

ALBANY PARK * ARCHER HEIGHTS * ARMOUR SQUARE * ASHBURN * AUBURN GRESHAM * AUSTIN * AVALON PARK * AVONDALE * BELMONT CRAGIN * BEVERLY * BRIDGEPORT * BRIGHTON PARK * BURNSIDE * CALUMET HEIGHTS * CHATHAM * CHICAGO LAWN * CLEARING * DOUGLAS * DUNNING * EAST GARFIELD PARK * EAST SIDE * EDGEWATER * EDISON PARK * ENGLEWOOD * FOREST GLEN * FULLER PARK * GAGE

CITY OF CHICAGO



* MORGAN PARK * MOUNT GREENWOOD * NEAR NORTH SIDE * NEAR SOUTH SIDE * NEAR WEST SIDE * NEW CITY * NORTH CENTER * NORTH LAWDALE * NORTH PARK * NORWOOD PARK * OAKLAND * OHARE * PORTAGE PARK * PULLMAN * RIVERDALE * ROGERS PARK * ROSELAND * SOUTH CHICAGO * SOUTH DEERING * SOUTH LAWDALE * SOUTH SHORE * UPTOWN * WASHINGTON HEIGHTS * WASHINGTON PARK * WEST ELSDON * WEST ENGLEWOOD * WEST GARFIELD PARK * WEST LAWN * WEST PULLMAN * WEST RIDGE * WEST TOWN * WOODLAWN

2023

BUDGET ORDINANCE

ALBANY PARK * ARCHER HEIGHTS * ARMOUR SQUARE * ASHBURN * AUBURN GRESHAM * AUSTIN * AVALON PARK * AVONDALE * BELMONT CRAGIN * BEVERLY * BRIDGEPORT * BRIGHTON PARK * BURNSIDE * CALUMET HEIGHTS * CHATHAM * CHICAGO LAWN * CLEARING * DOUGLAS * DUNNING * EAST GARFIELD PARK * EAST SIDE * EDGEWATER * EDISON PARK * ENGLEWOOD * FOREST GLEN * FULLER PARK * GAGE PARK * GARFIELD RIDGE * GRAND BOULEVARD * GREATER GRAND CROSSING * HEGEWISCH * HERMOSA * HUMBOLDT PARK * HYDE PARK * IRVING PARK * JEFFERSON PARK * KENWOOD * LAKE VIEW * LINCOLN PARK * LINCOLN SQUARE * LOGAN SQUARE * LOOP * LOWER WEST SIDE * MCKINLEY PARK * MONTCLARE * MORGAN PARK * MOUNT GREENWOOD * NEAR NORTH SIDE * NEAR SOUTH SIDE * NEAR WEST SIDE * NEW CITY * NORTH CENTER * NORTH LAWDALE * NORTH PARK * NORWOOD PARK * OAKLAND * OHARE * PORTAGE PARK * PULLMAN * RIVERDALE * ROGERS PARK * ROSELAND * SOUTH CHICAGO * SOUTH DEERING * SOUTH LAWDALE * SOUTH SHORE * UPTOWN * WASHINGTON HEIGHTS * WASHINGTON PARK * WEST ELSDON * WEST ENGLEWOOD * WEST GARFIELD PARK * WEST LAWN * WEST PULLMAN * WEST RIDGE * WEST TOWN * WOODLAWN * ALBANY PARK * ARCHER HEIGHTS * ARMOUR SQUARE * ASHBURN * AUBURN GRESHAM * AUSTIN * AVALON PARK * AVONDALE * BELMONT CRAGIN * BEVERLY * BRIDGEPORT * BRIGHTON PARK * BURNSIDE * CALUMET HEIGHTS * CHATHAM * CHICAGO LAWN * CLEARING * DOUGLAS * DUNNING * EAST GARFIELD PARK * EAST SIDE * EDGEWATER * EDISON PARK * ENGLEWOOD * FOREST GLEN * FULLER PARK * GAGE PARK * GARFIELD RIDGE * GRAND BOULEVARD * GREATER GRAND CROSSING * HEGEWISCH * HERMOSA * HUMBOLDT PARK * HYDE PARK * IRVING PARK * JEFFERSON PARK * KENWOOD * LAKE VIEW * LINCOLN PARK * LINCOLN SQUARE * LOGAN SQUARE * LOOP * LOWER WEST SIDE * MCKINLEY PARK * MONTCLARE * MORGAN PARK * MOUNT GREENWOOD * NEAR NORTH SIDE * NEAR SOUTH SIDE * NEAR WEST SIDE * NEW CITY * NORTH CENTER * NORTH LAWDALE * NORTH PARK * NORWOOD PARK * OAKLAND * OHARE * PORTAGE PARK * PULLMAN * RIVERDALE * ROGERS PARK * ROSELAND * SOUTH CHICAGO * SOUTH DEERING * SOUTH LAWDALE * SOUTH SHORE * UPTOWN * WASHINGTON HEIGHTS * WASHINGTON PARK * WEST ELSDON * WEST ENGLEWOOD * WEST GARFIELD PARK * WEST LAWN * WEST PULLMAN * WEST RIDGE * WEST TOWN * WOODLAWN



MAYOR JORI E. LIGHTFOOT

ALBANY PARK * ARCHER HEIGHTS * ARMOUR SQUARE * ASHBURN * AUBURN GRESHAM * AUSTIN * AVALON PARK * AVONDALE * BELMONT CRAGIN * BEVERLY * BRIDGEPORT * BRIGHTON PARK * BURNSIDE * CALUMET HEIGHTS * CHATHAM * CHICAGO LAWN * CLEARING * DOUGLAS * DUNNING * EAST GARFIELD PARK * EAST SIDE * EDGEWATER * EDISON PARK * ENGLEWOOD * FOREST GLEN * FULLER PARK * GAGE PARK * GARFIELD RIDGE * GRAND BOULEVARD * GREATER GRAND CROSSING * HEGEWISCH * HERMOSA * HUMBOLDT PARK * HYDE PARK * IRVING PARK

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Summary A

COMPARATIVE STATEMENT OF CORPORATE FUND REVENUES BY MAJOR SOURCES FOR THE YEARS 2021, 2022 AND 2023

Sources	Revised 2021	Published 2022	Revised 2022	Estimated 2023
Local Tax				
Municipal Public Utility Tax	\$390,803,000	\$388,902,000	\$388,902,000	\$406,506,000
Chicago Sales Tax / Home Rule Retailers' Occupation Tax	63,639,000	73,055,000	73,055,000	90,067,000
Transaction Taxes	478,129,000	582,313,000	582,313,000	811,823,000
Transportation Taxes	308,693,000	336,087,000	336,087,000	367,938,000
Recreation Taxes	223,911,000	274,350,000	274,350,000	318,411,000
Business Taxes	66,122,000	112,744,000	112,744,000	128,213,000
Total - Local Tax	\$1,531,297,000	\$1,767,451,000	\$1,767,451,000	\$2,122,958,000
Proceeds and Transfers In				
Proceeds and Transfers In	\$1,452,976,000	\$1,048,933,000	\$1,048,933,000	\$865,775,000
Total - Proceeds and Transfers In	\$1,452,976,000	\$1,048,933,000	\$1,048,933,000	\$865,775,000
Intergovernmental Revenue				
State Income Tax	\$319,228,000	\$366,600,000	\$366,600,000	\$377,400,000
Personal Property Replacement Tax	200,000,000	163,683,000	163,683,000	266,000,000
Municipal Auto Rental Tax	3,332,000	3,960,000	3,960,000	4,239,000
Reimbursements for City Services	2,000,000	2,000,000	2,000,000	2,000,000
Total - Intergovernmental Revenue	\$524,560,000	\$536,243,000	\$536,243,000	\$649,639,000
Local Non-Tax Revenue				
Licenses, Permits, and Certificates	\$119,200,000	\$119,600,000	\$119,600,000	\$123,597,000
Fines, Forfeitures and Penalties	381,500,000	369,700,000	369,700,000	302,208,000
Charges for Services	277,900,000	340,400,000	340,400,000	363,574,000
Municipal Parking	7,600,000	7,600,000	7,600,000	7,676,000
Leases, Rentals and Sales	39,300,000	29,300,000	29,300,000	31,966,000
Interest Income	6,500,000	6,500,000	6,500,000	10,300,000
Internal Service Earnings	410,732,000	485,773,000	485,773,000	586,542,000
Other Revenue	125,820,000	124,522,000	137,022,000	149,950,000
Total - Local Non-Tax Revenue	\$1,368,552,000	\$1,483,395,000	\$1,495,895,000	\$1,575,813,000
Total - All Sources	\$4,877,385,000	\$4,836,022,000	\$4,848,522,000	\$5,214,185,000
Net Current Assets at January 1	111,000,000	51,400,000	51,400,000	222,110,000
Net Total - All Sources	\$4,988,385,000	\$4,887,422,000	\$4,899,922,000	\$5,436,295,000

Summary B

SUMMARY OF ESTIMATED RESOURCES FROM WHICH APPROPRIATIONS ARE MADE FOR YEAR 2023

Fund No.	Funds	Gross Tax Levy (Revenue)	Other Revenue	Total Revenue	Prior Year Surplus/Deficit	Total Appropriable
PROPERTY TAX SUPPORTED FUNDS						
0510 -	Bond Redemption and Interest Series Fund	\$174,377,000	\$352,984,000	\$527,361,000		\$527,361,000
0521 -	Library Note Redemption and Interest Tender Notes Series "B" Fund	119,356,000		119,356,000		119,356,000
0549 -	City Colleges Bond Redemption and Interest Fund	28,791,000		28,791,000	5,031,000	33,822,000
0681 -	Municipal Employees' Annuity and Benefit Fund	175,416,000	909,269,000	1,084,685,000		1,084,685,000
0682 -	Laborers' and Retirement Board Annuity and Benefit Fund	55,961,000	70,352,000	126,313,000		126,313,000
0683 -	Policemen's Annuity and Benefit Fund	813,518,000	159,663,000	973,181,000		973,181,000
0684 -	Firemen's Annuity and Benefit Fund	366,968,000	115,531,000	482,499,000		482,499,000
Total - PROPERTY TAX SUPPORTED FUNDS		\$1,734,387,000	\$1,607,799,000	\$3,342,186,000	\$5,031,000	\$3,347,217,000

Summary B
Summary of Estimated Resources from which Appropriations are made for Year 2023 - Continued

Fund No.	Funds	Gross Tax Levy (Revenue)	Other Revenue	Total Revenue	Prior Year Surplus/Deficit	Total Appropriable
NON-PROPERTY TAX FUNDS						
0100 -	Corporate Fund		\$5,214,185,000	\$5,214,185,000	\$222,110,000	\$5,436,295,000
0200 -	Water Fund		889,688,000	889,688,000	44,176,000	933,864,000
0300 -	Vehicle Tax Fund		249,976,000	249,976,000	4,431,000	254,407,000
0310 -	Motor Fuel Tax Fund		122,617,000	122,617,000	3,925,000	126,542,000
0314 -	Sewer Fund		422,817,000	422,817,000	34,880,000	457,697,000
0346 -	Library Fund		115,302,000	115,302,000	23,973,000	139,275,000
0353 -	Emergency Communication Fund		178,821,000	178,821,000	4,268,000	183,089,000
0355 -	Special Events and Municipal Hotel Operators' Occupation Tax Fund		44,185,000	44,185,000	1,922,000	46,107,000
0610 -	Chicago Midway Airport Fund		370,454,000	370,454,000		370,454,000
0740 -	Chicago O'Hare Airport Fund		1,666,337,000	1,666,337,000		1,666,337,000
0994 -	Controlled Substances Fund		100,000	100,000		100,000
0996 -	Affordable Housing Opportunity Fund		25,239,000	25,239,000	8,973,000	34,212,000
0B09 -	CTA Real Property Transfer Tax Fund		93,000,000	93,000,000		93,000,000
0B21 -	Tax Increment Financing Administration Fund		16,793,000	16,793,000		16,793,000
0B25 -	Chicago Police CTA Detail Fund		30,000,000	30,000,000		30,000,000
0B26 -	Chicago Parking Meters Fund		6,500,000	6,500,000		6,500,000
0B32 -	Garbage Collection Fund		61,655,000	61,655,000		61,655,000
0B40 -	Houseshare Surcharge - Homeless Services Fund		5,989,000	5,989,000	6,911,000	12,900,000
0B42 -	Foreign Fire Insurance Tax Fund		7,752,000	7,752,000	19,310,000	27,062,000
0B43 -	Houseshare Surcharge - Domestic Violence Fund		6,595,000	6,595,000	3,899,000	10,494,000
0B70 -	Cannabis Regulation Tax		5,211,000	5,211,000	4,546,000	9,757,000
0D43 -	Neighborhoods Opportunity Fund		27,039,000	27,039,000	27,080,000	54,119,000
0D44 -	Citywide Adopt-a-landmark Fund		3,380,000	3,380,000	8,266,000	11,646,000
0D45 -	Local Impact Fund		3,380,000	3,380,000	8,132,000	11,512,000
Total - NON-PROPERTY TAX FUNDS			\$9,567,015,000	\$9,567,015,000	\$426,802,000	\$9,993,817,000
Total - All Funds			\$1,734,387,000	\$11,174,814,000	\$12,909,201,000	\$13,341,034,000
Deduct Transfers between Funds						1,449,342,000
Total - All Funds						\$11,891,692,000
Deduct Proceeds of Debt						114,582,000
Net Total - All Funds						\$11,777,110,000

(For Further Details See Estimate Statements)

Summary C
SUMMARY OF APPROPRIATIONS FROM FUNDS BY MAJOR PURPOSES FOR YEAR 2023

Fund No.	General Expense	Capital Outlay	Debt Service	Pension Funds	Specific Levies for Loss in Collection of Taxes	Total Appropriation
Property Tax Supported Funds						
0510 - Bond Redemption and Interest Series Fund	\$520,386,523				\$6,974,477	\$527,361,000
0521 - Library Note Redemption and Interest Tender Notes Series "B" Fund	114,582,000				4,774,000	119,356,000
0549 - City Colleges Bond Redemption and Interest Fund	32,670,374				1,151,626	33,822,000
0681 - Municipal Employees' Annuity and Benefit Fund				1,077,668,000	7,017,000	1,084,685,000
0682 - Laborers' and Retirement Board Annuity and Benefit Fund				124,075,000	2,238,000	126,313,000
0683 - Policemen's Annuity and Benefit Fund				940,640,000	32,541,000	973,181,000
0684 - Firemen's Annuity and Benefit Fund				467,820,000	14,679,000	482,499,000
Total - Property Tax Supported Funds	\$667,638,897			\$2,610,203,000	\$69,375,103	\$3,347,217,000

Summary C
Summary of Appropriations from Funds by Major Purposes for Year 2023 - Continued

Fund No.	General Expense	Capital Outlay	Debt Service	Pension Funds	Specific Levies for Loss in Collection of Taxes	Total Appropriation
Non-Property Tax Supported Funds						
0100 - Corporate Fund	\$4,374,189,683	\$2,253,057	\$414,975,260	\$644,877,000		\$5,436,295,000
0200 - Water Fund	587,403,136	7,391,133	246,915,731	92,154,000		933,864,000
0300 - Vehicle Tax Fund	252,987,807	1,419,193				254,407,000
0310 - Motor Fuel Tax Fund	126,542,000					126,542,000
0314 - Sewer Fund	223,578,503	398,596	201,236,901	32,483,000		457,697,000
0346 - Library Fund	131,542,028	840,972	2,200,000	4,692,000		139,275,000
0353 - Emergency Communication Fund	153,365,875	77,125		29,646,000		183,089,000
0355 - Special Events and Municipal Hotel Operators' Occupation Tax Fund	46,107,000					46,107,000
0610 - Chicago Midway Airport Fund	196,524,626	2,250,350	146,042,024	25,637,000		370,454,000
0740 - Chicago O'Hare Airport Fund	834,357,561	8,084,124	704,844,315	119,051,000		1,666,337,000
0994 - Controlled Substances Fund	100,000					100,000
0996 - Affordable Housing Opportunity Fund	34,212,000					34,212,000
0B09 - CTA Real Property Transfer Tax Fund	93,000,000					93,000,000
0B21 - Tax Increment Financing Administration Fund	16,775,750	17,250				16,793,000
0B25 - Chicago Police CTA Detail Fund	30,000,000					30,000,000
0B26 - Chicago Parking Meters Fund	6,500,000					6,500,000
0B32 - Garbage Collection Fund	61,655,000					61,655,000
0B40 - Houseshare Surcharge - Homeless Services Fund	12,900,000					12,900,000
0B42 - Foreign Fire Insurance Tax Fund	6,765,500	20,296,500				27,062,000
0B43 - Houseshare Surcharge - Domestic Violence Fund	10,494,000					10,494,000
0B70 - Cannabis Regulation Tax	9,757,000					9,757,000
0D43 - Neighborhoods Opportunity Fund	54,119,000					54,119,000
0D44 - Citywide Adopt-a-landmark Fund	11,646,000					11,646,000
0D45 - Local Impact Fund	11,512,000					11,512,000
Total - Non-Property Tax Supported Funds	\$7,286,034,469	\$43,028,300	\$1,716,214,231	\$948,540,000		\$9,993,817,000
Total - All Funds	\$7,286,034,469	\$43,028,300	\$2,383,853,128	\$3,558,743,000	\$69,375,103	\$13,341,034,000
Deduct Transfers between Funds					1,449,342,000	
Total - All Funds						\$11,891,692,000
Deduct Proceeds of Debt						114,582,000
Net Total - All Funds						\$11,777,110,000

Summary D

SUMMARY OF PROPOSED 2023 APPROPRIATIONS BY FUNDS, DEPARTMENTS, AND OBJECT CLASSIFICATIONS

	Personnel Services	Contractual Services	Travel	Commodities	Equipment	Permanent Improvement and Land	Specific Items and Contingencies	Totals
0100 - Corporate Fund								
001 - Office of the Mayor	\$10,694,717	\$401,695	\$104,000	\$30,000			\$200,000	\$11,430,412
003 - Office of Inspector General	7,384,080	1,924,835	46,846	37,528	88,477		99,060	9,580,826
005 - Office of Budget and Management	3,298,877	22,500	500	5,800				3,327,677
015 - City Council								
1005 - City Council	\$17,991,779	\$29,500		\$7,000			\$11,110,000	\$29,138,279
1010 - City Council Committees	4,197,442	366,900	4,000	93,600	9,500		156,750	4,828,192
1012 - Council Office of Financial Analysis	285,036						32,644	317,680
2295 - Legislative Reference Bureau	390,430	3,000		13,000				406,430
Total - 015 - City Council	\$22,864,687	\$399,400	\$4,000	\$113,600	\$9,500		\$11,299,394	\$34,690,581
021 - Department of Housing	2,210,211	7,346,848	10,000		65,000		1,394,700	11,026,759
025 - Office of City Clerk	2,614,068	1,821,478		80,595				4,516,141
027 - Department of Finance								
2011 - City Comptroller	\$3,018,987	\$43,885	\$250	\$7,100				\$3,070,222
2012 - Accounting and Financial Reporting	4,509,793	751,125	3,000	6,600				5,270,518
2015 - Financial Strategy and Operations	6,693,583	1,006,824	20,200	29,555			400	7,750,562
2020 - Revenue Services and Operations	24,009,701	30,430,047	3,000	298,513	55,000		40,000	54,836,261
Total - 027 - Department of Finance	\$38,232,064	\$32,231,881	\$26,450	\$341,768	\$55,000		\$40,400	\$70,927,563
028 - City Treasurer's Office	1,634,906	1,018,626	18,000	6,500			7,000	2,685,032
030 - Department of Administrative Hearings	3,085,984	5,308,838	1,750	29,058			21,850	8,447,480
031 - Department of Law	29,401,942	3,405,569	70,760	55,878			11,000	32,945,149
033 - Department of Human Resources	8,744,642	654,659	2,560	29,775			10,000	9,441,636
035 - Department of Procurement Services	8,849,084	1,293,046	10,490	24,273	9,660			10,186,553
038 - Department of Assets, Information, and Services								
2103 - Bureau of Finance and Administration	\$3,415,447	\$101,963		\$58,250				\$3,575,660
2126 - Bureau of Facility Management	36,614,772	56,898,312		5,205,023				98,718,107
2131 - Bureau of Asset Management	4,083,502	18,526,860		44,247,370			763,235	67,620,967
2140 - Bureau of Fleet Operations	41,095,000	22,742,446	10,000	23,912,420	35,000			87,794,866
2145 - Bureau of Information Technology	4,671,512	21,708,150		22,862				26,402,524
2150 - Bureau of Centralized Information Technology	5,340,918							5,340,918
Total - 038 - Department of Assets, Information, and Services	\$95,221,151	\$119,977,731	\$10,000	\$73,445,925	\$35,000		\$763,235	\$289,453,042
039 - Board of Election Commissioners	17,797,710	37,216,572	43,010	1,545,528				56,602,820
041 - Chicago Department of Public Health	22,557,471	27,684,251	34,150	988,000	676,015		18,330,458	70,270,345
045 - Chicago Commission on Human Relations	1,073,964	126,208	5,300	2,600	5,500		4,000	1,217,572
048 - Mayor's Office for People with Disabilities	2,051,604	778,064	7,201	23,086	54,170		15,000	2,929,125
050 - Department of Family and Support Services	9,964,049	2,581,833	8,338	34,900			98,796,126	111,385,246
051 - Office of Public Safety Administration	18,814,703	30,882,955		2,918,364	202,000		6,355,801	59,173,823

Summary D

Summary of Proposed 2023 Appropriations by Funds, Departments, and Object Classifications - Continued

0100 - Corporate Fund - Continued

	Personnel Services	Contractual Services	Travel	Commodities	Equipment	Permanent Improvement and Land	Specific Items and Contingencies	Totals
054 - Department of Planning and Development	10,034,350	6,416,226	10,000	39,036	188,126		30,000	16,717,738
055 - Chicago Police Board	301,534	282,375	1,800	975			1,500	588,184
057 - Chicago Police Department	1,579,592,637	5,917,484	217,719	8,700,591	96,048		116,415,514	1,710,939,993
058 - Office of Emergency Management and Communications	10,787,140	40,305	1,955	140,800	8,000		40,000	11,018,200
059 - Chicago Fire Department	632,592,578	8,189,881	47,275	4,336,931			18,490,000	663,656,665
060 - Civilian Office of Police Accountability	12,919,356	1,057,665	20,000	64,500			974,500	15,036,021
062 - Community Commission for Public Safety and Accountability	2,407,119	705,000	20,000	42,000			10,000	3,184,119
067 - Department of Buildings	21,619,824	2,386,568	208,750	62,000			60,000	24,337,142
070 - Department of Business Affairs and Consumer Protection	15,974,940	5,701,906	19,216	105,534		10,000	51,000	21,862,596
072 - Office of Climate and Environmental Equity	676,942							676,942
073 - Chicago Animal Care and Control	5,558,034	790,905		660,479			16,000	7,025,418
077 - License Appeal Commission	102,732	94,810		500				198,042
078 - Board of Ethics	857,448	50,134	5,167	3,810				916,559
081 - Department of Streets and Sanitation								
2005 - Commissioner's Office	\$2,142,827	\$9,200		\$4,765	\$9,000		\$25,000	\$2,190,792
2006 - Administrative Services Division	1,959,534	46,185		5,516				2,011,235
2020 - Bureau of Sanitation	41,413,177	85,824,722		239,919	34,697			127,512,515
2025 - Bureau of Rodent Control	9,069,494	4,112,208		149,990	7,471			13,339,163
2045 - Bureau of Street Operations	15,979,238	4,262,212		883,248				21,124,698
2060 - Bureau of Forestry	19,344,524	3,153,085	1,900	181,226	175,000			22,855,735
Total - 081 - Department of Streets and Sanitation	\$89,908,794	\$97,407,612	\$1,900	\$1,464,664	\$226,168		\$25,000	\$189,034,138
084 - Chicago Department of Transportation								
2105 - Commissioner's Office	\$2,642,874	\$341,400	\$2,620	\$6,500	\$7,350		\$10,000	\$3,010,744
2115 - Division of Administration	4,956,508	97,385	2,100	14,200	4,150		10,000	5,084,343
2125 - Division of Engineering		1,008,642						1,008,642
2130 - Division of Traffic Safety	1,246,274	16,972,408	5,000	2,350	5,000			18,231,032
2140 - Division of Sign Management	612,214	29,000		49,000	87,128			777,342
2145 - Division of Project Development	3,353,689	465,871	4,350	34,116	25,000			3,883,026
2150 - Division of Electrical Operations	4,132,962	4,564,183	252,110	21,230	35,031		10,000	9,015,516
2155 - Division of In-House Construction	4,147,920	182,956		78,300	33,020		10,000	4,452,196
2160 - Citywide Services	1,192,841	1,391,895		200	7,714		256,000	2,848,650
Total - 084 - Chicago Department of Transportation	\$22,285,282	\$25,053,740	\$266,180	\$205,896	\$204,393		\$296,000	\$48,311,491
099 - Finance General	477,755,998	140,631,479	300,000	875,000	320,000		1,302,671,493	1,922,553,970
Total - 0100 - Corporate Fund	\$3,189,870,622	\$569,803,079	\$1,523,317	\$96,415,894	\$2,243,057	\$10,000	\$1,576,429,031	\$5,436,295,000
Percent of Total	58.68	10.48	.03	1.77	.04	.00	29.00	100.00

**Summary D
Summary of Proposed 2023 Appropriations by Funds, Departments, and Object Classifications - Continued**

	Personnel Services	Contractual Services	Travel	Commodities	Equipment	Permanent Improvement and Land	Specific Items and Contingencies	Totals
0200 - Water Fund								
003 - Office of Inspector General	\$1,145,150	\$92,429	\$1,074	\$4,628			\$1,215	\$1,244,496
005 - Office of Budget and Management	241,596							241,596
027 - Department of Finance								
2012 - Accounting and Financial Reporting	\$301,945							\$301,945
2015 - Financial Strategy and Operations	445,125	252,322						697,447
2020 - Revenue Services and Operations	2,435,552	7,510,495		23,400			15,000	9,984,447
Total - 027 - Department of Finance	\$3,182,622	\$7,762,817		\$23,400			\$15,000	\$10,983,839
028 - City Treasurer's Office	354,984	211,496						566,480
031 - Department of Law	1,617,243	170,964	4,218	3,839			1,323	1,797,587
033 - Department of Human Resources	303,173	3,808		208				307,189
035 - Department of Procurement Services	437,074							437,074
038 - Department of Assets, Information, and Services								
2126 - Bureau of Facility Management		\$552,330		\$8,114				\$560,444
2131 - Bureau of Asset Management		753,563		30,818,024				31,571,587
2140 - Bureau of Fleet Operations	5,107,559	891,003		1,935,533				7,934,095
2145 - Bureau of Information Technology		6,405,683						6,405,683
Total - 038 - Department of Assets, Information, and Services	\$5,107,559	\$8,602,579		\$32,761,671				\$46,471,809
067 - Department of Buildings	3,351,237		21,000					3,372,237
088 - Department of Water Management								
2005 - Commissioner's Office	\$5,899,528	\$5,932,753	\$18,400	\$329,100	\$107,328			\$12,287,109
2010 - Bureau of Administrative Support	4,330,352	546,655	2,500	38,026	96,716		82,500	5,096,749
2015 - Bureau of Engineering Services	7,846,021	2,426,400	14,500	54,250	3,500	1,000,000		11,344,671
2020 - Bureau of Water Supply	69,369,459	10,044,525	4,200	29,912,478	2,347,383		100,000	111,778,045
2025 - Bureau of Operations and Distribution	95,822,628	9,688,705		8,894,737	656,391	2,946,315	367,919	118,376,695
2035 - Bureau of Meter Services	10,256,535	500	8,500	231,875	233,500			10,730,910
Total - 088 - Department of Water Management	\$193,524,523	\$28,639,538	\$48,100	\$39,460,466	\$3,444,818	\$3,946,315	\$550,419	\$269,614,179
099 - Finance General	41,650,568	18,397,255					538,779,691	598,827,514
Total - 0200 - Water Fund	\$250,915,729	\$63,880,886	\$74,392	\$72,254,212	\$3,444,818	\$3,946,315	\$539,347,648	\$933,864,000

Summary D
Summary of Proposed 2023 Appropriations by Funds, Departments, and Object Classifications - Continued

	Personnel Services	Contractual Services	Travel	Commodities	Equipment	Permanent Improvement and Land	Specific Items and Contingencies	Totals
0300 - Vehicle Tax Fund								
015 - City Council	\$605,640	\$15,000	\$20,000					\$640,640
025 - Office of City Clerk	4,414,587	2,778,422	18,000	587,141			5,000	7,803,150
027 - Department of Finance								
2015 - Financial Strategy and Operations	\$475,915							\$475,915
2020 - Revenue Services and Operations	409,466		250		1,201,127			1,610,843
Total - 027 - Department of Finance	\$885,381		\$250		\$1,201,127			\$2,086,758
031 - Department of Law	1,973,049	149,589	2,491	3,036			1,006	2,129,171
033 - Department of Human Resources	51,168							51,168
035 - Department of Procurement Services	134,383							134,383
038 - Department of Assets, Information, and Services								
2126 - Bureau of Facility Management		\$2,249,821		\$348,287				\$2,598,108
2131 - Bureau of Asset Management		8,842,449		14,642,828				23,485,277
2140 - Bureau of Fleet Operations		87,190		20,409				107,599
2145 - Bureau of Information Technology		469,274						469,274
Total - 038 - Department of Assets, Information, and Services		\$11,648,734		\$15,011,524				\$26,660,258
067 - Department of Buildings	511,698							511,698
081 - Department of Streets and Sanitation								
2045 - Bureau of Street Operations	\$15,565,239	\$3,162,958		\$216,929	\$79,334		\$5,000	\$19,029,460
2070 - Bureau of Traffic Services	14,108,979	10,446,188		176,945			551,800	25,283,912
Total - 081 - Department of Streets and Sanitation	\$29,674,218	\$13,609,146		\$393,874	\$79,334		\$556,800	\$44,313,372
084 - Chicago Department of Transportation								
2125 - Division of Engineering	\$6,652,166	\$1,102,563	\$12,823	\$17,000	\$87,302			\$7,871,854
2135 - Division of Infrastructure Management	6,236,542	8,558,123	146,500	46,150	51,430		4,000	15,042,745
2155 - Division of In-House Construction	52,254,308	394,499	7,600	36,250				52,692,657
Total - 084 - Chicago Department of Transportation	\$65,143,016	\$10,055,185	\$166,923	\$99,400	\$138,732		\$4,000	\$75,607,256
099 - Finance General	28,055,707	10,333,967					56,079,472	94,469,146
Total - 0300 - Vehicle Tax Fund	\$131,448,847	\$48,590,043	\$187,414	\$16,115,225	\$1,419,193		\$56,646,278	\$254,407,000

Summary D
Summary of Proposed 2023 Appropriations by Funds, Departments, and Object Classifications - Continued

	Personnel Services	Contractual Services	Travel	Commodities	Equipment	Permanent Improvement and Land	Specific Items and Contingencies	Totals
0310 - Motor Fuel Tax Fund								
038 - Department of Assets, Information, and Services				\$16,596,923				\$16,596,923
081 - Department of Streets and Sanitation				18,585,690				18,585,690
084 - Chicago Department of Transportation								
2140 - Division of Sign Management	\$3,619,339	\$2,800,000	\$19,200	\$1,801,038				\$8,239,577
2145 - Division of Project Development		1,200,000						1,200,000
2150 - Division of Electrical Operations	27,705,611	845,449		3,885,760				32,436,820
2155 - Division of In-House Construction	28,372,132	4,073,275		6,647,630				39,093,037
2160 - Citywide Services		7,358,953						7,358,953
Total - 084 - Chicago Department of Transportation	\$59,697,082	\$16,277,677	\$19,200	\$12,334,428				\$88,328,387
099 - Finance General	31,000						3,000,000	3,031,000
Total - 0310 - Motor Fuel Tax Fund	\$59,728,082	\$16,277,677	\$19,200	\$47,517,041			\$3,000,000	\$126,542,000
0314 - Sewer Fund								
003 - Office of Inspector General	\$689,991	\$57,891	\$502	\$2,106			\$1,725	\$752,215
027 - Department of Finance								
2015 - Financial Strategy and Operations		\$34,300						\$34,300
2020 - Revenue Services and Operations		1,628,237						1,628,237
Total - 027 - Department of Finance		\$1,662,537						\$1,662,537
028 - City Treasurer's Office	155,906	114,082						269,988
031 - Department of Law	858,605	95,350	2,822	2,394			805	959,976
038 - Department of Assets, Information, and Services								
2131 - Bureau of Asset Management		\$561,968		\$1,346,386				\$1,908,354
2140 - Bureau of Fleet Operations	3,195,052	1,321,078		972,600				5,488,730
2145 - Bureau of Information Technology		58,206						58,206
Total - 038 - Department of Assets, Information, and Services	\$3,195,052	\$1,941,252		\$2,318,986				\$7,455,290
067 - Department of Buildings	1,304,217	885,000	8,000					2,197,217
088 - Department of Water Management								
2015 - Bureau of Engineering Services	\$2,603,566	\$727,410		\$6,500	\$28,000			\$3,365,476
2025 - Bureau of Operations and Distribution	60,032,936	5,532,579	79,390	5,327,602	370,596		13,045,702	84,388,805
Total - 088 - Department of Water Management	\$62,636,502	\$6,259,989	\$79,390	\$5,334,102	\$398,596		\$13,045,702	\$87,754,281
099 - Finance General	14,964,474	8,233,295					333,447,727	356,645,496
Total - 0314 - Sewer Fund	\$83,804,747	\$19,249,396	\$90,714	\$7,657,588	\$398,596		\$346,495,959	\$457,697,000

**Summary D
Summary of Proposed 2023 Appropriations by Funds, Departments, and Object Classifications - Continued**

	Personnel Services	Contractual Services	Travel	Commodities	Equipment	Permanent Improvement and Land	Specific Items and Contingencies	Totals
0346 - Library Fund								
038 - Department of Assets, Information, and Services								
2126 - Bureau of Facility Management		\$14,335,540		\$978,280				\$15,313,820
2131 - Bureau of Asset Management		1,852,943		4,652,811				6,505,754
2140 - Bureau of Fleet Operations		13,960		26,550				40,510
2145 - Bureau of Information Technology		279,804						279,804
Total - 038 - Department of Assets, Information, and Services		\$16,482,247		\$5,657,641				\$22,139,888
091 - Chicago Public Library	68,689,104	5,190,705	17,880	675,811	680,972		10,515,000	85,769,472
099 - Finance General	13,599,679	438,345			160,000		17,167,616	31,365,640
Total - 0346 - Library Fund	\$82,288,783	\$22,111,297	\$17,880	\$6,333,452	\$840,972		\$27,682,616	\$139,275,000
0353 - Emergency Communication Fund								
051 - Office of Public Safety Administration	\$12,780,711	\$57,637,931	\$90,000	\$3,779,151	\$77,125		\$726,935	\$75,091,853
058 - Office of Emergency Management and Communications	56,383,311	3,971,680	7,000	88,014			20,000	60,470,005
099 - Finance General	11,449,871	2,181,534					33,895,737	47,527,142
Total - 0353 - Emergency Communication Fund	\$80,613,893	\$63,791,145	\$97,000	\$3,867,165	\$77,125		\$34,642,672	\$183,089,000
0355 - Special Events and Municipal Hotel Operators' Occupation Tax Fund								
001 - Office of the Mayor	\$439,584							\$439,584
015 - City Council	176,274			3,720				179,994
023 - Department of Cultural Affairs and Special Events	6,863,175	5,872,041	10,500	60,000			17,681,169	30,486,885
038 - Department of Assets, Information, and Services							\$5,879,200	\$5,879,200
2126 - Bureau of Facility Management								
2145 - Bureau of Information Technology		88,610						88,610
Total - 038 - Department of Assets, Information, and Services		\$88,610					\$5,879,200	\$5,967,810
099 - Finance General	1,241,274	770,943					7,020,510	9,032,727
Total - 0355 - Special Events and Municipal Hotel Operators' Occupation Tax Fund	\$8,720,307	\$6,731,594	\$10,500	\$63,720			\$30,580,879	\$46,107,000
0510 - Bond Redemption and Interest Series Fund								
099 - Finance General							\$527,361,000	\$527,361,000
Total - 0510 - Bond Redemption and Interest Series Fund							\$527,361,000	\$527,361,000

**Summary D
Summary of Proposed 2023 Appropriations by Funds, Departments, and Object Classifications - Continued**

	Personnel Services	Contractual Services	Travel	Commodities	Equipment	Permanent Improvement and Land	Specific Items and Contingencies	Totals
0521 - Library Note Redemption and Interest Tender Notes Series "B" Fund								
099 - Finance General							\$119,356,000	\$119,356,000
Total - 0521 - Library Note Redemption and Interest Tender Notes Series "B" Fund							\$119,356,000	\$119,356,000
0549 - City Colleges Bond Redemption and Interest Fund								
099 - Finance General							\$33,822,000	\$33,822,000
Total - 0549 - City Colleges Bond Redemption and Interest Fund							\$33,822,000	\$33,822,000
0610 - Chicago Midway Airport Fund								
003 - Office of Inspector General	\$216,812	\$29,342	\$273		\$920			\$247,347
027 - Department of Finance								
2012 - Accounting and Financial Reporting	\$178,112	\$10,720	\$420	\$500				\$189,752
2015 - Financial Strategy and Operations	208,112	32,938						241,050
Total - 027 - Department of Finance	\$386,224	\$43,658	\$420	\$500				\$430,802
028 - City Treasurer's Office	253,807	176,027						429,834
031 - Department of Law	388,527	75,773	5,127	2,498			863	472,788
033 - Department of Human Resources	118,449							118,449
035 - Department of Procurement Services	309,302	10,000		200				319,502
038 - Department of Assets, Information, and Services								
2131 - Bureau of Asset Management		\$20,533		\$8,962,587				\$8,983,120
2140 - Bureau of Fleet Operations	1,570,651	1,826,253		993,046	459,050			4,849,000
2145 - Bureau of Information Technology		91,592						91,592
Total - 038 - Department of Assets, Information, and Services	\$1,570,651	\$1,938,378		\$9,955,633	\$459,050			\$13,923,712
051 - Office of Public Safety Administration		16,488		25,750				42,238
057 - Chicago Police Department	8,420,160						70,200	8,490,360
058 - Office of Emergency Management and Communications	1,949,865			90,000				2,039,865
059 - Chicago Fire Department	8,617,591	90,000					170,100	8,877,691
085 - Chicago Department of Aviation	27,347,620	101,860,100	12,400	4,010,800	1,791,300		35,000	135,057,220
099 - Finance General	7,795,788	8,662,950	5,000				183,540,454	200,004,192
Total - 0610 - Chicago Midway Airport Fund	\$57,374,796	\$112,902,716	\$23,220	\$14,086,301	\$2,250,350		\$183,816,617	\$370,454,000

**Summary D
Summary of Proposed 2023 Appropriations by Funds, Departments, and Object Classifications - Continued**

	Personnel Services	Contractual Services	Travel	Commodities	Equipment	Permanent Improvement and Land	Specific Items and Contingencies	Totals
Pension Funds							\$2,666,678,000	\$2,666,678,000
0740 - Chicago O'Hare Airport Fund								
003 - Office of Inspector General	\$1,119,431	\$87,457	\$942	\$3,752				\$1,211,582
027 - Department of Finance								
2012 - Accounting and Financial Reporting	\$2,000,393	\$72,985		\$4,000				\$2,077,378
2015 - Financial Strategy and Operations	506,896	160,009						666,905
Total - 027 - Department of Finance	\$2,507,289	\$232,994		\$4,000				\$2,744,283
028 - City Treasurer's Office	874,582	416,233						1,290,815
031 - Department of Law	2,330,248	116,702	7,082	4,944			1,253	2,460,229
033 - Department of Human Resources	416,247	6,245						422,492
035 - Department of Procurement Services	1,444,073	38,000	300	600				1,482,973
038 - Department of Assets, Information, and Services								
2131 - Bureau of Asset Management		\$535,934		\$35,372,757				\$35,908,691
2140 - Bureau of Fleet Operations	10,419,981	4,261,610		5,456,105	221,224			20,358,920
2145 - Bureau of Information Technology		359,767						359,767
Total - 038 - Department of Assets, Information, and Services	\$10,419,981	\$5,157,311		\$40,828,862	\$221,224			\$56,627,378
051 - Office of Public Safety Administration		16,488		15,750				32,238
057 - Chicago Police Department	25,810,902						172,800	25,983,702
058 - Office of Emergency Management and Communications	4,298,791			21,445				4,320,236
059 - Chicago Fire Department	31,585,521	353,600					267,300	32,206,421
085 - Chicago Department of Aviation	164,134,613	335,144,400	183,000	18,800,200	7,862,900		2,180,000	528,305,113
099 - Finance General	37,235,826	111,143,241					860,870,471	1,009,249,538
Total - 0740 - Chicago O'Hare Airport Fund	\$282,177,504	\$452,712,671	\$191,324	\$59,679,553	\$8,084,124		\$863,491,824	\$1,666,337,000
0994 - Controlled Substances Fund								
057 - Chicago Police Department		\$100,000						\$100,000
Total - 0994 - Controlled Substances Fund		\$100,000						\$100,000
0996 - Affordable Housing Opportunity Fund								
021 - Department of Housing	\$468,338						\$32,728,876	\$33,197,214
099 - Finance General	101,786						913,000	1,014,786
Total - 0996 - Affordable Housing Opportunity Fund	\$570,124						\$33,641,876	\$34,212,000

**Summary D
Summary of Proposed 2023 Appropriations by Funds, Departments, and Object Classifications - Continued**

	Personnel Services	Contractual Services	Travel	Commodities	Equipment	Permanent Improvement and Land	Specific Items and Contingencies	Totals
0B09 - CTA Real Property Transfer Tax Fund								
099 - Finance General							\$93,000,000	\$93,000,000
Total - 0B09 - CTA Real Property Transfer Tax Fund							\$93,000,000	\$93,000,000
0B21 - Tax Increment Financing Administration Fund								
005 - Office of Budget and Management	\$184,674							\$184,674
021 - Department of Housing	564,703	40,000						604,703
027 - Department of Finance	451,245	221,701						672,946
028 - City Treasurer's Office	353,390	117,421						470,811
031 - Department of Law	1,176,904							1,176,904
054 - Department of Planning and Development	5,122,930	1,844,960		3,000	17,250		225,000	7,213,140
070 - Department of Business Affairs and Consumer Protection							375,000	375,000
084 - Chicago Department of Transportation								
2115 - Division of Administration	\$197,862							\$197,862
Total - 084 - Chicago Department of Transportation	\$197,862							\$197,862
099 - Finance General	1,150,447	407,292					4,339,221	5,896,960
Total - 0B21 - Tax Increment Financing Administration Fund	\$9,202,155	\$2,631,374		\$3,000	\$17,250		\$4,939,221	\$16,793,000
0B25 - Chicago Police CTA Detail Fund								
057 - Chicago Police Department	\$30,000,000							\$30,000,000
Total - 0B25 - Chicago Police CTA Detail Fund	\$30,000,000							\$30,000,000
0B26 - Chicago Parking Meters Fund								
027 - Department of Finance		\$6,500,000						\$6,500,000
Total - 0B26 - Chicago Parking Meters Fund		\$6,500,000						\$6,500,000
0B32 - Garbage Collection Fund								
081 - Department of Streets and Sanitation	\$59,532,408							\$59,532,408
099 - Finance General	344,500	1,778,092						2,122,592
Total - 0B32 - Garbage Collection Fund	\$59,876,908	\$1,778,092						\$61,655,000
0B40 - Houseshare Surcharge - Homeless Services Fund								
050 - Department of Family and Support Services							\$12,420,000	\$12,420,000
099 - Finance General							480,000	480,000
Total - 0B40 - Houseshare Surcharge - Homeless Services Fund							\$12,900,000	\$12,900,000

Summary D
Summary of Proposed 2023 Appropriations by Funds, Departments, and Object Classifications - Continued

	Personnel Services	Contractual Services	Travel	Commodities	Equipment	Permanent Improvement and Land	Specific Items and Contingencies	Totals
0B42 - Foreign Fire Insurance Tax Fund								
099 - Finance General					\$6,765,500	\$13,531,000	\$6,765,500	\$27,062,000
Total - 0B42 - Foreign Fire Insurance Tax Fund					\$6,765,500	\$13,531,000	\$6,765,500	\$27,062,000
0B43 - Houseshare Surcharge - Domestic Violence Fund								
050 - Department of Family and Support Services		\$9,966,000					528,000	\$9,966,000
099 - Finance General								528,000
Total - 0B43 - Houseshare Surcharge - Domestic Violence Fund		\$9,966,000					\$528,000	\$10,494,000
0B70 - Cannabis Regulation Tax								
099 - Finance General							\$9,757,000	\$9,757,000
Total - 0B70 - Cannabis Regulation Tax							\$9,757,000	\$9,757,000
0D43 - Neighborhoods Opportunity Fund								
054 - Department of Planning and Development	\$375,202		\$310,500				\$51,675,864	\$52,361,566
099 - Finance General	72,434						1,685,000	1,757,434
Total - 0D43 - Neighborhoods Opportunity Fund	\$447,636		\$310,500				\$53,360,864	\$54,119,000
0D44 - Citywide Adopt-a-landmark Fund								
054 - Department of Planning and Development							\$11,646,000	\$11,646,000
Total - 0D44 - Citywide Adopt-a-landmark Fund							\$11,646,000	\$11,646,000
0D45 - Local Impact Fund								
054 - Department of Planning and Development							\$11,512,000	\$11,512,000
Total - 0D45 - Local Impact Fund							\$11,512,000	\$11,512,000
Total - All Funds	\$4,327,040,133	\$1,397,336,470	\$2,234,961	\$323,993,151	\$25,540,985	\$17,487,315	\$7,247,400,985	\$13,341,034,000
Deduct Transfers between Funds							1,449,342,000	
Total - All Funds							\$11,891,692,000	
Deduct Proceeds of Debt							114,582,000	
Net Total - All Funds							\$11,777,110,000	

Summary E
DISTRIBUTION OF PROPOSED APPROPRIATIONS BY FUNCTION AND ORGANIZATION UNITS - 2023

	Corporate Fund	Special Revenue Funds	Pension Funds	Debt Service Funds	Enterprise Funds	Totals
Finance and Administration						
001 - Office of the Mayor	\$11,430,412	\$439,584				\$11,869,996
005 - Office of Budget and Management	3,327,677	184,674			241,596	3,753,947
025 - Office of City Clerk	4,516,141	7,803,150				12,319,291
027 - Department of Finance						
2011 - City Comptroller	\$3,070,222					\$3,070,222
2012 - Accounting and Financial Reporting	5,270,518	672,946			2,569,075	8,512,539
2015 - Financial Strategy and Operations	7,750,562	6,975,915			1,639,702	16,366,179
2020 - Revenue Services and Operations	54,836,261	1,610,843			11,612,684	68,059,788
Total - 027 - Department of Finance	\$70,927,563	\$9,259,704			\$15,821,461	\$96,008,728
028 - City Treasurer's Office	2,685,032	470,811			2,557,117	5,712,960
030 - Department of Administrative Hearings	8,447,480					8,447,480
031 - Department of Law	32,945,149	3,306,075			5,690,580	41,941,804
033 - Department of Human Resources	9,441,636	51,168			848,130	10,340,934
035 - Department of Procurement Services	10,186,553	134,383			2,239,549	12,560,485
038 - Department of Assets, Information, and Services						
2103 - Bureau of Finance and Administration	\$3,575,660					\$3,575,660
2126 - Bureau of Facility Management	98,718,107	23,791,128			560,444	123,069,679
2131 - Bureau of Asset Management	67,620,967	46,587,954			78,371,752	192,580,673
2140 - Bureau of Fleet Operations	87,794,866	148,109			38,630,745	126,573,720
2145 - Bureau of Information Technology	26,402,524	837,688			6,915,248	34,155,460
2150 - Bureau of Centralized Information Technology	5,340,918					5,340,918
Total - 038 - Department of Assets, Information, and Services	\$289,453,042	\$71,364,879			\$124,478,189	\$485,296,110
Total - Finance and Administration	\$443,360,685	\$93,014,428			\$151,876,622	\$688,251,735

Summary E
Distribution of Proposed Appropriations by Function and Organization Units - 2023 - Continued

	Corporate Fund	Special Revenue Funds	Pension Funds	Debt Service Funds	Enterprise Funds	Totals
Infrastructure Services						
081 - Department of Streets and Sanitation						
2005 - Commissioner's Office	\$2,190,792					\$2,190,792
2006 - Administrative Services Division	2,011,235					2,011,235
2020 - Bureau of Sanitation	127,512,515	59,532,408				187,044,923
2025 - Bureau of Rodent Control	13,339,163					13,339,163
2045 - Bureau of Street Operations	21,124,698	37,615,150				58,739,848
2060 - Bureau of Forestry	22,855,735					22,855,735
2070 - Bureau of Traffic Services		25,283,912				25,283,912
Total - 081 - Department of Streets and Sanitation	\$189,034,138	\$122,431,470				\$311,465,608
084 - Chicago Department of Transportation						
2105 - Commissioner's Office	\$3,010,744					\$3,010,744
2115 - Division of Administration	5,084,343	197,862				5,282,205
2125 - Division of Engineering	1,008,642	7,871,854				8,880,496
2130 - Division of Traffic Safety	18,231,032					18,231,032
2135 - Division of Infrastructure Management		15,042,745				15,042,745
2140 - Division of Sign Management	777,342	8,239,577				9,016,919
2145 - Division of Project Development	3,883,026	1,200,000				5,083,026
2150 - Division of Electrical Operations	9,015,516	32,436,820				41,452,336
2155 - Division of In-House Construction	4,452,196	91,785,694				96,237,890
2160 - Citywide Services	2,848,650	7,358,953				10,207,603
Total - 084 - Chicago Department of Transportation	\$48,311,491	\$164,133,505				\$212,444,996
085 - Chicago Department of Aviation						
2010 - Chicago Midway Airport					\$135,057,220	\$135,057,220
2015 - Chicago-O'Hare International Airport					528,305,113	528,305,113
Total - 085 - Chicago Department of Aviation					\$663,362,333	\$663,362,333
088 - Department of Water Management						
2005 - Commissioner's Office					\$12,287,109	\$12,287,109
2010 - Bureau of Administrative Support					5,096,749	5,096,749
2015 - Bureau of Engineering Services					14,710,147	14,710,147
2020 - Bureau of Water Supply					111,778,045	111,778,045
2025 - Bureau of Operations and Distribution					202,765,500	202,765,500
2035 - Bureau of Meter Services					10,730,910	10,730,910
Total - 088 - Department of Water Management					\$357,368,460	\$357,368,460
Total - Infrastructure Services	\$237,345,629	\$286,564,975			\$1,020,730,793	\$1,544,641,397

Summary E
Distribution of Proposed Appropriations by Function and Organization Units - 2023 - Continued

	Corporate Fund	Special Revenue Funds	Pension Funds	Debt Service Funds	Enterprise Funds	Totals
Public Safety						
051 - Office of Public Safety Administration	\$59,173,823	\$75,091,853			\$74,476	\$134,340,152
055 - Chicago Police Board	588,184					588,184
057 - Chicago Police Department	1,710,939,993	30,100,000			34,474,062	1,775,514,055
058 - Office of Emergency Management and Communications	11,018,200	60,470,005			6,360,101	77,848,306
059 - Chicago Fire Department	663,656,665				41,084,112	704,740,777
060 - Civilian Office of Police Accountability	15,036,021					15,036,021
062 - Community Commission for Public Safety and Accountability	3,184,119					3,184,119
Total - Public Safety	\$2,463,597,005	\$165,661,858			\$81,992,751	\$2,711,251,614
Community Services						
041 - Chicago Department of Public Health	\$70,270,345					\$70,270,345
045 - Chicago Commission on Human Relations	1,217,572					1,217,572
048 - Mayor's Office for People with Disabilities	2,929,125					2,929,125
050 - Department of Family and Support Services	111,385,246	22,386,000				133,771,246
091 - Chicago Public Library		85,769,472				85,769,472
Total - Community Services	\$185,802,288	\$108,155,472				\$293,957,760
City Development						
021 - Department of Housing	\$11,026,759	\$33,801,917				\$44,828,676
023 - Department of Cultural Affairs and Special Events		30,486,885				30,486,885
054 - Department of Planning and Development	16,717,738	82,732,706				99,450,444
Total - City Development	\$27,744,497	\$147,021,508				\$174,766,005
Regulatory						
003 - Office of Inspector General	\$9,580,826				\$3,455,640	\$13,036,466
067 - Department of Buildings	24,337,142	511,698			5,569,454	30,418,294
070 - Department of Business Affairs and Consumer Protection	21,862,596	375,000				22,237,596
072 - Office of Climate and Environmental Equity	676,942					676,942
073 - Chicago Animal Care and Control	7,025,418					7,025,418
077 - License Appeal Commission	198,042					198,042
078 - Board of Ethics	916,559					916,559
Total - Regulatory	\$64,597,525	\$886,698			\$9,025,094	\$74,509,317

Summary E
Distribution of Proposed Appropriations by Function and Organization Units - 2023 - Continued

	Corporate Fund	Special Revenue Funds	Pension Funds	Debt Service Funds	Enterprise Funds	Totals
Legislative and Elections						
015 - City Council						
1005 - City Council	\$29,138,279					\$29,138,279
1010 - City Council Committees	4,828,192	820,634				5,648,826
1012 - Council Office of Financial Analysis	317,680					317,680
2295 - Legislative Reference Bureau	406,430					406,430
Total - 015 - City Council	\$34,690,581	\$820,634				\$35,511,215
039 - Board of Election Commissioners	56,602,820					56,602,820
Total - Legislative and Elections	\$91,293,401	\$820,634				\$92,114,035
General Financing Requirements						
099 - Pension Funds			\$2,666,678,000			\$2,666,678,000
099 - Loss In Collection Of Taxes				12,900,103		12,900,103
099 - Finance General						
Employee Benefits	\$432,789,083	\$42,451,095			\$80,541,804	\$555,781,982
Workers' Compensation	40,290,000	12,906,468			19,764,948	72,961,416
Payment of Judgments	47,360,000	11,800			7,195,633	54,567,433
Debt Service	414,975,260	2,200,000		667,638,897	1,298,938,971	2,383,753,128
Other Citywide Expenditures	987,139,627	269,475,064			758,285,384	2,014,900,075
Total - 099 - Finance General	\$1,922,553,970	\$327,044,427		\$667,638,897	\$2,164,726,740	\$5,081,964,034
Total - General Financing Requirements	\$1,922,553,970	\$327,044,427	\$2,666,678,000	\$680,539,000	\$2,164,726,740	\$7,761,542,137
Total - All Functions	\$5,436,295,000	\$1,129,170,000	\$2,666,678,000	\$680,539,000	\$3,428,352,000	\$13,341,034,000
Deduct Transfers between Funds					1,449,342,000	
Total - All Functions						\$11,891,692,000
Deduct Proceeds of Debt						114,582,000
Net Total - All Functions						\$11,777,110,000

ESTIMATES OF ASSETS AND LIABILITIES AS OF JANUARY 1st, 2023. AND ESTIMATES OF THE AMOUNT OF SUCH ASSETS AND REVENUE WHICH ARE APPROPRIATE FOR THE YEAR 2023.

100 - Corporate Fund

Estimates at January 1, 2023

Current Assets	\$1,741,175,000
Current Liabilities	1,519,065,000
Prior Year Assigned and Unassigned Available Resources	\$222,110,000
Estimated Revenue for 2023	5,214,185,000
Total appropriable for charges and expenditures (exclusive of liabilities at January 1, 2023)	\$5,436,295,000

Detail of Corporate Revenue Estimates for 2023

Local Tax

Municipal Public Utility Tax

Cable Television	\$22,201,000
Electric	96,213,000
Electricity IMF	88,132,000
Gas	109,446,000
Natural Gas Use Tax	32,143,000
Telecommunications	58,371,000
Total	\$406,506,000

Chicago Sales Tax / HROT

\$90,067,000

Transaction Taxes

Lease of Personal Property	\$584,760,000
Motor Vehicle Lessor Tax	5,743,000
Real Property Transfer	221,320,000
Total	\$811,823,000

Transportation Taxes

Ground Transportation Tax	\$165,777,000
Parking Tax	135,875,000
Vehicle Fuel Tax	66,286,000
Total	\$367,938,000

Recreation Taxes

Amusement Tax	\$232,532,000
Auto Amusement Tax	258,000
Boat Mooring Tax	1,990,000
Cannabis Excise Tax	6,850,000
Liquor Tax	32,381,000
Municipal Cigarette Tax	17,020,000
Non-Alcoholic Beverage Tax	27,160,000
Off Track Betting Tax	220,000
Total	\$318,411,000

Business Taxes

Hotel Tax	\$120,113,000
Shopping Bag Tax	8,100,000
Total	\$128,213,000

Detail of Corporate Revenue Estimates for 2023 - Continued

Proceeds and Transfers In

Proceeds and Transfers In

American Rescue Plan Revenue Replacement	\$152,400,000
Parking Meter Revenue Replacement Fund Interest	4,000,000
Proceeds and Transfers in - Other	75,000,000
Sales Tax Securitization Corporation Residual	619,375,000
Skyway Long-Term Reserve Interest	15,000,000
Total	\$865,775,000

Intergovernmental Revenue

State Income Tax	\$377,400,000
Personal Property Replacement Tax	\$266,000,000
Municipal Auto Rental Tax	\$4,239,000
Reimbursements for City Services	\$2,000,000

Local Non-Tax Revenue

Licenses, Permits, and Certificates

Alcohol Dealers' License	\$12,932,000
Building Permits	37,740,000
Business License	26,865,000
Other Permits and Certificates	41,508,000
Prior Period Fines	4,552,000
Total	\$123,597,000

Fines, Forfeitures and Penalties	\$302,208,000
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Charges for Services

Current Expense	\$6,569,000
Information	1,001,000
Inspection	11,262,000
Other Charges	29,242,000
Safety	315,500,000
Total	\$363,574,000

Municipal Parking	\$7,676,000
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Leases, Rentals and Sales

Rentals and Leases	\$28,766,000
Sale of Land and Buildings	2,000,000
Sale of Materials	300,000
Vacation of Streets and Alleys	900,000
Total	\$31,966,000

Interest Income	\$10,300,000
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Detail of Corporate Revenue Estimates for 2023 - Continued

Local Non-Tax Revenue

Internal Service Earnings

Enterprise Funds	\$184,014,000
Intergovernmental Funds	305,867,000
Other Reimbursements	25,187,000
Special Revenue Funds	71,474,000
Total	\$586,542,000

Other Revenue	\$149,950,000
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Total Revenue - Corporate Fund	\$5,214,185,000
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DETAIL OF REVENUE ESTIMATES FOR 2023

0200 - Water Fund

Estimates at January 1, 2023

Current Assets	\$805,587,000
Current Liabilities	761,411,000
Prior Year Available Resources	\$44,176,000

Estimated Revenue for 2023

Interest	\$3,000,000
Miscellaneous and Other	25,000,000
Water Rates	817,682,000
Capital Funding	44,006,000
Total appropriable revenue	889,688,000
Total appropriable for charges and expenditures (exclusive of liabilities at January 1, 2023)	\$933,864,000

0300 - Vehicle Tax Fund

Estimates at January 1, 2023

Current Assets	\$107,404,000
Current Liabilities	102,973,000
Prior Year Available Resources	\$4,431,000

Estimated Revenue for 2023

Contracted Abandoned Auto Towing	\$27,000
Impoundment Fees	9,673,000
Other Reimbursements	93,867,000
Other Revenue	1,500,000
Pavement Cut Fees	16,827,000
Sale of Impounded Automobiles	3,000,000
Vehicle Tax	125,082,000
Total appropriable revenue	249,976,000
Total appropriable for charges and expenditures (exclusive of liabilities at January 1, 2023)	\$254,407,000

0310 - Motor Fuel Tax Fund

Estimates at January 1, 2023

Current Assets	\$28,712,000
Current Liabilities	24,787,000
Prior Year Available Resources	\$3,925,000

Estimated Revenue for 2023

Other Revenue	\$9,300,000
Distributive Share of State Motor Fuel Tax	113,317,000
Total appropriable revenue	122,617,000
Total appropriable for charges and expenditures (exclusive of liabilities at January 1, 2023)	\$126,542,000

Detail of Revenue Estimates for 2023 - Continued

0314 - Sewer Fund

Estimates at January 1, 2023

Current Assets	\$384,831,000
Current Liabilities	349,951,000
Prior Year Available Resources	\$34,880,000

Estimated Revenue for 2023

Interest	\$2,000,000
Miscellaneous and Other	12,737,000
Sewer Rates	397,549,000
Capital Funding	10,531,000
Total appropriable revenue	422,817,000
Total appropriable for charges and expenditures (exclusive of liabilities at January 1, 2023)	\$457,697,000

0346 - Library Fund

Estimates at January 1, 2023

Current Assets	\$142,002,000
Current Liabilities	118,029,000
Prior Year Available Resources	\$23,973,000

Estimated Revenue for 2023

Interest	\$5,000
Other Revenue	400,000
Proceeds of Debt	114,582,000
Fine Receipts	150,000
Rental of Facilities	165,000
Total appropriable revenue	115,302,000
Total appropriable for charges and expenditures (exclusive of liabilities at January 1, 2023)	\$139,275,000

0353 - Emergency Communication Fund

Estimates at January 1, 2023

Current Assets	\$48,431,000
Current Liabilities	44,163,000
Prior Year Available Resources	\$4,268,000

Estimated Revenue for 2023

Transfers In	\$20,865,000
Telephone Surcharge	157,956,000
Total appropriable revenue	178,821,000
Total appropriable for charges and expenditures (exclusive of liabilities at January 1, 2023)	\$183,089,000

Detail of Revenue Estimates for 2023 - Continued

0355 - Special Events and Municipal Hotel Operators' Occupation Tax Fund

Estimates at January 1, 2023

Current Assets	\$11,180,000
Current Liabilities	9,258,000
Prior Year Available Resources	\$1,922,000

Estimated Revenue for 2023

Other Revenue	\$6,500,000
Hotel Operators' Occupation Tax	26,885,000
Recreation Fees and Charges	8,800,000
Rental and Charges	2,000,000
Total appropriable revenue	44,185,000
Total appropriable for charges and expenditures (exclusive of liabilities at January 1, 2023)	\$46,107,000

0510 - Bond Redemption and Interest Series Fund

Estimates at January 1, 2023

Current Assets	\$512,280,000
Current Liabilities	512,280,000
Prior Year Available Resources	\$0

Estimated Revenue for 2023

Other Revenue	\$10,849,000
Property Tax Levy (Net Abatement)	174,377,000
Corporate Fund Subsidy	342,135,000
Total appropriable revenue	527,361,000
Total appropriable for charges and expenditures	\$527,361,000

0521 - Library Note Redemption and Interest Tender Notes Series "B" Fund

Estimates at January 1, 2023

Current Assets	\$118,261,000
Current Liabilities	118,261,000
Prior Year Available Resources	\$0

Estimated Revenue for 2023

Property Tax Levy (Net Abatement)	\$119,356,000
Total appropriable revenue	119,356,000
Total appropriable for charges and expenditures	\$119,356,000

Detail of Revenue Estimates for 2023 - Continued

0549 - City Colleges Bond Redemption and Interest Fund

Estimates at January 1, 2023

Current Assets	\$33,282,000
Current Liabilities	28,251,000
Prior Year Available Resources	\$5,031,000

Estimated Revenue for 2023

Property Tax Levy (Net Abatement)	\$28,791,000	
Total appropriable revenue		28,791,000
Total appropriable for charges and expenditures (exclusive of liabilities at January 1, 2023)		\$33,822,000

0610 - Chicago Midway Airport Fund

Estimates at January 1, 2023

Current Assets	\$1,851,000
Current Liabilities	1,851,000
Prior Year Available Resources	\$0

Estimated Revenue for 2023

Total From Rates and Charges	\$370,454,000	
Total appropriable revenue		370,454,000
Total appropriable for charges and expenditures		\$370,454,000

0681 - Municipal Employees' Annuity and Benefit Fund

Estimates at January 1, 2023

Current Assets	\$967,016,000
Current Liabilities	967,016,000
Prior Year Available Resources	\$0

Estimated Revenue for 2023

Property Tax Levy (Net Abatement)	\$166,636,000	
Library Property Tax Levy	8,780,000	
Water and Sewer Utility Tax	216,275,000	
Corporate Fund Pension Allocation	366,293,000	
Water Fund Pension Allocation	59,267,000	
Sewer Fund Pension Allocation	15,133,000	
Midway Fund Pension Allocation	10,277,000	
O'Hare Fund Pension Allocation	60,609,000	
Library Pension Residual Allocation After Property Tax Levy	4,692,000	
Emergency Communication Pension Allocation	25,083,000	
Municipal Employees' Annuity and Benefit Obligation Fund	50,000,000	
Corporate Fund Advance Pension Payment	70,552,000	
Water Fund Advance Pension Payment	10,851,000	
Sewer Fund Advance Pension Payment	2,753,000	
Midway Fund Advance Pension Payment	1,869,000	
O'Hare Fund Advance Pension Payment	11,052,000	
Emergency Communication Advance Pension Payment	4,563,000	
Total appropriable revenue		1,084,685,000
Total appropriable for charges and expenditures		\$1,084,685,000

Detail of Revenue Estimates for 2023 - Continued

0682 - Laborers' and Retirement Board Annuity and Benefit Fund

Estimates at January 1, 2023

Current Assets	\$118,788,000
Current Liabilities	118,788,000
Prior Year Available Resources	\$0

Estimated Revenue for 2023

Property Tax Levy (Net Abatement)	\$55,961,000
Corporate Fund Pension Allocation	15,439,000
Water Fund Pension Allocation	19,889,000
Sewer Fund Pension Allocation	13,174,000
Midway Fund Pension Allocation	2,036,000
O'Hare Fund Pension Allocation	7,714,000
Corporate Fund Advance Pension Payment	7,477,000
Water Fund Advance Pension Payment	2,147,000
Sewer Fund Advance Pension Payment	1,423,000
Midway Fund Advance Pension Payment	220,000
O'Hare Fund Advance Pension Payment	833,000
Total appropriable revenue	126,313,000
Total appropriable for charges and expenditures	\$126,313,000

0683 - Policemen's Annuity and Benefit Fund

Estimates at January 1, 2023

Current Assets	\$831,988,000
Current Liabilities	831,988,000
Prior Year Available Resources	\$0

Estimated Revenue for 2023

Property Tax Levy (Net Abatement)	\$813,518,000
Corporate Fund Pension Allocation	23,088,000
Midway Fund Pension Allocation	4,341,000
O'Hare Fund Pension Allocation	13,927,000
Casino Public Safety Pension Fund	28,767,000
Corporate Fund Advance Pension Payment	87,640,000
Midway Fund Advance Pension Payment	461,000
O'Hare Fund Advance Pension Payment	1,439,000
Total appropriable revenue	973,181,000
Total appropriable for charges and expenditures	\$973,181,000

Detail of Revenue Estimates for 2023 - Continued

0684 - Firemen's Annuity and Benefit Fund

Estimates at January 1, 2023

Current Assets	\$414,538,000
Current Liabilities	414,538,000

Prior Year Available Resources **\$0**

Estimated Revenue for 2023

Property Tax Levy (Net Abatement)	\$366,968,000
Corporate Fund Pension Allocation	38,147,000
Midway Fund Pension Allocation	5,900,000
O'Hare Fund Pension Allocation	21,531,000
Casino Public Safety Pension Fund	11,233,000
Corporate Fund Advance Pension Payment	36,241,000
Midway Fund Advance Pension Payment	533,000
O'Hare Fund Advance Pension Payment	1,946,000

Total appropriable revenue **482,499,000**

Total appropriable for charges and expenditures **\$482,499,000**

0740 - Chicago O'Hare Airport Fund

Estimates at January 1, 2023

Current Assets	\$13,523,000
Current Liabilities	13,523,000

Prior Year Available Resources **\$0**

Estimated Revenue for 2023

Total From Rates and Charges	\$1,666,337,000
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Total appropriable revenue **1,666,337,000**

Total appropriable for charges and expenditures **\$1,666,337,000**

0994 - Controlled Substances Fund

Estimates at January 1, 2023

Current Assets	\$100,000
Current Liabilities	100,000

Prior Year Available Resources **\$0**

Estimated Revenue for 2023

Fines, Forfeitures and Penalties	\$100,000
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Total appropriable revenue **100,000**

Total appropriable for charges and expenditures **\$100,000**

Detail of Revenue Estimates for 2023 - Continued

0996 - Affordable Housing Opportunity Fund

Estimates at January 1, 2023

Current Assets		\$23,855,000
Current Liabilities		14,882,000
Prior Year Available Resources		\$8,973,000

Estimated Revenue for 2023

Building Permits	\$24,626,000	
Interest Income	613,000	
Total appropriable revenue		25,239,000
Total appropriable for charges and expenditures (exclusive of liabilities at January 1, 2023)		\$34,212,000

0B09 - CTA Real Property Transfer Tax Fund

Estimates at January 1, 2023

Current Assets		\$24,458,000
Current Liabilities		24,458,000
Prior Year Available Resources		\$0

Estimated Revenue for 2023

Real Property Transfer	\$93,000,000	
Total appropriable revenue		93,000,000
Total appropriable for charges and expenditures		\$93,000,000

0B21 - Tax Increment Financing Administration Fund

Estimates at January 1, 2023

Current Assets		\$898,000
Current Liabilities		898,000
Prior Year Available Resources		\$0

Estimated Revenue for 2023

Tax Increment Financing Administrative Reimbursement	\$16,793,000	
Total appropriable revenue		16,793,000
Total appropriable for charges and expenditures		\$16,793,000

0B25 - Chicago Police CTA Detail Fund

Estimates at January 1, 2023

Current Assets		\$8,893,000
Current Liabilities		8,893,000
Prior Year Available Resources		\$0

Estimated Revenue for 2023

Safety	\$30,000,000	
Total appropriable revenue		30,000,000
Total appropriable for charges and expenditures		\$30,000,000

Detail of Revenue Estimates for 2023 - Continued

0B26 - Chicago Parking Meters Fund

Estimates at January 1, 2023

Current Assets		\$2,109,000
Current Liabilities		2,109,000
Prior Year Available Resources		\$0

Estimated Revenue for 2023

Municipal Parking	\$6,500,000	
Total appropriable revenue		6,500,000
Total appropriable for charges and expenditures		\$6,500,000

0B32 - Garbage Collection Fund

Estimates at January 1, 2023

Current Assets		\$1,723,000
Current Liabilities		1,723,000
Prior Year Available Resources		\$0

Estimated Revenue for 2023

Sanitation	\$61,655,000	
Total appropriable revenue		61,655,000
Total appropriable for charges and expenditures		\$61,655,000

0B40 - Houseshare Surcharge - Homeless Services Fund

Estimates at January 1, 2023

Current Assets		\$8,695,000
Current Liabilities		1,784,000
Prior Year Available Resources		\$6,911,000

Estimated Revenue for 2023

Hotel Tax Surcharge	\$5,989,000	
Total appropriable revenue		5,989,000
Total appropriable for charges and expenditures (exclusive of liabilities at January 1, 2023)		\$12,900,000

Detail of Revenue Estimates for 2023 - Continued

0B42 - Foreign Fire Insurance Tax Fund

Estimates at January 1, 2023

Current Assets	\$20,729,000
Current Liabilities	1,419,000
Prior Year Available Resources	\$19,310,000

Estimated Revenue for 2023

Foreign Fire Insurance Tax	\$7,752,000
Total appropriable revenue	7,752,000
Total appropriable for charges and expenditures (exclusive of liabilities at January 1, 2023)	\$27,062,000

0B43 - Houseshare Surcharge - Domestic Violence Fund

Estimates at January 1, 2023

Current Assets	\$4,132,000
Current Liabilities	233,000
Prior Year Available Resources	\$3,899,000

Estimated Revenue for 2023

Hotel Tax Surcharge	\$6,595,000
Total appropriable revenue	6,595,000
Total appropriable for charges and expenditures (exclusive of liabilities at January 1, 2023)	\$10,494,000

0B70 - Cannabis Regulation Tax

Estimates at January 1, 2023

Current Assets	\$5,782,000
Current Liabilities	1,236,000
Prior Year Available Resources	\$4,546,000

Estimated Revenue for 2023

Cannabis Tax	\$5,211,000
Total appropriable revenue	5,211,000
Total appropriable for charges and expenditures (exclusive of liabilities at January 1, 2023)	\$9,757,000

Detail of Revenue Estimates for 2023 - Continued

0D43 - Neighborhoods Opportunity Fund

Estimates at January 1, 2023

Current Assets		\$88,817,000
Current Liabilities		61,737,000
Prior Year Available Resources		\$27,080,000

Estimated Revenue for 2023

Building Permits	\$25,926,000	
Interest	1,113,000	
Total appropriable revenue		27,039,000
Total appropriable for charges and expenditures (exclusive of liabilities at January 1, 2023)		\$54,119,000

0D44 - Citywide Adopt-a-landmark Fund

Estimates at January 1, 2023

Current Assets		\$9,508,000
Current Liabilities		1,242,000
Prior Year Available Resources		\$8,266,000

Estimated Revenue for 2023

Building Permits	\$3,241,000	
Interest	139,000	
Total appropriable revenue		3,380,000
Total appropriable for charges and expenditures (exclusive of liabilities at January 1, 2023)		\$11,646,000

0D45 - Local Impact Fund

Estimates at January 1, 2023

Current Assets		\$8,132,000
Current Liabilities		0
Prior Year Available Resources		\$8,132,000

Estimated Revenue for 2023

Building Permits	\$3,241,000	
Interest	139,000	
Total appropriable revenue		3,380,000
Total appropriable for charges and expenditures (exclusive of liabilities at January 1, 2023)		\$11,512,000

APPROPRIATION FOR LIABILITIES AT JANUARY 1, 2023

For liabilities (including commitments on contracts) at January 1, 2023 in accordance with the estimates thereof for the several funds as follows:

Fund No.	Amounts Appropriated
0100 Corporate Fund	\$1,519,065,000
0200 Water Fund	761,411,000
0300 Vehicle Tax Fund	102,973,000
0310 Motor Fuel Tax Fund	24,787,000
0314 Sewer Fund	349,951,000
0346 Library Fund	118,029,000
0353 Emergency Communication Fund	44,163,000
0355 Special Events and Municipal Hotel Operators' Occupation Tax Fund	9,258,000
0510 Bond Redemption and Interest Series Fund	512,280,000
0521 Library Note Redemption and Interest Tender Notes Series "B" Fund	118,261,000
0549 City Colleges Bond Redemption and Interest Fund	28,251,000
0610 Chicago Midway Airport Fund	1,851,000
0681 Municipal Employees' Annuity and Benefit Fund	967,016,000
0682 Laborers' and Retirement Board Annuity and Benefit Fund	118,788,000
0683 Policemen's Annuity and Benefit Fund	831,988,000
0684 Firemen's Annuity and Benefit Fund	414,538,000
0740 Chicago O'Hare Airport Fund	13,523,000
0994 Controlled Substances Fund	100,000
0996 Affordable Housing Opportunity Fund	14,882,000
0B09 CTA Real Property Transfer Tax Fund	24,458,000
0B21 Tax Increment Financing Administration Fund	898,000
0B25 Chicago Police CTA Detail Fund	8,893,000
0B26 Chicago Parking Meters Fund	2,109,000
0B32 Garbage Collection Fund	1,723,000
0B40 Houseshare Surcharge - Homeless Services Fund	1,784,000
0B42 Foreign Fire Insurance Tax Fund	1,419,000
0B43 Houseshare Surcharge - Domestic Violence Fund	233,000
0B70 Cannabis Regulation Tax	1,236,000
0D43 Neighborhoods Opportunity Fund	61,737,000
0D44 Citywide Adopt-a-landmark Fund	1,242,000
Total for Liabilities at January 1, 2023	\$6,056,847,000

0100 - Corporate Fund
001 - OFFICE OF THE MAYOR

* Note: The objects and purposes for which appropriations are budgeted are designated in the Budget Document with an asterisk.

(001/1005/2005)

The Mayor is the chief executive officer of the City of Chicago. Illinois statute provides that the Mayor "shall perform all the duties which are prescribed by law, including the City ordinances, and shall take care that the laws and ordinances are faithfully executed."

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$10,514,517
0039 For the Employment of Students as Trainees	180,200
0000 Personnel Services - Total*	\$10,694,717
0100 Contractual Services	
0126 Office Conveniences	\$1,600
0130 Postage	5,500
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	30,000
0149 For Software Maintenance and Licensing	2,500
0150 Publications and Reproduction - Outside Services. To Be Expended with the Prior Approval of Graphics Services	1,600
0157 Rental of Equipment and Services	46,000
0159 Lease Purchase Agreements for Equipment and Machinery	52,000
0162 Repair/Maintenance of Equipment	6,984
0166 Dues, Subscriptions and Memberships	249,511
0169 Technical Meeting Costs	6,000
0100 Contractual Services - Total*	\$401,695
0200 Travel	
0229 Transportation and Expense Allowance	\$1,000
0245 Reimbursement to Travelers	100,000
0270 Local Transportation	3,000
0200 Travel - Total*	\$104,000
0300 Commodities and Materials	
0350 Stationery and Office Supplies	30,000
0300 Commodities and Materials - Total*	\$30,000
9100 Purposes as Specified	
9121 For Payment of Costs Associated with Lobbyist Activities on Behalf of the City of Chicago	200,000
9100 Purposes as Specified - Total	\$200,000
Appropriation Total*	\$11,430,412

**0100 - Corporate Fund
001 - Office of the Mayor - Continued
POSITIONS AND SALARIES**

Positions and Salaries

Position	No	Rate
3005 - Executive		
9901 Mayor	1	\$216,210
9869 Senior Advisor to the Mayor	1	155,712
9639 Assistant to Mayor	1	134,112
9637 Administrative Assistant	1	114,648
9637 Administrative Assistant	1	91,932
9637 Administrative Assistant	1	82,404
Section Position Total	6	\$795,018
3006 - Correspondence		
9874 Project Manager - Mayor's Office	1	\$97,584
9637 Administrative Assistant	1	69,072
9637 Administrative Assistant	1	55,704
Section Position Total	3	\$222,360
3007 - Scheduling and Advance		
9877 Director - Mayor's Office	1	\$129,780
9876 Scheduler	1	76,140
9876 Scheduler	1	59,520
9870 Advance	1	54,108
9870 Advance	1	53,052
Section Position Total	5	\$372,600
3010 - Administrative		
9899 Chief of Staff	1	\$204,756
9891 Administrative Assistant - Office Administrator	1	115,836
9889 First Deputy Chief of Staff	1	194,676
9874 Project Manager - Mayor's Office	1	84,348
9855 Assistant Director - Mayor's Office	1	139,260
9637 Administrative Assistant	1	90,624
9637 Administrative Assistant	1	71,352
9637 Administrative Assistant	2	68,844
9637 Administrative Assistant	1	60,516
9637 Administrative Assistant	2	57,936
Section Position Total	12	\$1,214,928
3015 - Office of the Press Secretary		
9877 Director - Mayor's Office	1	\$131,952
9854 Communications Director	1	178,452
9642 Deputy Press Secretary	1	130,152
9616 Assistant Press Secretary	1	87,552
9616 Assistant Press Secretary	2	86,580
9615 Press Secretary	1	129,780
0925 Photographer	1	88,692
0744 Press Aide II	1	81,384
0744 Press Aide II	1	75,720
0740 Press Aide	2	70,320
0740 Press Aide	1	70,308
0740 Press Aide	2	55,704
Section Position Total	15	\$1,399,200

0100 - Corporate Fund
001 - Office of the Mayor
Positions and Salaries - Continued

Position	No	Rate
3100 - Office of the Chief Financial Officer		
9896 Chief Financial Officer	1	\$183,840
Section Position Total	1	\$183,840
3105 - Office of Community Engagement		
9898 Deputy Chief of Staff	1	\$178,452
9877 Director - Mayor's Office	1	139,596
9877 Director - Mayor's Office	1	134,112
9875 Senior Project Manager - Mayor's Office	1	108,156
9874 Project Manager - Mayor's Office	1	75,000
9873 Assistant Deputy Chief of Staff	1	167,628
9865 Analyst - Mayor's Office	1	81,120
3858 Director / Community Liaison	1	92,820
Section Position Total	8	\$976,884
3110 - Office of Infrastructure and Services		
9877 Director - Mayor's Office	1	\$135,456
9875 Senior Project Manager - Mayor's Office	1	135,204
9872 Deputy Mayor	1	178,452
9871 Assistant Deputy Mayor	1	136,344
Section Position Total	4	\$585,456
3115 - Office of Education and Human Services		
9877 Director - Mayor's Office	1	\$134,112
9873 Assistant Deputy Chief of Staff	1	128,856
9872 Deputy Mayor	1	178,992
9866 Senior Analyst - Mayor's Office	1	91,932
9639 Assistant to Mayor	1	99,912
Section Position Total	5	\$633,804
3120 - Office of Intergovernmental Affairs		
9892 Office Manager - Washington D.C.	1	\$139,260
9875 Senior Project Manager - Mayor's Office	1	132,540
9872 Deputy Mayor	1	178,452
9855 Assistant Director - Mayor's Office	2	139,260
9807 Legislative Assistant	2	75,720
9804 Senior Legislative Asst	1	96,576
9804 Senior Legislative Asst	4	90,084
9639 Assistant to Mayor	1	151,128
Section Position Total	13	\$1,488,252
3125 - Office of Risk Management		
9898 Deputy Chief of Staff	1	\$178,452
9869 Senior Advisor to the Mayor	1	156,564
9865 Analyst - Mayor's Office	1	63,336
Section Position Total	3	\$398,352

0100 - Corporate Fund
001 - Office of the Mayor
Positions and Salaries - Continued

Position	No	Rate
3130 - Office of Equity and Racial Justice		
9898 Deputy Chief of Staff	1	\$178,452
9874 Project Manager - Mayor's Office	1	75,576
9873 Assistant Deputy Chief of Staff	1	128,856
9866 Senior Analyst - Mayor's Office	1	95,616
9866 Senior Analyst - Mayor's Office	1	86,580
9671 Chief Diversity Officer	1	117,840
Section Position Total	6	\$682,920
3135 - Office of Neighborhood and Economic Development		
9875 Senior Project Manager - Mayor's Office	1	\$139,260
9875 Senior Project Manager - Mayor's Office	1	103,008
9872 Deputy Mayor	1	178,452
9865 Analyst - Mayor's Office	1	64,896
Section Position Total	4	\$485,616
3140 - Office of Public Safety		
9875 Senior Project Manager - Mayor's Office	1	\$124,380
9874 Project Manager - Mayor's Office	3	97,548
9874 Project Manager - Mayor's Office	2	91,932
9874 Project Manager - Mayor's Office	1	90,852
9872 Deputy Mayor	1	178,452
9871 Assistant Deputy Mayor	1	146,004
9637 Administrative Assistant	1	56,820
Section Position Total	10	\$1,073,016
3145 - Office of Policy		
9898 Deputy Chief of Staff	1	\$178,452
9875 Senior Project Manager - Mayor's Office	1	118,452
9874 Project Manager - Mayor's Office	2	91,932
9873 Assistant Deputy Chief of Staff	1	151,128
9873 Assistant Deputy Chief of Staff	1	128,856
9866 Senior Analyst - Mayor's Office	1	108,816
9866 Senior Analyst - Mayor's Office	1	94,680
9866 Senior Analyst - Mayor's Office	1	86,532
Section Position Total	9	\$1,050,780
Position Total	104	\$11,563,026
Turnover		(1,048,509)
Position Net Total	104	\$10,514,517

0100 - Corporate Fund
003 - OFFICE OF INSPECTOR GENERAL

(003/1005/2005)

The Office of Inspector General ("OIG") investigates and helps to prevent misconduct and waste, while promoting efficiency and integrity in City operations. OIG's jurisdiction extends throughout most of City government, including City employees, programs, licensees and those seeking to do business with the City.

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$7,309,626
0015	Schedule Salary Adjustments	71,454
0020	Overtime	3,000
0000 Personnel Services - Total*		\$7,384,080
0100 Contractual Services		
0130	Postage	\$1,879
0138	For Professional Services for Information Technology Maintenance	121,349
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	353,253
0143	Court Reporting	52,500
0149	For Software Maintenance and Licensing	958,008
0150	Publications and Reproduction - Outside Services. To Be Expended with the Prior Approval of Graphics Services	6,000
0157	Rental of Equipment and Services	48,779
0159	Lease Purchase Agreements for Equipment and Machinery	129,501
0162	Repair/Maintenance of Equipment	1,000
0166	Dues, Subscriptions and Memberships	18,282
0169	Technical Meeting Costs	140,874
0181	Mobile Communication Services	28,435
0189	Telephone - Non-Centrex Billings	64,975
0100 Contractual Services - Total*		\$1,924,835
0200 Travel		
0245	Reimbursement to Travelers	\$15,821
0270	Local Transportation	31,025
0200 Travel - Total*		\$46,846
0300 Commodities and Materials		
0320	Gasoline	\$2,506
0340	Material and Supplies	5,423
0348	Books and Related Material	1,273
0350	Stationery and Office Supplies	28,326
0300 Commodities and Materials - Total*		\$37,528
0400 Equipment		
0446	For the Purchase of Data Processing, Office Automation and Data Communication Hardware	88,477
0400 Equipment - Total*		\$88,477
0700	Contingencies	97,060
9400 Transfers and Reimbursements		
9438	For Services Provided by the Department of Assets, Information, and Services	2,000
9400 Transfers and Reimbursements - Total		\$2,000
Appropriation Total*		\$9,580,826

0100 - Corporate Fund
003 - Office of Inspector General - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3010 - Operations		
9903 Inspector General	1	\$183,840
1396 Human Resources Associate - IG	1	52,956
1327 Supervisor of Personnel Administration	1	114,012
1169 Operations Analyst - IG	1	51,900
0802 Executive Administrative Assistant II	1	63,780
0790 Public Relations Coordinator	1	89,532
0790 Public Relations Coordinator	1	77,892
0729 Information Coordinator	1	71,280
0705 Director of Public Affairs	1	113,244
0323 Administrative Assistant III - Excluded	1	55,512
0323 Administrative Assistant III - Excluded	1	48,240
0126 Financial Officer	1	103,920
Schedule Salary Adjustments		6,574
Section Position Total	12	\$1,032,682
3015 - Legal		
9756 General Counsel	1	\$152,652
1645 Associate Staff Attorney	1	66,840
1611 Case Analyst	1	63,780
1387 Senior Compliance Officer	1	81,552
1262 Assistant Inspector General	6	113,724
1230 Complaint Intake Specialist - IGO	4	48,240
1202 Associate General Counsel - IG	2	134,112
1202 Associate General Counsel - IG	1	130,200
Schedule Salary Adjustments		3,294
Section Position Total	17	\$1,641,846
3020 - Investigations		
9659 Deputy Inspector General	1	\$143,868
1260 Chief Investigator - IG	2	116,676
1222 Investigator III - IG	3	112,164
1222 Investigator III - IG	1	89,076
1221 Investigator II - IG	1	81,552
1221 Investigator II - IG	1	78,000
1221 Investigator II - IG	1	75,852
1219 Investigator I - IG	2	66,228
1219 Investigator I - IG	3	63,012
0323 Administrative Assistant III - Excluded	1	52,956
Schedule Salary Adjustments		13,922
Section Position Total	16	\$1,426,562
3027 - Audit and Program Review		
1126 Senior Performance Analyst	2	\$81,552
1126 Senior Performance Analyst	1	75,852
1125 Performance Analyst	2	69,564
Schedule Salary Adjustments		6,617
Section Position Total	5	\$384,701

0100 - Corporate Fund
003 - Office of Inspector General
Positions and Salaries - Continued

Position		No	Rate
3032 - Public Safety Audit			
9659	Deputy Inspector General	1	\$155,760
1289	Investigative Analyst	1	89,076
1289	Investigative Analyst	3	78,000
1289	Investigative Analyst	2	75,852
1260	Chief Investigator - IG	1	116,676
1127	Chief Performance Analyst	2	113,244
1126	Senior Performance Analyst	1	81,552
1126	Senior Performance Analyst	1	78,000
1126	Senior Performance Analyst	1	75,852
1125	Performance Analyst	1	72,960
1125	Performance Analyst	6	69,564
0310	Project Manager	1	134,112
	Schedule Salary Adjustments		19,047
Section Position Total		21	\$1,852,611
3045 - Information Technology and Analytics			
9659	Deputy Inspector General	1	\$139,620
1727	Information Analyst - IG	2	58,116
1721	Senior Information Analyst - IG	1	81,552
1721	Senior Information Analyst - IG	1	77,892
1721	Senior Information Analyst - IG	1	75,996
1721	Senior Information Analyst - IG	3	69,984
1719	Senior Forensic Data Analyst	1	111,024
1719	Senior Forensic Data Analyst	1	97,260
1718	Chief Forensic Data Analyst	1	115,560
1717	Chief Data and Information Analyst	1	119,028
06A7	IT Security Analyst-IG	1	85,248
06A4	Data Services Administrator-Excluded	1	103,920
0645	Technical Support Administrator - IG	1	52,956
0641	Forensic Data Analyst	1	85,248
0641	Forensic Data Analyst	3	81,552
	Schedule Salary Adjustments		22,000
Section Position Total		20	\$1,738,144
Position Total		91	\$8,076,546
Turnover			(695,466)
Position Net Total		91	\$7,381,080

0100 - Corporate Fund
005 - OFFICE OF BUDGET AND MANAGEMENT

(005/1005/2005)

The Office of Budget and Management ("OBM") is responsible for the preparation, execution and management of the City's annual operating budget and Capital Improvement Program ("CIP"). OBM manages City requests for local, state and federal funds for budgetary and program impacts. OBM coordinates the allocation of funds and monitors expenditures related to the Community Development Block Grant ("CDBG") funds and other state and federal grants.

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$3,245,030
0015	Schedule Salary Adjustments	16,347
0039	For the Employment of Students as Trainees	37,500
0000 Personnel Services - Total*		\$3,298,877
0100 Contractual Services		
0130	Postage	\$5,000
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	5,500
0152	Advertising	1,000
0157	Rental of Equipment and Services	10,000
0169	Technical Meeting Costs	1,000
0100 Contractual Services - Total*		\$22,500
0200 Travel		
0270	Local Transportation	500
0200 Travel - Total*		\$500
0300 Commodities and Materials		
0348	Books and Related Material	\$400
0350	Stationery and Office Supplies	5,400
0300 Commodities and Materials - Total*		\$5,800
Appropriation Total*		\$3,327,677

Positions and Salaries

Position	No	Rate
3005 - Administration		
9905	1	\$189,372
9868	1	155,964
0305	1	103,920
Section Position Total	3	\$449,256

0100 - Corporate Fund
005 - Office of Budget and Management
Positions and Salaries - Continued

Position	No	Rate
3050 - Revenue and Expenditure Analysis		
9656 Deputy Budget Director	3	\$132,780
1124 Assistant Budget Director	2	108,816
1105 Senior Budget Analyst	1	93,936
1105 Senior Budget Analyst	1	81,552
1103 Budget Analyst	2	60,048
1103 Budget Analyst	1	57,204
0323 Administrative Assistant III - Excluded	1	78,672
0134 Financial Analyst	1	63,780
Schedule Salary Adjustments		2,260
Section Position Total	12	\$1,113,472
3055 - Management Initiatives		
9656 Deputy Budget Director	1	\$132,780
1125 Performance Analyst	2	69,564
1124 Assistant Budget Director	1	108,816
1105 Senior Budget Analyst	1	69,564
0134 Financial Analyst	1	63,780
Schedule Salary Adjustments		6,510
Section Position Total	6	\$520,578
3060 - Compensation Control		
9684 Deputy Director	1	\$132,780
1333 Compensation Specialist	1	103,920
1322 Assistant Director of Compensation Control	1	114,012
Schedule Salary Adjustments		3,073
Section Position Total	3	\$353,785
3063 - Applications		
0647 Senior Programmer Analyst - Excluded	1	\$112,164
0601 Director of Information Systems	1	132,780
Section Position Total	2	\$244,944
3065 - Capital / Motor Fuel Tax Administration		
1124 Assistant Budget Director	1	\$108,816
1107 Principal Budget Analyst	1	97,260
1103 Budget Analyst	1	60,048
Schedule Salary Adjustments		120
Section Position Total	3	\$266,244
3070 - Data Analytics		
9656 Deputy Budget Director	1	\$132,780
1141 Principal Operations Analyst	1	78,000
1141 Principal Operations Analyst	3	75,852
1140 Chief Operations Analyst	1	101,508
Schedule Salary Adjustments		4,384
Section Position Total	6	\$544,228
Position Total	35	\$3,492,507
Turnover		(231,130)
Position Net Total	35	\$3,261,377

**0100 - Corporate Fund
015 - CITY COUNCIL**

2005 - CITY COUNCIL

(015/1005/2005)

The City Council is the legislative body of the City of Chicago consisting of the Mayor and fifty aldermen. The City Council is authorized to exercise general and specific powers as the Illinois General Assembly delegates by statute. The City Council passes ordinances, levies taxes, and provides necessary services to residents of Chicago.

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$7,439,952
0017 Wage Allowance for Aldermanic Ward Staff (up to Three Full-Time Salaried Employees Per Alderman)	10,326,827
0039 For the Employment of Students as Trainees	225,000
0000 Personnel Services - Total*	\$17,991,779
0100 Contractual Services	
0126 Office Conveniences	\$1,000
0157 Rental of Equipment and Services	27,000
0165 Graphic Design Services	1,500
0100 Contractual Services - Total*	\$29,500
0300 Commodities and Materials	
0340 Material and Supplies	7,000
0300 Commodities and Materials - Total*	\$7,000
0700 Contingencies	5,000
0900 Financial Purposes as Specified	
0982 For Expense in Connection with Recognition and Awards to Citizens of Chicago for Acts of Heroism. To Be Expended on Order of the City Council	1,000
0900 Financial Purposes as Specified - Total	\$1,000
9000 Purposes as Specified	
9008 Aldermanic Expense Allowance for Ordinary and Necessary Expenses Incurred in Connection with the Performance of an Alderman's Official Duties. Warrants Against These Accounts Shall Be Released by the City Comptroller Upon Receipt by the Comptroller of a Voucher Signed by the Appropriate Alderman or by Authorized Designee	\$6,100,000
9072 Contingent and Other Expenses for Corporate Purposes Not Otherwise Provided For. To Be Expended Under the Direction of the President Pro Tempore Of the City Council	4,000
9000 Purposes as Specified - Total	\$6,104,000
9200 Purposes as Specified	
9231 Human Infrastructure Menu	5,000,000
9200 Purposes as Specified - Total	\$5,000,000
Appropriation Total*	\$29,138,279

**0100 - Corporate Fund
015 - City Council - Continued
POSITIONS AND SALARIES**

Positions and Salaries

Position	No	Rate
3005 - City Council		
9699 Legislative Aide	1	\$48,252
9699 Legislative Aide	1	48,240
9645 Assistant to the Alderman	50	
9625 Staff Assistant to the Alderman	100	
9620 Clerk of the City Council		25.00H
9619 Sergeant at Arms	1	113,568
9611 Assistant Sergeant-At-Arms	1	82,812
9611 Assistant Sergeant-At-Arms	1	69,852
9611 Assistant Sergeant-At-Arms	2	66,936
9603 Assistant Council Committee Secretary	1	80,076
9603 Assistant Council Committee Secretary	1	79,452
9601 Alderman	25	142,776
9601 Alderman	3	141,888
9601 Alderman	1	139,992
9601 Alderman	1	139,728
9601 Alderman	1	135,732
9601 Alderman	1	132,312
9601 Alderman	1	131,544
9601 Alderman	6	130,248
9601 Alderman	1	128,184
9601 Alderman	1	123,504
9601 Alderman	3	122,304
9601 Alderman	1	120,408
9601 Alderman	2	120,000
9601 Alderman	1	117,600
9601 Alderman	1	115,800
9601 Alderman	1	115,560
Section Position Total	209	\$7,439,952
Position Total	209	\$7,439,952

0100 - Corporate Fund
015 - City Council - Continued
1010 - CITY COUNCIL COMMITTEES / 2010 - COMMITTEE ON FINANCE

2010 - COMMITTEE ON FINANCE

(015/1010/2010)

Appropriations		Amount
0000	Personnel Services	797,292
0100 Contractual Services		
0130	Postage	\$3,000
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	61,520
0143	Court Reporting	60,000
0157	Rental of Equipment and Services	65,000
0166	Dues, Subscriptions and Memberships	3,000
0169	Technical Meeting Costs	1,500
0100 Contractual Services - Total*		\$194,020
0200 Travel		
0229	Transportation and Expense Allowance	4,000
0200 Travel - Total*		\$4,000
0300 Commodities and Materials		
0340	Material and Supplies	\$3,500
0348	Books and Related Material	3,000
0350	Stationery and Office Supplies	35,000
0300 Commodities and Materials - Total*		\$41,500
0700	Contingencies	2,000
9000 Purposes as Specified		
9005	For the Payment of Legal Fees Pursuant to Sec. 2-152-170 of the Municipal Code. To Be Expended at the direction of the Committee on Finance	\$50,000
9006	For Legal Assistance to the City Council. To Be Expended at the Direction of the Chairman of the Committee on Finance	50,000
9010	For Legal, Technical, Medical and Professional Services, Appraisals, Consultants, Printers, Court Reporters, and Other Incidental Contractual Services. To Be Expended at the Direction of the Chairman of the Committee on Finance	35,500
9000 Purposes as Specified - Total		\$135,500
Appropriation Total*		\$1,174,312

0100 - Corporate Fund
015 - City Council - Continued

1010 - City Council Committees / 2214 - COMMITTEE ON THE BUDGET AND GOVERNMENT OPERATIONS

2214 - COMMITTEE ON THE BUDGET AND GOVERNMENT OPERATIONS

(015/1010/2214)

Appropriations	Amount
0000 Personnel Services	302,820
0100 Contractual Services	15,000
0300 Commodities and Materials	12,000
0400 Equipment	9,500
0700 Contingencies	15,000
Appropriation Total*	\$354,320

2216 - COMMITTEE ON CONTRACTING, OVERSIGHT, AND EQUITY

(015/1010/2216)

Appropriations	Amount
0000 Personnel Services	205,485
0100 Contractual Services	1,500
Appropriation Total*	\$206,985

2220 - COMMITTEE ON AVIATION

(015/1010/2220)

Appropriations	Amount
0000 Personnel Services	194,670
0100 Contractual Services	200
0300 Commodities and Materials	500
0700 Contingencies	750
Appropriation Total*	\$196,120

0100 - Corporate Fund
015 - City Council - Continued

1010 - City Council Committees / 2225 - COMMITTEE ON LICENSE AND CONSUMER PROTECTION

2225 - COMMITTEE ON LICENSE AND CONSUMER PROTECTION

(015/1010/2225)

Appropriations		Amount
0000	Personnel Services	155,195
0100	Contractual Services	46,500
0300	Commodities and Materials	1,500
Appropriation Total*		\$203,195

2235 - COMMITTEE ON PUBLIC SAFETY

(015/1010/2235)

Appropriations		Amount
0000	Personnel Services	228,520
0100	Contractual Services	1,000
0300	Commodities and Materials	1,000
0700	Contingencies	500
Appropriation Total*		\$231,020

2245 - COMMITTEE ON COMMITTEES AND RULES

(015/1010/2245)

Appropriations		Amount
0000	Personnel Services	138,670
0100	Contractual Services	20,000
0300	Commodities and Materials	500
Appropriation Total*		\$159,170

015 - City Council - Continued

1010 - City Council Committees / 2255 - COMMITTEE ON ECONOMIC, CAPITAL AND TECHNOLOGY DEVELOPMENT

2255 - COMMITTEE ON ECONOMIC, CAPITAL AND TECHNOLOGY DEVELOPMENT

(015/1010/2255)

Appropriations		Amount
0000	Personnel Services	416,377
0100	Contractual Services	1,000
0300	Commodities and Materials	500
0700	Contingencies	1,000
Appropriation Total*		\$418,877

2257 - COMMITTEE ON ENVIRONMENTAL PROTECTION AND ENERGY

(015/1010/2257)

Appropriations		Amount
0000	Personnel Services	221,924
0300	Commodities and Materials	800
Appropriation Total*		\$222,724

2258 - COMMITTEE ON ETHICS AND GOVERNMENT OVERSIGHT

(015/1010/2258)

Appropriations		Amount
0000	Personnel Services	195,963
0300	Commodities and Materials	1,500
Appropriation Total*		\$197,463

**0100 - Corporate Fund
015 - City Council - Continued**

1010 - City Council Committees / 2260 - COMMITTEE ON EDUCATION AND CHILD DEVELOPMENT

2260 - COMMITTEE ON EDUCATION AND CHILD DEVELOPMENT

(015/1010/2260)

Appropriations		Amount
0000	Personnel Services	182,110
0100	Contractual Services	3,000
0700	Contingencies	2,000
Appropriation Total*		\$187,110

2275 - COMMITTEE ON ZONING, LANDMARKS AND BUILDING STANDARDS

(015/1010/2275)

Appropriations		Amount
0000	Personnel Services	345,963
0100	Contractual Services	74,700
0300	Commodities and Materials	15,300
Appropriation Total*		\$435,963

2277 - COMMITTEE ON HEALTH AND HUMAN RELATIONS

(015/1010/2277)

Appropriations		Amount
0000	Personnel Services	140,595
0100	Contractual Services	7,000
0300	Commodities and Materials	4,000
Appropriation Total*		\$151,595

0100 - Corporate Fund
015 - City Council - Continued
 1010 - City Council Committees / 2278 - COMMITTEE ON IMMIGRANT AND REFUGEE RIGHTS

2278 - COMMITTEE ON IMMIGRANT AND REFUGEE RIGHTS

(015/1010/2278)

Appropriations	Amount
0000 Personnel Services	118,965
0300 Commodities and Materials	1,500
Appropriation Total*	\$120,465

2280 - COMMITTEE ON HOUSING AND REAL ESTATE

(015/1010/2280)

Appropriations	Amount
0000 Personnel Services	220,743
0300 Commodities and Materials	8,000
Appropriation Total*	\$228,743

2290 - COMMITTEE ON WORKFORCE DEVELOPMENT AND AUDIT

(015/1010/2290)

Appropriations	Amount
0000 Personnel Services	332,150
0100 Contractual Services	2,980
0300 Commodities and Materials	5,000
Appropriation Total*	\$340,130

0100 - Corporate Fund
015 - City Council - Continued
1010 - City Council Committees / 2295 - LEGISLATIVE REFERENCE BUREAU

2295 - LEGISLATIVE REFERENCE BUREAU

(015/1010/2295)

Appropriations		Amount
0000	Personnel Services	390,430
0100	Contractual Services	3,000
0300	Commodities and Materials	13,000
Appropriation Total*		\$406,430

0100 - Corporate Fund
015 - City Council - Continued
 2012 - COUNCIL OFFICE OF FINANCIAL ANALYSIS

2012 - COUNCIL OFFICE OF FINANCIAL ANALYSIS

(015/1012/2012)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	285,036
0000 Personnel Services - Total*	\$285,036
0700 Contingencies	32,644
Appropriation Total*	\$317,680

Department Total	\$34,690,581
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Positions and Salaries

Position	No	Rate
3012 - Council Office of Financial Analysis		
9831 Legislative Budget Analyst	2	\$82,416
9613 Chief Administrative Officer	1	120,204
Section Position Total	3	\$285,036
Position Total	3	\$285,036

Department Position Total	212	\$7,724,988
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0100 - Corporate Fund
021 - DEPARTMENT OF HOUSING

(021/1005/2010)

The Department of Housing ("DOH") expands access and choice for residents and protects their rights to quality homes that are affordable, safe, and healthy. DOH's vision is the equitable distribution of resources across all 77 communities so that every Chicagoan can choose and remain in quality housing that is affordable, safe, and healthy.

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$2,121,351
0015 Schedule Salary Adjustments	10,860
0039 For the Employment of Students as Trainees	78,000
0000 Personnel Services - Total*	\$2,210,211
0100 Contractual Services	
0135 For Delegate Agencies	\$7,087,898
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	220,250
0141 Appraisals	15,000
0152 Advertising	9,000
0169 Technical Meeting Costs	14,700
0100 Contractual Services - Total*	\$7,346,848
0200 Travel	
0229 Transportation and Expense Allowance	\$1,000
0245 Reimbursement to Travelers	9,000
0200 Travel - Total*	\$10,000
0400 Equipment	
0446 For the Purchase of Data Processing, Office Automation and Data Communication Hardware	65,000
0400 Equipment - Total*	\$65,000
9100 Purposes as Specified	
9103 Rehabilitation Loans and Grants	\$320,700
9110 Property Management, Maintenance and Security	100,000
9100 Purposes as Specified - Total	\$420,700
9200 Purposes as Specified	
9211 Single-Family Troubled Building Initiative	\$75,000
9212 Multi-Family Troubled Building Initiative	175,000
9224 Micro Market Recovery Program	700,000
9200 Purposes as Specified - Total	\$950,000
9400 Transfers and Reimbursements	
9438 For Services Provided by the Department of Assets, Information, and Services	24,000
9400 Transfers and Reimbursements - Total	\$24,000
Appropriation Total*	\$11,026,759

0100 - Corporate Fund
021 - Department of Housing - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3030 - Administration		
9921 Commissioner of Housing	1	\$189,996
9813 Managing Deputy Commissioner	1	156,060
0802 Executive Administrative Assistant II	1	73,332
0705 Director of Public Affairs	1	109,909
0366 Staff Assistant - Excluded	1	52,956
0313 Assistant Commissioner	1	108,816
Schedule Salary Adjustments		3,330
Section Position Total	6	\$694,399
3035 - Housing Development		
1437 Financial Planning Analyst - Excluded	2	\$81,552
0310 Project Manager	2	83,208
Schedule Salary Adjustments		3,588
Section Position Total	4	\$333,108
3040 - Homeownership Programs		
1987 Loan Processing Officer	1	\$66,984
1987 Loan Processing Officer	1	59,184
1437 Financial Planning Analyst - Excluded	1	101,580
0310 Project Manager	3	101,508
Schedule Salary Adjustments		2,220
Section Position Total	6	\$534,492
3045 - Construction and Compliance		
2915 Program Auditor II	1	\$59,184
0310 Project Manager	1	98,556
Section Position Total	2	\$157,740
3050 - Policy		
2901 Director of Planning, Research and Development	1	\$114,384
1912 Project Coordinator	1	66,804
1430 Policy Analyst	1	86,580
1430 Policy Analyst	1	80,040
Schedule Salary Adjustments		1,722
Section Position Total	4	\$349,530
3055 - Community Engagement and Racial Equality		
9813 Managing Deputy Commissioner	1	\$146,676
0310 Project Manager	1	97,548
Section Position Total	2	\$244,224
Position Total	24	\$2,313,493
Turnover		(181,282)
Position Net Total	24	\$2,132,211

0100 - Corporate Fund
025 - OFFICE OF CITY CLERK

(025/1005/2005)

The City Clerk collects, records and stores the City's official records as well as City Council legislation. The City Clerk is responsible for providing public access to legislation, laws, records and reports; selling City Vehicle Stickers and Residential Zone Parking Permits; issuing automatic amusement device licenses; administering Municipal ID, KIDS ID and Medical ID programs; and administering the City's dog registration program.

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$2,520,118
0015	Schedule Salary Adjustments	8,950
0020	Overtime	85,000
0000 Personnel Services - Total*		\$2,614,068
0100 Contractual Services		
0130	Postage	\$24,015
0135	For Delegate Agencies	525,000
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	331,821
0149	For Software Maintenance and Licensing	575,774
0150	Publications and Reproduction - Outside Services. To Be Expended with the Prior Approval of Graphics Services	7,000
0152	Advertising	75,000
0157	Rental of Equipment and Services	22,024
0159	Lease Purchase Agreements for Equipment and Machinery	109,300
0162	Repair/Maintenance of Equipment	30,094
0166	Dues, Subscriptions and Memberships	13,200
0171	Miscellaneous Supplies	108,250
0100 Contractual Services - Total*		\$1,821,478
0300 Commodities and Materials		
0340	Material and Supplies	\$2,095
0350	Stationery and Office Supplies	78,500
0300 Commodities and Materials - Total*		\$80,595
Appropriation Total*		\$4,516,141

**0100 - Corporate Fund
025 - Office of City Clerk - Continued
POSITIONS AND SALARIES**

Positions and Salaries

Position	No	Rate
3005 - Administration		
9925 City Clerk	1	\$161,016
9684 Deputy Director	1	122,616
9629 Secretary to City Clerk	1	80,208
1912 Project Coordinator	1	66,804
1302 Administrative Services Officer II	1	102,732
1246 Director of License Administration	1	92,820
0705 Director of Public Affairs	1	114,384
0378 Administrative Supervisor	2	60,876
0315 Deputy City Clerk	1	139,596
Schedule Salary Adjustments		514
Section Position Total	10	\$1,002,442
3010 - Index Division		
1614 Proofreader - City Clerk	1	\$50,688
1614 Proofreader - City Clerk	1	44,808
0770 Index Editor	1	76,356
0725 Editorial Assistant	1	53,088
Schedule Salary Adjustments		3,945
Section Position Total	4	\$228,885
3015 - City Council Research and Record Service		
6410 Reprographics Coordinator	1	\$53,952
1614 Proofreader - City Clerk	1	70,860
1614 Proofreader - City Clerk	1	55,620
1614 Proofreader - City Clerk	2	44,808
0832 Personal Computer Operator II	1	70,860
0728 Assistant Managing Editor Council Journal	1	100,500
0727 Managing Editor Council Journal	1	131,064
0726 Deputy Managing Editor Council Journal	1	119,436
0725 Editorial Assistant	1	81,468
0725 Editorial Assistant	1	77,772
0725 Editorial Assistant	1	49,176
0653 Web Author	1	102,732
0502 Archival Specialist	1	58,044
0432 Supervising Clerk	1	93,660
0308 Staff Assistant	1	93,660
0306 Assistant Director	1	96,576
0303 Administrative Assistant III	1	93,660
Schedule Salary Adjustments		4,491
Section Position Total	18	\$1,443,147
Position Total	32	\$2,674,474
Turnover		(145,406)
Position Net Total	32	\$2,529,068

0100 - Corporate Fund
027 - DEPARTMENT OF FINANCE
1005 - FINANCE / 2011 - CITY COMPTROLLER

(027/1005/2011)

The Department of Finance ("DOF") provides effective and efficient management of the City's financial resources. DOF is responsible for the collection and disbursement of City revenues, and all funds required to be in the custody of the City Treasurer.

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$2,985,919
0015	Schedule Salary Adjustments	16,068
0039	For the Employment of Students as Trainees	17,000
0000 Personnel Services - Total*		\$3,018,987
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	\$25,000
0149	For Software Maintenance and Licensing	8,000
0166	Dues, Subscriptions and Memberships	6,000
0169	Technical Meeting Costs	885
0171	Miscellaneous Supplies	4,000
0100 Contractual Services - Total*		\$43,885
0200 Travel		
0270	Local Transportation	250
0200 Travel - Total*		\$250
0300 Commodities and Materials		
0348	Books and Related Material	\$100
0350	Stationery and Office Supplies	7,000
0300 Commodities and Materials - Total*		\$7,100
Appropriation Total*		\$3,070,222

Positions and Salaries

Position	No	Rate
3001 - Office of the City Comptroller		
9927	1	\$183,804
9812	1	161,532
9684	1	134,160
1143	1	58,044
0320	1	99,228
0310	1	97,548
0306	1	112,128
		1,140
Section Position Total	7	\$847,584
3002 - Internal Audit		
0303	1	\$93,660
0188	1	119,028
Section Position Total	2	\$212,688

0100 - Corporate Fund
027 - Department of Finance
1005 - Finance / 2011 - City Comptroller
Positions and Salaries - Continued

Position		No	Rate
3009 - Financial Systems Support			
9651	Deputy Comptroller	1	\$134,172
0635	Senior Programmer/Analyst	1	106,044
0603	Assistant Director of Information Systems	1	118,248
0193	Auditor III	1	111,816
0111	Lead Accountant	1	77,772
	Schedule Salary Adjustments		2,516
Section Position Total		5	\$550,568
3011 - Fiscal Administration			
9684	Deputy Director	1	\$134,172
1576	Chief Voucher Expediter	1	112,716
1482	Contract Review Specialist II	1	102,732
0635	Senior Programmer/Analyst	1	122,112
0345	Contracts Coordinator	1	123,696
0303	Administrative Assistant III	1	93,660
0303	Administrative Assistant III	1	53,952
0126	Financial Officer	1	125,088
	Schedule Salary Adjustments		3,192
Section Position Total		8	\$871,320
3012 - Personnel			
1331	Labor Relations Supervisor	1	\$89,532
1302	Administrative Services Officer II	1	71,280
1301	Administrative Services Officer I	1	102,732
1301	Administrative Services Officer I	1	98,016
1301	Administrative Services Officer I	1	63,972
1301	Administrative Services Officer I	1	59,184
0308	Staff Assistant	1	93,660
0306	Assistant Director	1	108,816
	Schedule Salary Adjustments		9,220
Section Position Total		8	\$696,412
Position Total		30	\$3,178,572
Turnover			(176,585)
Position Net Total		30	\$3,001,987

0100 - Corporate Fund
027 - Department of Finance - Continued
1005 - Finance / 2012 - ACCOUNTING AND FINANCIAL REPORTING

(027/1005/2012)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$4,458,529
0015	Schedule Salary Adjustments	31,264
0020	Overtime	20,000
0000 Personnel Services - Total*		\$4,509,793
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	\$101,000
0142	Accounting and Auditing	609,925
0149	For Software Maintenance and Licensing	25,000
0166	Dues, Subscriptions and Memberships	1,450
0169	Technical Meeting Costs	13,750
0100 Contractual Services - Total*		\$751,125
0200 Travel		
0245	Reimbursement to Travelers	3,000
0200 Travel - Total*		\$3,000
0300 Commodities and Materials		
0348	Books and Related Material	\$600
0350	Stationery and Office Supplies	6,000
0300 Commodities and Materials - Total*		\$6,600
Appropriation Total*		\$5,270,518

0100 - Corporate Fund
027 - Department of Finance - Continued
1005 - Finance / 2012 - Accounting and Financial Reporting
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3018 - Administration		
9653 Managing Deputy Comptroller	1	\$149,616
0801 Executive Administrative Assistant I	1	61,020
Schedule Salary Adjustments		2,829
Section Position Total	2	\$213,465
3019 - Accounting and Financial Reporting		
4051 - General Accounting		
0187 Director of Accounting	1	\$129,144
0187 Director of Accounting	1	97,260
0120 Supervisor of Accounting	1	106,152
0120 Supervisor of Accounting	1	101,580
0111 Lead Accountant	1	111,816
0111 Lead Accountant	2	77,772
0110 Accountant	2	102,732
0110 Accountant	2	59,184
0105 Assistant Comptroller	1	115,992
0105 Assistant Comptroller	1	111,024
Schedule Salary Adjustments		8,395
Subsection Position Total	13	\$1,260,739
4052 - Cost Control		
0120 Supervisor of Accounting	1	\$106,152
0109 Accounting Technician	1	93,660
Subsection Position Total	2	\$199,812
Section Position Total	15	\$1,460,551
3041 - Grant and Project Accounting		
4046 - Administrative Services		
9651 Deputy Comptroller	1	\$134,172
0105 Assistant Comptroller	2	137,832
Subsection Position Total	3	\$409,836
4047 - Public Safety and Planning		
0120 Supervisor of Accounting	1	\$93,000
0111 Lead Accountant	1	111,816
0110 Accountant	1	59,184
Schedule Salary Adjustments		3,795
Subsection Position Total	3	\$267,795
4048 - Systems Audit and Schedules		
0187 Director of Accounting	1	\$129,144
0111 Lead Accountant	1	77,772
0109 Accounting Technician	2	49,176
Subsection Position Total	4	\$305,268

0100 - Corporate Fund
027 - Department of Finance
1005 - Finance / 2012 - Accounting and Financial Reporting
Positions and Salaries - Continued

3041 - Grant and Project Accounting - Continued

Position		No	Rate
4085 - DFSS Accounting			
0187	Director of Accounting	1	\$129,144
0120	Supervisor of Accounting	1	89,076
0110	Accountant	2	102,732
0110	Accountant	1	73,488
	Schedule Salary Adjustments		1,902
Subsection Position Total		5	\$499,074
4087 - Community Development Accounting			
0187	Director of Accounting	1	\$129,144
0110	Accountant	1	102,732
0110	Accountant	1	70,152
	Schedule Salary Adjustments		2,224
Subsection Position Total		3	\$304,252
4088 - Transportation Accounting			
0120	Supervisor of Accounting	1	\$97,260
0111	Lead Accountant	1	111,816
0111	Lead Accountant	1	101,472
0110	Accountant	1	102,732
	Schedule Salary Adjustments		2,269
Subsection Position Total		4	\$415,549
4095 - Health			
0187	Director of Accounting	1	\$97,260
0120	Supervisor of Accounting	1	101,580
0111	Lead Accountant	1	111,816
0110	Accountant	1	102,732
	Schedule Salary Adjustments		2,834
Subsection Position Total		4	\$416,222
4096 - Voucher / Audit			
1576	Chief Voucher Expediter	1	\$70,152
0156	Supervisor of Voucher Auditing	1	58,116
0109	Accounting Technician	1	85,344
0109	Accounting Technician	1	74,280
0109	Accounting Technician	1	70,860
0109	Accounting Technician	1	53,088
0109	Accounting Technician	1	49,176
	Schedule Salary Adjustments		7,016
Subsection Position Total		7	\$468,032
Section Position Total		33	\$3,086,028
Position Total		50	\$4,760,044
Turnover			(270,251)
Position Net Total		50	\$4,489,793

0100 - Corporate Fund
027 - Department of Finance - Continued
1005 - Finance / 2015 - FINANCIAL STRATEGY AND OPERATIONS

(027/1005/2015)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$6,631,123
0015	Schedule Salary Adjustments	45,460
0039	For the Employment of Students as Trainees	17,000
0000 Personnel Services - Total*		\$6,693,583
0100 Contractual Services		
0130	Postage	\$100,000
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	513,819
0149	For Software Maintenance and Licensing	277,170
0150	Publications and Reproduction - Outside Services. To Be Expended with the Prior Approval of Graphics Services	40,000
0152	Advertising	9,500
0162	Repair/Maintenance of Equipment	400
0166	Dues, Subscriptions and Memberships	9,656
0169	Technical Meeting Costs	40,779
0178	Freight and Express Charges	3,500
0179	Messenger Service	12,000
0100 Contractual Services - Total*		\$1,006,824
0200 Travel		
0245	Reimbursement to Travelers	20,200
0200 Travel - Total*		\$20,200
0300 Commodities and Materials		
0340	Material and Supplies	\$13,240
0348	Books and Related Material	1,315
0350	Stationery and Office Supplies	15,000
0300 Commodities and Materials - Total*		\$29,555
9000 Purposes as Specified		
9067	For Physical Exams	400
9000 Purposes as Specified - Total		\$400
Appropriation Total*		\$7,750,562

Positions and Salaries

Position	No	Rate
3014 - Administration		
9653	1	\$149,616
Section Position Total	1	\$149,616

0100 - Corporate Fund
027 - Department of Finance
1005 - Finance / 2015 - Financial Strategy and Operations
Positions and Salaries - Continued

Position	No	Rate
3016 - Financial Strategy		
4006 - Financial Policy		
9651 Deputy Comptroller	1	\$142,404
1912 Project Coordinator	1	73,332
0313 Assistant Commissioner	2	107,256
0311 Projects Administrator	1	107,748
0144 Fiscal Policy Analyst	1	69,564
0139 Senior Fiscal Policy Analyst	3	94,680
Schedule Salary Adjustments		2,838
Subsection Position Total	9	\$894,438
4007 - Citywide Safety Program		
3406 Environmental Health and Safety Coordinator	1	\$69,564
2085 Director of Environmental Health and Safety Compliance	1	121,404
Schedule Salary Adjustments		1,650
Subsection Position Total	2	\$192,618
4079 - Employee Benefits Management		
9684 Deputy Director	1	\$134,112
1912 Project Coordinator	1	103,920
1912 Project Coordinator	1	73,332
0392 Assistant Benefits Manager	1	107,256
0370 Benefits Specialist	1	58,116
0366 Staff Assistant - Excluded	1	63,780
0311 Projects Administrator	1	98,520
0308 Staff Assistant	2	89,388
0302 Administrative Assistant II	2	44,808
0233 Benefits Claims Supervisor	2	102,516
0223 Manager of Audit and Finance	1	132,480
0135 Senior Financial Analyst	1	78,000
0135 Senior Financial Analyst	1	75,852
Schedule Salary Adjustments		10,520
Subsection Position Total	16	\$1,409,312
4080 - Risk Management		
9672 Risk Manager	1	\$128,856
1912 Project Coordinator	1	63,780
1711 Senior Risk Analyst	1	108,864
1711 Senior Risk Analyst	1	69,984
1653 Claims Manager	1	102,516
Schedule Salary Adjustments		3,096
Subsection Position Total	5	\$477,096
4089 - Worker's Compensation and Police and Fire Disability		
9727 Director of Workers Compensation	1	\$133,176
1204 Worker's Compensation Analyst	1	69,984
1203 Worker's Compensation Claims Coordinator	1	73,332
1203 Worker's Compensation Claims Coordinator	1	69,984
0310 Project Manager	1	82,368
0306 Assistant Director	1	104,580
0303 Administrative Assistant III	1	53,952
Schedule Salary Adjustments		4,950
Subsection Position Total	7	\$592,326
Section Position Total	39	\$3,565,790

0100 - Corporate Fund
027 - Department of Finance
1005 - Finance / 2015 - Financial Strategy and Operations
Positions and Salaries - Continued

Position	No	Rate
3017 - Financial Operations		
4026 - Cash Management and Disbursements		
9651 Deputy Comptroller	1	\$134,172
1576 Chief Voucher Expediter	1	112,716
1501 Central Voucher Coordinator	1	44,808
1143 Operations Analyst	1	58,044
0193 Auditor III	1	111,816
0156 Supervisor of Voucher Auditing	1	58,116
0109 Accounting Technician	3	85,344
0109 Accounting Technician	2	81,468
0109 Accounting Technician	1	55,620
0109 Accounting Technician	2	49,176
0105 Assistant Comptroller	1	132,480
0101 Accountant I	1	53,952
Schedule Salary Adjustments		5,891
Subsection Position Total	16	\$1,284,935
4036 - Payroll Systems and Operations		
9651 Deputy Comptroller	1	\$134,172
1912 Project Coordinator	1	94,704
0689 Senior Help Desk Technician	1	102,732
0689 Senior Help Desk Technician	2	73,488
0689 Senior Help Desk Technician	1	64,992
0659 Principal Data Base Analyst	1	142,176
0644 Chief Programmer/Analyst	1	115,512
0635 Senior Programmer/Analyst	1	122,112
0635 Senior Programmer/Analyst	1	115,752
0629 Principal Programmer/Analyst	1	115,752
0311 Projects Administrator	1	133,032
0308 Staff Assistant	1	59,184
0192 Auditor II	3	102,516
0121 Payroll Administrator	1	135,720
0121 Payroll Administrator	1	112,716
0121 Payroll Administrator	1	85,812
0114 Assistant Payroll Administrator	1	98,016
0114 Assistant Payroll Administrator	1	89,388
0109 Accounting Technician	1	49,176
Schedule Salary Adjustments		16,515
Subsection Position Total	22	\$2,241,987
Section Position Total	38	\$3,526,922
Position Total	78	\$7,242,328
Turnover		(565,745)
Position Net Total	78	\$6,676,583

0100 - Corporate Fund
027 - Department of Finance - Continued
1005 - Finance / 2020 - REVENUE SERVICES AND OPERATIONS

(027/1005/2020)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$23,550,337
0012 Contract Wage Increment - Prevailing Rate	43,443
0015 Schedule Salary Adjustments	138,006
0020 Overtime	163,015
0039 For the Employment of Students as Trainees	17,000
0091 Uniform Allowance	97,900
0000 Personnel Services - Total*	\$24,009,701
0100 Contractual Services	
0130 Postage	\$156,000
0138 For Professional Services for Information Technology Maintenance	22,464,190
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	6,280,946
0149 For Software Maintenance and Licensing	96,040
0152 Advertising	5,500
0156 Lock Box Rental	15,574
0157 Rental of Equipment and Services	5,040
0159 Lease Purchase Agreements for Equipment and Machinery	109,500
0162 Repair/Maintenance of Equipment	1,263,747
0169 Technical Meeting Costs	11,210
0178 Freight and Express Charges	1,300
0179 Messenger Service	21,000
0100 Contractual Services - Total*	\$30,430,047
0200 Travel	
0228 Out of Town Travel for Auditors Only	\$1,000
0229 Transportation and Expense Allowance	2,000
0200 Travel - Total*	\$3,000
0300 Commodities and Materials	
0319 Clothing	\$6,083
0339 Revenue Stamps	26,180
0340 Material and Supplies	161,350
0350 Stationery and Office Supplies	104,900
0300 Commodities and Materials - Total*	\$298,513
0400 Equipment	
0421 Machinery and Equipment	55,000
0400 Equipment - Total*	\$55,000
9400 Transfers and Reimbursements	
9438 For Services Provided by the Department of Assets, Information, and Services	40,000
9400 Transfers and Reimbursements - Total	\$40,000
Appropriation Total*	\$54,836,261
Department Total	\$70,927,563

0100 - Corporate Fund
027 - Department of Finance - Continued
 1005 - Finance / 2020 - Revenue Services and Operations
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3100 - Administration		
9814 Managing Deputy Director	1	\$149,616
0362 Assistant to the Director	1	87,432
Section Position Total	2	\$237,048
3154 - Payment Processing		
4641 - Cashiering		
9684 Deputy Director	1	\$134,172
0432 Supervising Clerk	4	93,660
0432 Supervising Clerk	1	85,344
0432 Supervising Clerk	1	61,020
0308 Staff Assistant	1	59,184
0306 Assistant Director	2	102,516
0248 Supervisor of Payment Center	2	103,920
0248 Supervisor of Payment Center	1	99,228
0248 Supervisor of Payment Center	1	75,996
0248 Supervisor of Payment Center	1	63,780
0237 Coordinator of Payment Services	1	69,984
0235 Payment Services Representative	2	77,772
0235 Payment Services Representative	3	74,280
0235 Payment Services Representative	1	70,860
0235 Payment Services Representative	1	64,620
0235 Payment Services Representative	2	55,620
0235 Payment Services Representative	3	50,688
0235 Payment Services Representative	8	44,808
Schedule Salary Adjustments		7,459
Subsection Position Total	36	\$2,579,311
4642 - Reconciliation		
0236 Payment Reconciler	1	\$50,688
0187 Director of Accounting	1	97,260
0120 Supervisor of Accounting	1	106,152
0111 Lead Accountant	1	88,416
0110 Accountant	2	59,184
0109 Accounting Technician	1	49,176
Schedule Salary Adjustments		7,980
Subsection Position Total	7	\$518,040
Section Position Total	43	\$3,097,351

0100 - Corporate Fund
027 - Department of Finance
1005 - Finance / 2020 - Revenue Services and Operations
Positions and Salaries - Continued

Position	No	Rate
3156 - Tax Policy and Administration		
4666 - Tax Administration		
0191 Auditor I	1	\$93,780
0149 Supervisor of Auditing	1	129,144
0109 Accounting Technician	3	85,344
0109 Accounting Technician	1	81,468
0109 Accounting Technician	1	74,280
0109 Accounting Technician	1	68,256
0109 Accounting Technician	1	61,020
Schedule Salary Adjustments		3,201
Subsection Position Total	9	\$767,181
4667 - Tax Enforcement		
9684 Deputy Director	1	\$137,832
0194 Auditor IV	2	133,488
0194 Auditor IV	1	94,152
0193 Auditor III	4	111,816
0193 Auditor III	3	88,416
0193 Auditor III	2	77,772
0192 Auditor II	4	102,516
0192 Auditor II	5	80,172
0192 Auditor II	1	76,344
0192 Auditor II	7	70,428
0191 Auditor I	1	93,780
0191 Auditor I	1	72,624
0191 Auditor I	3	69,180
0191 Auditor I	3	63,960
0150 Manager of Auditing	2	137,832
0150 Manager of Auditing	1	132,480
0149 Supervisor of Auditing	6	129,144
0149 Supervisor of Auditing	1	97,260
Schedule Salary Adjustments		13,716
Subsection Position Total	48	\$4,607,088
Section Position Total	57	\$5,374,269

0100 - Corporate Fund
027 - Department of Finance
1005 - Finance / 2020 - Revenue Services and Operations
Positions and Salaries - Continued

Position	No	Rate
3157 - Street Operations		
4674 - Parking Enforcement		
7482 Parking Enforcement Aide	10	\$71,436
7482 Parking Enforcement Aide	5	68,196
7482 Parking Enforcement Aide	10	65,064
7482 Parking Enforcement Aide	7	62,136
7482 Parking Enforcement Aide	5	59,352
7482 Parking Enforcement Aide	1	56,616
7482 Parking Enforcement Aide	7	54,072
7482 Parking Enforcement Aide	5	51,600
7482 Parking Enforcement Aide	5	46,416
7482 Parking Enforcement Aide	6	44,292
7482 Parking Enforcement Aide	3	42,312
7482 Parking Enforcement Aide	28	40,392
7482 Parking Enforcement Aide	365M	3,300M
7481 Field Supervisor I - Parking Enforcement	1	78,384
7481 Field Supervisor I - Parking Enforcement	1	74,844
7481 Field Supervisor I - Parking Enforcement	2	71,436
7481 Field Supervisor I - Parking Enforcement	2	68,196
7481 Field Supervisor I - Parking Enforcement	1	65,064
7481 Field Supervisor I - Parking Enforcement	1	56,616
7481 Field Supervisor I - Parking Enforcement	1	50,964
7481 Field Supervisor I - Parking Enforcement	2	44,292
7480 Field Supervisor II - Parking Enforcement	2	53,340
7118 Dispatch Clerk - in Charge	1	89,388
7102 Dispatch Clerk	2	85,344
7102 Dispatch Clerk	1	61,020
7102 Dispatch Clerk	1	58,320
7102 Dispatch Clerk	1	55,620
7102 Dispatch Clerk	1	49,176
Schedule Salary Adjustments		61,170
Subsection Position Total	112	\$7,436,838
4675 - Booting		
7113 Supervising Booter - Parking	7	\$38.35H
7112 Booter - Parking	12,571H	37.15H
7112 Booter - Parking	28	37.15H
Subsection Position Total	35	\$3,189,005

0100 - Corporate Fund
027 - Department of Finance
 1005 - Finance / 2020 - Revenue Services and Operations
Positions and Salaries - Continued

3157 - Street Operations - Continued

Position		No	Rate
4676 - Enforcement Administration			
9684	Deputy Director	1	\$134,172
7119	Supervisor of Booting Operations	1	69,984
1256	Supervising Investigator	1	103,920
1217	Parking Investigator	1	86,328
1217	Parking Investigator	1	82,368
1217	Parking Investigator	1	78,672
1217	Parking Investigator	2	74,052
1217	Parking Investigator	1	63,780
1217	Parking Investigator	1	52,956
1143	Operations Analyst	1	58,044
0638	Programmer/Analyst	1	102,516
0431	Clerk IV	1	55,620
0381	Director of Administration II	1	114,012
0334	Manager of Parking	1	94,680
0310	Project Manager	1	95,616
0308	Staff Assistant	1	59,184
0306	Assistant Director	1	107,652
0306	Assistant Director	1	100,500
	Schedule Salary Adjustments		8,233
Subsection Position Total		19	\$1,616,341
4677 - Field Support			
9536	Laborer - Parking Operations	3	\$45.90H
Subsection Position Total		3	\$286,416
4678 - Permits			
1912	Project Coordinator	1	\$99,228
0330	Parking Revenue Security Supervisor	1	114,012
0303	Administrative Assistant III	1	58,320
0303	Administrative Assistant III	1	53,952
0302	Administrative Assistant II	1	77,772
	Schedule Salary Adjustments		2,304
Subsection Position Total		5	\$405,588
Section Position Total		174	\$12,934,188

0100 - Corporate Fund
027 - Department of Finance
1005 - Finance / 2020 - Revenue Services and Operations
Positions and Salaries - Continued

Position	No	Rate
3220 - Accounts Receivable		
4202 - Advanced Collections		
9684 Deputy Director	1	\$137,832
1912 Project Coordinator	1	69,984
1912 Project Coordinator	1	66,804
1912 Project Coordinator	1	63,780
0712 Senior Public Information Officer	1	103,920
0432 Supervising Clerk	1	93,660
0432 Supervising Clerk	1	55,620
0432 Supervising Clerk	3	53,952
0431 Clerk IV	2	77,772
0431 Clerk IV	1	55,620
0431 Clerk IV	1	53,088
0431 Clerk IV	3	48,420
0431 Clerk IV	7	44,808
0369 Assistant Director - Finance	1	106,152
0307 Administrative Assistant II - Excluded	1	67,464
0303 Administrative Assistant III	1	53,952
0302 Administrative Assistant II	1	44,808
0167 Manager of Revenue Collections	1	97,260
0145 Manager of Compliance Analysis	1	118,200
0109 Accounting Technician	1	53,088
Schedule Salary Adjustments		16,435
Subsection Position Total	31	\$2,033,983

0100 - Corporate Fund
027 - Department of Finance
1005 - Finance / 2020 - Revenue Services and Operations
Positions and Salaries - Continued

3220 - Accounts Receivable - Continued

Position	No	Rate
4204 - Citation Administration		
9684 Deputy Director	1	\$134,172
7404 Traffic Enforcement Technician	2	48,900
7404 Traffic Enforcement Technician	2	44,544
7404 Traffic Enforcement Technician	2	42,120
7404 Traffic Enforcement Technician	1	40,164
7404 Traffic Enforcement Technician	8	36,636
7404 Traffic Enforcement Technician	2	34,992
7403 Supervising Traffic Enforcement Technician	1	46,176
7403 Supervising Traffic Enforcement Technician	1	38,340
7401 Customer Services Supervisor	1	86,328
3092 Program Director	1	81,552
0801 Executive Administrative Assistant I	1	63,972
0308 Staff Assistant	1	102,732
0302 Administrative Assistant II	1	77,772
0302 Administrative Assistant II	1	50,688
0275 Assistant Manager of Collections	1	81,552
0109 Accounting Technician	1	61,020
Schedule Salary Adjustments		17,508
Subsection Position Total	28	\$1,516,176
Section Position Total	59	\$3,550,159
Position Total	335	\$25,193,015
Turnover		(1,504,672)
Position Net Total	335	\$23,688,343
Department Position Total	493	\$40,373,959
Turnover		(2,517,253)
Department Position Net Total	493	\$37,856,706

0100 - Corporate Fund
028 - CITY TREASURER'S OFFICE
2005 - OFFICE OF CITY TREASURER

(028/1005/2005)

The Office of the City Treasurer is the custodian and manager of all cash and investments for the City of Chicago, the four City employee pension funds, and the Chicago Teacher's Pension Fund. Additionally, the office of the City Treasurer manages outreach programs that promote economic development in Chicago's neighborhoods.

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$1,617,338
0015 Schedule Salary Adjustments	2,568
0039 For the Employment of Students as Trainees	15,000
0000 Personnel Services - Total*	\$1,634,906
0100 Contractual Services	
0130 Postage	\$131
0138 For Professional Services for Information Technology Maintenance	120,037
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	327,801
0142 Accounting and Auditing	92,000
0149 For Software Maintenance and Licensing	31,721
0150 Publications and Reproduction - Outside Services. To Be Expended with the Prior Approval of Graphics Services	3,000
0157 Rental of Equipment and Services	51,000
0159 Lease Purchase Agreements for Equipment and Machinery	26,346
0166 Dues, Subscriptions and Memberships	333,090
0169 Technical Meeting Costs	33,000
0179 Messenger Service	500
0100 Contractual Services - Total*	\$1,018,626
0200 Travel	
0245 Reimbursement to Travelers	\$16,500
0270 Local Transportation	1,500
0200 Travel - Total*	\$18,000
0300 Commodities and Materials	
0350 Stationery and Office Supplies	6,500
0300 Commodities and Materials - Total*	\$6,500
9400 Transfers and Reimbursements	
9438 For Services Provided by the Department of Assets, Information, and Services	7,000
9400 Transfers and Reimbursements - Total	\$7,000
Appropriation Total*	\$2,685,032

0100 - Corporate Fund
028 - City Treasurer's Office
 2005 - Office of City Treasurer - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3005 - Executive		
9928 City Treasurer	1	\$161,016
0705 Director of Public Affairs	1	99,528
0340 Assistant to the City Treasurer	1	97,332
Section Position Total	3	\$357,876
3010 - Portfolio Management		
9676 Assistant City Treasurer	1	\$99,504
9676 Assistant City Treasurer	1	96,600
0242 Portfolio Manager	1	100,500
0242 Portfolio Manager	1	81,552
0242 Portfolio Manager	3	79,176
Section Position Total	7	\$615,684
3015 - Financial Reporting		
9673 Deputy City Treasurer	1	\$130,800
0340 Assistant to the City Treasurer	1	67,944
0194 Auditor IV	1	133,488
0187 Director of Accounting	1	106,152
Schedule Salary Adjustments		2,568
Section Position Total	4	\$440,952
3020 - Administration		
9676 Assistant City Treasurer	1	\$131,472
9676 Assistant City Treasurer	1	96,000
9673 Deputy City Treasurer	1	173,724
Section Position Total	3	\$401,196
Position Total	17	\$1,815,708
Turnover		(195,802)
Position Net Total	17	\$1,619,906

0100 - Corporate Fund
030 - DEPARTMENT OF ADMINISTRATIVE HEARINGS

(030/1005/2005)

The Department of Administrative Hearings ("DOAH") is an independent entity that provides fair and impartial administrative hearings for violations of the Municipal Code of Chicago, the Chicago Park District Code, and the Chicago Transit Authority Code. DOAH does not hear cases where incarceration is sought.

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$3,064,585
0015	Schedule Salary Adjustments	10,325
0020	Overtime	2,450
0039	For the Employment of Students as Trainees	8,624
0000 Personnel Services - Total*		\$3,085,984
0100 Contractual Services		
0130	Postage	\$69,622
0138	For Professional Services for Information Technology Maintenance	1,069,057
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	4,047,688
0143	Court Reporting	64,917
0159	Lease Purchase Agreements for Equipment and Machinery	51,284
0162	Repair/Maintenance of Equipment	600
0166	Dues, Subscriptions and Memberships	2,350
0169	Technical Meeting Costs	470
0179	Messenger Service	2,850
0100 Contractual Services - Total*		\$5,308,838
0200 Travel		
0229	Transportation and Expense Allowance	1,750
0200 Travel - Total*		\$1,750
0300 Commodities and Materials		
0340	Material and Supplies	\$15,618
0348	Books and Related Material	1,000
0350	Stationery and Office Supplies	12,440
0300 Commodities and Materials - Total*		\$29,058
9400 Transfers and Reimbursements		
9438	For Services Provided by the Department of Assets, Information, and Services	21,850
9400 Transfers and Reimbursements - Total		\$21,850
Appropriation Total*		\$8,447,480

0100 - Corporate Fund
030 - Department of Administrative Hearings - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3005 - Office of the Director		
4006 - Administration		
9930 Director of Administrative Hearings	1	\$174,240
9818 Deputy Director of Administrative Adjudication	1	146,676
1912 Project Coordinator	1	103,920
0802 Executive Administrative Assistant II	1	78,672
Subsection Position Total	4	\$503,508
4010 - Support Services		
0308 Staff Assistant	1	\$102,732
0303 Administrative Assistant III	1	81,468
0303 Administrative Assistant III	1	74,280
0302 Administrative Assistant II	1	77,772
0302 Administrative Assistant II	1	50,688
0302 Administrative Assistant II	1	44,808
Schedule Salary Adjustments		146
Subsection Position Total	6	\$431,894
Section Position Total	10	\$935,402
3010 - Finance and Administration		
4015 - Financial/Personnel/Payroll Management		
1315 Human Resources Business Partner	1	\$114,012
0380 Director of Administration I	1	76,992
Subsection Position Total	2	\$191,004
Section Position Total	2	\$191,004

0100 - Corporate Fund
030 - Department of Administrative Hearings
Positions and Salaries - Continued

Position	No	Rate
3015 - Operational Services		
4025 - Customer Services		
9819 Manager of Administrative Adjudication	1	\$108,816
0378 Administrative Supervisor	1	52,956
0302 Administrative Assistant II	1	77,772
0302 Administrative Assistant II	1	44,808
Schedule Salary Adjustments		1,242
Subsection Position Total	4	\$285,594
4100 - Building Hearings Division		
1660 Senior Administrative Law Officer	1	\$107,748
0308 Staff Assistant	1	59,184
0302 Administrative Assistant II	1	77,772
0302 Administrative Assistant II	1	61,632
0302 Administrative Assistant II	1	44,808
Schedule Salary Adjustments		872
Subsection Position Total	5	\$352,016
4350 - Consumer and Environmental Division		
1660 Senior Administrative Law Officer	1	\$107,748
0308 Staff Assistant	1	61,020
0302 Administrative Assistant II	2	77,772
0302 Administrative Assistant II	1	50,688
Schedule Salary Adjustments		2,437
Subsection Position Total	5	\$377,437
4400 - Municipal Hearings Division		
1660 Senior Administrative Law Officer	1	\$107,748
0308 Staff Assistant	1	102,732
0303 Administrative Assistant III	1	85,344
0303 Administrative Assistant III	1	74,280
0302 Administrative Assistant II	1	61,632
0302 Administrative Assistant II	2	50,688
Schedule Salary Adjustments		2,572
Subsection Position Total	7	\$535,684
4500 - Vehicle Hearings Division		
9844 Senior Hearing Officer	1	\$78,060
1660 Senior Administrative Law Officer	1	107,748
0308 Staff Assistant	1	59,184
0302 Administrative Assistant II	3	77,772
0302 Administrative Assistant II	1	74,280
Schedule Salary Adjustments		3,056
Subsection Position Total	7	\$555,644
Section Position Total	28	\$2,106,375
Position Total	40	\$3,232,781
Turnover		(157,871)
Position Net Total	40	\$3,074,910

0100 - Corporate Fund
031 - DEPARTMENT OF LAW

(031/1005/2005)

The Department of Law ("DOL") is the legal advisor to the Mayor, City departments, commissions, and the City Council as they establish and administer policies and programs to benefit Chicago residents. DOL assists with preparation and enforcement of effective ordinances and represents the City's interest in litigation.

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$29,264,453
0015 Schedule Salary Adjustments	132,489
0020 Overtime	5,000
0000 Personnel Services - Total*	\$29,401,942
0100 Contractual Services	
0130 Postage	\$151,545
0138 For Professional Services for Information Technology Maintenance	552,000
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	970,158
0141 Appraisals	16,000
0143 Court Reporting	800,478
0145 Legal Expenses	96,189
0149 For Software Maintenance and Licensing	561,680
0150 Publications and Reproduction - Outside Services. To Be Expended with the Prior Approval of Graphics Services	14,000
0157 Rental of Equipment and Services	49,883
0159 Lease Purchase Agreements for Equipment and Machinery	118,812
0162 Repair/Maintenance of Equipment	1,202
0166 Dues, Subscriptions and Memberships	19,704
0169 Technical Meeting Costs	46,540
0178 Freight and Express Charges	7,378
0100 Contractual Services - Total*	\$3,405,569
0200 Travel	
0229 Transportation and Expense Allowance	\$4,010
0245 Reimbursement to Travelers	35,000
0270 Local Transportation	31,750
0200 Travel - Total*	\$70,760
0300 Commodities and Materials	
0348 Books and Related Material	\$1,800
0350 Stationery and Office Supplies	54,078
0300 Commodities and Materials - Total*	\$55,878
9400 Transfers and Reimbursements	
9438 For Services Provided by the Department of Assets, Information, and Services	11,000
9400 Transfers and Reimbursements - Total	\$11,000
Appropriation Total*	\$32,945,149

0100 - Corporate Fund
031 - Department of Law - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3006 - Administration		
4005 - Corporation Counsel's Office		
9931 Corporation Counsel	1	\$195,708
1689 Administrative Assistant to Deputy Corporation Counsel	1	63,780
1657 First Assistant Corporation Counsel	1	180,768
1654 Managing Deputy Corporation Counsel	1	175,464
1641 Assistant Corporation Counsel Supervisor		111,792
0802 Executive Administrative Assistant II	1	63,780
0789 Public Relations Rep III - Excluded	1	63,780
0705 Director of Public Affairs	1	136,812
0365 Personal Assistant	1	90,084
Schedule Salary Adjustments		3,553
Subsection Position Total	8	\$973,729
4010 - Administrative Services		
1689 Administrative Assistant to Deputy Corporation Counsel	1	\$63,780
1673 Assistant Corporation Counsel III		80,784
1672 Assistant Corporation Counsel II		77,112
1661 Director of Attorney Recruitment and Professional Development - Law	1	101,580
1650 Deputy Corporation Counsel	1	170,304
1643 Assistant Corporation Counsel I		73,620
1342 Senior Personnel Assistant	1	81,468
1310 Administrative Services Officer II - Excluded	1	103,920
1158 Chief Methods Analyst	1	94,704
0654 Programmer/Analyst-Excluded	1	63,012
0601 Director of Information Systems	1	112,128
0361 Director of Personnel Policies and Utilization	1	108,864
0308 Staff Assistant	1	59,184
0303 Administrative Assistant III	1	53,952
0125 Finance Officer - Excluded	1	69,564
0118 Director of Finance	1	121,404
0109 Accounting Technician	1	49,176
Schedule Salary Adjustments		7,501
Subsection Position Total	14	\$1,260,541
Section Position Total	22	\$2,234,270
3007 - Appeals		
1689 Administrative Assistant to Deputy Corporation Counsel	1	\$103,920
1673 Assistant Corporation Counsel III	1	128,460
1673 Assistant Corporation Counsel III	2	111,792
1673 Assistant Corporation Counsel III	2	101,880
1673 Assistant Corporation Counsel III	2	80,784
1652 Chief Assistant Corporation Counsel	1	157,284
1650 Deputy Corporation Counsel	1	170,304
1641 Assistant Corporation Counsel Supervisor	1	154,680
1617 Paralegal II	1	102,732
Schedule Salary Adjustments		3,368
Section Position Total	12	\$1,409,660

0100 - Corporate Fund
031 - Department of Law
Positions and Salaries - Continued

Position	No	Rate
3011 - Building and License Enforcement		
1689 Administrative Assistant to Deputy Corporation Counsel	1	\$94,704
1652 Chief Assistant Corporation Counsel	1	157,284
1650 Deputy Corporation Counsel	1	170,304
1643 Assistant Corporation Counsel I	1	101,880
1643 Assistant Corporation Counsel I	5	97,260
1643 Assistant Corporation Counsel I	1	92,832
1643 Assistant Corporation Counsel I	1	84,624
1643 Assistant Corporation Counsel I	3	80,784
1643 Assistant Corporation Counsel I	3	73,620
1641 Assistant Corporation Counsel Supervisor	2	154,680
1641 Assistant Corporation Counsel Supervisor	1	147,660
1641 Assistant Corporation Counsel Supervisor	1	140,976
1631 Law Clerk	26,270H	15.40H
1619 Supervising Paralegal	1	103,920
1617 Paralegal II	1	102,732
1617 Paralegal II	2	98,016
1617 Paralegal II	1	59,184
1607 Superv Process Server	1	69,984
1601 Process Server	5	58,872
1601 Process Server	1	48,420
1601 Process Server	1	44,808
0875 Senior Legal Personal Computer Operator	1	77,772
0875 Senior Legal Personal Computer Operator	1	44,808
0303 Administrative Assistant III	1	77,772
Schedule Salary Adjustments		27,534
Section Position Total	37	\$3,801,020
3014 - Constitutional and Commercial Litigation		
1689 Administrative Assistant to Deputy Corporation Counsel	1	\$69,984
1673 Assistant Corporation Counsel III	2	117,084
1673 Assistant Corporation Counsel III	1	111,792
1673 Assistant Corporation Counsel III	4	80,784
1652 Chief Assistant Corporation Counsel	1	157,284
1650 Deputy Corporation Counsel	1	170,304
1641 Assistant Corporation Counsel Supervisor	1	147,660
1641 Assistant Corporation Counsel Supervisor	1	122,652
1641 Assistant Corporation Counsel Supervisor	2	111,792
1619 Supervising Paralegal	1	63,780
1617 Paralegal II	1	93,660
Schedule Salary Adjustments		5,903
Section Position Total	16	\$1,723,907

0100 - Corporate Fund
031 - Department of Law
Positions and Salaries - Continued

Position	No	Rate	
3019 - Torts			
4001 - Corporate Torts			
1689	Administrative Assistant to Deputy Corporation Counsel	1	\$78,672
1674	Assistant Corporation Counsel Senior	2	111,792
1673	Assistant Corporation Counsel III	1	140,976
1673	Assistant Corporation Counsel III	2	117,084
1673	Assistant Corporation Counsel III	1	111,792
1673	Assistant Corporation Counsel III	2	106,704
1673	Assistant Corporation Counsel III	1	101,880
1673	Assistant Corporation Counsel III	1	97,260
1673	Assistant Corporation Counsel III	3	80,784
1650	Deputy Corporation Counsel	1	170,304
1641	Assistant Corporation Counsel Supervisor	1	154,680
1641	Assistant Corporation Counsel Supervisor	1	147,660
1641	Assistant Corporation Counsel Supervisor	1	134,580
1641	Assistant Corporation Counsel Supervisor	1	111,792
1619	Supervising Paralegal	1	63,780
1617	Paralegal II	1	102,732
1617	Paralegal II	1	89,388
1617	Paralegal II	1	70,152
1617	Paralegal II	1	66,984
1617	Paralegal II	2	63,972
1617	Paralegal II	1	59,184
0875	Senior Legal Personal Computer Operator	1	77,772
0875	Senior Legal Personal Computer Operator	1	44,808
0302	Administrative Assistant II	1	44,808
	Schedule Salary Adjustments		14,224
Subsection Position Total		30	\$2,924,884
4026 - Torts			
1653	Claims Manager	1	\$111,000
1648	Claims Investigator	1	78,000
	Schedule Salary Adjustments		3,157
Subsection Position Total		2	\$192,157
Section Position Total		32	\$3,117,041
3022 - Employment Litigation			
4006 - Corporate Employment Litigation			
1689	Administrative Assistant to Deputy Corporation Counsel	1	\$63,780
1673	Assistant Corporation Counsel III	1	117,084
1673	Assistant Corporation Counsel III	1	111,792
1673	Assistant Corporation Counsel III	1	106,704
1673	Assistant Corporation Counsel III	1	97,260
1673	Assistant Corporation Counsel III	3	80,784
1650	Deputy Corporation Counsel	1	170,304
1641	Assistant Corporation Counsel Supervisor	1	122,652
1641	Assistant Corporation Counsel Supervisor	1	111,792
1619	Supervising Paralegal	1	73,332
	Schedule Salary Adjustments		4,854
Subsection Position Total		12	\$1,221,906
Section Position Total		12	\$1,221,906

0100 - Corporate Fund
031 - Department of Law
Positions and Salaries - Continued

Position	No	Rate
3023 - Affirmative Litigation		
1689 Administrative Assistant to Deputy Corporation Counsel	1	\$63,780
1673 Assistant Corporation Counsel III	1	140,976
1673 Assistant Corporation Counsel III	1	111,792
1673 Assistant Corporation Counsel III	2	80,784
1650 Deputy Corporation Counsel	1	170,304
Schedule Salary Adjustments		1,512
Section Position Total	6	\$649,932
3028 - Labor		
4011 - Corporate Labor		
1689 Administrative Assistant to Deputy Corporation Counsel	1	\$90,444
1672 Assistant Corporation Counsel II	1	106,704
1672 Assistant Corporation Counsel II	2	101,880
1672 Assistant Corporation Counsel II	2	97,260
1672 Assistant Corporation Counsel II	1	92,832
1672 Assistant Corporation Counsel II	3	77,112
1650 Deputy Corporation Counsel	1	170,304
1641 Assistant Corporation Counsel Supervisor	1	147,660
1641 Assistant Corporation Counsel Supervisor	1	122,652
1641 Assistant Corporation Counsel Supervisor	1	111,792
1623 Paralegal II - Labor	1	52,956
1619 Supervising Paralegal	1	103,920
0802 Executive Administrative Assistant II	1	73,332
0323 Administrative Assistant III - Excluded	1	48,240
Schedule Salary Adjustments		12,222
Subsection Position Total	18	\$1,762,674
Section Position Total	18	\$1,762,674
3031 - Legal Counsel		
1689 Administrative Assistant to Deputy Corporation Counsel	1	\$86,328
1674 Assistant Corporation Counsel Senior	1	134,580
1672 Assistant Corporation Counsel II	1	106,704
1672 Assistant Corporation Counsel II	1	92,832
1672 Assistant Corporation Counsel II	1	77,112
1652 Chief Assistant Corporation Counsel	1	157,284
1650 Deputy Corporation Counsel	1	170,304
Schedule Salary Adjustments		5,496
Section Position Total	7	\$830,640
3032 - Regulatory And Contracts		
1689 Administrative Assistant to Deputy Corporation Counsel	1	\$94,704
1672 Assistant Corporation Counsel II	2	101,880
1672 Assistant Corporation Counsel II	1	92,832
1672 Assistant Corporation Counsel II	4	77,112
1652 Chief Assistant Corporation Counsel	2	157,284
1641 Assistant Corporation Counsel Supervisor	1	154,680
1641 Assistant Corporation Counsel Supervisor	1	111,792
1617 Paralegal II	1	102,732
1617 Paralegal II	1	89,388
Schedule Salary Adjustments		2,865
Section Position Total	14	\$1,475,769

**0100 - Corporate Fund
031 - Department of Law
Positions and Salaries - Continued**

Position	No	Rate
3033 - Public Safety Reform		
1673 Assistant Corporation Counsel III	1	\$97,260
1673 Assistant Corporation Counsel III	3	80,784
1650 Deputy Corporation Counsel	1	170,304
Section Position Total	5	\$509,916
3036 - Risk Management And Compliance		
1673 Assistant Corporation Counsel III	1	\$80,784
1650 Deputy Corporation Counsel	1	170,304
Section Position Total	2	\$251,088
3039 - Investigations and Prosecutions		
4039 - Legal Information		
1643 Assistant Corporation Counsel I	1	\$77,112
1641 Assistant Corporation Counsel Supervisor	1	117,084
1617 Paralegal II	1	93,660
Subsection Position Total	3	\$287,856
4041 - Prosecutions		
1656 City Prosecutor	1	\$170,304
1643 Assistant Corporation Counsel I	1	97,260
1643 Assistant Corporation Counsel I	1	92,832
1643 Assistant Corporation Counsel I	2	88,644
1643 Assistant Corporation Counsel I	4	80,784
1643 Assistant Corporation Counsel I	1	73,620
1641 Assistant Corporation Counsel Supervisor	1	134,580
0863 Legal Secretary	1	93,660
Schedule Salary Adjustments		6,824
Subsection Position Total	12	\$1,169,504
Section Position Total	15	\$1,457,360
3045 - Real Estate		
1672 Assistant Corporation Counsel II	1	\$134,580
1672 Assistant Corporation Counsel II	1	101,880
1672 Assistant Corporation Counsel II	1	92,832
1672 Assistant Corporation Counsel II	2	77,112
1650 Deputy Corporation Counsel	1	170,304
1641 Assistant Corporation Counsel Supervisor	1	154,680
1641 Assistant Corporation Counsel Supervisor	1	111,792
1619 Supervising Paralegal	1	103,920
1617 Paralegal II	1	102,732
Schedule Salary Adjustments		3,900
Section Position Total	10	\$1,130,844

0100 - Corporate Fund
031 - Department of Law
Positions and Salaries - Continued

Position	No	Rate	
3046 - Revenue Litigation			
4021 - Corporate Litigation			
1689	Administrative Assistant to Deputy Corporation Counsel	1	\$94,704
1672	Assistant Corporation Counsel II	1	134,580
1672	Assistant Corporation Counsel II	1	106,704
1672	Assistant Corporation Counsel II	1	101,880
1652	Chief Assistant Corporation Counsel	1	157,284
1650	Deputy Corporation Counsel	1	170,304
1641	Assistant Corporation Counsel Supervisor	1	147,660
1641	Assistant Corporation Counsel Supervisor	1	140,976
1641	Assistant Corporation Counsel Supervisor	1	111,792
1617	Paralegal II	1	102,732
	Schedule Salary Adjustments		3,585
Subsection Position Total		10	\$1,272,201
Section Position Total		10	\$1,272,201
3049 - Collections, Ownership and Administrative Litigation			
1689	Administrative Assistant to Deputy Corporation Counsel	1	\$103,920
1674	Assistant Corporation Counsel Senior	1	147,660
1652	Chief Assistant Corporation Counsel	2	157,284
1643	Assistant Corporation Counsel I	1	117,084
1643	Assistant Corporation Counsel I	1	111,792
1643	Assistant Corporation Counsel I	1	106,704
1643	Assistant Corporation Counsel I	1	101,880
1643	Assistant Corporation Counsel I	2	88,644
1643	Assistant Corporation Counsel I	1	84,624
1643	Assistant Corporation Counsel I	1	77,112
1643	Assistant Corporation Counsel I	4	73,620
1641	Assistant Corporation Counsel Supervisor	1	154,680
1641	Assistant Corporation Counsel Supervisor	1	128,460
1641	Assistant Corporation Counsel Supervisor	1	111,792
1631	Law Clerk	5,250H	17.00H
1631	Law Clerk	4,858H	15.40H
1617	Paralegal II	1	102,732
1617	Paralegal II	1	85,344
0863	Legal Secretary	1	93,660
0831	Personal Computer Operator III	1	77,772
0308	Staff Assistant	1	98,016
0302	Administrative Assistant II	1	77,772
	Schedule Salary Adjustments		12,159
Section Position Total		25	\$2,743,562

0100 - Corporate Fund
031 - Department of Law
Positions and Salaries - Continued

Position	No	Rate
3125 - Federal Civil Rights Litigation		
1689 Administrative Assistant to Deputy Corporation Counsel	1	\$86,328
1682 Senior Legal Investigator	1	89,388
1673 Assistant Corporation Counsel III	1	111,792
1673 Assistant Corporation Counsel III	4	106,704
1673 Assistant Corporation Counsel III	2	101,880
1673 Assistant Corporation Counsel III	2	97,260
1673 Assistant Corporation Counsel III	1	88,644
1673 Assistant Corporation Counsel III	12	80,784
1652 Chief Assistant Corporation Counsel	3	157,284
1650 Deputy Corporation Counsel	3	170,304
1641 Assistant Corporation Counsel Supervisor	1	147,660
1641 Assistant Corporation Counsel Supervisor	1	140,976
1641 Assistant Corporation Counsel Supervisor	2	128,460
1641 Assistant Corporation Counsel Supervisor	1	117,084
1641 Assistant Corporation Counsel Supervisor	3	111,792
1619 Supervising Paralegal	2	103,920
1617 Paralegal II	2	102,732
1617 Paralegal II	1	98,016
1617 Paralegal II	1	93,660
1617 Paralegal II	1	73,488
1617 Paralegal II	1	66,984
1617 Paralegal II		61,020
1617 Paralegal II	5	59,184
0863 Legal Secretary	1	93,660
0863 Legal Secretary	1	58,320
Schedule Salary Adjustments		9,806
Section Position Total	53	\$5,354,594
3144 - Finance and Economic Development		
1689 Administrative Assistant to Deputy Corporation Counsel	1	\$94,704
1674 Assistant Corporation Counsel Senior	1	147,660
1641 Assistant Corporation Counsel Supervisor	1	154,680
1617 Paralegal II	1	102,732
1617 Paralegal II	2	59,184
Schedule Salary Adjustments		4,026
Section Position Total	6	\$622,170
Position Total	302	\$31,568,554
Turnover		(2,171,612)
Position Net Total	302	\$29,396,942

0100 - Corporate Fund
033 - DEPARTMENT OF HUMAN RESOURCES

(033/1005/2005)

The Department of Human Resources ("DHR") facilitates the effective delivery of City services through the establishment of a professional human resource management program. This includes attracting, developing, and retaining quality personnel and fostering equal employment opportunities for all the residents of Chicago.

The Human Resources Board ("HRB") conducts hearings of charges brought against career service employees. HRB is responsible for providing advice and counsel to the Mayor and to the Commissioner of Human Resources in all aspects of public sector human resource administration including manpower utilization, manpower training, employee grievances and employee salaries.

DHR provides administrative support to the HRB.

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$8,605,067
0015	Schedule Salary Adjustments	68,575
0039	For the Employment of Students as Trainees	50,000
0050	Stipends	21,000
0000 Personnel Services - Total*		\$8,744,642
0100 Contractual Services		
0130	Postage	\$13,100
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	240,273
0143	Court Reporting	55,993
0149	For Software Maintenance and Licensing	43,578
0152	Advertising	103,000
0159	Lease Purchase Agreements for Equipment and Machinery	82,860
0162	Repair/Maintenance of Equipment	3,500
0166	Dues, Subscriptions and Memberships	36,255
0169	Technical Meeting Costs	75,600
0178	Freight and Express Charges	500
0100 Contractual Services - Total*		\$654,659
0200 Travel		
0270	Local Transportation	2,560
0200 Travel - Total*		\$2,560
0300 Commodities and Materials		
0340	Material and Supplies	\$18,475
0350	Stationery and Office Supplies	11,300
0300 Commodities and Materials - Total*		\$29,775
9400 Transfers and Reimbursements		
9438	For Services Provided by the Department of Assets, Information, and Services	10,000
9400 Transfers and Reimbursements - Total		\$10,000
Appropriation Total*		\$9,441,636

0100 - Corporate Fund
033 - Department of Human Resources - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3005 - Administration		
4005 - Commissioner's Office		
9933 Commissioner of Human Resources	1	\$168,852
9813 Managing Deputy Commissioner	1	145,248
9660 First Deputy Commissioner	1	153,240
0802 Executive Administrative Assistant II	1	86,328
0802 Executive Administrative Assistant II	1	63,780
Schedule Salary Adjustments		3,302
Subsection Position Total	5	\$620,750
4010 - Finance and Administration		
1302 Administrative Services Officer II	1	\$123,696
0415 Inquiry Aide III	1	64,620
0394 Administrative Manager	1	89,532
0308 Staff Assistant	1	59,184
Subsection Position Total	4	\$337,032
4011 - Human Resources Board		
9622 Member		\$23,112
9621 Chairman		41,592
1912 Project Coordinator	1	73,332
Subsection Position Total	1	\$73,332
Section Position Total	10	\$1,031,114
3015 - Workforce Compliance		
9679 Deputy Commissioner	1	\$132,480
3535 Clinical Therapist III - Excluded	1	72,960
1430 Policy Analyst	1	70,800
1385 Disability Officer	1	105,624
1384 Equal Employment Opportunity Officer	1	105,336
1368 Compliance Officer	1	89,076
1364 Training and Development Analyst	3	102,576
1357 Recruiting Coordinator	1	65,952
1354 EEO Investigator	1	97,260
1354 EEO Investigator	1	93,000
1354 EEO Investigator	3	89,076
1354 EEO Investigator	2	75,852
1347 Associate Disability Officer	1	69,564
1308 HR Generalist - DHR	1	76,344
0323 Administrative Assistant III - Excluded	1	58,116
Schedule Salary Adjustments		17,809
Section Position Total	20	\$1,780,981

0100 - Corporate Fund
033 - Department of Human Resources
Positions and Salaries - Continued

Position	No	Rate
3026 - Information Services		
4026 - Records Management		
9679 Deputy Commissioner	1	\$142,404
1309 HR Records Administration Manager	1	98,220
1306 Hr Record Specialist	1	73,488
1306 Hr Record Specialist	3	66,984
1306 Hr Record Specialist	1	59,184
0451 Clerk III - Excluded	1	48,720
Schedule Salary Adjustments		3,129
Subsection Position Total	8	\$626,097
4027 - Technical Programming		
0647 Senior Programmer Analyst - Excluded	3	\$112,164
Subsection Position Total	3	\$336,492
Section Position Total	11	\$962,589
3035 - Testing Services		
4035 - Employee Development		
1398 Senior Testing and Assessment Specialist	2	\$101,580
1379 Testing/Assessment Specialist	2	78,000
1379 Testing/Assessment Specialist	2	75,852
1370 Testing Administrator	1	84,936
1370 Testing Administrator	4	58,044
1339 Director of Assessment & Selection Methods	1	112,128
Schedule Salary Adjustments		4,445
Subsection Position Total	12	\$944,549
Section Position Total	12	\$944,549
3040 - Employment Services, Hiring and Compensation		
4045 - Hiring Classification		
9679 Deputy Commissioner	1	\$132,480
1357 Recruiting Coordinator	1	69,180
1345 Senior Classification and Compensation Analyst	1	115,992
1345 Senior Classification and Compensation Analyst	1	106,152
1345 Senior Classification and Compensation Analyst	2	89,076
1311 Associate Classification and Compensation Analyst	2	66,228
1311 Associate Classification and Compensation Analyst	3	63,012
0801 Executive Administrative Assistant I	1	66,984
0313 Assistant Commissioner	1	109,908
0303 Administrative Assistant III	1	85,344
0302 Administrative Assistant II	1	70,860
0302 Administrative Assistant II	1	67,668
Schedule Salary Adjustments		26,234
Subsection Position Total	16	\$1,350,446

0100 - Corporate Fund
033 - Department of Human Resources
Positions and Salaries - Continued

3040 - Employment Services, Hiring and Compensation - Continued

Position		No	Rate
4046 - Employee Processing			
1380	Recruiter	4	\$122,112
1380	Recruiter	2	115,752
1380	Recruiter	1	110,688
1380	Recruiter	1	106,044
1380	Recruiter	2	101,472
1380	Recruiter	1	85,764
1358	Onboarding Specialist	9	58,044
1357	Recruiting Coordinator	1	65,952
1357	Recruiting Coordinator	6	63,960
1356	Recruitment Manager	3	105,000
	Schedule Salary Adjustments		9,108
Subsection Position Total		30	\$2,521,608
Section Position Total		46	\$3,872,054
3620 - Employment Services, Hiring and Compensation			
1364	Training and Development Analyst	1	\$89,076
	Schedule Salary Adjustments		1,902
Section Position Total		1	\$90,978
3621 - Organization and Workforce Strategy			
4047 - Labor Relations			
1696	Director of Labor Relations	1	\$128,736
1386	Senior Labor Relations Specialist	1	69,564
1332	Assistant Director of Labor Relations	1	105,000
1331	Labor Relations Supervisor	1	75,996
	Schedule Salary Adjustments		2,646
Subsection Position Total		4	\$381,942
4048 - Strategic Management and Policy			
9813	Managing Deputy Commissioner	1	\$145,000
2901	Director of Planning, Research and Development	1	105,000
06H2	Strategy, Planning and Transformation Lead	1	105,000
Subsection Position Total		3	\$355,000
Section Position Total		7	\$736,942
Position Total		107	\$9,419,207
Turnover			(745,565)
Position Net Total		107	\$8,673,642

0100 - Corporate Fund
035 - DEPARTMENT OF PROCUREMENT SERVICES

(035/1005/2005)

The Department of Procurement Services ("DPS") is the contracting authority for the procurement of goods and services for the City of Chicago. DPS works with all City departments and its customers to guarantee an open, fair and timely process by establishing, communicating and enforcing superior business practices.

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$8,762,841
0012	Contract Wage Increment - Prevailing Rate	2,493
0015	Schedule Salary Adjustments	83,750
0000 Personnel Services - Total*		\$8,849,084
0100 Contractual Services		
0130	Postage	\$5,721
0138	For Professional Services for Information Technology Maintenance	195,760
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	833,300
0149	For Software Maintenance and Licensing	29,315
0152	Advertising	56,000
0157	Rental of Equipment and Services	38,497
0159	Lease Purchase Agreements for Equipment and Machinery	21,250
0160	Repair or Maintenance of Property	22,280
0162	Repair/Maintenance of Equipment	41,118
0166	Dues, Subscriptions and Memberships	20,305
0168	Educational Development through Cooperative Education Program and Apprenticeship Program	2,500
0171	Miscellaneous Supplies	26,500
0178	Freight and Express Charges	500
0100 Contractual Services - Total*		\$1,293,046
0200 Travel		
0229	Transportation and Expense Allowance	\$200
0245	Reimbursement to Travelers	10,000
0270	Local Transportation	290
0200 Travel - Total*		\$10,490
0300 Commodities and Materials		
0340	Material and Supplies	\$3,250
0350	Stationery and Office Supplies	21,023
0300 Commodities and Materials - Total*		\$24,273
0400 Equipment		
0446	For the Purchase of Data Processing, Office Automation and Data Communication Hardware	9,660
0400 Equipment - Total*		\$9,660
Appropriation Total*		\$10,186,553

0100 - Corporate Fund
035 - Department of Procurement Services - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3006 - Departmental Administration		
4006 - Administration		
9935 Chief Procurement Officer	1	\$194,676
9815 Managing Deputy Procurement Officer	1	148,140
9726 First Deputy Procurement Officer	1	158,844
1646 Attorney		77,772
1633 Attorney-Excluded	4	112,128
1617 Paralegal II	1	59,184
1554 Assistant Procurement Officer	1	97,548
1508 Senior Procurement Specialist	1	81,552
1304 Supervisor of Personnel Services	1	103,920
0801 Executive Administrative Assistant I	1	70,860
0729 Information Coordinator	1	80,652
0705 Director of Public Affairs	1	101,508
0703 Public Relations Representative III	1	64,992
0366 Staff Assistant - Excluded	1	86,328
0361 Director of Personnel Policies and Utilization	1	81,552
0321 Assistant to the Commissioner	1	69,060
0303 Administrative Assistant III	1	53,952
Schedule Salary Adjustments		7,794
Subsection Position Total	19	\$1,909,074
4009 - Information Technology		
1912 Project Coordinator	1	\$103,920
1912 Project Coordinator	1	63,780
1556 Deputy Procurement Officer	1	136,812
1140 Chief Operations Analyst	1	117,900
0634 Data Services Administrator	1	102,732
0601 Director of Information Systems	1	113,244
0310 Project Manager	1	75,408
0302 Administrative Assistant II	1	48,420
Schedule Salary Adjustments		3,560
Subsection Position Total	8	\$765,776
4010 - Finance Operations		
9532 Stores Laborer	1	\$47.40H
1860 Foreman of Pipe Yards	1	48.50H
1556 Deputy Procurement Officer	1	133,296
0634 Data Services Administrator	1	78,252
0302 Administrative Assistant II	1	44,808
Subsection Position Total	5	\$455,828
Section Position Total	32	\$3,130,678

0100 - Corporate Fund
035 - Department of Procurement Services
Positions and Salaries - Continued

Position	No	Rate
3012 - Contract Management		
4008 - Design And Construction		
1556 Deputy Procurement Officer	1	\$133,284
1554 Assistant Procurement Officer	1	101,508
1512 Procurement Specification Writer	1	81,552
1511 Procurement Research Analyst	1	81,552
1508 Senior Procurement Specialist	1	131,064
1508 Senior Procurement Specialist	2	119,436
1508 Senior Procurement Specialist	2	85,452
Schedule Salary Adjustments		14,944
Subsection Position Total	9	\$953,680
4026 - Shared Administrative Services		
0694 Reprographics Technician III	1	\$77,772
0302 Administrative Assistant II	1	44,808
Subsection Position Total	2	\$122,580
4106 - Goods And Services		
1556 Deputy Procurement Officer	1	\$130,296
1554 Assistant Procurement Officer	1	98,556
1512 Procurement Specification Writer	1	81,552
1511 Procurement Research Analyst	1	81,552
1508 Senior Procurement Specialist	4	85,452
1508 Senior Procurement Specialist	3	81,552
1507 Procurement Specialist	1	112,716
1507 Procurement Specialist	2	71,280
Schedule Salary Adjustments		17,673
Subsection Position Total	14	\$1,251,369
4110 - Enterprise Procurement		
1508 Senior Procurement Specialist	1	\$81,552
Schedule Salary Adjustments		1,896
Subsection Position Total	1	\$83,448
4115 - Professional Services		
1557 Deputy Procurement Officer - Contract Compliance Officer	1	\$133,296
1554 Assistant Procurement Officer	1	104,580
1512 Procurement Specification Writer	1	81,552
1511 Procurement Research Analyst	1	81,552
1508 Senior Procurement Specialist	1	114,012
1508 Senior Procurement Specialist	3	85,452
1508 Senior Procurement Specialist	3	81,552
Schedule Salary Adjustments		19,646
Subsection Position Total	11	\$1,035,650
4125 - Work Services		
1508 Senior Procurement Specialist	1	\$81,552
Subsection Position Total	1	\$81,552
4137 - Contract Review and Audit		
1556 Deputy Procurement Officer	1	\$130,296
0195 Auditor IV - Excluded	2	101,508
Subsection Position Total	3	\$333,312
Section Position Total	41	\$3,861,591

0100 - Corporate Fund
035 - Department of Procurement Services
Positions and Salaries - Continued

Position	No	Rate
3024 - Office of Contracting Equity		
4030 - Workforce Strategy		
1554 Assistant Procurement Officer	1	\$98,556
Subsection Position Total	1	\$98,556
4031 - Contracting Equity		
9815 Managing Deputy Procurement Officer	1	\$148,140
1556 Deputy Procurement Officer	1	136,812
1556 Deputy Procurement Officer	1	133,296
1554 Assistant Procurement Officer	1	122,616
1506 Manager of Certification and Compliance	1	100,500
1505 Senior Certification / Compliance Officer	1	106,044
1505 Senior Certification / Compliance Officer	2	101,472
1505 Senior Certification / Compliance Officer	1	92,844
1505 Senior Certification / Compliance Officer	4	85,764
1504 Certification / Compliance Officer	3	102,516
1504 Certification / Compliance Officer	1	84,084
1504 Certification / Compliance Officer	3	70,428
1183 Field Analyst	1	76,992
1183 Field Analyst	2	73,488
1183 Field Analyst	2	64,992
1141 Principal Operations Analyst	2	75,852
0430 Clerk III	1	64,620
0308 Staff Assistant	1	102,732
0303 Administrative Assistant III	1	53,952
Schedule Salary Adjustments		18,237
Subsection Position Total	30	\$2,734,365
Section Position Total	31	\$2,832,921
Position Total	104	\$9,825,190
Turnover		(978,599)
Position Net Total	104	\$8,846,591

0100 - Corporate Fund
038 - DEPARTMENT OF ASSETS, INFORMATION, AND SERVICES
2103 - BUREAU OF FINANCE AND ADMINISTRATION

(038/1005/2103)

The Department of Assets, Information, and Services ("AIS") is responsible for maintaining and repairing City-owned and leased vehicles and the operation, maintenance and repair of City buildings and properties. AIS is also responsible for custodial services, security coverage, graphic services, mail service, relocation services, document storage and management, energy procurement, and environmental engineering technical support. Finally, AIS coordinates Citywide technology business processes and solutions, and provides network, database, software, and technical support for all City departments.

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$3,398,579
0015	Schedule Salary Adjustments	16,868
0000 Personnel Services - Total*		\$3,415,447
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	\$11,525
0148	Testing and Inspecting	1,000
0152	Advertising	1,200
0159	Lease Purchase Agreements for Equipment and Machinery	88,238
0100 Contractual Services - Total*		\$101,963
0300 Commodities and Materials		
0340	Material and Supplies	\$4,500
0350	Stationery and Office Supplies	53,750
0300 Commodities and Materials - Total*		\$58,250
Appropriation Total*		\$3,575,660

Positions and Salaries

Position	No	Rate
3001 - Office of the Commissioner		
9938	Commissioner - Assets, Information & Services	1 \$189,372
0802	Executive Administrative Assistant II	1 99,228
	Schedule Salary Adjustments	760
Section Position Total		2 \$289,360
3110 - Finance and Administration		
4130 - Administration		
9813	Managing Deputy Commissioner	1 \$149,616
0431	Clerk IV	1 44,808
Subsection Position Total		2 \$194,424

0100 - Corporate Fund
038 - Department of Assets, Information, and Services
2103 - Bureau of Finance and Administration
Positions and Salaries - Continued

3110 - Finance and Administration - Continued

Position	No	Rate
4139 - Finance and Accounting		
9679 Deputy Commissioner	1	\$142,020
1576 Chief Voucher Expediter	1	64,992
0431 Clerk IV	1	77,772
0124 Finance Officer	1	111,816
0118 Director of Finance	1	111,000
0117 Assistant Director of Finance	1	99,504
0110 Accountant	1	102,732
0110 Accountant	1	93,660
0109 Accounting Technician	2	49,176
Subsection Position Total	10	\$901,848
4140 - Contract Management		
1912 Project Coordinator	1	\$73,332
1572 Chief Contract Expediter	1	98,016
1572 Chief Contract Expediter	1	71,280
1482 Contract Review Specialist II	1	59,184
1191 Contracts Administrator	1	115,512
0345 Contracts Coordinator	1	123,696
0345 Contracts Coordinator	1	118,104
0345 Contracts Coordinator	1	78,252
0303 Administrative Assistant III	1	53,952
Schedule Salary Adjustments		10,224
Subsection Position Total	9	\$801,552
Section Position Total	21	\$1,897,824
3111 - Human Resources		
4131 - Personnel		
9679 Deputy Commissioner	1	\$142,020
1302 Administrative Services Officer II	1	71,280
1301 Administrative Services Officer I	1	59,184
0308 Staff Assistant	1	59,184
0122 Payroll Administrator - Excluded	1	75,996
Schedule Salary Adjustments		1,674
Subsection Position Total	5	\$409,338
4132 - Payroll		
1342 Senior Personnel Assistant	1	\$93,660
0361 Director of Personnel Policies and Utilization	1	93,756
0308 Staff Assistant	1	89,388
Schedule Salary Adjustments		1,810
Subsection Position Total	3	\$278,614
4135 - Training		
1359 Training Officer	1	\$112,716
1318 Training Director	1	103,920
Schedule Salary Adjustments		2,400
Subsection Position Total	2	\$219,036
4137 - Labor Relations		
1331 Labor Relations Supervisor	1	\$75,996
1301 Administrative Services Officer I	1	59,184
Subsection Position Total	2	\$135,180
Section Position Total	12	\$1,042,168

0100 - Corporate Fund
038 - Department of Assets, Information, and Services
 2103 - Bureau of Finance and Administration
 Positions and Salaries - Continued

Position	No	Rate
3112 - Systems and Performance Improvement		
4121 - Performance Systems and Analysis		
0673 Senior Data Base Analyst	1	\$122,112
0638 Programmer/Analyst	1	102,516
0629 Principal Programmer/Analyst	1	102,864
0601 Director of Information Systems	1	121,404
Subsection Position Total	4	\$448,896
Section Position Total	4	\$448,896
Position Total	39	\$3,678,248
Turnover		(262,801)
Position Net Total	39	\$3,415,447

0100 - Corporate Fund
038 - Department of Assets, Information, and Services - Continued
2126 - BUREAU OF FACILITY MANAGEMENT

(038/1005/2126)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$34,950,253
0012	Contract Wage Increment - Prevailing Rate	328,034
0015	Schedule Salary Adjustments	31,345
0020	Overtime	1,305,140
0000 Personnel Services - Total*		\$36,614,772
0100 Contractual Services		
0125	Office and Building Services	\$28,307,136
0130	Postage	25,000
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	18,678,536
0149	For Software Maintenance and Licensing	430,000
0157	Rental of Equipment and Services	1,582,640
0160	Repair or Maintenance of Property	2,537,000
0161	Operation, Repair or Maintenance of Facilities	2,000,000
0162	Repair/Maintenance of Equipment	3,338,000
0100 Contractual Services - Total*		\$56,898,312
0300 Commodities and Materials		
0313	Cleaning and Sanitation Supplies	\$1,153,583
0319	Clothing	85,000
0340	Material and Supplies	3,965,000
0342	Drugs, Medicine and Chemical Materials	1,440
0300 Commodities and Materials - Total*		\$5,205,023
Appropriation Total*		\$98,718,107

0100 - Corporate Fund
038 - Department of Assets, Information, and Services
2126 - Bureau of Facility Management - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3101 - Facilities Management		
4101 - Facilities Area Management Services		
9679 Deputy Commissioner	1	\$142,020
3403 Health and Safety Analyst	1	70,428
1912 Project Coordinator	1	63,780
0381 Director of Administration II	1	75,996
0318 Assistant to the Commissioner	1	94,704
0313 Assistant Commissioner	1	113,244
0308 Staff Assistant	1	59,184
0109 Accounting Technician	1	81,468
Schedule Salary Adjustments		2,430
Subsection Position Total	8	\$703,254
4102 - Custodial Services		
4548 Manager of Buildings Services	2	\$103,920
4548 Manager of Buildings Services	1	69,984
4223 Custodial Worker	2	20.80H
4223 Custodial Worker	3	19.20H
4223 Custodial Worker	1	15.80H
0366 Staff Assistant - Excluded	1	86,328
Schedule Salary Adjustments		6,274
Subsection Position Total	10	\$609,626
4105 - Building Engineers		
7747 Chief Operating Engineer	5	\$11,575.20M
7745 Assistant Chief Operating Engineer	10	61.22H
7743 Operating Engineer - Group A	79	55.65H
4546 Director of Facilities Management	2	127,608
0450 Clerk IV (Timekeeper)	1	77,772
Schedule Salary Adjustments		616
Subsection Position Total	97	\$11,445,900
4123 - Security Services		
6335 Supervising Watchman	1	\$40.62H
6335 Supervising Watchman	5	29.20H
6327 Watchman	27	24.39H
6302 Supervising Watchman - Agreement	4	43.32H
4268 Director of Security	1	113,244
4219 Coordinator of Security and Fire Safety	1	78,672
4219 Coordinator of Security and Fire Safety	1	66,804
4219 Coordinator of Security and Fire Safety	1	63,780
0303 Administrative Assistant III	1	85,344
Schedule Salary Adjustments		3,467
Subsection Position Total	42	\$2,529,645
Section Position Total	157	\$15,288,425

0100 - Corporate Fund
038 - Department of Assets, Information, and Services
 2126 - Bureau of Facility Management
 Positions and Salaries - Continued

Position	No	Rate
3102 - Architecture and Construction		
4106 - Architecture and Engineering		
9679 Deputy Commissioner	1	\$142,020
5630 Coordinating Engineer I	1	117,840
5410 Coordinating Architect	1	106,668
5402 Architect II	1	84,084
0311 Projects Administrator	1	86,580
0308 Staff Assistant	1	59,184
Schedule Salary Adjustments		1,986
Subsection Position Total	6	\$598,362
4107 - Construction Management		
5633 Project Director	1	\$120,204
0310 Project Manager	1	125,088
0310 Project Manager	1	109,908
0310 Project Manager	8	104,580
Subsection Position Total	11	\$1,191,840
4119 - Trades		
9534 Laborer	13	\$47.40H
8244 Foreman of Laborers	1	48.50H
7186 Motor Truck Driver - Tire Repair	1	40.55H
7183 Motor Truck Driver	4	39.95H
6676 Foreman of Machinists	1	55.68H
6674 Machinist	3	53.18H
5043 Electronics Technician	9	52.05H
5042 General Foreman of Electrical Mechanics	2	10,062M
5040 Foreman of Electrical Mechanics	6	55.05H
5035 Electrical Mechanic	41	52.05H
4856 Foreman of Sheet Metal Workers	1	53.03H
4855 Sheet Metal Worker	3	49.10H
4805 Architectural Iron Worker	1	53.32H
4776 Foreman of Steamfitters	1	56.00H
4774 Steamfitter	11	53.00H
4765 Sprinkler Fitter	2	53.25H
4756 Foreman of Plumbers	1	58.10H
4754 Plumber	17	54.80H
4636 Foreman of Painters	2	56.59H
4634 Painter	16	50.30H
4548 Manager of Buildings Services	1	77,892
4548 Manager of Buildings Services	1	69,984
4526 General Foreman of General Trades	2	10,748.40M
4505 Asbestos Worker/ Pipe Insulator	1	51.80H
4401 Bricklayer	2	49.81H
4335 Glazier	2	48.75H
4303 Foreman of Carpenters	3	54.51H
4301 Carpenter	26	52.01H
4285 Window Washer	2	25.00H
Schedule Salary Adjustments		3,698
Subsection Position Total	176	\$18,819,012

0100 - Corporate Fund
038 - Department of Assets, Information, and Services
 2126 - Bureau of Facility Management
 Positions and Salaries - Continued

3102 - Architecture and Construction - Continued

Position	No	Rate
4122 - Relocation		
9534 Laborer	4	\$47.40H
7183 Motor Truck Driver	3	39.95H
3006 Unit Assistant	2	70,860
3006 Unit Assistant	1	64,620
3006 Unit Assistant	1	58,872
3006 Unit Assistant	1	53,604
3006 Unit Assistant	2	50,688
3006 Unit Assistant	1	48,420
3006 Unit Assistant	1	40,860
1810 Director of Logistics and Supply	1	113,244
0437 Supervising Clerk - Excluded	1	70,704
0431 Clerk IV	1	44,808
Schedule Salary Adjustments		12,874
Subsection Position Total	19	\$1,394,758
Section Position Total	212	\$22,003,972
Position Total	369	\$37,292,397
Turnover		(2,310,799)
Position Net Total	369	\$34,981,598

0100 - Corporate Fund
038 - Department of Assets, Information, and Services - Continued
2131 - BUREAU OF ASSET MANAGEMENT

(038/1005/2131)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$4,055,501
0015	Schedule Salary Adjustments	17,021
0020	Overtime	10,980
0000 Personnel Services - Total*		\$4,083,502
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	\$1,322,040
0141	Appraisals	30,000
0149	For Software Maintenance and Licensing	46,550
0155	Rental of Property	15,944,215
0159	Lease Purchase Agreements for Equipment and Machinery	350,000
0160	Repair or Maintenance of Property	728,600
0162	Repair/Maintenance of Equipment	60,000
0166	Dues, Subscriptions and Memberships	1,475
0169	Technical Meeting Costs	40,480
0179	Messenger Service	2,500
0185	Waste Disposal Services	1,000
0100 Contractual Services - Total*		\$18,526,860
0300 Commodities and Materials		
0315	Motor Vehicle Diesel Fuel	\$4,889,272
0319	Clothing	45,000
0320	Gasoline	19,870,390
0322	Natural Gas	4,059,463
0325	Alternative Fuel	253,960
0331	Electricity	14,340,370
0340	Material and Supplies	263,915
0350	Stationery and Office Supplies	525,000
0300 Commodities and Materials - Total*		\$44,247,370
9000 Purposes as Specified		
9067	For Physical Exams	10,500
9000 Purposes as Specified - Total		\$10,500
9100 Purposes as Specified		
9160	For Expenses Related to Services Provided by PBC	752,735
9100 Purposes as Specified - Total		\$752,735
Appropriation Total*		\$67,620,967

0100 - Corporate Fund
038 - Department of Assets, Information, and Services
2131 - Bureau of Asset Management - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3106 - Graphics Services		
4112 - Photography Services		
6425 Digital Asset Coordinator	1	\$53,952
6424 Principal Photographer	1	78,672
6421 Coordinator of Printing Services - Graphics	1	94,704
0919 Supervising Photographic Technician	1	94,704
Schedule Salary Adjustments		1,645
Subsection Position Total	4	\$323,677
4113 - Printing Services		
6765 Printer	1	\$102,732
6423 Prepress Technician	1	49,176
6418 Lead Pressman	2	93,660
6418 Lead Pressman	1	64,992
6417 Offset Press Operator	1	43,980
6414 Manager of Graphics and Reproduction Center	1	120,204
6410 Reprographics Coordinator	1	70,860
6406 Reprographics Technician III	1	77,772
6406 Reprographics Technician III	1	67,668
6406 Reprographics Technician III	1	64,620
6406 Reprographics Technician III	1	46,188
6405 Reprographics Technician II	2	37,224
0694 Reprographics Technician III	1	77,772
0302 Administrative Assistant II	1	44,808
Schedule Salary Adjustments		8,266
Subsection Position Total	16	\$1,100,806
4114 - Design Services		
6409 Graphic Artist III	2	\$93,660
6409 Graphic Artist III	1	77,772
5737 Creative Director	1	114,012
Schedule Salary Adjustments		3,267
Subsection Position Total	4	\$382,371
Section Position Total	24	\$1,806,854
3107 - Energy Services		
1912 Project Coordinator	1	\$103,920
0310 Project Manager	1	108,816
0308 Staff Assistant	1	102,732
Section Position Total	3	\$315,468
3108 - Document Retention		
0308 Staff Assistant	1	\$102,732
0308 Staff Assistant	1	59,184
Section Position Total	2	\$161,916

0100 - Corporate Fund
038 - Department of Assets, Information, and Services
2131 - Bureau of Asset Management
Positions and Salaries - Continued

Position	No	Rate
3115 - Environmental Health and Safety		
9679 Deputy Commissioner	1	\$142,020
6122 Safety Specialist	1	77,772
3403 Health and Safety Analyst	1	70,428
2081 Environmental Engineer II	2	77,772
2073 Environmental Engineer III	2	122,112
2073 Environmental Engineer III	1	97,080
2073 Environmental Engineer III	4	85,764
0310 Project Manager	1	125,088
0310 Project Manager	1	119,028
0308 Staff Assistant	1	102,732
0289 Safety Administrator	1	109,908
Schedule Salary Adjustments		3,843
Section Position Total	16	\$1,590,723
3231 - Leasing / Real Estate Portfolio Management		
4116 - Lease and Real Estate Portfolio Management		
9679 Deputy Commissioner	1	\$142,020
1663 Leasing Agent	1	102,732
0313 Assistant Commissioner	1	108,816
0310 Project Manager	1	107,748
Subsection Position Total	4	\$461,316
Section Position Total	4	\$461,316
Position Total	49	\$4,336,277
Turnover		(263,755)
Position Net Total	49	\$4,072,522

0100 - Corporate Fund
038 - Department of Assets, Information, and Services - Continued
2140 - BUREAU OF FLEET OPERATIONS

(038/1005/2140)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$38,241,429
0012	Contract Wage Increment - Prevailing Rate	362,237
0015	Schedule Salary Adjustments	53,579
0020	Overtime	2,437,755
0000 Personnel Services - Total*		\$41,095,000
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	\$4,814,381
0148	Testing and Inspecting	47,025
0149	For Software Maintenance and Licensing	399,763
0157	Rental of Equipment and Services	240,000
0159	Lease Purchase Agreements for Equipment and Machinery	2,821,608
0161	Operation, Repair or Maintenance of Facilities	115,755
0162	Repair/Maintenance of Equipment	987,065
0166	Dues, Subscriptions and Memberships	5,500
0176	Maintenance and Operation of City Owned Vehicles	13,303,949
0185	Waste Disposal Services	7,400
0100 Contractual Services - Total*		\$22,742,446
0200 Travel		
0245	Reimbursement to Travelers	10,000
0200 Travel - Total*		\$10,000
0300 Commodities and Materials		
0319	Clothing	\$10,000
0322	Natural Gas	102,045
0338	License Sticker, Tag and Plates	105,000
0340	Material and Supplies	61,650
0342	Drugs, Medicine and Chemical Materials	4,230
0345	Apparatus and Instruments	39,000
0360	Repair Parts and Material	23,590,495
0300 Commodities and Materials - Total*		\$23,912,420
0400 Equipment		
0446	For the Purchase of Data Processing, Office Automation and Data Communication Hardware	35,000
0400 Equipment - Total*		\$35,000
Appropriation Total*		\$87,794,866

0100 - Corporate Fund
038 - Department of Assets, Information, and Services
 2140 - Bureau of Fleet Operations - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3200 - Fleet Administration		
9679 Deputy Commissioner	1	\$142,020
Section Position Total	1	\$142,020
3201 - Equipment Project Management		
6085 Senior Automotive Equipment Analyst	1	\$102,576
6085 Senior Automotive Equipment Analyst	1	85,248
6080 Manager - Fleet Services and Automotive Procurement	1	129,144
1240 Vehicle Registration Coordinator	1	61,020
0303 Administrative Assistant III	1	55,620
Schedule Salary Adjustments		5,488
Section Position Total	5	\$439,096
3214 - Fuel Services		
7181 Manager of Fleet Services	1	\$104,484
7163 Fuel System Service Technician	1	77,892
7161 Fleet Services Supervisor	3	28.36H
7160 Fleet Services Assistant	34	27.17H
6679 Foreman of Machinists - Automotive	2	55.68H
0431 Clerk IV	1	44,808
Section Position Total	42	\$2,557,241
3216 - Accidents and Assessments		
7173 Accident Adjuster	2	\$73,488
7173 Accident Adjuster	3	59,184
7172 Manager of Vehicle Adjustments	2	101,508
7105 Warranty Clerk	1	74,280
7047 Manager - Vehicle Maintenance	1	131,064
0303 Administrative Assistant III	1	85,344
0302 Administrative Assistant II	1	77,772
Schedule Salary Adjustments		7,634
Section Position Total	11	\$903,638

0100 - Corporate Fund
038 - Department of Assets, Information, and Services
2140 - Bureau of Fleet Operations
Positions and Salaries - Continued

Position		No	Rate
3219 - Fleet Maintenance Operations			
9534	Laborer	8	\$47.40H
7638	Hoisting Engineer - Mechanic	5	56.60H
7634	Foreman of Hoisting Engineer - Mechanics	1	56.10H
7186	Motor Truck Driver - Tire Repair	15	40.55H
7185	Foreman of Motor Truck Drivers	1	42.15H
7183	Motor Truck Driver	7	39.95H
7161	Fleet Services Supervisor	1	28.36H
7160	Fleet Services Assistant	15	27.17H
7141	Chief Dispatcher - Excluded	1	103,920
7136	Service Writer	4	89,352
7136	Service Writer	1	81,444
7136	Service Writer	1	66,972
7136	Service Writer	2	60,996
7136	Service Writer	3	55,596
7133	Director of Maintenance Operations	2	131,064
7133	Director of Maintenance Operations	1	89,532
7124	Equipment Dispatcher	1	40.65H
7047	Manager - Vehicle Maintenance	2	131,064
7047	Manager - Vehicle Maintenance	1	125,088
7047	Manager - Vehicle Maintenance	1	103,920
7047	Manager - Vehicle Maintenance	1	85,452
7047	Manager - Vehicle Maintenance	1	81,552
6679	Foreman of Machinists - Automotive	11	55.68H
6673	Machinist - Automotive	73	53.18H
6607	Foreman of Blacksmiths	2	55.70H
6605	Blacksmith	18	51.10H
5045	Foreman of Electrical Mechanics (Auto)	3	55.05H
5034	Electrical Mechanic - Automotive	32	52.05H
4856	Foreman of Sheet Metal Workers	1	53.03H
4855	Sheet Metal Worker	4	49.10H
4605	Automotive Painter	5	50.30H
4301	Carpenter	2	52.01H
	Schedule Salary Adjustments		28,849
Section Position Total		226	\$22,916,947
3220 - Road Services			
7186	Motor Truck Driver - Tire Repair	2	\$40.55H
7127	Equipment Dispatcher - in Charge	2	42.05H
7124	Equipment Dispatcher	8	40.65H
7047	Manager - Vehicle Maintenance	1	85,452
6673	Machinist - Automotive	9	53.18H
5034	Electrical Mechanic - Automotive	6	52.05H
	Schedule Salary Adjustments		2,145
Section Position Total		28	\$2,752,743

0100 - Corporate Fund
038 - Department of Assets, Information, and Services
2140 - Bureau of Fleet Operations
Positions and Salaries - Continued

Position	No	Rate
3226 - CPD Motor Maintenance		
7183 Motor Truck Driver	1	\$39.95H
7161 Fleet Services Supervisor	4	28.36H
7160 Fleet Services Assistant	19	27.17H
7139 Service Writer - Police Motor Maintenance	3	93,624
7139 Service Writer - Police Motor Maintenance	1	89,352
7139 Service Writer - Police Motor Maintenance	2	85,308
7139 Service Writer - Police Motor Maintenance	2	81,444
7139 Service Writer - Police Motor Maintenance	2	66,972
7133 Director of Maintenance Operations	1	131,064
7047 Manager - Vehicle Maintenance	2	98,220
7047 Manager - Vehicle Maintenance	1	81,552
6679 Foreman of Machinists - Automotive	5	55.68H
6674 Machinist	1	53.18H
6673 Machinist - Automotive	28	53.18H
5045 Foreman of Electrical Mechanics (Auto)	3	55.05H
5034 Electrical Mechanic - Automotive	36	52.05H
1240 Vehicle Registration Coordinator	1	70,860
Schedule Salary Adjustments		9,463
Section Position Total	112	\$10,747,765
Position Total	425	\$40,459,450
Turnover		(2,164,442)
Position Net Total	425	\$38,295,008

0100 - Corporate Fund
038 - Department of Assets, Information, and Services - Continued
2145 - BUREAU OF INFORMATION TECHNOLOGY

(038/1005/2145)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$4,629,543
0015	Schedule Salary Adjustments	41,969
0000 Personnel Services - Total*		\$4,671,512
0100 Contractual Services		
0138	For Professional Services for Information Technology Maintenance	\$3,303,546
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	1,181,224
0149	For Software Maintenance and Licensing	10,391,129
0162	Repair/Maintenance of Equipment	1,547,198
0166	Dues, Subscriptions and Memberships	408,354
0169	Technical Meeting Costs	46,998
0181	Mobile Communication Services	1,380,668
0188	Vehicle Tracking Service	860,906
0189	Telephone - Non-Centrex Billings	109,397
0190	Telephone - Centrex Billings	1,421,073
0196	Data Circuits	856,814
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	200,843
0100 Contractual Services - Total*		\$21,708,150
0300 Commodities and Materials		
0340	Material and Supplies	\$7,621
0348	Books and Related Material	3,810
0350	Stationery and Office Supplies	11,431
0300 Commodities and Materials - Total*		\$22,862
Appropriation Total*		\$26,402,524

Positions and Salaries

Position	No	Rate
3300 - Chief Technology Office		
9906	1	\$160,428
9776	1	142,020
0803	1	52,956
06A8	1	107,748
0109	1	49,176
		Schedule Salary Adjustments 1,242
Section Position Total	5	\$513,570
3305 - IT Finance and Administration		
1302	1	\$123,696
0110	1	102,732
0109	1	49,176
Section Position Total	3	\$275,604

0100 - Corporate Fund
038 - Department of Assets, Information, and Services
2145 - Bureau of Information Technology
Positions and Salaries - Continued

Position		No	Rate
3310 - IT Project Management			
9777	IT Director - DoIT	1	\$125,088
0649	Project Manager - AIS	2	109,908
0649	Project Manager - AIS	2	106,740
0649	Project Manager - AIS	1	106,668
0649	Project Manager - AIS	1	103,536
0649	Project Manager - AIS	1	94,680
0649	Project Manager - AIS	1	91,896
0638	Programmer/Analyst	1	70,428
0309	Coordinator of Special Projects	1	108,864
	Schedule Salary Adjustments		2,704
Section Position Total		11	\$1,137,160
3315 - IT Enterprise Architecture			
0631	IT Architect (AIS)	1	\$112,128
Section Position Total		1	\$112,128
3320 - IT Enterprise Applications			
9777	IT Director - DoIT	1	\$136,812
9777	IT Director - DoIT	1	131,472
9777	IT Director - DoIT	1	127,188
9777	IT Director - DoIT	1	122,124
1141	Principal Operations Analyst	1	102,576
0689	Senior Help Desk Technician	1	102,732
0649	Project Manager - AIS	1	107,748
0649	Project Manager - AIS	1	100,500
0638	Programmer/Analyst	1	102,516
0634	Data Services Administrator	1	107,700
0634	Data Services Administrator	1	88,488
0629	Principal Programmer/Analyst	1	126,336
0629	Principal Programmer/Analyst	1	120,900
0625	Chief Programmer/Analyst	1	142,176
	Schedule Salary Adjustments		17,271
Section Position Total		14	\$1,636,539
3350 - IT Technical Operations			
9777	IT Director - DoIT	1	\$136,812
0649	Project Manager - AIS	1	121,404
0649	Project Manager - AIS	1	105,624
0649	Project Manager - AIS	1	83,208
0646	Enterprise Support Manager	1	114,384
Section Position Total		5	\$561,432
3360 - IT Network and Telecommunications			
5035	Electrical Mechanic		\$52.05H
0832	Personal Computer Operator II	1	70,860
0633	Principal Telecommunications Specialist	1	142,224
0633	Principal Telecommunications Specialist	1	129,588
0627	Senior Telecommunications Specialist	1	123,696
0627	Senior Telecommunications Specialist	1	71,280
0610	Manager of Telecommunications	1	131,472
0608	Telephone Systems Administrator	1	148,872
	Schedule Salary Adjustments		3,174
Section Position Total		7	\$821,166

0100 - Corporate Fund
038 - Department of Assets, Information, and Services
2145 - Bureau of Information Technology
Positions and Salaries - Continued

Position	No	Rate
3370 - IT Data Center Operations		
0649 Project Manager - AIS	1	\$109,908
0631 IT Architect (AIS)	1	112,128
0601 Director of Information Systems	1	109,908
Section Position Total	3	\$331,944
3375 - IT Information Security Office		
9777 IT Director - DoIT	1	\$145,248
0677 IT - Security Specialist	1	105,624
0677 IT - Security Specialist	2	104,076
0614 Information Security Manager	1	134,172
0601 Director of Information Systems	1	132,480
Section Position Total	6	\$725,676
3380 - IT Data Science Office		
0673 Senior Data Base Analyst	4	\$122,112
0673 Senior Data Base Analyst	1	110,688
0659 Principal Data Base Analyst	4	142,176
0659 Principal Data Base Analyst	2	102,864
0658 Chief Data Base Analyst	2	142,176
0649 Project Manager - AIS	1	115,512
0625 Chief Programmer/Analyst	1	142,176
Schedule Salary Adjustments		2,954
Section Position Total	15	\$1,918,562
3385 - IT Software Development		
06A1 Senior User Experience Designer	1	\$89,076
0659 Principal Data Base Analyst	1	142,176
0653 Web Author	1	123,696
0648 Web Developer	1	110,688
0635 Senior Programmer/Analyst	1	122,112
0629 Principal Programmer/Analyst	1	138,048
0629 Principal Programmer/Analyst	1	120,900
0629 Principal Programmer/Analyst	1	115,752
0625 Chief Programmer/Analyst	1	102,864
0624 GIS Data Base Analyst	1	94,152
Schedule Salary Adjustments		14,624
Section Position Total	10	\$1,174,088
3395 - IT Design		
9777 IT Director - DoIT	1	\$127,188
Section Position Total	1	\$127,188
Position Total	81	\$9,335,057
Turnover		(4,663,545)
Position Net Total	81	\$4,671,512

0100 - Corporate Fund
038 - Department of Assets, Information, and Services - Continued
2150 - BUREAU OF CENTRALIZED INFORMATION TECHNOLOGY

(038/1005/2150)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$5,339,406
0015 Schedule Salary Adjustments	1,512
0000 Personnel Services - Total*	\$5,340,918
Appropriation Total*	\$5,340,918

Department Total	\$289,453,042
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Positions and Salaries

Position	No	Rate
3321 - Office of CIO		
9627 Executive Director	1	\$160,428
1302 Administrative Services Officer II	1	71,280
0802 Executive Administrative Assistant II	1	63,780
06H4 Chief Information Officer	1	184,428
06F7 Business Office Lead	1	95,616
06C6 Vendor/License Specialist	2	42,024
06C5 Vendor/License Specialist Lead	1	83,208
06C3 Business Analyst	2	72,000
06C1 Performance Manager	1	51,096
06B9 Governance Manager	1	84,024
0124 Finance Officer	1	77,772
0110 Accountant	1	59,184
0109 Accounting Technician	2	49,176
Schedule Salary Adjustments		1,512
Section Position Total	16	\$1,258,728
3325 - IT Planning		
06H5 Head Of Planning	1	\$175,008
06H1 Enterprise Architecture Lead	1	108,816
06C3 Business Analyst	1	57,204
06B7 Organizational Change Management Lead	1	77,472
06B4 Strategic Planning Manager	1	104,580
06B3 Solutions Architect	2	79,440
06B1 Enterprise Architect	1	82,368
Section Position Total	8	\$764,328

0100 - Corporate Fund
038 - Department of Assets, Information, and Services
2150 - Bureau of Centralized Information Technology
Positions and Salaries - Continued

Position	No	Rate
3330 - IT Delivery		
06J4 Web Developer	2	\$47,124
06I1 Project Management Office Lead	1	94,176
06H9 Digital Accessibility Specialist	1	47,424
06H8 UX Designer	1	59,400
06H7 Application Development Lead	1	89,208
06H6 Head Of Delivery	1	175,008
06H3 Service Owner	4	72,048
06G8 Data Services Lead	1	155,712
06G2 Digital and Web Services Lead	1	145,248
06F9 Quality Assurance Lead	1	101,508
06F8 Business Relationship Services Lead	1	85,716
06F5 Data Analytics Lead	1	101,508
06F2 User Experience and Accessibility Lead	1	66,228
06F1 Content Manager Lead	1	85,716
06E9 Web Development Lead	1	85,716
06E8 Data Science Lead	1	101,508
06E7 Data Portal Lead	1	101,508
06D6 Web Designer	2	47,124
06D4 Engineer	2	78,000
06D4 Engineer	2	68,304
06D4 Engineer	2	55,512
06D3 Data Analyst	6	59,088
06C9 Content Manager	2	47,124
06C8 Application Delivery Manager	2	78,000
06C7 Data Architect	1	85,716
06C3 Business Analyst	8	57,204
06B6 Business Relationship Manager	10	72,048
0649 Project Manager - AIS	8	69,564
0303 Administrative Assistant III	1	53,952
Section Position Total	67	\$4,854,972
3335 - IT Support		
06J5 Head Of Support	1	\$175,008
06I2 Database Administrator	4	66,696
06G7 Infrastructure and Operations Lead	1	107,748
06G6 Network and Telecom Lead	1	95,616
06G5 Database Services Lead	1	106,668
06G4 Service Desk Lead	1	61,632
06G3 Application Support Lead	1	72,048
06F4 Cloud/Data Center Lead	1	80,688
06F3 End User Computing Lead	1	90,084
06E3 Cloud Engineer	1	82,386
06E1 Network Administrator	1	64,032
06D8 Application/Systems Analyst	3	49,008
06D2 Infrastructure Administrator	3	60,048
06D2 Infrastructure Administrator	3	49,008
06B8 Support Technician	2	34,860
0303 Administrative Assistant III	1	53,952
Section Position Total	26	\$1,800,558

0100 - Corporate Fund
038 - Department of Assets, Information, and Services
 2150 - Bureau of Centralized Information Technology
 Positions and Salaries - Continued

Position	No	Rate
3340 - IT Information and Security		
06I3 Chief Information Security Officer	1	\$175,008
06G9 Information Security Lead	4	95,616
06E6 Security Analyst	6	76,224
06E5 Cloud Security Engineer	1	82,386
06E4 Security Engineer	11	82,368
Section Position Total	23	\$2,003,250
Position Total	140	\$10,681,836
Turnover		(5,340,918)
Position Net Total	140	\$5,340,918
Department Position Total	1,103	\$105,783,265
Turnover		(15,006,260)
Department Position Net Total	1,103	\$90,777,005

0100 - Corporate Fund
039 - BOARD OF ELECTION COMMISSIONERS
2005 - ELECTION AND ADMINISTRATION DIVISION

(039/1005/2005)

The Board of Election Commissioners conducts and supervises all local, county, state and federal elections for the City of Chicago, and is responsible for the certification of election results. The Board also manages voter registrations, maintains an accurate list of voters, and educates the public on all election dates and laws.

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$6,796,502
0020	Overtime	978,008
0055	Extra Hire	10,023,200
0000 Personnel Services - Total*		\$17,797,710
0100 Contractual Services		
0125	Office and Building Services	\$500,000
0130	Postage	3,757,705
0138	For Professional Services for Information Technology Maintenance	1,733,757
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	9,808,244
0143	Court Reporting	227,793
0145	Legal Expenses	4,197,001
0149	For Software Maintenance and Licensing	2,456,461
0150	Publications and Reproduction - Outside Services. To Be Expended with the Prior Approval of Graphics Services	1,628,900
0152	Advertising	505,000
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	1,953,533
0155	Rental of Property	4,599,784
0157	Rental of Equipment and Services	413,000
0159	Lease Purchase Agreements for Equipment and Machinery	643,573
0162	Repair/Maintenance of Equipment	351,832
0166	Dues, Subscriptions and Memberships	31,084
0169	Technical Meeting Costs	219,960
0172	For the Cost of Insurance Premiums and Expenses	3,560
0178	Freight and Express Charges	2,210,376
0181	Mobile Communication Services	1,349,980
0190	Telephone - Centrex Billings	625,029
0100 Contractual Services - Total*		\$37,216,572
0200 Travel		
0229	Transportation and Expense Allowance	\$34,400
0245	Reimbursement to Travelers	4,050
0270	Local Transportation	4,560
0200 Travel - Total*		\$43,010
0300 Commodities and Materials		
0340	Material and Supplies	\$1,069,180
0350	Stationery and Office Supplies	476,348
0300 Commodities and Materials - Total*		\$1,545,528
Appropriation Total*		\$56,602,820

0100 - Corporate Fund
039 - Board of Election Commissioners
2005 - Election and Administration Division - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3005 - Administration		
9353 Division Manager - Board of Elections	2	\$113,280
9352 Assistant Executive Director - Board of Elections	1	136,872
9351 Administrative Assistant to the Commissioners	1	78,708
9346 Contracts Coordinator - Board of Elections	1	109,944
9328 Senior Clerk - Board of Elections	2	44,604
9327 Principal Clerk - Board of Elections	1	61,488
9327 Principal Clerk - Board of Elections	1	42,456
9327 Principal Clerk - Board of Elections	1	40,416
9308 Clerk - Board of Elections	1	40,416
9308 Clerk - Board of Elections	1	36,624
9308 Clerk - Board of Elections	1	33,180
0705 Director of Public Affairs	1	103,560
0305 Assistant to the Executive Director	1	74,988
0305 Assistant to the Executive Director	1	73,152
Section Position Total	16	\$1,147,572
3015 - Electronic Voting Systems		
9354 Software Development Coordinator - Board of Elections	1	\$125,100
9353 Division Manager - Board of Elections	1	114,408
9350 Assistant Manager - Board of Elections	1	98,556
9327 Principal Clerk - Board of Elections	1	71,304
9310 Computer Applications Analyst II - Board of Elections	1	80,784
9310 Computer Applications Analyst II - Board of Elections	1	73,152
9310 Computer Applications Analyst II - Board of Elections	1	69,612
9309 Computer Applications Analyst I - Board of Elections	1	51,732
9309 Computer Applications Analyst I - Board of Elections	1	48,036
9308 Clerk - Board of Elections	1	46,860
9308 Clerk - Board of Elections	1	36,624
Section Position Total	11	\$816,168

0100 - Corporate Fund
039 - Board of Election Commissioners
2005 - Election and Administration Division
Positions and Salaries - Continued

Position		No	Rate
3020 - Election Support			
9357	Polling Place Investigator III	3	\$67,872
9357	Polling Place Investigator III	1	50,472
9357	Polling Place Investigator III	3	40,416
9355	ADA Compliance Officer - Board of Elections	1	69,612
9353	Division Manager - Board of Elections	1	107,772
9350	Assistant Manager - Board of Elections	1	80,784
9345	Supervisor of Mailroom Operations	1	63,024
9335	Supervisor of Polling - Board of Elections	1	75,924
9330	Senior Supervisor - Board of Elections	1	73,152
9328	Senior Clerk - Board of Elections	1	67,872
9328	Senior Clerk - Board of Elections	1	58,524
9328	Senior Clerk - Board of Elections	1	55,704
9328	Senior Clerk - Board of Elections	1	48,036
9328	Senior Clerk - Board of Elections	2	44,604
9327	Principal Clerk - Board of Elections	2	73,092
9327	Principal Clerk - Board of Elections	1	71,304
9327	Principal Clerk - Board of Elections	1	57,096
9327	Principal Clerk - Board of Elections	2	44,604
9327	Principal Clerk - Board of Elections	1	43,512
9327	Principal Clerk - Board of Elections	1	40,416
9308	Clerk - Board of Elections	1	50,472
9308	Clerk - Board of Elections	1	41,424
9308	Clerk - Board of Elections	2	40,416
9308	Clerk - Board of Elections	2	36,624
9308	Clerk - Board of Elections	3	33,180
Section Position Total		36	\$1,958,184
3025 - Voting Machine Equipment, Ballot Preparation and Supplies			
9356	Election Equipment and Supply Specialist IV	1	\$80,676
9353	Division Manager - Board of Elections	1	116,700
9350	Assistant Manager - Board of Elections	1	95,652
9342	Election Equipment and Supply Specialist III	1	55,704
9342	Election Equipment and Supply Specialist III	1	50,472
9342	Election Equipment and Supply Specialist III	1	40,416
9341	Election Equipment and Supply Specialist II	1	49,236
9341	Election Equipment and Supply Specialist II	2	44,604
9340	Election Equipment and Supply Specialist I	2	42,456
9340	Election Equipment and Supply Specialist I	2	36,624
9339	Warehouse Supervisor - Board of Elections	1	73,152
9339	Warehouse Supervisor - Board of Elections	1	67,896
Section Position Total		15	\$877,272

0100 - Corporate Fund
039 - Board of Election Commissioners
2005 - Election and Administration Division
Positions and Salaries - Continued

Position	No	Rate
3041 - Community Services and Deputy Registrars		
9353 Division Manager - Board of Elections	1	\$117,864
9350 Assistant Manager - Board of Elections	1	85,740
9347 Community Services Representative - Board of Elections	2	61,488
9347 Community Services Representative - Board of Elections	2	59,988
9330 Senior Supervisor - Board of Elections	1	77,832
9330 Senior Supervisor - Board of Elections	1	73,152
9328 Senior Clerk - Board of Elections	1	57,096
9328 Senior Clerk - Board of Elections	1	46,860
9328 Senior Clerk - Board of Elections	1	40,416
9327 Principal Clerk - Board of Elections	1	59,988
9327 Principal Clerk - Board of Elections	1	55,704
9327 Principal Clerk - Board of Elections	1	50,472
9308 Clerk - Board of Elections	2	40,416
Section Position Total	16	\$988,908
3051 - Voter Records and Data Processing		
9353 Division Manager - Board of Elections	1	\$111,048
9350 Assistant Manager - Board of Elections	1	84,060
9337 Supervisor of Registration - Board of Elections	1	65,412
9328 Senior Clerk - Board of Elections	1	61,488
9328 Senior Clerk - Board of Elections	2	58,524
9328 Senior Clerk - Board of Elections	1	53,028
9328 Senior Clerk - Board of Elections	1	44,604
9328 Senior Clerk - Board of Elections	2	40,416
9327 Principal Clerk - Board of Elections	1	73,092
9327 Principal Clerk - Board of Elections	1	44,604
9308 Clerk - Board of Elections	1	55,704
9308 Clerk - Board of Elections	1	43,512
9308 Clerk - Board of Elections	3	42,456
9308 Clerk - Board of Elections	2	40,416
9308 Clerk - Board of Elections	3	36,624
9308 Clerk - Board of Elections	3	33,180
9306 Assistant Supervisor of Redistricting - Board of Elections	2	44,604
Section Position Total	27	\$1,341,252
Position Total	121	\$7,129,356
Turnover		(332,854)
Position Net Total	121	\$6,796,502

0100 - Corporate Fund
041 - CHICAGO DEPARTMENT OF PUBLIC HEALTH

(041/1005)

The Chicago Department of Public Health ("CDPH") provides guidance, services, and strategies that make Chicago a healthier and safer city. By working with community partners to promote health, prevent disease, reduce environmental hazards, and ensure access to care, CDPH addresses the needs of the City's residents while working to develop innovative solutions to emerging public health matters. CDPH's focus and duties include: identifying, analyzing and tracking ongoing health related issues and guiding public health actions; inspecting food establishments; delivering services directly through delegate agencies; establishing a public health presence in City neighborhoods; and promoting health, living among residents through policy and public education campaigns.

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$22,244,907
0015	Schedule Salary Adjustments	113,366
0020	Overtime	138,998
0050	Stipends	43,700
0091	Uniform Allowance	16,500
0000 Personnel Services - Total*		\$22,557,471
0100 Contractual Services		
0125	Office and Building Services	\$292,090
0130	Postage	28,000
0135	For Delegate Agencies	19,141,428
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	7,414,510
0148	Testing and Inspecting	2,000
0149	For Software Maintenance and Licensing	42,627
0150	Publications and Reproduction - Outside Services. To Be Expended with the Prior Approval of Graphics Services	70,000
0159	Lease Purchase Agreements for Equipment and Machinery	106,788
0162	Repair/Maintenance of Equipment	17,300
0166	Dues, Subscriptions and Memberships	90,539
0169	Technical Meeting Costs	34,997
0179	Messenger Service	5,000
0181	Mobile Communication Services	438,972
0100 Contractual Services - Total*		\$27,684,251
0200 Travel		
0229	Transportation and Expense Allowance	\$16,000
0245	Reimbursement to Travelers	15,000
0270	Local Transportation	3,150
0200 Travel - Total*		\$34,150
0300 Commodities and Materials		
0330	Food	\$1,220
0340	Material and Supplies	49,088
0342	Drugs, Medicine and Chemical Materials	907,692
0350	Stationery and Office Supplies	30,000
0300 Commodities and Materials - Total*		\$988,000
0400 Equipment		
0424	Furniture and Furnishings	\$530,000
0446	For the Purchase of Data Processing, Office Automation and Data Communication Hardware	146,015
0400 Equipment - Total*		\$676,015

0100 - Corporate Fund
041 - Chicago Department of Public Health - Continued

Appropriations		Amount
9200 Purposes as Specified		
9254	Violence Reduction Program	\$14,460,000
9283	Co-Responder Pilot Program	1,000,000
9296	Reproductive Health Initiative	2,820,458
9200 Purposes as Specified - Total		\$18,280,458
9400 Transfers and Reimbursements		
9438	For Services Provided by the Department of Assets, Information, and Services	50,000
9400 Transfers and Reimbursements - Total		\$50,000
Appropriation Total*		\$70,270,345

Positions and Salaries

Position	No	Rate
3005 - Commissioner's Office		
9941	Commissioner of Health	1
9813	Managing Deputy Commissioner	1
9746	General Counsel	1
9679	Deputy Commissioner	1
9660	First Deputy Commissioner	1
3858	Director / Community Liaison	1
0802	Executive Administrative Assistant II	1
0802	Executive Administrative Assistant II	1
0801	Executive Administrative Assistant I	1
0308	Staff Assistant	1
0308	Staff Assistant	1
	Schedule Salary Adjustments	3,156
Section Position Total		14
		\$1,734,600
3006 - Public Information		
9679	Deputy Commissioner	1
0790	Public Relations Coordinator	1
0729	Information Coordinator	1
0705	Director of Public Affairs	1
	Schedule Salary Adjustments	1,626
Section Position Total		4
		\$390,066
3007 - Community Engagement		
3858	Director / Community Liaison	1
3466	Public Health Administrator II	1
3414	Epidemiologist II	1
1770	Program Coordinator	1
Section Position Total		4
		\$336,408

0100 - Corporate Fund
041 - Chicago Department of Public Health
2005 - Department of Public Health
Positions and Salaries - Continued

Position	No	Rate
3008 - Epidemiology		
3414 Epidemiologist II	1	\$111,816
3408 Epidemiologist IV	1	129,144
3408 Epidemiologist IV	1	97,260
3407 Epidemiologist III	1	133,488
3407 Epidemiologist III	1	94,152
3402 Director of Epidemiology	1	130,152
Schedule Salary Adjustments		2,094
Section Position Total	6	\$698,106
3010 - Fiscal Administration		
1912 Project Coordinator	1	\$63,780
0431 Clerk IV	2	77,772
0431 Clerk IV	2	44,808
0383 Director of Administrative Services	1	90,984
0313 Assistant Commissioner	2	113,244
0311 Projects Administrator	1	112,128
0311 Projects Administrator	1	91,896
0308 Staff Assistant	1	102,732
0124 Finance Officer	3	111,816
0124 Finance Officer	1	97,080
0124 Finance Officer	1	92,844
0124 Finance Officer	1	84,084
0124 Finance Officer	1	77,772
0118 Director of Finance	1	116,676
Schedule Salary Adjustments		7,272
Section Position Total	19	\$1,744,344
3015 - Human Resources		
1342 Senior Personnel Assistant	2	\$53,952
1331 Labor Relations Supervisor	1	89,532
1327 Supervisor of Personnel Administration	1	75,996
1303 Administrative Services Officer I - Excluded	1	52,956
1302 Administrative Services Officer II	1	112,716
1302 Administrative Services Officer II	1	88,488
1301 Administrative Services Officer I	2	59,184
0379 Director of Administration	1	117,840
Schedule Salary Adjustments		12,475
Section Position Total	10	\$776,275
3020 - Grants Development, Policy and Planning		
3858 Director / Community Liaison	1	\$112,128
2989 Grants Research Specialist	1	111,816
2926 Supervisor of Grants Administration	1	96,576
2905 Coordinator of Grants Management	1	66,984
2901 Director of Planning, Research and Development	1	121,404
1441 Coordinating Planner	1	114,384
1431 Senior Policy Analyst	1	88,308
1430 Policy Analyst	1	88,308
1430 Policy Analyst	1	76,572
0313 Assistant Commissioner	1	112,128
Section Position Total	10	\$988,608

0100 - Corporate Fund
041 - Chicago Department of Public Health
2005 - Department of Public Health
Positions and Salaries - Continued

Position		No	Rate
3028 - Contract and Compliance			
3092	Program Director	1	\$125,088
1646	Attorney	2	77,772
1572	Chief Contract Expediter	1	123,696
1482	Contract Review Specialist II	1	70,152
1482	Contract Review Specialist II	2	59,184
1191	Contracts Administrator	1	96,576
0431	Clerk IV	1	77,772
0378	Administrative Supervisor	1	52,956
	Schedule Salary Adjustments		1,381
Section Position Total		10	\$821,533
3035 - Information Technology and Informatics			
0684	Data Base Analyst	1	\$70,428
0637	Senior Programmer/Analyst - Per Agreement	1	85,764
0601	Director of Information Systems	1	105,828
0311	Projects Administrator	1	97,548
0310	Project Manager	1	126,348
Section Position Total		5	\$485,916
3036 - Chronic Disease			
3467	Public Health Administrator III	1	\$123,696
3348	Medical Director	1	171,996
3057	Director of Program Operations	1	100,248
1912	Project Coordinator	1	63,780
1441	Coordinating Planner	2	114,384
	Schedule Salary Adjustments		1,470
Section Position Total		6	\$689,958
3044 - Behavioral Health			
3469	Director of Public Health Operations	1	\$89,532
3467	Public Health Administrator III	1	118,104
3467	Public Health Administrator III	1	112,716
3467	Public Health Administrator III	1	97,080
3467	Public Health Administrator III	6	78,252
3466	Public Health Administrator II	2	64,992
3414	Epidemiologist II	2	77,772
3092	Program Director	1	119,436
1912	Project Coordinator	2	69,984
1912	Project Coordinator	1	63,780
0383	Director of Administrative Services	1	101,508
0310	Project Manager	2	77,244
0308	Staff Assistant	1	93,660
0308	Staff Assistant	1	59,184
	Schedule Salary Adjustments		19,149
Section Position Total		23	\$1,923,645
Position Total		111	\$10,589,459

0100 - Corporate Fund
041 - Chicago Department of Public Health - Continued
2010 - PRIMARY HEALTH CARE
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3055 - Public Health Nursing Services		
3752 Public Health Nurse II	1	\$118,512
3752 Public Health Nurse II	2	75,492
Schedule Salary Adjustments		1,920
Section Position Total	3	\$271,416
Position Total	3	\$271,416

0100 - Corporate Fund
041 - Chicago Department of Public Health - Continued
2015 - MENTAL HEALTH
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3215 - Mental Health Administration		
3897 Community Outreach Coordinator	5	\$64,992
3764 Psychiatric Nurse Practitioner	3	120,204
3566 Behavioral Health Assistant	5	44,808
3563 Director Mental Health Center	1	119,436
3563 Director Mental Health Center	1	103,920
3563 Director Mental Health Center	1	75,996
3548 Psychologist	1	122,112
3534 Clinical Therapist III	10	77,772
3414 Epidemiologist II	1	77,772
3384 Psychiatrist	2,185H	138.40H
3348 Medical Director	1	171,996
3092 Program Director	1	81,552
0313 Assistant Commissioner	1	108,816
0310 Project Manager	1	99,504
Schedule Salary Adjustments		6,900
Section Position Total	32	\$2,957,740
Position Total	32	\$2,957,740

0100 - Corporate Fund
041 - Chicago Department of Public Health - Continued
 2020 - PUBLIC HEALTH
 POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3052 - Environmental Permitting and Inspections		
2150 Building/Construction Inspector	1	\$92,688
2083 Environmental Investigator	1	64,992
2082 Director of Environmental Inspections	1	75,996
2081 Environmental Engineer II	1	111,816
2080 Supervising Environmental Inspector	1	103,920
2077 Senior Environmental Inspector	2	107,700
2077 Senior Environmental Inspector	1	85,344
2077 Senior Environmental Inspector	3	73,488
2077 Senior Environmental Inspector	2	64,992
2074 Environmental Engineer I	1	97,080
2074 Environmental Engineer I	1	80,172
2074 Environmental Engineer I	2	70,428
2073 Environmental Engineer III	3	122,112
2073 Environmental Engineer III	1	85,764
2072 Supervising Environmental Engineer	1	89,076
1912 Project Coordinator	1	73,332
1646 Attorney	1	97,080
0303 Administrative Assistant III	1	53,952
Schedule Salary Adjustments		3,262
Section Position Total	25	\$2,187,514
3330 - Food Sanitation		
3434 Communicable Disease Control Investigator II	1	\$93,660
3348 Medical Director	1	171,996
2391 Health Code Enforcement Inspection Analyst	1	98,016
2391 Health Code Enforcement Inspection Analyst	1	59,184
2383 Supervising Sanitarian	3	114,012
2383 Supervising Sanitarian	1	103,920
2383 Supervising Sanitarian	1	77,892
2383 Supervising Sanitarian	2	75,996
2383 Supervising Sanitarian	2	73,332
2383 Supervising Sanitarian	2	69,984
2381 Sanitarian II	2	112,716
2381 Sanitarian II	2	107,700
2381 Sanitarian II	5	102,732
2381 Sanitarian II	2	98,016
2381 Sanitarian II	1	89,388
2381 Sanitarian II	1	76,992
2381 Sanitarian II	4	73,488
2381 Sanitarian II	3	70,152
2381 Sanitarian II	14	64,992
2377 Chief Sanitarian	1	99,228
2375 Manager of Food Protection Services	1	113,352
0665 Senior Data Entry Operator	2	70,860
0309 Coordinator of Special Projects	1	69,984
Schedule Salary Adjustments		19,496
Section Position Total	54	\$4,560,308

0100 - Corporate Fund
041 - Chicago Department of Public Health
2020 - Public Health
Positions and Salaries - Continued

Position		No	Rate
3331 - Tuberculosis Control			
3753	Public Health Nurse III	1	\$72,516
3752	Public Health Nurse II	3	75,492
3434	Communicable Disease Control Investigator II	1	93,660
3434	Communicable Disease Control Investigator II	1	89,388
3092	Program Director	1	85,452
	Schedule Salary Adjustments		9,540
Section Position Total		7	\$577,032
3332 - Adolescent and School Health			
3467	Public Health Administrator III	1	\$78,252
3213	Dental Assistant	1	74,280
3210	Dental Hygienist	1	73,488
3203	Dentist	1	64.30H
3092	Program Director	2	81,552
2151	Supervising Building/Construction Inspector	1	88,440
2150	Building/Construction Inspector	4	80,616
	Schedule Salary Adjustments		13,965
Section Position Total		11	\$947,737
3352 - STI Prevention and Control			
3763	Nurse Practitioner	4	\$144,192
3763	Nurse Practitioner	1	91,848
3763	Nurse Practitioner	1,908H	49.48H
3754	Public Health Nurse IV	1	112,680
3467	Public Health Administrator III	1	78,252
3434	Communicable Disease Control Investigator II	1	53,952
3348	Medical Director	1	171,996
3139	Certified Medical Assistant	4	70,860
3130	Laboratory Technician	1	85,344
3127	Manager of Laboratory Services	1	69,564
0313	Assistant Commissioner	1	108,816
	Schedule Salary Adjustments		5,922
Section Position Total		16	\$1,732,990
3380 - Communicable Disease Control			
3434	Communicable Disease Control Investigator II	1	\$89,388
3434	Communicable Disease Control Investigator II	1	85,344
3407	Epidemiologist III	1	133,488
3348	Medical Director	1	171,996
0665	Senior Data Entry Operator	1	70,860
	Schedule Salary Adjustments		3,738
Section Position Total		5	\$554,814
Position Total		118	\$10,560,395
Department Position Total		264	\$24,379,010
Turnover			(2,020,737)
Department Position Net Total		264	\$22,358,273

0100 - Corporate Fund
045 - CHICAGO COMMISSION ON HUMAN RELATIONS

(045/1005/2005)

The Chicago Commission on Human Relations ("CCHR") promotes appreciation of Chicago's diversity and works to eliminate prejudice and discrimination. Commissioners, advisory councils, and staff conduct proactive programs of education, intervention, and constituency building to discourage bigotry and bring people together. CCHR enforces the Chicago Human Rights Ordinance and Chicago Fair Housing Ordinance.

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$1,065,916
0015	Schedule Salary Adjustments	8,048
0000 Personnel Services - Total*		\$1,073,964
0100 Contractual Services		
0130	Postage	\$3,000
0139	For Professional Services for Information Technology Development	35,013
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	50,590
0143	Court Reporting	4,000
0149	For Software Maintenance and Licensing	2,043
0152	Advertising	4,400
0159	Lease Purchase Agreements for Equipment and Machinery	3,777
0166	Dues, Subscriptions and Memberships	16,950
0169	Technical Meeting Costs	6,435
0100 Contractual Services - Total*		\$126,208
0200 Travel		
0229	Transportation and Expense Allowance	\$500
0245	Reimbursement to Travelers	3,000
0270	Local Transportation	1,800
0200 Travel - Total*		\$5,300
0300 Commodities and Materials		
0350	Stationery and Office Supplies	2,600
0300 Commodities and Materials - Total*		\$2,600
0400 Equipment		
0424	Furniture and Furnishings	5,500
0400 Equipment - Total*		\$5,500
9400 Transfers and Reimbursements		
9438	For Services Provided by the Department of Assets, Information, and Services	4,000
9400 Transfers and Reimbursements - Total		\$4,000
Appropriation Total*		\$1,217,572

0100 - Corporate Fund
045 - Chicago Commission on Human Relations - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3005 - Promoting Human Relations		
9945 Chairperson - Commission on Human Relations	1	\$143,808
9679 Deputy Commissioner	1	113,244
9660 First Deputy Commissioner	1	134,172
3099 Hate Crime Victim Advocate	1	114,012
3085 Human Relations Investigator II	1	102,516
3085 Human Relations Investigator II	1	70,428
3016 Director of Intergroup Relations and Outreach	1	81,552
3015 Director of Human Rights Compliance	1	89,076
0802 Executive Administrative Assistant II	1	63,780
Schedule Salary Adjustments		5,226
Section Position Total	9	\$917,814
3007 - Administration		
1315 Human Resources Business Partner	1	\$75,996
0729 Information Coordinator	1	69,984
0303 Administrative Assistant III	1	93,660
Schedule Salary Adjustments		2,822
Section Position Total	3	\$242,462
Position Total	12	\$1,160,276
Turnover		(86,312)
Position Net Total	12	\$1,073,964

0100 - Corporate Fund
048 - MAYOR'S OFFICE FOR PEOPLE WITH DISABILITIES

(048/1005/2005)

The Mayor's Office for People with Disabilities ("MOPD") promotes total access, full participation, and equal opportunity in all aspects of life for people with disabilities through education and training, advocacy, and direct services.

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$2,030,373
0015	Schedule Salary Adjustments	12,975
0039	For the Employment of Students as Trainees	8,256
0000 Personnel Services - Total*		\$2,051,604
0100 Contractual Services		
0130	Postage	\$2,600
0135	For Delegate Agencies	400,000
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	352,312
0149	For Software Maintenance and Licensing	7,551
0159	Lease Purchase Agreements for Equipment and Machinery	10,622
0169	Technical Meeting Costs	4,979
0100 Contractual Services - Total*		\$778,064
0200 Travel		
0270	Local Transportation	7,201
0200 Travel - Total*		\$7,201
0300 Commodities and Materials		
0340	Material and Supplies	\$10,699
0350	Stationery and Office Supplies	12,387
0300 Commodities and Materials - Total*		\$23,086
0400 Equipment		
0446	For the Purchase of Data Processing, Office Automation and Data Communication Hardware	54,170
0400 Equipment - Total*		\$54,170
9400 Transfers and Reimbursements		
9438	For Services Provided by the Department of Assets, Information, and Services	15,000
9400 Transfers and Reimbursements - Total		\$15,000
Appropriation Total*		\$2,929,125

0100 - Corporate Fund
048 - Mayor's Office for People with Disabilities - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3005 - Executive Administration		
9948 Commissioner of Mayor's Office for People with Disabilities	1	\$154,188
9679 Deputy Commissioner	1	113,244
3073 Disability Specialist II	1	63,960
0802 Executive Administrative Assistant II	1	69,984
0368 American Sign Language Interpreter	3	75,720
Schedule Salary Adjustments		542
Section Position Total	7	\$629,078
3020 - Support Services		
4010 - Administration		
9679 Deputy Commissioner	1	\$117,024
3073 Disability Specialist II	1	84,084
0110 Accountant	1	98,016
Subsection Position Total	3	\$299,124
Section Position Total	3	\$299,124
3030 - Employment		
4025 - Employment Services		
3503 Career Placement Counselor	4	\$69,564
3092 Program Director	1	85,452
1359 Training Officer	1	107,700
0368 American Sign Language Interpreter	1	75,720
0323 Administrative Assistant III - Excluded	1	48,240
Schedule Salary Adjustments		3,916
Subsection Position Total	8	\$599,284
Section Position Total	8	\$599,284
3040 - Accessibility Compliance		
9679 Deputy Commissioner	1	\$125,088
5404 Architect IV	1	88,416
2149 Accessibility Inspector	2	77,892
1912 Project Coordinator	2	66,804
Schedule Salary Adjustments		8,517
Section Position Total	6	\$511,413
3060 - Public Policy and Public Affairs		
1431 Senior Policy Analyst	1	\$115,512
Section Position Total	1	\$115,512
Position Total	25	\$2,154,411
Turnover		(111,063)
Position Net Total	25	\$2,043,348

0100 - Corporate Fund
050 - DEPARTMENT OF FAMILY AND SUPPORT SERVICES

(050/1005/2005)

The Department of Family and Support Services ("DFSS") supports coordinated services to enhance the lives of Chicago residents, particularly those in need, from birth through the senior years. DFSS promotes the independence and well-being of individuals, supports families, and strengthens neighborhoods by providing direct assistance and administering resources to a network of community based organizations, social service providers, and institutions.

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$9,925,980
0015	Schedule Salary Adjustments	38,069
0000 Personnel Services - Total*		\$9,964,049
0100 Contractual Services		
0125	Office and Building Services	\$7,690
0130	Postage	13,000
0135	For Delegate Agencies	1,350,000
0138	For Professional Services for Information Technology Maintenance	349,800
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	617,000
0149	For Software Maintenance and Licensing	25,000
0152	Advertising	6,000
0159	Lease Purchase Agreements for Equipment and Machinery	157,394
0166	Dues, Subscriptions and Memberships	15,949
0169	Technical Meeting Costs	40,000
0100 Contractual Services - Total*		\$2,581,833
0200 Travel		
0229	Transportation and Expense Allowance	\$538
0245	Reimbursement to Travelers	7,500
0270	Local Transportation	300
0200 Travel - Total*		\$8,338
0300 Commodities and Materials		
0340	Material and Supplies	\$19,500
0350	Stationery and Office Supplies	15,400
0300 Commodities and Materials - Total*		\$34,900
9100 Purposes as Specified		
9143	Workforce Services for Target Populations	2,157,510
9100 Purposes as Specified - Total		\$2,157,510

0100 - Corporate Fund
050 - Department of Family and Support Services - Continued

Appropriations		Amount
9200 Purposes as Specified		
9204	Youth Mentoring Programs	\$7,414,700
9220	Chicago Youth Services Corp	1,163,952
9241	Criminal Justice Initiatives	1,000,000
9253	Early Childhood Education Program	13,033,000
9254	Violence Reduction Program	6,594,025
9255	Homeless Services for Youth	1,540,979
9259	Summer Programs	23,292,112
9260	After School Programs	15,969,124
9261	Children's Advocacy Center	1,050,000
9262	Earned Income Tax Credit	850,000
9263	Homeless Services	17,049,069
9267	Flexible Housing Pool	5,000,000
9291	Legal Protection Fund	1,550,000
9299	Gender Based Violence Services	1,000,000
9200 Purposes as Specified - Total		\$96,506,961
9400 Transfers and Reimbursements		
9438	For Services Provided by the Department of Assets, Information, and Services	131,655
9400 Transfers and Reimbursements - Total		\$131,655
Appropriation Total*		\$111,385,246

Positions and Salaries

Position	No	Rate
3001 - Executive Office		
9950	Commissioner of Family and Support Services	1
9813	Managing Deputy Commissioner	2
9660	First Deputy Commissioner	1
2976	Executive Assistant	1
0802	Executive Administrative Assistant II	1
0705	Director of Public Affairs	1
0366	Staff Assistant - Excluded	1
0304	Assistant to Commissioner	1
	Schedule Salary Adjustments	2,922
Section Position Total		9
		\$1,077,498

0100 - Corporate Fund
050 - Department of Family and Support Services
Positions and Salaries - Continued

Position		No	Rate
3005 - Administration			
9679	Deputy Commissioner	1	\$126,348
3006	Unit Assistant	1	40,860
1342	Senior Personnel Assistant	1	77,772
1342	Senior Personnel Assistant	1	70,860
1327	Supervisor of Personnel Administration	2	75,996
1302	Administrative Services Officer II	1	71,280
1301	Administrative Services Officer I	1	89,388
1141	Principal Operations Analyst	1	75,852
0684	Data Base Analyst	1	70,428
0673	Senior Data Base Analyst	1	122,112
0635	Senior Programmer/Analyst	2	85,764
0603	Assistant Director of Information Systems	1	114,384
0601	Director of Information Systems	1	119,028
0430	Clerk III	1	64,620
0381	Director of Administration II	1	119,436
0378	Administrative Supervisor	1	86,328
0366	Staff Assistant - Excluded	1	52,956
0308	Staff Assistant	1	102,732
0308	Staff Assistant	1	59,184
	Schedule Salary Adjustments		8,425
Section Position Total		21	\$1,795,513
3006 - Fiscal Administration			
9679	Deputy Commissioner	1	\$126,348
3092	Program Director	1	131,064
1576	Chief Voucher Expediter	1	102,732
0431	Clerk IV	2	70,860
0308	Staff Assistant	1	102,732
0120	Supervisor of Accounting	1	89,076
0118	Director of Finance	2	119,028
0110	Accountant	3	102,732
0109	Accounting Technician	1	77,772
0109	Accounting Technician	1	49,176
	Schedule Salary Adjustments		1,476
Section Position Total		14	\$1,368,348
3008 - Contracts and Compliance			
9679	Deputy Commissioner	1	\$126,348
1572	Chief Contract Expediter	2	98,016
1482	Contract Review Specialist II	1	77,772
1482	Contract Review Specialist II	1	61,020
1191	Contracts Administrator	1	108,816
0431	Clerk IV	1	77,772
0308	Staff Assistant	1	102,732
0308	Staff Assistant	1	93,660
	Schedule Salary Adjustments		7,928
Section Position Total		9	\$852,080

0100 - Corporate Fund
050 - Department of Family and Support Services
Positions and Salaries - Continued

Position	No	Rate
3009 - Grant Development, Policy and Planning		
2989 Grants Research Specialist	1	\$80,172
2901 Director of Planning, Research and Development	1	113,244
1431 Senior Policy Analyst	1	103,536
1430 Policy Analyst	3	89,208
1141 Principal Operations Analyst	1	78,000
1141 Principal Operations Analyst	3	75,852
1140 Chief Operations Analyst	1	103,536
0309 Coordinator of Special Projects	1	114,012
Schedule Salary Adjustments		6,151
Section Position Total	12	\$1,093,831
3011 - Domestic Violence Programs		
0310 Project Manager	2	\$95,616
Section Position Total	2	\$191,232
3025 - Youth Programming		
9679 Deputy Commissioner	1	\$128,856
3955 Youth Services Coordinator	1	118,104
3955 Youth Services Coordinator	4	107,700
3955 Youth Services Coordinator	1	71,280
3858 Director / Community Liaison	1	74,052
3018 Manager of Family Support Programs	1	111,000
3018 Manager of Family Support Programs	3	106,668
0310 Project Manager	2	95,616
0308 Staff Assistant	1	89,388
Section Position Total	15	\$1,534,716
3030 - Homeless Services		
3825 Community Intervention Specialist	2	\$59,184
3814 Assistant Director of Human Services	1	89,532
3019 Director of Homeless Prevention - Policy and Planning	2	109,824
1912 Project Coordinator	1	73,332
0310 Project Manager	1	95,616
0310 Project Manager	5	91,896
Schedule Salary Adjustments		4,114
Section Position Total	12	\$1,060,090

0100 - Corporate Fund
050 - Department of Family and Support Services
Positions and Salaries - Continued

Position	No	Rate
3035 - Fiscal and Programmatic Monitoring		
3906 Assistant Director of Children Services	1	\$131,064
2916 Supervising Program Auditor	1	81,552
2915 Program Auditor II	2	102,732
2915 Program Auditor II	3	98,016
2915 Program Auditor II	2	93,660
2915 Program Auditor II	3	59,184
1484 Director of Monitoring Services	1	119,436
0193 Auditor III	1	111,816
0192 Auditor II	2	102,516
0192 Auditor II	1	76,344
0192 Auditor II	1	70,428
Schedule Salary Adjustments		7,053
Section Position Total	18	\$1,667,109
Position Total	112	\$10,640,417
Turnover		(676,368)
Position Net Total	112	\$9,964,049

0100 - Corporate Fund
051 - OFFICE OF PUBLIC SAFETY ADMINISTRATION

(051/1005/2005)

The Office of Public Safety Administration ("PSA") manages and implements all administrative functions for the City of Chicago's public safety departments, including the departments of Police and Fire, and the Office of Emergency Management and Communications.

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$18,374,913
0012	Contract Wage Increment - Prevailing Rate	4,930
0015	Schedule Salary Adjustments	141,360
0020	Overtime	285,000
0091	Uniform Allowance	8,500
0000 Personnel Services - Total*		\$18,814,703
0100 Contractual Services		
0130	Postage	\$254,000
0138	For Professional Services for Information Technology Maintenance	3,351,243
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	6,040,672
0149	For Software Maintenance and Licensing	5,337,180
0152	Advertising	2,400
0157	Rental of Equipment and Services	9,684,007
0159	Lease Purchase Agreements for Equipment and Machinery	83,415
0161	Operation, Repair or Maintenance of Facilities	170,000
0162	Repair/Maintenance of Equipment	221,538
0166	Dues, Subscriptions and Memberships	17,300
0169	Technical Meeting Costs	37,000
0178	Freight and Express Charges	14,000
0181	Mobile Communication Services	3,228,000
0186	Pagers	400
0189	Telephone - Non-Centrex Billings	690,800
0190	Telephone - Centrex Billings	92,000
0196	Data Circuits	1,632,000
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	27,000
0100 Contractual Services - Total*		\$30,882,955
0300 Commodities and Materials		
0320	Gasoline	\$60,000
0330	Food	59,580
0338	License Sticker, Tag and Plates	3,524
0340	Material and Supplies	2,087,270
0342	Drugs, Medicine and Chemical Materials	25,600
0348	Books and Related Material	500
0350	Stationery and Office Supplies	555,390
0360	Repair Parts and Material	126,500
0300 Commodities and Materials - Total*		\$2,918,364
0400 Equipment		
0422	Office Machines	\$2,000
0424	Furniture and Furnishings	200,000
0400 Equipment - Total*		\$202,000
9000 Purposes as Specified		
9067	For Physical Exams	2,445,871
9000 Purposes as Specified - Total		\$2,445,871

0100 - Corporate Fund
051 - Office of Public Safety Administration - Continued

Appropriations	Amount
9200 Purposes as Specified	
9295 Consent Decree	3,889,930
9200 Purposes as Specified - Total	\$3,889,930
9400 Transfers and Reimbursements	
9438 For Services Provided by the Department of Assets, Information, and Services	20,000
9400 Transfers and Reimbursements - Total	\$20,000
Appropriation Total*	\$59,173,823

Positions and Salaries

Position	No	Rate
3005 - Administration		
9951 Executive Director - Office of Public Safety Administration	1	\$204,756
9812 First Deputy Director	1	195,744
9684 Deputy Director	1	146,676
1127 Chief Performance Analyst	1	100,508
0802 Executive Administrative Assistant II	1	63,780
0708 FOIA Officer	1	98,016
Schedule Salary Adjustments		3,281
Section Position Total	6	\$812,761
3006 - Joint Public Safety Training Academy		
9684 Deputy Director	1	\$142,404
9534 Laborer	2	47.40H
0310 Project Manager	1	104,580
Section Position Total	4	\$444,168
3010 - Finance and Administration		
4005 - Finance Administration		
9814 Managing Deputy Director	1	\$178,992
1141 Principal Operations Analyst	1	78,000
0308 Staff Assistant	1	93,660
0117 Assistant Director of Finance	1	104,388
Schedule Salary Adjustments		2,296
Subsection Position Total	4	\$457,336

0100 - Corporate Fund
051 - Office of Public Safety Administration
Positions and Salaries - Continued

3010 - Finance and Administration - Continued

Position		No	Rate
4010 - Finance and Accounts Processing			
9684	Deputy Director	1	\$146,676
1576	Chief Voucher Expediter	1	70,152
1576	Chief Voucher Expediter	2	64,992
0394	Administrative Manager	1	114,012
0381	Director of Administration II	1	125,088
0381	Director of Administration II	1	119,436
0302	Administrative Assistant II	1	77,772
0124	Finance Officer	1	111,816
0123	Fiscal Administrator	1	114,384
0123	Fiscal Administrator	1	87,432
0118	Director of Finance	1	126,456
0117	Assistant Director of Finance	1	121,404
0111	Lead Accountant	1	111,816
0110	Accountant	1	93,660
0110	Accountant	1	77,772
0110	Accountant	1	61,020
0109	Accounting Technician	1	77,772
	Schedule Salary Adjustments		4,779
Subsection Position Total		18	\$1,771,431
4015 - Payroll			
9684	Deputy Director	1	\$146,676
9012	Manager of Police Payrolls	1	114,384
0450	Clerk IV (Timekeeper)	2	55,620
0450	Clerk IV (Timekeeper)	1	50,688
0450	Clerk IV (Timekeeper)	1	49,176
0438	Timekeeper - CPD	13	85,344
0438	Timekeeper - CPD	1	81,468
0438	Timekeeper - CPD	2	77,772
0438	Timekeeper - CPD	1	68,256
0438	Timekeeper - CPD	2	58,320
0438	Timekeeper - CPD	1	55,620
0438	Timekeeper - CPD	1	53,088
0438	Timekeeper - CPD	3	50,688
0438	Timekeeper - CPD	9	49,176
0431	Clerk IV	1	70,860
0431	Clerk IV	3	44,808
0309	Coordinator of Special Projects	1	99,228
0175	Field Payroll Auditor	1	93,624
0175	Field Payroll Auditor	1	89,352
0175	Field Payroll Auditor	1	85,308
0175	Field Payroll Auditor	1	77,736
0121	Payroll Administrator	2	88,488
0121	Payroll Administrator	1	85,812
0114	Assistant Payroll Administrator	1	76,992
0114	Assistant Payroll Administrator	1	66,984
0114	Assistant Payroll Administrator	1	64,992
	Schedule Salary Adjustments		32,866
Subsection Position Total		54	\$3,862,054

0100 - Corporate Fund
051 - Office of Public Safety Administration
Positions and Salaries - Continued

3010 - Finance and Administration - Continued

Position		No	Rate
4020 - Procurement			
1482	Contract Review Specialist II	1	\$66,984
1191	Contracts Administrator	1	132,780
0345	Contracts Coordinator	1	107,700
0345	Contracts Coordinator	1	92,736
0345	Contracts Coordinator	1	78,252
	Schedule Salary Adjustments		3,079
Subsection Position Total		5	\$481,531
4025 - Grants			
3010	Director of Grants Management	1	\$132,780
2989	Grants Research Specialist	2	111,816
2989	Grants Research Specialist	1	77,772
0303	Administrative Assistant III	1	85,344
	Schedule Salary Adjustments		337
Subsection Position Total		5	\$519,865
4030 - General Support Services			
9684	Deputy Director	1	\$146,676
9532	Stores Laborer	2	47,40H
7181	Manager of Fleet Services	1	85,452
7181	Manager of Fleet Services	1	81,552
4548	Manager of Buildings Services	1	69,984
4238	Property Custodian	6	77,772
4238	Property Custodian	1	70,860
4238	Property Custodian	1	64,620
4238	Property Custodian	2	55,620
4238	Property Custodian	1	53,088
4238	Property Custodian	3	44,808
1854	Coordinator - Inventory Management and Property Control	1	63,972
0665	Senior Data Entry Operator	1	70,860
0310	Project Manager	1	120,204
0310	Project Manager	2	81,552
0308	Staff Assistant	1	70,152
	Schedule Salary Adjustments		16,388
Subsection Position Total		26	\$1,986,392
Section Position Total		112	\$9,078,609

0100 - Corporate Fund
051 - Office of Public Safety Administration
Positions and Salaries - Continued

Position	No	Rate
3015 - Personnel Management		
4100 - Personnel Administration		
9814 Managing Deputy Director	1	\$178,992
1645 Associate Staff Attorney	1	66,840
Subsection Position Total	2	\$245,832
4105 - Human Resources		
9759 Director of Human Resources	1	\$146,676
1912 Project Coordinator	1	63,780
1341 Personnel Assistant	2	77,772
1341 Personnel Assistant	1	67,668
1341 Personnel Assistant	1	61,632
1341 Personnel Assistant	1	55,620
1341 Personnel Assistant	1	44,808
1334 Manager of Human Resources-Public Safety	1	119,436
1334 Manager of Human Resources-Public Safety	1	108,864
1320 Leave of Absence Administrator	2	59,184
1302 Administrative Services Officer II	1	123,696
1302 Administrative Services Officer II	1	118,104
1302 Administrative Services Officer II	2	107,700
1302 Administrative Services Officer II	1	98,016
1302 Administrative Services Officer II	2	71,280
1301 Administrative Services Officer I	1	102,732
1301 Administrative Services Officer I	1	98,016
1301 Administrative Services Officer I	1	93,660
1301 Administrative Services Officer I	1	73,488
1301 Administrative Services Officer I	1	66,984
1301 Administrative Services Officer I	3	63,972
1301 Administrative Services Officer I	7	59,184
1256 Supervising Investigator	2	77,892
1255 Investigator	1	69,984
1255 Investigator	10	63,780
1255 Investigator	8	60,876
1255 Investigator	2	58,116
0629 Principal Programmer/Analyst	1	138,048
0431 Clerk IV	1	74,280
0430 Clerk III	2	37,224
0310 Project Manager	1	92,820
0308 Staff Assistant	3	59,184
0306 Assistant Director	1	114,384
0303 Administrative Assistant III	1	93,660
0303 Administrative Assistant III	1	81,468
0302 Administrative Assistant II	1	44,808
Schedule Salary Adjustments		58,419
Subsection Position Total	69	\$5,097,951

0100 - Corporate Fund
051 - Office of Public Safety Administration
Positions and Salaries - Continued

3015 - Personnel Management - Continued

Position		No	Rate
4120 - Medical			
9684	Deputy Director	1	\$143,808
9115	Medical Services Coordinator	1	102,732
9115	Medical Services Coordinator	1	93,660
9115	Medical Services Coordinator	2	73,488
9115	Medical Services Coordinator	4	59,184
3763	Nurse Practitioner	2	118,512
3763	Nurse Practitioner	1	91,848
3603	Occupational Health Nurse	1	107,448
3603	Occupational Health Nurse	1	75,492
3603	Occupational Health Nurse	1	68,544
3360	Chief Medical Director-Public Safety	1	178,992
1141	Principal Operations Analyst	1	75,852
0665	Senior Data Entry Operator	1	70,860
0665	Senior Data Entry Operator	1	40,860
0431	Clerk IV	1	77,772
0415	Inquiry Aide III	2	40,860
0341	Medical Administrator	2	127,608
0308	Staff Assistant	1	59,184
0302	Administrative Assistant II	1	55,620
0302	Administrative Assistant II	1	46,188
	Schedule Salary Adjustments		18,163
Subsection Position Total		27	\$2,264,695
Section Position Total		98	\$7,608,478

0100 - Corporate Fund
051 - Office of Public Safety Administration
Positions and Salaries - Continued

Position	No	Rate
3020 - Information Technology		
4200 - Information Technology Administration		
9684 Deputy Director	1	\$146,676
0302 Administrative Assistant II	1	55,620
Subsection Position Total	2	\$202,296
4205 - Information Systems		
9814 Managing Deputy Director	1	\$178,992
0689 Senior Help Desk Technician	1	64,992
0659 Principal Data Base Analyst	1	102,864
0638 Programmer/Analyst	1	102,516
0635 Senior Programmer/Analyst	1	122,112
0635 Senior Programmer/Analyst	1	85,764
0629 Principal Programmer/Analyst	2	102,864
0601 Director of Information Systems	1	139,740
0394 Administrative Manager	1	81,552
0310 Project Manager	1	102,516
0310 Project Manager	2	95,652
Schedule Salary Adjustments		405
Subsection Position Total	13	\$1,378,485
4210 - Infrastructure		
0310 Project Manager	2	\$98,520
Subsection Position Total	2	\$197,040
4220 - Interoperable Communications		
0627 Senior Telecommunications Specialist	1	\$112,716
Schedule Salary Adjustments		1,347
Subsection Position Total	1	\$114,063
Section Position Total	18	\$1,891,884
Position Total	238	\$19,835,900
Turnover		(1,319,627)
Position Net Total	238	\$18,516,273

0100 - Corporate Fund
054 - DEPARTMENT OF PLANNING AND DEVELOPMENT

(054/1005/2005)

As the principal planning agency for the City of Chicago, the Department of Planning and Development ("DPD") promotes the comprehensive growth and sustainability of the City and its neighborhoods. DPD also oversees the City's zoning and land use policies and employs a variety of resources to encourage business and real estate development, historic preservation, accessible waterfronts, walkable neighborhoods, and related community improvements.

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$9,844,657
0015	Schedule Salary Adjustments	59,293
0039	For the Employment of Students as Trainees	68,000
0050	Stipends	62,400
0000 Personnel Services - Total*		\$10,034,350
0100 Contractual Services		
0130	Postage	\$18,174
0135	For Delegate Agencies	841,223
0139	For Professional Services for Information Technology Development	155,000
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	4,964,470
0141	Appraisals	60,000
0142	Accounting and Auditing	63,173
0143	Court Reporting	69,000
0149	For Software Maintenance and Licensing	80,069
0152	Advertising	34,945
0159	Lease Purchase Agreements for Equipment and Machinery	43,292
0162	Repair/Maintenance of Equipment	10,000
0166	Dues, Subscriptions and Memberships	3,700
0169	Technical Meeting Costs	72,680
0179	Messenger Service	500
0100 Contractual Services - Total*		\$6,416,226
0200 Travel		
0229	Transportation and Expense Allowance	\$1,000
0245	Reimbursement to Travelers	9,000
0200 Travel - Total*		\$10,000
0300 Commodities and Materials		
0348	Books and Related Material	\$680
0350	Stationery and Office Supplies	38,356
0300 Commodities and Materials - Total*		\$39,036
0400 Equipment		
0446	For the Purchase of Data Processing, Office Automation and Data Communication Hardware	188,126
0400 Equipment - Total*		\$188,126
9400 Transfers and Reimbursements		
9438	For Services Provided by the Department of Assets, Information, and Services	30,000
9400 Transfers and Reimbursements - Total		\$30,000
Appropriation Total*		\$16,717,738

0100 - Corporate Fund
054 - Department of Planning and Development - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3035 - Administration		
4000 - Commissioner's Office		
9954 Commissioner of Planning and Development	1	\$194,964
0313 Assistant Commissioner	1	111,048
0310 Project Manager	1	92,820
0304 Assistant to Commissioner	1	119,436
Subsection Position Total	4	\$518,268
4001 - Finance and Fiscal Operations		
9679 Deputy Commissioner	1	\$131,472
2944 Employability Review Specialist III	1	112,716
1191 Contracts Administrator	1	112,128
0313 Assistant Commissioner	1	108,816
0118 Director of Finance	1	125,088
0111 Lead Accountant	1	111,816
0109 Accounting Technician	1	85,344
0109 Accounting Technician	1	74,280
Schedule Salary Adjustments		146
Subsection Position Total	8	\$861,806
4002 - Administrative Services		
9679 Deputy Commissioner	1	\$139,596
3092 Program Director	1	85,452
1912 Project Coordinator	1	99,228
1912 Project Coordinator	1	90,444
1912 Project Coordinator	1	66,804
1430 Policy Analyst	1	82,368
1402 City Planner II	1	84,936
1315 Human Resources Business Partner	1	103,920
1310 Administrative Services Officer II - Excluded	1	63,780
0634 Data Services Administrator	1	107,700
0381 Director of Administration II	1	99,228
0361 Director of Personnel Policies and Utilization	1	125,088
Schedule Salary Adjustments		12,492
Subsection Position Total	12	\$1,161,036
4009 - Communications and Public Affairs		
9679 Deputy Commissioner	1	\$127,608
0313 Assistant Commissioner	1	108,816
0308 Staff Assistant	1	81,468
Subsection Position Total	3	\$317,892
Section Position Total	27	\$2,859,002

0100 - Corporate Fund
054 - Department of Planning and Development
Positions and Salaries - Continued

Position	No	Rate
3041 - Economic Development		
4206 - Small Business Advocacy		
3092 Program Director	1	\$125,088
1984 Coordinator of Economic Development I - Planning and Development	1	77,892
1405 City Planner V	2	102,576
0313 Assistant Commissioner	1	108,816
Schedule Salary Adjustments		2,368
Subsection Position Total	5	\$519,316
Section Position Total	5	\$519,316
3042 - Planning And Design		
4100 - Planning And Design		
9660 First Deputy Commissioner	1	\$157,332
1407 Urban Designer	1	75,852
1405 City Planner V	1	75,852
0802 Executive Administrative Assistant II	1	63,780
0313 Assistant Commissioner	2	108,816
Schedule Salary Adjustments		3,618
Subsection Position Total	6	\$594,066
4101 - North / Central Regions		
9679 Deputy Commissioner	1	\$127,608
1408 Supervising Planner	1	106,152
1408 Supervising Planner	1	93,000
1408 Supervising Planner	1	89,076
1407 Urban Designer	2	75,852
1405 City Planner V	1	102,576
1405 City Planner V	1	89,076
1405 City Planner V	1	78,000
1405 City Planner V	3	75,852
Schedule Salary Adjustments		6,816
Subsection Position Total	12	\$1,071,564
4102 - South / West Regions		
9679 Deputy Commissioner	1	\$127,608
1985 Coordinator of Economic Development II - Planning and Development	1	103,920
1407 Urban Designer	1	75,852
1405 City Planner V	1	75,852
Schedule Salary Adjustments		2,044
Subsection Position Total	4	\$385,276
Section Position Total	22	\$2,050,906

0100 - Corporate Fund
054 - Department of Planning and Development
Positions and Salaries - Continued

Position	No	Rate
3043 - Citywide Systems and Historic Preservation		
9679 Deputy Commissioner	1	\$131,472
5404 Architect IV	1	122,112
5402 Architect II	2	80,172
5402 Architect II	1	70,428
1985 Coordinator of Economic Development II - Planning and Development	1	108,864
1912 Project Coordinator	1	94,704
1912 Project Coordinator	1	86,328
1602 Senior Land Disposition Officer	1	107,700
1602 Senior Land Disposition Officer	1	80,652
1602 Senior Land Disposition Officer	1	64,992
1441 Coordinating Planner	1	107,748
1441 Coordinating Planner	1	106,668
1441 Coordinating Planner	1	102,516
1405 City Planner V	1	102,576
1405 City Planner V	1	78,000
0310 Project Manager	1	98,556
0310 Project Manager	1	83,208
0308 Staff Assistant	1	102,732
0303 Administrative Assistant III	1	93,660
Schedule Salary Adjustments		11,935
Section Position Total	20	\$1,915,195

0100 - Corporate Fund
054 - Department of Planning and Development
Positions and Salaries - Continued

Position	No	Rate
3088 - Zoning and Land Use		
4029 - Zoning Ordinance		
9654 Zoning Administrator	1	\$139,596
5432 Chief Landscape Plan Examiner	1	102,576
5431 Senior Landscape Plan Examiner	1	102,516
1985 Coordinator of Economic Development II - Planning and Development	1	89,532
1912 Project Coordinator	1	103,920
1912 Project Coordinator	1	90,444
1912 Project Coordinator	1	78,672
1912 Project Coordinator	3	75,996
1912 Project Coordinator	2	63,780
1441 Coordinating Planner	1	112,128
1441 Coordinating Planner	1	106,668
1405 City Planner V	1	75,852
1299 Chief Zoning Plan Examiner	1	125,088
1298 Assistant Zoning Administrator	1	128,856
1293 Senior Zoning Plan Examiner	2	102,732
1293 Senior Zoning Plan Examiner	1	93,660
1293 Senior Zoning Plan Examiner	2	77,772
1293 Senior Zoning Plan Examiner	1	66,984
1293 Senior Zoning Plan Examiner	2	63,972
1293 Senior Zoning Plan Examiner	1	61,020
1293 Senior Zoning Plan Examiner	2	59,184
1291 Zoning Investigator	1	123,660
1291 Zoning Investigator	1	97,032
1290 Manager - Zoning Boards of Appeals	1	108,864
0801 Executive Administrative Assistant I	1	61,020
0313 Assistant Commissioner	1	109,908
0313 Assistant Commissioner	1	108,816
Schedule Salary Adjustments		19,874
Subsection Position Total	34	\$3,069,554
Section Position Total	34	\$3,069,554
Position Total	108	\$10,413,973
Turnover		(510,023)
Position Net Total	108	\$9,903,950

0100 - Corporate Fund
055 - CHICAGO POLICE BOARD

(055/1005/2005)

The Police Board is an independent civilian body that oversees various activities of the Chicago Police Department ("CPD"). The Police Board's powers and responsibilities include deciding cases involving allegations of serious misconduct by police officers and other CPD personnel.

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$187,824
0015	Schedule Salary Adjustments	2,710
0050	Stipends	111,000
0000 Personnel Services - Total*		\$301,534
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	\$193,875
0143	Court Reporting	85,000
0157	Rental of Equipment and Services	2,400
0166	Dues, Subscriptions and Memberships	500
0169	Technical Meeting Costs	600
0100 Contractual Services - Total*		\$282,375
0200 Travel		
0245	Reimbursement to Travelers	\$1,650
0270	Local Transportation	150
0200 Travel - Total*		\$1,800
0300 Commodities and Materials		
0348	Books and Related Material	\$100
0350	Stationery and Office Supplies	875
0300 Commodities and Materials - Total*		\$975
9400 Transfers and Reimbursements		
9438	For Services Provided by the Department of Assets, Information, and Services	1,500
9400 Transfers and Reimbursements - Total		\$1,500
Appropriation Total*		\$588,184

Positions and Salaries

Position	No	Rate
3005 - Chicago Police Board		
9955	1	\$117,840
0802	1	69,984
		Schedule Salary Adjustments 2,710
Section Position Total	2	\$190,534
Position Total	2	\$190,534

0100 - Corporate Fund
057 - CHICAGO POLICE DEPARTMENT

(057/1005)

The Chicago Police Department ("CPD") protects the lives, property, and rights of all people, maintains order, and enforces the law impartially. CPD provides quality police service in partnership with other members of the community and strives to attain the highest degree of ethical behavior and professional conduct at all times.

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$1,296,380,121
0015	Schedule Salary Adjustments	10,102,516
0020	Overtime	100,000,000
0021	Sworn/Civilian Holiday Premium Pay	7,960,000
0022	Duty Availability	45,500,000
0024	Compensatory Time Payment	24,500,000
0027	Supervisors Quarterly Payment	13,000,000
0032	Reimbursable Overtime	14,500,000
0060	Specialty Pay	16,600,000
0070	Tuition Reimbursement and Educational Programs	7,250,000
0088	Furlough/Supervisors Compensation Time Buy-Back	20,000,000
0091	Uniform Allowance	23,800,000
0000 Personnel Services - Total*		\$1,579,592,637
0100 Contractual Services		
0125	Office and Building Services	\$591
0138	For Professional Services for Information Technology Maintenance	1,034
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	3,236,355
0149	For Software Maintenance and Licensing	258,429
0152	Advertising	230,000
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	795,318
0157	Rental of Equipment and Services	54,405
0162	Repair/Maintenance of Equipment	442,154
0166	Dues, Subscriptions and Memberships	90,590
0169	Technical Meeting Costs	739,671
0178	Freight and Express Charges	10,000
0185	Waste Disposal Services	58,937
0100 Contractual Services - Total*		\$5,917,484
0200 Travel		
0245	Reimbursement to Travelers	\$216,519
0270	Local Transportation	1,200
0200 Travel - Total*		\$217,719
0300 Commodities and Materials		
0313	Cleaning and Sanitation Supplies	\$1,000
0319	Clothing	36,900
0330	Food	358,500
0338	License Sticker, Tag and Plates	750
0340	Material and Supplies	7,514,614
0342	Drugs, Medicine and Chemical Materials	23,462
0345	Apparatus and Instruments	106,708
0348	Books and Related Material	19,003
0360	Repair Parts and Material	639,654
0300 Commodities and Materials - Total*		\$8,700,591

**0100 - Corporate Fund
057 - Chicago Police Department - Continued**

Appropriations		Amount
0400 Equipment		
0430	Livestock	96,048
0400 Equipment - Total*		\$96,048
0900 Financial Purposes as Specified		
0931	For the Payment of Tort and Non-Tort Judgments, Outside Counsel Expenses and Expert Costs, as Approved by the Corporation Counsel	\$82,558,000
0937	For Cost and Administration of Hospital and Medical Expenses for Employees Injured on Duty Who Are Not Covered Under Workers' Compensation Act	22,500,000
0900 Financial Purposes as Specified - Total		\$105,058,000
9000 Purposes as Specified		
9067	For Physical Exams	292,250
9000 Purposes as Specified - Total		\$292,250
9200 Purposes as Specified		
9295	Consent Decree	9,615,264
9200 Purposes as Specified - Total		\$9,615,264
9400 Transfers and Reimbursements		
9438	For Services Provided by the Department of Assets, Information, and Services	\$450,000
9481	For Services Provided by the Department of Streets and Sanitation	1,000,000
9400 Transfers and Reimbursements - Total		\$1,450,000
Appropriation Total*		\$1,710,939,993

Positions and Salaries

Position	No	Rate
3004 - Office of the Superintendent		
9957	1	\$260,004
9684	1	166,956
9684	1	130,152
Section Position Total	3	\$557,112
3021 - Office of the Chief of Staff		
4020 - Office of the Chief of Staff		
9752	1	\$175,944
9684	2	134,112
9011	1	194,928
0311	1	108,816
Subsection Position Total	5	\$747,912
4021 - Legal Affairs Division		
9758	1	\$136,812
9756	1	179,004
9684	1	146,724
9171	2	126,504
9171	2	122,568
9016	3	142,296
9016	2	133,968

0100 - Corporate Fund
057 - Chicago Police Department
Positions and Salaries - Continued

4021 - Legal Affairs Division - Continued

	Position	No	Rate
9015	Police Legal Officer I	1	133,860
1645	Associate Staff Attorney	1	66,840
1633	Attorney-Excluded	3	97,332
1617	Paralegal II	1	81,468
1617	Paralegal II	3	59,184
0708	FOIA Officer	5	73,488
0708	FOIA Officer	6	70,152
0708	FOIA Officer	6	66,984
0708	FOIA Officer	2	63,972
0708	FOIA Officer	5	59,184
0311	Projects Administrator	1	108,816
0302	Administrative Assistant II	1	55,620
	Schedule Salary Adjustments		8,702
Subsection Position Total		47	\$4,194,482

4022 - Communications Division

9716	Assistant Director of News Affairs	2	\$125,088
9715	Director of News Affairs	1	146,724
9171	Sergeant	2	126,504
9171	Sergeant	1	122,568
9161	Police Officer	1	111,966
9161	Police Officer	4	104,934
9161	Police Officer	1	101,412
9161	Police Officer	1	97,974
9161	Police Officer	1	93,264
5743	Graphic Artist III	1	93,660
5743	Graphic Artist III	1	81,468
0918	Photographic Specialist	1	60,876
0790	Public Relations Coordinator	1	85,452
0790	Public Relations Coordinator	1	75,996
0729	Information Coordinator	1	80,652
0729	Information Coordinator	2	71,280
0722	Digital Media Specialist-CPD	1	81,552
0711	Public Information Officer	2	59,184
	Schedule Salary Adjustments		12,346
Subsection Position Total		25	\$2,429,758

4023 - Labor Relations Division

9752	Commander	1	\$175,944
9171	Sergeant	3	130,596
9171	Sergeant	1	126,504
9171	Sergeant	1	122,568
0306	Assistant Director	1	119,028
	Schedule Salary Adjustments		328
Subsection Position Total		7	\$936,160

4025 - Risk Management Unit

9684	Deputy Director	1	\$135,456
9018	Risk Manager - CPD	1	125,088
6122	Safety Specialist	2	59,184
1617	Paralegal II	1	70,152
0289	Safety Administrator	1	100,500
	Schedule Salary Adjustments		278
Subsection Position Total		6	\$549,842
Section Position Total		90	\$8,858,154

0100 - Corporate Fund
057 - Chicago Police Department
Positions and Salaries - Continued

Position	No	Rate
3427 - Bureau of Internal Affairs		
4040 - Bureau of Internal Affairs		
9796 Deputy Chief	1	\$183,984
9785 Chief	1	200,472
9752 Commander	1	175,944
9174 Police Agent	1	117,690
9173 Lieutenant	2	146,652
9173 Lieutenant	3	142,296
9171 Sergeant	12	130,596
9171 Sergeant	22	126,504
9171 Sergeant	16	122,568
9171 Sergeant	7	118,836
9171 Sergeant	4	115,026
9165 Police Officer - Assigned as Detective	1	121,140
9165 Police Officer - Assigned as Detective	4	117,690
9165 Police Officer - Assigned as Detective	2	113,568
9165 Police Officer - Assigned as Detective	2	109,704
9165 Police Officer - Assigned as Detective	1	82,728
9161 Police Officer	4	111,966
9161 Police Officer	3	108,822
9161 Police Officer	5	104,934
9161 Police Officer	1	101,412
9161 Police Officer	6	97,974
9161 Police Officer	1	93,264
9161 Police Officer	7	56,040
1141 Principal Operations Analyst	1	75,852
1126 Senior Performance Analyst	1	75,852
0303 Administrative Assistant III	1	53,952
Schedule Salary Adjustments		39,554
Subsection Position Total	110	\$12,841,748
4042 - Random Drug Section		
9171 Sergeant	1	\$130,596
9161 Police Officer	6	56,040
3130 Laboratory Technician	1	77,772
3130 Laboratory Technician	3	49,176
Schedule Salary Adjustments		2,156
Subsection Position Total	11	\$694,292
Section Position Total	121	\$13,536,040
3429 - Office of Community Policing		
9796 Deputy Chief	1	\$183,984
9684 Deputy Director	1	125,088
9173 Lieutenant	1	146,652
9171 Sergeant	1	126,504
9161 Police Officer	1	111,966
9161 Police Officer	3	93,264
9102 Director of CAPS	1	162,228
9101 Community Organizer - CAPS	4	93,660
9101 Community Organizer - CAPS	8	89,388
9101 Community Organizer - CAPS	2	61,020
9101 Community Organizer - CAPS	11	53,952
3955 Youth Services Coordinator	1	123,696

0100 - Corporate Fund
057 - Chicago Police Department
Positions and Salaries - Continued

3429 - Office of Community Policing - Continued

	Position	No	Rate
3955	Youth Services Coordinator	1	112,716
3955	Youth Services Coordinator	4	71,280
3520	Domestic Violence Advocate	1	61,020
3520	Domestic Violence Advocate	4	53,952
3099	Hate Crime Victim Advocate	1	69,984
3097	Language Access Coordinator	1	85,248
1927	Area Coordinator - CAPS	1	119,436
1927	Area Coordinator - CAPS	2	85,452
1927	Area Coordinator - CAPS	2	75,996
1910	Information Service Coordinator	4	66,804
1910	Information Service Coordinator	2	63,780
1368	Compliance Officer	1	81,552
0311	Projects Administrator	4	108,816
0309	Coordinator of Special Projects	1	69,984
0306	Assistant Director	2	114,384
0306	Assistant Director	1	90,084
	Schedule Salary Adjustments		32,769
Section Position Total		67	\$5,670,591

3437 - Special Activities Section

9171	Sergeant	1	\$118,836
9161	Police Officer	1	108,822
9161	Police Officer	4	104,934
9161	Police Officer	1	84,522
9161	Police Officer	1	56,040
	Schedule Salary Adjustments		3,706
Section Position Total		8	\$791,662

Position Total		289	\$29,413,559
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0100 - Corporate Fund
057 - Chicago Police Department - Continued
2007 - OFFICE OF THE FIRST DEPUTY
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3430 - Administration Office of the First Deputy		
9796 Deputy Chief	4	\$183,984
9781 First Deputy Superintendent	1	207,612
9752 Commander	1	175,944
9684 Deputy Director	1	135,456
9173 Lieutenant	1	146,652
9161 Police Officer	1	108,822
9161 Police Officer	1	101,412
9161 Police Officer	1	97,974
9161 Police Officer	15	56,040
1141 Principal Operations Analyst	1	75,852
0722 Digital Media Specialist-CPD	1	81,552
0306 Assistant Director	1	103,536
Schedule Salary Adjustments		2,994
Section Position Total	29	\$2,814,342
3434 - Special Events Unit		
9173 Lieutenant	1	\$142,296
9171 Sergeant	1	130,596
9171 Sergeant	1	118,836
9161 Police Officer	1	111,966
9161 Police Officer	3	93,264
Schedule Salary Adjustments		10,599
Section Position Total	7	\$794,085
3435 - Detached Services Unit		
9752 Commander	1	\$175,944
9171 Sergeant	2	130,596
9171 Sergeant	1	126,504
9171 Sergeant	2	122,568
9171 Sergeant	1	118,836
9165 Police Officer - Assigned as Detective	1	121,140
9165 Police Officer - Assigned as Detective	1	117,690
9165 Police Officer - Assigned as Detective	2	113,568
9165 Police Officer - Assigned as Detective	1	82,728
9161 Police Officer	2	111,966
9161 Police Officer	1	108,822
9161 Police Officer	3	104,934
9161 Police Officer	1	97,974
9161 Police Officer	5	93,264
Schedule Salary Adjustments		26,220
Section Position Total	24	\$2,714,376

0100 - Corporate Fund
057 - Chicago Police Department
2007 - Office of the First Deputy
Positions and Salaries - Continued

Position		No	Rate
3441 - Governmental Security Unit			
9160	Police Officer - Assigned as Security Specialist	3	\$133,860
9160	Police Officer - Assigned as Security Specialist	6	129,666
9160	Police Officer - Assigned as Security Specialist	5	125,634
9160	Police Officer - Assigned as Security Specialist	8	121,806
	Schedule Salary Adjustments		5,632
Section Position Total		22	\$2,787,826
Position Total		82	\$9,110,629

0100 - Corporate Fund
057 - Chicago Police Department - Continued
 2012 - PATROL SERVICES
 POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3283 - Bureau of Patrol		
9785 Chief	1	\$200,472
9752 Commander	1	175,944
9173 Lieutenant	1	146,652
9171 Sergeant	2	126,504
9171 Sergeant	1	122,568
9161 Police Officer	1	111,966
9161 Police Officer	1	108,822
9161 Police Officer	1	97,974
9117 Criminal Intelligence Analyst	1	78,252
0303 Administrative Assistant III	1	53,952
Schedule Salary Adjustments		2,751
Section Position Total	11	\$1,352,361
3321 - Areas - Districts		
9796 Deputy Chief	6	\$183,984
9752 Commander	24	175,944
9175 Captain	1	161,826
9175 Captain	15	159,516
9175 Captain	5	155,658
9175 Captain	1	147,306
9173 Lieutenant	9	150,354
9173 Lieutenant	93	146,652
9173 Lieutenant	72	142,296
9173 Lieutenant	16	138,102
9173 Lieutenant	3	133,968
9173 Lieutenant	1	130,062
9171 Sergeant	9	134,514
9171 Sergeant	142	130,596
9171 Sergeant	319	126,504
9171 Sergeant	253	122,568
9171 Sergeant	89	118,836
9171 Sergeant	12	115,026
9165 Police Officer - Assigned as Detective	1	106,170
9164 Police Officer - Assigned as Training Officer	8	117,690
9164 Police Officer - Assigned as Training Officer	30	114,282
9164 Police Officer - Assigned as Training Officer	42	110,178
9164 Police Officer - Assigned as Training Officer	32	106,464
9164 Police Officer - Assigned as Training Officer	86	102,906
9164 Police Officer - Assigned as Training Officer	9	97,974
9164 Police Officer - Assigned as Training Officer	68	79,974
9161 Police Officer	526	111,966
9161 Police Officer	1,023	108,822
9161 Police Officer	994	104,934
9161 Police Officer	445	101,412
9161 Police Officer	2,740	97,974
9161 Police Officer	526	93,264
9161 Police Officer	194	88,896
9161 Police Officer	160	84,522
9161 Police Officer	157	79,974
9161 Police Officer	1,221	56,040

0100 - Corporate Fund
057 - Chicago Police Department
2012 - Patrol Services
Positions and Salaries - Continued

3321 - Areas - Districts - Continued

	Position	No	Rate
9155	Police Officer - Per Arbitration Award	1	79,974
9122	Detention Aide	42	86,016
9122	Detention Aide	11	82,104
9122	Detention Aide	13	78,384
9122	Detention Aide	20	74,844
9122	Detention Aide	22	71,436
9122	Detention Aide	15	68,196
9122	Detention Aide	29	65,064
9122	Detention Aide	19	62,136
9122	Detention Aide	12	55,932
9122	Detention Aide	45	48,588
9116	Police Administrative Aide	1	77,772
9116	Police Administrative Aide	2	74,280
9116	Police Administrative Aide	1	64,620
9116	Police Administrative Aide	59	55,620
9116	Police Administrative Aide	7	53,088
9116	Police Administrative Aide	4	50,688
9116	Police Administrative Aide	1	48,420
9116	Police Administrative Aide	1	46,188
9116	Police Administrative Aide	34	44,808
9106	Police Cadet	55,554H	15.40H
0833	Personal Computer Operator I	6	64,620
0833	Personal Computer Operator I	1	61,632
0833	Personal Computer Operator I	2	37,224
0665	Senior Data Entry Operator	4	70,860
0665	Senior Data Entry Operator	2	64,620
0430	Clerk III	3	64,620
0430	Clerk III	5	61,632
0303	Administrative Assistant III	2	93,660
	Schedule Salary Adjustments		8,242,877
Section Position Total		9,696	\$948,570,267

3322 - Areas - Detectives

9752	Commander	5	\$175,944
9173	Lieutenant	1	150,354
9173	Lieutenant	6	146,652
9173	Lieutenant	1	133,968
9171	Sergeant	19	130,596
9171	Sergeant	22	126,504
9171	Sergeant	16	122,568
9171	Sergeant	16	118,836
9171	Sergeant	3	115,026

0100 - Corporate Fund
057 - Chicago Police Department
 2012 - Patrol Services
Positions and Salaries - Continued

3322 - Areas - Detectives - Continued

	Position	No	Rate
9165	Police Officer - Assigned as Detective	234	121,140
9165	Police Officer - Assigned as Detective	257	117,690
9165	Police Officer - Assigned as Detective	273	113,568
9165	Police Officer - Assigned as Detective	135	109,704
9165	Police Officer - Assigned as Detective	68	106,170
9165	Police Officer - Assigned as Detective	18	82,728
9161	Police Officer	1	111,966
9161	Police Officer	2	104,934
9161	Police Officer	1	56,040
9120	Digital Intelligence Analyst	5	75,996
9107	Crimes Detection Specialist	5,621H	35.00H
0430	Clerk III	1	64,620
	Schedule Salary Adjustments		296,753
Section Position Total		1,084	\$125,947,728
Position Total		10,791	\$1,075,870,356

0100 - Corporate Fund
057 - Chicago Police Department - Continued
2016 - BUREAU OF DETECTIVES
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3274 - Bureau of Detectives		
9796 Deputy Chief	1	\$183,984
9785 Chief	1	200,472
9173 Lieutenant	2	142,296
9171 Sergeant	1	130,596
9171 Sergeant	1	126,504
9171 Sergeant	1	122,568
9171 Sergeant	1	118,836
9165 Police Officer - Assigned as Detective	2	121,140
9165 Police Officer - Assigned as Detective	1	117,690
9165 Police Officer - Assigned as Detective	5	113,568
9165 Police Officer - Assigned as Detective	1	106,170
9165 Police Officer - Assigned as Detective	7	82,728
9161 Police Officer	2	108,822
9161 Police Officer	2	104,934
9161 Police Officer	1	101,412
1141 Principal Operations Analyst	1	75,852
0635 Senior Programmer/Analyst	1	122,112
0308 Staff Assistant	1	102,732
Schedule Salary Adjustments		3,842
Section Position Total	32	\$3,614,090
3282 - Youth Investigations Division		
4280 - Youth Investigations Division		
9752 Commander	1	\$175,944
9171 Sergeant	1	122,568
9165 Police Officer - Assigned as Detective	2	121,140
9165 Police Officer - Assigned as Detective	1	117,690
9165 Police Officer - Assigned as Detective	2	82,728
9161 Police Officer	1	104,934
0665 Senior Data Entry Operator	3	70,860
Subsection Position Total	11	\$1,141,452
4284 - Juvenile Intervention and Support Center		
9161 Police Officer	2	\$111,966
9161 Police Officer	2	108,822
9161 Police Officer	5	104,934
9161 Police Officer	3	97,974
9161 Police Officer	1	93,264
Schedule Salary Adjustments		5,184
Subsection Position Total	13	\$1,358,616
4285 - Special Investigations Unit		
9173 Lieutenant	1	\$142,296
9171 Sergeant	2	126,504
9171 Sergeant	1	118,836
9165 Police Officer - Assigned as Detective	8	121,140
9165 Police Officer - Assigned as Detective	5	117,690
9165 Police Officer - Assigned as Detective	10	113,568
9165 Police Officer - Assigned as Detective	5	109,704
9165 Police Officer - Assigned as Detective	5	82,728

0100 - Corporate Fund
057 - Chicago Police Department
2016 - Bureau of Detectives
Positions and Salaries - Continued

4285 - Special Investigations Unit - Continued

	Position	No	Rate
9161	Police Officer	2	104,934
	Schedule Salary Adjustments		6,986
Subsection Position Total		39	\$4,386,404

4286 - Criminal Registration Unit

9171	Sergeant	1	\$130,596
9165	Police Officer - Assigned as Detective	2	121,140
9165	Police Officer - Assigned as Detective	2	117,690
9165	Police Officer - Assigned as Detective	2	113,568
9165	Police Officer - Assigned as Detective	1	109,704
9165	Police Officer - Assigned as Detective	1	82,728
9161	Police Officer	1	108,822
9161	Police Officer	1	104,934
9161	Police Officer	4	56,040
Subsection Position Total		15	\$1,465,740
Section Position Total		78	\$8,352,212

3287 - Central Investigations Division

4277 - Central Investigations Division

9752	Commander	1	\$175,944
9173	Lieutenant	1	150,354
9173	Lieutenant	1	146,652
9171	Sergeant	1	122,568
9161	Police Officer	1	101,412
9161	Police Officer	1	97,974
9161	Police Officer	1	93,264
9161	Police Officer	1	56,040
	Schedule Salary Adjustments		3,925
Subsection Position Total		8	\$948,133

4278 - Arson Unit

9171	Sergeant	1	\$134,514
9171	Sergeant	1	130,596
9171	Sergeant	3	126,504
9165	Police Officer - Assigned as Detective	2	121,140
9165	Police Officer - Assigned as Detective	2	113,568
9165	Police Officer - Assigned as Detective	2	109,704
9165	Police Officer - Assigned as Detective	2	106,170
9165	Police Officer - Assigned as Detective	12	82,728
	Schedule Salary Adjustments		9,080
Subsection Position Total		25	\$2,547,602

4279 - Major Accident Investigation Section

9173	Lieutenant	1	\$146,652
9171	Sergeant	1	130,596
9171	Sergeant	3	126,504
9171	Sergeant	2	118,836
9161	Police Officer	1	111,966
9161	Police Officer	1	101,412
9161	Police Officer	2	93,264
9161	Police Officer	2	56,040
9151	Police Officer - Assigned as Traffic Specialist	4	117,690
9151	Police Officer - Assigned as Traffic Specialist	7	114,282
9151	Police Officer - Assigned as Traffic Specialist	5	110,178

0100 - Corporate Fund
057 - Chicago Police Department
2016 - Bureau of Detectives
Positions and Salaries - Continued

4279 - Major Accident Investigation Section - Continued

	Position	No	Rate
9151	Police Officer - Assigned as Traffic Specialist	1	106,464
9151	Police Officer - Assigned as Traffic Specialist	3	102,906
9151	Police Officer - Assigned as Traffic Specialist	4	79,974
0665	Senior Data Entry Operator	1	70,860
	Schedule Salary Adjustments		15,312
Subsection Position Total		38	\$4,049,292

4287 - Financial Crimes Unit

9171	Sergeant	3	\$122,568
9165	Police Officer - Assigned as Detective	3	121,140
9165	Police Officer - Assigned as Detective	7	117,690
9165	Police Officer - Assigned as Detective	7	113,568
9165	Police Officer - Assigned as Detective	5	109,704
9165	Police Officer - Assigned as Detective	1	106,170
9165	Police Officer - Assigned as Detective	3	82,728
9161	Police Officer	1	104,934
	Schedule Salary Adjustments		8,360
Subsection Position Total		30	\$3,366,098

4295 - Fugitives Section

9171	Sergeant	3	\$130,596
9171	Sergeant	2	118,836
9171	Sergeant	2	115,026
9165	Police Officer - Assigned as Detective	7	121,140
9165	Police Officer - Assigned as Detective	6	117,690
9165	Police Officer - Assigned as Detective	6	113,568
9165	Police Officer - Assigned as Detective	2	109,704
9165	Police Officer - Assigned as Detective	11	82,728
9161	Police Officer	1	111,966
9161	Police Officer	1	108,822
9161	Police Officer	1	104,934
9161	Police Officer	1	101,412
9161	Police Officer	28	93,264
9161	Police Officer	6	88,896
9161	Police Officer	9	56,040
	Schedule Salary Adjustments		138,301
Subsection Position Total		86	\$8,439,019
Section Position Total		187	\$19,350,144

3291 - Forensic Services Division

4306 - Forensic Services Division

9684	Deputy Director	1	\$157,284
9246	Criminalist III	1	111,816
9234	Forensic Firearm / Toolmark Examiner	3	117,840
9213	Firearms Identification Technician I	1	121,806
9206	Police Officer - Assigned as Evidence Technician	25	117,690
9206	Police Officer - Assigned as Evidence Technician	49	114,282
9206	Police Officer - Assigned as Evidence Technician	30	110,178
9206	Police Officer - Assigned as Evidence Technician	6	106,464
9206	Police Officer - Assigned as Evidence Technician	23	79,974
9201	Police Forensic Investigator I	2	133,860
9201	Police Forensic Investigator I	1	129,666
9201	Police Forensic Investigator I	1	121,806
9173	Lieutenant	1	150,354

0100 - Corporate Fund
057 - Chicago Police Department
2016 - Bureau of Detectives
Positions and Salaries - Continued

4306 - Forensic Services Division - Continued

	Position	No	Rate
9173	Lieutenant	1	142,296
9171	Sergeant	5	130,596
9171	Sergeant	7	126,504
9171	Sergeant	2	122,568
9171	Sergeant	2	118,836
9166	Police Officer - Assigned as Supervising Latent Print Examiner	1	121,806
9163	Police Officer - Assigned as Latent Print Examiner	2	114,282
9163	Police Officer - Assigned as Latent Print Examiner	11	79,974
9161	Police Officer	2	108,822
9161	Police Officer	1	104,934
9161	Police Officer	1	93,264
9161	Police Officer	1	56,040
9108	Crimes Surveillance Specialist	12,380H	18.92H
4238	Property Custodian	1	77,772
0430	Clerk III	1	64,620
	Schedule Salary Adjustments		30,266
Subsection Position Total		182	\$20,012,032

4307 - Evidence and Recovered Property Section

9173	Lieutenant	1	\$146,652
9171	Sergeant	2	126,504
9171	Sergeant	2	118,836
9161	Police Officer	4	108,822
9161	Police Officer	1	104,934
9161	Police Officer	3	88,896
9161	Police Officer	1	56,040
4239	Supervising Property Custodian	2	85,344
4239	Supervising Property Custodian	1	49,176
4238	Property Custodian	2	77,772
4238	Property Custodian	2	70,860
4238	Property Custodian	8	55,620
4238	Property Custodian	11	44,808
	Schedule Salary Adjustments		14,063
Subsection Position Total		40	\$2,969,321
Section Position Total		222	\$22,981,353

3294 - Investigative Response Team

9752	Commander	1	\$175,944
9173	Lieutenant	1	146,652
9171	Sergeant	1	130,596
9171	Sergeant	1	126,504
9171	Sergeant	1	118,836
9165	Police Officer - Assigned as Detective	7	121,140
9165	Police Officer - Assigned as Detective	4	117,690
9165	Police Officer - Assigned as Detective	1	113,568
9165	Police Officer - Assigned as Detective	1	109,704
9165	Police Officer - Assigned as Detective	3	106,170
9165	Police Officer - Assigned as Detective	10	82,728
	Schedule Salary Adjustments		884
Section Position Total		31	\$3,387,218

Position Total		550	\$57,685,017
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0100 - Corporate Fund
057 - Chicago Police Department - Continued
2028 - BUREAU OF COUNTER-TERRORISM
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3330 - Bureau of Counter-Terrorism		
9796 Deputy Chief	1	\$183,984
9785 Chief	1	200,472
9752 Commander	1	175,944
9173 Lieutenant	1	133,968
9171 Sergeant	1	122,568
9161 Police Officer	1	104,934
9161 Police Officer	1	101,412
9161 Police Officer	1	97,974
Section Position Total	8	\$1,121,256
3334 - Public Transportation Division		
9752 Commander	1	\$175,944
9173 Lieutenant	3	146,652
9173 Lieutenant	1	142,296
9171 Sergeant	6	130,596
9171 Sergeant	9	126,504
9171 Sergeant	7	122,568
9171 Sergeant	3	118,836
9165 Police Officer - Assigned as Detective	3	121,140
9161 Police Officer	34	111,966
9161 Police Officer	19	108,822
9161 Police Officer	6	104,934
9161 Police Officer	2	101,412
9161 Police Officer	1	97,974
9161 Police Officer	4	88,896
9161 Police Officer	2	84,522
9161 Police Officer	40	56,040
9153 Police Officer - Assigned as Explosives Detection Canine Handler	3	117,690
9153 Police Officer - Assigned as Explosives Detection Canine Handler	3	114,282
9153 Police Officer - Assigned as Explosives Detection Canine Handler	8	110,178
Schedule Salary Adjustments		36,959
Section Position Total	155	\$15,443,603
3338 - Special Functions Division		
4220 - Special Functions Division		
9752 Commander	1	\$175,944
9173 Lieutenant	1	142,296
9171 Sergeant	2	126,504
9161 Police Officer	3	111,966
9161 Police Officer	1	108,822
9161 Police Officer	3	104,934
9161 Police Officer	1	56,040
Subsection Position Total	12	\$1,386,810

0100 - Corporate Fund
057 - Chicago Police Department
2028 - Bureau of Counter-Terrorism
Positions and Salaries - Continued

3338 - Special Functions Division - Continued

Position		No	Rate
4221 - SWAT			
9173	Lieutenant	1	\$146,652
9171	Sergeant	2	130,596
9171	Sergeant	4	126,504
9171	Sergeant	3	122,568
9171	Sergeant	1	118,836
9161	Police Officer	11	111,966
9161	Police Officer	9	108,822
9161	Police Officer	17	104,934
9161	Police Officer	8	101,412
9161	Police Officer	11	97,974
9161	Police Officer	9	56,040
Schedule Salary Adjustments			22,887
Subsection Position Total		76	\$7,811,559
4222 - Marine / Helicopter Unit			
9173	Lieutenant	1	\$142,296
9171	Sergeant	1	130,596
9171	Sergeant	3	126,504
9171	Sergeant	3	122,568
9171	Sergeant	2	118,836
9168	Police Officer - Assigned as Marine Officer	4	117,690
9168	Police Officer - Assigned as Marine Officer	12	114,282
9168	Police Officer - Assigned as Marine Officer	4	110,178
9168	Police Officer - Assigned as Marine Officer	1	106,464
9168	Police Officer - Assigned as Marine Officer	13	79,974
9154	Police Officer Assigned as Helicopter Pilot	3	114,282
9154	Police Officer Assigned as Helicopter Pilot	1	102,906
9154	Police Officer Assigned as Helicopter Pilot	1	79,974
Schedule Salary Adjustments			14,217
Subsection Position Total		49	\$5,226,705
4223 - Mounted Unit			
9173	Lieutenant	1	\$146,652
9171	Sergeant	2	126,504
9171	Sergeant	2	122,568
9169	Police Officer - Assigned as Mounted Patrol Officer	3	114,282
9169	Police Officer - Assigned as Mounted Patrol Officer	5	110,178
9169	Police Officer - Assigned as Mounted Patrol Officer	2	106,464
9169	Police Officer - Assigned as Mounted Patrol Officer	3	102,906
9169	Police Officer - Assigned as Mounted Patrol Officer	11	79,974
Schedule Salary Adjustments			4,140
Subsection Position Total		29	\$2,944,032

0100 - Corporate Fund
057 - Chicago Police Department
2028 - Bureau of Counter-Terrorism
Positions and Salaries - Continued

3338 - Special Functions Division - Continued

Position		No	Rate
4224 - Canine Unit			
9173	Lieutenant	1	\$146,652
9171	Sergeant	1	130,596
9171	Sergeant	1	126,504
9171	Sergeant	2	122,568
9171	Sergeant	1	118,836
9153	Police Officer - Assigned as Explosives Detection Canine Handler	1	117,690
9153	Police Officer - Assigned as Explosives Detection Canine Handler	4	114,282
9153	Police Officer - Assigned as Explosives Detection Canine Handler	1	110,178
9153	Police Officer - Assigned as Explosives Detection Canine Handler	1	79,974
9152	Police Officer - Assigned as Canine Handler	6	117,690
9152	Police Officer - Assigned as Canine Handler	4	114,282
9152	Police Officer - Assigned as Canine Handler	5	110,178
9152	Police Officer - Assigned as Canine Handler	11	79,974
	Schedule Salary Adjustments		10,584
Subsection Position Total		39	\$4,137,150
4225 - Bomb Squad			
9171	Sergeant	1	\$130,596
9171	Sergeant	1	126,504
9158	Explosives Technician I	1	133,860
9158	Explosives Technician I	5	129,666
9158	Explosives Technician I	2	125,634
9158	Explosives Technician I	4	121,806
Subsection Position Total		14	\$1,777,782
4227 - Traffic Section			
9173	Lieutenant	1	\$146,652
9171	Sergeant	1	130,596
9171	Sergeant	2	122,568
9171	Sergeant	6	118,836
9161	Police Officer	13	111,966
9161	Police Officer	13	108,822
9161	Police Officer	3	104,934
9161	Police Officer	1	101,412
9161	Police Officer	1	97,974
9161	Police Officer	37	93,264
9161	Police Officer	2	88,896
9161	Police Officer	20	56,040
0430	Clerk III	1	64,620
0302	Administrative Assistant II	1	77,772
	Schedule Salary Adjustments		149,462
Subsection Position Total		102	\$9,661,046
Section Position Total		321	\$32,945,084

0100 - Corporate Fund
057 - Chicago Police Department
2028 - Bureau of Counter-Terrorism
Positions and Salaries - Continued

Position		No	Rate
3339 - Counter-Terrorism Division			
4218 - Intelligence Section			
9173	Lieutenant	1	\$146,652
9171	Sergeant	3	126,504
9171	Sergeant	3	122,568
9165	Police Officer - Assigned as Detective	4	121,140
9165	Police Officer - Assigned as Detective	2	117,690
9165	Police Officer - Assigned as Detective	2	82,728
9161	Police Officer	1	111,966
9161	Police Officer	8	108,822
9161	Police Officer	10	104,934
9161	Police Officer	4	101,412
9161	Police Officer	1	97,974
9161	Police Officer	11	56,040
	Schedule Salary Adjustments		8,849
Subsection Position Total		50	\$4,940,057
4226 - Deployment Operations Section			
9173	Lieutenant	2	\$142,296
9171	Sergeant	1	130,596
9171	Sergeant	3	126,504
9171	Sergeant	1	118,836
9171	Sergeant	1	115,026
9165	Police Officer - Assigned as Detective	2	82,728
9161	Police Officer	2	111,966
9161	Police Officer	4	108,822
9161	Police Officer	4	104,934
9161	Police Officer	1	97,974
9161	Police Officer	27	93,264
9161	Police Officer	13	56,040
9117	Criminal Intelligence Analyst	2	78,252
	Schedule Salary Adjustments		98,029
Subsection Position Total		63	\$5,872,129
4229 - Confidential Analytics Section			
9171	Sergeant	1	\$122,568
9171	Sergeant	1	118,836
Subsection Position Total		2	\$241,404
Section Position Total		115	\$11,053,590

0100 - Corporate Fund
057 - Chicago Police Department
2028 - Bureau of Counter-Terrorism
Positions and Salaries - Continued

Position	No	Rate
3423 - Criminal Network Group		
4290 - Criminal Network Group		
9796 Deputy Chief	1	\$183,984
9173 Lieutenant	1	146,652
9171 Sergeant	1	122,568
9161 Police Officer	3	111,966
9126 Police Technician	2	117,690
9126 Police Technician	1	114,282
9126 Police Technician	10	110,178
9126 Police Technician	1	106,464
9126 Police Technician	3	79,974
1141 Principal Operations Analyst	1	78,000
0665 Senior Data Entry Operator	2	70,860
0665 Senior Data Entry Operator	1	58,872
0110 Accountant	1	98,016
Schedule Salary Adjustments		13,192
Subsection Position Total	28	\$2,976,730
4291 - Narcotics/Vice/Gang Investigation		
9173 Lieutenant	1	\$150,354
9173 Lieutenant	2	146,652
9173 Lieutenant	1	142,296
9171 Sergeant	7	130,596
9171 Sergeant	13	126,504
9171 Sergeant	13	122,568
9171 Sergeant	6	118,836
9161 Police Officer	28	111,966
9161 Police Officer	49	108,822
9161 Police Officer	59	104,934
9161 Police Officer	15	101,412
9161 Police Officer	3	97,974
9161 Police Officer	30	88,896
9161 Police Officer	2	84,522
9161 Police Officer	57	56,040
0665 Senior Data Entry Operator	1	70,860
Schedule Salary Adjustments		120,962
Subsection Position Total	287	\$28,146,638

0100 - Corporate Fund
057 - Chicago Police Department
2028 - Bureau of Counter-Terrorism
Positions and Salaries - Continued

3423 - Criminal Network Group - Continued

Position		No	Rate
4292 - Gang Intelligence Division			
9173	Lieutenant	3	\$146,652
9171	Sergeant	10	130,596
9171	Sergeant	5	126,504
9171	Sergeant	6	122,568
9171	Sergeant	3	118,836
9171	Sergeant	1	115,026
9165	Police Officer - Assigned as Detective	1	121,140
9165	Police Officer - Assigned as Detective	1	109,704
9165	Police Officer - Assigned as Detective	2	106,170
9165	Police Officer - Assigned as Detective	1	82,728
9161	Police Officer	13	111,966
9161	Police Officer	31	108,822
9161	Police Officer	33	104,934
9161	Police Officer	6	101,412
9161	Police Officer	3	97,974
9161	Police Officer	2	84,522
9161	Police Officer	37	56,040
0430	Clerk III	1	64,620
	Schedule Salary Adjustments		47,650
Subsection Position Total		159	\$15,660,340

4293 - Vice Section

9173	Lieutenant	1	\$142,296
9173	Lieutenant	1	138,102
9171	Sergeant	2	130,596
9171	Sergeant	2	126,504
9171	Sergeant	3	122,568
9165	Police Officer - Assigned as Detective	1	117,690
9165	Police Officer - Assigned as Detective	1	113,568
9165	Police Officer - Assigned as Detective	2	82,728
9161	Police Officer	4	111,966
9161	Police Officer	4	108,822
9161	Police Officer	9	104,934
9161	Police Officer	3	101,412
9161	Police Officer	3	97,974
9161	Police Officer	6	88,896
9161	Police Officer	1	84,522
9161	Police Officer	17	56,040
4096	Program Aide	2,704H	15.40H
0665	Senior Data Entry Operator	1	70,860
	Schedule Salary Adjustments		27,501
Subsection Position Total		61	\$5,695,313

0100 - Corporate Fund
057 - Chicago Police Department
 2028 - Bureau of Counter-Terrorism
 Positions and Salaries - Continued

3423 - Criminal Network Group - Continued

Position		No	Rate
4294 - Asset Forfeiture Section			
9173	Lieutenant	1	\$146,652
9171	Sergeant	1	130,596
9171	Sergeant	1	126,504
9171	Sergeant	2	122,568
9161	Police Officer	3	111,966
9161	Police Officer	5	108,822
9161	Police Officer	3	104,934
9161	Police Officer	2	88,896
9161	Police Officer	16	56,040
0303	Administrative Assistant III	1	53,952
0110	Accountant	1	93,660
0110	Accountant	1	89,388
0101	Accountant I	1	53,952
	Schedule Salary Adjustments		5,459
Subsection Position Total		38	\$3,214,541
Section Position Total		573	\$55,693,562
Position Total		1,172	\$116,257,095

0100 - Corporate Fund
057 - Chicago Police Department - Continued
 2037 - BUREAU OF CRIME CONTROL STRATEGIES
 POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3063 - Administrative Support Div		
4132 - Field Services Section		
9228 Fingerprint Technician IV	1	\$88,488
9228 Fingerprint Technician IV	1	71,280
9225 Fingerprint Technician III	2	102,732
9225 Fingerprint Technician III	2	89,388
9225 Fingerprint Technician III	2	59,184
9224 Fingerprint Technician II	4	85,344
9224 Fingerprint Technician II	1	77,772
9224 Fingerprint Technician II	1	74,280
9224 Fingerprint Technician II	1	70,860
9224 Fingerprint Technician II	2	58,320
9224 Fingerprint Technician II	2	49,176
9221 Director of Police Records	1	131,136
9197 Warrant and Extradition Aide	1	85,344
9197 Warrant and Extradition Aide	1	81,468
9197 Warrant and Extradition Aide	1	77,772
9197 Warrant and Extradition Aide	2	73,488
9197 Warrant and Extradition Aide	3	70,152
9197 Warrant and Extradition Aide	2	66,984
9197 Warrant and Extradition Aide	2	61,020
9197 Warrant and Extradition Aide	6	59,184
9194 Digital Retrieval Specialist - CPD	9	58,116
9171 Sergeant	2	130,596
9171 Sergeant	4	122,568
9171 Sergeant	2	115,026
9003 Criminal History Analyst	2	112,716
9003 Criminal History Analyst	1	107,700
9003 Criminal History Analyst	1	85,344
9003 Criminal History Analyst	1	73,488
9003 Criminal History Analyst	5	64,992
1815 Principal Storekeeper	1	70,860
1341 Personnel Assistant	1	74,280
0665 Senior Data Entry Operator	5	70,860
0665 Senior Data Entry Operator	2	58,872
0431 Clerk IV	1	77,772
0431 Clerk IV	7	44,808
0430 Clerk III	1	64,620
0394 Administrative Manager	2	81,552
Schedule Salary Adjustments		60,952
Subsection Position Total	85	\$6,404,692

0100 - Corporate Fund
057 - Chicago Police Department
2037 - Bureau of Crime Control Strategies
Positions and Salaries - Continued

3063 - Administrative Support Div - Continued

Position		No	Rate
4133 - Records Inquiry Section			
9196	Subpoena Officer	2	\$112,716
9196	Subpoena Officer	1	102,732
9196	Subpoena Officer	1	73,488
9171	Sergeant	1	130,596
9003	Criminal History Analyst	1	64,992
4238	Property Custodian	4	44,808
0841	Manager of Data Entry Operators	1	52,956
0665	Senior Data Entry Operator	10	70,860
0665	Senior Data Entry Operator	1	67,668
0665	Senior Data Entry Operator	3	58,872
0432	Supervising Clerk	1	53,952
0431	Clerk IV	1	77,772
0431	Clerk IV	1	67,668
0394	Administrative Manager	1	81,552
0235	Payment Services Representative	1	70,860
0235	Payment Services Representative	1	44,808
	Schedule Salary Adjustments		11,938
Subsection Position Total		31	\$2,190,862

4141 - Administrative Support Div

9175	Captain	1	\$159,516
9171	Sergeant	1	126,504
9171	Sergeant	1	122,568
9161	Police Officer	2	111,966
9161	Police Officer	1	101,412
9161	Police Officer	1	79,974
	Schedule Salary Adjustments		3,886
Subsection Position Total		7	\$817,792

Section Position Total **123** **\$9,413,346**

3066 - Inspections Division

4136 - Court Section

9173	Lieutenant	1	\$146,652
9171	Sergeant	4	130,596
9171	Sergeant	3	126,504
9171	Sergeant	4	122,568
9161	Police Officer	2	111,966
9161	Police Officer	1	108,822
9161	Police Officer	2	101,412
9161	Police Officer	3	97,974
9161	Police Officer	2	93,264
9161	Police Officer	1	84,522
0430	Clerk III	4	64,620
0430	Clerk III	3	61,632
0430	Clerk III	1	58,872
	Schedule Salary Adjustments		13,132
Subsection Position Total		31	\$3,154,750

4137 - Alternate Response Section

9173	Lieutenant	1	\$133,968
9171	Sergeant	2	126,504
9171	Sergeant	1	122,568
9171	Sergeant	1	115,026

0100 - Corporate Fund
057 - Chicago Police Department
2037 - Bureau of Crime Control Strategies
Positions and Salaries - Continued

4137 - Alternate Response Section - Continued

Position	No	Rate
9161 Police Officer	4	111,966
9161 Police Officer	1	108,822
9161 Police Officer	1	97,974
Schedule Salary Adjustments		5,308
Subsection Position Total	11	\$1,284,538
Section Position Total	42	\$4,439,288

3069 - Strategic Initiatives Division

4139 - Strategic Initiatives Division

9173 Lieutenant	2	\$142,296
9171 Sergeant	1	130,596
9171 Sergeant	1	126,504
9171 Sergeant	2	122,568
9161 Police Officer	1	108,822
9161 Police Officer	3	104,934
9161 Police Officer	2	101,412
9161 Police Officer	1	97,974
9117 Criminal Intelligence Analyst	2	97,080
9117 Criminal Intelligence Analyst	7	92,736
9117 Criminal Intelligence Analyst	2	84,492
9117 Criminal Intelligence Analyst	8	78,252
1141 Principal Operations Analyst	1	93,000
1141 Principal Operations Analyst	2	81,552
1141 Principal Operations Analyst	9	75,852
1140 Chief Operations Analyst	4	100,500
0306 Assistant Director	1	127,608
Schedule Salary Adjustments		32,251
Subsection Position Total	49	\$4,650,193

4143 - Compstat Unit

9173 Lieutenant	3	\$150,354
9173 Lieutenant	2	146,652
9173 Lieutenant	1	142,296
9171 Sergeant	2	130,596
9171 Sergeant	3	126,504
9171 Sergeant	1	122,568
9171 Sergeant	1	118,836
9165 Police Officer - Assigned as Detective	2	117,690
9161 Police Officer	1	111,966
9161 Police Officer	5	108,822
9161 Police Officer	2	104,934
9161 Police Officer	1	101,412
9161 Police Officer	12	93,264
9161 Police Officer	4	56,040
1141 Principal Operations Analyst	2	75,852
1140 Chief Operations Analyst	1	100,500
Schedule Salary Adjustments		52,946
Subsection Position Total	43	\$4,619,984
Section Position Total	92	\$9,270,177

Position Total	257	\$23,122,811
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0100 - Corporate Fund
057 - Chicago Police Department - Continued
2040 - OFFICE OF CONSTITUTIONAL POLICING AND REFORM
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3350 - Office of Constitutional Policing and Reform		
9796 Deputy Chief	1	\$183,984
9785 Chief	1	200,472
9782 Deputy Superintendent	1	201,600
9752 Commander	2	175,944
9684 Deputy Director	1	145,248
9171 Sergeant	1	122,568
9161 Police Officer	2	111,966
9161 Police Officer	1	97,974
3585 Coordinator of Research and Evaluation	1	69,984
2903 Research and Policy Analyst - CPD	2	81,552
1912 Project Coordinator	3	63,780
1646 Attorney	1	77,772
1617 Paralegal II	3	59,184
1127 Chief Performance Analyst	5	100,500
1126 Senior Performance Analyst	9	75,852
1125 Performance Analyst	7	69,564
0311 Projects Administrator	2	108,816
0193 Auditor III	2	77,772
Schedule Salary Adjustments		34,323
Section Position Total	45	\$4,287,033
3355 - Administrative Support Division		
4355 - Human Resources Division		
9171 Sergeant	1	\$126,504
9161 Police Officer	1	104,934
9161 Police Officer	1	101,412
9161 Police Officer	3	56,040
0303 Administrative Assistant III	1	53,952
Subsection Position Total	7	\$554,922
4356 - Medical Section		
9173 Lieutenant	1	\$142,296
9171 Sergeant	2	122,568
9161 Police Officer	1	104,934
9161 Police Officer	1	97,974
Schedule Salary Adjustments		5,786
Subsection Position Total	5	\$596,126
Section Position Total	12	\$1,151,048
3358 - Training and Support		
4361 - Training Division		
9796 Deputy Chief	1	\$183,984
9752 Commander	1	175,944
9173 Lieutenant	1	150,354
9173 Lieutenant	5	146,652
9173 Lieutenant	2	142,296
9171 Sergeant	1	134,514
9171 Sergeant	4	130,596
9171 Sergeant	21	126,504

0100 - Corporate Fund
057 - Chicago Police Department
2040 - Office of Constitutional Policing and Reform
Positions and Salaries - Continued

4361 - Training Division - Continued

	Position	No	Rate
9171	Sergeant	12	122,568
9171	Sergeant	3	118,836
9171	Sergeant	1	115,026
9170	Police Officer - Assigned as Armorer	1	79,974
9165	Police Officer - Assigned as Detective	1	117,690
9164	Police Officer - Assigned as Training Officer	1	117,690
9164	Police Officer - Assigned as Training Officer	1	110,178
9164	Police Officer - Assigned as Training Officer	3	79,974
9161	Police Officer	19	111,966
9161	Police Officer	38	108,822
9161	Police Officer	44	104,934
9161	Police Officer	12	101,412
9161	Police Officer	5	97,974
9161	Police Officer	38	93,264
9161	Police Officer	28	88,896
9161	Police Officer	49	56,040
9024	Project Strategy Manager - CPD	1	81,552
1646	Attorney	1	88,416
1646	Attorney	1	77,772
1359	Training Officer	7	112,716
1359	Training Officer	1	107,700
1359	Training Officer	2	102,732
1359	Training Officer	2	85,344
1359	Training Officer	1	76,992
1359	Training Officer	1	73,488
1359	Training Officer	3	64,992
0303	Administrative Assistant III	1	53,952
0302	Administrative Assistant II	1	77,772
	Schedule Salary Adjustments		242,543
Subsection Position Total		314	\$31,055,327

4362 - Professional Counseling Division

9704	Director of Professional Counseling Services	1	\$160,428
9684	Deputy Director	1	152,652
9161	Police Officer	1	111,966
9161	Police Officer	1	97,974
9161	Police Officer	1	56,040
9156	Police Officer - Assigned as Supervising Substance Abuse Counselor	1	121,806
3534	Clinical Therapist III	1	111,816
3534	Clinical Therapist III	1	92,844
3534	Clinical Therapist III	6	88,416
3534	Clinical Therapist III	3	84,084
3534	Clinical Therapist III	11	77,772
0306	Assistant Director	1	119,028
	Schedule Salary Adjustments		6,187
Subsection Position Total		29	\$2,668,981

0100 - Corporate Fund
057 - Chicago Police Department
2040 - Office of Constitutional Policing and Reform
Positions and Salaries - Continued

3358 - Training and Support - Continued

Position		No	Rate
4364 - Crisis Intervention Teams			
9796	Deputy Chief	1	\$183,984
9173	Lieutenant	1	146,652
9171	Sergeant	2	118,836
9161	Police Officer	4	108,822
9161	Police Officer	2	104,934
3897	Community Outreach Coordinator	1	64,992
1141	Principal Operations Analyst	1	85,248
	Schedule Salary Adjustments		2,790
Subsection Position Total		12	\$1,366,494

4365 - Officer Support and Youth Intervention

9161	Police Officer	1	\$108,822
Subsection Position Total		1	\$108,822
Section Position Total		356	\$35,199,624

3624 - Professional Standards and Compliance

4153 - Reform Management Section

9684	Deputy Director	1	\$155,964
9171	Sergeant	1	126,504
9171	Sergeant	1	118,836
9024	Project Strategy Manager - CPD	3	85,248
9024	Project Strategy Manager - CPD	11	81,552
0308	Staff Assistant	1	98,016
0306	Assistant Director	1	119,028
	Schedule Salary Adjustments		19,737
Subsection Position Total		19	\$1,790,901

4154 - Audit Section

9175	Captain	1	\$159,516
9175	Captain	3	155,658
9171	Sergeant	1	118,836
9161	Police Officer	1	111,966
9161	Police Officer	1	104,934
9161	Police Officer	2	97,974
9161	Police Officer	1	56,040
1127	Chief Performance Analyst	2	100,500
1126	Senior Performance Analyst	3	75,852
0306	Assistant Director	1	122,616
0193	Auditor III	1	111,816
0193	Auditor III	1	84,084
0192	Auditor II	1	80,172
	Schedule Salary Adjustments		15,000
Subsection Position Total		19	\$2,056,458
Section Position Total		38	\$3,847,359

3627 - Tactical Review and Evaluation Division

4158 - Force Review Unit

9175	Captain	1	\$155,658
9173	Lieutenant	1	142,296
9171	Sergeant	1	130,596
9171	Sergeant	2	126,504
9171	Sergeant	2	122,568

0100 - Corporate Fund
057 - Chicago Police Department
2040 - Office of Constitutional Policing and Reform
Positions and Salaries - Continued

4158 - Force Review Unit - Continued

	Position	No	Rate
9161	Police Officer	1	111,966
9161	Police Officer	1	108,822
9161	Police Officer	5	104,934
9161	Police Officer	3	101,412
9161	Police Officer	32	88,896
9161	Police Officer	4	56,040
	Schedule Salary Adjustments		97,095
Subsection Position Total		53	\$5,142,315
Section Position Total		53	\$5,142,315

3629 - Research and Development

4159 - Research and Development Division

9173	Lieutenant	1	\$146,652
9171	Sergeant	2	126,504
9171	Sergeant	1	122,568
9161	Police Officer	1	111,966
9161	Police Officer	3	108,822
9161	Police Officer	4	104,934
9161	Police Officer	2	101,412
9161	Police Officer	5	97,974
9161	Police Officer	2	88,896
9161	Police Officer	2	56,040
8780	Director of Research and Planning	1	128,856
2921	Senior Research Analyst	2	93,780
2903	Research and Policy Analyst - CPD	1	112,164
2903	Research and Policy Analyst - CPD	3	89,076
0306	Assistant Director	1	121,404
0305	Assistant to the Executive Director	1	103,920
0302	Administrative Assistant II	1	77,772
	Schedule Salary Adjustments		14,883
Subsection Position Total		33	\$3,376,749
Section Position Total		33	\$3,376,749
Position Total		537	\$53,004,128

Organization Position Total	13,678	\$1,364,463,595
Turnover		(57,980,958)
Organization Position Net Total	13,678	\$1,306,482,637

Department Position Total	13,678	\$1,364,463,595
Turnover		(57,980,958)
Department Position Net Total	13,678	\$1,306,482,637

0100 - Corporate Fund
058 - OFFICE OF EMERGENCY MANAGEMENT AND COMMUNICATIONS

(058/1010/2705)

The Office of Emergency Management and Communications ("OEMC") manages incidents, coordinates events, operates communications systems, and provides public safety technology to City departments and agencies to strengthen their respective missions and protect lives and property in the City of Chicago.

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$10,548,200
0015 Schedule Salary Adjustments	49,790
0020 Overtime	150,000
0039 For the Employment of Students as Trainees	21,000
0091 Uniform Allowance	18,150
0000 Personnel Services - Total*	\$10,787,140
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	\$15,500
0152 Advertising	900
0153 Promotions	1,050
0162 Repair/Maintenance of Equipment	21,050
0166 Dues, Subscriptions and Memberships	1,505
0178 Freight and Express Charges	300
0100 Contractual Services - Total*	\$40,305
0200 Travel	
0245 Reimbursement to Travelers	\$1,555
0270 Local Transportation	400
0200 Travel - Total*	\$1,955
0300 Commodities and Materials	
0319 Clothing	\$105,900
0340 Material and Supplies	32,250
0348 Books and Related Material	250
0350 Stationery and Office Supplies	2,400
0300 Commodities and Materials - Total*	\$140,800
0400 Equipment	
0423 Communication Devices	8,000
0400 Equipment - Total*	\$8,000
9400 Transfers and Reimbursements	
9438 For Services Provided by the Department of Assets, Information, and Services	40,000
9400 Transfers and Reimbursements - Total	\$40,000
Appropriation Total*	\$11,018,200

0100 - Corporate Fund
058 - Office of Emergency Management and Communications - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3005 - Office of the Executive Director		
4005 - Executive Administration		
9958 Executive Director - Emergency Management and Communications	1	\$186,912
9812 First Deputy Director	1	159,012
9684 Deputy Director	1	128,856
1430 Policy Analyst	1	67,800
Subsection Position Total	4	\$542,580
Section Position Total	4	\$542,580
3020 - Administrative Services		
4011 - General Counsel		
9684 Deputy Director	1	\$135,456
1331 Labor Relations Supervisor	1	89,532
Subsection Position Total	2	\$224,988
4016 - Media Affairs		
9715 Director of News Affairs	1	\$128,736
8602 Police Communications Operator II	1	98,892
0790 Public Relations Coordinator	1	119,436
Schedule Salary Adjustments		3,022
Subsection Position Total	3	\$350,086
Section Position Total	5	\$575,074
3045 - Non-Emergency Services		
4135 - Operations Non-Emergency Services		
8617 Director of 3-1-1 City Services	1	\$160,428
8616 Communications Operators II - 3-1-1	1	81,468
8616 Communications Operators II - 3-1-1	1	77,772
8616 Communications Operators II - 3-1-1	2	55,620
8616 Communications Operators II - 3-1-1	3	49,176
8615 Communications Operator I - 3-1-1	4	77,772
8615 Communications Operator I - 3-1-1	2	74,280
8615 Communications Operator I - 3-1-1	4	70,860
8615 Communications Operator I - 3-1-1	4	67,668
8615 Communications Operator I - 3-1-1	3	53,088
8615 Communications Operator I - 3-1-1	1	46,188
8615 Communications Operator I - 3-1-1	18	44,808
8615 Communications Operator I - 3-1-1	12M	3,849M

0100 - Corporate Fund
058 - Office of Emergency Management and Communications
Positions and Salaries - Continued

4135 - Operations Non-Emergency Services - Continued

Position	No	Rate
8614 Supervisor of 3-1-1 Operations	2	112,716
8614 Supervisor of 3-1-1 Operations	1	102,732
8614 Supervisor of 3-1-1 Operations	1	98,016
8614 Supervisor of 3-1-1 Operations	1	85,344
8614 Supervisor of 3-1-1 Operations	1	80,652
8614 Supervisor of 3-1-1 Operations	2	64,992
8612 Manager of 3-1-1 Operations	3	131,064
8612 Manager of 3-1-1 Operations	1	89,532
0322 Special Assistant	1	109,908
0309 Coordinator of Special Projects	1	103,920
Schedule Salary Adjustments		25,043
Subsection Position Total	58	\$4,094,135
Section Position Total	58	\$4,094,135

3050 - City Operations

4145 - Traffic Management Authority

9684 Deputy Director	1	\$138,180
9105 Supervising Traffic Control Aide	1	86,016
9105 Supervising Traffic Control Aide	4	74,844
9105 Supervising Traffic Control Aide	4	71,436
9105 Supervising Traffic Control Aide	2	68,196
9105 Supervising Traffic Control Aide	7	65,064
9105 Supervising Traffic Control Aide	4	62,136
9105 Supervising Traffic Control Aide	1	48,588
9104 Traffic Control Aide - Hourly	150,000H	22.04H
6291 General Superintendent of Special Traffic Services	1	119,028
6290 Superintendent of Special Traffic Service	1	114,012
6290 Superintendent of Special Traffic Service	2	99,228
6144 Engineering Technician V	1	64,992
0802 Executive Administrative Assistant II	1	75,996
0431 Clerk IV	1	44,808
0308 Staff Assistant	1	89,388
0303 Administrative Assistant III	1	89,388
Schedule Salary Adjustments		21,725
Subsection Position Total	33	\$5,822,081
Section Position Total	33	\$5,822,081

Position Total	100	\$11,033,870
Turnover		(435,880)
Position Net Total	100	\$10,597,990

0100 - Corporate Fund
059 - CHICAGO FIRE DEPARTMENT

(059/1005/2005)

The Chicago Fire Department ("CFD") is responsible for the safety of residents and property by providing emergency services, including extinguishing fires, investigating causes of fires, enforcing the Fire Prevention Code, and administering emergency medical care. CFD utilizes the latest training methods and drills to keep Chicago safe from natural and man-made emergencies.

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$497,236,340
0015 Schedule Salary Adjustments	3,364,484
0020 Overtime	45,000,000
0021 Sworn/Civilian Holiday Premium Pay	23,045,000
0022 Duty Availability	17,993,000
0024 Compensatory Time Payment	720,000
0028 Cooperative Education Program	4,579,701
0060 Specialty Pay	18,102,553
0061 Driver's Differential	5,000,000
0062 Required Certifications	59,000
0063 Fitness Benefit	900,000
0070 Tuition Reimbursement and Educational Programs	490,000
0088 Furlough/Supervisors Compensation Time Buy-Back	9,000,000
0091 Uniform Allowance	7,102,500
0000 Personnel Services - Total*	\$632,592,578
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	\$7,296,845
0160 Repair or Maintenance of Property	12,450
0162 Repair/Maintenance of Equipment	796,936
0166 Dues, Subscriptions and Memberships	9,735
0169 Technical Meeting Costs	73,915
0100 Contractual Services - Total*	\$8,189,881
0200 Travel	
0229 Transportation and Expense Allowance	\$39,375
0245 Reimbursement to Travelers	6,000
0270 Local Transportation	1,900
0200 Travel - Total*	\$47,275
0300 Commodities and Materials	
0318 Other Fuel	\$3,850
0340 Material and Supplies	1,891,787
0342 Drugs, Medicine and Chemical Materials	1,607,993
0345 Apparatus and Instruments	527,788
0348 Books and Related Material	11,035
0350 Stationery and Office Supplies	10,000
0360 Repair Parts and Material	284,478
0300 Commodities and Materials - Total*	\$4,336,931
0900 Financial Purposes as Specified	
0931 For the Payment of Tort and Non-Tort Judgments, Outside Counsel Expenses and Expert Costs, as Approved by the Corporation Counsel	\$12,000,000
0937 For Cost and Administration of Hospital and Medical Expenses for Employees Injured on Duty Who Are Not Covered Under Workers' Compensation Act	6,480,000
0900 Financial Purposes as Specified - Total	\$18,480,000

**0100 - Corporate Fund
059 - Chicago Fire Department - Continued**

Appropriations	Amount
9400 Transfers and Reimbursements	
9438 For Services Provided by the Department of Assets, Information, and Services	10,000
9400 Transfers and Reimbursements - Total	\$10,000
Appropriation Total*	\$663,656,665

Positions and Salaries

Position	No	Rate
3100 - Departmental Administration		
4100 - Office of Fire Commissioner		
9959 Fire Commissioner	1	\$228,612
9613 Chief Administrative Officer	1	150,084
8811 Lieutenant - EMT	1	135,144
8763 District Chief	1	188,124
0802 Executive Administrative Assistant II	1	75,996
0313 Assistant Commissioner	1	112,128
Schedule Salary Adjustments		1,080
Subsection Position Total	6	\$891,168
4102 - Office of Diversity, Equity and Inclusion		
8763 District Chief	1	\$188,124
Subsection Position Total	1	\$188,124
4103 - Public Affairs		
9716 Assistant Director of News Affairs	1	\$96,312
9715 Director of News Affairs	1	140,976
8721 Coordinator of Special Events Liaison	1	177,228
Subsection Position Total	3	\$414,516
4107 - Safety		
8763 District Chief	1	\$188,124
0289 Safety Administrator	1	89,208
Subsection Position Total	2	\$277,332
4143 - Internal Affairs		
1256 Supervising Investigator	1	\$103,920
1256 Supervising Investigator	1	81,552
1255 Investigator	1	94,704
1255 Investigator	2	69,984
1255 Investigator	1	66,804
1255 Investigator	1	63,780
1255 Investigator	2	60,876
1254 Investigator Specialist	1	103,920
1254 Investigator Specialist	1	78,672
0313 Assistant Commissioner	1	112,128
0308 Staff Assistant	1	85,344
Schedule Salary Adjustments		8,628
Subsection Position Total	13	\$1,061,172

0100 - Corporate Fund
059 - Chicago Fire Department
Positions and Salaries - Continued

3100 - Departmental Administration - Continued

Position		No	Rate
4150 - Legal Affairs			
9756	General Counsel	1	\$154,164
9196	Subpoena Officer	1	93,660
9196	Subpoena Officer	1	64,992
3858	Director / Community Liaison	1	97,548
1912	Project Coordinator	1	78,672
1633	Attorney-Excluded	1	99,504
0665	Senior Data Entry Operator	1	70,860
0430	Clerk III	1	48,912
0366	Staff Assistant - Excluded	1	52,956
0311	Projects Administrator	1	87,432
0302	Administrative Assistant II	1	77,772
	Schedule Salary Adjustments		1,242
Subsection Position Total		11	\$927,714
Section Position Total		36	\$3,760,026

3102 - Office of the First Deputy

4108 - Administration

9703	First Deputy Fire Commissioner	1	\$207,624
8764	Deputy District Chief	1	175,464
0802	Executive Administrative Assistant II	1	73,332
0313	Assistant Commissioner	1	106,668
Subsection Position Total		4	\$563,088

4111 - Medical Admin Regulatory Compliance

8749	Paramedic-In-Charge	1	\$101,052
8728	Firefighter - Paramedic	1	91,872
8707	Paramedic-In-Charge - Assigned as Training Instructor	1	127,410
8707	Paramedic-In-Charge - Assigned as Training Instructor	2	119,580
8707	Paramedic-In-Charge - Assigned as Training Instructor	2	115,938
8707	Paramedic-In-Charge - Assigned as Training Instructor	3	112,218
8703	Fire Paramedic - Assigned as Instructor	2	115,938
0393	Director of EMS Compliance	1	125,088
	Schedule Salary Adjustments		4,036
Subsection Position Total		13	\$1,489,024

4137 - Public Education

8801	Firefighter - EMT	4	\$98,904
8750	Paramedic	1	76,122
8749	Paramedic-In-Charge	2	104,430
8749	Paramedic-In-Charge	1	101,052
8740	Coordinator of Community Services - CFD	1	156,048
8728	Firefighter - Paramedic	1	101,262
8714	Coordinator of Fire Awareness	1	177,228
	Schedule Salary Adjustments		3,880
Subsection Position Total		11	\$1,220,068

4139 - Human Relations

8535	Coordinator of Human Relations	1	\$140,976
3534	Clinical Therapist III	1	88,416
3534	Clinical Therapist III	1	77,772
Subsection Position Total		3	\$307,164

0100 - Corporate Fund
059 - Chicago Fire Department
Positions and Salaries - Continued

3102 - Office of the First Deputy - Continued

Position	No	Rate
4141 - Mobile Integrated Health		
8749 Paramedic-In-Charge	10	\$104,430
8745 Ambulance Commander	2	130,698
Subsection Position Total	12	\$1,305,696
Section Position Total	43	\$4,885,040

3104 - Operations

4116 - Administration

9702 Deputy Fire Commissioner	1	\$202,980
8763 District Chief	4	188,124
8755 Assistant Deputy Fire Commissioner	2	200,460
8727 Commander - Paramedic	1	156,048
0803 Executive Administrative Assistant I - Excluded	1	52,956
0308 Staff Assistant	1	93,660
Schedule Salary Adjustments		3,420
Subsection Position Total	10	\$1,662,480

4118 - Fire Suppression and Rescue

8820 Firefighter - Per Arbitrators Award - EMT	3	\$122,274
8820 Firefighter - Per Arbitrators Award - EMT	6	118,830
8820 Firefighter - Per Arbitrators Award - EMT	11	114,654
8820 Firefighter - Per Arbitrators Award - EMT	1	110,766
8819 Firefighter - Per Arbitrators Award - Paramedic	5	125,202
8819 Firefighter - Per Arbitrators Award - Paramedic	7	121,656
8819 Firefighter - Per Arbitrators Award - Paramedic	8	117,384
8818 Captain - Paramedic	7	155,358
8818 Captain - Paramedic	2	150,756
8818 Captain - Paramedic	1	141,948
8817 Captain - EMT	82	151,764
8817 Captain - EMT	60	147,258
8817 Captain - EMT	3	138,642
8812 Lieutenant - Paramedic	15	138,378
8812 Lieutenant - Paramedic	14	134,028
8812 Lieutenant - Paramedic	6	125,904
8811 Lieutenant - EMT	142	135,144
8811 Lieutenant - EMT	173	130,908
8811 Lieutenant - EMT	44	126,840
8811 Lieutenant - EMT	21	122,976
8808 Fire Engineer - Paramedic	1	125,202
8808 Fire Engineer - Paramedic	6	121,656
8808 Fire Engineer - Paramedic	5	117,384
8808 Fire Engineer - Paramedic	8	113,412
8808 Fire Engineer - Paramedic	1	109,728
8807 Fire Engineer - EMT	37	122,274
8807 Fire Engineer - EMT	50	118,830
8807 Fire Engineer - EMT	124	114,654
8807 Fire Engineer - EMT	127	110,766
8807 Fire Engineer - EMT	12	107,166
8802 Firefighter - EMT - Recruit	89	88,770
8802 Firefighter - EMT - Recruit	175	84,612
8802 Firefighter - EMT - Recruit	237	80,448
8802 Firefighter - EMT - Recruit	94	76,122
8802 Firefighter - EMT - Recruit	62	62,466
8801 Firefighter - EMT	22	114,570

0100 - Corporate Fund
059 - Chicago Fire Department
Positions and Salaries - Continued

4118 - Fire Suppression and Rescue - Continued

	Position	No	Rate
8801	Firefighter - EMT	112	110,196
8801	Firefighter - EMT	226	105,936
8801	Firefighter - EMT	274	102,372
8801	Firefighter - EMT	480	98,904
8801	Firefighter - EMT	134	94,152
8801	Firefighter - EMT	32	66,264
8771	Firefighter - Per Arbitrators Award	1	104,430
8764	Deputy District Chief	14	175,464
8739	Battalion Chief	3	156,396
8739	Battalion Chief	2	151,860
8739	Battalion Chief	1	143,712
8737	Captain	5	143,076
8737	Captain	3	138,828
8737	Captain	2	130,698
8735	Lieutenant	60	127,410
8735	Lieutenant	38	123,420
8735	Lieutenant	4	119,580
8735	Lieutenant	3	115,938
8733	Fire Engineer	20	115,308
8733	Fire Engineer	13	112,020
8733	Fire Engineer	8	108,096
8733	Fire Engineer	12	104,430
8731	Firefighter	49	108,036
8731	Firefighter	40	103,914
8731	Firefighter	49	99,876
8731	Firefighter	8	62,466
8728	Firefighter - Paramedic	1	117,324
8728	Firefighter - Paramedic	6	112,812
8728	Firefighter - Paramedic	20	108,444
8728	Firefighter - Paramedic	46	104,814
8728	Firefighter - Paramedic	106	101,262
8728	Firefighter - Paramedic	28	96,402
8728	Firefighter - Paramedic	9	91,872
8728	Firefighter - Paramedic	15	87,348
8728	Firefighter - Paramedic	6	82,656
8728	Firefighter - Paramedic	1	78,624
8702	Battalion Chief - Paramedic	8	169,830
8702	Battalion Chief - Paramedic	1	164,916
8701	Battalion Chief - EMT	65	165,858
8701	Battalion Chief - EMT	17	161,082
8701	Battalion Chief - EMT	6	152,412
0302	Administrative Assistant II	1	77,772
	Schedule Salary Adjustments		2,532,426
Subsection Position Total		3,590	\$388,418,268

4120 - Emergency Medical Services

8763	District Chief	1	\$188,124
8751	Paramedic - Per Judgement	3	62,466
8750	Paramedic	4	108,036
8750	Paramedic	9	103,914
8750	Paramedic	19	99,876
8750	Paramedic	17	96,528
8750	Paramedic	90	93,252
8750	Paramedic	38	88,770
8750	Paramedic	54	84,612

0100 - Corporate Fund
059 - Chicago Fire Department
Positions and Salaries - Continued

4120 - Emergency Medical Services - Continued

	Position	No	Rate
8750	Paramedic	42	80,448
8750	Paramedic	53	76,122
8750	Paramedic	57	62,466
8749	Paramedic-In-Charge	8	115,308
8749	Paramedic-In-Charge	14	112,020
8749	Paramedic-In-Charge	31	108,096
8749	Paramedic-In-Charge	89	104,430
8749	Paramedic-In-Charge	97	101,052
8749	Paramedic-In-Charge	7	96,246
8749	Paramedic-In-Charge	23	91,662
8749	Paramedic-In-Charge	2	78,744
8748	Paramedic Field Chief	24	156,396
8748	Paramedic Field Chief	17	151,860
8745	Ambulance Commander	17	143,076
8745	Ambulance Commander	26	138,828
8745	Ambulance Commander	31	134,736
8745	Ambulance Commander	13	130,698
8734	Assistant Deputy Chief Paramedic	11	175,464
8703	Fire Paramedic - Assigned as Instructor	1	112,218
0302	Administrative Assistant II	1	77,772
	Schedule Salary Adjustments		729,050
Subsection Position Total		799	\$81,569,792

4122 - Special Operations

8820	Firefighter - Per Arbitrators Award - EMT	3	\$118,830
8820	Firefighter - Per Arbitrators Award - EMT	1	114,654
8820	Firefighter - Per Arbitrators Award - EMT	1	110,766
8819	Firefighter - Per Arbitrators Award - Paramedic	2	121,656
8819	Firefighter - Per Arbitrators Award - Paramedic	1	113,412
8817	Captain - EMT	1	151,764
8817	Captain - EMT	2	138,642
8812	Lieutenant - Paramedic	2	138,378
8812	Lieutenant - Paramedic	1	134,028
8812	Lieutenant - Paramedic	1	125,904
8811	Lieutenant - EMT	1	135,144
8811	Lieutenant - EMT	2	130,908
8811	Lieutenant - EMT	4	122,976
8807	Fire Engineer - EMT	4	114,654
8807	Fire Engineer - EMT	5	110,766
8801	Firefighter - EMT	3	114,570
8801	Firefighter - EMT	14	105,936
8801	Firefighter - EMT	16	102,372
8801	Firefighter - EMT	44	98,904
8801	Firefighter - EMT	1	89,718
8764	Deputy District Chief	3	175,464
8763	District Chief	1	188,124
8739	Battalion Chief	1	156,396
8737	Captain	1	143,076
8737	Captain	1	138,828
8737	Captain	1	130,698
8735	Lieutenant	1	127,410
8735	Lieutenant	1	123,420
8735	Lieutenant	1	115,938
8733	Fire Engineer	1	108,096
8731	Firefighter	4	108,036

0100 - Corporate Fund
059 - Chicago Fire Department
Positions and Salaries - Continued

4122 - Special Operations - Continued

	Position	No	Rate
8731	Firefighter	3	103,914
8731	Firefighter	2	99,876
8731	Firefighter	2	62,466
8728	Firefighter - Paramedic	1	108,444
8728	Firefighter - Paramedic	1	104,814
8728	Firefighter - Paramedic	4	101,262
8728	Firefighter - Paramedic	6	91,872
8728	Firefighter - Paramedic	1	78,624
8726	Commander - EMT	1	165,858
8702	Battalion Chief - Paramedic	2	169,830
8659	Chief Helicopter Pilot - EMT	1	152,412
7355	Marine Pilot - Fire Boat	4	9,766.16M
	Schedule Salary Adjustments		31,806
Subsection Position Total		153	\$16,945,562

4123 - Fire Investigations

8795	Supervising Fire Marshal - EMT	3	\$135,144
8795	Supervising Fire Marshal - EMT	1	122,976
8794	Fire Marshal - EMT	13	110,196
8794	Fire Marshal - EMT	4	105,936
8794	Fire Marshal - EMT	5	98,904
8793	Fire Marshal	1	108,036
8793	Fire Marshal	4	62,466
8790	Commanding Fire Marshal	1	175,464
8787	Assistant Commanding Fire Marshal - EMT	1	165,858
0918	Photographic Specialist	1	52,956
	Schedule Salary Adjustments		1,575
Subsection Position Total		34	\$3,632,973
Section Position Total		4,586	\$492,229,075

3106 - Administrative Services

4121 - Labor Relations

1388	Labor Relations Specialist	1	\$78,780
1331	Labor Relations Supervisor	1	108,864
0313	Assistant Commissioner	1	112,128
0303	Administrative Assistant III	1	58,320
	Schedule Salary Adjustments		407
Subsection Position Total		4	\$358,499

4124 - Administration

9702	Deputy Fire Commissioner	1	\$202,980
8734	Assistant Deputy Chief Paramedic	1	175,464
0310	Project Manager	1	92,820
0308	Staff Assistant	1	102,732
Subsection Position Total		4	\$573,996

4128 - Training

8813	Lieutenant - EMT - Assigned as Training Instructor	1	\$147,258
8813	Lieutenant - EMT - Assigned as Training Instructor	1	138,642
8755	Assistant Deputy Fire Commissioner	1	200,460
Subsection Position Total		3	\$486,360

0100 - Corporate Fund
059 - Chicago Fire Department
Positions and Salaries - Continued

3106 - Administrative Services - Continued

Position	No	Rate
4131 - Manpower		
8764 Deputy District Chief	1	\$175,464
Subsection Position Total	1	\$175,464
Section Position Total	12	\$1,594,319

3108 - Support Services

4130 - Administration

9702 Deputy Fire Commissioner	1	\$202,980
8745 Ambulance Commander	1	130,698
8715 Commander-Logistics and Operations (EMT)	1	152,412
0308 Staff Assistant	1	102,732
Subsection Position Total	4	\$588,822

4133 - Support and Logistics-EMS

8750 Paramedic	1	\$96,528
8750 Paramedic	1	93,252
8750 Paramedic	1	62,466
8749 Paramedic-In-Charge	2	112,020
8749 Paramedic-In-Charge	1	108,096
8749 Paramedic-In-Charge	3	104,430
8734 Assistant Deputy Chief Paramedic	1	175,464
6331 Senior Storekeeper	1	70,824
Schedule Salary Adjustments		143
Subsection Position Total	11	\$1,144,103

4134 - Equipment/Supplies

8819 Firefighter - Per Arbitrators Award - Paramedic	1	\$125,202
8817 Captain - EMT	1	147,258
8811 Lieutenant - EMT	1	130,908
8807 Fire Engineer - EMT	1	118,830
8807 Fire Engineer - EMT	2	110,766
8801 Firefighter - EMT	2	114,570
8801 Firefighter - EMT	1	105,936
8801 Firefighter - EMT	14	98,904
8801 Firefighter - EMT	1	66,264
8784 Coordinator of Air Mask Services	1	177,228
8763 District Chief	1	188,124
8735 Lieutenant	1	123,420
8735 Lieutenant	1	115,938
8731 Firefighter	3	108,036
8731 Firefighter	1	103,914
8731 Firefighter	1	99,876
8731 Firefighter	2	62,466
6733 Supervising Air Mask Technician	1	118,068
6732 Senior Air Mask Technician	2	112,668
6732 Senior Air Mask Technician	1	107,604
6732 Senior Air Mask Technician	1	70,104
6732 Senior Air Mask Technician	1	66,972
0303 Administrative Assistant III	1	93,660
Schedule Salary Adjustments		8,700
Subsection Position Total	42	\$4,477,710
Section Position Total	57	\$6,210,635

0100 - Corporate Fund
059 - Chicago Fire Department
Positions and Salaries - Continued

Position	No	Rate
3112 - Fire Prevention		
4144 - Administration		
9702 Deputy Fire Commissioner	1	\$202,980
9679 Deputy Commissioner	1	149,616
8879 Chief Fire Prevention Engineer	1	127,608
8877 Fire Prevention Engineer	1	122,112
8875 Associate Fire Prevention Engineer	3	72,960
8875 Associate Fire Prevention Engineer	1	69,564
8763 District Chief	1	188,124
8725 Commander	1	143,712
0308 Staff Assistant	1	93,660
0308 Staff Assistant	1	89,388
0303 Administrative Assistant III	2	93,660
Schedule Salary Adjustments		11,172
Subsection Position Total	14	\$1,604,136
4146 - Inspections		
8817 Captain - EMT	3	\$151,764
8817 Captain - EMT	3	138,642
8812 Lieutenant - Paramedic	3	138,378
8812 Lieutenant - Paramedic	1	134,028
8812 Lieutenant - Paramedic	2	129,834
8811 Lieutenant - EMT	11	135,144
8811 Lieutenant - EMT	14	130,908
8811 Lieutenant - EMT	2	126,840
8811 Lieutenant - EMT	1	122,976
8807 Fire Engineer - EMT	1	110,766
8801 Firefighter - EMT	5	105,936
8801 Firefighter - EMT	1	102,372
8801 Firefighter - EMT	11	98,904
8801 Firefighter - EMT	1	66,264
8735 Lieutenant	1	127,410
8735 Lieutenant	1	123,420
8735 Lieutenant	4	115,938
8733 Fire Engineer	1	104,430
8731 Firefighter	1	108,036
8731 Firefighter	4	103,914
8731 Firefighter	1	96,528
8728 Firefighter - Paramedic	1	101,262
8728 Firefighter - Paramedic	1	91,872
8701 Battalion Chief - EMT	1	165,858
Schedule Salary Adjustments		26,919
Subsection Position Total	75	\$9,098,169
Section Position Total	89	\$10,702,305
Position Total	4,823	\$519,381,400
Turnover		(18,780,576)
Position Net Total	4,823	\$500,600,824

0100 - Corporate Fund
060 - CIVILIAN OFFICE OF POLICE ACCOUNTABILITY

(060/1005/2005)

The mission of the Civilian Office of Police Accountability ("COPA") is to provide a just and efficient means to fairly and timely conduct investigations of alleged police misconduct within its jurisdiction. COPA determines whether those allegations are well-founded by applying a preponderance of the evidence standard, and identifying and addressing patterns of police misconduct. Based on information obtained through such investigations, COPA makes policy recommendations to improve the Chicago Police Department and reduce incidents of police misconduct.

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$12,722,005
0015 Schedule Salary Adjustments	122,351
0020 Overtime	75,000
0000 Personnel Services - Total*	\$12,919,356
0100 Contractual Services	
0130 Postage	\$5,000
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	743,500
0149 For Software Maintenance and Licensing	146,365
0157 Rental of Equipment and Services	72,000
0159 Lease Purchase Agreements for Equipment and Machinery	30,000
0162 Repair/Maintenance of Equipment	300
0166 Dues, Subscriptions and Memberships	10,500
0169 Technical Meeting Costs	50,000
0100 Contractual Services - Total*	\$1,057,665
0200 Travel	
0245 Reimbursement to Travelers	20,000
0200 Travel - Total*	\$20,000
0300 Commodities and Materials	
0319 Clothing	\$2,000
0320 Gasoline	500
0340 Material and Supplies	37,000
0350 Stationery and Office Supplies	25,000
0300 Commodities and Materials - Total*	\$64,500
9200 Purposes as Specified	
9295 Consent Decree	965,000
9200 Purposes as Specified - Total	\$965,000
9400 Transfers and Reimbursements	
9438 For Services Provided by the Department of Assets, Information, and Services	9,500
9400 Transfers and Reimbursements - Total	\$9,500
Appropriation Total*	\$15,036,021

0100 - Corporate Fund
060 - Civilian Office of Police Accountability - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3005 - Administration		
99A0 Chief Administrator	1	\$185,724
9680 Deputy Chief Administrator	1	146,004
9661 First Deputy Chief Administrator	1	158,916
1728 Senior Information Analyst	1	70,152
1728 Senior Information Analyst	1	64,992
1359 Training Officer	2	64,992
1324 Director of Training and Professional Development - COPA	1	97,260
1302 Administrative Services Officer II	1	80,652
1301 Administrative Services Officer I	1	63,972
1250 Digital Forensic Analyst - COPA	1	59,184
0802 Executive Administrative Assistant II	1	75,996
0689 Senior Help Desk Technician	1	64,992
0601 Director of Information Systems	1	114,384
0415 Inquiry Aide III	1	70,860
0383 Director of Administrative Services	1	89,208
0302 Administrative Assistant II	1	44,808
Schedule Salary Adjustments		2,435
Section Position Total	17	\$1,519,523
3010 - Investigations		
9680 Deputy Chief Administrator	3	\$140,976
1257 Director of Investigations - COPA	1	137,832
1257 Director of Investigations - COPA	1	111,024
1251 Evidence Specialist - COPA	1	102,732
1250 Digital Forensic Analyst - COPA	1	66,984
1249 Supervising Investigator - COPA	2	129,144
1249 Supervising Investigator - COPA	2	123,540
1249 Supervising Investigator - COPA	1	118,200
1249 Supervising Investigator - COPA	1	111,024
1249 Supervising Investigator - COPA	3	106,152
1249 Supervising Investigator - COPA	2	101,580
1249 Supervising Investigator - COPA	4	97,260
1248 Major Case Specialist - COPA	1	123,696
1248 Major Case Specialist - COPA	5	122,112
1248 Major Case Specialist - COPA	1	115,752
1248 Major Case Specialist - COPA	9	85,764
1247 Investigator - COPA	2	135,720
1247 Investigator - COPA	2	105,588
1247 Investigator - COPA	4	102,516
1247 Investigator - COPA	2	97,080
1247 Investigator - COPA	1	97,032
1247 Investigator - COPA	8	84,084
1247 Investigator - COPA	10	80,172
1247 Investigator - COPA	7	72,624
1247 Investigator - COPA	18	70,428
1171 Quality Management Analyst - COPA	1	80,172
1171 Quality Management Analyst - COPA	2	63,960

0100 - Corporate Fund
060 - Civilian Office of Police Accountability
Positions and Salaries - Continued

3010 - Investigations - Continued

	Position	No	Rate
0422	Intake Aide	1	55,620
0422	Intake Aide	1	46,188
0422	Intake Aide	1	44,808
0302	Administrative Assistant II	1	50,688
	Schedule Salary Adjustments		101,898
Section Position Total		99	\$9,050,262

3015 - Legal

9758	Assistant General Counsel	1	\$119,028
9680	Deputy Chief Administrator	1	140,976
1666	Chief Investigative Law Officer	1	95,616
1664	Senior Litigation Counsel - COPA	1	105,624
1646	Attorney	3	80,172
1646	Attorney	3	77,772
1617	Paralegal II	1	70,152
1617	Paralegal II	2	63,972
1617	Paralegal II	1	59,184
0302	Administrative Assistant II	1	46,188
	Schedule Salary Adjustments		8,077
Section Position Total		15	\$1,246,621

3020 - Public Outreach

9715	Director of News Affairs	1	\$112,128
3575	Case Liaison - COPA	1	70,152
3575	Case Liaison - COPA	1	59,184
1431	Senior Policy Analyst	1	80,208
0712	Senior Public Information Officer	1	78,672
0712	Senior Public Information Officer	2	63,780
0705	Director of Public Affairs	1	96,312
	Schedule Salary Adjustments		4,789
Section Position Total		8	\$629,005

3025 - Video Release and Transparency Unit

3575	Case Liaison - COPA	1	\$59,184
1257	Director of Investigations - COPA	1	132,480
1250	Digital Forensic Analyst - COPA	2	59,184
1249	Supervising Investigator - COPA	1	101,580
0708	FOIA Officer	4	59,184
	Schedule Salary Adjustments		4,078
Section Position Total		9	\$652,426

3030 - Policy, Research, and Analysis

9680	Deputy Chief Administrator	1	\$140,976
2056	Research Associate	1	85,764
1126	Senior Performance Analyst	1	75,852
06A6	Data Scientist	2	90,084
0310	Project Manager	1	90,084
	Schedule Salary Adjustments		1,074
Section Position Total		6	\$573,918

Position Total		154	\$13,671,755
Turnover			(827,399)
Position Net Total		154	\$12,844,356

062 - COMMUNITY COMMISSION FOR PUBLIC SAFETY AND ACCOUNTABILITY

(062/1005/2005)

The Community Commission for Public Safety and Accountability is made up of two bodies; a citywide Community Commission, which has oversight authority over the Chicago Police Department, the Civilian Office of Police Accountability, and the Police Board; and District Councils, which will be elected in each police district and work to improve policing and public safety in the districts. The Community Commission and District Councils will bring police officers and Chicago residents together to plan, prioritize, and build mutual trust; strengthen the police accountability system; give Chicagoans a meaningful new role in oversight; and explore and advance alternative effective approaches to public safety.

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$1,924,119
0050	Stipends	483,000
0000 Personnel Services - Total*		\$2,407,119
0100 Contractual Services		
0130	Postage	\$10,000
0139	For Professional Services for Information Technology Development	50,000
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	158,500
0143	Court Reporting	100,000
0149	For Software Maintenance and Licensing	13,500
0155	Rental of Property	200,000
0159	Lease Purchase Agreements for Equipment and Machinery	35,000
0165	Graphic Design Services	10,000
0166	Dues, Subscriptions and Memberships	10,000
0169	Technical Meeting Costs	102,000
0179	Messenger Service	1,000
0181	Mobile Communication Services	5,000
0190	Telephone - Centrex Billings	5,000
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	5,000
0100 Contractual Services - Total*		\$705,000
0200 Travel		
0229	Transportation and Expense Allowance	\$10,000
0245	Reimbursement to Travelers	10,000
0200 Travel - Total*		\$20,000
0300 Commodities and Materials		
0340	Material and Supplies	\$40,000
0348	Books and Related Material	2,000
0300 Commodities and Materials - Total*		\$42,000
9400 Transfers and Reimbursements		
9438	For Services Provided by the Department of Assets, Information, and Services	10,000
9400 Transfers and Reimbursements - Total		\$10,000
Appropriation Total*		\$3,184,119

0100 - Corporate Fund
062 - Community Commission for Public Safety and Accountability - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3005 - Administration		
9962 Executive Director - Community Commission for Public Safety and Accountability	1	\$148,140
9812 First Deputy Director	1	143,808
9756 General Counsel	1	138,180
9684 Deputy Director	1	138,180
1609 Associate General Counsel-CCPSA	1	104,580
0802 Executive Administrative Assistant II	1	90,444
0705 Director of Public Affairs	1	95,616
0383 Director of Administrative Services	1	89,208
0310 Project Manager	1	104,580
0306 Assistant Director	1	125,088
0303 Administrative Assistant III	1	53,952
Section Position Total	11	\$1,231,776
3010 - District Council		
9684 Deputy Director	1	\$138,180
3897 Community Outreach Coordinator	5	64,992
3858 Director / Community Liaison	1	89,256
0310 Project Manager	2	104,580
0303 Administrative Assistant III	1	53,952
Section Position Total	10	\$815,508
3015 - Policy Research Development		
8780 Director of Research and Planning	1	\$138,180
1431 Senior Policy Analyst	1	87,432
1430 Policy Analyst	1	81,552
Section Position Total	3	\$307,164
Position Total	24	\$2,354,448
Turnover		(430,329)
Position Net Total	24	\$1,924,119

0100 - Corporate Fund
067 - DEPARTMENT OF BUILDINGS

(067/1005/2005)

The Department of Buildings ("DOB") maintains building safety for residents and visitors by enforcing the Chicago Building Code through building permits, building inspections, trade licensing, and regulatory review. DOB promotes high quality design standards for new construction as well as the conservation, rehabilitation, and reuse of the City's existing buildings.

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$21,153,286
0012	Contract Wage Increment - Prevailing Rate	48,272
0015	Schedule Salary Adjustments	43,266
0020	Overtime	75,000
0032	Reimbursable Overtime	300,000
0000 Personnel Services - Total*		\$21,619,824
0100 Contractual Services		
0130	Postage	\$34,000
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	2,000,000
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	24,000
0159	Lease Purchase Agreements for Equipment and Machinery	299,818
0162	Repair/Maintenance of Equipment	17,000
0166	Dues, Subscriptions and Memberships	1,500
0169	Technical Meeting Costs	10,000
0178	Freight and Express Charges	250
0100 Contractual Services - Total*		\$2,386,568
0200 Travel		
0229	Transportation and Expense Allowance	\$200,000
0270	Local Transportation	8,750
0200 Travel - Total*		\$208,750
0300 Commodities and Materials		
0319	Clothing	\$10,000
0350	Stationery and Office Supplies	52,000
0300 Commodities and Materials - Total*		\$62,000
0900 Financial Purposes as Specified		
0989	For Refunds for Cancelled Voucher Warrants and Payroll Checks and for Refunding Duplicate Payments and Payments Made in Error	50,000
0900 Financial Purposes as Specified - Total		\$50,000
9400 Transfers and Reimbursements		
9438	For Services Provided by the Department of Assets, Information, and Services	10,000
9400 Transfers and Reimbursements - Total		\$10,000
Appropriation Total*		\$24,337,142

0100 - Corporate Fund
067 - Department of Buildings - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3006 - Administration		
4001 - Office of the Commissioner		
9967 Commissioner of Buildings	1	\$180,768
9813 Managing Deputy Commissioner	1	142,404
9679 Deputy Commissioner	1	136,812
9660 First Deputy Commissioner	1	157,284
2131 Coordinator of Special Projects - Buildings	1	118,104
1912 Project Coordinator	1	99,228
1430 Policy Analyst	1	98,520
1430 Policy Analyst	1	67,368
0705 Director of Public Affairs	1	111,000
0308 Staff Assistant	1	98,016
0308 Staff Assistant	1	89,388
Schedule Salary Adjustments		3,924
Subsection Position Total	11	\$1,302,816
4002 - Finance and Administration Services		
1327 Supervisor of Personnel Administration	1	\$125,088
1301 Administrative Services Officer I	1	98,016
0313 Assistant Commissioner	1	127,608
0308 Staff Assistant	1	102,732
Schedule Salary Adjustments		1,965
Subsection Position Total	4	\$455,409
4004 - Freedom of Information		
0216 Manager of Customer Services	1	\$105,624
Subsection Position Total	1	\$105,624
Section Position Total	16	\$1,863,849
3012 - Information Technology		
4057 - Information Systems		
9679 Deputy Commissioner	1	\$115,992
0673 Senior Data Base Analyst	1	122,112
0662 Senior Computer Console Operator	1	77,772
0601 Director of Information Systems	1	119,028
Subsection Position Total	4	\$434,904
4059 - Data Processing		
0308 Staff Assistant	1	\$102,732
0308 Staff Assistant	1	93,660
0308 Staff Assistant	1	59,184
0303 Administrative Assistant III	1	93,660
0303 Administrative Assistant III	1	53,952
0302 Administrative Assistant II	5	77,772
0302 Administrative Assistant II	1	74,280
0302 Administrative Assistant II	1	58,872
Schedule Salary Adjustments		897
Subsection Position Total	12	\$926,097
Section Position Total	16	\$1,361,001

0100 - Corporate Fund
067 - Department of Buildings
Positions and Salaries - Continued

Position		No	Rate
3015 - Plan Review			
5620	Structural Engineer	1	\$122,112
5425	Project Manager - Buildings	1	140,820
5425	Project Manager - Buildings	1	138,060
5425	Project Manager - Buildings	5	122,112
5425	Project Manager - Buildings	1	101,472
5425	Project Manager - Buildings	4	85,764
5404	Architect IV	8	122,112
5151	Electrical Inspector	1	9,358.50M
2184	Ventilation and Furnace Inspector	3	9,191.87M
2135	Cooling Plant Inspector	2	9,360M
0313	Assistant Commissioner	2	111,000
0311	Projects Administrator	1	106,668
0311	Projects Administrator	2	103,560
	Schedule Salary Adjustments		1,715
Section Position Total		32	\$3,638,328
3016 - Code Enforcement			
4073 - Vacant Property Management			
2152	Chief Building/Construction Inspector	1	\$120,204
2151	Supervising Building/Construction Inspector	1	148,860
2150	Building/Construction Inspector	5	135,684
2150	Building/Construction Inspector	1	129,528
2150	Building/Construction Inspector	1	123,660
2150	Building/Construction Inspector	1	118,068
2150	Building/Construction Inspector	1	112,668
2150	Building/Construction Inspector	2	102,696
2150	Building/Construction Inspector	2	97,032
2150	Building/Construction Inspector	2	80,616
1912	Project Coordinator	1	94,704
	Schedule Salary Adjustments		5,135
Subsection Position Total		18	\$2,091,935
Section Position Total		18	\$2,091,935
3017 - Code Compliance			
9679	Deputy Commissioner	1	\$132,780
2120	Manager of Regulatory Review	1	134,112
0308	Staff Assistant	1	89,388
Section Position Total		3	\$356,280
3025 - Technical Inspections			
4076 - New Construction Inspection			
8315	Mason Inspector	1	\$9,496.93M
2151	Supervising Building/Construction Inspector	2	148,860
2151	Supervising Building/Construction Inspector	1	88,440
2150	Building/Construction Inspector	3	135,684
2150	Building/Construction Inspector	5	123,660
2150	Building/Construction Inspector	2	118,068
2150	Building/Construction Inspector	1	112,668

0100 - Corporate Fund
067 - Department of Buildings
Positions and Salaries - Continued

4076 - New Construction Inspection - Continued

	Position	No	Rate
2150	Building/Construction Inspector	1	102,696
2150	Building/Construction Inspector	3	97,032
2150	Building/Construction Inspector	2	80,616
	Schedule Salary Adjustments		19,340
Subsection Position Total		21	\$2,448,643

4077 - Special Inspections Program (PPA)

2151	Supervising Building/Construction Inspector	1	\$148,860
2151	Supervising Building/Construction Inspector	1	129,528
2150	Building/Construction Inspector	1	118,068
2150	Building/Construction Inspector	1	102,696
2150	Building/Construction Inspector	2	80,616
	Schedule Salary Adjustments		3,852
Subsection Position Total		6	\$664,236

4085 - Electrical Code Compliance Inspection

5156	Chief Electrical Inspector	1	\$123,864
5153	Supervisor of Electrical Inspectors	3	9,732.50M
5151	Electrical Inspector	25	9,358.50M
Subsection Position Total		29	\$3,281,784

4090 - Elevator Code Compliance Inspection

2138	Assistant Chief Elevator Inspector	1	\$12,943.23M
2137	Elevator Inspector	12	12,181.87M
Subsection Position Total		13	\$1,909,508

4095 - Mechanical Equipment Inspection

2185	Supervising Ventilation and Furnace Inspector	1	\$9,276.80M
2184	Ventilation and Furnace Inspector	12	9,191.87M
Subsection Position Total		13	\$1,434,951

4096 - Refrigeration Inspections

2136	Supervising Cooling Plant Inspector	1	\$9,706.67M
2135	Cooling Plant Inspector	9	9,360M
Subsection Position Total		10	\$1,127,360

4100 - Boiler Inspections

2105	Boiler Inspector	6	\$9,654.67M
2101	Chief Boiler Inspector	1	10,621.87M
Subsection Position Total		7	\$822,598

4105 - Iron Inspections

2164	Iron Inspector	3	\$10,020.40M
Subsection Position Total		3	\$360,734

4115 - Construction Equipment Inspection

7610	Construction Equipment Inspector	5	\$9,984M
Subsection Position Total		5	\$599,040
Section Position Total		107	\$12,648,854

0100 - Corporate Fund
067 - Department of Buildings
Positions and Salaries - Continued

Position	No	Rate
3040 - Small Projects		
4037 - Short Forms		
9679 Deputy Commissioner	1	\$121,404
5404 Architect IV	1	122,112
5151 Electrical Inspector	1	9,358.50M
2131 Coordinator of Special Projects - Buildings	1	118,104
0302 Administrative Assistant II	1	74,280
0302 Administrative Assistant II	1	70,860
Schedule Salary Adjustments		6,438
Subsection Position Total	6	\$625,500
Section Position Total	6	\$625,500
Position Total	198	\$22,585,747
Turnover		(1,389,195)
Position Net Total	198	\$21,196,552

0100 - Corporate Fund
070 - DEPARTMENT OF BUSINESS AFFAIRS AND CONSUMER PROTECTION

(070/1005/2005)

The Department of Business Affairs and Consumer Protection ("BACP") licenses, educates, regulates, and empowers Chicago businesses to grow and succeed. BACP receives and processes consumer complaints, investigates business compliance, and enforces rules and regulations.

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$15,810,825
0015	Schedule Salary Adjustments	119,808
0020	Overtime	20,893
0039	For the Employment of Students as Trainees	23,414
0000 Personnel Services - Total*		\$15,974,940
0100 Contractual Services		
0124	Investigation Costs	\$152,912
0130	Postage	78,972
0135	For Delegate Agencies	4,407,039
0138	For Professional Services for Information Technology Maintenance	542,922
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	188,396
0143	Court Reporting	6,100
0148	Testing and Inspecting	27,112
0149	For Software Maintenance and Licensing	2,655
0150	Publications and Reproduction - Outside Services. To Be Expended with the Prior Approval of Graphics Services	3,904
0152	Advertising	79,891
0157	Rental of Equipment and Services	54,821
0159	Lease Purchase Agreements for Equipment and Machinery	109,515
0162	Repair/Maintenance of Equipment	27,700
0166	Dues, Subscriptions and Memberships	16,188
0169	Technical Meeting Costs	2,829
0179	Messenger Service	950
0100 Contractual Services - Total*		\$5,701,906
0200 Travel		
0229	Transportation and Expense Allowance	\$15,830
0245	Reimbursement to Travelers	2,936
0270	Local Transportation	450
0200 Travel - Total*		\$19,216
0300 Commodities and Materials		
0338	License Sticker, Tag and Plates	\$45,236
0340	Material and Supplies	12,427
0348	Books and Related Material	300
0350	Stationery and Office Supplies	45,803
0360	Repair Parts and Material	1,768
0300 Commodities and Materials - Total*		\$105,534
0500 Permanent Improvements		
0540	Construction of Buildings and Other Structures	10,000
0500 Permanent Improvements - Total*		\$10,000
9400 Transfers and Reimbursements		
9438	For Services Provided by the Department of Assets, Information, and Services	51,000
9400 Transfers and Reimbursements - Total		\$51,000
Appropriation Total*		\$21,862,596

0100 - Corporate Fund
070 - Department of Business Affairs and Consumer Protection - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3005 - Administration		
4005 - Management		
9970 Commissioner of Business Affairs and Consumer Protection	1	\$180,768
9813 Managing Deputy Commissioner	1	143,808
9660 First Deputy Commissioner	1	152,652
1651 Office Administrator	1	72,612
1430 Policy Analyst	1	73,524
0604 Senior Systems Programmer	1	122,112
0320 Assistant to the Commissioner	1	103,920
0313 Assistant Commissioner	1	104,580
0303 Administrative Assistant III	1	66,984
Schedule Salary Adjustments		2,540
Subsection Position Total	9	\$1,023,500
4009 - Finance and Payroll		
2989 Grants Research Specialist	1	\$77,772
1304 Supervisor of Personnel Services	1	114,012
1301 Administrative Services Officer I	1	102,732
0313 Assistant Commissioner	1	98,520
0110 Accountant	1	102,732
Subsection Position Total	5	\$495,768
Section Position Total	14	\$1,519,268
3010 - Advocacy and Outreach		
4020 - Cable Municipal Channel		
1912 Project Coordinator	1	\$90,444
1912 Project Coordinator	1	66,804
0948 Studio Equipment Engineer	1	99,228
0947 Studio Equipment Manager	1	115,956
0943 Station Manager	1	119,436
0938 Senior Videographer	1	76,356
0937 Supervising Videographer	1	94,704
0926 Television Production Specialist	1	69,984
0729 Information Coordinator	1	80,652
0705 Director of Public Affairs	1	101,508
0310 Project Manager	1	75,000
Schedule Salary Adjustments		2,776
Subsection Position Total	11	\$992,848
Section Position Total	11	\$992,848
3011 - Intergovernmental Affairs and Special Projects		
0712 Senior Public Information Officer	1	\$103,920
0313 Assistant Commissioner	1	98,556
0302 Administrative Assistant II	1	74,280
Section Position Total	3	\$276,756
3012 - Small Business Advocacy		
1912 Project Coordinator	1	\$90,444
1912 Project Coordinator	1	75,996
1912 Project Coordinator	2	63,780

0100 - Corporate Fund
070 - Department of Business Affairs and Consumer Protection
Positions and Salaries - Continued

3012 - Small Business Advocacy - Continued

	Position	No	Rate
0313	Assistant Commissioner	1	94,680
0310	Project Manager	1	77,250
0302	Administrative Assistant II	1	74,280
	Schedule Salary Adjustments		1,470
Section Position Total		7	\$541,680

3013 - Small Business Center

4041 - Assistance and Licensing

9679	Deputy Commissioner	1	\$119,028
9003	Criminal History Analyst	1	102,732
9003	Criminal History Analyst	1	93,660
1912	Project Coordinator	1	66,804
1912	Project Coordinator	1	63,780
0352	Business Consultant Supervisor	1	99,228
0352	Business Consultant Supervisor	2	81,552
0351	Senior Business Consultant	1	93,660
0351	Senior Business Consultant	4	89,388
0351	Senior Business Consultant	1	76,992
0350	Business Consultant	1	63,972
0350	Business Consultant	4	59,184
0313	Assistant Commissioner	1	93,744
	Schedule Salary Adjustments		27,565
Subsection Position Total		20	\$1,658,557

4042 - Operations Support

0352	Business Consultant Supervisor	1	\$75,996
0303	Administrative Assistant III	2	89,388
	Schedule Salary Adjustments		3,382
Subsection Position Total		3	\$258,154

4043 - Public Way Use

0430	Clerk III	1	\$37,224
0352	Business Consultant Supervisor	1	77,892
0350	Business Consultant	2	59,184
0192	Auditor II	1	102,516
	Schedule Salary Adjustments		3,404
Subsection Position Total		5	\$339,404
Section Position Total		28	\$2,256,115

3018 - Public Vehicle Licenses and Permits

4024 - Public Vehicle Operations

9679	Deputy Commissioner	1	\$119,436
9003	Criminal History Analyst	1	70,152
3092	Program Director	1	131,064
1912	Project Coordinator	3	63,780
0313	Assistant Commissioner	1	101,580
0308	Staff Assistant	1	59,184
	Schedule Salary Adjustments		3,875
Subsection Position Total		8	\$676,631

4025 - Medallion Licensing

0308	Staff Assistant	1	\$98,016
0308	Staff Assistant	1	93,660

0100 - Corporate Fund
070 - Department of Business Affairs and Consumer Protection
Positions and Salaries - Continued

4025 - Medallion Licensing - Continued

	Position	No	Rate
0303	Administrative Assistant III	1	93,660
0302	Administrative Assistant II	1	77,772
0302	Administrative Assistant II	1	70,860
0302	Administrative Assistant II	1	53,088
	Schedule Salary Adjustments		5,595
Subsection Position Total		6	\$492,651

4026 - Vehicle Inspection

1276	Supervisor of Public Vehicle Inspectors	1	\$112,668
1276	Supervisor of Public Vehicle Inspectors	1	66,972
1275	Senior Public Vehicle Inspector	1	102,732
1275	Senior Public Vehicle Inspector	1	98,016
1274	Public Vehicle Inspector	1	93,660
1274	Public Vehicle Inspector	1	89,388
0322	Special Assistant	1	108,816
	Schedule Salary Adjustments		4,758
Subsection Position Total		7	\$677,010

4027 - Public Passenger Chauffeur Licensing

0430	Clerk III	1	\$61,632
0303	Administrative Assistant III	1	93,660
0303	Administrative Assistant III	1	63,972
0303	Administrative Assistant III	1	53,952
0302	Administrative Assistant II	1	67,668
	Schedule Salary Adjustments		4,747
Subsection Position Total		5	\$345,631
Section Position Total		26	\$2,191,923

3019 - Local Liquor Control

9658	Local Liquor Control Commissioner	1	\$133,668
0352	Business Consultant Supervisor	1	108,864
0351	Senior Business Consultant	1	80,652
0351	Senior Business Consultant	1	64,992
0350	Business Consultant	1	70,152
0350	Business Consultant	1	63,972
0313	Assistant Commissioner	1	104,580
0313	Assistant Commissioner	1	96,600
0310	Project Manager	1	75,000
	Schedule Salary Adjustments		9,105
Section Position Total		9	\$807,585

3031 - Business Compliance Enforcement

9679	Deputy Commissioner	1	\$119,028
1212	Manager of Business Compliance Investigations	1	119,436
1212	Manager of Business Compliance Investigations	1	103,920
1211	Supervisor of Business Compliance Investigations	2	108,864
1211	Supervisor of Business Compliance Investigations	2	99,228
1211	Supervisor of Business Compliance Investigations	4	94,704
1211	Supervisor of Business Compliance Investigations	2	73,332
1211	Supervisor of Business Compliance Investigations	1	69,984
1210	Business Compliance Investigator	4	112,716
1210	Business Compliance Investigator	7	107,700
1210	Business Compliance Investigator	5	102,732
1210	Business Compliance Investigator	6	98,016
1210	Business Compliance Investigator	1	93,660

0100 - Corporate Fund
070 - Department of Business Affairs and Consumer Protection
Positions and Salaries - Continued

3031 - Business Compliance Enforcement - Continued

	Position	No	Rate
1210	Business Compliance Investigator	2	76,992
1210	Business Compliance Investigator	3	73,488
1210	Business Compliance Investigator	5	70,152
1210	Business Compliance Investigator	2	66,984
1210	Business Compliance Investigator	11	64,992
0308	Staff Assistant	1	85,344
0303	Administrative Assistant III	1	81,468
0302	Administrative Assistant II	1	70,860
0302	Administrative Assistant II	1	44,808
	Schedule Salary Adjustments		41,295
Section Position Total		64	\$5,652,075

3032 - Office of Labor Standards

9689	Director of Labor Standards	1	\$129,780
1208	Labor Standards Investigator	1	84,084
1208	Labor Standards Investigator	1	72,624
1208	Labor Standards Investigator	5	70,428
0313	Assistant Commissioner	1	127,608
0303	Administrative Assistant III	1	53,952
	Schedule Salary Adjustments		5,782
Section Position Total		10	\$825,970

3046 - Prosecutions and Adjudications

4046 - Prosecutions

9679	Deputy Commissioner	1	\$119,028
1645	Associate Staff Attorney	6	70,104
1631	Law Clerk	12,000H	17.00H
1210	Business Compliance Investigator	1	112,716
0313	Assistant Commissioner	1	96,600
0309	Coordinator of Special Projects	1	114,012
0308	Staff Assistant	1	102,732
0303	Administrative Assistant III	1	93,660
0302	Administrative Assistant II	1	74,280
	Schedule Salary Adjustments		437
Subsection Position Total		13	\$1,338,089

4047 - Adjudications

0635	Senior Programmer/Analyst	1	\$122,112
0303	Administrative Assistant III	1	61,020
	Schedule Salary Adjustments		369
Subsection Position Total		2	\$183,501
Section Position Total		15	\$1,521,590

3090 - MPEA Administration

0638	Programmer/Analyst	1	\$80,172
0302	Administrative Assistant II	1	70,860
	Schedule Salary Adjustments		2,708
Section Position Total		2	\$153,740

Position Total		189	\$16,739,550
Turnover			(808,917)
Position Net Total		189	\$15,930,633

**0100 - Corporate Fund
072 - OFFICE OF CLIMATE AND ENVIRONMENTAL EQUITY**

(072/1010/2010)

The Office of Climate and Environmental Equity (OCEE) works to equitably advance the climate and environmental priorities of the City of Chicago. OCEE coordinates across all sectors and City departments to mitigate the threats of climate change, alleviate environmental harm in Chicago's most overburdened communities, generate community wealth building opportunities in the green economy, and foster health and resiliency in all 77 communities. OCEE is guided by the City's climate action plan which outlines strategic actions to drastically reduce greenhouse gas emissions 60% by 2040 while delivering equitable co-benefits that invest in our people, infrastructure and our communities.

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	676,942
0000 Personnel Services - Total*		\$676,942
Appropriation Total*		\$676,942

Positions and Salaries

Position		No	Rate
3005 - Climate and Environmental Equity			
99A1	Chief Sustainability Officer	1	\$151,128
9679	Deputy Commissioner	1	124,372
2989	Grants Research Specialist	1	77,772
0310	Project Manager	3	94,680
0310	Project Manager	3	91,932
0303	Administrative Assistant III	1	53,952
Section Position Total		10	\$967,060
Position Total		10	\$967,060
Turnover			(290,118)
Position Net Total		10	\$676,942

0100 - Corporate Fund
073 - CHICAGO ANIMAL CARE AND CONTROL

(073/1005/2005)

Chicago Animal Care and Control ("CACC") protects public safety and ensures the humane care of animals through sheltering, pet placement, education, and animal law enforcement.

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$5,348,251
0015	Schedule Salary Adjustments	32,233
0020	Overtime	145,000
0091	Uniform Allowance	32,550
0000 Personnel Services - Total*		\$5,558,034
0100 Contractual Services		
0130	Postage	\$2,500
0135	For Delegate Agencies	450,000
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	263,140
0150	Publications and Reproduction - Outside Services. To Be Expended with the Prior Approval of Graphics Services	1,427
0152	Advertising	20,000
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	2,200
0157	Rental of Equipment and Services	4,000
0159	Lease Purchase Agreements for Equipment and Machinery	36,000
0162	Repair/Maintenance of Equipment	5,220
0168	Educational Development through Cooperative Education Program and Apprenticeship Program	5,350
0169	Technical Meeting Costs	1,068
0100 Contractual Services - Total*		\$790,905
0300 Commodities and Materials		
0313	Cleaning and Sanitation Supplies	\$129,228
0330	Food	113,278
0340	Material and Supplies	20,316
0342	Drugs, Medicine and Chemical Materials	386,400
0350	Stationery and Office Supplies	9,164
0360	Repair Parts and Material	2,093
0300 Commodities and Materials - Total*		\$660,479
0700	Contingencies	10,000
9400 Transfers and Reimbursements		
9438	For Services Provided by the Department of Assets, Information, and Services	6,000
9400 Transfers and Reimbursements - Total		\$6,000
Appropriation Total*		\$7,025,418

0100 - Corporate Fund
073 - Chicago Animal Care and Control - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3003 - Administration		
9973 Executive Director of Animal Care and Control	1	\$149,700
9684 Deputy Director	1	119,052
1315 Human Resources Business Partner	1	69,984
0802 Executive Administrative Assistant II	1	63,780
0308 Staff Assistant	1	102,732
0308 Staff Assistant	1	66,984
Schedule Salary Adjustments		3,930
Section Position Total	6	\$576,162
3005 - Animal Control		
9633 Member	8	
9621 Chairman	1	
7102 Dispatch Clerk	1	81,468
7102 Dispatch Clerk	1	77,772
3496 Animal Control Officer	5	78,384
3496 Animal Control Officer	1	74,844
3496 Animal Control Officer	2	71,436
3496 Animal Control Officer	2	68,196
3496 Animal Control Officer	1	65,064
3496 Animal Control Officer	1	56,616
3496 Animal Control Officer	1	48,588
3496 Animal Control Officer	4	46,416
3496 Animal Control Officer	3	44,292
3495 Supervisor of Animal Control Officers	1	103,524
3495 Supervisor of Animal Control Officers	1	98,892
3495 Supervisor of Animal Control Officers	1	90,036
3493 Operations Manager of Animal Control	1	81,552
Schedule Salary Adjustments		8,753
Section Position Total	26	\$1,776,833

0100 - Corporate Fund
073 - Chicago Animal Care and Control
Positions and Salaries - Continued

Position	No	Rate
3010 - Animal Care		
3499 Animal Care Aide I	1	\$70,860
3499 Animal Care Aide I	1	50,688
3499 Animal Care Aide I	10	44,808
3498 Animal Care Clerk	1	53,088
3498 Animal Care Clerk	3	44,808
3497 Animal Care Aide II	1	77,772
3497 Animal Care Aide II	2	64,620
3492 Veterinarian Assistant	2	81,468
3492 Veterinarian Assistant	1	74,280
3492 Veterinarian Assistant	1	70,860
3489 Supervising Veterinary Technician	1	76,992
3488 Supervising Animal Care Clerk	1	64,620
3488 Supervising Animal Care Clerk	1	58,320
3487 Supervisor of Animal Care Aides	1	107,700
3487 Supervisor of Animal Care Aides	1	102,732
3487 Supervisor of Animal Care Aides	1	89,388
3485 Animal Shelter Manager	1	99,228
3484 Animal Placement Coordinator	1	63,780
3484 Animal Placement Coordinator	2	55,512
3483 Animal Care Clerk - Hourly	11,440H	25.38H
3481 Certified Veterinary Technician	2	59,184
3313 Veterinary Medical Manager	1	145,248
3310 Veterinarian	2	142,176
3310 Veterinarian	1	106,044
3309 Veterinarian - Hourly	520H	57.13H
Schedule Salary Adjustments		18,362
Section Position Total	39	\$3,038,441
3015 - Anti-Cruelty		
3491 Animal Control Inspector	2	\$82,104
3491 Animal Control Inspector	1	78,384
3491 Animal Control Inspector	1	71,436
3491 Animal Control Inspector	1	48,588
Schedule Salary Adjustments		1,188
Section Position Total	5	\$363,804
Position Total	76	\$5,755,240
Turnover		(374,756)
Position Net Total	76	\$5,380,484

**0100 - Corporate Fund
077 - LICENSE APPEAL COMMISSION**

(077/1005/2005)

The License Appeal Commission evaluates appeals to determine the legal appropriateness of suspension, revocations, and fines imposed by the Department of Business Affairs and Consumer Protection on liquor license holders. The Commission conducts hearings to determine whether applications for new liquor licenses were rightfully denied and enters orders thereon.

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	102,732
0000 Personnel Services - Total*		\$102,732
0100 Contractual Services		
0130	Postage	\$72
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	83,928
0143	Court Reporting	10,000
0157	Rental of Equipment and Services	619
0162	Repair/Maintenance of Equipment	191
0100 Contractual Services - Total*		\$94,810
0300 Commodities and Materials		
0350	Stationery and Office Supplies	500
0300 Commodities and Materials - Total*		\$500
Appropriation Total*		\$198,042

Positions and Salaries

Position	No	Rate
3005 - Liquor License Revocation Appeals		
0308	1	\$102,732
Section Position Total	1	\$102,732
Position Total	1	\$102,732

0100 - Corporate Fund
078 - BOARD OF ETHICS

(078/1005/2005)

The Board of Ethics ("The Board") administers the City of Chicago's Governmental Ethics and Campaign Financing Ordinances and other laws adopted to help ensure that City officials and employees avoid conflicts of interests. The Board's activities include providing confidential advice; educating City personnel, vendors, lobbyists, and the public about ordinances; regulating lobbyists and campaign contributors; distributing and maintaining financial disclosure statements for public inspection; and referring complaints and adjudicating completed investigations.

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$855,552
0015 Schedule Salary Adjustments	1,896
0000 Personnel Services - Total*	\$857,448
0100 Contractual Services	
0130 Postage	\$8,450
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	21,000
0149 For Software Maintenance and Licensing	4,000
0159 Lease Purchase Agreements for Equipment and Machinery	7,240
0166 Dues, Subscriptions and Memberships	4,000
0169 Technical Meeting Costs	1,800
0178 Freight and Express Charges	3,644
0100 Contractual Services - Total*	\$50,134
0200 Travel	
0229 Transportation and Expense Allowance	\$167
0245 Reimbursement to Travelers	3,500
0270 Local Transportation	1,500
0200 Travel - Total*	\$5,167
0300 Commodities and Materials	
0348 Books and Related Material	\$594
0350 Stationery and Office Supplies	3,216
0300 Commodities and Materials - Total*	\$3,810
Appropriation Total*	\$916,559

**0100 - Corporate Fund
078 - Board of Ethics - Continued
POSITIONS AND SALARIES**

Positions and Salaries

Position	No	Rate
3005 - Administration		
9978 Executive Director - Board of Ethics	1	\$151,128
9718 Investigator - Ethics	1	87,432
9684 Deputy Director	1	134,172
3092 Program Director	1	81,552
1659 Legal Counsel - Board of Ethics	1	108,864
0309 Coordinator of Special Projects	1	99,228
0308 Staff Assistant	1	102,732
0305 Assistant to the Executive Director	1	90,444
Schedule Salary Adjustments		1,896
Section Position Total	8	\$857,448
Position Total	8	\$857,448

0100 - Corporate Fund
081 - DEPARTMENT OF STREETS AND SANITATION
2005 - COMMISSIONER'S OFFICE

(081/1005/2005)

The Department of Streets and Sanitation ("DSS") provides a clean, safe, and healthy environment on the streets and alleys of Chicago through the effective management of the collection and disposal of residential refuse; the sweeping and plowing of streets; managing a citywide residential recycling program; the timely removal of graffiti; the cleaning of vacant lots; the demolition of condemned garages; the efficient towing of illegally parked or abandoned vehicles; the mitigation and abatement of rodents; as well as the planting, trimming and removal of trees.

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$2,122,733
0012	Contract Wage Increment - Prevailing Rate	1,098
0015	Schedule Salary Adjustments	18,996
0000 Personnel Services - Total*		\$2,142,827
0100 Contractual Services		
0130	Postage	\$4,700
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	4,500
0100 Contractual Services - Total*		\$9,200
0300 Commodities and Materials		
0350	Stationery and Office Supplies	4,765
0300 Commodities and Materials - Total*		\$4,765
0400 Equipment		
0446	For the Purchase of Data Processing, Office Automation and Data Communication Hardware	9,000
0400 Equipment - Total*		\$9,000
9000 Purposes as Specified		
9067	For Physical Exams	25,000
9000 Purposes as Specified - Total		\$25,000
Appropriation Total*		\$2,190,792

Positions and Salaries

Position	No	Rate
3004 - Departmental Administration		
4000 - Office of the Commissioner		
9981	Commissioner of Streets and Sanitation	1 \$189,372
9813	Managing Deputy Commissioner	1 155,712
9679	Deputy Commissioner	1 132,780
9660	First Deputy Commissioner	1 157,284
8185	Assistant General Superintendent	1 89,532
8185	Assistant General Superintendent	1 81,552
8176	Assistant Division Superintendent	1 103,920
1310	Administrative Services Officer II - Excluded	1 99,228
0802	Executive Administrative Assistant II	1 69,984
0305	Assistant to the Executive Director	1 103,920
	Schedule Salary Adjustments	5,633
Subsection Position Total		10 \$1,188,917

0100 - Corporate Fund
081 - Department of Streets and Sanitation
 2005 - Commissioner's Office
 Positions and Salaries - Continued

3004 - Departmental Administration - Continued

Position	No	Rate
4002 - Administrative Support		
7123 Equipment Training Specialist - MTD	1	\$7,323M
0705 Director of Public Affairs	1	114,384
0323 Administrative Assistant III - Excluded	1	76,356
0323 Administrative Assistant III - Excluded	1	48,240
0289 Safety Administrator	1	96,576
Schedule Salary Adjustments		1,140
Subsection Position Total	5	\$424,572
4003 - Community Outreach		
8176 Assistant Division Superintendent	1	\$114,012
8105 Field Sanitation Investigator	2	97,980
8105 Field Sanitation Investigator	1	93,624
8105 Field Sanitation Investigator	1	85,308
0313 Assistant Commissioner	1	115,512
Schedule Salary Adjustments		12,223
Subsection Position Total	6	\$616,639
Section Position Total	21	\$2,230,128
Position Total	21	\$2,230,128
Turnover		(88,399)
Position Net Total	21	\$2,141,729

0100 - Corporate Fund
081 - Department of Streets and Sanitation - Continued
2006 - ADMINISTRATIVE SERVICES DIVISION

(081/1005/2006)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$1,940,487
0015 Schedule Salary Adjustments	19,047
0000 Personnel Services - Total*	\$1,959,534
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	\$1,000
0159 Lease Purchase Agreements for Equipment and Machinery	45,185
0100 Contractual Services - Total*	\$46,185
0300 Commodities and Materials	
0350 Stationery and Office Supplies	5,516
0300 Commodities and Materials - Total*	\$5,516
Appropriation Total*	\$2,011,235

Positions and Salaries

Position	No	Rate
3009 - Personnel/Payroll/Legal		
4013 - Administrative/Personnel Services		
1342 Senior Personnel Assistant	1	\$55,620
1331 Labor Relations Supervisor	1	94,704
1327 Supervisor of Personnel Administration	1	103,920
1302 Administrative Services Officer II	1	71,280
0450 Clerk IV (Timekeeper)	1	49,176
0378 Administrative Supervisor	1	82,368
0308 Staff Assistant	1	98,016
0308 Staff Assistant	1	59,184
0303 Administrative Assistant III	1	93,660
Schedule Salary Adjustments		4,629
Subsection Position Total	9	\$712,557
4014 - Payroll Services		
0320 Assistant to the Commissioner	1	\$103,920
0175 Field Payroll Auditor	1	93,624
0175 Field Payroll Auditor	1	70,812
0175 Field Payroll Auditor	1	55,596
0122 Payroll Administrator - Excluded	1	125,088
Schedule Salary Adjustments		1,344
Subsection Position Total	5	\$450,384
Section Position Total	14	\$1,162,941

0100 - Corporate Fund
081 - Department of Streets and Sanitation
2006 - Administrative Services Division
Positions and Salaries - Continued

Position	No	Rate
3010 - Financial Administration		
4015 - Accounting Services		
9679 Deputy Commissioner	1	\$132,780
0381 Director of Administration II	1	89,532
0381 Director of Administration II	1	81,552
0381 Director of Administration II	1	77,892
Schedule Salary Adjustments		2,092
Subsection Position Total	4	\$383,848
4016 - Contract Services		
0345 Contracts Coordinator	1	\$107,700
Schedule Salary Adjustments		2,717
Subsection Position Total	1	\$110,417
4017 - Management Information Systems		
1141 Principal Operations Analyst	1	\$75,852
0634 Data Services Administrator	1	118,104
0634 Data Services Administrator	1	84,492
0601 Director of Information Systems	1	130,152
Schedule Salary Adjustments		8,265
Subsection Position Total	4	\$416,865
Section Position Total	9	\$911,130
Position Total	23	\$2,074,071
Turnover		(114,537)
Position Net Total	23	\$1,959,534

0100 - Corporate Fund
081 - Department of Streets and Sanitation - Continued
2020 - BUREAU OF SANITATION

(081/1015/2020)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$37,205,506
0012	Contract Wage Increment - Prevailing Rate	440,664
0015	Schedule Salary Adjustments	12,879
0020	Overtime	3,754,128
0000 Personnel Services - Total*		\$41,413,177
0100 Contractual Services		
0126	Office Conveniences	\$536
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	30,335,751
0157	Rental of Equipment and Services	828,900
0159	Lease Purchase Agreements for Equipment and Machinery	80,801
0162	Repair/Maintenance of Equipment	8,620
0166	Dues, Subscriptions and Memberships	4,034
0185	Waste Disposal Services	54,566,080
0100 Contractual Services - Total*		\$85,824,722
0300 Commodities and Materials		
0313	Cleaning and Sanitation Supplies	\$21,226
0319	Clothing	105,235
0340	Material and Supplies	57,689
0341	Chemicals	42,983
0350	Stationery and Office Supplies	12,786
0300 Commodities and Materials - Total*		\$239,919
0400 Equipment		
0401	Tools Less Than or Equal to \$100/Unit	34,697
0400 Equipment - Total*		\$34,697
Appropriation Total*		\$127,512,515

Positions and Salaries

Position	No	Rate
3050 - Solid Waste Collection		
4021 - Supervisory and Clerical		
8105	Field Sanitation Investigator	2
8105	Field Sanitation Investigator	6
8105	Field Sanitation Investigator	1
8105	Field Sanitation Investigator	2
8105	Field Sanitation Investigator	2
8105	Field Sanitation Investigator	1
	Schedule Salary Adjustments	2,557
Subsection Position Total		14
		\$1,289,005

0100 - Corporate Fund
081 - Department of Streets and Sanitation
 2020 - Bureau of Sanitation
 Positions and Salaries - Continued

3050 - Solid Waste Collection - Continued

Position	No	Rate
4022 - Administrative Services		
9679 Deputy Commissioner	1	\$132,780
3092 Program Director	1	85,452
1430 Policy Analyst	1	89,532
1430 Policy Analyst	1	81,552
0430 Clerk III	2	37,224
Schedule Salary Adjustments		1,815
Subsection Position Total	6	\$465,579
4025 - Refuse Collection		
7185 Foreman of Motor Truck Drivers	13	\$42.15H
7184 Pool Motor Truck Driver	158	39.95H
7184 Pool Motor Truck Driver	15	35.96H
7184 Pool Motor Truck Driver	1	31.96H
7183 Motor Truck Driver	134	39.95H
6329 General Laborer - Streets and Sanitation	65,000H	21.73H
6329 General Laborer - Streets and Sanitation	3	21.73H
6324 Sanitation Laborer	24	40.18H
Subsection Position Total	348	\$30,146,028
4026 - Recycling		
8185 Assistant General Superintendent	1	\$114,012
8185 Assistant General Superintendent	1	81,552
7183 Motor Truck Driver	26	39.95H
7183 Motor Truck Driver	1	35.96H
7152 Refuse Collection Coordinator	1	112,668
7152 Refuse Collection Coordinator	2	85,308
7152 Refuse Collection Coordinator	1	80,616
6329 General Laborer - Streets and Sanitation	2	23.05H
6329 General Laborer - Streets and Sanitation	5	21.73H
6324 Sanitation Laborer	20	40.18H
3897 Community Outreach Coordinator	2	64,992
1912 Project Coordinator	2	63,780
0430 Clerk III	1	37,224
0313 Assistant Commissioner	1	103,536
Schedule Salary Adjustments		8,507
Subsection Position Total	66	\$5,194,936
4027 - Winter Operations		
7184 Pool Motor Truck Driver	54,000H	\$31.96H
Subsection Position Total		\$1,725,840
Section Position Total	434	\$38,821,388
Position Total	434	\$38,821,388
Turnover		(1,603,003)
Position Net Total	434	\$37,218,385

0100 - Corporate Fund
081 - Department of Streets and Sanitation - Continued
2025 - BUREAU OF RODENT CONTROL

(081/1020/2025)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$8,757,860
0012	Contract Wage Increment - Prevailing Rate	98,596
0015	Schedule Salary Adjustments	3,086
0020	Overtime	209,952
0000 Personnel Services - Total*		\$9,069,494
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	\$4,029,288
0157	Rental of Equipment and Services	79,814
0159	Lease Purchase Agreements for Equipment and Machinery	3,106
0100 Contractual Services - Total*		\$4,112,208
0300 Commodities and Materials		
0313	Cleaning and Sanitation Supplies	\$319
0319	Clothing	15,741
0340	Material and Supplies	129,488
0350	Stationery and Office Supplies	4,442
0300 Commodities and Materials - Total*		\$149,990
0400 Equipment		
0401	Tools Less Than or Equal to \$100/Unit	7,471
0400 Equipment - Total*		\$7,471
Appropriation Total*		\$13,339,163

Positions and Salaries

Position	No	Rate
3076 - Rodent Control - Administration		
9679 Deputy Commissioner	1	\$142,404
0441 Sanitation Clerk	2	77,736
0430 Clerk III	1	64,620
0308 Staff Assistant	1	102,732
Section Position Total	5	\$465,228

0100 - Corporate Fund
081 - Department of Streets and Sanitation
2025 - Bureau of Rodent Control
Positions and Salaries - Continued

Position	No	Rate
3077 - Vector Control		
8185 Assistant General Superintendent	1	\$131,064
7185 Foreman of Motor Truck Drivers	1	42.15H
7184 Pool Motor Truck Driver	7	39.95H
7183 Motor Truck Driver	1	40.55H
7183 Motor Truck Driver	12	39.95H
7152 Refuse Collection Coordinator	2	112,668
7140 Non-CDL Driver	7	29.16H
6329 General Laborer - Streets and Sanitation	2	22.38H
6329 General Laborer - Streets and Sanitation	5	21.73H
6324 Sanitation Laborer	22	40.18H
6324 Sanitation Laborer	6	28.13H
Section Position Total	66	\$5,040,602
3078 - Cart Management		
8244 Foreman of Laborers	1	\$48.30H
8184 General Superintendent	1	128,856
8105 Field Sanitation Investigator	1	93,624
7184 Pool Motor Truck Driver	6	39.95H
7183 Motor Truck Driver	1	40.55H
7183 Motor Truck Driver	4	39.95H
7152 Refuse Collection Coordinator	2	85,308
6329 General Laborer - Streets and Sanitation	1	23.05H
6329 General Laborer - Streets and Sanitation	1	22.38H
6324 Sanitation Laborer	1	42.53H
6324 Sanitation Laborer	21	40.18H
Schedule Salary Adjustments		3,086
Section Position Total	40	\$3,349,968
3079 - Dead Animal Recovery		
7183 Motor Truck Driver	2	\$39.95H
6324 Sanitation Laborer	1	40.18H
Section Position Total	3	\$249,766
Position Total	114	\$9,105,564
Turnover		(344,618)
Position Net Total	114	\$8,760,946

0100 - Corporate Fund
081 - Department of Streets and Sanitation - Continued
2045 - BUREAU OF STREET OPERATIONS

(081/1030/2045)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$13,869,191
0012	Contract Wage Increment - Prevailing Rate	78,644
0015	Schedule Salary Adjustments	76,480
0020	Overtime	1,954,923
0000 Personnel Services - Total*		\$15,979,238
0100 Contractual Services		
0135	For Delegate Agencies	\$1,754,400
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	17,957
0157	Rental of Equipment and Services	309,372
0162	Repair/Maintenance of Equipment	131,813
0185	Waste Disposal Services	2,048,670
0100 Contractual Services - Total*		\$4,262,212
0300 Commodities and Materials		
0313	Cleaning and Sanitation Supplies	\$2,550
0319	Clothing	8,190
0340	Material and Supplies	315,588
0341	Chemicals	218,790
0362	Paints and Painting Supplies	338,130
0300 Commodities and Materials - Total*		\$883,248
Appropriation Total*		\$21,124,698

Positions and Salaries

Position	No	Rate
3320 - Equipment Support Services		
7635	3	\$57.60H
7633	27	53.60H
Section Position Total	30	\$3,369,600
3335 - Graffiti Blasters Program		
4340 - Graffiti Removal		
8185	1	\$125,088
8164	1	148,860
8164	2	112,668
7633	9	53.60H
6324	5	42.53H
		5,396
Subsection Position Total	18	\$1,950,384

0100 - Corporate Fund
081 - Department of Streets and Sanitation
2045 - Bureau of Street Operations
Positions and Salaries - Continued

3335 - Graffiti Blasters Program - Continued

Position	No	Rate
4341 - Graffiti Painting		
6324 Sanitation Laborer	2	\$42.53H
6324 Sanitation Laborer	1	40.18H
4634 Painter	12	50.30H
Subsection Position Total	15	\$1,515,987
Section Position Total	33	\$3,466,371

3390 - Field Operations

9813 Managing Deputy Commissioner	1	\$155,712
8244 Foreman of Laborers	5	48.30H
8185 Assistant General Superintendent	1	81,552
8173 Ward Superintendent	6	131,064
8173 Ward Superintendent	1	125,088
8173 Ward Superintendent	6	119,436
8173 Ward Superintendent	3	114,012
8173 Ward Superintendent	6	108,864
8173 Ward Superintendent	3	103,920
8173 Ward Superintendent	10	98,220
8173 Ward Superintendent	4	93,756
8173 Ward Superintendent	2	89,532
8173 Ward Superintendent	6	85,452
8173 Ward Superintendent	3	81,552
6324 Sanitation Laborer	19	40.18H
Schedule Salary Adjustments		71,084
Section Position Total	76	\$7,627,306
Position Total	139	\$14,463,277
Turnover		(517,606)
Position Net Total	139	\$13,945,671

0100 - Corporate Fund
081 - Department of Streets and Sanitation - Continued
2060 - BUREAU OF FORESTRY

(081/1045/2060)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$17,795,648
0012 Contract Wage Increment - Prevailing Rate	213,918
0015 Schedule Salary Adjustments	7,287
0020 Overtime	1,327,671
0000 Personnel Services - Total*	\$19,344,524
0100 Contractual Services	
0126 Office Conveniences	\$3,000
0130 Postage	120
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	1,739,855
0154 For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	1,500
0157 Rental of Equipment and Services	1,392,750
0159 Lease Purchase Agreements for Equipment and Machinery	9,230
0160 Repair or Maintenance of Property	520
0162 Repair/Maintenance of Equipment	6,110
0100 Contractual Services - Total*	\$3,153,085
0200 Travel	
0229 Transportation and Expense Allowance	1,900
0200 Travel - Total*	\$1,900
0300 Commodities and Materials	
0313 Cleaning and Sanitation Supplies	\$5,000
0319 Clothing	72,696
0340 Material and Supplies	56,850
0345 Apparatus and Instruments	550
0350 Stationery and Office Supplies	7,000
0360 Repair Parts and Material	37,680
0361 Building Materials and Supplies	1,450
0300 Commodities and Materials - Total*	\$181,226
0400 Equipment	
0440 Machinery and Equipment	175,000
0400 Equipment - Total*	\$175,000
Appropriation Total*	\$22,855,735
Department Total	\$189,034,138

0100 - Corporate Fund
081 - Department of Streets and Sanitation
2060 - Bureau of Forestry - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3127 - Administration		
4064 - Administrative Support		
9679 Deputy Commissioner	1	\$151,128
0664 Data Entry Operator	1	37,224
0366 Staff Assistant - Excluded	1	63,780
Subsection Position Total	3	\$252,132
Section Position Total	3	\$252,132
3128 - Forestry - Support		
4047 - Operational Support		
8185 Assistant General Superintendent	1	\$108,864
8184 General Superintendent	1	134,112
7946 Senior City Forester	4	102,516
7945 City Forester	2	63,960
7928 Dispatcher - Arborist	5	47.40H
7916 Forestry Supervisor	4	112,668
7916 Forestry Supervisor	1	107,604
7916 Forestry Supervisor	1	66,972
7184 Pool Motor Truck Driver	3	39.95H
7183 Motor Truck Driver	5	39.95H
Schedule Salary Adjustments		4,484
Subsection Position Total	27	\$2,568,420
4056 - Training & Safety		
3063 Training Agent I - Per Agreement	4	\$42.55H
Subsection Position Total	4	\$354,016
Section Position Total	31	\$2,922,436
3136 - Forestry Operations		
4063 - Tree Trimming		
7975 Tree Trimmer	43	\$41.34H
7975 Tree Trimmer	3	40.18H
7975 Tree Trimmer	9	37.20H
7975 Tree Trimmer	1	33.06H
7975 Tree Trimmer	31	28.94H
7185 Foreman of Motor Truck Drivers	5	42.15H
7184 Pool Motor Truck Driver	12,480H	39.95H
7184 Pool Motor Truck Driver	18	39.95H
7183 Motor Truck Driver	1	40.65H
7183 Motor Truck Driver	8	40.55H
7183 Motor Truck Driver	33	39.95H
Schedule Salary Adjustments		2,803
Subsection Position Total	152	\$12,516,312

0100 - Corporate Fund
081 - Department of Streets and Sanitation
 2060 - Bureau of Forestry
Positions and Salaries - Continued

3136 - Forestry Operations - Continued

Position	No	Rate
4067 - Disposal of Non-Parkway Debris		
7975 Tree Trimmer	7	\$41.34H
7975 Tree Trimmer	1	33.06H
7183 Motor Truck Driver	2	39.95H
Subsection Position Total	10	\$836,867
Section Position Total	162	\$13,353,179

3137 - Tree Removal

7975 Tree Trimmer	10	\$41.34H
7975 Tree Trimmer	4	37.20H
7975 Tree Trimmer	2	33.06H
7975 Tree Trimmer	6	28.94H
7184 Pool Motor Truck Driver	2	39.95H
7183 Motor Truck Driver	1	40.65H
7183 Motor Truck Driver	4	39.95H
Section Position Total	29	\$2,251,205

Position Total	225	\$18,778,952
Turnover		(976,017)
Position Net Total	225	\$17,802,935

Department Position Total	956	\$85,473,380
Turnover		(3,644,180)
Department Position Net Total	956	\$81,829,200

0100 - Corporate Fund
084 - CHICAGO DEPARTMENT OF TRANSPORTATION
1105 - OFFICE OF THE COMMISSIONER / 2105 - COMMISSIONER'S OFFICE

(084/1105/2105)

The Chicago Department of Transportation ("CDOT") is responsible for planning, designing, programming and constructing infrastructure as part of the City's Capital Improvement Program ("CIP"). CDOT projects include bridges, select subway and elevated transit stations, arterial streets, and viaducts. CDOT operates, repairs and maintains all bridges, streets, street signs, pavement markings, street and alley lights, and traffic signals.

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$2,631,999
0015 Schedule Salary Adjustments	10,875
0000 Personnel Services - Total*	\$2,642,874
0100 Contractual Services	
0130 Postage	\$700
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	50,000
0149 For Software Maintenance and Licensing	61,485
0159 Lease Purchase Agreements for Equipment and Machinery	15,869
0166 Dues, Subscriptions and Memberships	205,346
0169 Technical Meeting Costs	8,000
0100 Contractual Services - Total*	\$341,400
0200 Travel	
0245 Reimbursement to Travelers	\$2,500
0270 Local Transportation	120
0200 Travel - Total*	\$2,620
0300 Commodities and Materials	
0340 Material and Supplies	\$1,000
0350 Stationery and Office Supplies	5,500
0300 Commodities and Materials - Total*	\$6,500
0400 Equipment	
0446 For the Purchase of Data Processing, Office Automation and Data Communication Hardware	7,350
0400 Equipment - Total*	\$7,350
9400 Transfers and Reimbursements	
9438 For Services Provided by the Department of Assets, Information, and Services	10,000
9400 Transfers and Reimbursements - Total	\$10,000
Appropriation Total*	\$3,010,744

0100 - Corporate Fund
084 - Chicago Department of Transportation - Continued
 1105 - Office of the Commissioner / 2105 - Commissioner's Office
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3201 - General Support		
9984 Commissioner of Transportation	1	\$204,756
9813 Managing Deputy Commissioner	2	157,356
9679 Deputy Commissioner	1	136,536
9660 First Deputy Commissioner	1	171,996
1430 Policy Analyst	1	108,156
0802 Executive Administrative Assistant II	1	73,332
0365 Personal Assistant	1	85,716
Schedule Salary Adjustments		972
Section Position Total	8	\$1,096,176
3204 - Public Information		
9716 Assistant Director of News Affairs	1	\$108,156
1434 Director of Public Information	1	121,404
0320 Assistant to the Commissioner	1	103,920
Section Position Total	3	\$333,480
3205 - Intergovernmental Support		
6145 Engineering Technician VI	1	\$112,716
5613 Civil Engineer III	1	111,816
0708 FOIA Officer	1	59,184
0322 Special Assistant	1	92,820
0313 Assistant Commissioner	1	119,028
0309 Coordinator of Special Projects	1	114,012
0303 Administrative Assistant III	1	93,660
0303 Administrative Assistant III	1	53,952
Schedule Salary Adjustments		3,817
Section Position Total	8	\$761,005
3207 - Performance Management		
1140 Chief Operations Analyst	1	\$114,384
0689 Senior Help Desk Technician	1	112,716
0665 Senior Data Entry Operator		19.86H
0629 Principal Programmer/Analyst	1	132,180
0308 Staff Assistant	1	102,732
0303 Administrative Assistant III	1	85,344
Schedule Salary Adjustments		6,086
Section Position Total	5	\$553,442
Position Total	24	\$2,744,103
Turnover		(101,229)
Position Net Total	24	\$2,642,874

0100 - Corporate Fund
084 - Chicago Department of Transportation - Continued
2115 - DIVISION OF ADMINISTRATION

(084/1115/2115)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$4,919,366
0012	Contract Wage Increment - Prevailing Rate	1,232
0015	Schedule Salary Adjustments	34,910
0020	Overtime	1,000
0000 Personnel Services - Total*		\$4,956,508
0100 Contractual Services		
0130	Postage	\$250
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	70,000
0149	For Software Maintenance and Licensing	2,070
0150	Publications and Reproduction - Outside Services. To Be Expended with the Prior Approval of Graphics Services	200
0159	Lease Purchase Agreements for Equipment and Machinery	17,365
0169	Technical Meeting Costs	7,500
0100 Contractual Services - Total*		\$97,385
0200 Travel		
0245	Reimbursement to Travelers	\$2,000
0270	Local Transportation	100
0200 Travel - Total*		\$2,100
0300 Commodities and Materials		
0348	Books and Related Material	\$1,000
0350	Stationery and Office Supplies	13,200
0300 Commodities and Materials - Total*		\$14,200
0400 Equipment		
0446	For the Purchase of Data Processing, Office Automation and Data Communication Hardware	4,150
0400 Equipment - Total*		\$4,150
9400 Transfers and Reimbursements		
9438	For Services Provided by the Department of Assets, Information, and Services	10,000
9400 Transfers and Reimbursements - Total		\$10,000
Appropriation Total*		\$5,084,343

Positions and Salaries

Position	No	Rate
3209 - Construction Services		
4209 - Contract Closeouts		
5614	1	\$85,764
1912	1	63,780
		Schedule Salary Adjustments 1,470
Subsection Position Total	2	\$151,014

0100 - Corporate Fund
084 - Chicago Department of Transportation
2115 - Division of Administration
Positions and Salaries - Continued

3209 - Construction Services - Continued

Position		No	Rate
4210 - Records and Estimates			
9532	Stores Laborer	1	\$47,408
5615	Civil Engineer V	1	133,488
5614	Civil Engineer IV	2	122,112
5613	Civil Engineer III	1	111,816
5613	Civil Engineer III	1	101,472
1572	Chief Contract Expediter	1	71,280
0303	Administrative Assistant III	1	53,952
0109	Accounting Technician	1	85,344
0109	Accounting Technician	1	49,176
	Schedule Salary Adjustments		572
Subsection Position Total		10	\$949,916
Section Position Total		12	\$1,100,930
3215 - General Support			
9679	Deputy Commissioner	1	\$140,328
0803	Executive Administrative Assistant I - Excluded	1	52,956
	Schedule Salary Adjustments		1,242
Section Position Total		2	\$194,526
3216 - Finance			
4212 - Auditing			
0832	Personal Computer Operator II	1	\$70,860
0431	Clerk IV	1	77,772
0381	Director of Administration II	1	119,436
0109	Accounting Technician	1	58,320
0109	Accounting Technician	3	49,176
Subsection Position Total		7	\$473,916
4213 - Order Board			
1814	Coordinator of Warehouse Operations	1	\$93,660
1576	Chief Voucher Expediter	1	76,992
0345	Contracts Coordinator	1	112,716
0302	Administrative Assistant II	1	44,808
	Schedule Salary Adjustments		6,631
Subsection Position Total		4	\$334,807
4214 - Accounting			
0431	Clerk IV	1	\$44,808
0308	Staff Assistant	1	59,184
0124	Finance Officer	1	97,080
0123	Fiscal Administrator	1	111,000
0117	Assistant Director of Finance	1	122,616
0111	Lead Accountant	1	101,472
0111	Lead Accountant	1	77,772
0110	Accountant	2	59,184
	Schedule Salary Adjustments		7,097
Subsection Position Total		9	\$739,397

0100 - Corporate Fund
084 - Chicago Department of Transportation
2115 - Division of Administration
Positions and Salaries - Continued

3216 - Finance - Continued

Position		No	Rate
4215 - Accounts Payable			
0431	Clerk IV	1	\$50,688
0431	Clerk IV	1	44,808
0381	Director of Administration II	1	103,920
0303	Administrative Assistant III	1	53,952
0302	Administrative Assistant II	1	58,872
	Schedule Salary Adjustments		2,000
Subsection Position Total		5	\$314,240

4216 - Financial Management

0381	Director of Administration II	1	\$75,996
0313	Assistant Commissioner	1	125,088
0118	Director of Finance	2	131,472
Subsection Position Total		4	\$464,028
Section Position Total		29	\$2,326,388

3217 - Contracts

5614	Civil Engineer IV	1	\$85,764
1572	Chief Contract Expediter	1	123,696
1572	Chief Contract Expediter	1	88,488
1482	Contract Review Specialist II	2	59,184
1191	Contracts Administrator	1	112,128
0345	Contracts Coordinator	1	118,104
0345	Contracts Coordinator	1	80,652
	Schedule Salary Adjustments		6,651
Section Position Total		8	\$733,851

3218 - Human Resources

4218 - Personnel

1331	Labor Relations Supervisor	1	\$81,552
1301	Administrative Services Officer I	2	59,184
0380	Director of Administration I	1	70,152
0379	Director of Administration	1	116,676
0308	Staff Assistant	1	102,732
0308	Staff Assistant	1	59,184
	Schedule Salary Adjustments		4,967
Subsection Position Total		7	\$553,631

4219 - Payroll

1342	Senior Personnel Assistant	1	\$93,660
0396	Director of Administration I - Excluded	1	99,228
0165	Supervising Timekeeper - Laborer	1	93,624
0165	Supervising Timekeeper - Laborer	1	89,352
0165	Supervising Timekeeper - Laborer	1	74,220
	Schedule Salary Adjustments		4,280
Subsection Position Total		5	\$454,364

0100 - Corporate Fund
084 - Chicago Department of Transportation
 2115 - Division of Administration
 Positions and Salaries - Continued

3218 - Human Resources - Continued

Position	No	Rate
4220 - Return to Work		
9539 Concrete Laborer		\$45.90H
9464 Asphalt Laborer		47.40H
9411 Construction Laborer		47.40H
8263 Sign Hanger		31.72H
7633 Hoisting Engineer		53.60H
7183 Motor Truck Driver		39.95H
6137 Field Service Specialist II		61,008
4634 Painter		50.30H
0417 District Clerk		46,176
Subsection Position Total		
Section Position Total	12	\$1,007,995
Position Total		
	63	\$5,363,690
Turnover		(409,414)
Position Net Total	63	\$4,954,276

0100 - Corporate Fund
084 - Chicago Department of Transportation - Continued
2125 - DIVISION OF ENGINEERING

(084/1125/2125)

Appropriations	Amount
0100 Contractual Services	
0144 Engineering and Architecture	1,008,642
0100 Contractual Services - Total*	\$1,008,642
Appropriation Total*	\$1,008,642

0100 - Corporate Fund
084 - Chicago Department of Transportation - Continued
2130 - DIVISION OF TRAFFIC SAFETY

(084/1130/2130)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$1,244,073
0015 Schedule Salary Adjustments	2,201
0000 Personnel Services - Total*	\$1,246,274
0100 Contractual Services	
0138 For Professional Services for Information Technology Maintenance	\$19,000
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	200,300
0149 For Software Maintenance and Licensing	8,585
0159 Lease Purchase Agreements for Equipment and Machinery	1,400
0162 Repair/Maintenance of Equipment	16,727,923
0166 Dues, Subscriptions and Memberships	3,200
0169 Technical Meeting Costs	2,000
0181 Mobile Communication Services	10,000
0100 Contractual Services - Total*	\$16,972,408
0200 Travel	
0245 Reimbursement to Travelers	5,000
0200 Travel - Total*	\$5,000
0300 Commodities and Materials	
0348 Books and Related Material	\$350
0350 Stationery and Office Supplies	2,000
0300 Commodities and Materials - Total*	\$2,350
0400 Equipment	
0446 For the Purchase of Data Processing, Office Automation and Data Communication Hardware	5,000
0400 Equipment - Total*	\$5,000
Appropriation Total*	\$18,231,032

0100 - Corporate Fund
084 - Chicago Department of Transportation
 2130 - Division of Traffic Safety - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3130 - Traffic Safety		
9679 Deputy Commissioner	1	\$139,596
6255 Traffic Engineer V	2	117,840
6254 Traffic Engineer IV	1	122,112
6254 Traffic Engineer IV	2	85,764
6142 Engineering Technician III	1	49,176
1441 Coordinating Planner	1	102,516
0625 Chief Programmer/Analyst	1	132,180
0602 Principal Systems Programmer	1	102,864
0306 Assistant Director	1	130,152
0303 Administrative Assistant III	1	85,344
Schedule Salary Adjustments		2,201
Section Position Total	12	\$1,273,349
3131 - Reimbursable Personnel		
6254 Traffic Engineer IV	1	\$85,764
Section Position Total	1	\$85,764
Position Total	13	\$1,359,113
Turnover		(112,839)
Position Net Total	13	\$1,246,274

0100 - Corporate Fund
084 - Chicago Department of Transportation - Continued
2140 - DIVISION OF SIGN MANAGEMENT

(084/1140/2140)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$601,600
0015	Schedule Salary Adjustments	9,114
0020	Overtime	1,500
0000 Personnel Services - Total*		\$612,214
0100 Contractual Services		
0130	Postage	\$400
0149	For Software Maintenance and Licensing	11,760
0159	Lease Purchase Agreements for Equipment and Machinery	5,540
0160	Repair or Maintenance of Property	5,500
0162	Repair/Maintenance of Equipment	4,000
0185	Waste Disposal Services	1,800
0100 Contractual Services - Total*		\$29,000
0300 Commodities and Materials		
0319	Clothing	\$3,000
0350	Stationery and Office Supplies	6,000
0362	Paints and Painting Supplies	40,000
0300 Commodities and Materials - Total*		\$49,000
0400 Equipment		
0440	Machinery and Equipment	\$63,000
0446	For the Purchase of Data Processing, Office Automation and Data Communication Hardware	24,128
0400 Equipment - Total*		\$87,128
Appropriation Total*		\$777,342

Positions and Salaries

Position	No	Rate
3139 - Sign Management		
4139 - Sign Management - Administration		
9679	1	\$142,404
1142	1	102,516
0832	1	40,860
0303	1	89,388
0303	1	85,344
0302	1	74,280
0302	1	55,620
0302	1	44,808
		9,114
Subsection Position Total	8	\$644,334
Section Position Total	8	\$644,334

0100 - Corporate Fund
084 - Chicago Department of Transportation
 2140 - Division of Sign Management
 Positions and Salaries - Continued

Position	No	Rate
3141 - Signs - Temporary Help		
8263 Sign Hanger		\$31.72H
4656 Sign Painter		41.55H
Section Position Total		
Position Total	8	\$644,334
Turnover		(33,620)
Position Net Total	8	\$610,714

0100 - Corporate Fund
084 - Chicago Department of Transportation - Continued
2145 - DIVISION OF PROJECT DEVELOPMENT

(084/1145/2145)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$3,346,751
0015	Schedule Salary Adjustments	6,938
0000 Personnel Services - Total*		\$3,353,689
0100 Contractual Services		
0130	Postage	\$250
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	353,780
0149	For Software Maintenance and Licensing	35,285
0159	Lease Purchase Agreements for Equipment and Machinery	32,262
0166	Dues, Subscriptions and Memberships	42,594
0169	Technical Meeting Costs	1,700
0100 Contractual Services - Total*		\$465,871
0200 Travel		
0245	Reimbursement to Travelers	\$4,200
0270	Local Transportation	150
0200 Travel - Total*		\$4,350
0300 Commodities and Materials		
0312	Software Purchases	\$26,716
0348	Books and Related Material	400
0350	Stationery and Office Supplies	7,000
0300 Commodities and Materials - Total*		\$34,116
0400 Equipment		
0446	For the Purchase of Data Processing, Office Automation and Data Communication Hardware	25,000
0400 Equipment - Total*		\$25,000
Appropriation Total*		\$3,883,026

Positions and Salaries

Position	No	Rate
3245 - General Support		
9679 Deputy Commissioner	1	\$136,536
1440 Coordinating Planner II	1	121,404
0810 Executive Secretary II	1	93,660
Section Position Total	3	\$351,600
3246 - Programming and Planning		
2905 Coordinator of Grants Management	1	\$64,992
1441 Coordinating Planner	1	112,128
1441 Coordinating Planner	1	107,748
1441 Coordinating Planner	1	103,560
1441 Coordinating Planner	1	93,744

0100 - Corporate Fund
084 - Chicago Department of Transportation
2145 - Division of Project Development
Positions and Salaries - Continued

3246 - Programming and Planning - Continued

	Position	No	Rate
1404	City Planner IV	1	102,516
0311	Projects Administrator	1	131,472
Section Position Total		7	\$716,160

3247 - Public Way Policy

5615	Civil Engineer V	1	\$133,488
1606	Manager of Maps and Plats	1	85,452
1440	Coordinating Planner II	1	119,436
1404	City Planner IV	1	88,416
0613	GIS Manager	1	115,752
0310	Project Manager	1	122,616
0302	Administrative Assistant II	1	77,772
	Schedule Salary Adjustments		6,938
Section Position Total		7	\$749,870

3248 - Neighborhood Enhancement and Sustainable Development

4248 - Livable Streets

5633	Project Director	1	\$123,864
5613	Civil Engineer III	1	77,772
Subsection Position Total		2	\$201,636

4252 - Traffic Design

6255	Traffic Engineer V	1	\$108,816
6255	Traffic Engineer V	1	94,680
6254	Traffic Engineer IV	1	97,080
6143	Engineering Technician IV	1	102,732
5632	Coordinating Engineer II	1	134,172
0311	Projects Administrator	1	107,112
Subsection Position Total		6	\$644,592

4254 - Citywide Services

3092	Program Director	1	\$89,532
1441	Coordinating Planner	1	92,820
Subsection Position Total		2	\$182,352
Section Position Total		10	\$1,028,580

3251 - Reimbursable Personnel

5636	Assistant Project Director	1	\$98,604
5630	Coordinating Engineer I	1	117,840
5630	Coordinating Engineer I	1	112,128
5615	Civil Engineer V	1	94,152
0310	Project Manager	4	92,820
Section Position Total		8	\$794,004

Position Total		35	\$3,640,214
Turnover			(286,525)
Position Net Total		35	\$3,353,689

0100 - Corporate Fund
084 - Chicago Department of Transportation - Continued
2150 - DIVISION OF ELECTRICAL OPERATIONS

(084/1150/2150)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$3,635,321
0012	Contract Wage Increment - Prevailing Rate	46,536
0015	Schedule Salary Adjustments	5,362
0020	Overtime	445,743
0000 Personnel Services - Total*		\$4,132,962
0100 Contractual Services		
0130	Postage	\$165
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	3,074,000
0149	For Software Maintenance and Licensing	1,360,400
0157	Rental of Equipment and Services	54,442
0159	Lease Purchase Agreements for Equipment and Machinery	39,171
0162	Repair/Maintenance of Equipment	18,200
0169	Technical Meeting Costs	17,805
0100 Contractual Services - Total*		\$4,564,183
0200 Travel		
0229	Transportation and Expense Allowance	252,110
0200 Travel - Total*		\$252,110
0300 Commodities and Materials		
0319	Clothing	\$11,730
0350	Stationery and Office Supplies	9,500
0300 Commodities and Materials - Total*		\$21,230
0400 Equipment		
0440	Machinery and Equipment	\$3,250
0446	For the Purchase of Data Processing, Office Automation and Data Communication Hardware	31,781
0400 Equipment - Total*		\$35,031
9400 Transfers and Reimbursements		
9438	For Services Provided by the Department of Assets, Information, and Services	10,000
9400 Transfers and Reimbursements - Total		\$10,000
Appropriation Total*		\$9,015,516

Positions and Salaries

Position	No	Rate
3270 - Electrical Operations and Maintenance		
4270 - Electrical Administration		
9679	1	\$142,404
0308	1	59,184
Subsection Position Total	2	\$201,588

0100 - Corporate Fund
084 - Chicago Department of Transportation
 2150 - Division of Electrical Operations
 Positions and Salaries - Continued

3270 - Electrical Operations and Maintenance - Continued

Position	No	Rate
4277 - Temporary Electrical Maintenance Assistance		
9534 Laborer		\$47.40H
7184 Pool Motor Truck Driver		39.95H
7183 Motor Truck Driver		39.95H
7120 Load Dispatcher		10,096.67M
6295 Traffic Maintenance Supervisor		61,008
5089 Foreman of Traffic Signal Repairmen		11,077.73M
5088 Foreman of Street Light Repairmen		11,077.73M
5087 Traffic Signal Repairman		10,096.67M
5086 Street Light Repair Worker		10,096.67M
5085 General Foreman of Linemen		11,791.87M
5082 Lineman Helper		45.44H
5081 Lineman		58.25H
5061 Lamp Maintenance Worker		45.44H
5061 Lamp Maintenance Worker		31.80H
1179 Manager of Finance		108,792
0101 Accountant I		55,620
Subsection Position Total		
Section Position Total	2	\$201,588

3275 - Electrical Construction

4280 - Electrical Construction Support

8184 General Superintendent	1	\$136,812
6674 Machinist	1	53.18H
6605 Blacksmith	1	51.10H
5814 Electrical Engineer IV	1	101,472
5083 Foreman of Lineman	1	63.91H
5082 Lineman Helper		45.44H
5049 Superintendent of Electrical Operations	1	103,536
1814 Coordinator of Warehouse Operations	1	112,716
Schedule Salary Adjustments		5,362
Subsection Position Total	7	\$809,733

4285 - Asset Management

9534 Laborer	3	\$47.40H
Subsection Position Total	3	\$295,776

0100 - Corporate Fund
084 - Chicago Department of Transportation
 2150 - Division of Electrical Operations
 Positions and Salaries - Continued

3275 - Electrical Construction - Continued

Position		No	Rate
4286 - Electrical Construction Support - Reimbursable			
9534	Laborer		\$47.40H
9534	Laborer	4	47.40H
7185	Foreman of Motor Truck Drivers		42.15H
7184	Pool Motor Truck Driver		39.95H
7183	Motor Truck Driver		39.95H
7183	Motor Truck Driver	4	39.95H
7120	Load Dispatcher		10,096.67M
6674	Machinist		53.18H
5089	Foreman of Traffic Signal Repairmen	1	11,077.73M
5089	Foreman of Traffic Signal Repairmen		11,077.73M
5088	Foreman of Street Light Repairmen		11,077.73M
5087	Traffic Signal Repairman	5	10,096.67M
5087	Traffic Signal Repairman		10,096.67M
5086	Street Light Repair Worker		10,096.67M
5085	General Foreman of Linemen		11,791.87M
5083	Foreman of Lineman		63.91H
5083	Foreman of Lineman	4	63.91H
5082	Lineman Helper		45.44H
5081	Lineman		58.25H
5081	Lineman	7	58.25H
5061	Lamp Maintenance Worker		45.44H
Subsection Position Total		25	\$2,845,336
Section Position Total		35	\$3,950,845
Position Total		37	\$4,152,433
Turnover			(511,750)
Position Net Total		37	\$3,640,683

0100 - Corporate Fund
084 - Chicago Department of Transportation - Continued
2155 - DIVISION OF IN-HOUSE CONSTRUCTION

(084/1155/2155)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$4,026,031
0015	Schedule Salary Adjustments	16,889
0020	Overtime	105,000
0000 Personnel Services - Total*		\$4,147,920
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	\$12,000
0149	For Software Maintenance and Licensing	8,775
0157	Rental of Equipment and Services	93,528
0159	Lease Purchase Agreements for Equipment and Machinery	4,488
0160	Repair or Maintenance of Property	8,800
0169	Technical Meeting Costs	15,000
0185	Waste Disposal Services	40,365
0100 Contractual Services - Total*		\$182,956
0300 Commodities and Materials		
0313	Cleaning and Sanitation Supplies	\$2,000
0316	Gas - Bottled and Propane	16,000
0319	Clothing	5,400
0340	Material and Supplies	52,900
0350	Stationery and Office Supplies	2,000
0300 Commodities and Materials - Total*		\$78,300
0400 Equipment		
0440	Machinery and Equipment	\$6,500
0446	For the Purchase of Data Processing, Office Automation and Data Communication Hardware	26,520
0400 Equipment - Total*		\$33,020
9400 Transfers and Reimbursements		
9438	For Services Provided by the Department of Assets, Information, and Services	10,000
9400 Transfers and Reimbursements - Total		\$10,000
Appropriation Total*		\$4,452,196

Positions and Salaries

Position	No	Rate
3255 - Project Oversight		
8259	1	\$115,512
8256	1	121,404
0311	1	127,608
0310	1	99,504
0303	1	93,660
Section Position Total	5	\$557,688

0100 - Corporate Fund
084 - Chicago Department of Transportation
 2155 - Division of In-House Construction
 Positions and Salaries - Continued

Position	No	Rate
3256 - Labor		
4262 - Bridges		
7238 Coordinator of Bridge Operations	1	\$63,780
7235 Supervising Bridge Operator	1	93,624
7235 Supervising Bridge Operator	2	81,444
7230 Bridge Operator	16	85,308
7230 Bridge Operator	1	81,444
7230 Bridge Operator	1	77,736
7230 Bridge Operator	5	74,220
7230 Bridge Operator	2	70,812
7230 Bridge Operator	3	67,668
7230 Bridge Operator	8	64,596
7230 Bridge Operator	1	61,008
7230 Bridge Operator	1	58,284
7230 Bridge Operator	1	53,064
7230 Bridge Operator	9	50,664
7230 Bridge Operator		50,664
Schedule Salary Adjustments		16,889
Subsection Position Total	52	\$3,722,117
Section Position Total	52	\$3,722,117
Position Total	57	\$4,279,805
Turnover		(236,885)
Position Net Total	57	\$4,042,920

0100 - Corporate Fund
084 - Chicago Department of Transportation - Continued
2160 - CITYWIDE SERVICES

(084/1160/2160)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$1,183,820
0015 Schedule Salary Adjustments	9,021
0000 Personnel Services - Total*	\$1,192,841
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	\$1,389,125
0149 For Software Maintenance and Licensing	1,180
0166 Dues, Subscriptions and Memberships	1,590
0100 Contractual Services - Total*	\$1,391,895
0300 Commodities and Materials	
0350 Stationery and Office Supplies	200
0300 Commodities and Materials - Total*	\$200
0400 Equipment	
0446 For the Purchase of Data Processing, Office Automation and Data Communication Hardware	7,714
0400 Equipment - Total*	\$7,714
9100 Purposes as Specified	
9142 Returning Citizens Initiatives	250,000
9100 Purposes as Specified - Total	\$250,000
9400 Transfers and Reimbursements	
9438 For Services Provided by the Department of Assets, Information, and Services	6,000
9400 Transfers and Reimbursements - Total	\$6,000
Appropriation Total*	\$2,848,650
Department Total	\$48,311,491

0100 - Corporate Fund
084 - Chicago Department of Transportation
 2160 - Citywide Services - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3160 - Citywide Services		
9679 Deputy Commissioner	1	\$146,964
7946 Senior City Forester	1	102,516
6143 Engineering Technician IV	1	59,184
5636 Assistant Project Director	1	89,208
3092 Program Director	1	108,864
3092 Program Director	1	85,452
3092 Program Director	1	81,552
1912 Project Coordinator	1	99,228
1441 Coordinating Planner	1	88,308
0313 Assistant Commissioner	1	104,580
0308 Staff Assistant	1	89,388
Schedule Salary Adjustments		9,021
Section Position Total	11	\$1,064,265
3161 - Reimbursable Personnel		
7945 City Forester	1	\$63,960
6143 Engineering Technician IV	1	59,184
0311 Projects Administrator	1	113,244
Section Position Total	3	\$236,388
Position Total	14	\$1,300,653
Turnover		(107,812)
Position Net Total	14	\$1,192,841
Department Position Total	251	\$23,484,345
Turnover		(1,800,074)
Department Position Net Total	251	\$21,684,271

0100 - Corporate Fund
099 - FINANCE GENERAL

(099/1005/2005)

Finance General represents cross-departmental expenses such as IT costs, employee benefits, contributions to employee pension funds, and long-term debt service payments, as well as unanticipated departmental expenses during the year.

Appropriations		Amount
0000 Personnel Services		
0003	Scheduled Wage Adjustments	\$36,432,500
0029	For Health Maintenance Organization Premiums (HMO) Provided to Eligible Employees and Their Families	89,608,106
0042	For the Costs of Claims and Administration for Hospital and Medical Care Provided to Eligible Employees, Provided However, That All Payments to the Independent Utilization Reviewer Shall Be Subject to the Approval of the Chairman of the Committee on the Budget and Government Operations	274,348,258
0043	For the Health Maintenance Organization Premiums or Cost of Claims and Administration for Hospital and Medical Care Provided to Police and Fire Departments' Sworn Personnel on Duty or Occupational Disease (Fire Department) Disability Pension and Their Dependents; and for the Spouses and Dependents of Police and Fire Departments' Sworn Personnel Killed or Fatally Injured in the Performance of Their Duties. (IL Rev. Stat. Chap. 108 1/2, Par. 22-306)	1,177,416
0045	For the Cost of Claims and Administration or Premiums for Term Life Insurance	3,000,356
0049	Claims and Costs of Administration Pursuant to the Workers' Compensation Act	40,290,000
0051	Claims Under Unemployment Insurance Act	3,871,915
0052	Costs of Claims and Administration for Hospital and Medical Care to Eligible Annuitants and Their Eligible Dependents	6,625,672
0056	For the Cost of Claims and Administration or Premiums for a Co-Insured Dental Plan for Employees	12,454,991
0069	PAR Grant Reconciliation	600,000
0070	Tuition Reimbursement and Educational Programs	205,000
0085	City Deferred Compensation Contributions for Union Members	3,941,784
0095	For Payment of Allowances of Money to Families or Dependents of Policemen or Firemen Fatally Injured While in the Performance of Their Duties	1,200,000
0096	For Paying the Salary of Any Sworn Member of the Police or Fire Department Killed in the Line of Duty for a Period of One Year Commencing From the Date of the Death of the Deceased Member of the Police or Fire Department to the Spouse of the Deceased Member of the Police or Fire Department, or in the Absence of a Spouse, to the Guardian or Person Standing in Loco Parentis of Dependent Minor Children, or in the Absence of a Spouse or Minor Children, to Dependent Parents Who Were Residents in the Deceased Member of the Police or Fire Department's Household at the Time of the Injury Which Resulted in His or Her Death	4,000,000
0000 Personnel Services - Total*		\$477,755,998
0100 Contractual Services		
0135	For Delegate Agencies	\$450,000
0138	For Professional Services for Information Technology Maintenance	70,085,535
0139	For Professional Services for Information Technology Development	7,912,047
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	56,327,996
0142	Accounting and Auditing	1,870,200
0143	Court Reporting	150,000
0145	Legal Expenses	400,000
0149	For Software Maintenance and Licensing	6,995
0170	Surety Bond Premiums	85,000
0171	Miscellaneous Supplies	80,000
0172	For the Cost of Insurance Premiums and Expenses	3,263,706
0100 Contractual Services - Total*		\$140,631,479

0100 - Corporate Fund
099 - Finance General - Continued

Appropriations		Amount
0200 Travel		
0245	Reimbursement to Travelers	300,000
0200 Travel - Total*		\$300,000
0300 Commodities and Materials		
0340	Material and Supplies	\$750,000
0342	Drugs, Medicine and Chemical Materials	125,000
0300 Commodities and Materials - Total*		\$875,000
0400 Equipment		
0420	Furniture and Fixtures	320,000
0400 Equipment - Total*		\$320,000
0900 Financial Purposes as Specified		
0912	For Payment of Bonds	\$413,554,000
0931	For the Payment of Tort and Non-Tort Judgments, Outside Counsel Expenses and Expert Costs, as Approved by the Corporation Counsel	47,360,000
0934	Claims for Damages and Liabilities Against the City When Ordered Paid by the City Council	200,000
0991	To Provide for Matching and Supplementary Grant Funds Currently in Effect as Well as New Grants	39,025,768
0900 Financial Purposes as Specified - Total		\$500,139,768
9000 Purposes as Specified		
9027	For the City Contribution to Social Security Tax	\$1,542,507
9067	For Physical Exams	400,000
9076	City's Contribution to Medicare Tax	38,263,451
9000 Purposes as Specified - Total		\$40,205,958
9100 Purposes as Specified		
9180	For World Business Chicago Program	1,600,000
9100 Purposes as Specified - Total		\$1,600,000
9200 Purposes as Specified		
9222	Emergency Medical Transportation	\$96,000,000
9225	Arts and Cultural Initiatives	10,000,000
9295	Consent Decree	4,000,000
9200 Purposes as Specified - Total		\$110,000,000
9500 Financial Purposes as Specified		
9540	For Payment of General Obligation Certificate	1,421,260
9500 Financial Purposes as Specified - Total		\$1,421,260
9600 Transfers and Reimbursements		
9635	To Reimburse Midway Fund for Fire Department Salaries	\$2,923,412
9636	To Reimburse Midway Fund for Fire Department Benefits	1,504,095
9600 Transfers and Reimbursements - Total		\$4,427,507

0100 - Corporate Fund
099 - Finance General - Continued

Appropriations		Amount
9900 Pension Purposes as Specified		
9980	Municipal Fund Pension Allocation	\$366,293,000
9981	Laborers' Fund Pension Allocation	15,439,000
9982	Policemen's Fund Pension Allocation	23,088,023
9983	Firemen's Fund Pension Allocation	38,146,977
9984	Municipal Fund Advance Pension Payment	70,552,000
9985	Laborers' Fund Advance Pension Payment	7,477,000
9986	Policemen's Fund Advance Pension Payment	87,639,977
9987	Firemen's Fund Advance Pension Payment	36,241,023
9900 Pension Purposes as Specified - Total		\$644,877,000
Appropriation Total*		\$1,922,553,970

Fund Total	\$5,436,295,000
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Fund Position Total	24,014	\$2,380,638,145
Turnover		(115,894,121)
Fund Position Net Total	24,014	\$2,264,744,024

0200 - Water Fund
003 - OFFICE OF INSPECTOR GENERAL

(003/1005/2005)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$1,135,473
0015	Schedule Salary Adjustments	9,677
0000 Personnel Services - Total*		\$1,145,150
0100 Contractual Services		
0130	Postage	\$309
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	1,268
0143	Court Reporting	9,808
0149	For Software Maintenance and Licensing	35,801
0157	Rental of Equipment and Services	7,307
0159	Lease Purchase Agreements for Equipment and Machinery	1,295
0162	Repair/Maintenance of Equipment	1,632
0166	Dues, Subscriptions and Memberships	2,390
0169	Technical Meeting Costs	20,868
0181	Mobile Communication Services	4,155
0189	Telephone - Non-Centrex Billings	7,596
0100 Contractual Services - Total*		\$92,429
0200 Travel		
0245	Reimbursement to Travelers	\$126
0270	Local Transportation	948
0200 Travel - Total*		\$1,074
0300 Commodities and Materials		
0320	Gasoline	\$386
0340	Material and Supplies	821
0348	Books and Related Material	288
0350	Stationery and Office Supplies	3,133
0300 Commodities and Materials - Total*		\$4,628
0700	Contingencies	1,215
Appropriation Total*		\$1,244,496

Positions and Salaries

Position	No	Rate
3015 - Legal		
1368	1	\$75,852
1262	1	113,724
1260	1	116,676
1215	1	127,608
		Schedule Salary Adjustments 1,074
Section Position Total	4	\$434,934

0200 - Water Fund
003 - Office of Inspector General
Positions and Salaries - Continued

Position	No	Rate
3020 - Investigations		
1222 Investigator III - IG	1	\$89,076
1221 Investigator II - IG	1	81,552
Schedule Salary Adjustments		2,219
Section Position Total	2	\$172,847
3027 - Audit and Program Review		
9659 Deputy Inspector General	1	\$143,868
1125 Performance Analyst	1	81,552
1125 Performance Analyst	1	69,564
Schedule Salary Adjustments		5,089
Section Position Total	3	\$300,073
3045 - Information Technology and Analytics		
1718 Chief Forensic Data Analyst	1	\$119,028
06A4 Data Services Administrator-Excluded	1	75,996
0641 Forensic Data Analyst	1	101,580
Schedule Salary Adjustments		1,295
Section Position Total	3	\$297,899
Position Total	12	\$1,205,753
Turnover		(60,603)
Position Net Total	12	\$1,145,150

0200 - Water Fund
005 - OFFICE OF BUDGET AND MANAGEMENT

(005/1005/2005)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	241,596
0000 Personnel Services - Total*	\$241,596
Appropriation Total*	\$241,596

Positions and Salaries

Position	No	Rate
3050 - Revenue and Expenditure Analysis		
9656 Deputy Budget Director	1	\$132,780
1124 Assistant Budget Director	1	108,816
Section Position Total	2	\$241,596
Position Total	2	\$241,596

0200 - Water Fund
027 - DEPARTMENT OF FINANCE
1005 - FINANCE / 2012 - ACCOUNTING AND FINANCIAL REPORTING

(027/1005/2012)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$298,322
0015 Schedule Salary Adjustments	3,623
0000 Personnel Services - Total*	\$301,945
Appropriation Total*	\$301,945

Positions and Salaries

Position	No	Rate
3019 - Accounting and Financial Reporting		
4054 - Enterprise Auditing and Accounting		
0120 Supervisor of Accounting	1	\$93,000
0111 Lead Accountant	1	111,816
0110 Accountant	1	102,732
Schedule Salary Adjustments		3,623
Subsection Position Total	3	\$311,171
Section Position Total	3	\$311,171
Position Total	3	\$311,171
Turnover		(9,226)
Position Net Total	3	\$301,945

0200 - Water Fund
027 - Department of Finance - Continued
1005 - Finance / 2015 - FINANCIAL STRATEGY AND OPERATIONS

(027/1005/2015)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$443,985
0015	Schedule Salary Adjustments	1,140
0000 Personnel Services - Total*		\$445,125
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	\$221,250
0149	For Software Maintenance and Licensing	10,640
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	20,000
0166	Dues, Subscriptions and Memberships	432
0100 Contractual Services - Total*		\$252,322
Appropriation Total*		\$697,447

Positions and Salaries

Position	No	Rate
3016 - Financial Strategy		
4006 - Financial Policy		
0144	1	\$93,936
0139	1	94,680
Subsection Position Total	2	\$188,616
Section Position Total	2	\$188,616
3017 - Financial Operations		
4026 - Cash Management and Disbursements		
0192	1	\$70,428
0109	1	74,280
0109	1	55,620
0109	2	49,176
		1,140
Subsection Position Total	5	\$299,820
Section Position Total	5	\$299,820
Position Total	7	\$488,436
Turnover		(43,311)
Position Net Total	7	\$445,125

0200 - Water Fund
027 - Department of Finance - Continued
1005 - Finance / 2020 - REVENUE SERVICES AND OPERATIONS

(027/1005/2020)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$2,416,998
0015 Schedule Salary Adjustments	18,554
0000 Personnel Services - Total*	\$2,435,552
0100 Contractual Services	
0125 Office and Building Services	\$750
0130 Postage	1,460,000
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	6,029,626
0156 Lock Box Rental	1,577
0159 Lease Purchase Agreements for Equipment and Machinery	18,542
0100 Contractual Services - Total*	\$7,510,495
0300 Commodities and Materials	
0340 Material and Supplies	\$3,400
0350 Stationery and Office Supplies	20,000
0300 Commodities and Materials - Total*	\$23,400
9400 Transfers and Reimbursements	
9438 For Services Provided by the Department of Assets, Information, and Services	15,000
9400 Transfers and Reimbursements - Total	\$15,000
Appropriation Total*	\$9,984,447
Department Total	\$10,983,839

Positions and Salaries

Position	No	Rate
3154 - Payment Processing		
4641 - Cashiering		
0432 Supervising Clerk	1	\$93,660
0432 Supervising Clerk	1	53,952
0235 Payment Services Representative	3	77,772
0235 Payment Services Representative	1	55,620
0235 Payment Services Representative	1	50,688
0235 Payment Services Representative	1	48,420
0235 Payment Services Representative	1	44,808
Schedule Salary Adjustments		2,588
Subsection Position Total	9	\$583,052

0200 - Water Fund
027 - Department of Finance
1005 - Finance / 2020 - Revenue Services and Operations
Positions and Salaries - Continued

3154 - Payment Processing - Continued

Position	No	Rate
4642 - Reconciliation		
0111 Lead Accountant	1	\$111,816
0110 Accountant	1	81,468
Subsection Position Total	2	\$193,284
Section Position Total	11	\$776,336

3220 - Accounts Receivable

4202 - Advanced Collections

0431 Clerk IV	1	\$48,420
Schedule Salary Adjustments		945
Subsection Position Total	1	\$49,365

4205 - Billing Exceptions and Escalation

9684 Deputy Director	1	\$134,172
1617 Paralegal II	1	59,184
0431 Clerk IV	2	48,420
0325 Supervisor of Customer Accounts	1	112,716
0325 Supervisor of Customer Accounts	1	107,700
0308 Staff Assistant	1	102,732
0308 Staff Assistant	1	93,660
0308 Staff Assistant	1	89,388
0306 Assistant Director	1	108,816
0167 Manager of Revenue Collections	3	89,076
0110 Accountant	1	59,184
0109 Accounting Technician	1	85,344
0109 Accounting Technician	1	77,772
0109 Accounting Technician	1	53,088
0109 Accounting Technician	4	49,176
0101 Accountant I	2	63,972
Schedule Salary Adjustments		15,021
Subsection Position Total	23	\$1,787,493
Section Position Total	24	\$1,836,858

Position Total	35	\$2,613,194
Turnover		(177,642)
Position Net Total	35	\$2,435,552

Department Position Total	45	\$3,412,801
Turnover		(230,179)
Department Position Net Total	45	\$3,182,622

0200 - Water Fund
028 - CITY TREASURER'S OFFICE
2005 - OFFICE OF CITY TREASURER

(028/1005/2005)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	354,984
0000 Personnel Services - Total*	\$354,984
0100 Contractual Services	
0138 For Professional Services for Information Technology Maintenance	\$92,767
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	118,729
0100 Contractual Services - Total*	\$211,496
Appropriation Total*	\$566,480

Positions and Salaries

Position	No	Rate
3010 - Portfolio Management		
9676 Assistant City Treasurer	1	\$135,456
9676 Assistant City Treasurer	1	86,520
Section Position Total	2	\$221,976
3020 - Administration		
9185 Security Specialist	1	\$81,552
Section Position Total	1	\$81,552
3025 - Economic Development		
1430 Policy Analyst	1	\$62,436
Section Position Total	1	\$62,436
Position Total	4	\$365,964
Turnover		(10,980)
Position Net Total	4	\$354,984

0200 - Water Fund
031 - DEPARTMENT OF LAW

(031/1005/2005)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$1,614,043
0015	Schedule Salary Adjustments	2,730
0020	Overtime	470
0000 Personnel Services - Total*		\$1,617,243
0100 Contractual Services		
0130	Postage	\$4,900
0138	For Professional Services for Information Technology Maintenance	3,200
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	48,517
0141	Appraisals	2,500
0143	Court Reporting	49,458
0145	Legal Expenses	12,813
0149	For Software Maintenance and Licensing	30,600
0150	Publications and Reproduction - Outside Services. To Be Expended with the Prior Approval of Graphics Services	1,000
0157	Rental of Equipment and Services	772
0159	Lease Purchase Agreements for Equipment and Machinery	7,832
0162	Repair/Maintenance of Equipment	1,202
0166	Dues, Subscriptions and Memberships	1,786
0169	Technical Meeting Costs	5,740
0178	Freight and Express Charges	644
0100 Contractual Services - Total*		\$170,964
0200 Travel		
0229	Transportation and Expense Allowance	\$230
0245	Reimbursement to Travelers	2,200
0270	Local Transportation	1,788
0200 Travel - Total*		\$4,218
0300 Commodities and Materials		
0348	Books and Related Material	\$150
0350	Stationery and Office Supplies	3,689
0300 Commodities and Materials - Total*		\$3,839
9400 Transfers and Reimbursements		
9438	For Services Provided by the Department of Assets, Information, and Services	1,323
9400 Transfers and Reimbursements - Total		\$1,323
Appropriation Total*		\$1,797,587

0200 - Water Fund
031 - Department of Law - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3019 - Torts		
4002 - Water Torts		
1673 Assistant Corporation Counsel III	1	\$80,784
1652 Chief Assistant Corporation Counsel	1	157,284
1641 Assistant Corporation Counsel Supervisor	2	154,680
Subsection Position Total	4	\$547,428
Section Position Total	4	\$547,428
3022 - Employment Litigation		
4007 - Water Employment Litigation		
1673 Assistant Corporation Counsel III	1	\$106,704
Subsection Position Total	1	\$106,704
Section Position Total	1	\$106,704
3028 - Labor		
4012 - Water Labor		
1672 Assistant Corporation Counsel II	1	\$77,112
1641 Assistant Corporation Counsel Supervisor	1	111,792
1611 Case Analyst	1	103,920
Schedule Salary Adjustments		2,730
Subsection Position Total	3	\$295,554
Section Position Total	3	\$295,554
3039 - Investigations and Prosecutions		
4039 - Legal Information		
1674 Assistant Corporation Counsel Senior	1	\$140,976
1652 Chief Assistant Corporation Counsel	1	157,284
1643 Assistant Corporation Counsel I	1	73,620
Subsection Position Total	3	\$371,880
Section Position Total	3	\$371,880
3249 - Collections, Ownership and Administrative Litigation		
1650 Deputy Corporation Counsel	1	\$170,304
1643 Assistant Corporation Counsel I	1	73,620
Section Position Total	2	\$243,924
3644 - Finance and Economic Development		
1641 Assistant Corporation Counsel Supervisor	1	\$154,680
Section Position Total	1	\$154,680
Position Total	14	\$1,720,170
Turnover		(103,397)
Position Net Total	14	\$1,616,773

0200 - Water Fund
033 - DEPARTMENT OF HUMAN RESOURCES

(033/1005/2005)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	303,173
0000 Personnel Services - Total*	\$303,173
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	3,808
0100 Contractual Services - Total*	\$3,808
0300 Commodities and Materials	
0350 Stationery and Office Supplies	208
0300 Commodities and Materials - Total*	\$208
Appropriation Total*	\$307,189

Positions and Salaries

Position	No	Rate
3040 - Employment Services, Hiring and Compensation		
4045 - Hiring Classification		
1370 Testing Administrator	1	\$84,936
Subsection Position Total	1	\$84,936
4046 - Employee Processing		
1357 Recruiting Coordinator	2	\$63,960
Subsection Position Total	2	\$127,920
Section Position Total	3	\$212,856
3720 - Employment Services, Hiring and Compensation		
1380 Recruiter	1	\$122,112
Section Position Total	1	\$122,112
Position Total	4	\$334,968
Turnover		(31,795)
Position Net Total	4	\$303,173

0200 - Water Fund
035 - DEPARTMENT OF PROCUREMENT SERVICES

(035/1005/2005)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$433,174
0015 Schedule Salary Adjustments	3,900
0000 Personnel Services - Total*	\$437,074
Appropriation Total*	\$437,074

Positions and Salaries

Position	No	Rate
3012 - Contract Management		
4008 - Design And Construction		
1507 Procurement Specialist	1	\$76,992
Subsection Position Total	1	\$76,992
4106 - Goods And Services		
1507 Procurement Specialist	2	\$88,488
Subsection Position Total	2	\$176,976
4110 - Enterprise Procurement		
1508 Senior Procurement Specialist	2	\$81,552
Schedule Salary Adjustments		3,900
Subsection Position Total	2	\$167,004
Section Position Total	5	\$420,972
3024 - Office of Contracting Equity		
4031 - Contracting Equity		
1504 Certification / Compliance Officer	1	\$70,428
Subsection Position Total	1	\$70,428
Section Position Total	1	\$70,428
Position Total	6	\$491,400
Turnover		(54,326)
Position Net Total	6	\$437,074

0200 - Water Fund
038 - DEPARTMENT OF ASSETS, INFORMATION, AND SERVICES
2126 - BUREAU OF FACILITY MANAGEMENT

2126 - BUREAU OF FACILITY MANAGEMENT

(038/1005/2126)

Appropriations	Amount
0100 Contractual Services	
0125 Office and Building Services	\$400,542
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	151,788
0100 Contractual Services - Total*	\$552,330
0300 Commodities and Materials	
0313 Cleaning and Sanitation Supplies	8,114
0300 Commodities and Materials - Total*	\$8,114
Appropriation Total*	\$560,444

0200 - Water Fund
038 - Department of Assets, Information, and Services - Continued
2131 - BUREAU OF ASSET MANAGEMENT

2131 - BUREAU OF ASSET MANAGEMENT

(038/1005/2131)

Appropriations		Amount
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	\$171,104
0155	Rental of Property	582,459
0100 Contractual Services - Total*		\$753,563
0300 Commodities and Materials		
0315	Motor Vehicle Diesel Fuel	\$1,756,650
0320	Gasoline	480,985
0322	Natural Gas	11,542,398
0331	Electricity	17,037,991
0300 Commodities and Materials - Total*		\$30,818,024
Appropriation Total*		\$31,571,587

0200 - Water Fund
038 - Department of Assets, Information, and Services - Continued
2140 - BUREAU OF FLEET OPERATIONS

2140 - BUREAU OF FLEET OPERATIONS

(038/1005/2140)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$4,574,735
0012	Contract Wage Increment - Prevailing Rate	44,767
0015	Schedule Salary Adjustments	420
0020	Overtime	487,637
0000 Personnel Services - Total*		\$5,107,559
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	\$442,670
0149	For Software Maintenance and Licensing	26,746
0162	Repair/Maintenance of Equipment	69,752
0176	Maintenance and Operation of City Owned Vehicles	351,835
0100 Contractual Services - Total*		\$891,003
0300 Commodities and Materials		
0322	Natural Gas	\$13,606
0360	Repair Parts and Material	1,921,927
0300 Commodities and Materials - Total*		\$1,935,533
Appropriation Total*		\$7,934,095

Positions and Salaries

Position	No	Rate
3222 - Fleet Operations - Water		
7638	11	\$56.60H
7634	1	56.10H
7186	4	40.55H
7183	1	39.95H
7160	5	27.17H
7136	1	93,624
7136	1	58,284
6679	2	55.68H
6673	14	53.18H
6605	2	51.10H
5034	3	52.05H
0432	1	53,952
0431	2	77,772
		420
Section Position Total	48	\$4,794,159
Position Total	48	\$4,794,159
Turnover		(219,004)
Position Net Total	48	\$4,575,155

0200 - Water Fund
038 - Department of Assets, Information, and Services - Continued
2145 - BUREAU OF INFORMATION TECHNOLOGY

2145 - BUREAU OF INFORMATION TECHNOLOGY

(038/1005/2145)

Appropriations	Amount
0100 Contractual Services	
0138 For Professional Services for Information Technology Maintenance	\$1,175,798
0139 For Professional Services for Information Technology Development	470,966
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	3,626,078
0149 For Software Maintenance and Licensing	148,952
0181 Mobile Communication Services	174,288
0188 Vehicle Tracking Service	262,255
0189 Telephone - Non-Centrex Billings	19,966
0190 Telephone - Centrex Billings	153,519
0196 Data Circuits	342,936
0197 Telephone - Maintenance and Repair of Equipment and Voicemail	30,925
0100 Contractual Services - Total*	\$6,405,683
Appropriation Total*	\$6,405,683

Department Total	\$46,471,809
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Department Position Total	48	\$4,794,159
Turnover		(219,004)
Department Position Net Total	48	\$4,575,155

**0200 - Water Fund
067 - DEPARTMENT OF BUILDINGS**

(067/1005/2005)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$3,276,490
0012	Contract Wage Increment - Prevailing Rate	34,747
0020	Overtime	40,000
0000 Personnel Services - Total*		\$3,351,237
0200 Travel		
0229	Transportation and Expense Allowance	21,000
0200 Travel - Total*		\$21,000
Appropriation Total*		\$3,372,237

Positions and Salaries

Position	No	Rate
3016 - Code Enforcement		
4272 - Strategic Task Force		
2231	Plumbing Inspector	3 \$9,877M
Subsection Position Total		3 \$355,572
Section Position Total		3 \$355,572
3025 - Technical Inspections		
4110 - Plumbing Code Compliance Inspection		
2235	Assistant Chief Plumbing Inspector	1 \$10,649.82M
2233	Plumbing Inspector - in Charge	1 10,047M
2231	Plumbing Inspector	17 9,877M
0302	Administrative Assistant II	1 74,280
Subsection Position Total		20 \$2,337,550
Section Position Total		20 \$2,337,550
3035 - Plumbing Inspection		
2237	Chief Plumbing Inspector	1 \$12,056.40M
Section Position Total		1 \$144,677
3215 - Plan Review		
2231	Plumbing Inspector	6 \$9,877M
Section Position Total		6 \$711,144
Position Total		30 \$3,548,943
Turnover		(272,453)
Position Net Total		30 \$3,276,490

0200 - Water Fund
088 - DEPARTMENT OF WATER MANAGEMENT
2005 - COMMISSIONER'S OFFICE

(088/1005/2005)

The Department of Water Management ("DWM") is responsible for the delivery of water to Chicago residents and suburban communities. DWM also transmits wastewater from homes and businesses along with storm water runoff from streets to the Water Reclamation system. Operations rely on a network of purification plants, tunnels, pumping stations, structures, and water and sewer mains.

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$5,740,897
0012	Contract Wage Increment - Prevailing Rate	29,171
0015	Schedule Salary Adjustments	16,216
0020	Overtime	113,244
0000 Personnel Services - Total*		\$5,899,528
0100 Contractual Services		
0130	Postage	\$240,000
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	4,351,678
0150	Publications and Reproduction - Outside Services. To Be Expended with the Prior Approval of Graphics Services	71,900
0161	Operation, Repair or Maintenance of Facilities	52,000
0162	Repair/Maintenance of Equipment	466,675
0166	Dues, Subscriptions and Memberships	583,000
0169	Technical Meeting Costs	167,500
0100 Contractual Services - Total*		\$5,932,753
0200 Travel		
0245	Reimbursement to Travelers	18,400
0200 Travel - Total*		\$18,400
0300 Commodities and Materials		
0340	Material and Supplies	\$314,100
0348	Books and Related Material	500
0350	Stationery and Office Supplies	14,500
0300 Commodities and Materials - Total*		\$329,100
0400 Equipment		
0424	Furniture and Furnishings	\$7,500
0440	Machinery and Equipment	99,828
0400 Equipment - Total*		\$107,328
Appropriation Total*		\$12,287,109

Positions and Salaries

Position	No	Rate
3003 - Agency Management		
9988	Commissioner of Water Management	1 \$189,372
9813	Managing Deputy Commissioner	1 165,288
9813	Managing Deputy Commissioner	2 157,356

0200 - Water Fund
088 - Department of Water Management
2005 - Commissioner's Office
Positions and Salaries - Continued

3003 - Agency Management - Continued

	Position	No	Rate
9679	Deputy Commissioner	1	140,604
9660	First Deputy Commissioner	1	171,996
0313	Assistant Commissioner	1	104,580
Section Position Total		7	\$1,086,552

3005 - Management Support

5535	Water Research Specialist	1	\$94,152
1694	Director of Legal Services	1	146,676
0320	Assistant to the Commissioner	1	90,444
0304	Assistant to Commissioner	1	114,012
0155	Manager of Audit and Internal Controls	1	135,456
Section Position Total		5	\$580,740

3010 - Public Relations

9715	Director of News Affairs	1	\$123,864
5630	Coordinating Engineer I		83,100
3076	Coordinator of Community Services	2	73,332
3052	Equity Officer	1	75,852
0729	Information Coordinator	1	73,488
0705	Director of Public Affairs	1	123,864
0302	Administrative Assistant II	1	44,808
	Schedule Salary Adjustments		4,176
Section Position Total		7	\$592,716

3015 - Cost Recovery

4301	Carpenter	1	\$52,01H
1645	Associate Staff Attorney	2	64,896
1633	Attorney-Excluded	2	96,576
Section Position Total		5	\$431,125

3075 - Safety and Security

9679	Deputy Commissioner	1	\$132,780
6328	Watchman	12,480H	24.39H
6328	Watchman	40	24.39H
6304	Safety Specialist - Water Management	1	102,708
6304	Safety Specialist - Water Management	1	97,992
6304	Safety Specialist - Water Management	1	63,960
6304	Safety Specialist - Water Management	3	61,008
6304	Safety Specialist - Water Management		61,008
4218	Coordinator of Security Services	1	69,984
0313	Assistant Commissioner	1	116,256
0303	Administrative Assistant III	1	89,388
0303	Administrative Assistant III	1	53,952
0302	Administrative Assistant II	1	77,772
0289	Safety Administrator	1	104,580
	Schedule Salary Adjustments		12,040
Section Position Total		53	\$3,438,071

Position Total		77	\$6,129,204
Turnover			(372,091)
Position Net Total		77	\$5,757,113

0200 - Water Fund
088 - Department of Water Management - Continued
2010 - BUREAU OF ADMINISTRATIVE SUPPORT

(088/1010/2010)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$3,914,642
0015	Schedule Salary Adjustments	15,710
0020	Overtime	400,000
0000 Personnel Services - Total*		\$4,330,352
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	\$27,950
0149	For Software Maintenance and Licensing	80,000
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	90,000
0159	Lease Purchase Agreements for Equipment and Machinery	333,205
0168	Educational Development through Cooperative Education Program and Apprenticeship Program	10,500
0169	Technical Meeting Costs	5,000
0100 Contractual Services - Total*		\$546,655
0200 Travel		
0245	Reimbursement to Travelers	2,500
0200 Travel - Total*		\$2,500
0300 Commodities and Materials		
0312	Software Purchases	\$6,426
0350	Stationery and Office Supplies	31,600
0300 Commodities and Materials - Total*		\$38,026
0400 Equipment		
0446	For the Purchase of Data Processing, Office Automation and Data Communication Hardware	96,716
0400 Equipment - Total*		\$96,716
9400 Transfers and Reimbursements		
9438	For Services Provided by the Department of Assets, Information, and Services	82,500
9400 Transfers and Reimbursements - Total		\$82,500
Appropriation Total*		\$5,096,749

Positions and Salaries

Position	No	Rate
3048 - Agency Management		
0311	1	\$95,616
Section Position Total		\$95,616
3060 - Purchasing		
9679	1	\$132,780
1572	1	84,492
1572	1	71,280

0200 - Water Fund
088 - Department of Water Management
2010 - Bureau of Administrative Support
Positions and Salaries - Continued

3060 - Purchasing - Continued

	Position	No	Rate
1191	Contracts Administrator	1	101,508
0345	Contracts Coordinator	1	84,492
	Schedule Salary Adjustments		5,495
Section Position Total		5	\$480,047

3065 - Personnel/Payroll/Labor Relations

9679	Deputy Commissioner	1	\$143,808
1388	Labor Relations Specialist	1	57,204
1335	Associate Human Resources Business Partner-Excluded	2	94,704
1335	Associate Human Resources Business Partner-Excluded	1	60,876
1335	Associate Human Resources Business Partner-Excluded	2	58,116
1318	Training Director	1	75,996
1315	Human Resources Business Partner	1	108,864
0450	Clerk IV (Timekeeper)	6	85,344
0450	Clerk IV (Timekeeper)	1	61,020
0450	Clerk IV (Timekeeper)	1	55,620
0450	Clerk IV (Timekeeper)	1	49,176
0366	Staff Assistant - Excluded	1	86,328
0366	Staff Assistant - Excluded	1	52,956
0313	Assistant Commissioner	1	122,616
	Schedule Salary Adjustments		6,539
Section Position Total		21	\$1,698,707

3071 - Information Technology

0638	Programmer/Analyst	1	\$70,428
0625	Chief Programmer/Analyst	1	142,176
Section Position Total		2	\$212,604

3072 - Finance

9679	Deputy Commissioner	1	\$143,808
0432	Supervising Clerk	1	93,660
0431	Clerk IV	1	44,808
0303	Administrative Assistant III	1	53,952
0302	Administrative Assistant II	2	77,772
0302	Administrative Assistant II	1	74,280
0302	Administrative Assistant II	1	44,808
0187	Director of Accounting	1	106,152
0134	Financial Analyst	1	103,920
0126	Financial Officer	1	125,088
0120	Supervisor of Accounting	1	93,000
0118	Director of Finance	1	119,028
0117	Assistant Director of Finance	1	115,512
0111	Lead Accountant	1	111,816
0111	Lead Accountant	1	92,844
0110	Accountant	1	59,184
0109	Accounting Technician	1	93,660
0109	Accounting Technician	1	53,088
	Schedule Salary Adjustments		3,676
Section Position Total		19	\$1,687,828

Position Total		48	\$4,174,802
Turnover			(244,450)
Position Net Total		48	\$3,930,352

0200 - Water Fund
088 - Department of Water Management - Continued
2015 - BUREAU OF ENGINEERING SERVICES

(088/1015/2015)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$7,758,822
0012	Contract Wage Increment - Prevailing Rate	37,179
0015	Schedule Salary Adjustments	178
0020	Overtime	49,842
0000 Personnel Services - Total*		\$7,846,021
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	\$2,410,500
0162	Repair/Maintenance of Equipment	2,400
0169	Technical Meeting Costs	13,500
0100 Contractual Services - Total*		\$2,426,400
0200 Travel		
0229	Transportation and Expense Allowance	\$5,000
0245	Reimbursement to Travelers	9,500
0200 Travel - Total*		\$14,500
0300 Commodities and Materials		
0340	Material and Supplies	\$30,000
0345	Apparatus and Instruments	4,000
0348	Books and Related Material	1,250
0350	Stationery and Office Supplies	19,000
0300 Commodities and Materials - Total*		\$54,250
0400 Equipment		
0424	Furniture and Furnishings	3,500
0400 Equipment - Total*		\$3,500
0500 Permanent Improvements		
0521	Maintenance and Construction	1,000,000
0500 Permanent Improvements - Total*		\$1,000,000
Appropriation Total*		\$11,344,671

Positions and Salaries

Position	No	Rate
3103 - Agency Management		
9679 Deputy Commissioner	1	\$143,808
0308 Staff Assistant	1	89,388
Section Position Total	2	\$233,196

0200 - Water Fund
088 - Department of Water Management
2015 - Bureau of Engineering Services
Positions and Salaries - Continued

Position	No	Rate
3105 - Capital Planning		
6054 Mechanical Engineer IV	1	\$122,112
5693 Chief Water Engineer	3	139,596
5632 Coordinating Engineer II	1	125,088
5630 Coordinating Engineer I	1	121,404
Section Position Total	6	\$787,392
3110 - Engineering Services		
5693 Chief Water Engineer	2	\$139,596
5630 Coordinating Engineer I	1	121,404
5615 Civil Engineer V	1	108,816
5615 Civil Engineer V	1	97,548
5611 Managing Engineer - Water Department	1	126,348
0303 Administrative Assistant III	1	89,388
Schedule Salary Adjustments		178
Section Position Total	7	\$822,874
3116 - Inspections Services		
4001 - Water Inspection Services		
2237 Chief Plumbing Inspector	1	\$12,056.40M
2235 Assistant Chief Plumbing Inspector	1	10,649.82M
2233 Plumbing Inspector - in Charge	3	10,047M
2231 Plumbing Inspector	19	9,877M
0430 Clerk III	1	64,620
0303 Administrative Assistant III	1	93,660
0303 Administrative Assistant III	1	53,952
Subsection Position Total	27	\$3,098,355
Section Position Total	27	\$3,098,355
3121 - Design and Construction Services		
4003 - Water Design and Construction Services		
6144 Engineering Technician V	1	\$112,716
6143 Engineering Technician IV		59,184
5630 Coordinating Engineer I	5	121,404
5615 Civil Engineer V	14	97,632
5614 Civil Engineer IV	1	122,112
5613 Civil Engineer III	1	106,044
5613 Civil Engineer III	2	77,772
5612 Civil Engineer II	5	70,428
2233 Plumbing Inspector - in Charge	1	10,047M
2231 Plumbing Inspector	6	9,877M
Subsection Position Total	36	\$3,654,132
Section Position Total	36	\$3,654,132
Position Total	78	\$8,595,949
Turnover		(836,949)
Position Net Total	78	\$7,759,000

0200 - Water Fund
088 - Department of Water Management - Continued
2020 - BUREAU OF WATER SUPPLY

(088/1020/2020)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$58,478,302
0012	Contract Wage Increment - Prevailing Rate	585,807
0015	Schedule Salary Adjustments	66,859
0020	Overtime	10,238,491
0000 Personnel Services - Total*		\$69,369,459
0100 Contractual Services		
0125	Office and Building Services	\$301,000
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	115,000
0148	Testing and Inspecting	1,325,000
0157	Rental of Equipment and Services	166,000
0159	Lease Purchase Agreements for Equipment and Machinery	187,550
0160	Repair or Maintenance of Property	1,406,800
0162	Repair/Maintenance of Equipment	6,296,875
0169	Technical Meeting Costs	246,300
0100 Contractual Services - Total*		\$10,044,525
0200 Travel		
0245	Reimbursement to Travelers	4,200
0200 Travel - Total*		\$4,200
0300 Commodities and Materials		
0314	Fuel Oil	\$912,800
0340	Material and Supplies	3,214,750
0342	Drugs, Medicine and Chemical Materials	23,940,041
0345	Apparatus and Instruments	311,000
0348	Books and Related Material	4,200
0350	Stationery and Office Supplies	70,000
0360	Repair Parts and Material	1,459,687
0300 Commodities and Materials - Total*		\$29,912,478
0400 Equipment		
0401	Tools Less Than or Equal to \$100/Unit	\$15,000
0402	Tools Greater Than \$100/Unit	18,700
0410	Equipment for Buildings	175,000
0424	Furniture and Furnishings	9,000
0440	Machinery and Equipment	1,185,803
0445	Technical and Scientific Equipment	560,000
0446	For the Purchase of Data Processing, Office Automation and Data Communication Hardware	143,880
0450	Vehicles	240,000
0400 Equipment - Total*		\$2,347,383
9400 Transfers and Reimbursements		
9484	For Services Provided by the Chicago Department of Transportation	100,000
9400 Transfers and Reimbursements - Total		\$100,000
Appropriation Total*		\$111,778,045

0200 - Water Fund
088 - Department of Water Management
2020 - Bureau of Water Supply - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3203 - Agency Management		
9679 Deputy Commissioner	1	\$143,808
4634 Painter		50,30H
4223 Custodial Worker		15,80H
1912 Project Coordinator	1	63,780
0665 Senior Data Entry Operator	1	64,620
0638 Programmer/Analyst	1	70,428
0431 Clerk IV	1	74,280
0310 Project Manager	1	107,748
0308 Staff Assistant	1	89,388
0308 Staff Assistant	1	70,152
0302 Administrative Assistant II	1	77,772
Schedule Salary Adjustments		5,738
Section Position Total	9	\$767,714
3205 - Water Quality		
5648 Water Quality Manager	1	\$130,152
5647 Director of Water Quality Surveillance	1	126,348
5644 Sanitary Engineer IV		85,764
5644 Sanitary Engineer IV	2	85,764
5643 Sanitary Engineer III	1	97,080
5643 Sanitary Engineer III	1	88,416
5643 Sanitary Engineer III	1	84,084
5643 Sanitary Engineer III	2	77,772
5642 Sanitary Engineer II	1	80,172
5642 Sanitary Engineer II	4	76,344
5642 Sanitary Engineer II	8	70,428
5533 Water Chemist III	2	102,516
5533 Water Chemist III	1	88,416
5532 Water Chemist II	3	93,780
5532 Water Chemist II	2	76,344
5532 Water Chemist II	2	69,180
5532 Water Chemist II	1	63,960
5529 Chief Water Chemist	1	133,488
5517 Chief Filtration Engineer	2	132,780
4754 Plumber	1	54,80H
3179 Microbiologist IV	1	111,816
3178 Microbiologist III	2	102,516
3178 Microbiologist III	1	97,080
3177 Microbiologist II	1	69,180
3177 Microbiologist II	3	63,960
3154 Director of Water Purification Laboratories	1	128,856
3130 Laboratory Technician	2	49,176
3108 Chief Microbiologist	1	133,488
2317 Water Quality Inspector	1	70,860
2317 Water Quality Inspector	1	42,144
2317 Water Quality Inspector	1	40,860
2317 Water Quality Inspector		40,860
Schedule Salary Adjustments		30,168
Section Position Total	52	\$4,464,668

0200 - Water Fund
088 - Department of Water Management
2020 - Bureau of Water Supply
Positions and Salaries - Continued

Position		No	Rate
3210 - Water Pumping			
9593	Station Laborer	1	\$4,131.86M
9532	Stores Laborer	1	47.40H
8305	Coordinator of Tugboat Operations	1	125,088
7775	Stationary Fireman		37.96H
7775	Stationary Fireman	15	37.96H
7747	Chief Operating Engineer	7	11,575.20M
7745	Assistant Chief Operating Engineer	32	61.22H
7743	Operating Engineer - Group A		55.65H
7743	Operating Engineer - Group A	32	55.65H
7741	Operating Engineer - Group C		52.87H
7741	Operating Engineer - Group C	47	52.87H
7398	Deck Hand		39.31H
7398	Deck Hand	2	39.31H
7357	Marine Pilot		56.38H
7357	Marine Pilot	1	56.38H
7353	Marine Engineer		56.38H
7353	Marine Engineer	1	56.38H
7183	Motor Truck Driver		39.95H
6676	Foreman of Machinists	1	55.68H
6674	Machinist	10	53.18H
6088	Engineer of Electric Pumping Stations	1	129,144
6087	Engineer of Water Pumping	1	139,596
6086	Assistant Engineer of Water Pumping	1	130,152
6054	Mechanical Engineer IV	1	85,764
6053	Mechanical Engineer III	1	111,816
6052	Mechanical Engineer II	2	70,428
5814	Electrical Engineer IV	1	101,472
5040	Foreman of Electrical Mechanics	2	55.05H
5035	Electrical Mechanic	21	52.05H
4776	Foreman of Steamfitters	1	56.00H
4774	Steamfitter		53.00H
4774	Steamfitter	13	53.00H
4634	Painter	10,400H	50.30H
4634	Painter	2	50.30H
4223	Custodial Worker	1	22.85H
4223	Custodial Worker	1	19.20H
4223	Custodial Worker	1	17.30H
1860	Foreman of Pipe Yards	1	48.50H
1588	Procurement Control Officer	1	85,344
0302	Administrative Assistant II	1	44,808
	Schedule Salary Adjustments		8,753
Section Position Total		204	\$22,983,950

3215 - Water Treatment

9593	Station Laborer	1	\$4,173.49M
9593	Station Laborer	9	4,131.86M
9593	Station Laborer	2	25.08H
9592	Foreman of Station Laborers	2	4,912.16M
9532	Stores Laborer	2	47.40H
7775	Stationary Fireman	2,080H	37.96H
7775	Stationary Fireman	9	37.96H
7747	Chief Operating Engineer	2	11,575.20M
7745	Assistant Chief Operating Engineer	13	61.22H

0200 - Water Fund
088 - Department of Water Management
2020 - Bureau of Water Supply
Positions and Salaries - Continued

3215 - Water Treatment - Continued

	Position	No	Rate
7743	Operating Engineer - Group A	59	55.65H
7741	Operating Engineer - Group C	75	52.87H
6676	Foreman of Machinists	2	55.68H
6674	Machinist	9	53.18H
5566	Engineer of Water Purification	1	134,820
5534	Water Chemist IV	2	111,816
5534	Water Chemist IV	1	77,772
5533	Water Chemist III	1	97,080
5533	Water Chemist III	1	88,416
5532	Water Chemist II	3	93,780
5532	Water Chemist II	3	84,084
5532	Water Chemist II	1	76,344
5532	Water Chemist II	8	63,960
5528	Filtration Engineer II	1	102,516
5528	Filtration Engineer II	2	80,172
5528	Filtration Engineer II	11	70,428
5520	Filtration Engineer V	6	133,488
5520	Filtration Engineer V	1	115,752
5520	Filtration Engineer V	1	110,688
5519	Filtration Engineer IV	3	122,112
5519	Filtration Engineer IV	1	110,688
5519	Filtration Engineer IV	2	97,080
5519	Filtration Engineer IV	3	85,764
5518	Filtration Engineer III	2	111,816
5518	Filtration Engineer III	3	88,416
5518	Filtration Engineer III	3	77,772
5042	General Foreman of Electrical Mechanics	3	10,062M
5040	Foreman of Electrical Mechanics	2	55.05H
5035	Electrical Mechanic	37	52.05H
4776	Foreman of Steamfitters	2	56.00H
4774	Steamfitter	13	53.00H
4636	Foreman of Painters	1	56.59H
4634	Painter	4	50.30H
4304	General Foreman of Carpenters	1	9,881.73M
4303	Foreman of Carpenters	1	54.51H
4301	Carpenter	3	52.01H
4225	Foreman of Custodial Workers	2	19.60H
4223	Custodial Worker	5	22.85H
4223	Custodial Worker	1	19.20H
4223	Custodial Worker	1	17.30H
4223	Custodial Worker	1	15.80H
1860	Foreman of Pipe Yards	2	48.50H
1817	Head Storekeeper	1	77,772
0302	Administrative Assistant II	1	48,420
	Schedule Salary Adjustments		22,200
Section Position Total		326	\$33,535,592
Position Total		591	\$61,751,924
Turnover			(3,206,763)
Position Net Total		591	\$58,545,161

0200 - Water Fund
088 - Department of Water Management - Continued
2025 - BUREAU OF OPERATIONS AND DISTRIBUTION

(088/1025/2025)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$84,887,908
0012	Contract Wage Increment - Prevailing Rate	966,514
0015	Schedule Salary Adjustments	21,810
0020	Overtime	9,946,396
0000 Personnel Services - Total*		\$95,822,628
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	\$3,341,543
0157	Rental of Equipment and Services	2,954,152
0160	Repair or Maintenance of Property	323,800
0162	Repair/Maintenance of Equipment	100,000
0169	Technical Meeting Costs	1,500
0185	Waste Disposal Services	2,967,710
0100 Contractual Services - Total*		\$9,688,705
0300 Commodities and Materials		
0316	Gas - Bottled and Propane	\$161,400
0340	Material and Supplies	1,056,380
0350	Stationery and Office Supplies	56,930
0360	Repair Parts and Material	7,620,027
0300 Commodities and Materials - Total*		\$8,894,737
0400 Equipment		
0401	Tools Less Than or Equal to \$100/Unit	\$3,000
0423	Communication Devices	1,000
0424	Furniture and Furnishings	3,000
0440	Machinery and Equipment	549,391
0446	For the Purchase of Data Processing, Office Automation and Data Communication Hardware	100,000
0400 Equipment - Total*		\$656,391
0500 Permanent Improvements		
0521	Maintenance and Construction	2,946,315
0500 Permanent Improvements - Total*		\$2,946,315
9400 Transfers and Reimbursements		
9481	For Services Provided by the Department of Streets and Sanitation	367,919
9400 Transfers and Reimbursements - Total		\$367,919
Appropriation Total*		\$118,376,695

0200 - Water Fund
088 - Department of Water Management
2025 - Bureau of Operations and Distribution - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3249 - Agency Management		
4005 - Water Agency Management		
9679 Deputy Commissioner	1	\$143,808
5985 General Superintendent of Water Management	1	130,152
0803 Executive Administrative Assistant I - Excluded	1	67,464
0664 Data Entry Operator	1	37,224
0417 District Clerk	1	74,232
0321 Assistant to the Commissioner	1	83,208
0313 Assistant Commissioner	1	127,332
0313 Assistant Commissioner	1	120,204
0311 Projects Administrator	1	107,748
0302 Administrative Assistant II	1	58,872
0302 Administrative Assistant II	1	44,808
0159 Supervisor of Cost Control	1	102,732
0109 Accounting Technician	1	85,344
Schedule Salary Adjustments		1,799
Subsection Position Total	13	\$1,184,927
Section Position Total	13	\$1,184,927
3256 - Equipment Coordination/Warehouse and Stores		
4007 - Water Equipment Coordination		
6674 Machinist	2	\$53.18H
1860 Foreman of Pipe Yards	4	48.50H
1805 Stockhandler		31,848
0664 Data Entry Operator	1	64,620
0313 Assistant Commissioner	2	104,580
0311 Projects Administrator	1	94,680
Subsection Position Total	10	\$993,209
Section Position Total	10	\$993,209
3257 - Communications		
4009 - Water Communications		
9408 Laborer as Estimator	2	\$47.40H
8246 Foreman of Construction Laborers	1	48.50H
7125 Assistant Chief Dispatcher	1	97,980
7125 Assistant Chief Dispatcher	1	73,464
7101 Emergency Crew Dispatcher	8	47.40H
5985 General Superintendent of Water Management	1	130,152
1912 Project Coordinator	1	75,996
Schedule Salary Adjustments		4,706
Subsection Position Total	15	\$1,469,098
Section Position Total	15	\$1,469,098
3259 - Evaluations		
6145 Engineering Technician VI	1	\$112,716
6144 Engineering Technician V	2	112,716
Schedule Salary Adjustments		3,368
Section Position Total	3	\$341,516

0200 - Water Fund
088 - Department of Water Management
2025 - Bureau of Operations and Distribution
Positions and Salaries - Continued

Position	No	Rate
3261 - System Installation and Maintenance		
4011 - Water System Installation and Maintenance		
9532 Stores Laborer	2	\$47.40H
9411 Construction Laborer	72,800H	47.40H
9411 Construction Laborer	160	47.40H
9410 Laborer - Apprentice	120,600H	28.44H
8394 Foreman of Water Pipe Construction	18	58.10H
8373 District Superintendent of Water Distribution	1	112,668
8352 Assistant District Superintendent		10,417.33M
8352 Assistant District Superintendent	11	10,417.33M
8301 Caulker	6	54.80H
8301 Caulker	1	47.52H
8301 Caulker	1	44.88H
8246 Foreman of Construction Laborers	3	48.50H
7636 General Foreman of Hoisting Engineers	1	10,114M
7635 Foreman of Hoisting Engineers	2	57.60H
7633 Hoisting Engineer	73,730H	53.60H
7633 Hoisting Engineer	34	53.60H
7185 Foreman of Motor Truck Drivers	2,080H	42.15H
7185 Foreman of Motor Truck Drivers	3	42.15H
7184 Pool Motor Truck Driver	5	39.95H
7184 Pool Motor Truck Driver	68,640H	31.96H
7183 Motor Truck Driver	107	39.95H
7126 Chief Dispatcher	1	102,696
7124 Equipment Dispatcher	1	40.65H
7101 Emergency Crew Dispatcher	10	47.40H
5985 General Superintendent of Water Management	1	130,152
5985 General Superintendent of Water Management	1	129,756
4754 Plumber	145,600H	54.80H
4754 Plumber	23	54.80H
4566 General Foreman of Construction Laborers	1	51.79H
4435 Cement Finisher	4	49.75H
4405 Foreman of Bricklayers	1	54.79H
4403 Sewer Bricklayer	6,240H	49.81H
Schedule Salary Adjustments		3,825
Subsection Position Total	398	\$60,632,755
Section Position Total	398	\$60,632,755
3263 - Systems Installations		
9411 Construction Laborer	15	\$47.40H
8394 Foreman of Water Pipe Construction	5	58.10H
8352 Assistant District Superintendent	2	10,417.33M
8301 Caulker	2	54.80H
4754 Plumber	4	54.80H
0417 District Clerk	1	46,176
Schedule Salary Adjustments		1,116
Section Position Total	29	\$3,064,332
3265 - Reimbursable Personnel		
9411 Construction Laborer		\$47.40H
9410 Laborer - Apprentice		28.44H
8394 Foreman of Water Pipe Construction		58.10H
8373 District Superintendent of Water Distribution		88,440
8325 Pipe Locating Machine Operator		58.10H

0200 - Water Fund
088 - Department of Water Management
2025 - Bureau of Operations and Distribution
Positions and Salaries - Continued

3265 - Reimbursable Personnel - Continued

	Position	No	Rate
8301	Caulker		54.80H
7635	Foreman of Hoisting Engineers		57.60H
7633	Hoisting Engineer		53.60H
7184	Pool Motor Truck Driver		31.96H
7183	Motor Truck Driver		39.95H
6681	Machinist - Apprentice	12,480H	26.59H
6674	Machinist		53.18H
5848	Superintendent of Construction and Maintenance		118,080
4754	Plumber		54.80H
4634	Painter		50.30H
4435	Cement Finisher		49.75H
4301	Carpenter		52.01H
2231	Plumbing Inspector		9,877M
Section Position Total			\$331,843

3270 - Lead Service Line Replacement - Reimbursable

9410	Laborer - Apprentice	214,240H	\$28.44H
8394	Foreman of Water Pipe Construction	24,960H	58.10H
8352	Assistant District Superintendent	3	10,417.33M
7633	Hoisting Engineer	49,920H	53.60H
7183	Motor Truck Driver	135,200H	39.95H
6672	Water Meter Machinist	4,160H	47.90H
6304	Safety Specialist - Water Management	2	61,008
5644	Sanitary Engineer IV	1	85,764
5630	Coordinating Engineer I	2	121,404
4754	Plumber	62,400H	54.80H
1062	Water Meter Assessor	2	61,008
0417	District Clerk	1	46,176
0310	Project Manager	1	107,748
	Schedule Salary Adjustments		6,996
Section Position Total			12
			\$20,347,446

Position Total	480	\$88,365,126
Turnover		(3,455,408)
Position Net Total	480	\$84,909,718

0200 - Water Fund
088 - Department of Water Management - Continued
2035 - BUREAU OF METER SERVICES

(088/1035/2035)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$9,821,711
0012	Contract Wage Increment - Prevailing Rate	76,938
0015	Schedule Salary Adjustments	37,886
0020	Overtime	320,000
0000 Personnel Services - Total*		\$10,256,535
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	500
0100 Contractual Services - Total*		\$500
0200 Travel		
0229	Transportation and Expense Allowance	8,500
0200 Travel - Total*		\$8,500
0300 Commodities and Materials		
0340	Material and Supplies	\$36,500
0350	Stationery and Office Supplies	12,500
0360	Repair Parts and Material	182,875
0300 Commodities and Materials - Total*		\$231,875
0400 Equipment		
0424	Furniture and Furnishings	\$5,000
0446	For the Purchase of Data Processing, Office Automation and Data Communication Hardware	153,000
0450	Vehicles	75,500
0400 Equipment - Total*		\$233,500
Appropriation Total*		\$10,730,910

Department Total	\$269,614,179
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Positions and Salaries

Position	No	Rate
3340 - Agency Management		
0366	1	\$52,956
0313	1	104,580
0304	1	119,436
		Schedule Salary Adjustments 1,242
Section Position Total		\$278,214
3345 - Meter Services		
6672		Water Meter Machinist \$47.90H

0200 - Water Fund
088 - Department of Water Management
2035 - Bureau of Meter Services
Positions and Salaries - Continued

3345 - Meter Services - Continued

	Position	No	Rate
6671	Water Meter Machinist - Trainee		35.25H
6556	Superintendent of Water Meters	1	123,864
4756	Foreman of Plumbers	1	58.10H
2231	Plumbing Inspector	1	9,877M
1063	Supervisor of Water Rate Takers	2	118,068
1062	Water Meter Assessor	1	97,980
1062	Water Meter Assessor	4	70,104
1062	Water Meter Assessor	1	66,972
1062	Water Meter Assessor	1	63,936
1062	Water Meter Assessor		61,008
1061	Water Rate Taker	6	102,696
1061	Water Rate Taker	1	97,980
1061	Water Rate Taker	1	93,624
1061	Water Rate Taker	2	70,104
1061	Water Rate Taker	3	63,936
1061	Water Rate Taker	7	61,008
0664	Data Entry Operator	1	61,632
0664	Data Entry Operator	1	58,872
0417	District Clerk	2	46,176
	Schedule Salary Adjustments		34,412
Section Position Total		36	\$2,922,796

3350 - Water Meter Installation and Repair

9411	Construction Laborer	6,240H	\$47.40H
9411	Construction Laborer	12	47.40H
8352	Assistant District Superintendent	1	10,417.33M
8325	Pipe Locating Machine Operator	2	58.10H
8246	Foreman of Construction Laborers	1	48.50H
7183	Motor Truck Driver	6,240H	39.95H
7183	Motor Truck Driver	5	39.95H
6676	Foreman of Machinists	3	55.68H
6674	Machinist	1	53.18H
6672	Water Meter Machinist	16	47.90H
6555	Assistant Superintendent of Water Meters	1	107,748
4756	Foreman of Plumbers	2	58.10H
4754	Plumber	8	54.80H
2233	Plumbing Inspector - in Charge	1	10,047M
2231	Plumbing Inspector	7	9,877M
1860	Foreman of Pipe Yards	1	48.50H
0417	District Clerk		46,176
0417	District Clerk	2	46,176
0311	Projects Administrator	1	98,520
	Schedule Salary Adjustments		2,232
Section Position Total		64	\$7,168,933

Position Total	103	\$10,369,943
Turnover		(510,346)
Position Net Total	103	\$9,859,597

Department Position Total	1,377	\$179,386,948
Turnover		(8,626,007)
Department Position Net Total	1,377	\$170,760,941

0200 - Water Fund
099 - FINANCE GENERAL

(099/1005/2005)

Appropriations		Amount
0000 Personnel Services		
0003	Scheduled Wage Adjustments	\$1,300,000
0029	For Health Maintenance Organization Premiums (HMO) Provided to Eligible Employees and Their Families	6,082,659
0042	For the Costs of Claims and Administration for Hospital and Medical Care Provided to Eligible Employees, Provided However, That All Payments to the Independent Utilization Reviewer Shall Be Subject to the Approval of the Chairman of the Committee on the Budget and Government Operations	19,301,753
0045	For the Cost of Claims and Administration or Premiums for Term Life Insurance	203,666
0049	Claims and Costs of Administration Pursuant to the Workers' Compensation Act	12,709,200
0051	Claims Under Unemployment Insurance Act	483,710
0052	Costs of Claims and Administration for Hospital and Medical Care to Eligible Annuitants and Their Eligible Dependents	449,755
0056	For the Cost of Claims and Administration or Premiums for a Co-Insured Dental Plan for Employees	845,453
0070	Tuition Reimbursement and Educational Programs	40,000
0085	City Deferred Compensation Contributions for Union Members	234,372
0000 Personnel Services - Total*		\$41,650,568
0100 Contractual Services		
0128	Investigation Costs. To Be Expended at the Direction of the Comptroller	\$602,550
0130	Postage	247,754
0138	For Professional Services for Information Technology Maintenance	5,531,618
0139	For Professional Services for Information Technology Development	2,670,807
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	6,977,846
0142	Accounting and Auditing	442,500
0149	For Software Maintenance and Licensing	25,025
0172	For the Cost of Insurance Premiums and Expenses	1,899,155
0100 Contractual Services - Total*		\$18,397,255
0900 Financial Purposes as Specified		
0902	For Interest on Bonds	\$92,282,794
0905	For Payment to Metropolitan Sanitary District for Wastewater Services	6,800,000
0912	For Payment of Bonds	85,780,000
0931	For the Payment of Tort and Non-Tort Judgments, Outside Counsel Expenses and Expert Costs, as Approved by the Corporation Counsel	6,800,000
0934	Claims for Damages and Liabilities Against the City When Ordered Paid by the City Council	15,000
0943	For Interest on Loans	23,269,475
0944	For Payment on Loans	45,436,362
0958	For Payment of Water Pipe Extension Certificates	100,000
0959	For Bond Fees and Costs	47,100
0900 Financial Purposes as Specified - Total		\$260,530,731
9000 Purposes as Specified		
9027	For the City Contribution to Social Security Tax	\$40,166
9067	For Physical Exams	28,584
9076	City's Contribution to Medicare Tax	1,700,162
9097	For Capital Construction	87,247,747
9000 Purposes as Specified - Total		\$89,016,659

0200 - Water Fund
099 - Finance General - Continued

Appropriations		Amount
9600 Transfers and Reimbursements		
9611	To Reimburse the Corporate Fund for Indirect Costs Chargeable to Fund	\$70,964,000
9645	To Reimburse the Corporate Fund for Indirect Pension Costs Chargeable to Fund	23,694,000
9600 Transfers and Reimbursements - Total		\$94,658,000
9700 Transfers and Reimbursements		
9765	Transfer for Contractual Services	\$625,000
9773	Transfer for Services Provided by the Department of Police	1,470,301
9774	Transfer for Services Provided by the Office of Emergency Management and Communication	325,000
9700 Transfers and Reimbursements - Total		\$2,420,301
9900 Pension Purposes as Specified		
9980	Municipal Fund Pension Allocation	\$59,267,000
9981	Laborers' Fund Pension Allocation	19,889,000
9984	Municipal Fund Advance Pension Payment	10,851,000
9985	Laborers' Fund Advance Pension Payment	2,147,000
9900 Pension Purposes as Specified - Total		\$92,154,000
Appropriation Total*		\$598,827,514

Fund Total	\$933,864,000
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Fund Position Total	1,542	\$195,502,702
Turnover		(9,608,744)
Fund Position Net Total	1,542	\$185,893,958

2230 - COMMITTEE ON TRANSPORTATION AND PUBLIC WAY

(015/1010/2230)

Appropriations		Amount
0000	Personnel Services	302,820
0100	Contractual Services	15,000
0300	Commodities and Materials	15,000
Appropriation Total*		\$332,820

0300 - Vehicle Tax Fund
015 - City Council - Continued
 1010 - City Council Committees / 2265 - COMMITTEE ON PEDESTRIAN AND TRAFFIC SAFETY

2265 - COMMITTEE ON PEDESTRIAN AND TRAFFIC SAFETY

(015/1010/2265)

Appropriations	Amount
0000 Personnel Services	302,820
0300 Commodities and Materials	5,000
Appropriation Total*	\$307,820

Department Total	\$640,640
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**0300 - Vehicle Tax Fund
025 - OFFICE OF CITY CLERK**

(025/1005/2005)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$4,241,522
0015	Schedule Salary Adjustments	33,065
0020	Overtime	50,000
0039	For the Employment of Students as Trainees	90,000
0000 Personnel Services - Total*		\$4,414,587
0100 Contractual Services		
0130	Postage	\$1,082,773
0138	For Professional Services for Information Technology Maintenance	350,000
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	258,750
0149	For Software Maintenance and Licensing	931,000
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	12,125
0157	Rental of Equipment and Services	93,024
0159	Lease Purchase Agreements for Equipment and Machinery	45,000
0162	Repair/Maintenance of Equipment	5,750
0100 Contractual Services - Total*		\$2,778,422
0200 Travel		
0229	Transportation and Expense Allowance	18,000
0200 Travel - Total*		\$18,000
0300 Commodities and Materials		
0338	License Sticker, Tag and Plates	\$460,141
0340	Material and Supplies	14,500
0350	Stationery and Office Supplies	112,500
0300 Commodities and Materials - Total*		\$587,141
9400 Transfers and Reimbursements		
9438	For Services Provided by the Department of Assets, Information, and Services	5,000
9400 Transfers and Reimbursements - Total		\$5,000
Appropriation Total*		\$7,803,150

Positions and Salaries

Position		No	Rate
3025 - Issuance of Vehicle Licenses			
9684	Deputy Director	1	\$125,088
3092	Program Director	1	81,552
3057	Director of Program Operations	1	94,680
1651	Office Administrator	1	122,616
1430	Policy Analyst	1	122,616
1386	Senior Labor Relations Specialist	1	69,564
1302	Administrative Services Officer II	1	84,492
1246	Director of License Administration	1	91,896

**0300 - Vehicle Tax Fund
025 - Office of City Clerk
Positions and Salaries - Continued**

3025 - Issuance of Vehicle Licenses - Continued

	Position	No	Rate
0729	Information Coordinator	1	69,984
0442	Director of License Issuance	1	107,748
0433	Supervisor of License Issuance	1	102,732
0419	Customer Account Representative	1	44,808
0310	Project Manager	1	67,464
0308	Staff Assistant	1	102,732
0306	Assistant Director	1	79,944
0302	Administrative Assistant II	1	44,808
0248	Supervisor of Payment Center	1	103,920
0248	Supervisor of Payment Center	1	99,228
0236	Payment Reconciler	3	70,860
0236	Payment Reconciler	1	55,620
0235	Payment Services Representative	5	77,772
0235	Payment Services Representative	3	74,280
0235	Payment Services Representative	2	70,860
0235	Payment Services Representative	2	55,620
0235	Payment Services Representative	3	50,688
0235	Payment Services Representative	2	44,808
0212	Director of Collection Processing	1	108,864
	Schedule Salary Adjustments		25,262
Section Position Total		40	\$3,124,538

3030 - Customer Processing Center

9684	Deputy Director	1	\$122,616
6409	Graphic Artist III	1	70,152
1246	Director of License Administration	1	78,060
0432	Supervising Clerk	1	58,320
0419	Customer Account Representative	1	53,088
0419	Customer Account Representative	1	48,420
0419	Customer Account Representative	2	44,808
0310	Project Manager	1	90,084
0310	Project Manager	1	85,716
0306	Assistant Director	1	81,804
0306	Assistant Director	1	81,552
0302	Administrative Assistant II	1	77,772
	Schedule Salary Adjustments		3,095
Section Position Total		13	\$940,295

3035 - License Compliance Unit

1256	Supervising Investigator	1	\$75,996
1232	Licensing Enforcement Aide - City Clerk	2	74,280
1232	Licensing Enforcement Aide - City Clerk	1	58,872
	Schedule Salary Adjustments		3,462
Section Position Total		4	\$286,890

3040 - Mail, Microfilm and Records

0691	Reprographics Technician IV	1	\$89,388
0665	Senior Data Entry Operator	1	70,860
	Schedule Salary Adjustments		1,246
Section Position Total		2	\$161,494

Position Total	59	\$4,513,217
Turnover		(238,630)
Position Net Total	59	\$4,274,587

0300 - Vehicle Tax Fund
027 - DEPARTMENT OF FINANCE
1005 - FINANCE / 2015 - FINANCIAL STRATEGY AND OPERATIONS

(027/1005/2015)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$474,445
0015 Schedule Salary Adjustments	1,470
0000 Personnel Services - Total*	\$475,915
Appropriation Total*	\$475,915

Positions and Salaries

Position	No	Rate
3016 - Financial Strategy		
4006 - Financial Policy		
9684 Deputy Director	1	\$142,404
9651 Deputy Comptroller	1	134,172
0311 Projects Administrator	1	103,540
0311 Projects Administrator	1	99,504
0134 Financial Analyst	1	63,780
Schedule Salary Adjustments		1,470
Subsection Position Total	5	\$544,870
Section Position Total	5	\$544,870
Position Total	5	\$544,870
Turnover		(68,955)
Position Net Total	5	\$475,915

0300 - Vehicle Tax Fund
027 - Department of Finance - Continued
1005 - Finance / 2020 - REVENUE SERVICES AND OPERATIONS

(027/1005/2020)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$407,751
0015 Schedule Salary Adjustments	1,715
0000 Personnel Services - Total*	\$409,466
0300 Commodities and Materials	
0350 Stationery and Office Supplies	250
0300 Commodities and Materials - Total*	\$250
0400 Equipment	
0421 Machinery and Equipment	1,201,127
0400 Equipment - Total*	\$1,201,127
Appropriation Total*	\$1,610,843
Department Total	\$2,086,758

Positions and Salaries

Position	No	Rate
3154 - Payment Processing		
4641 - Cashiering		
0432 Supervising Clerk	1	\$89,388
0432 Supervising Clerk	1	53,952
0235 Payment Services Representative	1	44,808
Schedule Salary Adjustments		1,424
Subsection Position Total	3	\$189,572
4642 - Reconciliation		
0236 Payment Reconciler	1	\$77,772
0236 Payment Reconciler	1	74,280
0236 Payment Reconciler	1	44,808
Schedule Salary Adjustments		291
Subsection Position Total	3	\$197,151
Section Position Total	6	\$386,723

0300 - Vehicle Tax Fund
027 - Department of Finance
1005 - Finance / 2020 - Revenue Services and Operations
Positions and Salaries - Continued

Position	No	Rate
3220 - Accounts Receivable		
4202 - Advanced Collections		
0302 Administrative Assistant II	1	\$44,808
Subsection Position Total	1	\$44,808
Section Position Total	1	\$44,808
Position Total	7	\$431,531
Turnover		(22,065)
Position Net Total	7	\$409,466
Department Position Total	12	\$976,401
Turnover		(91,020)
Department Position Net Total	12	\$885,381

0300 - Vehicle Tax Fund
031 - DEPARTMENT OF LAW

(031/1005/2005)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$1,961,713
0015 Schedule Salary Adjustments	10,976
0020 Overtime	360
0000 Personnel Services - Total*	\$1,973,049
0100 Contractual Services	
0130 Postage	\$7,380
0138 For Professional Services for Information Technology Maintenance	2,200
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	42,620
0141 Appraisals	3,000
0143 Court Reporting	45,963
0145 Legal Expenses	3,390
0149 For Software Maintenance and Licensing	27,270
0150 Publications and Reproduction - Outside Services. To Be Expended with the Prior Approval of Graphics Services	1,190
0157 Rental of Equipment and Services	360
0159 Lease Purchase Agreements for Equipment and Machinery	9,783
0162 Repair/Maintenance of Equipment	100
0166 Dues, Subscriptions and Memberships	1,723
0169 Technical Meeting Costs	4,300
0178 Freight and Express Charges	310
0100 Contractual Services - Total*	\$149,589
0200 Travel	
0229 Transportation and Expense Allowance	\$175
0245 Reimbursement to Travelers	1,500
0270 Local Transportation	816
0200 Travel - Total*	\$2,491
0300 Commodities and Materials	
0348 Books and Related Material	\$150
0350 Stationery and Office Supplies	2,886
0300 Commodities and Materials - Total*	\$3,036
9400 Transfers and Reimbursements	
9438 For Services Provided by the Department of Assets, Information, and Services	1,006
9400 Transfers and Reimbursements - Total	\$1,006
Appropriation Total*	\$2,129,171

**0300 - Vehicle Tax Fund
031 - Department of Law - Continued
POSITIONS AND SALARIES**

Positions and Salaries

Position	No	Rate
3019 - Torts		
4326 - Torts		
1641 Assistant Corporation Counsel Supervisor	1	\$154,680
Subsection Position Total	1	\$154,680
Section Position Total	1	\$154,680
3039 - Investigations and Prosecutions		
4341 - Prosecutions		
1652 Chief Assistant Corporation Counsel	1	\$157,284
1643 Assistant Corporation Counsel I	2	122,652
1643 Assistant Corporation Counsel I	1	88,644
1643 Assistant Corporation Counsel I	1	84,624
1643 Assistant Corporation Counsel I	2	73,620
1641 Assistant Corporation Counsel Supervisor	1	154,680
1641 Assistant Corporation Counsel Supervisor	1	140,976
1631 Law Clerk	23,510H	15.40H
1619 Supervising Paralegal	1	63,780
0308 Staff Assistant	1	93,660
Schedule Salary Adjustments		3,866
Subsection Position Total	11	\$1,542,112
Section Position Total	11	\$1,542,112
3049 - Collections, Ownership and Administrative Litigation		
1643 Assistant Corporation Counsel I	2	\$73,620
Section Position Total	2	\$147,240
3349 - Collections, Ownership and Administrative Litigation		
1674 Assistant Corporation Counsel Senior	1	\$140,976
1643 Assistant Corporation Counsel I	1	92,832
Schedule Salary Adjustments		7,110
Section Position Total	2	\$240,918
Position Total	16	\$2,084,950
Turnover		(112,261)
Position Net Total	16	\$1,972,689

0300 - Vehicle Tax Fund
033 - DEPARTMENT OF HUMAN RESOURCES

(033/1005/2005)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	51,168
0000 Personnel Services - Total*	\$51,168
Appropriation Total*	\$51,168

Positions and Salaries

Position	No	Rate
3040 - Employment Services, Hiring and Compensation		
4046 - Employee Processing		
1357 Recruiting Coordinator	1	\$63,960
Subsection Position Total	1	\$63,960
Section Position Total	1	\$63,960
Position Total	1	\$63,960
Turnover		(12,792)
Position Net Total	1	\$51,168

0300 - Vehicle Tax Fund
035 - DEPARTMENT OF PROCUREMENT SERVICES

(035/1005/2005)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$130,483
0015 Schedule Salary Adjustments	3,900
0000 Personnel Services - Total*	\$134,383
Appropriation Total*	\$134,383

Positions and Salaries

Position	No	Rate
3012 - Contract Management		
4110 - Enterprise Procurement		
1508 Senior Procurement Specialist	2	\$81,552
Schedule Salary Adjustments		3,900
Subsection Position Total	2	\$167,004
Section Position Total	2	\$167,004
Position Total	2	\$167,004
Turnover		(32,621)
Position Net Total	2	\$134,383

0300 - Vehicle Tax Fund
038 - DEPARTMENT OF ASSETS, INFORMATION, AND SERVICES
2126 - BUREAU OF FACILITY MANAGEMENT

2126 - BUREAU OF FACILITY MANAGEMENT

(038/1005/2126)

Appropriations	Amount
0100 Contractual Services	
0125 Office and Building Services	\$1,035,204
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	1,214,617
0100 Contractual Services - Total*	\$2,249,821
0300 Commodities and Materials	
0313 Cleaning and Sanitation Supplies	\$48,287
0340 Material and Supplies	300,000
0300 Commodities and Materials - Total*	\$348,287
Appropriation Total*	\$2,598,108

0300 - Vehicle Tax Fund
038 - Department of Assets, Information, and Services - Continued
2131 - BUREAU OF ASSET MANAGEMENT

2131 - BUREAU OF ASSET MANAGEMENT

(038/1005/2131)

Appropriations		Amount
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	\$6,516,834
0155	Rental of Property	2,325,615
0100 Contractual Services - Total*		\$8,842,449
0300 Commodities and Materials		
0315	Motor Vehicle Diesel Fuel	\$9,401,897
0320	Gasoline	1,795,190
0322	Natural Gas	1,228,024
0325	Alternative Fuel	342,846
0331	Electricity	1,874,871
0300 Commodities and Materials - Total*		\$14,642,828
Appropriation Total*		\$23,485,277

0300 - Vehicle Tax Fund
038 - Department of Assets, Information, and Services - Continued
2140 - BUREAU OF FLEET OPERATIONS

2140 - BUREAU OF FLEET OPERATIONS

(038/1005/2140)

Appropriations	Amount
0100 Contractual Services	
0159 Lease Purchase Agreements for Equipment and Machinery	\$52,000
0162 Repair/Maintenance of Equipment	35,190
0100 Contractual Services - Total*	\$87,190
0300 Commodities and Materials	
0322 Natural Gas	20,409
0300 Commodities and Materials - Total*	\$20,409
Appropriation Total*	\$107,599

0300 - Vehicle Tax Fund
038 - Department of Assets, Information, and Services - Continued
2145 - BUREAU OF INFORMATION TECHNOLOGY

2145 - BUREAU OF INFORMATION TECHNOLOGY

(038/1005/2145)

Appropriations	Amount
0100 Contractual Services	
0181 Mobile Communication Services	\$289,209
0188 Vehicle Tracking Service	88,065
0189 Telephone - Non-Centrex Billings	2,096
0190 Telephone - Centrex Billings	73,199
0196 Data Circuits	8,993
0197 Telephone - Maintenance and Repair of Equipment and Voicemail	7,712
0100 Contractual Services - Total*	\$469,274
Appropriation Total*	\$469,274
Department Total	\$26,660,258

**0300 - Vehicle Tax Fund
067 - DEPARTMENT OF BUILDINGS**

(067/1005/2005)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$503,994
0015 Schedule Salary Adjustments	7,704
0000 Personnel Services - Total*	\$511,698
Appropriation Total*	\$511,698

Positions and Salaries

Position	No	Rate
3006 - Administration		
4001 - Office of the Commissioner		
9679 Deputy Commissioner	1	\$121,404
0802 Executive Administrative Assistant II	1	63,780
Schedule Salary Adjustments		1,512
Subsection Position Total	2	\$186,696
Section Position Total	2	\$186,696
3045 - Deep Foundation Review		
5620 Structural Engineer	2	\$106,044
5615 Civil Engineer V	1	133,488
Schedule Salary Adjustments		6,192
Section Position Total	3	\$351,768
Position Total	5	\$538,464
Turnover		(26,766)
Position Net Total	5	\$511,698

0300 - Vehicle Tax Fund
081 - DEPARTMENT OF STREETS AND SANITATION
2045 - BUREAU OF STREET OPERATIONS

(081/1030/2045)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$14,011,206
0012	Contract Wage Increment - Prevailing Rate	172,635
0015	Schedule Salary Adjustments	8,344
0020	Overtime	1,373,054
0000 Personnel Services - Total*		\$15,565,239
0100 Contractual Services		
0126	Office Conveniences	\$4,080
0150	Publications and Reproduction - Outside Services. To Be Expended with the Prior Approval of Graphics Services	39,780
0157	Rental of Equipment and Services	3,116,038
0159	Lease Purchase Agreements for Equipment and Machinery	3,060
0100 Contractual Services - Total*		\$3,162,958
0300 Commodities and Materials		
0313	Cleaning and Sanitation Supplies	\$2,550
0340	Material and Supplies	202,312
0350	Stationery and Office Supplies	12,067
0300 Commodities and Materials - Total*		\$216,929
0400 Equipment		
0401	Tools Less Than or Equal to \$100/Unit	\$28,245
0402	Tools Greater Than \$100/Unit	15,515
0423	Communication Devices	35,574
0400 Equipment - Total*		\$79,334
9400 Transfers and Reimbursements		
9438	For Services Provided by the Department of Assets, Information, and Services	5,000
9400 Transfers and Reimbursements - Total		\$5,000
Appropriation Total*		\$19,029,460

Positions and Salaries

Position	No	Rate
3301 - Administration		
4300 - Administrative Support		
9679	1	\$139,596
8185	1	119,436
8185	1	81,552
3092	1	81,552

0300 - Vehicle Tax Fund
081 - Department of Streets and Sanitation
2045 - Bureau of Street Operations
Positions and Salaries - Continued

4300 - Administrative Support - Continued

Position	No	Rate
0441 Sanitation Clerk	1	74,220
0441 Sanitation Clerk	2	55,596
0441 Sanitation Clerk	2	46,176
Schedule Salary Adjustments		6,562
Subsection Position Total	9	\$706,462
Section Position Total	9	\$706,462

3325 - Field Operations

4324 - Vacant Lot Cleaning

8190 Supervisor of Lot Cleaning Services	1	\$148,860
8190 Supervisor of Lot Cleaning Services	1	106,560
7184 Pool Motor Truck Driver	3	39.95H
7183 Motor Truck Driver	3	40.55H
7183 Motor Truck Driver	5	39.95H
6324 Sanitation Laborer	3	40.18H
Schedule Salary Adjustments		1,782
Subsection Position Total	16	\$1,425,725

4326 - Program Support

7183 Motor Truck Driver	1	\$39.95H
6329 General Laborer - Streets and Sanitation	3	27.52H
6329 General Laborer - Streets and Sanitation	1	26.73H
Subsection Position Total	5	\$310,419
Section Position Total	21	\$1,736,144

3351 - Street Sweeping Divisions and Wards

7184 Pool Motor Truck Driver	30	\$39.95H
7184 Pool Motor Truck Driver	4	35.96H
7183 Motor Truck Driver	5	40.55H
7183 Motor Truck Driver	11	39.95H
6329 General Laborer - Streets and Sanitation	68,850H	21.73H
Section Position Total	50	\$5,623,954

3390 - Field Operations

7185 Foreman of Motor Truck Drivers	4	\$42.15H
7184 Pool Motor Truck Driver	12	39.95H
7183 Motor Truck Driver	5	40.55H
7183 Motor Truck Driver	27	39.95H
6329 General Laborer - Streets and Sanitation	1	27.52H
6329 General Laborer - Streets and Sanitation	3	26.73H
6329 General Laborer - Streets and Sanitation	5	25.95H
6329 General Laborer - Streets and Sanitation	1	25.19H
6329 General Laborer - Streets and Sanitation	2	22.38H
6329 General Laborer - Streets and Sanitation	8	21.73H
6324 Sanitation Laborer	4	42.53H
6324 Sanitation Laborer	1	41.34H
6324 Sanitation Laborer	15	40.18H
Section Position Total	88	\$6,707,605

Position Total	168	\$14,774,165
Turnover		(754,615)
Position Net Total	168	\$14,019,550

0300 - Vehicle Tax Fund
081 - Department of Streets and Sanitation - Continued
2070 - BUREAU OF TRAFFIC SERVICES

(081/1050/2070)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$12,972,070
0012 Contract Wage Increment - Prevailing Rate	96,697
0015 Schedule Salary Adjustments	52,693
0020 Overtime	967,019
0091 Uniform Allowance	20,500
0000 Personnel Services - Total*	\$14,108,979
0100 Contractual Services	
0126 Office Conveniences	\$2,350
0130 Postage	590,250
0138 For Professional Services for Information Technology Maintenance	150,000
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	9,545,038
0149 For Software Maintenance and Licensing	10,000
0150 Publications and Reproduction - Outside Services. To Be Expended with the Prior Approval of Graphics Services	10,750
0157 Rental of Equipment and Services	122,800
0162 Repair/Maintenance of Equipment	15,000
0100 Contractual Services - Total*	\$10,446,188
0300 Commodities and Materials	
0313 Cleaning and Sanitation Supplies	\$200
0319 Clothing	2,995
0340 Material and Supplies	137,250
0350 Stationery and Office Supplies	36,500
0300 Commodities and Materials - Total*	\$176,945
0900 Financial Purposes as Specified	
0992 Tow Storage Refunds	360,000
0900 Financial Purposes as Specified - Total	\$360,000
9400 Transfers and Reimbursements	
9438 For Services Provided by the Department of Assets, Information, and Services	191,800
9400 Transfers and Reimbursements - Total	\$191,800
Appropriation Total*	\$25,283,912
Department Total	\$44,313,372

0300 - Vehicle Tax Fund
081 - Department of Streets and Sanitation
2070 - Bureau of Traffic Services - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3211 - Administration		
4100 - Executive Direction		
9679 Deputy Commissioner	1	\$146,964
8184 General Superintendent	1	120,276
1310 Administrative Services Officer II - Excluded	1	86,328
0664 Data Entry Operator	1	37,224
0308 Staff Assistant	2	59,184
0303 Administrative Assistant III	1	85,344
0118 Director of Finance	1	128,856
Schedule Salary Adjustments		3,357
Subsection Position Total	8	\$726,717
Section Position Total	8	\$726,717
3214 - Special Traffic Services		
7184 Pool Motor Truck Driver	13	\$39.95H
7184 Pool Motor Truck Driver	1	35.96H
7183 Motor Truck Driver	2	40.55H
7183 Motor Truck Driver	6	39.95H
6324 Sanitation Laborer	6	40.18H
6295 Traffic Maintenance Supervisor	1	66,972
0441 Sanitation Clerk	1	46,176
0303 Administrative Assistant III	1	93,660
Schedule Salary Adjustments		1,116
Section Position Total	31	\$2,531,679
3217 - Contractual Towing		
4155 - Abandoned Tows		
8185 Assistant General Superintendent	1	\$131,064
8185 Assistant General Superintendent	1	81,552
8105 Field Sanitation Investigator	1	102,696
8105 Field Sanitation Investigator	1	89,352
8105 Field Sanitation Investigator	1	73,464
8105 Field Sanitation Investigator	8	61,008
6287 Supervisor of Field Vehicle Investigators	1	107,604
6287 Supervisor of Field Vehicle Investigators	3	66,972
0441 Sanitation Clerk	1	61,608
0441 Sanitation Clerk	2	46,176
Schedule Salary Adjustments		24,462
Subsection Position Total	20	\$1,453,134
Section Position Total	20	\$1,453,134

0300 - Vehicle Tax Fund
081 - Department of Streets and Sanitation
2070 - Bureau of Traffic Services
Positions and Salaries - Continued

Position	No	Rate
3222 - Auto Pounds		
4151 - Auto Pounds/Management		
6298 Chief Auto Pound Supervisor	1	\$119,436
6292 Auto Pound Supervisor	1	112,668
6292 Auto Pound Supervisor	1	107,604
6292 Auto Pound Supervisor	1	93,624
6292 Auto Pound Supervisor	1	66,972
Schedule Salary Adjustments		2,621
Subsection Position Total	5	\$502,925
4152 - Auto Pounds Operations		
6333 Property Custodian - Auto Pound	8	\$77,772
6333 Property Custodian - Auto Pound	1	74,280
6333 Property Custodian - Auto Pound	5	70,860
6333 Property Custodian - Auto Pound	1	58,872
6333 Property Custodian - Auto Pound	4	53,088
6333 Property Custodian - Auto Pound	4	50,688
6333 Property Custodian - Auto Pound	1	48,420
6333 Property Custodian - Auto Pound	11	44,808
6292 Auto Pound Supervisor	3	112,668
6292 Auto Pound Supervisor	1	107,604
6292 Auto Pound Supervisor	1	66,972
Schedule Salary Adjustments		16,564
Subsection Position Total	40	\$2,595,184
4153 - Vehicle Impoundment Program		
6298 Chief Auto Pound Supervisor	1	\$75,996
0664 Data Entry Operator	1	56,172
0430 Clerk III	1	64,620
0430 Clerk III	1	37,224
0419 Customer Account Representative	1	50,688
0415 Inquiry Aide III	2	40,860
0308 Staff Assistant	1	59,184
0303 Administrative Assistant III	1	58,320
0303 Administrative Assistant III	1	53,952
Schedule Salary Adjustments		4,573
Subsection Position Total	10	\$542,449
Section Position Total	55	\$3,640,558
3223 - Citywide Dispatch		
8184 General Superintendent	1	\$128,856
7127 Equipment Dispatcher - in Charge	3	42.05H
7124 Equipment Dispatcher	16	40.65H
Section Position Total	20	\$1,744,080
3224 - Traffic Services Supervision		
7185 Foreman of Motor Truck Drivers	7	\$42.15H
Section Position Total	7	\$613,704

0300 - Vehicle Tax Fund
081 - Department of Streets and Sanitation
 2070 - Bureau of Traffic Services
 Positions and Salaries - Continued

Position	No	Rate
3225 - Towing / Relocation Services		
7184 Pool Motor Truck Driver	14	\$39.95H
7184 Pool Motor Truck Driver	8	35.96H
7183 Motor Truck Driver	7	40.55H
7183 Motor Truck Driver		39.95H
7183 Motor Truck Driver	10	39.95H
Section Position Total	39	\$3,183,086
Position Total	180	\$13,892,958
Turnover		(868,195)
Position Net Total	180	\$13,024,763
Department Position Total	348	\$28,667,123
Turnover		(1,622,810)
Department Position Net Total	348	\$27,044,313

0300 - Vehicle Tax Fund
084 - CHICAGO DEPARTMENT OF TRANSPORTATION
2125 - DIVISION OF ENGINEERING

(084/1125/2125)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$6,599,967
0015	Schedule Salary Adjustments	11,305
0020	Overtime	40,894
0000 Personnel Services - Total*		\$6,652,166
0100 Contractual Services		
0144	Engineering and Architecture	\$900,000
0149	For Software Maintenance and Licensing	150,000
0150	Publications and Reproduction - Outside Services. To Be Expended with the Prior Approval of Graphics Services	300
0152	Advertising	750
0159	Lease Purchase Agreements for Equipment and Machinery	30,013
0166	Dues, Subscriptions and Memberships	9,000
0169	Technical Meeting Costs	12,500
0100 Contractual Services - Total*		\$1,102,563
0200 Travel		
0229	Transportation and Expense Allowance	\$4,323
0245	Reimbursement to Travelers	8,500
0200 Travel - Total*		\$12,823
0300 Commodities and Materials		
0340	Material and Supplies	\$6,000
0350	Stationery and Office Supplies	11,000
0300 Commodities and Materials - Total*		\$17,000
0400 Equipment		
0446	For the Purchase of Data Processing, Office Automation and Data Communication Hardware	87,302
0400 Equipment - Total*		\$87,302
Appropriation Total*		\$7,871,854

Positions and Salaries

Position	No	Rate
3222 - Electrical Engineering and Inspection		
6144	1	\$64,992
5814	1	97,080
5813	1	77,772
5633	1	134,112
0302	1	77,772
		Schedule Salary Adjustments 366
Section Position Total	5	\$452,094

0300 - Vehicle Tax Fund
084 - Chicago Department of Transportation
2125 - Division of Engineering
Positions and Salaries - Continued

Position		No	Rate
3223 - Quality Assurance Engineering			
6145	Engineering Technician VI	2	\$123,696
6143	Engineering Technician IV	1	66,984
5632	Coordinating Engineer II	1	130,200
5630	Coordinating Engineer I	1	117,840
5614	Civil Engineer IV	1	122,112
5614	Civil Engineer IV	1	85,764
	Schedule Salary Adjustments		660
Section Position Total		7	\$770,952
3224 - Design			
4226 - Highways Design			
6254	Traffic Engineer IV	1	\$101,472
5907	Assistant Chief Highway Engineer	1	136,812
5630	Coordinating Engineer I	2	112,128
5615	Civil Engineer V	1	110,688
5615	Civil Engineer V	1	94,152
5614	Civil Engineer IV	1	122,112
5613	Civil Engineer III	2	77,772
	Schedule Salary Adjustments		2,110
Subsection Position Total		9	\$947,146
Section Position Total		9	\$947,146
3225 - General Support			
9679	Deputy Commissioner	1	\$142,404
0308	Staff Assistant	1	102,732
0303	Administrative Assistant III	1	89,388
Section Position Total		3	\$334,524
3228 - Major Projects - Design and Construction			
5632	Coordinating Engineer II	1	\$134,112
5614	Civil Engineer IV	1	122,112
5614	Civil Engineer IV	1	85,764
Section Position Total		3	\$341,988
3229 - Construction Supervision			
4228 - Contract Engineering			
5632	Coordinating Engineer II	1	\$134,112
5630	Coordinating Engineer I	1	117,840
5615	Civil Engineer V	1	94,152
5614	Civil Engineer IV	2	122,112
5614	Civil Engineer IV	2	92,844
5614	Civil Engineer IV	1	85,764
	Schedule Salary Adjustments		1,765
Subsection Position Total		8	\$863,545
Section Position Total		8	\$863,545
3230 - Bridges			
6145	Engineering Technician VI	1	\$71,280
6143	Engineering Technician IV	1	77,772
5905	Assistant Chief Engineer	1	136,812
5615	Civil Engineer V	2	133,488
5615	Civil Engineer V	2	94,152

0300 - Vehicle Tax Fund
084 - Chicago Department of Transportation
2125 - Division of Engineering
Positions and Salaries - Continued

3230 - Bridges - Continued

	Position	No	Rate
5614	Civil Engineer IV	3	122,112
5614	Civil Engineer IV	1	101,472
5614	Civil Engineer IV	3	85,764
5613	Civil Engineer III	2	77,772
	Schedule Salary Adjustments		1,905
Section Position Total		16	\$1,623,693

3231 - Neighborhood Improvements

6145	Engineering Technician VI	1	\$123,696
6144	Engineering Technician V	1	64,992
6143	Engineering Technician IV	1	59,184
5615	Civil Engineer V	1	133,488
5615	Civil Engineer V	1	126,336
5614	Civil Engineer IV	1	122,112
5614	Civil Engineer IV	1	85,764
0431	Clerk IV	1	70,860
	Schedule Salary Adjustments		2,008
Section Position Total		8	\$788,440

3232 - Landscape Management

5431	Senior Landscape Plan Examiner	1	\$102,516
Section Position Total		1	\$102,516

3233 - Transit Design

5614	Civil Engineer IV	1	\$101,472
5404	Architect IV	2	122,112
	Schedule Salary Adjustments		381
Section Position Total		3	\$346,077

3234 - Engineering Construction Support - Reimbursable

6255	Traffic Engineer V		\$100,620
6254	Traffic Engineer IV		85,764
6254	Traffic Engineer IV	1	85,764
6253	Traffic Engineer III		80,172
6145	Engineering Technician VI		73,488
6144	Engineering Technician V		64,992
6144	Engineering Technician V	1	64,992
6143	Engineering Technician IV		59,184
5814	Electrical Engineer IV		88,416
5813	Electrical Engineer III		80,172
5636	Assistant Project Director		76,164
5630	Coordinating Engineer I		108,960
5615	Civil Engineer V	1	115,752
5615	Civil Engineer V		94,152
5614	Civil Engineer IV		85,764
5614	Civil Engineer IV	3	85,764
5613	Civil Engineer III		77,772
5613	Civil Engineer III	1	77,772
0345	Contracts Coordinator	1	80,652
0345	Contracts Coordinator		78,252
0310	Project Manager		90,092
	Schedule Salary Adjustments		2,110
Section Position Total		8	\$684,334

0300 - Vehicle Tax Fund
084 - Chicago Department of Transportation
 2125 - Division of Engineering
 Positions and Salaries - Continued

Position	No	Rate
3244 - Transportation Programming		
1441 Coordinating Planner	1	\$104,580
1441 Coordinating Planner	1	101,508
Section Position Total	2	\$206,088
Position Total	73	\$7,461,397
Turnover		(850,125)
Position Net Total	73	\$6,611,272

0300 - Vehicle Tax Fund
084 - Chicago Department of Transportation - Continued
2135 - DIVISION OF INFRASTRUCTURE MANAGEMENT

(084/1135/2135)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$6,092,108
0015 Schedule Salary Adjustments	67,552
0020 Overtime	76,882
0000 Personnel Services - Total*	\$6,236,542
0100 Contractual Services	
0126 Office Conveniences	\$300
0130 Postage	33,500
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	7,100,177
0149 For Software Maintenance and Licensing	472,500
0150 Publications and Reproduction - Outside Services. To Be Expended with the Prior Approval of Graphics Services	900
0152 Advertising	912,000
0157 Rental of Equipment and Services	7,545
0159 Lease Purchase Agreements for Equipment and Machinery	24,201
0160 Repair or Maintenance of Property	2,600
0162 Repair/Maintenance of Equipment	2,500
0166 Dues, Subscriptions and Memberships	1,900
0100 Contractual Services - Total*	\$8,558,123
0200 Travel	
0229 Transportation and Expense Allowance	\$120,000
0245 Reimbursement to Travelers	26,500
0200 Travel - Total*	\$146,500
0300 Commodities and Materials	
0313 Cleaning and Sanitation Supplies	\$3,600
0319 Clothing	16,000
0340 Material and Supplies	14,500
0348 Books and Related Material	1,050
0350 Stationery and Office Supplies	11,000
0300 Commodities and Materials - Total*	\$46,150
0400 Equipment	
0446 For the Purchase of Data Processing, Office Automation and Data Communication Hardware	51,430
0400 Equipment - Total*	\$51,430
9400 Transfers and Reimbursements	
9438 For Services Provided by the Department of Assets, Information, and Services	4,000
9400 Transfers and Reimbursements - Total	\$4,000
Appropriation Total*	\$15,042,745

0300 - Vehicle Tax Fund
084 - Chicago Department of Transportation
2135 - Division of Infrastructure Management - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3236 - Public Way Management		
4234 - Construction Compliance		
9679 Deputy Commissioner	1	\$142,404
6139 Field Supervisor	2	135,684
6139 Field Supervisor	2	123,660
6139 Field Supervisor	1	102,696
6138 Field Service Specialist III	1	112,668
6138 Field Service Specialist III	1	107,604
6138 Field Service Specialist III	1	80,616
6138 Field Service Specialist III	5	66,972
6137 Field Service Specialist II	3	102,696
6137 Field Service Specialist II	1	97,980
6137 Field Service Specialist II	3	93,624
6137 Field Service Specialist II	1	89,352
6137 Field Service Specialist II	1	85,308
6137 Field Service Specialist II	1	81,444
6137 Field Service Specialist II	4	77,736
6137 Field Service Specialist II	2	73,464
6137 Field Service Specialist II	2	70,104
6137 Field Service Specialist II	1	66,972
6137 Field Service Specialist II	1	63,936
6137 Field Service Specialist II	9	61,008
1141 Principal Operations Analyst	1	75,852
0665 Senior Data Entry Operator	1	70,860
0313 Assistant Commissioner	1	119,040
Schedule Salary Adjustments		51,517
Subsection Position Total	46	\$3,937,909
4235 - Quality Assurance Division		
5615 Civil Engineer V	1	\$101,472
Schedule Salary Adjustments		3,429
Subsection Position Total	1	\$104,901
4237 - Permitting		
8256 Superintendent of Pavement Repairs	1	\$121,404
8232 Coordinator of Street Permits	1	103,920
6143 Engineering Technician IV	1	59,184
6142 Engineering Technician III	1	49,176
5612 Civil Engineer II	1	70,428
0665 Senior Data Entry Operator	1	70,860
0665 Senior Data Entry Operator	1	44,088
0313 Assistant Commissioner	1	122,616
0308 Staff Assistant	1	93,660
0303 Administrative Assistant III	1	85,344
0302 Administrative Assistant II	2	77,772
0302 Administrative Assistant II	1	74,280
0302 Administrative Assistant II	2	44,808
0110 Accountant	1	102,732
Schedule Salary Adjustments		4,832
Subsection Position Total	16	\$1,247,684

0300 - Vehicle Tax Fund
084 - Chicago Department of Transportation
2135 - Division of Infrastructure Management
Positions and Salaries - Continued

3236 - Public Way Management - Continued

Position	No	Rate
4238 - Underground Construction		
6142 Engineering Technician III	1	\$49,176
5633 Project Director	1	122,616
5614 Civil Engineer IV	1	85,764
5612 Civil Engineer II	2	70,428
0839 Supervisor of Data Entry Operators	1	85,344
0665 Senior Data Entry Operator	2	67,668
0665 Senior Data Entry Operator	1	64,620
0665 Senior Data Entry Operator	1	46,188
0431 Clerk IV	1	61,632
0302 Administrative Assistant II	1	77,772
Subsection Position Total	12	\$869,304
Section Position Total	75	\$6,159,798

3264 - One Call Program

8232 Coordinator of Street Permits	1	\$81,552
8232 Coordinator of Street Permits	1	69,984
6144 Engineering Technician V	1	70,152
6144 Engineering Technician V	1	64,992
6137 Field Service Specialist II		61,008
0839 Supervisor of Data Entry Operators		50,688
0665 Senior Data Entry Operator		42,144
0431 Clerk IV		46,188
Schedule Salary Adjustments		6,444
Section Position Total	4	\$293,124

3265 - Program Support

0665 Senior Data Entry Operator	1	\$40,860
0396 Director of Administration I - Excluded	1	99,228
0302 Administrative Assistant II	1	44,808
Schedule Salary Adjustments		1,330
Section Position Total	3	\$186,226

3269 - Infrastructure - Temporary Help

6254 Traffic Engineer IV		\$85,764
6144 Engineering Technician V		66,984
6143 Engineering Technician IV		59,184
6142 Engineering Technician III		50,688
6139 Field Supervisor		80,616
6138 Field Service Specialist III		66,972
6137 Field Service Specialist II		61,008
5614 Civil Engineer IV		85,764
5613 Civil Engineer III		77,772
5612 Civil Engineer II		70,428
0431 Clerk IV		44,808
0302 Administrative Assistant II		44,808
Section Position Total		

Position Total	82	\$6,639,148
Turnover		(479,488)
Position Net Total	82	\$6,159,660

0300 - Vehicle Tax Fund
084 - Chicago Department of Transportation - Continued
2155 - DIVISION OF IN-HOUSE CONSTRUCTION

(084/1155/2155)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$50,365,822
0012	Contract Wage Increment - Prevailing Rate	553,707
0015	Schedule Salary Adjustments	4,125
0020	Overtime	1,330,654
0000 Personnel Services - Total*		\$52,254,308
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	\$28,000
0157	Rental of Equipment and Services	240,879
0159	Lease Purchase Agreements for Equipment and Machinery	12,920
0160	Repair or Maintenance of Property	14,000
0185	Waste Disposal Services	98,700
0100 Contractual Services - Total*		\$394,499
0200 Travel		
0229	Transportation and Expense Allowance	7,600
0200 Travel - Total*		\$7,600
0300 Commodities and Materials		
0319	Clothing	\$17,000
0345	Apparatus and Instruments	10,000
0350	Stationery and Office Supplies	9,250
0300 Commodities and Materials - Total*		\$36,250
Appropriation Total*		\$52,692,657

Department Total	\$75,607,256
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Positions and Salaries

Position	No	Rate
3256 - Labor		
4266 - Pothole and Pavement Maintenance		
9464 Asphalt Laborer	70	\$47.40H
8248 Asphalt Foreman	29	48.30H
Subsection Position Total	99	\$9,814,896
Section Position Total	99	\$9,814,896

0300 - Vehicle Tax Fund
084 - Chicago Department of Transportation
2155 - Division of In-House Construction
Positions and Salaries - Continued

	Position	No	Rate
3259 - Temporary Help			
9539	Concrete Laborer		\$46.17H
9539	Concrete Laborer		46.05H
9539	Concrete Laborer		45.97H
9539	Concrete Laborer		45.90H
9534	Laborer		47.40H
9464	Asphalt Laborer		47.67H
9464	Asphalt Laborer		47.47H
9464	Asphalt Laborer		47.40H
9411	Construction Laborer		47.40H
9410	Laborer - Apprentice		28.44H
8323	Dispatcher - Concrete		44.40H
8322	Dispatcher - Asphalt		45.90H
8249	Foreman of Laborer - Concrete		48.30H
8248	Asphalt Foreman		48.30H
8246	Foreman of Construction Laborers		48.50H
8243	General Foreman of Laborers		51.79H
7636	General Foreman of Hoisting Engineers		10,114M
7635	Foreman of Hoisting Engineers		57.60H
7633	Hoisting Engineer		55.60H
7633	Hoisting Engineer		53.60H
7185	Foreman of Motor Truck Drivers		42.15H
7184	Pool Motor Truck Driver		35.96H
7183	Motor Truck Driver		39.95H
6681	Machinist - Apprentice		26.59H
6676	Foreman of Machinists		55.68H
6674	Machinist		53.18H
5042	General Foreman of Electrical Mechanics		10,062M
5040	Foreman of Electrical Mechanics		55.05H
5035	Electrical Mechanic		52.05H
4856	Foreman of Sheet Metal Workers		53.03H
4855	Sheet Metal Worker		49.10H
4838	General Foreman of Bridge and Structural Ironworkers		10,280.40M
4836	Foreman of Bridge and Structural Ironworkers		57.81H
4834	Bridge and Structural Iron Worker		55.81H
4805	Architectural Iron Worker		53.32H
4804	Foreman of Architectural Iron Workers		55.82H
4776	Foreman of Steamfitters		56.00H
4774	Steamfitter		53.00H
4756	Foreman of Plumbers		58.10H
4754	Plumber		54.80H
4566	General Foreman of Construction Laborers		51.79H
4526	General Foreman of General Trades		10,748.40M
4437	Foreman of Cement Finishers		52.25H
4437	Foreman of Cement Finishers		51.75H
4435	Cement Finisher		51.75H
4435	Cement Finisher		49.75H
4434	Cement Finisher Apprentice		34.83H

0300 - Vehicle Tax Fund
084 - Chicago Department of Transportation
2155 - Division of In-House Construction
Positions and Salaries - Continued

3259 - Temporary Help - Continued

	Position	No	Rate
4405	Foreman of Bricklayers		54.79H
4401	Bricklayer		49.81H
4304	General Foreman of Carpenters		9,881.73M
4303	Foreman of Carpenters		54.51H
4301	Carpenter		52.01H
0311	Projects Administrator		99,036

Section Position Total

3280 - Reimbursable Personnel

9539	Concrete Laborer	113,734H	\$45.90H
9539	Concrete Laborer	81	45.90H
9539	Concrete Laborer	8	32.13H
9464	Asphalt Laborer	48,545H	47.40H
9464	Asphalt Laborer	17	47.40H
9464	Asphalt Laborer	4	33.18H
8323	Dispatcher - Concrete	3	44.40H
8249	Foreman of Laborer - Concrete	18	48.30H
8248	Asphalt Foreman	10	48.30H
7633	Hoisting Engineer	36,062H	53.60H
7633	Hoisting Engineer	21	53.60H
7184	Pool Motor Truck Driver	95,703H	39.95H
7184	Pool Motor Truck Driver	28	39.95H
7183	Motor Truck Driver	30	39.95H
5035	Electrical Mechanic	13,870H	52.05H
5035	Electrical Mechanic	8	52.05H
4834	Bridge and Structural Iron Worker	4	55.81H
4437	Foreman of Cement Finishers	27	51.75H
4435	Cement Finisher	13,870H	49.75H
4435	Cement Finisher	28	49.75H
4301	Carpenter	4	52.01H

Section Position Total

291 **\$42,727,404**

3355 - Project Oversight

9679	Deputy Commissioner	1	\$142,404
8184	General Superintendent	1	139,596
6305	Safety Specialist	2	61,008
0803	Executive Administrative Assistant I - Excluded	1	63,780
0665	Senior Data Entry Operator	1	67,668
0289	Safety Administrator	1	89,208
	Schedule Salary Adjustments		4,125

Section Position Total

7 **\$628,797**

Position Total	397	\$53,171,097
Turnover		(2,801,150)
Position Net Total	397	\$50,369,947

Department Position Total	552	\$67,271,642
Turnover		(4,130,763)
Department Position Net Total	552	\$63,140,879

0300 - Vehicle Tax Fund
099 - FINANCE GENERAL

(099/1005/2005)

Appropriations		Amount
0000 Personnel Services		
0003	Scheduled Wage Adjustments	\$1,160,500
0029	For Health Maintenance Organization Premiums (HMO) Provided to Eligible Employees and Their Families	3,213,351
0042	For the Costs of Claims and Administration for Hospital and Medical Care Provided to Eligible Employees, Provided However, That All Payments to the Independent Utilization Reviewer Shall Be Subject to the Approval of the Chairman of the Committee on the Budget and Government Operations	10,196,742
0045	For the Cost of Claims and Administration or Premiums for Term Life Insurance	107,593
0049	Claims and Costs of Administration Pursuant to the Workers' Compensation Act	12,240,000
0051	Claims Under Unemployment Insurance Act	291,649
0052	Costs of Claims and Administration for Hospital and Medical Care to Eligible Annuitants and Their Eligible Dependents	237,597
0056	For the Cost of Claims and Administration or Premiums for a Co-Insured Dental Plan for Employees	446,637
0070	Tuition Reimbursement and Educational Programs	20,000
0085	City Deferred Compensation Contributions for Union Members	141,638
0000 Personnel Services - Total*		\$28,055,707
0100 Contractual Services		
0128	Investigation Costs. To Be Expended at the Direction of the Comptroller	\$113,300
0138	For Professional Services for Information Technology Maintenance	3,457,198
0139	For Professional Services for Information Technology Development	234,750
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	6,378,719
0142	Accounting and Auditing	150,000
0100 Contractual Services - Total*		\$10,333,967
0900 Financial Purposes as Specified		
0931	For the Payment of Tort and Non-Tort Judgments, Outside Counsel Expenses and Expert Costs, as Approved by the Corporation Counsel	\$11,800
0934	Claims for Damages and Liabilities Against the City When Ordered Paid by the City Council	375,000
0989	For Refunds for Cancelled Voucher Warrants and Payroll Checks and for Refunding Duplicate Payments and Payments Made in Error	765,000
0991	To Provide for Matching and Supplementary Grant Funds Currently in Effect as Well as New Grants	410,000
0900 Financial Purposes as Specified - Total		\$1,561,800
9000 Purposes as Specified		
9027	For the City Contribution to Social Security Tax	\$24,275
9076	City's Contribution to Medicare Tax	1,027,533
9000 Purposes as Specified - Total		\$1,051,808
9200 Purposes as Specified		
9281	Reserved for Excess Expenses Related to Snow Events	500,000
9200 Purposes as Specified - Total		\$500,000
9600 Transfers and Reimbursements		
9610	To Reimburse Corporate Fund for Pension Payments	\$40,375,668
9611	To Reimburse the Corporate Fund for Indirect Costs Chargeable to Fund	12,580,196
9600 Transfers and Reimbursements - Total		\$52,955,864

0310 - Motor Fuel Tax Fund
038 - DEPARTMENT OF ASSETS, INFORMATION, AND SERVICES
 2131 - BUREAU OF ASSET MANAGEMENT

2131 - BUREAU OF ASSET MANAGEMENT

(038/1005/2131)

Appropriations	Amount
0300 Commodities and Materials	
0332 Electricity - Street Lighting	16,596,923
0300 Commodities and Materials - Total*	\$16,596,923
Appropriation Total*	\$16,596,923

0310 - Motor Fuel Tax Fund
081 - DEPARTMENT OF STREETS AND SANITATION
2045 - BUREAU OF STREET OPERATIONS

(081/1030/2045)

Appropriations	Amount
0300 Commodities and Materials	
0340 Material and Supplies	18,585,690
0300 Commodities and Materials - Total*	\$18,585,690
Appropriation Total*	\$18,585,690

0310 - Motor Fuel Tax Fund
084 - CHICAGO DEPARTMENT OF TRANSPORTATION
2140 - DIVISION OF SIGN MANAGEMENT

(084/1140/2140)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$3,565,308
0012	Contract Wage Increment - Prevailing Rate	7,418
0015	Schedule Salary Adjustments	4,151
0020	Overtime	42,462
0000 Personnel Services - Total*		\$3,619,339
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	2,800,000
0100 Contractual Services - Total*		\$2,800,000
0200 Travel		
0229	Transportation and Expense Allowance	19,200
0200 Travel - Total*		\$19,200
0300 Commodities and Materials		
0340	Material and Supplies	1,801,038
0300 Commodities and Materials - Total*		\$1,801,038
Appropriation Total*		\$8,239,577

Positions and Salaries

Position	No	Rate
3139 - Sign Management		
4140 - Sign Management - Operations		
9534	Laborer	5 \$47.40H
8267	Foreman of Sign Shop	1 46.67H
8265	Foreman of Sign Hangers	1 40.30H
8263	Sign Hanger	3,120H 37.32H
8263	Sign Hanger	16 37.32H
8263	Sign Hanger	4,160H 31.72H
8263	Sign Hanger	2 31.72H
8244	Foreman of Laborers	1 48.30H
6295	Traffic Maintenance Supervisor	1 102,696
6295	Traffic Maintenance Supervisor	1 61,008
6254	Traffic Engineer IV	1 85,764
6144	Engineering Technician V	1 112,716

0310 - Motor Fuel Tax Fund
084 - Chicago Department of Transportation
2140 - Division of Sign Management
Positions and Salaries - Continued

4140 - Sign Management - Operations - Continued

	Position	No	Rate
6139	Field Supervisor	1	123,660
6137	Field Service Specialist II	1	73,464
6137	Field Service Specialist II	1	61,008
6135	Field Service Director	1	120,204
4656	Sign Painter	6	41.55H
4654	Sign Painter Helper	2,774H	35.17H
	Schedule Salary Adjustments		4,151
Subsection Position Total		40	\$3,757,457
Section Position Total		40	\$3,757,457
Position Total		40	\$3,757,457
Turnover			(187,998)
Position Net Total		40	\$3,569,459

0310 - Motor Fuel Tax Fund
084 - Chicago Department of Transportation - Continued
2145 - DIVISION OF PROJECT DEVELOPMENT

(084/1145/2145)

Appropriations	Amount
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	1,200,000
0100 Contractual Services - Total*	\$1,200,000
Appropriation Total*	\$1,200,000

0310 - Motor Fuel Tax Fund
084 - Chicago Department of Transportation - Continued
2150 - DIVISION OF ELECTRICAL OPERATIONS

(084/1150/2150)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$25,393,029
0012	Contract Wage Increment - Prevailing Rate	377,524
0020	Overtime	1,935,058
0000 Personnel Services - Total*		\$27,705,611
0100 Contractual Services		
0157	Rental of Equipment and Services	845,449
0100 Contractual Services - Total*		\$845,449
0300 Commodities and Materials		
0340	Material and Supplies	3,885,760
0300 Commodities and Materials - Total*		\$3,885,760
Appropriation Total*		\$32,436,820

Positions and Salaries

Position	No	Rate
3270 - Electrical Operations and Maintenance		
4273 - Street Light Maintenance		
9534	Laborer	17 \$47.40H
7120	Load Dispatcher	10 10,096.67M
5088	Foreman of Street Light Repairmen	7 11,077.73M
5086	Street Light Repair Worker	38 10,096.67M
5085	General Foreman of Linemen	2 11,791.87M
5083	Foreman of Lineman	3 63.91H
5081	Lineman	17 58.25H
5061	Lamp Maintenance Worker	2 45.44H
5061	Lamp Maintenance Worker	3 40.89H
5061	Lamp Maintenance Worker	32 31.80H
5049	Superintendent of Electrical Operations	1 117,840
Subsection Position Total		132 \$13,842,430
4274 - Traffic Signal Maintenance		
5089	Foreman of Traffic Signal Repairmen	2 \$11,077.73M
5087	Traffic Signal Repairman	23 10,096.67M
5085	General Foreman of Linemen	1 11,791.87M
Subsection Position Total		26 \$3,194,049
4278 - MTD Allocations		
7185	Foreman of Motor Truck Drivers	1 \$42.15H
7184	Pool Motor Truck Driver	9 39.95H
7183	Motor Truck Driver	25 39.95H
Subsection Position Total		35 \$2,912,936
Section Position Total		193 \$19,949,415

0310 - Motor Fuel Tax Fund
084 - Chicago Department of Transportation
 2150 - Division of Electrical Operations
 Positions and Salaries - Continued

Position	No	Rate
3275 - Electrical Construction		
4280 - Electrical Construction Support		
9534 Laborer	14	\$47.40H
8244 Foreman of Laborers	3	48.30H
7185 Foreman of Motor Truck Drivers	1	42.15H
7183 Motor Truck Driver	8	39.95H
5085 General Foreman of Linemen	2	11,791.87M
5083 Foreman of Lineman	8	63.91H
5081 Lineman	28	58.25H
Subsection Position Total	64	\$7,173,067
Section Position Total	64	\$7,173,067
Position Total	257	\$27,122,482
Turnover		(1,729,453)
Position Net Total	257	\$25,393,029

0310 - Motor Fuel Tax Fund
084 - Chicago Department of Transportation - Continued
2155 - DIVISION OF IN-HOUSE CONSTRUCTION

(084/1155/2155)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$26,024,924
0012	Contract Wage Increment - Prevailing Rate	217,740
0015	Schedule Salary Adjustments	4,182
0020	Overtime	2,125,286
0000 Personnel Services - Total*		\$28,372,132
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	\$1,088,000
0157	Rental of Equipment and Services	2,928,275
0160	Repair or Maintenance of Property	28,000
0162	Repair/Maintenance of Equipment	29,000
0100 Contractual Services - Total*		\$4,073,275
0300 Commodities and Materials		
0340	Material and Supplies	\$6,626,700
0365	Electrical Supplies	20,930
0300 Commodities and Materials - Total*		\$6,647,630
Appropriation Total*		\$39,093,037

Positions and Salaries

Position	No	Rate
3256 - Labor		
4260 - Concrete		
9539	Concrete Laborer	15 \$45.90H
8323	Dispatcher - Concrete	4 44.40H
8258	District Concrete Supervisor	1 52.25H
8255	General Foreman of Laborers Curb and Gutter	2 51.79H
8249	Foreman of Laborer - Concrete	5 48.30H
7635	Foreman of Hoisting Engineers	1 57.60H
7633	Hoisting Engineer	5 53.60H
7183	Motor Truck Driver	3 39.95H
4437	Foreman of Cement Finishers	10 51.75H
4435	Cement Finisher	6 49.75H
4434	Cement Finisher Apprentice	4 34.83H
0427	District Clerk - Asphalt	1 53,064
0427	District Clerk - Asphalt	1 46,176
	Schedule Salary Adjustments	1,116
Subsection Position Total		58 \$5,641,892

0310 - Motor Fuel Tax Fund
084 - Chicago Department of Transportation
2155 - Division of In-House Construction
Positions and Salaries - Continued

3256 - Labor - Continued

Position		No	Rate
4262 - Bridges			
9411	Construction Laborer	19	\$47.40H
8246	Foreman of Construction Laborers	4	48.50H
8185	Assistant General Superintendent	1	81,552
7636	General Foreman of Hoisting Engineers	1	10,114M
7633	Hoisting Engineer	8	53.60H
7185	Foreman of Motor Truck Drivers	2	42.15H
7183	Motor Truck Driver	2	39.95H
6680	General Foreman of Machinists	1	9,824.53M
6676	Foreman of Machinists		55.68H
5042	General Foreman of Electrical Mechanics	1	10,062M
5035	Electrical Mechanic	1	52.05H
4856	Foreman of Sheet Metal Workers	1	53.03H
4855	Sheet Metal Worker	2	49.10H
4838	General Foreman of Bridge and Structural Ironworkers	1	10,280.40M
4776	Foreman of Steamfitters	1	56.00H
4774	Steamfitter	2	53.00H
4756	Foreman of Plumbers	1	58.10H
4754	Plumber	4	54.80H
4566	General Foreman of Construction Laborers	1	51.79H
4526	General Foreman of General Trades		10,748.40M
4526	General Foreman of General Trades	2	10,748.40M
4437	Foreman of Cement Finishers	1	51.75H
4435	Cement Finisher	1	49.75H
4405	Foreman of Bricklayers	1	54.79H
4401	Bricklayer	2,773H	49.81H
4401	Bricklayer	2	49.81H
4304	General Foreman of Carpenters	1	9,881.73M
4303	Foreman of Carpenters	6	54.51H
4301	Carpenter	5	52.01H
	Schedule Salary Adjustments		1,950
Subsection Position Total		72	\$7,789,518
4266 - Pothole and Pavement Maintenance			
9534	Laborer		\$47.40H
9464	Asphalt Laborer	33,280H	47.40H
8322	Dispatcher - Asphalt	11	45.90H
8257	District Asphalt Supervisor	2	51.22H
8255	General Foreman of Laborers Curb and Gutter	1	51.79H
8243	General Foreman of Laborers	1	51.79H
7633	Hoisting Engineer	6	53.60H
7184	Pool Motor Truck Driver	7	39.95H
7183	Motor Truck Driver	23	39.95H
4634	Painter		50.30H
0427	District Clerk - Asphalt	1	61,608
0427	District Clerk - Asphalt	1	46,176
	Schedule Salary Adjustments		1,116
Subsection Position Total		53	\$6,326,893
4267 - Pavement Marking			
9534	Laborer	19,418H	\$47.40H
4634	Painter	19,418H	50.30H
Subsection Position Total			\$1,897,138

0310 - Motor Fuel Tax Fund
084 - Chicago Department of Transportation
2155 - Division of In-House Construction
Positions and Salaries - Continued

3256 - Labor - Continued

Position	No	Rate
4268 - Bridge Maintenance		
6681 Machinist - Apprentice	5,200H	\$26.59H
6676 Foreman of Machinists	4	55.68H
6674 Machinist	5	53.18H
5040 Foreman of Electrical Mechanics	3	55.05H
5035 Electrical Mechanic	14	52.05H
4836 Foreman of Bridge and Structural Ironworkers	4	57.81H
4834 Bridge and Structural Iron Worker	14	55.81H
4805 Architectural Iron Worker	4	53.32H
4804 Foreman of Architectural Iron Workers	2	55.82H
4636 Foreman of Painters	1	56.59H
4634 Painter		50.30H
4634 Painter	1	50.30H
Subsection Position Total	52	\$6,018,136
Section Position Total	235	\$27,673,577
Position Total	235	\$27,673,577
Turnover		(1,644,471)
Position Net Total	235	\$26,029,106

0310 - Motor Fuel Tax Fund
084 - Chicago Department of Transportation - Continued
 2160 - CITYWIDE SERVICES

(084/1160/2160)

Appropriations	Amount
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	7,358,953
0100 Contractual Services - Total*	\$7,358,953
Appropriation Total*	\$7,358,953

Department Total	\$88,328,387
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Department Position Total	532	\$58,553,516
Turnover		(3,561,922)
Department Position Net Total	532	\$54,991,594

0310 - Motor Fuel Tax Fund
099 - FINANCE GENERAL

(099/1005/2005)

Appropriations	Amount
0000 Personnel Services	
0003 Scheduled Wage Adjustments	31,000
0000 Personnel Services - Total*	\$31,000
9100 Purposes as Specified	
9189 For Payment of the Annual Contribution to the Chicago Transit Authority (CTA)	3,000,000
9100 Purposes as Specified - Total	\$3,000,000
Appropriation Total*	\$3,031,000
Fund Total	\$126,542,000

Fund Position Total	532	\$58,553,516
Turnover		(3,561,922)
Fund Position Net Total	532	\$54,991,594

0314 - Sewer Fund
003 - OFFICE OF INSPECTOR GENERAL

(003/1005/2005)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$686,338
0015	Schedule Salary Adjustments	3,653
0000 Personnel Services - Total*		\$689,991
0100 Contractual Services		
0130	Postage	\$173
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	1,269
0143	Court Reporting	9,808
0149	For Software Maintenance and Licensing	20,623
0157	Rental of Equipment and Services	5,813
0159	Lease Purchase Agreements for Equipment and Machinery	601
0162	Repair/Maintenance of Equipment	54
0166	Dues, Subscriptions and Memberships	1,337
0169	Technical Meeting Costs	12,173
0181	Mobile Communication Services	2,719
0189	Telephone - Non-Centrex Billings	3,321
0100 Contractual Services - Total*		\$57,891
0200 Travel		
0245	Reimbursement to Travelers	\$105
0270	Local Transportation	397
0200 Travel - Total*		\$502
0300 Commodities and Materials		
0320	Gasoline	\$386
0340	Material and Supplies	322
0348	Books and Related Material	173
0350	Stationery and Office Supplies	1,225
0300 Commodities and Materials - Total*		\$2,106
0700 Contingencies		1,725
Appropriation Total*		\$752,215

Positions and Salaries

Position	No	Rate
3015 - Legal		
1262 Assistant Inspector General	2	\$113,724
Section Position Total	2	\$227,448
3020 - Investigations		
1260 Chief Investigator - IG	2	\$116,676
1219 Investigator I - IG	1	63,012
Schedule Salary Adjustments		1,560
Section Position Total	3	\$297,924

0314 - Sewer Fund
003 - Office of Inspector General
 Positions and Salaries - Continued

Position		No	Rate
3027 - Audit and Program Review			
1127	Chief Performance Analyst	1	\$113,244
1126	Senior Performance Analyst	1	81,552
	Schedule Salary Adjustments		2,093
Section Position Total		2	\$196,889
Position Total		7	\$722,261
Turnover			(32,270)
Position Net Total		7	\$689,991

0314 - Sewer Fund
027 - DEPARTMENT OF FINANCE
1005 - FINANCE / 2015 - FINANCIAL STRATEGY AND OPERATIONS

(027/1005/2015)

Appropriations		Amount
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	\$16,000
0149	For Software Maintenance and Licensing	8,000
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	10,000
0166	Dues, Subscriptions and Memberships	300
0100 Contractual Services - Total*		\$34,300
Appropriation Total*		\$34,300

0314 - Sewer Fund
027 - Department of Finance - Continued
1005 - Finance / 2020 - REVENUE SERVICES AND OPERATIONS

(027/1005/2020)

Appropriations	Amount
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	1,628,237
0100 Contractual Services - Total*	\$1,628,237
Appropriation Total*	\$1,628,237
Department Total	\$1,662,537

0314 - Sewer Fund
028 - CITY TREASURER'S OFFICE
 2005 - OFFICE OF CITY TREASURER

(028/1005/2005)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	155,906
0000 Personnel Services - Total*	\$155,906
0100 Contractual Services	
0138 For Professional Services for Information Technology Maintenance	\$56,471
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	57,611
0100 Contractual Services - Total*	\$114,082
Appropriation Total*	\$269,988

Positions and Salaries

Position	No	Rate
3010 - Portfolio Management		
0242 Portfolio Manager	1	\$81,552
0242 Portfolio Manager	1	79,176
Section Position Total	2	\$160,728
Position Total	2	\$160,728
Turnover		(4,822)
Position Net Total	2	\$155,906

0314 - Sewer Fund
031 - DEPARTMENT OF LAW

(031/1005/2005)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$858,405
0020 Overtime	200
0000 Personnel Services - Total*	\$858,605
0100 Contractual Services	
0130 Postage	\$2,757
0138 For Professional Services for Information Technology Maintenance	2,000
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	27,404
0141 Appraisals	800
0143 Court Reporting	21,578
0145 Legal Expenses	4,685
0149 For Software Maintenance and Licensing	23,600
0150 Publications and Reproduction - Outside Services. To Be Expended with the Prior Approval of Graphics Services	800
0157 Rental of Equipment and Services	210
0159 Lease Purchase Agreements for Equipment and Machinery	5,376
0162 Repair/Maintenance of Equipment	100
0166 Dues, Subscriptions and Memberships	1,750
0169 Technical Meeting Costs	4,020
0178 Freight and Express Charges	270
0100 Contractual Services - Total*	\$95,350
0200 Travel	
0229 Transportation and Expense Allowance	\$140
0245 Reimbursement to Travelers	1,750
0270 Local Transportation	932
0200 Travel - Total*	\$2,822
0300 Commodities and Materials	
0348 Books and Related Material	\$150
0350 Stationery and Office Supplies	2,244
0300 Commodities and Materials - Total*	\$2,394
9400 Transfers and Reimbursements	
9438 For Services Provided by the Department of Assets, Information, and Services	805
9400 Transfers and Reimbursements - Total	\$805
Appropriation Total*	\$959,976

0314 - Sewer Fund
031 - Department of Law - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3019 - Torts		
4003 - Sewer Torts		
1673 Assistant Corporation Counsel III	2	\$106,704
1673 Assistant Corporation Counsel III	1	80,784
1652 Chief Assistant Corporation Counsel	1	157,284
1641 Assistant Corporation Counsel Supervisor	1	154,680
Subsection Position Total	5	\$606,156
Section Position Total	5	\$606,156
3349 - Collections, Ownership and Administrative Litigation		
1641 Assistant Corporation Counsel Supervisor	1	\$122,652
Section Position Total	1	\$122,652
3444 - Finance and Economic Development		
1650 Deputy Corporation Counsel	1	\$170,304
Section Position Total	1	\$170,304
Position Total	7	\$899,112
Turnover		(40,707)
Position Net Total	7	\$858,405

0314 - Sewer Fund
038 - DEPARTMENT OF ASSETS, INFORMATION, AND SERVICES
2131 - BUREAU OF ASSET MANAGEMENT

2131 - BUREAU OF ASSET MANAGEMENT

(038/1005/2131)

Appropriations	Amount
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	\$123,194
0155 Rental of Property	438,774
0100 Contractual Services - Total*	\$561,968
0300 Commodities and Materials	
0315 Motor Vehicle Diesel Fuel	\$865,216
0320 Gasoline	462,123
0325 Alternative Fuel	19,047
0300 Commodities and Materials - Total*	\$1,346,386
Appropriation Total*	\$1,908,354

0314 - Sewer Fund
038 - Department of Assets, Information, and Services - Continued
2140 - BUREAU OF FLEET OPERATIONS

2140 - BUREAU OF FLEET OPERATIONS

(038/1005/2140)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$2,825,053
0012 Contract Wage Increment - Prevailing Rate	28,854
0020 Overtime	341,145
0000 Personnel Services - Total*	\$3,195,052
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	\$219,756
0149 For Software Maintenance and Licensing	13,373
0162 Repair/Maintenance of Equipment	63,468
0176 Maintenance and Operation of City Owned Vehicles	1,024,481
0100 Contractual Services - Total*	\$1,321,078
0300 Commodities and Materials	
0360 Repair Parts and Material	972,600
0300 Commodities and Materials - Total*	\$972,600
Appropriation Total*	\$5,488,730

Positions and Salaries

Position	No	Rate
3223 - Fleet Operations - Sewer		
7638 Hoisting Engineer - Mechanic	14	\$56.60H
7635 Foreman of Hoisting Engineers	1	57.60H
7634 Foreman of Hoisting Engineer - Mechanics	1	56.10H
6679 Foreman of Machinists - Automotive	1	55.68H
6673 Machinist - Automotive	8	53.18H
6605 Blacksmith	1	51.10H
Section Position Total	26	\$2,991,705
Position Total	26	\$2,991,705
Turnover		(166,652)
Position Net Total	26	\$2,825,053

0314 - Sewer Fund
038 - Department of Assets, Information, and Services - Continued
2145 - BUREAU OF INFORMATION TECHNOLOGY

2145 - BUREAU OF INFORMATION TECHNOLOGY

(038/1005/2145)

Appropriations	Amount
0100 Contractual Services	
0188 Vehicle Tracking Service	\$34,123
0190 Telephone - Centrex Billings	24,083
0100 Contractual Services - Total*	\$58,206
Appropriation Total*	\$58,206

Department Total	\$7,455,290
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Department Position Total	26	\$2,991,705
Turnover		(166,652)
Department Position Net Total	26	\$2,825,053

**0314 - Sewer Fund
067 - DEPARTMENT OF BUILDINGS**

(067/1005/2005)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$1,262,254
0012	Contract Wage Increment - Prevailing Rate	2,370
0015	Schedule Salary Adjustments	4,593
0020	Overtime	35,000
0000 Personnel Services - Total*		\$1,304,217
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	885,000
0100 Contractual Services - Total*		\$885,000
0200 Travel		
0229	Transportation and Expense Allowance	8,000
0200 Travel - Total*		\$8,000
Appropriation Total*		\$2,197,217

Positions and Salaries

Position	No	Rate
3030 - Engineering Services		
9679	1	\$138,180
6143	1	102,732
5675	1	121,404
0311	1	107,748
0311	2	105,624
0308	2	98,016
0303	1	77,772
0302	1	74,280
0302	1	55,620
		4,593
Section Position Total	11	\$1,089,609
3035 - Plumbing Inspection		
2231	2	\$9,877M
Section Position Total	2	\$237,048
Position Total	13	\$1,326,657
Turnover		(59,810)
Position Net Total	13	\$1,266,847

0314 - Sewer Fund
088 - DEPARTMENT OF WATER MANAGEMENT
2015 - BUREAU OF ENGINEERING SERVICES

(088/1015/2015)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$2,569,979
0015	Schedule Salary Adjustments	3,587
0020	Overtime	30,000
0000 Personnel Services - Total*		\$2,603,566
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	\$700,000
0150	Publications and Reproduction - Outside Services. To Be Expended with the Prior Approval of Graphics Services	2,000
0162	Repair/Maintenance of Equipment	20,410
0169	Technical Meeting Costs	5,000
0100 Contractual Services - Total*		\$727,410
0300 Commodities and Materials		
0348	Books and Related Material	\$500
0350	Stationery and Office Supplies	6,000
0300 Commodities and Materials - Total*		\$6,500
0400 Equipment		
0424	Furniture and Furnishings	\$3,000
0446	For the Purchase of Data Processing, Office Automation and Data Communication Hardware	25,000
0400 Equipment - Total*		\$28,000
Appropriation Total*		\$3,365,476

Positions and Salaries

Position	No	Rate
3121 - Design and Construction Services		
4004 - Sewer Design and Construction Services		
9679	Deputy Commissioner	1 \$143,808
6143	Engineering Technician IV	1 102,732
6143	Engineering Technician IV	1 98,016
5676	Chief Engineer of Sewers	1 139,596
5675	Assistant Chief Engineer of Sewers	1 130,152
5632	Coordinating Engineer II	1 139,596
5632	Coordinating Engineer II	1 125,088
5630	Coordinating Engineer I	2 121,404
5615	Civil Engineer V	1 97,632
5614	Civil Engineer IV	3 122,112
5614	Civil Engineer IV	1 110,688
5614	Civil Engineer IV	4 85,764
5613	Civil Engineer III	3 77,772
5612	Civil Engineer II	2 70,428
5611	Managing Engineer - Water Department	1 126,348

0314 - Sewer Fund
088 - Department of Water Management
2015 - Bureau of Engineering Services
Positions and Salaries - Continued

4004 - Sewer Design and Construction Services - Continued

Position	No	Rate
1191 Contracts Administrator	2	101,508
0302 Administrative Assistant II	1	44,808
Schedule Salary Adjustments		3,587
Subsection Position Total	27	\$2,791,439
Section Position Total	27	\$2,791,439
Position Total	27	\$2,791,439
Turnover		(217,873)
Position Net Total	27	\$2,573,566

0314 - Sewer Fund
088 - Department of Water Management - Continued
2025 - BUREAU OF OPERATIONS AND DISTRIBUTION

(088/1025/2025)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$53,943,360
0012 Contract Wage Increment - Prevailing Rate	519,557
0015 Schedule Salary Adjustments	14,018
0020 Overtime	5,556,001
0000 Personnel Services - Total*	\$60,032,936
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	\$1,262,432
0154 For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	6,924
0157 Rental of Equipment and Services	1,420,305
0185 Waste Disposal Services	2,842,918
0100 Contractual Services - Total*	\$5,532,579
0200 Travel	
0229 Transportation and Expense Allowance	79,390
0200 Travel - Total*	\$79,390
0300 Commodities and Materials	
0340 Material and Supplies	\$5,326,102
0345 Apparatus and Instruments	1,500
0300 Commodities and Materials - Total*	\$5,327,602
0400 Equipment	
0401 Tools Less Than or Equal to \$100/Unit	\$25,000
0402 Tools Greater Than \$100/Unit	99,673
0440 Machinery and Equipment	245,923
0400 Equipment - Total*	\$370,596
9400 Transfers and Reimbursements	
9438 For Services Provided by the Department of Assets, Information, and Services	\$5,278,000
9481 For Services Provided by the Department of Streets and Sanitation	7,767,702
9400 Transfers and Reimbursements - Total	\$13,045,702
Appropriation Total*	\$84,388,805
Department Total	\$87,754,281

0314 - Sewer Fund
088 - Department of Water Management
2025 - Bureau of Operations and Distribution - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3249 - Agency Management		
4006 - Sewer Agency Management		
6144 Engineering Technician V	1	\$112,716
5848 Superintendent of Construction and Maintenance	2	135,456
0303 Administrative Assistant III	1	93,660
Subsection Position Total	4	\$477,288
Section Position Total	4	\$477,288
3257 - Communications		
4010 - Sewer Communications		
7124 Equipment Dispatcher	2	\$40.65H
7101 Emergency Crew Dispatcher	7	47.40H
1912 Project Coordinator	1	63,780
0664 Data Entry Operator	1	64,620
Schedule Salary Adjustments		1,470
Subsection Position Total	11	\$989,118
Section Position Total	11	\$989,118
3261 - System Installation and Maintenance		
4012 - Sewer System Installation and Maintenance		
9584 Construction Laborer Sub-Foreman	26	\$48.20H
9532 Stores Laborer	1	47.40H
9411 Construction Laborer	93,600H	47.52H
9411 Construction Laborer	129	47.40H
9410 Laborer - Apprentice	65,340H	28.44H
9408 Laborer as Estimator	2	47.40H
8373 District Superintendent of Water Distribution	1	123,660
8373 District Superintendent of Water Distribution	1	112,668
8352 Assistant District Superintendent	6	10,417.33M
8345 Foreman of Sewer Cleaning	5	58.10H
8246 Foreman of Construction Laborers	1	48.50H
7635 Foreman of Hoisting Engineers	3	57.60H
7633 Hoisting Engineer	37,630H	53.60H
7633 Hoisting Engineer	49	53.60H
7633 Hoisting Engineer	1	51.80H
7185 Foreman of Motor Truck Drivers	1	42.15H
7184 Pool Motor Truck Driver	47,840H	31.96H
7183 Motor Truck Driver	55	39.95H
6304 Safety Specialist - Water Management	2	97,992
6304 Safety Specialist - Water Management	1	93,624
6304 Safety Specialist - Water Management	1	73,464
5985 General Superintendent of Water Management	3	130,152
5035 Electrical Mechanic	4	52.05H
4754 Plumber	6,240H	54.80H
4435 Cement Finisher	2	49.75H
4406 General Foreman of Bricklayers	1	54.69H
4405 Foreman of Bricklayers	1	54.79H
4404 Foreman of Sewer Bricklayers	12	54.79H
4403 Sewer Bricklayer	52,000H	49.81H

0314 - Sewer Fund
088 - Department of Water Management
2025 - Bureau of Operations and Distribution
Positions and Salaries - Continued

4012 - Sewer System Installation and Maintenance - Continued

	Position	No	Rate
4403	Sewer Bricklayer	29	49.81H
4401	Bricklayer	1	49.81H
1860	Foreman of Pipe Yards	2	48.50H
0417	District Clerk	2	58,848
0417	District Clerk	1	53,064
0417	District Clerk	2	46,176
0303	Administrative Assistant III	1	93,660
0303	Administrative Assistant III	1	53,952
	Schedule Salary Adjustments		12,548
Subsection Position Total		347	\$47,406,472
Section Position Total		347	\$47,406,472

3270 - Lead Service Line Replacement - Reimbursable

9411	Construction Laborer	49,920H	\$47.40H
8394	Foreman of Water Pipe Construction	6,240H	58.10H
7633	Hoisting Engineer	12,480H	53.60H
5613	Civil Engineer III	3	77,772
5612	Civil Engineer II	3	70,428
Section Position Total		6	\$3,842,280

3359 - Evaluations

6143	Engineering Technician IV	1	\$59,184
5613	Civil Engineer III	1	111,816
5613	Civil Engineer III	1	106,044
5612	Civil Engineer II	2	70,428
Section Position Total		5	\$417,900

3363 - Systems Installations

6145	Engineering Technician VI	1	\$123,696
6143	Engineering Technician IV	1	59,184
5614	Civil Engineer IV	1	85,764
5613	Civil Engineer III	3	111,816
5613	Civil Engineer III	2	77,772
Section Position Total		8	\$759,636

3364 - Inspection Services

4364 - Sewer Inspection Services

8316	Chief Mason Inspector	1	\$10,016.93M
8315	Mason Inspector	11	9,496.93M
2147	Supervising House Drain Inspector	1	10,047M
2143	House Drain Inspector	9	9,877M
0431	Clerk IV	1	44,808
0308	Staff Assistant	1	102,732
Subsection Position Total		24	\$2,708,618
Section Position Total		24	\$2,708,618

0314 - Sewer Fund
088 - Department of Water Management
2025 - Bureau of Operations and Distribution
Positions and Salaries - Continued

Position	No	Rate
3365 - Reimbursable Personnel		
9584 Construction Laborer Sub-Foreman		\$48.20H
9411 Construction Laborer		47.40H
8394 Foreman of Water Pipe Construction		58.10H
7635 Foreman of Hoisting Engineers		57.60H
7633 Hoisting Engineer		53.60H
7185 Foreman of Motor Truck Drivers		42.15H
5613 Civil Engineer III		77,772
5612 Civil Engineer II		70,428
4405 Foreman of Bricklayers		54.79H
4404 Foreman of Sewer Bricklayers		54.79H
4403 Sewer Bricklayer		49.81H
4401 Bricklayer		49.81H
Section Position Total		
Position Total	405	\$56,601,312
Turnover		(2,643,934)
Position Net Total	405	\$53,957,378
Department Position Total	432	\$59,392,751
Turnover		(2,861,807)
Department Position Net Total	432	\$56,530,944

0314 - Sewer Fund
099 - FINANCE GENERAL

(099/1005/2005)

Appropriations		Amount
0000 Personnel Services		
0003	Scheduled Wage Adjustments	\$224,700
0029	For Health Maintenance Organization Premiums (HMO) Provided to Eligible Employees and Their Families	1,802,375
0042	For the Costs of Claims and Administration for Hospital and Medical Care Provided to Eligible Employees, Provided However, That All Payments to the Independent Utilization Reviewer Shall Be Subject to the Approval of the Chairman of the Committee on the Budget and Government Operations	5,719,373
0045	For the Cost of Claims and Administration or Premiums for Term Life Insurance	60,349
0049	Claims and Costs of Administration Pursuant to the Workers' Compensation Act	6,499,440
0051	Claims Under Unemployment Insurance Act	174,278
0052	Costs of Claims and Administration for Hospital and Medical Care to Eligible Annuitants and Their Eligible Dependents	133,269
0056	For the Cost of Claims and Administration or Premiums for a Co-Insured Dental Plan for Employees	250,519
0070	Tuition Reimbursement and Educational Programs	25,000
0085	City Deferred Compensation Contributions for Union Members	75,171
0000 Personnel Services - Total*		\$14,964,474
0100 Contractual Services		
0128	Investigation Costs. To Be Expended at the Direction of the Comptroller	\$103,000
0130	Postage	247,754
0138	For Professional Services for Information Technology Maintenance	2,117,714
0139	For Professional Services for Information Technology Development	2,183,734
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	1,502,418
0142	Accounting and Auditing	150,000
0149	For Software Maintenance and Licensing	25,025
0166	Dues, Subscriptions and Memberships	75,000
0172	For the Cost of Insurance Premiums and Expenses	1,828,650
0100 Contractual Services - Total*		\$8,233,295
0900 Financial Purposes as Specified		
0902	For Interest on Bonds	\$83,450,302
0912	For Payment of Bonds	54,012,419
0931	For the Payment of Tort and Non-Tort Judgments, Outside Counsel Expenses and Expert Costs, as Approved by the Corporation Counsel	383,133
0934	Claims for Damages and Liabilities Against the City When Ordered Paid by the City Council	25,000
0943	For Interest on Loans	21,080,796
0944	For Payment on Loans	42,652,484
0959	For Bond Fees and Costs	40,900
0900 Financial Purposes as Specified - Total		\$201,645,034
9000 Purposes as Specified		
9027	For the City Contribution to Social Security Tax	\$14,134
9076	City's Contribution to Medicare Tax	598,267
9097	For Capital Construction	46,447,292
9000 Purposes as Specified - Total		\$47,059,693
9100 Purposes as Specified		
9148	To Provide for Senior Citizens - Rebate of Sewer Services When Senior Occupies Multi-Family Residency or Condominium	350,000
9100 Purposes as Specified - Total		\$350,000

0314 - Sewer Fund
099 - Finance General - Continued

Appropriations	Amount
9600 Transfers and Reimbursements	
9611 To Reimburse the Corporate Fund for Indirect Costs Chargeable to Fund	\$37,213,000
9645 To Reimburse the Corporate Fund for Indirect Pension Costs Chargeable to Fund	14,577,000
9600 Transfers and Reimbursements - Total	\$51,790,000
9700 Transfers and Reimbursements	
9774 Transfer for Services Provided by the Office of Emergency Management and Communication	120,000
9700 Transfers and Reimbursements - Total	\$120,000
9900 Pension Purposes as Specified	
9980 Municipal Fund Pension Allocation	\$15,133,000
9981 Laborers' Fund Pension Allocation	13,174,000
9984 Municipal Fund Advance Pension Payment	2,753,000
9985 Laborers' Fund Advance Pension Payment	1,423,000
9900 Pension Purposes as Specified - Total	\$32,483,000
Appropriation Total*	\$356,645,496

Fund Total	\$457,697,000
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Fund Position Total	487	\$65,493,214
Turnover		(3,166,068)
Fund Position Net Total	487	\$62,327,146

0346 - Library Fund
038 - DEPARTMENT OF ASSETS, INFORMATION, AND SERVICES
2126 - BUREAU OF FACILITY MANAGEMENT

2126 - BUREAU OF FACILITY MANAGEMENT

(038/1005/2126)

Appropriations	Amount
0100 Contractual Services	
0125 Office and Building Services	\$5,418,430
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	6,972,310
0160 Repair or Maintenance of Property	1,144,800
0161 Operation, Repair or Maintenance of Facilities	500,000
0162 Repair/Maintenance of Equipment	300,000
0100 Contractual Services - Total*	\$14,335,540
0300 Commodities and Materials	
0313 Cleaning and Sanitation Supplies	\$268,280
0340 Material and Supplies	710,000
0300 Commodities and Materials - Total*	\$978,280
Appropriation Total*	\$15,313,820

0346 - Library Fund
038 - Department of Assets, Information, and Services - Continued
2131 - BUREAU OF ASSET MANAGEMENT

2131 - BUREAU OF ASSET MANAGEMENT

(038/1005/2131)

Appropriations	Amount
0100 Contractual Services	
0155 Rental of Property	1,852,943
0100 Contractual Services - Total*	\$1,852,943
0300 Commodities and Materials	
0315 Motor Vehicle Diesel Fuel	\$26,924
0320 Gasoline	38,683
0322 Natural Gas	703,201
0331 Electricity	3,884,003
0300 Commodities and Materials - Total*	\$4,652,811
Appropriation Total*	\$6,505,754

0346 - Library Fund
038 - Department of Assets, Information, and Services - Continued
2140 - BUREAU OF FLEET OPERATIONS

2140 - BUREAU OF FLEET OPERATIONS

(038/1005/2140)

Appropriations	Amount
0100 Contractual Services	
0176 Maintenance and Operation of City Owned Vehicles	13,960
0100 Contractual Services - Total*	\$13,960
0300 Commodities and Materials	
0360 Repair Parts and Material	26,550
0300 Commodities and Materials - Total*	\$26,550
Appropriation Total*	\$40,510

0346 - Library Fund
038 - Department of Assets, Information, and Services - Continued
2145 - BUREAU OF INFORMATION TECHNOLOGY

2145 - BUREAU OF INFORMATION TECHNOLOGY

(038/1005/2145)

Appropriations	Amount
0100 Contractual Services	
0181 Mobile Communication Services	\$4,344
0188 Vehicle Tracking Service	6,362
0189 Telephone - Non-Centrex Billings	65,539
0190 Telephone - Centrex Billings	189,758
0197 Telephone - Maintenance and Repair of Equipment and Voicemail	13,801
0100 Contractual Services - Total*	\$279,804
Appropriation Total*	\$279,804
Department Total	\$22,139,888

0346 - Library Fund
091 - CHICAGO PUBLIC LIBRARY

(091/1005/2005)

The Chicago Public Library ("CPL") system supports Chicagoans in their enjoyment of reading, pursuit of learning, and access to knowledge. CPL provides equal access to information, ideas, and technology at neighborhood locations.

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$67,922,197
0012	Contract Wage Increment - Prevailing Rate	11,607
0015	Schedule Salary Adjustments	355,300
0020	Overtime	400,000
0000 Personnel Services - Total*		\$68,689,104
0100 Contractual Services		
0123	For Services Provided by Performers and Exhibitors	\$200,250
0130	Postage	20,000
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	704,581
0149	For Software Maintenance and Licensing	1,897,079
0152	Advertising	63,092
0157	Rental of Equipment and Services	213,313
0162	Repair/Maintenance of Equipment	645,427
0164	Bookbinding	56,107
0165	Graphic Design Services	13,813
0166	Dues, Subscriptions and Memberships	202,157
0168	Educational Development through Cooperative Education Program and Apprenticeship Program	8,000
0169	Technical Meeting Costs	28,000
0172	For the Cost of Insurance Premiums and Expenses	24,000
0178	Freight and Express Charges	4,001
0196	Data Circuits	1,110,885
0100 Contractual Services - Total*		\$5,190,705
0200 Travel		
0245	Reimbursement to Travelers	17,880
0200 Travel - Total*		\$17,880
0300 Commodities and Materials		
0340	Material and Supplies	\$112,988
0350	Stationery and Office Supplies	560,291
0361	Building Materials and Supplies	1,312
0365	Electrical Supplies	1,220
0300 Commodities and Materials - Total*		\$675,811
0400 Equipment		
0410	Equipment for Buildings	\$96,000
0420	Furniture and Fixtures	375,000
0446	For the Purchase of Data Processing, Office Automation and Data Communication Hardware	209,972
0400 Equipment - Total*		\$680,972

0346 - Library Fund
091 - Chicago Public Library - Continued

Appropriations	Amount
9100 Purposes as Specified	
9199 For Purchase of Chicago Public Library Books and Materials	10,500,000
9100 Purposes as Specified - Total	\$10,500,000
9400 Transfers and Reimbursements	
9438 For Services Provided by the Department of Assets, Information, and Services	15,000
9400 Transfers and Reimbursements - Total	\$15,000
Appropriation Total*	\$85,769,472

Positions and Salaries

Position	No	Rate
3005 - Administration and Support Services		
9991 Commissioner of Chicago Public Library	1	\$204,756
9679 Deputy Commissioner	2	136,812
9660 First Deputy Commissioner	1	165,912
5753 Graphic Arts and Reproduction Supervisor	1	103,920
5743 Graphic Artist III	1	58,320
5742 Graphic Artist II	1	44,808
4546 Director of Facilities Management	1	114,384
3052 Equity Officer	1	75,852
3051 Senior Equity Officer	1	97,260
1912 Project Coordinator	1	103,920
1912 Project Coordinator	2	63,780
1813 Senior Storekeeper	2	64,620
1813 Senior Storekeeper	1	61,632
1342 Senior Personnel Assistant	2	93,660
1342 Senior Personnel Assistant	1	74,280
1342 Senior Personnel Assistant	1	58,320
1342 Senior Personnel Assistant	2	53,952
1338 Director of Human Resources	1	126,348
1320 Leave of Absence Administrator	1	89,388
1315 Human Resources Business Partner	1	108,864
1315 Human Resources Business Partner	1	99,228
1302 Administrative Services Officer II	1	71,280
1301 Administrative Services Officer I	1	102,732
1191 Contracts Administrator	1	96,576
0901 Audio-Visual Specialist	3	85,344
0901 Audio-Visual Specialist	1	70,860
0901 Audio-Visual Specialist	1	55,620
0802 Executive Administrative Assistant II	1	90,444
0802 Executive Administrative Assistant II	1	86,328
0719 Director of Marketing	1	95,616
0705 Director of Public Affairs	1	102,264
0703 Public Relations Representative III	1	107,700
0702 Public Relations Representative II	3	59,184
0701 Public Relations Representative I	1	93,660
0694 Reprographics Technician III	2	77,772
0676 Web Developer/Administrator - CPL	1	104,580

0346 - Library Fund
091 - Chicago Public Library
Positions and Salaries - Continued

3005 - Administration and Support Services - Continued

	Position	No	Rate
0674	Director of Library Technology	1	119,028
0665	Senior Data Entry Operator	1	50,688
0642	Help Desk Supervisor - Excluded	1	114,012
0579	Librarian IV	1	111,816
0574	Librarian III	1	102,516
0531	Director of Library Programs and Events	1	89,076
0527	Library Division Chief	1	89,076
0518	Central Library Director	1	101,580
0445	Library Clerk	2	35,532
0431	Clerk IV	1	77,772
0431	Clerk IV	1	74,280
0430	Clerk III	2	37,224
0318	Assistant to the Commissioner	1	58,116
0313	Assistant Commissioner	1	128,856
0313	Assistant Commissioner	1	116,676
0308	Staff Assistant	2	102,732
0308	Staff Assistant	1	98,016
0308	Staff Assistant	2	59,184
0303	Administrative Assistant III	4	93,660
0303	Administrative Assistant III	2	53,952
0302	Administrative Assistant II	1	58,872
0118	Director of Finance	1	119,028
0110	Accountant	3	102,732
0109	Accounting Technician	2	85,344
0101	Accountant I	1	89,388
	Schedule Salary Adjustments		27,404
Section Position Total		82	\$7,136,600

3010 - References and Circulation Services

1325	Director of Library Staff Development	1	\$81,552
1140	Chief Operations Analyst	1	95,616
0950	Digital Media Coordinator	1	70,152
0840	Assistant Supervisor of Data Entry Operators	1	70,704
0729	Information Coordinator	1	84,492
0579	Librarian IV	53	111,816
0579	Librarian IV	5	106,044
0579	Librarian IV	4	101,472
0579	Librarian IV	6	97,080
0579	Librarian IV	1	92,844
0579	Librarian IV	5	88,416
0579	Librarian IV	1	84,084
0579	Librarian IV	2	80,172
0579	Librarian IV	9	77,772
0576	Electronic Resources Librarian	1	77,772
0575	Library Associate - Hourly	104,610H	27.86H
0574	Librarian III	33	102,516
0574	Librarian III	8	97,080
0574	Librarian III	2	92,844
0574	Librarian III	4	88,416
0574	Librarian III	3	84,084
0574	Librarian III	9	80,172
0574	Librarian III	3	76,344
0574	Librarian III	25	70,428
0573	Library Associate	8	77,112
0573	Library Associate	2	65,952

0346 - Library Fund
091 - Chicago Public Library
Positions and Salaries - Continued

3010 - References and Circulation Services - Continued

	Position	No	Rate
0573	Library Associate	1	62,712
0573	Library Associate	1	59,856
0573	Library Associate	9	56,880
0573	Library Associate	7	52,692
0539	Library Page	238,460H	15.40H
0527	Library Division Chief	1	119,400
0527	Library Division Chief	1	115,992
0527	Library Division Chief	1	111,024
0527	Library Division Chief	1	97,260
0527	Library Division Chief	1	89,076
0517	District Chief	2	129,144
0517	District Chief	1	118,200
0517	District Chief	1	115,992
0517	District Chief	1	111,024
0514	Regional Library Director	1	119,400
0514	Regional Library Director	1	101,580
0514	Regional Library Director	1	97,260
0507	Senior Archival Specialist	1	84,084
0506	Librarian II	35	93,780
0506	Librarian II	1	88,416
0506	Librarian II	2	80,172
0506	Librarian II	7	76,344
0506	Librarian II	7	72,624
0506	Librarian II	1	69,180
0506	Librarian II	38	63,960
0503	Librarian I - Hourly	960H	30.09H
0502	Archival Specialist	1	84,936
0502	Archival Specialist	1	65,952
0502	Archival Specialist	1	58,044
0501	Librarian I	33	84,936
0501	Librarian I	11	76,344
0501	Librarian I	3	72,624
0501	Librarian I	5	69,180
0501	Librarian I	25	65,952
0501	Librarian I	11	62,712
0501	Librarian I	73	58,044
0449	Head Library Clerk	39	77,772
0449	Head Library Clerk	9	74,280
0449	Head Library Clerk	4	70,860
0449	Head Library Clerk	4	67,668
0449	Head Library Clerk	3	64,620
0449	Head Library Clerk	2	61,632
0449	Head Library Clerk	3	58,872
0449	Head Library Clerk	1	55,620
0449	Head Library Clerk	1	53,088
0449	Head Library Clerk	3	50,688
0449	Head Library Clerk	6	46,188
0449	Head Library Clerk	8	44,808
0448	Senior Library Clerk - Hourly	6,720H	19.29H
0447	Senior Library Clerk	11	64,620
0447	Senior Library Clerk	3	61,632
0447	Senior Library Clerk	2	58,872
0447	Senior Library Clerk	2	56,172
0447	Senior Library Clerk	1	48,912
0447	Senior Library Clerk	1	46,188

0346 - Library Fund
091 - Chicago Public Library
Positions and Salaries - Continued

3010 - References and Circulation Services - Continued

	Position	No	Rate
0447	Senior Library Clerk	1	44,088
0447	Senior Library Clerk	1	42,144
0447	Senior Library Clerk	1	40,164
0447	Senior Library Clerk	1	37,224
0446	Library Clerk - Hourly	113,560H	18.79H
0445	Library Clerk	20	61,632
0445	Library Clerk	6	58,872
0445	Library Clerk	3	56,172
0445	Library Clerk	7	53,604
0445	Library Clerk	1	48,912
0445	Library Clerk	5	44,088
0445	Library Clerk	8	42,144
0445	Library Clerk	10	40,164
0445	Library Clerk	15	38,376
0445	Library Clerk	6	36,636
0445	Library Clerk	44	35,532
0443	Clerk II - Hourly	1,040H	17.59H
0437	Supervising Clerk - Excluded	1	67,464
0432	Supervising Clerk	1	93,660
0432	Supervising Clerk	1	89,388
0432	Supervising Clerk	1	77,772
0430	Clerk III	1	37,224
0347	Sponsorship Coordinator	1	99,228
0313	Assistant Commissioner	1	116,676
0309	Coordinator of Special Projects	1	86,328
0308	Staff Assistant	2	59,184
0303	Administrative Assistant III	1	53,952
0302	Administrative Assistant II	3	77,772
0302	Administrative Assistant II	1	74,280
0302	Administrative Assistant II	1	67,668
0302	Administrative Assistant II	1	53,088
0302	Administrative Assistant II	1	48,420
	Schedule Salary Adjustments		305,526
Section	Position Total	726	\$61,469,074

3016 - Technical Services

1813	Senior Storekeeper	1	\$64,620
1559	Purchasing Manager	1	125,088
1141	Principal Operations Analyst	1	102,576
0690	Help Desk Technician	1	89,388
0690	Help Desk Technician	1	53,952
0689	Senior Help Desk Technician	2	112,716
0689	Senior Help Desk Technician	1	107,700
0689	Senior Help Desk Technician	1	102,732
0665	Senior Data Entry Operator	1	70,860
0665	Senior Data Entry Operator	1	67,668
0665	Senior Data Entry Operator	2	40,860
0644	Chief Programmer/Analyst	1	129,144
0642	Help Desk Supervisor - Excluded	1	108,864
0634	Data Services Administrator	1	78,252
0633	Principal Telecommunications Specialist	1	142,224
0627	Senior Telecommunications Specialist	1	71,280
0626	Telecommunications Specialist	1	102,732
0579	Librarian IV	1	106,044
0579	Librarian IV	1	84,084

0346 - Library Fund
091 - Chicago Public Library
Positions and Salaries - Continued

3016 - Technical Services - Continued

	Position	No	Rate
0576	Electronic Resources Librarian	1	77,772
0573	Library Associate	1	56,880
0501	Librarian I	1	84,936
0445	Library Clerk	1	38,376
0432	Supervising Clerk	1	53,952
0431	Clerk IV	4	77,772
0431	Clerk IV	1	70,860
0431	Clerk IV	1	67,668
0430	Clerk III	1	64,620
0302	Administrative Assistant II	1	70,860
	Schedule Salary Adjustments		20,760
Section Position Total		34	\$2,832,132

3021 - Property Management Services

7185	Foreman of Motor Truck Drivers	1	\$42.15H
7183	Motor Truck Driver	8	40.55H
7183	Motor Truck Driver	2	39.95H
1817	Head Storekeeper	1	77,772
1813	Senior Storekeeper	2	58,872
	Schedule Salary Adjustments		1,610
Section Position Total		14	\$1,125,742

Position Total		856	\$72,563,548
Turnover			(4,286,051)
Position Net Total		856	\$68,277,497

0346 - Library Fund
099 - FINANCE GENERAL

(099/1005/2005)

Appropriations	Amount
0000 Personnel Services	
0003 Scheduled Wage Adjustments	\$2,788,500
0029 For Health Maintenance Organization Premiums (HMO) Provided to Eligible Employees and Their Families	2,210,891
0042 For the Costs of Claims and Administration for Hospital and Medical Care Provided to Eligible Employees, Provided However, That All Payments to the Independent Utilization Reviewer Shall Be Subject to the Approval of the Chairman of the Committee on the Budget and Government Operations	7,015,692
0045 For the Cost of Claims and Administration or Premiums for Term Life Insurance	74,027
0049 Claims and Costs of Administration Pursuant to the Workers' Compensation Act	605,880
0051 Claims Under Unemployment Insurance Act	248,969
0052 Costs of Claims and Administration for Hospital and Medical Care to Eligible Annuitants and Their Eligible Dependents	163,474
0056 For the Cost of Claims and Administration or Premiums for a Co-Insured Dental Plan for Employees	307,301
0070 Tuition Reimbursement and Educational Programs	85,000
0085 City Deferred Compensation Contributions for Union Members	99,945
0000 Personnel Services - Total*	\$13,599,679
0100 Contractual Services	
0139 For Professional Services for Information Technology Development	\$7,941
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	320,404
0142 Accounting and Auditing	110,000
0100 Contractual Services - Total*	\$438,345
0400 Equipment	
0450 Vehicles	160,000
0400 Equipment - Total*	\$160,000
0900 Financial Purposes as Specified	
0955 Interest on Library Financing	2,200,000
0900 Financial Purposes as Specified - Total	\$2,200,000
9000 Purposes as Specified	
9027 For the City Contribution to Social Security Tax	\$20,682
9076 City's Contribution to Medicare Tax	875,431
9000 Purposes as Specified - Total	\$896,113
9100 Purposes as Specified	
9112 Property Maintenance Contract for the Harold Washington Library Center	9,379,503
9100 Purposes as Specified - Total	\$9,379,503

0346 - Library Fund
099 - Finance General - Continued

Appropriations	Amount
9900 Pension Purposes as Specified	
9980 Municipal Fund Pension Allocation	4,692,000
9900 Pension Purposes as Specified - Total	\$4,692,000
Appropriation Total*	\$31,365,640

Fund Total	\$139,275,000
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Fund Position Total	856	\$72,563,548
Turnover		(4,286,051)
Fund Position Net Total	856	\$68,277,497

0353 - Emergency Communication Fund
051 - OFFICE OF PUBLIC SAFETY ADMINISTRATION

(051/1005/2005)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$11,956,042
0012	Contract Wage Increment - Prevailing Rate	137,938
0015	Schedule Salary Adjustments	3,707
0020	Overtime	683,024
0000 Personnel Services - Total*		\$12,780,711
0100 Contractual Services		
0138	For Professional Services for Information Technology Maintenance	\$13,938,003
0139	For Professional Services for Information Technology Development	14,000,000
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	3,531,210
0142	Accounting and Auditing	75,000
0149	For Software Maintenance and Licensing	8,967,998
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	2,000
0157	Rental of Equipment and Services	554,772
0162	Repair/Maintenance of Equipment	2,371,699
0166	Dues, Subscriptions and Memberships	9,000
0169	Technical Meeting Costs	18,000
0181	Mobile Communication Services	5,521,260
0189	Telephone - Non-Centrex Billings	2,638,500
0190	Telephone - Centrex Billings	425,000
0196	Data Circuits	1,761,000
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	3,824,489
0100 Contractual Services - Total*		\$57,637,931
0200 Travel		
0229	Transportation and Expense Allowance	90,000
0200 Travel - Total*		\$90,000
0300 Commodities and Materials		
0330	Food	\$12,000
0340	Material and Supplies	412,836
0350	Stationery and Office Supplies	21,700
0360	Repair Parts and Material	3,217,615
0365	Electrical Supplies	115,000
0300 Commodities and Materials - Total*		\$3,779,151
0400 Equipment		
0401	Tools Less Than or Equal to \$100/Unit	\$43,200
0423	Communication Devices	33,925
0400 Equipment - Total*		\$77,125
9200 Purposes as Specified		
9295	Consent Decree	726,935
9200 Purposes as Specified - Total		\$726,935
Appropriation Total*		\$75,091,853

0353 - Emergency Communication Fund
051 - Office of Public Safety Administration - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3010 - Finance and Administration		
4025 - Grants		
9684 Deputy Director	1	\$139,596
0311 Projects Administrator	1	134,112
0311 Projects Administrator	1	111,132
0310 Project Manager	1	109,452
0310 Project Manager	3	100,500
Subsection Position Total	7	\$795,792
Section Position Total	7	\$795,792
3020 - Information Technology		
4205 - Information Systems		
1730 Program Analyst	1	\$112,716
0635 Senior Programmer/Analyst	1	85,764
0629 Principal Programmer/Analyst	1	102,864
0625 Chief Programmer/Analyst	3	142,176
0619 Chief Systems Programmer	1	126,348
0602 Principal Systems Programmer	2	142,176
0601 Director of Information Systems	1	123,864
Subsection Position Total	10	\$1,262,436
4210 - Infrastructure		
9528 Laborer - Bureau of Electricity	2	\$47.40H
7183 Motor Truck Driver	3	39.95H
6674 Machinist	2	53.18H
5814 Electrical Engineer IV	1	122,112
5085 General Foreman of Linemen	1	11,791.87M
5084 Foreman of Linemen - Salaried	5	11,077.73M
5081 Lineman	10	58.25H
5080 Lineman - Salaried	21	10,096.67M
5040 Foreman of Electrical Mechanics	1	55.05H
5036 Electrical Mechanic - Salaried	4	9,022M
5035 Electrical Mechanic	8	52.05H
Subsection Position Total	58	\$6,765,612
4220 - Interoperable Communications		
9684 Deputy Director	1	\$134,106
5040 Foreman of Electrical Mechanics	4	55.05H
5035 Electrical Mechanic	30	52.05H
1854 Coordinator - Inventory Management and Property Control	1	85,344
Schedule Salary Adjustments		3,707
Subsection Position Total	36	\$3,929,093
Section Position Total	104	\$11,957,141
Position Total	111	\$12,752,933
Turnover		(793,184)
Position Net Total	111	\$11,959,749

**0353 - Emergency Communication Fund
058 - OFFICE OF EMERGENCY MANAGEMENT AND COMMUNICATIONS**

(058/1010/2705)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$49,947,403
0012	Contract Wage Increment - Prevailing Rate	27,234
0015	Schedule Salary Adjustments	497,674
0020	Overtime	5,670,000
0091	Uniform Allowance	241,000
0000 Personnel Services - Total*		\$56,383,311
0100 Contractual Services		
0125	Office and Building Services	\$1,777,000
0138	For Professional Services for Information Technology Maintenance	95,000
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	2,076,000
0166	Dues, Subscriptions and Memberships	23,680
0100 Contractual Services - Total*		\$3,971,680
0200 Travel		
0245	Reimbursement to Travelers	7,000
0200 Travel - Total*		\$7,000
0300 Commodities and Materials		
0319	Clothing	\$70,014
0340	Material and Supplies	16,200
0350	Stationery and Office Supplies	1,800
0300 Commodities and Materials - Total*		\$88,014
9200 Purposes as Specified		
9295	Consent Decree	20,000
9200 Purposes as Specified - Total		\$20,000
Appropriation Total*		\$60,470,005

Positions and Salaries

Position		No	Rate
3010 - Operations			
4030 - Training			
8608	Communication Operations Manager	1	\$115,992
8602	Police Communications Operator II	1	94,368
8602	Police Communications Operator II	1	90,036
8602	Police Communications Operator II	1	86,016
8602	Police Communications Operator II	1	74,844
8602	Police Communications Operator II	1	58,560
	Schedule Salary Adjustments		2,788
Subsection Position Total		6	\$522,604

0353 - Emergency Communication Fund
058 - Office of Emergency Management and Communications
Positions and Salaries - Continued

3010 - Operations - Continued

Position		No	Rate
4040 - Police Dispatch			
9684	Deputy Director	1	\$139,596
8633	Police Communications Operator-Trainer	25	64,272
8608	Communication Operations Manager	7	115,992
8604	Supervising Police Communications Operator	4	113,168
8604	Supervising Police Communications Operator	26	109,872
8602	Police Communications Operator II	33	103,524
8602	Police Communications Operator II	16	98,892
8602	Police Communications Operator II	18	94,368
8602	Police Communications Operator II	15	90,036
8602	Police Communications Operator II	8	86,016
8602	Police Communications Operator II	12	82,092
8602	Police Communications Operator II	14	78,384
8602	Police Communications Operator II	25	74,844
8602	Police Communications Operator II	17	67,284
8602	Police Communications Operator II	36	64,272
8602	Police Communications Operator II	23	61,308
8602	Police Communications Operator II		58,560
8602	Police Communications Operator II	35	58,560
8601	Police Communications Operator I	11	94,368
8601	Police Communications Operator I	9	90,036
8601	Police Communications Operator I	31	86,016
8601	Police Communications Operator I	12	82,092
8601	Police Communications Operator I	12	78,384
8601	Police Communications Operator I	7	74,844
8601	Police Communications Operator I	4	71,448
8601	Police Communications Operator I	57	68,196
8601	Police Communications Operator I	1	61,308
8601	Police Communications Operator I	14	58,560
8601	Police Communications Operator I	21	55,932
8601	Police Communications Operator I	22	53,340
0306	Assistant Director	1	117,840
	Schedule Salary Adjustments		382,485
Subsection Position Total		517	\$40,341,401
4045 - Fire Dispatch			
9684	Deputy Director	1	\$135,456
8609	Coordinating Fire Communications	2	11,791.87M
8607	Supervising Fire Communications Operator	12	11,077.73M
8606	Fire Communications Operator II	30	106,200
8606	Fire Communications Operator II	9	90,240
8605	Fire Communications Operator I	23	75,816
8605	Fire Communications Operator I	5	72,108
8605	Fire Communications Operator I	15	56,868
0308	Staff Assistant	1	89,388
	Schedule Salary Adjustments		79,302
Subsection Position Total		98	\$9,137,832
Section Position Total		621	\$50,001,837

0353 - Emergency Communication Fund
058 - Office of Emergency Management and Communications
Positions and Salaries - Continued

Position	No	Rate
3020 - Administrative Services		
4021 - Investigations		
8605	1	\$56,868
8604	1	109,872
8602	1	98,892
8602	1	86,016
8601	2	94,368
8601	2	90,036
8601	2	82,092
8601	1	74,844
8601	1	71,448
8601	1	53,340
0302	1	53,088
		Schedule Salary Adjustments
		12,257
Subsection Position Total	14	\$1,149,617
Section Position Total	14	\$1,149,617
3030 - Emergency Management		
4086 - Planning and Preparedness		
9684	1	\$135,456
9684	1	120,204
8621	1	123,696
8620	1	102,732
8620	1	80,652
8620	2	78,252
		Schedule Salary Adjustments
		8,360
Subsection Position Total	7	\$727,604
Section Position Total	7	\$727,604
3050 - City Operations		
4165 - Operations Center		
9108	2,080H	\$18.92H
8625	3	77,772
8625	1	61,020
8625	4	53,952
8621	1	112,716
8621	2	85,812
8620	3	118,104
8620	2	112,716
8620	2	107,700
8620	1	88,488
8620	2	78,252
1912	1	73,332
		Schedule Salary Adjustments
		12,482
Subsection Position Total	22	\$1,959,788
Section Position Total	22	\$1,959,788
Position Total	664	\$53,838,846
Turnover		(3,393,769)
Position Net Total	664	\$50,445,077

**0353 - Emergency Communication Fund
099 - FINANCE GENERAL**

(099/1005/2005)

Appropriations		Amount
0000 Personnel Services		
0003	Scheduled Wage Adjustments	\$1,931,000
0029	For Health Maintenance Organization Premiums (HMO) Provided to Eligible Employees and Their Families	2,129,302
0042	For the Costs of Claims and Administration for Hospital and Medical Care Provided to Eligible Employees, Provided However, That All Payments to the Independent Utilization Reviewer Shall Be Subject to the Approval of the Chairman of the Committee on the Budget and Government Operations	6,756,790
0045	For the Cost of Claims and Administration or Premiums for Term Life Insurance	71,296
0051	Claims Under Unemployment Insurance Act	15,063
0052	Costs of Claims and Administration for Hospital and Medical Care to Eligible Annuitants and Their Eligible Dependents	157,442
0056	For the Cost of Claims and Administration or Premiums for a Co-Insured Dental Plan for Employees	295,960
0085	City Deferred Compensation Contributions for Union Members	93,018
0000 Personnel Services - Total*		\$11,449,871
0100 Contractual Services		
0138	For Professional Services for Information Technology Maintenance	\$2,082,918
0139	For Professional Services for Information Technology Development	98,616
0100 Contractual Services - Total*		\$2,181,534
9600 Transfers and Reimbursements		
9611	To Reimburse the Corporate Fund for Indirect Costs Chargeable to Fund	4,249,737
9600 Transfers and Reimbursements - Total		\$4,249,737
9900 Pension Purposes as Specified		
9980	Municipal Fund Pension Allocation	\$25,083,000
9984	Municipal Fund Advance Pension Payment	4,563,000
9900 Pension Purposes as Specified - Total		\$29,646,000
Appropriation Total*		\$47,527,142

Fund Total	\$183,089,000
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Fund Position Total	775	\$66,591,779
Turnover		(4,186,953)
Fund Position Net Total	775	\$62,404,826

**0355 - Special Events and Municipal Hotel Operators' Occupation Tax Fund
001 - OFFICE OF THE MAYOR**

(001/1005/2005)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	439,584
0000 Personnel Services - Total*		\$439,584
Appropriation Total*		\$439,584

Positions and Salaries

Position		No	Rate
3007 - Scheduling and Advance			
9870	Advance	2	\$65,928
Section Position Total		2	\$131,856
3015 - Office of the Press Secretary			
9616	Assistant Press Secretary	1	\$81,120
Section Position Total		1	\$81,120
3040 - Office of International Relations			
9875	Senior Project Manager - Mayor's Office	1	\$108,156
Section Position Total		1	\$108,156
3135 - Office of Neighborhood and Economic Development			
9875	Senior Project Manager - Mayor's Office	1	\$118,452
Section Position Total		1	\$118,452
Position Total		5	\$439,584

015 - CITY COUNCIL

1010 - CITY COUNCIL COMMITTEES / 2155 - COMMITTEE ON SPECIAL EVENTS, CULTURAL AFFAIRS AND RECREATION

2155 - COMMITTEE ON SPECIAL EVENTS, CULTURAL AFFAIRS AND RECREATION

(015/1010/2155)

Appropriations		Amount
0000	Personnel Services	176,274
0300	Commodities and Materials	3,720
Appropriation Total*		\$179,994

**0355 - Special Events and Municipal Hotel Operators' Occupation Tax Fund
023 - DEPARTMENT OF CULTURAL AFFAIRS AND SPECIAL EVENTS**

(023/1005/2015)

The Department of Cultural Affairs and Special Events ("DCASE") is dedicated to enriching Chicago's artistic vitality and cultural vibrancy. This includes fostering the development of Chicago's non-profit arts sector, independent working artists and for-profit arts businesses; providing a framework to guide the City's future cultural and economic growth, via the 2012 Chicago Cultural Plan; marketing the City's cultural assets to a worldwide audience; and presenting high-quality, free and affordable cultural programs for residents and visitors.

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$6,758,822
0015	Schedule Salary Adjustments	54,353
0039	For the Employment of Students as Trainees	50,000
0000 Personnel Services - Total*		\$6,863,175
0100 Contractual Services		
0125	Office and Building Services	\$25,000
0130	Postage	25,000
0138	For Professional Services for Information Technology Maintenance	117,000
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	4,753,259
0150	Publications and Reproduction - Outside Services. To Be Expended with the Prior Approval of Graphics Services	76,000
0152	Advertising	189,000
0153	Promotions	12,000
0159	Lease Purchase Agreements for Equipment and Machinery	19,032
0161	Operation, Repair or Maintenance of Facilities	100,000
0166	Dues, Subscriptions and Memberships	66,000
0172	For the Cost of Insurance Premiums and Expenses	489,750
0100 Contractual Services - Total*		\$5,872,041
0200 Travel		
0229	Transportation and Expense Allowance	\$4,500
0245	Reimbursement to Travelers	6,000
0200 Travel - Total*		\$10,500
0300 Commodities and Materials		
0340	Material and Supplies	\$30,000
0350	Stationery and Office Supplies	30,000
0300 Commodities and Materials - Total*		\$60,000
9100 Purposes as Specified		
9188	For Expenses Related to the Operation of Millennium Park	3,538,000
9100 Purposes as Specified - Total		\$3,538,000
9200 Purposes as Specified		
9219	Implementation of Cultural Plan	\$2,575,000
9288	For Expenses Related to Programming for Millennium Park	265,500
9200 Purposes as Specified - Total		\$2,840,500
9800 Special Events Projects		
9803	For Programming and Marketing	\$1,976,296
9805	For Festival Production	6,332,653
9807	For Redemption Expenses	2,200,000
9813	For Local Promotions and Marketing	793,720
9800 Special Events Projects - Total		\$11,302,669
Appropriation Total*		\$30,486,885

0355 - Special Events and Municipal Hotel Operators' Occupation Tax Fund
023 - Department of Cultural Affairs and Special Events - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3200 - Executive Administration		
9923 Commissioner of Cultural Affairs and Special Events	1	\$172,704
9660 First Deputy Commissioner	1	141,000
1430 Policy Analyst	1	82,368
0802 Executive Administrative Assistant II	1	73,332
0802 Executive Administrative Assistant II	1	66,804
0705 Director of Public Affairs	1	112,128
0634 Data Services Administrator	1	112,716
0313 Assistant Commissioner	1	98,520
0311 Projects Administrator	3	98,520
Schedule Salary Adjustments		4,427
Section Position Total	11	\$1,159,559
3205 - Finance and Administration		
9679 Deputy Commissioner	1	\$120,204
1778 Program Coordinator - Special Events	1	114,012
1576 Chief Voucher Expediter	1	112,716
1525 Director of Purchase Contract Administration	1	103,920
0346 Program Director - Special Events	1	99,504
0345 Contracts Coordinator	1	107,700
0345 Contracts Coordinator	1	84,492
0311 Projects Administrator	1	98,520
0118 Director of Finance	1	103,536
Schedule Salary Adjustments		9,053
Section Position Total	9	\$953,657
3211 - Programming		
9679 Deputy Commissioner	1	\$122,616
1757 Program Director - Cultural Affairs	1	103,536
1757 Program Director - Cultural Affairs	3	99,504
1756 Cultural Affairs Coordinator II	4	78,672
1756 Cultural Affairs Coordinator II	1	75,996
1756 Cultural Affairs Coordinator II	2	73,332
1756 Cultural Affairs Coordinator II	2	66,804
1756 Cultural Affairs Coordinator II	2	63,780
0801 Executive Administrative Assistant I	1	77,772
0715 Curator of Exhibits	1	103,920
Schedule Salary Adjustments		17,261
Section Position Total	18	\$1,522,133

0355 - Special Events and Municipal Hotel Operators' Occupation Tax Fund
023 - Department of Cultural Affairs and Special Events
Positions and Salaries - Continued

Position	No	Rate
3221 - Cultural Grants and Resources		
9679 Deputy Commissioner	1	\$120,201
1757 Program Director - Cultural Affairs	2	99,504
1756 Cultural Affairs Coordinator II	1	73,332
1756 Cultural Affairs Coordinator II	2	63,780
0347 Sponsorship Coordinator	1	103,920
0347 Sponsorship Coordinator	1	81,552
0308 Staff Assistant	1	59,184
Schedule Salary Adjustments		7,436
Section Position Total	9	\$772,193
3226 - Marketing and Development		
9679 Deputy Commissioner	1	\$122,616
5737 Creative Director	1	114,012
1912 Project Coordinator	1	99,228
1757 Program Director - Cultural Affairs	2	99,504
1756 Cultural Affairs Coordinator II	1	63,780
0790 Public Relations Coordinator	1	89,532
0790 Public Relations Coordinator	1	75,996
0789 Public Relations Rep III - Excluded	1	94,704
0347 Sponsorship Coordinator	1	75,996
0347 Sponsorship Coordinator	1	69,984
Schedule Salary Adjustments		5,544
Section Position Total	11	\$1,010,400
3235 - Chicago Film Office		
9684 Deputy Director	1	\$115,512
9684 Deputy Director	1	99,504
1756 Cultural Affairs Coordinator II	2	73,332
1756 Cultural Affairs Coordinator II	1	63,780
1430 Policy Analyst	1	76,020
Schedule Salary Adjustments		3,738
Section Position Total	6	\$505,218
3236 - Operations		
9679 Deputy Commissioner	1	\$122,616
1912 Project Coordinator	1	63,780
1778 Program Coordinator - Special Events	1	125,088
1757 Program Director - Cultural Affairs	3	99,504
1756 Cultural Affairs Coordinator II	1	103,920
1756 Cultural Affairs Coordinator II	1	78,672
1756 Cultural Affairs Coordinator II	1	73,332
1756 Cultural Affairs Coordinator II	4	63,780
0443 Clerk II - Hourly	1,040H	18.85H
0346 Program Director - Special Events	1	99,504
0311 Projects Administrator	1	98,520
0303 Administrative Assistant III	1	53,952
Schedule Salary Adjustments		6,894
Section Position Total	16	\$1,399,514
Position Total	80	\$7,322,674
Turnover		(509,499)
Position Net Total	80	\$6,813,175

0355 - Special Events and Municipal Hotel Operators' Occupation Tax Fund
038 - DEPARTMENT OF ASSETS, INFORMATION, AND SERVICES
2126 - BUREAU OF FACILITY MANAGEMENT

2126 - BUREAU OF FACILITY MANAGEMENT

(038/1005/2126)

Appropriations	Amount
9100 Purposes as Specified	
9188 For Expenses Related to the Operation of Millennium Park	5,879,200
9100 Purposes as Specified - Total	\$5,879,200
Appropriation Total*	\$5,879,200

0355 - Special Events and Municipal Hotel Operators' Occupation Tax Fund
038 - Department of Assets, Information, and Services - Continued
2145 - BUREAU OF INFORMATION TECHNOLOGY

2145 - BUREAU OF INFORMATION TECHNOLOGY

(038/1005/2145)

Appropriations	Amount
0100 Contractual Services	
0181 Mobile Communication Services	\$9,694
0188 Vehicle Tracking Service	3,470
0189 Telephone - Non-Centrex Billings	37,037
0190 Telephone - Centrex Billings	34,446
0197 Telephone - Maintenance and Repair of Equipment and Voicemail	3,963
0100 Contractual Services - Total*	\$88,610
Appropriation Total*	\$88,610
Department Total	\$5,967,810

**0355 - Special Events and Municipal Hotel Operators' Occupation Tax Fund
099 - FINANCE GENERAL**

(099/1005/2005)

Appropriations		Amount
0000 Personnel Services		
0003	Scheduled Wage Adjustments	\$169,400
0029	For Health Maintenance Organization Premiums (HMO) Provided to Eligible Employees and Their Families	220,233
0042	For the Costs of Claims and Administration for Hospital and Medical Care Provided to Eligible Employees, Provided However, That All Payments to the Independent Utilization Reviewer Shall Be Subject to the Approval of the Chairman of the Committee on the Budget and Government Operations	698,853
0045	For the Cost of Claims and Administration or Premiums for Term Life Insurance	7,374
0049	Claims and Costs of Administration Pursuant to the Workers' Compensation Act	60,588
0051	Claims Under Unemployment Insurance Act	28,454
0052	Costs of Claims and Administration for Hospital and Medical Care to Eligible Annuitants and Their Eligible Dependents	16,284
0056	For the Cost of Claims and Administration or Premiums for a Co-Insured Dental Plan for Employees	30,611
0085	City Deferred Compensation Contributions for Union Members	9,477
0000 Personnel Services - Total*		\$1,241,274
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	770,943
0100 Contractual Services - Total*		\$770,943
0900 Financial Purposes as Specified		
0991	To Provide for Matching and Supplementary Grant Funds Currently in Effect as Well as New Grants	1,183,000
0900 Financial Purposes as Specified - Total		\$1,183,000
9000 Purposes as Specified		
9027	For the City Contribution to Social Security Tax	\$2,076
9076	City's Contribution to Medicare Tax	87,882
9000 Purposes as Specified - Total		\$89,958

**0355 - Special Events and Municipal Hotel Operators' Occupation Tax Fund
099 - Finance General - Continued**

Appropriations		Amount
9600 Transfers and Reimbursements		
9610	To Reimburse Corporate Fund for Pension Payments	\$3,599,000
9611	To Reimburse the Corporate Fund for Indirect Costs Chargeable to Fund	1,794,352
9600 Transfers and Reimbursements - Total		\$5,393,352
9700 Transfers and Reimbursements		
9771	Transfer for Services Provided by the Department of Assets, Information, and Services	\$134,400
9773	Transfer for Services Provided by the Department of Police	120,000
9774	Transfer for Services Provided by the Office of Emergency Management and Communication	34,800
9775	Transfer for Services Provided by the Fire Department	21,000
9776	Transfer for Services Provided by the Department of Streets and Sanitation	9,000
9778	Transfer for Services Provided by the Chicago Department of Aviation	35,000
9700 Transfers and Reimbursements - Total		\$354,200
Appropriation Total*		\$9,032,727
Fund Total		\$46,107,000

Fund Position Total	85	\$7,762,258
Turnover		(509,499)
Fund Position Net Total	85	\$7,252,759

0510 - Bond Redemption and Interest Series Fund
099 - FINANCE GENERAL

(099/1005/2005)

Appropriations		Amount
0900 Financial Purposes as Specified		
0902	For Interest on Bonds	\$345,549,773
0912	For Payment of Bonds	174,836,750
0960	For Loss in Collection of Taxes	6,974,477
0900 Financial Purposes as Specified - Total		\$527,361,000
Appropriation Total*		\$527,361,000
Fund Total		\$527,361,000

0521 - Library Note Redemption and Interest Tender Notes Series "B" Fund
099 - FINANCE GENERAL

(099/1005/2005)

Appropriations	Amount
0900 Financial Purposes as Specified	
0960 For Loss in Collection of Taxes	\$4,774,000
0961 For Payment of Term Notes	114,582,000
0900 Financial Purposes as Specified - Total	\$119,356,000
Appropriation Total*	\$119,356,000
Fund Total	\$119,356,000

0549 - City Colleges Bond Redemption and Interest Fund
099 - FINANCE GENERAL

(099/1005/2005)

Appropriations		Amount
0900 Financial Purposes as Specified		
0902	For Interest on Bonds	\$25,591,112
0912	For Payment of Bonds	7,079,262
0960	For Loss in Collection of Taxes	1,151,626
0900 Financial Purposes as Specified - Total		\$33,822,000
Appropriation Total*		\$33,822,000
Fund Total		\$33,822,000

**0610 - Chicago Midway Airport Fund
003 - OFFICE OF INSPECTOR GENERAL**

(003/1005/2005)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$210,672
0015	Schedule Salary Adjustments	6,140
0000 Personnel Services - Total*		\$216,812
0100 Contractual Services		
0130	Postage	\$72
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	847
0143	Court Reporting	6,538
0149	For Software Maintenance and Licensing	9,183
0157	Rental of Equipment and Services	3,876
0159	Lease Purchase Agreements for Equipment and Machinery	254
0166	Dues, Subscriptions and Memberships	457
0169	Technical Meeting Costs	5,217
0181	Mobile Communication Services	1,330
0189	Telephone - Non-Centrex Billings	1,568
0100 Contractual Services - Total*		\$29,342
0200 Travel		
0245	Reimbursement to Travelers	\$63
0270	Local Transportation	210
0200 Travel - Total*		\$273
0300 Commodities and Materials		
0320	Gasoline	\$257
0340	Material and Supplies	135
0348	Books and Related Material	16
0350	Stationery and Office Supplies	512
0300 Commodities and Materials - Total*		\$920
Appropriation Total*		\$247,347

Positions and Salaries

Position		No	Rate
3020 - Investigations			
1221	Investigator II - IG	1	\$78,000
1219	Investigator I - IG	1	66,228
	Schedule Salary Adjustments		4,034
Section Position Total		2	\$148,262

**0610 - Chicago Midway Airport Fund
003 - Office of Inspector General
Positions and Salaries - Continued**

Position	No	Rate
3027 - Audit and Program Review		
1125 Performance Analyst	1	\$72,960
Schedule Salary Adjustments		2,106
Section Position Total	1	\$75,066
Position Total	3	\$223,328
Turnover		(6,516)
Position Net Total	3	\$216,812

0610 - Chicago Midway Airport Fund
027 - DEPARTMENT OF FINANCE
1005 - FINANCE / 2012 - ACCOUNTING AND FINANCIAL REPORTING

(027/1005/2012)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$170,933
0015	Schedule Salary Adjustments	179
0020	Overtime	500
0039	For the Employment of Students as Trainees	6,500
0000 Personnel Services - Total*		\$178,112
0100 Contractual Services		
0142	Accounting and Auditing	\$10,000
0166	Dues, Subscriptions and Memberships	300
0169	Technical Meeting Costs	420
0100 Contractual Services - Total*		\$10,720
0200 Travel		
0270	Local Transportation	420
0200 Travel - Total*		\$420
0300 Commodities and Materials		
0350	Stationery and Office Supplies	500
0300 Commodities and Materials - Total*		\$500
Appropriation Total*		\$189,752

Positions and Salaries

Position	No	Rate
3019 - Accounting and Financial Reporting		
4054 - Enterprise Auditing and Accounting		
0110	1	\$102,732
0110	1	73,488
		Schedule Salary Adjustments 179
Subsection Position Total	2	\$176,399
Section Position Total	2	\$176,399
Position Total	2	\$176,399
Turnover		(5,287)
Position Net Total	2	\$171,112

0610 - Chicago Midway Airport Fund
027 - Department of Finance - Continued
1005 - Finance / 2015 - FINANCIAL STRATEGY AND OPERATIONS

(027/1005/2015)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	208,112
0000 Personnel Services - Total*	\$208,112
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	\$26,000
0149 For Software Maintenance and Licensing	6,588
0166 Dues, Subscriptions and Memberships	350
0100 Contractual Services - Total*	\$32,938
Appropriation Total*	\$241,050

Department Total	\$430,802
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Positions and Salaries

Position	No	Rate
3016 - Financial Strategy		
4079 - Employee Benefits Management		
0193 Auditor III	1	\$111,816
Subsection Position Total	1	\$111,816
4080 - Risk Management		
0308 Staff Assistant	1	\$102,732
Subsection Position Total	1	\$102,732
Section Position Total	2	\$214,548
Position Total	2	\$214,548
Turnover		(6,436)
Position Net Total	2	\$208,112
Department Position Total		
	4	\$390,947
Turnover		(11,723)
Department Position Net Total	4	\$379,224

**0610 - Chicago Midway Airport Fund
028 - CITY TREASURER'S OFFICE
2005 - OFFICE OF CITY TREASURER**

(028/1005/2005)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$247,000
0015	Schedule Salary Adjustments	6,807
0000 Personnel Services - Total*		\$253,807
0100 Contractual Services		
0138	For Professional Services for Information Technology Maintenance	\$78,084
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	97,943
0100 Contractual Services - Total*		\$176,027
Appropriation Total*		\$429,834

Positions and Salaries

Position	No	Rate
3010 - Portfolio Management		
0634 Data Services Administrator	1	\$80,652
0242 Portfolio Manager	1	100,500
Schedule Salary Adjustments		2,880
Section Position Total	2	\$184,032
3015 - Financial Reporting		
0308 Staff Assistant	1	\$73,488
Schedule Salary Adjustments		3,927
Section Position Total	1	\$77,415
Position Total	3	\$261,447
Turnover		(7,640)
Position Net Total	3	\$253,807

**0610 - Chicago Midway Airport Fund
031 - DEPARTMENT OF LAW**

(031/1005/2005)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$387,180
0015	Schedule Salary Adjustments	1,347
0000 Personnel Services - Total*		\$388,527
0100 Contractual Services		
0130	Postage	\$2,370
0138	For Professional Services for Information Technology Maintenance	1,800
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	27,197
0141	Appraisals	1,200
0143	Court Reporting	5,138
0145	Legal Expenses	3,272
0149	For Software Maintenance and Licensing	21,640
0150	Publications and Reproduction - Outside Services. To Be Expended with the Prior Approval of Graphics Services	800
0157	Rental of Equipment and Services	325
0159	Lease Purchase Agreements for Equipment and Machinery	5,760
0162	Repair/Maintenance of Equipment	100
0166	Dues, Subscriptions and Memberships	1,705
0169	Technical Meeting Costs	4,165
0178	Freight and Express Charges	301
0100 Contractual Services - Total*		\$75,773
0200 Travel		
0229	Transportation and Expense Allowance	\$150
0245	Reimbursement to Travelers	4,200
0270	Local Transportation	777
0200 Travel - Total*		\$5,127
0300 Commodities and Materials		
0348	Books and Related Material	\$100
0350	Stationery and Office Supplies	2,398
0300 Commodities and Materials - Total*		\$2,498
9400 Transfers and Reimbursements		
9438	For Services Provided by the Department of Assets, Information, and Services	863
9400 Transfers and Reimbursements - Total		\$863
Appropriation Total*		\$472,788

**0610 - Chicago Midway Airport Fund
031 - Department of Law - Continued
POSITIONS AND SALARIES**

Positions and Salaries

Position	No	Rate
3032 - Regulatory And Contracts		
1652 Chief Assistant Corporation Counsel	1	\$157,284
1641 Assistant Corporation Counsel Supervisor	1	128,460
Schedule Salary Adjustments		1,347
Section Position Total	2	\$287,091
3644 - Finance and Economic Development		
1641 Assistant Corporation Counsel Supervisor	1	\$140,976
Section Position Total	1	\$140,976
Position Total	3	\$428,067
Turnover		(39,540)
Position Net Total	3	\$388,527

**0610 - Chicago Midway Airport Fund
033 - DEPARTMENT OF HUMAN RESOURCES**

(033/1005/2005)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	118,449
0000 Personnel Services - Total*	\$118,449
Appropriation Total*	\$118,449

Positions and Salaries

Position	No	Rate
3620 - Employment Services, Hiring and Compensation		
1380 Recruiter	1	\$122,112
Section Position Total	1	\$122,112
Position Total	1	\$122,112
Turnover		(3,663)
Position Net Total	1	\$118,449

0610 - Chicago Midway Airport Fund
035 - DEPARTMENT OF PROCUREMENT SERVICES

(035/1005/2005)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$308,312
0015 Schedule Salary Adjustments	990
0000 Personnel Services - Total*	\$309,302
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	10,000
0100 Contractual Services - Total*	\$10,000
0300 Commodities and Materials	
0350 Stationery and Office Supplies	200
0300 Commodities and Materials - Total*	\$200
Appropriation Total*	\$319,502

Positions and Salaries

Position	No	Rate
3012 - Contract Management		
4110 - Enterprise Procurement		
1508 Senior Procurement Specialist	1	\$85,452
1507 Procurement Specialist	1	93,660
1507 Procurement Specialist	1	80,652
Schedule Salary Adjustments		990
Subsection Position Total	3	\$260,754
Section Position Total	3	\$260,754
3024 - Office of Contracting Equity		
4031 - Contracting Equity		
1504 Certification / Compliance Officer	1	\$70,428
Subsection Position Total	1	\$70,428
Section Position Total	1	\$70,428
Position Total	4	\$331,182
Turnover		(21,880)
Position Net Total	4	\$309,302

0610 - Chicago Midway Airport Fund
038 - DEPARTMENT OF ASSETS, INFORMATION, AND SERVICES
2131 - BUREAU OF ASSET MANAGEMENT

2131 - BUREAU OF ASSET MANAGEMENT

(038/1005/2131)

Appropriations	Amount
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	20,533
0100 Contractual Services - Total*	\$20,533
0300 Commodities and Materials	
0315 Motor Vehicle Diesel Fuel	\$520,323
0320 Gasoline	667,605
0322 Natural Gas	1,077,803
0331 Electricity	6,696,856
0300 Commodities and Materials - Total*	\$8,962,587
Appropriation Total*	\$8,983,120

0610 - Chicago Midway Airport Fund
038 - Department of Assets, Information, and Services - Continued
2140 - BUREAU OF FLEET OPERATIONS

2140 - BUREAU OF FLEET OPERATIONS

(038/1005/2140)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$1,370,309
0012	Contract Wage Increment - Prevailing Rate	13,991
0020	Overtime	186,351
0000 Personnel Services - Total*		\$1,570,651
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	\$354,851
0148	Testing and Inspecting	4,688
0149	For Software Maintenance and Licensing	16,787
0162	Repair/Maintenance of Equipment	900,000
0176	Maintenance and Operation of City Owned Vehicles	549,927
0100 Contractual Services - Total*		\$1,826,253
0300 Commodities and Materials		
0338	License Sticker, Tag and Plates	\$3,600
0350	Stationery and Office Supplies	835
0360	Repair Parts and Material	988,611
0300 Commodities and Materials - Total*		\$993,046
0400 Equipment		
0440	Machinery and Equipment	\$29,050
0450	Vehicles	430,000
0400 Equipment - Total*		\$459,050
Appropriation Total*		\$4,849,000

Positions and Salaries

Position	No	Rate
3224 - Fleet Operations - Midway		
7160	4	\$27.17H
7047	1	108,864
6679	2	55.68H
6673	8	53.18H
Section Position Total	15	\$1,451,462
Position Total	15	\$1,451,462
Turnover		(81,153)
Position Net Total	15	\$1,370,309

0610 - Chicago Midway Airport Fund
038 - Department of Assets, Information, and Services - Continued
 2145 - BUREAU OF INFORMATION TECHNOLOGY

2145 - BUREAU OF INFORMATION TECHNOLOGY

(038/1005/2145)

Appropriations	Amount
0100 Contractual Services	
0188 Vehicle Tracking Service	\$88,488
0190 Telephone - Centrex Billings	3,104
0100 Contractual Services - Total*	\$91,592
Appropriation Total*	\$91,592

Department Total	\$13,923,712
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Department Position Total	15	\$1,451,462
Turnover		(81,153)
Department Position Net Total	15	\$1,370,309

0610 - Chicago Midway Airport Fund
051 - OFFICE OF PUBLIC SAFETY ADMINISTRATION

(051/1005/2005)

Appropriations		Amount
0100 Contractual Services		
0157	Rental of Equipment and Services	16,488
0100 Contractual Services - Total*		\$16,488
0300 Commodities and Materials		
0340	Material and Supplies	25,750
0300 Commodities and Materials - Total*		\$25,750
Appropriation Total*		\$42,238

**0610 - Chicago Midway Airport Fund
057 - CHICAGO POLICE DEPARTMENT**

(057/1005)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$6,378,481
0008	For Payment of Retroactive Salaries	160,202
0015	Schedule Salary Adjustments	5,477
0020	Overtime	750,000
0021	Sworn/Civilian Holiday Premium Pay	30,000
0022	Duty Availability	250,000
0024	Compensatory Time Payment	342,000
0027	Supervisors Quarterly Payment	70,000
0060	Specialty Pay	143,000
0070	Tuition Reimbursement and Educational Programs	35,000
0088	Furlough/Supervisors Compensation Time Buy-Back	143,000
0091	Uniform Allowance	113,000
0000 Personnel Services - Total*		\$8,420,160
0900 Financial Purposes as Specified		
0937	For Cost and Administration of Hospital and Medical Expenses for Employees Injured on Duty Who Are Not Covered Under Workers' Compensation Act	70,200
0900 Financial Purposes as Specified - Total		\$70,200
Appropriation Total*		\$8,490,360

Positions and Salaries

Position	No	Rate
3336 - Airport Operations South - Midway		
9175	1	\$155,658
9173	1	146,652
9171	2	130,596
9171	3	126,504
9171	2	122,568
9171	1	118,836
9171	1	115,026

0610 - Chicago Midway Airport Fund
057 - Chicago Police Department
2028 - Bureau of Counter-Terrorism
Positions and Salaries - Continued

3336 - Airport Operations South - Midway - Continued

	Position	No	Rate
9161	Police Officer	28	111,966
9161	Police Officer	5	108,822
9161	Police Officer	2	104,934
9161	Police Officer	22	56,040
9153	Police Officer - Assigned as Explosives Detection Canine Handler	3	79,974
0665	Senior Data Entry Operator	1	70,860
	Schedule Salary Adjustments		5,477
Section Position Total		72	\$6,860,177
Position Total		72	\$6,860,177

Organization Position Total		72	\$6,860,177
Turnover			(476,219)
Organization Position Net Total		72	\$6,383,958

**0610 - Chicago Midway Airport Fund
058 - OFFICE OF EMERGENCY MANAGEMENT AND COMMUNICATIONS**

(058/1010/2705)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$1,777,387
0015	Schedule Salary Adjustments	18,828
0020	Overtime	145,000
0091	Uniform Allowance	8,650
0000 Personnel Services - Total*		\$1,949,865
0300 Commodities and Materials		
0319	Clothing	90,000
0300 Commodities and Materials - Total*		\$90,000
Appropriation Total*		\$2,039,865

Positions and Salaries

Position		No	Rate
3050 - City Operations			
4645 - Traffic Management Authority			
9112	Traffic Control Aide	1	\$71,436
9112	Traffic Control Aide	6	42,312
9112	Traffic Control Aide	3	40,392
9105	Supervising Traffic Control Aide	2	65,064
9105	Supervising Traffic Control Aide	1	62,136
9105	Supervising Traffic Control Aide	2	50,964
9104	Traffic Control Aide - Hourly	45,000H	22.04H
6290	Superintendent of Special Traffic Service	1	90,444
	Schedule Salary Adjustments		18,828
Subsection Position Total		16	\$1,841,748
Section Position Total		16	\$1,841,748
Position Total		16	\$1,841,748
Turnover			(45,533)
Position Net Total		16	\$1,796,215

**0610 - Chicago Midway Airport Fund
059 - CHICAGO FIRE DEPARTMENT**

(059/1005/2005)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$7,061,546
0015	Schedule Salary Adjustments	27,245
0020	Overtime	192,400
0021	Sworn/Civilian Holiday Premium Pay	350,000
0022	Duty Availability	258,400
0024	Compensatory Time Payment	50,000
0028	Cooperative Education Program	68,000
0060	Specialty Pay	250,000
0061	Driver's Differential	65,000
0062	Required Certifications	9,000
0063	Fitness Benefit	9,000
0088	Furlough/Supervisors Compensation Time Buy-Back	175,000
0091	Uniform Allowance	102,000
0000 Personnel Services - Total*		\$8,617,591
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	90,000
0100 Contractual Services - Total*		\$90,000
0900 Financial Purposes as Specified		
0937	For Cost and Administration of Hospital and Medical Expenses for Employees Injured on Duty Who Are Not Covered Under Workers' Compensation Act	170,100
0900 Financial Purposes as Specified - Total		\$170,100
Appropriation Total*		\$8,877,691

Positions and Salaries

Position	No	Rate
3104 - Operations		
4618 - Fire Suppression and Rescue		
8820	Firefighter - Per Arbitrators Award - EMT	\$114,654
8817	Captain - EMT	151,764
8817	Captain - EMT	138,642
8811	Lieutenant - EMT	135,144
8811	Lieutenant - EMT	130,908
8811	Lieutenant - EMT	122,976
8807	Fire Engineer - EMT	122,274
8807	Fire Engineer - EMT	118,830
8807	Fire Engineer - EMT	110,766
8802	Firefighter - EMT - Recruit	80,448
8801	Firefighter - EMT	110,196
8801	Firefighter - EMT	105,936
8801	Firefighter - EMT	102,372
8801	Firefighter - EMT	98,904

**0610 - Chicago Midway Airport Fund
059 - Chicago Fire Department
Positions and Salaries - Continued**

4618 - Fire Suppression and Rescue - Continued

	Position	No	Rate
8801	Firefighter - EMT	1	66,264
8761	FAA Fire Training Specialist	1	134,736
8737	Captain	1	130,698
8733	Fire Engineer	1	115,308
8733	Fire Engineer	1	112,020
8733	Fire Engineer	1	108,096
8731	Firefighter	1	108,036
8731	Firefighter	1	103,914
8730	Firefighter - Assigned as Training Instructor	1	77,232
8728	Firefighter - Paramedic	11	101,262
8728	Firefighter - Paramedic	2	91,872
8701	Battalion Chief - EMT	2	165,858
8701	Battalion Chief - EMT	1	152,412
	Schedule Salary Adjustments		17,822
Subsection Position Total		58	\$6,505,550

4620 - Emergency Medical Services

8750	Paramedic	1	\$108,036
8750	Paramedic	1	103,914
8750	Paramedic	3	76,122
8749	Paramedic-In-Charge	1	112,020
8749	Paramedic-In-Charge	3	104,430
8745	Ambulance Commander	1	143,076
	Schedule Salary Adjustments		9,423
Subsection Position Total		10	\$1,018,125
Section Position Total		68	\$7,523,675

Position Total		68	\$7,523,675
Turnover			(434,884)
Position Net Total		68	\$7,088,791

0610 - Chicago Midway Airport Fund
085 - CHICAGO DEPARTMENT OF AVIATION
2010 - CHICAGO MIDWAY AIRPORT

(085/1005/2010)

The Chicago Department of Aviation ("CDA") manages all aspects of Midway and O'Hare International airports including operations, maintenance, and capital improvements. CDA is also responsible for the design, construction, and implementation of modernization programs at both airports.

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$24,674,400
0012	Contract Wage Increment - Prevailing Rate	168,244
0015	Schedule Salary Adjustments	121,884
0020	Overtime	1,200,000
0039	For the Employment of Students as Trainees	10,000
0049	Claims and Costs of Administration Pursuant to the Workers' Compensation Act	1,134,092
0091	Uniform Allowance	39,000
0000 Personnel Services - Total*		\$27,347,620
0100 Contractual Services		
0130	Postage	\$200
0138	For Professional Services for Information Technology Maintenance	6,195,200
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	25,049,400
0141	Appraisals	30,000
0142	Accounting and Auditing	258,600
0144	Engineering and Architecture	40,000
0148	Testing and Inspecting	12,500
0149	For Software Maintenance and Licensing	241,600
0152	Advertising	66,000
0157	Rental of Equipment and Services	13,123,100
0160	Repair or Maintenance of Property	1,564,200
0161	Operation, Repair or Maintenance of Facilities	26,277,100
0162	Repair/Maintenance of Equipment	21,573,700
0163	Repair/Maintenance of Streets and Pavements	4,455,000
0166	Dues, Subscriptions and Memberships	52,100
0168	Educational Development through Cooperative Education Program and Apprenticeship Program	292,100
0169	Technical Meeting Costs	56,700
0181	Mobile Communication Services	48,300
0183	Water	1,550,000
0185	Waste Disposal Services	515,000
0189	Telephone - Non-Centrex Billings	60,300
0190	Telephone - Centrex Billings	386,000
0191	Telephone - Relocations of Phone Lines	5,000
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	8,000
0100 Contractual Services - Total*		\$101,860,100
0200 Travel		
0229	Transportation and Expense Allowance	\$100
0245	Reimbursement to Travelers	12,200
0270	Local Transportation	100
0200 Travel - Total*		\$12,400

0610 - Chicago Midway Airport Fund
085 - Chicago Department of Aviation
2010 - Chicago Midway Airport - Continued

Appropriations		Amount
0300 Commodities and Materials		
0313	Cleaning and Sanitation Supplies	\$129,000
0319	Clothing	73,000
0340	Material and Supplies	2,999,800
0345	Apparatus and Instruments	2,000
0350	Stationery and Office Supplies	20,000
0360	Repair Parts and Material	63,500
0361	Building Materials and Supplies	4,500
0362	Paints and Painting Supplies	20,000
0364	Plumbing Supplies	2,000
0365	Electrical Supplies	697,000
0300 Commodities and Materials - Total*		\$4,010,800
0400 Equipment		
0402	Tools Greater Than \$100/Unit	\$15,000
0423	Communication Devices	544,900
0424	Furniture and Furnishings	100,000
0440	Machinery and Equipment	98,500
0446	For the Purchase of Data Processing, Office Automation and Data Communication Hardware	1,032,900
0400 Equipment - Total*		\$1,791,300
9400 Transfers and Reimbursements		
9438	For Services Provided by the Department of Assets, Information, and Services	35,000
9400 Transfers and Reimbursements - Total		\$35,000
Appropriation Total*		\$135,057,220

Positions and Salaries

Position	No	Rate
3010 - Chicago Midway Airport		
4300 - Administration		
9813	1	\$160,596
7020	1	105,648
7011	1	99,228
4201	2	58,116
1342	1	85,344
0313	1	119,040
0310	1	99,504
0308	1	93,660
0124	1	111,816
		Schedule Salary Adjustments
		3,436
Subsection Position Total	10	\$994,504

0610 - Chicago Midway Airport Fund
085 - Chicago Department of Aviation
2010 - Chicago Midway Airport
Positions and Salaries - Continued

3010 - Chicago Midway Airport - Continued

Position		No	Rate
4303 - Custodial/Labor Services			
9535	General Laborer - Aviation	1	\$27.35H
9535	General Laborer - Aviation	2	25.72H
9535	General Laborer - Aviation	2	24.19H
9535	General Laborer - Aviation	2	22.74H
9535	General Laborer - Aviation	3	22.05H
9535	General Laborer - Aviation	4	21.38H
9535	General Laborer - Aviation	5	20.73H
9533	Laborer	7	41.77H
7020	General Manager of Airport Operations	1	134,112
7005	Airport Maintenance Foreman	2	42.77H
Subsection Position Total		29	\$1,810,383

4313 - Operations

7185	Foreman of Motor Truck Drivers	6	\$42.15H
7184	Pool Motor Truck Driver	62,400H	39.95H
7183	Motor Truck Driver	1	40.65H
7183	Motor Truck Driver	74	39.95H
7141	Chief Dispatcher - Excluded	1	81,552
7124	Equipment Dispatcher	3	40.65H
7123	Equipment Training Specialist - MTD	3	7,323M
7025	Assistant Chief Airport Operations Supervisor	2	135,684
7025	Assistant Chief Airport Operations Supervisor	1	123,660
7021	Airport Operations Supervisor II	3	123,660
7021	Airport Operations Supervisor II	1	118,068
7021	Airport Operations Supervisor II	1	88,440
7021	Airport Operations Supervisor II	1	84,468
7020	General Manager of Airport Operations	1	116,676
7020	General Manager of Airport Operations	1	114,384
7014	Airport Manager - Midway	1	114,012
7014	Airport Manager - Midway	1	81,552
7014	Airport Manager - Midway	1	73,332
7014	Airport Manager - Midway	1	69,984
7010	Airport Operations Supervisor I	1	107,604
7010	Airport Operations Supervisor I	1	102,696
7010	Airport Operations Supervisor I	1	97,980
7010	Airport Operations Supervisor I	1	80,616
7010	Airport Operations Supervisor I	3	76,980
7010	Airport Operations Supervisor I	1	73,464
7010	Airport Operations Supervisor I	3	66,972
1814	Coordinator of Warehouse Operations	1	73,488
0801	Executive Administrative Assistant I	1	61,020
0313	Assistant Commissioner	1	116,676
	Schedule Salary Adjustments		22,452
Subsection Position Total		117	\$12,646,180

4333 - Security

4211	Aviation Security Officer - Hourly	5,805H	\$24.81H
4210	Aviation Security Officer	7	94,368
4210	Aviation Security Officer	5	90,036
4210	Aviation Security Officer	13	86,016
4210	Aviation Security Officer	1	82,092
4210	Aviation Security Officer	1	78,384
4210	Aviation Security Officer	1	74,844
4210	Aviation Security Officer	2	71,448

0610 - Chicago Midway Airport Fund
085 - Chicago Department of Aviation
2010 - Chicago Midway Airport
Positions and Salaries - Continued

4333 - Security - Continued

	Position	No	Rate
4210	Aviation Security Officer	4	68,196
4210	Aviation Security Officer	5	61,308
4210	Aviation Security Officer	1	55,932
4210	Aviation Security Officer	18	53,340
4209	Aviation Security Sergeant	1	105,840
4209	Aviation Security Sergeant	1	92,112
4209	Aviation Security Sergeant	1	87,900
4209	Aviation Security Sergeant	3	74,664
4209	Aviation Security Sergeant	2	71,244
4209	Aviation Security Sergeant	1	68,028
4209	Aviation Security Sergeant	1	64,944
4208	Shift Supervisor of Aviation Security	1	125,088
4208	Shift Supervisor of Aviation Security	1	119,436
4208	Shift Supervisor of Aviation Security	2	77,892
4208	Shift Supervisor of Aviation Security	1	75,996
0313	Assistant Commissioner	1	113,244
0303	Administrative Assistant III	1	77,772
	Schedule Salary Adjustments		63,857
Subsection Position Total		75	\$5,863,059

4335 - ID Badging

0375	Manager - Aviation ID Badge Operations	1	\$69,984
0303	Administrative Assistant III	1	93,660
0303	Administrative Assistant III	1	85,344
0302	Administrative Assistant II	1	67,668
0302	Administrative Assistant II	1	55,620
	Schedule Salary Adjustments		5,044
Subsection Position Total		5	\$377,320

4338 - Communications Center

7009	Aviation Communications Operator-Trainee	1	\$64,272
7004	Manager of Security Communications Center	1	77,892
7003	Aviation Communications Operator	1	103,524
7003	Aviation Communications Operator	1	98,892
7003	Aviation Communications Operator	1	94,368
7003	Aviation Communications Operator	4	90,036
7003	Aviation Communications Operator	1	86,016
7003	Aviation Communications Operator	1	67,284
7003	Aviation Communications Operator	1	64,272
7003	Aviation Communications Operator	3	61,308
7003	Aviation Communications Operator	8	58,560
7002	Shift Supervisor of Security Communications Center	1	96,252
7002	Shift Supervisor of Security Communications Center	1	87,720
7002	Shift Supervisor of Security Communications Center	1	83,724
7002	Shift Supervisor of Security Communications Center	1	74,496
7002	Shift Supervisor of Security Communications Center	2	71,124
	Schedule Salary Adjustments		21,341
Subsection Position Total		29	\$2,174,849

0610 - Chicago Midway Airport Fund
085 - Chicago Department of Aviation
2010 - Chicago Midway Airport
Positions and Salaries - Continued

3010 - Chicago Midway Airport - Continued

Position	No	Rate
4343 - Skilled Trades		
9411 Construction Laborer	2	\$47.40H
9410 Laborer - Apprentice	2,773H	28.44H
8246 Foreman of Construction Laborers	1	48.50H
7099 Airport Facilities Manager	1	103,920
7099 Airport Facilities Manager	1	89,532
7099 Airport Facilities Manager	1	85,452
5040 Foreman of Electrical Mechanics	2	55.05H
5035 Electrical Mechanic	13	52.05H
4634 Painter	1	50.30H
4546 Director of Facilities Management	1	121,404
0308 Staff Assistant	1	59,184
Schedule Salary Adjustments		4,836
Subsection Position Total	24	\$2,582,320
4363 - Safety		
7007 Aviation Safety Director	1	\$75,996
6122 Safety Specialist	1	102,732
6122 Safety Specialist	1	89,388
0311 Projects Administrator	1	91,920
Schedule Salary Adjustments		918
Subsection Position Total	4	\$360,954
Section Position Total	293	\$26,809,569
Position Total	293	\$26,809,569
Turnover		(2,013,285)
Position Net Total	293	\$24,796,284

**0610 - Chicago Midway Airport Fund
099 - FINANCE GENERAL**

(099/1005/2005)

Appropriations		Amount
0000 Personnel Services		
0003	Scheduled Wage Adjustments	\$507,000
0029	For Health Maintenance Organization Premiums (HMO) Provided to Eligible Employees and Their Families	1,555,326
0042	For the Costs of Claims and Administration for Hospital and Medical Care Provided to Eligible Employees, Provided However, That All Payments to the Independent Utilization Reviewer Shall Be Subject to the Approval of the Chairman of the Committee on the Budget and Government Operations	4,935,426
0043	For the Health Maintenance Organization Premiums or Cost of Claims and Administration for Hospital and Medical Care Provided to Police and Fire Departments' Sworn Personnel on Duty or Occupational Disease (Fire Department) Disability Pension and Their Dependents; and for the Spouses and Dependents of Police and Fire Departments' Sworn Personnel Killed or Fatally Injured in the Performance of Their Duties. (IL Rev. Stat. Chap. 108 1/2, Par. 22-306)	57,528
0045	For the Cost of Claims and Administration or Premiums for Term Life Insurance	52,077
0049	Claims and Costs of Administration Pursuant to the Workers' Compensation Act	192,780
0051	Claims Under Unemployment Insurance Act	93,185
0052	Costs of Claims and Administration for Hospital and Medical Care to Eligible Annuitants and Their Eligible Dependents	115,002
0056	For the Cost of Claims and Administration or Premiums for a Co-Insured Dental Plan for Employees	216,181
0085	City Deferred Compensation Contributions for Union Members	71,283
0000 Personnel Services - Total*		\$7,795,788
0100 Contractual Services		
0138	For Professional Services for Information Technology Maintenance	\$1,537,882
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	2,006,311
0142	Accounting and Auditing	470,500
0145	Legal Expenses	847,000
0149	For Software Maintenance and Licensing	25,025
0161	Operation, Repair or Maintenance of Facilities	20,000
0172	For the Cost of Insurance Premiums and Expenses	3,756,232
0100 Contractual Services - Total*		\$8,662,950
0200 Travel		
0245	Reimbursement to Travelers	5,000
0200 Travel - Total*		\$5,000
0900 Financial Purposes as Specified		
0902	For Interest on Bonds	\$68,926,842
0912	For Payment of Bonds	71,260,000
0931	For the Payment of Tort and Non-Tort Judgments, Outside Counsel Expenses and Expert Costs, as Approved by the Corporation Counsel	4,500
0959	For Bond Fees and Costs	5,855,182
0900 Financial Purposes as Specified - Total		\$146,046,524
9000 Purposes as Specified		
9027	For the City Contribution to Social Security Tax	\$7,587
9046	For Operations and Maintenance Reserve	1,200,000
9076	City's Contribution to Medicare Tax	301,180
9000 Purposes as Specified - Total		\$1,508,767

**0610 - Chicago Midway Airport Fund
099 - Finance General - Continued**

Appropriations		Amount
9600 Transfers and Reimbursements		
9611	To Reimburse the Corporate Fund for Indirect Costs Chargeable to Fund	7,348,163
9600 Transfers and Reimbursements - Total		\$7,348,163
9700 Transfers and Reimbursements		
9711	Transfer to O'Hare Fund for Administrative Salaries	3,000,000
9700 Transfers and Reimbursements - Total		\$3,000,000
9900 Pension Purposes as Specified		
9980	Municipal Fund Pension Allocation	\$10,277,000
9981	Laborers' Fund Pension Allocation	2,036,000
9982	Policemen's Fund Pension Allocation	4,341,000
9983	Firemen's Fund Pension Allocation	5,900,000
9984	Municipal Fund Advance Pension Payment	1,869,000
9985	Laborers' Fund Advance Pension Payment	220,000
9986	Policemen's Fund Advance Pension Payment	461,000
9987	Firemen's Fund Advance Pension Payment	533,000
9900 Pension Purposes as Specified - Total		\$25,637,000
Appropriation Total*		\$200,004,192

Fund Total	\$370,454,000
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Fund Position Total	482	\$46,243,714
Turnover		(3,142,036)
Fund Position Net Total	482	\$43,101,678

0681 - Municipal Employees' Annuity and Benefit Fund
099 - FINANCE GENERAL

(099/1005/2005)

Appropriations		Amount
0900 Financial Purposes as Specified		
0960	For Loss in Collection of Taxes	\$7,017,000
0976	For the City's Contribution to Employees' Annuity and Benefit Fund	976,028,000
097A	For the City's Advance Contribution to Employees' Annuity and Benefit Fund	101,640,000
0900 Financial Purposes as Specified - Total		\$1,084,685,000
Appropriation Total*		\$1,084,685,000
Fund Total		\$1,084,685,000

**0682 - Laborers' and Retirement Board Annuity and Benefit Fund
099 - FINANCE GENERAL**

(099/1005/2005)

Appropriations		Amount
0900 Financial Purposes as Specified		
0960	For Loss in Collection of Taxes	\$2,238,000
0976	For the City's Contribution to Employees' Annuity and Benefit Fund	111,975,000
097A	For the City's Advance Contribution to Employees' Annuity and Benefit Fund	12,100,000
0900 Financial Purposes as Specified - Total		\$126,313,000
Appropriation Total*		\$126,313,000
 Fund Total		 \$126,313,000

**0683 - Policemen's Annuity and Benefit Fund
099 - FINANCE GENERAL**

(099/1005/2005)

Appropriations		Amount
0900 Financial Purposes as Specified		
0960	For Loss in Collection of Taxes	\$32,541,000
0976	For the City's Contribution to Employees' Annuity and Benefit Fund	851,100,000
097A	For the City's Advance Contribution to Employees' Annuity and Benefit Fund	89,540,000
0900 Financial Purposes as Specified - Total		\$973,181,000
Appropriation Total*		\$973,181,000
Fund Total		\$973,181,000

0684 - Firemen's Annuity and Benefit Fund
099 - FINANCE GENERAL

(099/1005/2005)

Appropriations		Amount
0900 Financial Purposes as Specified		
0960	For Loss in Collection of Taxes	\$14,679,000
0976	For the City's Contribution to Employees' Annuity and Benefit Fund	429,100,000
097A	For the City's Advance Contribution to Employees' Annuity and Benefit Fund	38,720,000
0900 Financial Purposes as Specified - Total		\$482,499,000
Appropriation Total*		\$482,499,000
Fund Total		\$482,499,000

**0740 - Chicago O'Hare Airport Fund
003 - OFFICE OF INSPECTOR GENERAL**

(003/1005/2005)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$1,108,004
0015	Schedule Salary Adjustments	11,427
0000 Personnel Services - Total*		\$1,119,431
0100 Contractual Services		
0130	Postage	\$299
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	2,116
0143	Court Reporting	16,346
0149	For Software Maintenance and Licensing	24,085
0157	Rental of Equipment and Services	10,187
0159	Lease Purchase Agreements for Equipment and Machinery	1,109
0162	Repair/Maintenance of Equipment	65
0166	Dues, Subscriptions and Memberships	2,029
0169	Technical Meeting Costs	20,868
0181	Mobile Communication Services	3,929
0189	Telephone - Non-Centrex Billings	6,424
0100 Contractual Services - Total*		\$87,457
0200 Travel		
0245	Reimbursement to Travelers	\$210
0270	Local Transportation	732
0200 Travel - Total*		\$942
0300 Commodities and Materials		
0320	Gasoline	\$642
0340	Material and Supplies	635
0348	Books and Related Material	160
0350	Stationery and Office Supplies	2,315
0300 Commodities and Materials - Total*		\$3,752
Appropriation Total*		\$1,211,582

Positions and Salaries

Position		No	Rate
3010 - Operations			
9659	Deputy Inspector General	1	\$143,808
Section Position Total		1	\$143,808
3015 - Legal			
1368	Compliance Officer	1	\$75,852
	Schedule Salary Adjustments		1,044
Section Position Total		1	\$76,896

0740 - Chicago O'Hare Airport Fund
003 - Office of Inspector General
Positions and Salaries - Continued

Position	No	Rate
3020 - Investigations		
1222 Investigator III - IG	1	\$112,164
1222 Investigator III - IG	1	81,552
1221 Investigator II - IG	1	81,552
1221 Investigator II - IG	1	75,852
0310 Project Manager	1	134,112
Schedule Salary Adjustments		6,277
Section Position Total	5	\$491,509
3027 - Audit and Program Review		
1127 Chief Performance Analyst	2	\$113,244
1126 Senior Performance Analyst	1	97,260
1125 Performance Analyst	1	81,552
1125 Performance Analyst	1	72,960
Schedule Salary Adjustments		4,106
Section Position Total	5	\$482,366
Position Total	12	\$1,194,579
Turnover		(75,148)
Position Net Total	12	\$1,119,431

0740 - Chicago O'Hare Airport Fund
027 - DEPARTMENT OF FINANCE
1005 - FINANCE / 2012 - ACCOUNTING AND FINANCIAL REPORTING

(027/1005/2012)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$1,983,391
0015	Schedule Salary Adjustments	15,002
0020	Overtime	2,000
0000 Personnel Services - Total*		\$2,000,393
0100 Contractual Services		
0142	Accounting and Auditing	\$69,560
0149	For Software Maintenance and Licensing	1,500
0166	Dues, Subscriptions and Memberships	425
0169	Technical Meeting Costs	1,500
0100 Contractual Services - Total*		\$72,985
0300 Commodities and Materials		
0348	Books and Related Material	\$500
0350	Stationery and Office Supplies	3,500
0300 Commodities and Materials - Total*		\$4,000
Appropriation Total*		\$2,077,378

0740 - Chicago O'Hare Airport Fund
027 - Department of Finance - Continued
1005 - Finance / 2012 - Accounting and Financial Reporting
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3019 - Accounting and Financial Reporting		
4054 - Enterprise Auditing and Accounting		
9651 Deputy Comptroller	1	\$134,172
0194 Auditor IV	1	133,488
0187 Director of Accounting	1	129,144
0187 Director of Accounting	1	118,200
0187 Director of Accounting	1	115,992
0120 Supervisor of Accounting	1	119,400
0120 Supervisor of Accounting	1	111,024
0111 Lead Accountant	2	111,816
0111 Lead Accountant	1	77,772
0110 Accountant	3	102,732
0110 Accountant	1	98,016
0110 Accountant	1	77,772
0110 Accountant	2	66,984
0110 Accountant	2	59,184
0105 Assistant Comptroller	1	115,992
0101 Accountant I	1	63,972
Schedule Salary Adjustments		15,002
Subsection Position Total	21	\$2,094,110
Section Position Total	21	\$2,094,110
Position Total	21	\$2,094,110
Turnover		(95,717)
Position Net Total	21	\$1,998,393

0740 - Chicago O'Hare Airport Fund
027 - Department of Finance - Continued
1005 - Finance / 2015 - FINANCIAL STRATEGY AND OPERATIONS

(027/1005/2015)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$499,257
0015	Schedule Salary Adjustments	7,639
0000 Personnel Services - Total*		\$506,896
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	\$100,509
0149	For Software Maintenance and Licensing	38,000
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	20,000
0166	Dues, Subscriptions and Memberships	1,500
0100 Contractual Services - Total*		\$160,009
Appropriation Total*		\$666,905
Department Total		\$2,744,283

Positions and Salaries

Position	No	Rate
3016 - Financial Strategy		
4006 - Financial Policy		
0801	Executive Administrative Assistant I	1
0144	Fiscal Policy Analyst	1
	Schedule Salary Adjustments	1,638
Subsection Position Total		2
		\$159,942
4080 - Risk Management		
1711	Senior Risk Analyst	1
0310	Project Manager	1
0105	Assistant Comptroller	1
	Schedule Salary Adjustments	3,996
Subsection Position Total		3
		\$262,532
Section Position Total		5
		\$422,474

0740 - Chicago O'Hare Airport Fund
027 - Department of Finance
1005 - Finance / 2015 - Financial Strategy and Operations
Positions and Salaries - Continued

Position	No	Rate
3017 - Financial Operations		
4026 - Cash Management and Disbursements		
0109 Accounting Technician	1	\$55,620
0105 Assistant Comptroller	1	106,152
Schedule Salary Adjustments		2,005
Subsection Position Total	2	\$163,777
Section Position Total	2	\$163,777
Position Total	7	\$586,251
Turnover		(79,355)
Position Net Total	7	\$506,896

Department Position Total	28	\$2,680,361
Turnover		(175,072)
Department Position Net Total	28	\$2,505,289

0740 - Chicago O'Hare Airport Fund
028 - CITY TREASURER'S OFFICE
2005 - OFFICE OF CITY TREASURER

(028/1005/2005)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	874,582
0000 Personnel Services - Total*	\$874,582
0100 Contractual Services	
0138 For Professional Services for Information Technology Maintenance	\$125,058
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	291,175
0100 Contractual Services - Total*	\$416,233
Appropriation Total*	\$1,290,815

Positions and Salaries

Position	No	Rate
3010 - Portfolio Management		
9673 Deputy City Treasurer	1	\$163,656
0242 Portfolio Manager	1	81,552
Section Position Total	2	\$245,208
3015 - Financial Reporting		
9676 Assistant City Treasurer	1	\$81,552
0242 Portfolio Manager	1	100,500
0111 Lead Accountant	1	111,816
0111 Lead Accountant	1	77,772
0110 Accountant	1	102,732
Section Position Total	5	\$474,372
3020 - Administration		
9185 Security Specialist	1	\$81,552
Section Position Total	1	\$81,552
3025 - Economic Development		
0242 Portfolio Manager	1	\$100,500
Section Position Total	1	\$100,500
Position Total	9	\$901,632
Turnover		(27,050)
Position Net Total	9	\$874,582

**0740 - Chicago O'Hare Airport Fund
031 - DEPARTMENT OF LAW**

(031/1005/2005)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$2,329,234
0015	Schedule Salary Adjustments	614
0020	Overtime	400
0000 Personnel Services - Total*		\$2,330,248
0100 Contractual Services		
0130	Postage	\$2,788
0138	For Professional Services for Information Technology Maintenance	3,800
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	49,576
0141	Appraisals	1,500
0143	Court Reporting	14,385
0145	Legal Expenses	4,651
0149	For Software Maintenance and Licensing	22,200
0150	Publications and Reproduction - Outside Services. To Be Expended with the Prior Approval of Graphics Services	1,600
0157	Rental of Equipment and Services	450
0159	Lease Purchase Agreements for Equipment and Machinery	7,500
0162	Repair/Maintenance of Equipment	100
0166	Dues, Subscriptions and Memberships	2,875
0169	Technical Meeting Costs	4,680
0178	Freight and Express Charges	597
0100 Contractual Services - Total*		\$116,702
0200 Travel		
0229	Transportation and Expense Allowance	\$295
0245	Reimbursement to Travelers	5,350
0270	Local Transportation	1,437
0200 Travel - Total*		\$7,082
0300 Commodities and Materials		
0348	Books and Related Material	\$150
0350	Stationery and Office Supplies	4,794
0300 Commodities and Materials - Total*		\$4,944
9400 Transfers and Reimbursements		
9438	For Services Provided by the Department of Assets, Information, and Services	1,253
9400 Transfers and Reimbursements - Total		\$1,253
Appropriation Total*		\$2,460,229

**0740 - Chicago O'Hare Airport Fund
031 - Department of Law - Continued
POSITIONS AND SALARIES**

Positions and Salaries

Position	No	Rate
3022 - Employment Litigation		
4008 - Airport Employment Litigation		
1652 Chief Assistant Corporation Counsel	1	\$157,284
1623 Paralegal II - Labor	1	78,672
Subsection Position Total	2	\$235,956
Section Position Total	2	\$235,956
3028 - Labor		
4014 - Airport Labor		
1658 Assistant Chief Labor Negotiator	1	\$165,288
1652 Chief Assistant Corporation Counsel	1	157,284
1649 Chief Labor Negotiator	1	175,464
Subsection Position Total	3	\$498,036
Section Position Total	3	\$498,036
3032 - Regulatory And Contracts		
1672 Assistant Corporation Counsel II	1	\$122,652
1672 Assistant Corporation Counsel II	1	117,084
1672 Assistant Corporation Counsel II	1	101,880
1672 Assistant Corporation Counsel II	1	88,644
1650 Deputy Corporation Counsel	1	170,304
1641 Assistant Corporation Counsel Supervisor	3	154,680
1641 Assistant Corporation Counsel Supervisor	2	111,792
0863 Legal Secretary	1	53,952
Schedule Salary Adjustments		614
Section Position Total	11	\$1,342,754
3038 - Aviation, Environmental and Regulatory Litigation		
4034 - Aviation Litigation		
1641 Assistant Corporation Counsel Supervisor	1	\$154,680
Subsection Position Total	1	\$154,680
Section Position Total	1	\$154,680
3707 - Appeals		
1673 Assistant Corporation Counsel III	1	\$106,704
Section Position Total	1	\$106,704
3749 - Collections, Ownership and Administrative Litigation		
1643 Assistant Corporation Counsel I	1	\$122,652
Section Position Total	1	\$122,652
Position Total	19	\$2,460,782
Turnover		(130,934)
Position Net Total	19	\$2,329,848

0740 - Chicago O'Hare Airport Fund
033 - DEPARTMENT OF HUMAN RESOURCES

(033/1005/2005)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$415,452
0015	Schedule Salary Adjustments	795
0000 Personnel Services - Total*		\$416,247
0100 Contractual Services		
0130	Postage	\$295
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	5,950
0100 Contractual Services - Total*		\$6,245
Appropriation Total*		\$422,492

Positions and Salaries

Position	No	Rate
3040 - Employment Services, Hiring and Compensation		
4045 - Hiring Classification		
1370	Testing Administrator	1
		\$84,936
Subsection Position Total		1
		\$84,936
4046 - Employee Processing		
1357	Recruiting Coordinator	2
		\$63,960
Subsection Position Total		2
		\$127,920
Section Position Total		3
		\$212,856
3720 - Employment Services, Hiring and Compensation		
1380	Recruiter	1
		\$122,112
1380	Recruiter	1
		115,752
	Schedule Salary Adjustments	795
Section Position Total		2
		\$238,659
Position Total		5
		\$451,515
Turnover		(35,268)
Position Net Total		5
		\$416,247

**0740 - Chicago O'Hare Airport Fund
035 - DEPARTMENT OF PROCUREMENT SERVICES**

(035/1005/2005)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$1,429,565
0015	Schedule Salary Adjustments	14,508
0000 Personnel Services - Total*		\$1,444,073
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	38,000
0100 Contractual Services - Total*		\$38,000
0200 Travel		
0270	Local Transportation	300
0200 Travel - Total*		\$300
0300 Commodities and Materials		
0350	Stationery and Office Supplies	600
0300 Commodities and Materials - Total*		\$600
Appropriation Total*		\$1,482,973

Positions and Salaries

Position		No	Rate
3006 - Departmental Administration			
4006 - Administration			
1633	Attorney-Excluded	1	\$112,128
Subsection Position Total		1	\$112,128
Section Position Total		1	\$112,128
3012 - Contract Management			
4008 - Design And Construction			
1508	Senior Procurement Specialist	1	\$81,552
1507	Procurement Specialist	1	93,660
	Schedule Salary Adjustments		1,950
Subsection Position Total		2	\$177,162
4026 - Shared Administrative Services			
0303	Administrative Assistant III	1	\$81,468
0302	Administrative Assistant II	1	44,808
	Schedule Salary Adjustments		1,454
Subsection Position Total		2	\$127,730
4106 - Goods And Services			
1507	Procurement Specialist	1	\$102,732
	Schedule Salary Adjustments		2,484
Subsection Position Total		1	\$105,216

0740 - Chicago O'Hare Airport Fund
035 - Department of Procurement Services
Positions and Salaries - Continued

3012 - Contract Management - Continued

Position		No	Rate
4110 - Enterprise Procurement			
1556	Deputy Procurement Officer	1	\$133,140
1554	Assistant Procurement Officer	1	104,580
1508	Senior Procurement Specialist	1	93,756
1508	Senior Procurement Specialist	2	81,552
1507	Procurement Specialist	1	71,280
	Schedule Salary Adjustments		5,421
Subsection Position Total		6	\$571,281
4111 - OMP Procurement			
1508	Senior Procurement Specialist	1	\$119,436
	Schedule Salary Adjustments		3,199
Subsection Position Total		1	\$122,635
Section Position Total		12	\$1,104,024
3024 - Office of Contracting Equity			
4031 - Contracting Equity			
1505	Senior Certification / Compliance Officer	1	\$122,112
1504	Certification / Compliance Officer	1	102,516
1504	Certification / Compliance Officer	2	70,428
Subsection Position Total		4	\$365,484
Section Position Total		4	\$365,484
Position Total		17	\$1,581,636
Turnover			(137,563)
Position Net Total		17	\$1,444,073

0740 - Chicago O'Hare Airport Fund
038 - DEPARTMENT OF ASSETS, INFORMATION, AND SERVICES
2131 - BUREAU OF ASSET MANAGEMENT

2131 - BUREAU OF ASSET MANAGEMENT

(038/1005/2131)

Appropriations	Amount
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	\$41,064
0155 Rental of Property	494,870
0100 Contractual Services - Total*	\$535,934
0300 Commodities and Materials	
0315 Motor Vehicle Diesel Fuel	\$2,433,922
0320 Gasoline	1,557,745
0322 Natural Gas	7,222,318
0325 Alternative Fuel	19,047
0331 Electricity	24,139,725
0300 Commodities and Materials - Total*	\$35,372,757
Appropriation Total*	\$35,908,691

0740 - Chicago O'Hare Airport Fund
038 - Department of Assets, Information, and Services - Continued
2140 - BUREAU OF FLEET OPERATIONS

2140 - BUREAU OF FLEET OPERATIONS

(038/1005/2140)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$9,031,869
0012	Contract Wage Increment - Prevailing Rate	96,961
0015	Schedule Salary Adjustments	4,149
0020	Overtime	1,287,002
0000 Personnel Services - Total*		\$10,419,981
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	\$1,273,058
0148	Testing and Inspecting	5,663
0149	For Software Maintenance and Licensing	59,752
0162	Repair/Maintenance of Equipment	65,000
0176	Maintenance and Operation of City Owned Vehicles	2,858,137
0100 Contractual Services - Total*		\$4,261,610
0300 Commodities and Materials		
0338	License Sticker, Tag and Plates	\$9,600
0350	Stationery and Office Supplies	1,245
0360	Repair Parts and Material	5,445,260
0300 Commodities and Materials - Total*		\$5,456,105
0400 Equipment		
0440	Machinery and Equipment	221,224
0400 Equipment - Total*		\$221,224
Appropriation Total*		\$20,358,920

0740 - Chicago O'Hare Airport Fund
038 - Department of Assets, Information, and Services
 2140 - Bureau of Fleet Operations - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3225 - Fleet Operations - O'Hare		
7186 Motor Truck Driver - Tire Repair	1	\$40.55H
7183 Motor Truck Driver	2	39.95H
7177 Equipment Rental Coordinator	1	63,780
7160 Fleet Services Assistant	18	27.17H
7136 Service Writer	1	93,624
7136 Service Writer	1	74,220
7124 Equipment Dispatcher	1	40.65H
7047 Manager - Vehicle Maintenance	1	108,864
6679 Foreman of Machinists - Automotive	10	55.68H
6673 Machinist - Automotive	46	53.18H
6085 Senior Automotive Equipment Analyst	1	102,576
5034 Electrical Mechanic - Automotive	13	52.05H
0665 Senior Data Entry Operator	1	40,860
0109 Accounting Technician	1	49,176
Schedule Salary Adjustments		4,149
Section Position Total	98	\$9,543,420
Position Total	98	\$9,543,420
Turnover		(507,402)
Position Net Total	98	\$9,036,018

0740 - Chicago O'Hare Airport Fund
038 - Department of Assets, Information, and Services - Continued
2145 - BUREAU OF INFORMATION TECHNOLOGY

2145 - BUREAU OF INFORMATION TECHNOLOGY

(038/1005/2145)

Appropriations	Amount
0100 Contractual Services	
0188 Vehicle Tracking Service	\$352,796
0190 Telephone - Centrex Billings	6,971
0100 Contractual Services - Total*	\$359,767
Appropriation Total*	\$359,767

Department Total	\$56,627,378
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Department Position Total	98	\$9,543,420
Turnover		(507,402)
Department Position Net Total	98	\$9,036,018

0740 - Chicago O'Hare Airport Fund
051 - OFFICE OF PUBLIC SAFETY ADMINISTRATION

(051/1005/2005)

Appropriations		Amount
0100 Contractual Services		
0157	Rental of Equipment and Services	16,488
0100 Contractual Services - Total*		\$16,488
0300 Commodities and Materials		
0340	Material and Supplies	15,750
0300 Commodities and Materials - Total*		\$15,750
Appropriation Total*		\$32,238

**0740 - Chicago O'Hare Airport Fund
057 - CHICAGO POLICE DEPARTMENT**

(057/1005)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$20,485,566
0008	For Payment of Retroactive Salaries	277,850
0015	Schedule Salary Adjustments	34,986
0020	Overtime	2,060,000
0021	Sworn/Civilian Holiday Premium Pay	57,500
0022	Duty Availability	750,000
0024	Compensatory Time Payment	853,000
0027	Supervisors Quarterly Payment	110,000
0060	Specialty Pay	400,000
0070	Tuition Reimbursement and Educational Programs	70,000
0088	Furlough/Supervisors Compensation Time Buy-Back	342,000
0091	Uniform Allowance	370,000
0000 Personnel Services - Total*		\$25,810,902
0900 Financial Purposes as Specified		
0937	For Cost and Administration of Hospital and Medical Expenses for Employees Injured on Duty Who Are Not Covered Under Workers' Compensation Act	172,800
0900 Financial Purposes as Specified - Total		\$172,800
Appropriation Total*		\$25,983,702

Positions and Salaries

Position		No	Rate
3335 - Airport Operations North - O'Hare			
9752	Commander	1	\$175,944
9173	Lieutenant	1	146,652
9173	Lieutenant	1	142,296
9171	Sergeant	2	134,514
9171	Sergeant	9	130,596
9171	Sergeant	2	126,504
9171	Sergeant	1	122,568
9161	Police Officer	72	111,966
9161	Police Officer	31	108,822
9161	Police Officer	16	104,934
9161	Police Officer	2	88,896
9161	Police Officer	1	84,522
9161	Police Officer	50	56,040
9153	Police Officer - Assigned as Explosives Detection Canine Handler	7	117,690
9153	Police Officer - Assigned as Explosives Detection Canine Handler	10	114,282
9153	Police Officer - Assigned as Explosives Detection Canine Handler	3	110,178
9153	Police Officer - Assigned as Explosives Detection Canine Handler	4	79,974
	Schedule Salary Adjustments		34,986
Section Position Total		213	\$21,115,218

0740 - Chicago O'Hare Airport Fund
057 - Chicago Police Department
 2028 - Bureau of Counter-Terrorism
 Positions and Salaries - Continued

Position	No	Rate
3338 - Special Functions Division		
4228 - Bomb Squad North - O'Hare		
9158 Explosives Technician I	1	\$133,860
9158 Explosives Technician I	2	125,634
9158 Explosives Technician I	2	121,806
Subsection Position Total	5	\$628,740
Section Position Total	5	\$628,740
Position Total	218	\$21,743,958
Organization Position Total		
	218	\$21,743,958
Turnover		(1,223,406)
Organization Position Net Total	218	\$20,520,552

0740 - Chicago O'Hare Airport Fund
058 - OFFICE OF EMERGENCY MANAGEMENT AND COMMUNICATIONS

(058/1010/2705)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$4,031,512
0015	Schedule Salary Adjustments	67,729
0020	Overtime	185,000
0091	Uniform Allowance	14,550
0000 Personnel Services - Total*		\$4,298,791
0300 Commodities and Materials		
0319	Clothing	21,445
0300 Commodities and Materials - Total*		\$21,445
Appropriation Total*		\$4,320,236

Positions and Salaries

Position	No	Rate
3045 - Non-Emergency Services		
4135 - Operations Non-Emergency Services		
8615	Communications Operator I - 3-1-1	2
		\$77,772
8615	Communications Operator I - 3-1-1	1
		67,668
8615	Communications Operator I - 3-1-1	1
		64,620
8615	Communications Operator I - 3-1-1	2
		50,688
8615	Communications Operator I - 3-1-1	1
		48,420
8615	Communications Operator I - 3-1-1	1
		46,188
8615	Communications Operator I - 3-1-1	5
		44,808
0302	Administrative Assistant II	1
		74,280
	Schedule Salary Adjustments	3,702
Subsection Position Total		14
Section Position Total		\$785,838

0740 - Chicago O'Hare Airport Fund
058 - Office of Emergency Management and Communications
Positions and Salaries - Continued

Position	No	Rate
3050 - City Operations		
4145 - Traffic Management Authority		
9112 Traffic Control Aide	6	\$71,436
9112 Traffic Control Aide	3	62,136
9112 Traffic Control Aide	1	59,352
9112 Traffic Control Aide	1	56,616
9112 Traffic Control Aide	35	42,312
9112 Traffic Control Aide	1	40,392
9105 Supervising Traffic Control Aide	1	74,844
9105 Supervising Traffic Control Aide	2	71,436
9105 Supervising Traffic Control Aide	1	62,136
9104 Traffic Control Aide - Hourly	34,519H	22.04H
6290 Superintendent of Special Traffic Service	1	103,920
Schedule Salary Adjustments		64,027
Subsection Position Total	52	\$3,460,902
Section Position Total	52	\$3,460,902
Position Total	66	\$4,246,740
Turnover		(147,499)
Position Net Total	66	\$4,099,241

0740 - Chicago O'Hare Airport Fund
059 - CHICAGO FIRE DEPARTMENT

(059/1005/2005)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$25,791,593
0015	Schedule Salary Adjustments	59,264
0020	Overtime	791,800
0021	Sworn/Civilian Holiday Premium Pay	1,300,000
0022	Duty Availability	919,600
0024	Compensatory Time Payment	80,000
0028	Cooperative Education Program	195,264
0060	Specialty Pay	1,200,000
0061	Driver's Differential	250,000
0062	Required Certifications	10,000
0063	Fitness Benefit	25,000
0088	Furlough/Supervisors Compensation Time Buy-Back	600,000
0091	Uniform Allowance	363,000
0000 Personnel Services - Total*		\$31,585,521
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	353,600
0100 Contractual Services - Total*		\$353,600
0900 Financial Purposes as Specified		
0937	For Cost and Administration of Hospital and Medical Expenses for Employees Injured on Duty Who Are Not Covered Under Workers' Compensation Act	267,300
0900 Financial Purposes as Specified - Total		\$267,300
Appropriation Total*		\$32,206,421

Positions and Salaries

Position	No	Rate
3104 - Operations		
4718 - Fire Suppression and Rescue		
8820	Firefighter - Per Arbitrators Award - EMT	1 \$122,274
8820	Firefighter - Per Arbitrators Award - EMT	2 118,830
8820	Firefighter - Per Arbitrators Award - EMT	1 110,766
8819	Firefighter - Per Arbitrators Award - Paramedic	1 125,202
8819	Firefighter - Per Arbitrators Award - Paramedic	1 121,656
8819	Firefighter - Per Arbitrators Award - Paramedic	2 113,412
8818	Captain - Paramedic	1 141,948
8817	Captain - EMT	5 151,764
8817	Captain - EMT	3 147,258
8817	Captain - EMT	3 138,642
8814	Lieutenant - Paramedic - Assigned as Training Instructor	1 141,948
8812	Lieutenant - Paramedic	1 138,378
8812	Lieutenant - Paramedic	1 134,028
8812	Lieutenant - Paramedic	4 125,904

0740 - Chicago O'Hare Airport Fund
059 - Chicago Fire Department
Positions and Salaries - Continued

4718 - Fire Suppression and Rescue - Continued

	Position	No	Rate
8811	Lieutenant - EMT	7	135,144
8811	Lieutenant - EMT	8	130,908
8811	Lieutenant - EMT	6	126,840
8811	Lieutenant - EMT	2	122,976
8808	Fire Engineer - Paramedic	1	125,202
8808	Fire Engineer - Paramedic	1	121,656
8808	Fire Engineer - Paramedic	1	117,384
8807	Fire Engineer - EMT	3	122,274
8807	Fire Engineer - EMT	9	118,830
8807	Fire Engineer - EMT	6	114,654
8807	Fire Engineer - EMT	12	110,766
8807	Fire Engineer - EMT	1	107,166
8801	Firefighter - EMT	16	110,196
8801	Firefighter - EMT	10	105,936
8801	Firefighter - EMT	3	102,372
8801	Firefighter - EMT	35	98,904
8801	Firefighter - EMT	2	66,264
8763	District Chief	1	188,124
8761	FAA Fire Training Specialist	1	130,698
8761	FAA Fire Training Specialist	1	126,888
8755	Assistant Deputy Fire Commissioner	1	200,460
8742	Fire Engineer - Assigned as Instructor	1	115,938
8741	Firefighter - EMT Assigned as Training Instructor	1	108,600
8737	Captain	1	143,076
8737	Captain	1	130,698
8735	Lieutenant	2	127,410
8735	Lieutenant	3	123,420
8733	Fire Engineer	3	112,020
8733	Fire Engineer	3	108,096
8733	Fire Engineer	9	104,430
8731	Firefighter	3	108,036
8731	Firefighter	1	103,914
8731	Firefighter	5	99,876
8731	Firefighter	3	62,466
8728	Firefighter - Paramedic	1	117,324
8728	Firefighter - Paramedic	1	112,812
8728	Firefighter - Paramedic	2	108,444
8728	Firefighter - Paramedic	15	101,262
8728	Firefighter - Paramedic	3	87,348
8701	Battalion Chief - EMT	4	165,858
8701	Battalion Chief - EMT	2	161,082
0303	Administrative Assistant III	1	93,660
	Schedule Salary Adjustments		46,913
Subsection Position Total		219	\$25,108,427

0740 - Chicago O'Hare Airport Fund
059 - Chicago Fire Department
Positions and Salaries - Continued

3104 - Operations - Continued

Position		No	Rate
4720 - Emergency Medical Services			
8819	Firefighter - Per Arbitrators Award - Paramedic	1	\$125,202
8750	Paramedic	2	108,036
8750	Paramedic	2	103,914
8750	Paramedic	3	76,122
8750	Paramedic	4	62,466
8749	Paramedic-In-Charge	2	115,308
8749	Paramedic-In-Charge	7	104,430
8745	Ambulance Commander	1	143,076
8745	Ambulance Commander	2	130,698
	Schedule Salary Adjustments		12,351
Subsection Position Total		24	\$2,405,781
Section Position Total		243	\$27,514,208
Position Total		243	\$27,514,208
Turnover			(1,663,351)
Position Net Total		243	\$25,850,857

0740 - Chicago O'Hare Airport Fund
085 - CHICAGO DEPARTMENT OF AVIATION
2015 - CHICAGO-O'HARE INTERNATIONAL AIRPORT

(085/1005/2015)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$142,477,937
0012	Contract Wage Increment - Prevailing Rate	891,004
0015	Schedule Salary Adjustments	591,250
0020	Overtime	12,000,000
0039	For the Employment of Students as Trainees	175,000
0049	Claims and Costs of Administration Pursuant to the Workers' Compensation Act	7,821,922
0091	Uniform Allowance	177,500
0000 Personnel Services - Total*		\$164,134,613
0100 Contractual Services		
0130	Postage	\$15,000
0138	For Professional Services for Information Technology Maintenance	17,702,900
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	126,276,100
0141	Appraisals	50,000
0142	Accounting and Auditing	1,089,400
0144	Engineering and Architecture	770,000
0147	Surveys	15,000
0148	Testing and Inspecting	29,900
0149	For Software Maintenance and Licensing	1,248,500
0152	Advertising	367,300
0155	Rental of Property	2,400,000
0157	Rental of Equipment and Services	87,149,900
0160	Repair or Maintenance of Property	2,250,000
0161	Operation, Repair or Maintenance of Facilities	44,898,200
0162	Repair/Maintenance of Equipment	18,799,300
0163	Repair/Maintenance of Streets and Pavements	13,482,100
0166	Dues, Subscriptions and Memberships	583,000
0168	Educational Development through Cooperative Education Program and Apprenticeship Program	2,430,700
0169	Technical Meeting Costs	521,800
0178	Freight and Express Charges	20,000
0181	Mobile Communication Services	270,500
0183	Water	12,000,000
0185	Waste Disposal Services	1,470,000
0189	Telephone - Non-Centrex Billings	321,800
0190	Telephone - Centrex Billings	603,000
0196	Data Circuits	360,000
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	20,000
0100 Contractual Services - Total*		\$335,144,400
0200 Travel		
0229	Transportation and Expense Allowance	\$5,500
0245	Reimbursement to Travelers	171,000
0270	Local Transportation	6,500
0200 Travel - Total*		\$183,000

0740 - Chicago O'Hare Airport Fund
085 - Chicago Department of Aviation
2015 - Chicago-O'Hare International Airport - Continued

Appropriations		Amount
0300 Commodities and Materials		
0313	Cleaning and Sanitation Supplies	\$797,500
0314	Fuel Oil	100,000
0319	Clothing	580,500
0340	Material and Supplies	10,547,100
0345	Apparatus and Instruments	25,000
0348	Books and Related Material	23,100
0350	Stationery and Office Supplies	200,000
0360	Repair Parts and Material	1,554,000
0361	Building Materials and Supplies	593,000
0362	Paints and Painting Supplies	550,000
0364	Plumbing Supplies	180,000
0365	Electrical Supplies	3,650,000
0300 Commodities and Materials - Total*		\$18,800,200
0400 Equipment		
0402	Tools Greater Than \$100/Unit	\$35,000
0423	Communication Devices	1,278,700
0424	Furniture and Furnishings	1,010,000
0440	Machinery and Equipment	1,861,600
0446	For the Purchase of Data Processing, Office Automation and Data Communication Hardware	3,677,600
0400 Equipment - Total*		\$7,862,900
9400 Transfers and Reimbursements		
9438	For Services Provided by the Department of Assets, Information, and Services	\$90,000
9441	For Services Provided by the Chicago Department of Public Health	90,000
9481	For Services Provided by the Department of Streets and Sanitation	1,200,000
9484	For Services Provided by the Chicago Department of Transportation	800,000
9400 Transfers and Reimbursements - Total		\$2,180,000
Appropriation Total*		\$528,305,113

Positions and Salaries

Position	No	Rate
3015 - Chicago-O'Hare International Airport		
4400 - Administration		
9985	1	\$275,004
9813	3	190,044
9660	1	203,028
3057	2	108,816
1430	1	97,548
0802	1	75,996
0802	1	69,984
0705	1	108,816
0366	1	55,512
0313	1	93,744
0310	1	99,504
		Schedule Salary Adjustments
		2,630

0740 - Chicago O'Hare Airport Fund
085 - Chicago Department of Aviation
2015 - Chicago-O'Hare International Airport
Positions and Salaries - Continued

4400 - Administration - Continued

Position		No	Rate
Subsection Position Total		14	\$1,869,530
4401 - Noise Abatement / Environmental			
9679	Deputy Commissioner	1	\$131,472
2901	Director of Planning, Research and Development	1	109,908
2073	Environmental Engineer III	1	97,080
2073	Environmental Engineer III	1	92,844
2073	Environmental Engineer III	2	85,764
1441	Coordinating Planner	3	81,552
1440	Coordinating Planner II	1	109,908
0313	Assistant Commissioner	2	104,580
0311	Projects Administrator	1	89,208
0310	Project Manager	1	108,816
0308	Staff Assistant	1	59,184
	Schedule Salary Adjustments		2,876
Subsection Position Total		15	\$1,426,640
4402 - Human Resources			
9679	Deputy Commissioner	1	\$134,112
1386	Senior Labor Relations Specialist	2	75,852
1338	Director of Human Resources	1	114,408
1331	Labor Relations Supervisor	1	75,996
1327	Supervisor of Personnel Administration	1	108,864
1318	Training Director	1	77,892
1315	Human Resources Business Partner	1	94,704
1302	Administrative Services Officer II	1	112,716
1302	Administrative Services Officer II	1	98,016
1302	Administrative Services Officer II	1	93,660
1302	Administrative Services Officer II	1	88,488
1302	Administrative Services Officer II	1	80,652
1301	Administrative Services Officer I	2	59,184
0801	Executive Administrative Assistant I	1	61,020
0430	Clerk III	3	37,224
0366	Staff Assistant - Excluded	1	78,672
	Schedule Salary Adjustments		12,168
Subsection Position Total		20	\$1,613,112
4404 - Payroll Processing			
0450	Clerk IV (Timekeeper)	1	\$85,344
0450	Clerk IV (Timekeeper)	1	55,620
0450	Clerk IV (Timekeeper)	2	49,176
0122	Payroll Administrator - Excluded	1	103,920
	Schedule Salary Adjustments		1,000
Subsection Position Total		5	\$344,236
4405 - Inter-Governmental Affairs			
9679	Deputy Commissioner	1	\$136,812
1912	Project Coordinator	1	63,780
0311	Projects Administrator	1	92,820
Subsection Position Total		3	\$293,412

0740 - Chicago O'Hare Airport Fund
085 - Chicago Department of Aviation
2015 - Chicago-O'Hare International Airport
Positions and Salaries - Continued

3015 - Chicago-O'Hare International Airport - Continued

Position	No	Rate
4406 - External Communications		
9679 Deputy Commissioner	1	\$130,152
1434 Director of Public Information	1	113,244
0729 Information Coordinator	1	76,992
0729 Information Coordinator	1	71,280
0721 Director of Communications - Aviation	1	97,548
0705 Director of Public Affairs	1	93,744
0308 Staff Assistant	1	73,488
Schedule Salary Adjustments		2,697
Subsection Position Total	7	\$659,145
4407 - Concession Revenues		
9679 Deputy Commissioner	1	\$126,348
0729 Information Coordinator	1	71,280
0313 Assistant Commissioner	1	122,616
0313 Assistant Commissioner	1	116,676
0313 Assistant Commissioner	1	107,748
0311 Projects Administrator	1	100,524
0311 Projects Administrator	1	99,504
0311 Projects Administrator	1	95,616
0311 Projects Administrator	2	94,680
0311 Projects Administrator	2	93,744
0311 Projects Administrator	1	92,820
0310 Project Manager	1	106,668
Schedule Salary Adjustments		1,626
Subsection Position Total	14	\$1,418,274
4408 - Contracts		
1482 Contract Review Specialist II	1	\$98,016
1191 Contracts Administrator	1	121,404
0313 Assistant Commissioner	1	116,776
0309 Coordinator of Special Projects	1	114,012
0309 Coordinator of Special Projects	1	94,704
Schedule Salary Adjustments		3,164
Subsection Position Total	5	\$548,076
4410 - Departmental Finance		
9679 Deputy Commissioner	1	\$142,404
9532 Stores Laborer	4	47,40H
6409 Graphic Artist III	1	66,984
1819 Chief Storekeeper	3	48.50H
1814 Coordinator of Warehouse Operations	1	71,280
1812 Manager of Warehouse Operations	1	125,088
0810 Executive Secretary II	1	89,388
0431 Clerk IV	1	44,808
0345 Contracts Coordinator	1	118,104
0313 Assistant Commissioner	1	116,776
0310 Project Manager	1	103,560
0310 Project Manager	1	99,504
0308 Staff Assistant	1	102,732
0303 Administrative Assistant III	1	81,468
Schedule Salary Adjustments		3,569
Subsection Position Total	19	\$1,862,673

0740 - Chicago O'Hare Airport Fund
085 - Chicago Department of Aviation
2015 - Chicago-O'Hare International Airport
Positions and Salaries - Continued

3015 - Chicago-O'Hare International Airport - Continued

Position	No	Rate
4411 - Revenue Management		
0313 Assistant Commissioner	1	\$126,348
0228 Principal Revenue Analyst	1	102,516
0134 Financial Analyst	2	66,804
0118 Director of Finance	1	128,856
0111 Lead Accountant	1	111,816
0111 Lead Accountant	1	77,772
0110 Accountant	1	98,016
Schedule Salary Adjustments		3,213
Subsection Position Total	8	\$782,145
4412 - MIS - Departmental		
9813 Managing Deputy Commissioner	1	\$158,844
1912 Project Coordinator	1	66,804
1912 Project Coordinator	4	63,780
0677 IT - Security Specialist	1	102,516
0677 IT - Security Specialist	1	97,548
0653 Web Author	1	84,492
0638 Programmer/Analyst	1	70,428
0633 Principal Telecommunications Specialist	1	106,584
0627 Senior Telecommunications Specialist	1	73,488
0627 Senior Telecommunications Specialist	1	71,280
0603 Assistant Director of Information Systems	1	112,128
0601 Director of Information Systems	1	130,152
0311 Projects Administrator	1	103,536
0311 Projects Administrator	1	74,667
0310 Project Manager	1	97,548
0309 Coordinator of Special Projects	1	103,920
0308 Staff Assistant	1	59,184
0303 Administrative Assistant III	1	70,860
Schedule Salary Adjustments		10,850
Subsection Position Total	21	\$1,849,949
4414 - Capital Finance		
3010 Director of Grants Management	1	\$105,648
2926 Supervisor of Grants Administration	1	98,556
0313 Assistant Commissioner	1	119,028
0134 Financial Analyst	1	63,780
0118 Director of Finance	1	108,816
Subsection Position Total	5	\$495,828

0740 - Chicago O'Hare Airport Fund
085 - Chicago Department of Aviation
2015 - Chicago-O'Hare International Airport
Positions and Salaries - Continued

3015 - Chicago-O'Hare International Airport - Continued

Position	No	Rate
4416 - Payments		
0313 Assistant Commissioner	1	\$127,608
0156 Supervisor of Voucher Auditing	1	60,876
0134 Financial Analyst	1	66,804
0120 Supervisor of Accounting	1	97,260
0118 Director of Finance	1	108,816
0110 Accountant	1	102,732
0109 Accounting Technician	1	87,636
0109 Accounting Technician	1	85,344
0109 Accounting Technician	1	77,112
0109 Accounting Technician	1	74,280
0109 Accounting Technician	2	55,620
0109 Accounting Technician	2	49,176
Schedule Salary Adjustments		7,378
Subsection Position Total	14	\$1,105,438
4419 - Workforce Development		
1912 Project Coordinator	2	\$66,804
0313 Assistant Commissioner	1	104,580
Schedule Salary Adjustments		1,029
Subsection Position Total	3	\$239,217
4421 - Air Services Development		
9813 Managing Deputy Commissioner	1	\$190,044
7401 Customer Services Supervisor	1	60,876
7401 Customer Services Supervisor	1	55,512
7401 Customer Services Supervisor	2	52,956
1912 Project Coordinator	1	69,984
1912 Project Coordinator	1	66,804
1912 Project Coordinator	1	63,780
0729 Information Coordinator	1	84,492
0719 Director of Marketing	1	120,252
0419 Customer Account Representative	15	44,808
0313 Assistant Commissioner	1	122,616
0311 Projects Administrator	2	92,820
0311 Projects Administrator	1	91,896
0308 Staff Assistant	1	59,184
0216 Manager of Customer Services	1	111,000
Schedule Salary Adjustments		4,955
Subsection Position Total	31	\$2,065,067
4423 - Compliance		
1912 Project Coordinator	1	\$75,996
1912 Project Coordinator	1	66,804
1368 Compliance Officer	1	75,852
1183 Field Analyst	1	64,992
0313 Assistant Commissioner	1	104,580
0311 Projects Administrator	1	89,532
0308 Staff Assistant	1	59,184
0192 Auditor II	1	102,516
0192 Auditor II	1	70,428
Schedule Salary Adjustments		3,357
Subsection Position Total	9	\$713,241

0740 - Chicago O'Hare Airport Fund
085 - Chicago Department of Aviation
2015 - Chicago-O'Hare International Airport
Positions and Salaries - Continued

3015 - Chicago-O'Hare International Airport - Continued

Position		No	Rate
4430 - Lease and Real Estate Portfolio Management			
9679	Deputy Commissioner	1	\$128,856
7099	Airport Facilities Manager	1	75,996
1912	Project Coordinator	1	73,332
1912	Project Coordinator	1	63,780
1665	Chief Leasing Agent	1	114,012
1665	Chief Leasing Agent	1	69,984
1663	Leasing Agent	1	59,184
0311	Projects Administrator	1	97,548
0310	Project Manager	1	98,520
0308	Staff Assistant	1	59,184
0126	Financial Officer	1	125,088
	Schedule Salary Adjustments		4,986
Subsection Position Total		11	\$970,470
4510 - Legal/Government Affairs			
9679	Deputy Commissioner	1	\$134,172
1646	Attorney	1	111,816
1646	Attorney	3	77,772
1633	Attorney-Excluded	1	121,404
1633	Attorney-Excluded	1	117,840
1617	Paralegal II	1	73,488
1617	Paralegal II	1	66,984
1617	Paralegal II	1	59,184
1368	Compliance Officer	2	75,852
0366	Staff Assistant - Excluded	1	52,956
0311	Projects Administrator	1	90,084
	Schedule Salary Adjustments		1,638
Subsection Position Total		14	\$1,214,586
4606 - Airfield Operations			
9813	Managing Deputy Commissioner	1	\$140,976
9679	Deputy Commissioner	1	136,812
7026	Chief Airport Operations Supervisor	1	131,064
7026	Chief Airport Operations Supervisor	1	103,920
7026	Chief Airport Operations Supervisor	1	93,756
7026	Chief Airport Operations Supervisor	2	89,532
7025	Assistant Chief Airport Operations Supervisor	3	135,684
7021	Airport Operations Supervisor II	2	123,660
7021	Airport Operations Supervisor II	3	112,668
7021	Airport Operations Supervisor II	3	107,604
7021	Airport Operations Supervisor II	3	102,696
7021	Airport Operations Supervisor II	1	97,980
7021	Airport Operations Supervisor II	1	88,440
7021	Airport Operations Supervisor II	2	84,468
7021	Airport Operations Supervisor II	1	76,980
7021	Airport Operations Supervisor II	12	73,464
7020	General Manager of Airport Operations	1	127,608
7010	Airport Operations Supervisor I	1	107,604
7010	Airport Operations Supervisor I	1	102,696
7010	Airport Operations Supervisor I	1	93,624
7010	Airport Operations Supervisor I	4	89,352
7010	Airport Operations Supervisor I	2	85,308
7010	Airport Operations Supervisor I	6	80,616
7010	Airport Operations Supervisor I	3	76,980

0740 - Chicago O'Hare Airport Fund
085 - Chicago Department of Aviation
2015 - Chicago-O'Hare International Airport
Positions and Salaries - Continued

4606 - Airfield Operations - Continued

	Position	No	Rate
7010	Airport Operations Supervisor I	4	70,104
7010	Airport Operations Supervisor I	7	66,972
0810	Executive Secretary II	1	85,344
0318	Assistant to the Commissioner	1	94,704
0313	Assistant Commissioner	1	116,676
0313	Assistant Commissioner	2	97,548
	Schedule Salary Adjustments		64,274
Subsection Position Total		73	\$6,702,278

4626 - Vehicle Operations

9679	Deputy Commissioner	1	\$135,456
7633	Hoisting Engineer	4	53.60H
7187	General Foreman of Motor Truck Drivers	1	44.34H
7185	Foreman of Motor Truck Drivers	7	42.15H
7184	Pool Motor Truck Driver	1	39.95H
7184	Pool Motor Truck Driver	248,560H	39.95H
7183	Motor Truck Driver		39.95H
7183	Motor Truck Driver	281	39.95H
7183	Motor Truck Driver	6	35.96H
7141	Chief Dispatcher - Excluded	3	89,532
7140	Non-CDL Driver	6	29.16H
7124	Equipment Dispatcher	6	40.65H
7123	Equipment Training Specialist - MTD	8	7,323M
7020	General Manager of Airport Operations	2	114,384
2901	Director of Planning, Research and Development	1	119,028
1318	Training Director	2	89,532
0308	Staff Assistant	1	93,660
	Schedule Salary Adjustments		14,961
Subsection Position Total		330	\$37,577,478

4700 - Administration Facilities

9679	Deputy Commissioner	1	\$136,812
7099	Airport Facilities Manager	1	103,920
7099	Airport Facilities Manager	2	75,996
7046	Manager - O'Hare Maintenance Control Center	1	125,088
7027	Construction Coordinator	1	125,088
7027	Construction Coordinator	1	75,996
7024	Coordinator of Maintenance Repairs	1	60,876
7020	General Manager of Airport Operations	1	127,608
7020	General Manager of Airport Operations	1	123,864
5410	Coordinating Architect	1	114,384
0665	Senior Data Entry Operator	1	70,860
0665	Senior Data Entry Operator	1	40,860
0323	Administrative Assistant III - Excluded	1	55,512
0320	Assistant to the Commissioner	1	99,228
0310	Project Manager	1	99,504
0309	Coordinator of Special Projects	1	69,984
0303	Administrative Assistant III	1	93,660
0303	Administrative Assistant III	1	58,320
0302	Administrative Assistant II	1	70,860
	Schedule Salary Adjustments		12,431
Subsection Position Total		20	\$1,816,847

0740 - Chicago O'Hare Airport Fund
085 - Chicago Department of Aviation
2015 - Chicago-O'Hare International Airport
Positions and Salaries - Continued

3015 - Chicago-O'Hare International Airport - Continued

Position		No	Rate
4707 - HVAC Plant			
7775	Stationary Fireman	6	\$37.96H
7747	Chief Operating Engineer	1	11,575.20M
7745	Assistant Chief Operating Engineer	12	61.22H
7743	Operating Engineer - Group A	43	55.65H
7741	Operating Engineer - Group C	54	52.87H
5040	Foreman of Electrical Mechanics	3	55.05H
5035	Electrical Mechanic	10	52.05H
Subsection Position Total		129	\$14,482,540
4717 - Skilled Trades			
9528	Laborer - Bureau of Electricity	1	\$47.40H
9411	Construction Laborer	14	47.40H
9410	Laborer - Apprentice	4,160H	28.44H
8267	Foreman of Sign Shop	1	46.67H
8246	Foreman of Construction Laborers	1	48.50H
6676	Foreman of Machinists	1	55.68H
6674	Machinist	9	53.18H
5042	General Foreman of Electrical Mechanics	1	10,062M
5040	Foreman of Electrical Mechanics	8	55.05H
5035	Electrical Mechanic	66	52.05H
4856	Foreman of Sheet Metal Workers	1	53.03H
4855	Sheet Metal Worker	6	49.10H
4776	Foreman of Steamfitters	2	56.00H
4774	Steamfitter	12	53.00H
4656	Sign Painter	4	41.55H
4636	Foreman of Painters	2	56.59H
4634	Painter	27	50.30H
4566	General Foreman of Construction Laborers	1	51.79H
4304	General Foreman of Carpenters	1	9,881.73M
4303	Foreman of Carpenters	1	54.51H
4301	Carpenter	22	52.01H
	Schedule Salary Adjustments		143
Subsection Position Total		181	\$19,493,362
4727 - Custodial/Labor Services			
9535	General Laborer - Aviation	4	\$27.35H
9535	General Laborer - Aviation	7	26.52H
9535	General Laborer - Aviation	4	25.72H
9535	General Laborer - Aviation	8,320H	24.94H
9535	General Laborer - Aviation	3	24.94H
9535	General Laborer - Aviation	4,160H	24.19H
9535	General Laborer - Aviation	1	24.19H
9535	General Laborer - Aviation	4,160H	23.46H
9535	General Laborer - Aviation	3	23.46H
9535	General Laborer - Aviation	3	22.74H
9535	General Laborer - Aviation	2,080H	22.05H
9535	General Laborer - Aviation	3	22.05H
9535	General Laborer - Aviation	3	21.38H
9535	General Laborer - Aviation	10,400H	21.38H
9535	General Laborer - Aviation	4	20.73H
9533	Laborer	41	41.77H
8243	General Foreman of Laborers	1	51.79H
7005	Airport Maintenance Foreman	7	42.77H
4286	Foreman of Window Washers	1	26.00H

0740 - Chicago O'Hare Airport Fund
085 - Chicago Department of Aviation
2015 - Chicago-O'Hare International Airport
Positions and Salaries - Continued

4727 - Custodial/Labor Services - Continued

	Position	No	Rate
4285	Window Washer	7	25.00H
4225	Foreman of Custodial Workers	2	23.25H
4225	Foreman of Custodial Workers	5	19.60H
4223	Custodial Worker	13	22.85H
4223	Custodial Worker	12	19.20H
4223	Custodial Worker	11	17.30H
4223	Custodial Worker	7	16.80H
4223	Custodial Worker	6	16.30H
4223	Custodial Worker	36	15.80H
Subsection Position Total		184	\$10,574,616

4800 - Security Operations

9813	Managing Deputy Commissioner	1	\$165,588
9679	Deputy Commissioner	1	128,856
7008	Aviation Surveillance Specialist	6	50,592
7008	Aviation Surveillance Specialist	5	48,240
7004	Manager of Security Communications Center	1	125,088
4211	Aviation Security Officer - Hourly	37,820H	24.81H
4210	Aviation Security Officer	18	94,368
4210	Aviation Security Officer	11	90,036
4210	Aviation Security Officer	13	86,016
4210	Aviation Security Officer	10	82,092
4210	Aviation Security Officer	18	78,384
4210	Aviation Security Officer	8	74,844
4210	Aviation Security Officer	18	71,448
4210	Aviation Security Officer	19	68,196
4210	Aviation Security Officer	44	61,308
4210	Aviation Security Officer	3	58,560
4210	Aviation Security Officer	15	55,932
4210	Aviation Security Officer	82	53,340
4209	Aviation Security Sergeant	4	105,840
4209	Aviation Security Sergeant	1	101,040
4209	Aviation Security Sergeant	3	96,432
4209	Aviation Security Sergeant	2	92,112
4209	Aviation Security Sergeant	2	83,892
4209	Aviation Security Sergeant	2	80,136
4209	Aviation Security Sergeant	2	74,664
4209	Aviation Security Sergeant	1	71,244
4209	Aviation Security Sergeant	1	68,028
4209	Aviation Security Sergeant	9	64,944
4208	Shift Supervisor of Aviation Security	1	114,012
4208	Shift Supervisor of Aviation Security	2	108,864
4208	Shift Supervisor of Aviation Security	1	85,452
4208	Shift Supervisor of Aviation Security	1	83,808
4208	Shift Supervisor of Aviation Security	2	81,552
4208	Shift Supervisor of Aviation Security	2	77,892
4208	Shift Supervisor of Aviation Security	2	75,996
1359	Training Officer	7	64,992
1318	Training Director	1	75,996
0366	Staff Assistant - Excluded	1	52,956
0313	Assistant Commissioner	1	122,616
0313	Assistant Commissioner	1	117,840
0313	Assistant Commissioner	1	97,548
0311	Projects Administrator	4	90,084
0310	Project Manager	1	104,580

0740 - Chicago O'Hare Airport Fund
085 - Chicago Department of Aviation
2015 - Chicago-O'Hare International Airport
Positions and Salaries - Continued

4800 - Security Operations - Continued

	Position	No	Rate
0310	Project Manager	2	90,084
0304	Assistant to Commissioner	1	114,012
0303	Administrative Assistant III	4	53,952
	Schedule Salary Adjustments		316,357
Subsection Position Total		335	\$24,592,403

4808 - Communications Center

7009	Aviation Communications Operator-Trainee	3	\$64,272
7004	Manager of Security Communications Center	1	108,864
7003	Aviation Communications Operator	2	103,524
7003	Aviation Communications Operator	1	98,892
7003	Aviation Communications Operator	2	94,368
7003	Aviation Communications Operator	7	90,036
7003	Aviation Communications Operator	1	86,016
7003	Aviation Communications Operator	1	82,092
7003	Aviation Communications Operator	1	78,384
7003	Aviation Communications Operator	1	74,844
7003	Aviation Communications Operator	7	61,308
7003	Aviation Communications Operator	10	58,560
7002	Shift Supervisor of Security Communications Center	2	105,660
7002	Shift Supervisor of Security Communications Center	1	100,860
7002	Shift Supervisor of Security Communications Center	1	87,720
7002	Shift Supervisor of Security Communications Center	1	83,724
7002	Shift Supervisor of Security Communications Center	1	75,528
7002	Shift Supervisor of Security Communications Center	2	67,908
7002	Shift Supervisor of Security Communications Center	1	64,824
	Schedule Salary Adjustments		35,758
Subsection Position Total		46	\$3,558,250

4810 - Safety

7007	Aviation Safety Director	1	\$103,920
7007	Aviation Safety Director	1	75,996
7006	Aviation Safety Management Systems Director	1	114,384
6305	Safety Specialist	1	85,308
6305	Safety Specialist	1	70,104
6305	Safety Specialist	9	61,008
1912	Project Coordinator	1	99,228
0311	Projects Administrator	1	89,520
0302	Administrative Assistant II	1	77,772
	Schedule Salary Adjustments		15,930
Subsection Position Total		17	\$1,281,234

4812 - Emergency Management

8631	Airport Operations Center Coordinator	1	\$63,780
8631	Airport Operations Center Coordinator	3	60,876
8631	Airport Operations Center Coordinator	3	58,116
8621	Manager of Emergency Management Services	4	85,812
8620	Senior Emergency Management Coordinator	3	78,252
8618	Emergency Management Coordinator	9	64,992
0313	Assistant Commissioner	1	119,028
	Schedule Salary Adjustments		7,776
Subsection Position Total		24	\$1,710,492

0740 - Chicago O'Hare Airport Fund
085 - Chicago Department of Aviation
2015 - Chicago-O'Hare International Airport
Positions and Salaries - Continued

3015 - Chicago-O'Hare International Airport - Continued

Position		No	Rate
4818 - ID Badging			
0431	Clerk IV	3	\$44,808
0375	Manager - Aviation ID Badge Operations	1	86,328
0375	Manager - Aviation ID Badge Operations	3	73,332
0313	Assistant Commissioner	1	109,908
0308	Staff Assistant	1	59,184
0303	Administrative Assistant III	1	66,984
0303	Administrative Assistant III	6	53,952
0302	Administrative Assistant II	4	77,772
0302	Administrative Assistant II	1	74,280
0302	Administrative Assistant II	1	64,620
0302	Administrative Assistant II	1	53,088
0302	Administrative Assistant II	2	50,688
0302	Administrative Assistant II	1	46,188
0302	Administrative Assistant II	13	44,808
	Schedule Salary Adjustments		6,049
Subsection Position Total		39	\$2,239,729
4909 - Landside Operations			
7482	Parking Enforcement Aide	2	\$71,436
7052	Shift Supervisor of Airport Ground Transportation	1	82,368
7052	Shift Supervisor of Airport Ground Transportation	1	60,876
7052	Shift Supervisor of Airport Ground Transportation	1	55,512
4201	Landside Operation Manager	1	94,704
4201	Landside Operation Manager	1	60,876
4201	Landside Operation Manager	1	58,116
0311	Projects Administrator	1	92,820
0311	Projects Administrator	1	88,404
	Schedule Salary Adjustments		5,851
Subsection Position Total		10	\$742,399
4910 - Terminal Operations			
7099	Airport Facilities Manager	5	\$89,532
7099	Airport Facilities Manager	1	85,452
7099	Airport Facilities Manager	1	81,552
7099	Airport Facilities Manager	1	77,892
7099	Airport Facilities Manager	3	75,996
7027	Construction Coordinator	1	125,088
7023	General Manager of Grounds and Terminal Facilities	1	125,088
7020	General Manager of Airport Operations	1	123,864
7020	General Manager of Airport Operations	1	114,384
1912	Project Coordinator	1	63,780
0313	Assistant Commissioner	1	103,536
0310	Project Manager	1	99,504
	Schedule Salary Adjustments		24,917
Subsection Position Total		18	\$1,700,705
4911 - Airport Planning and Development			
9679	Deputy Commissioner	1	\$136,812
6055	Mechanical Engineer V	1	109,908
6054	Mechanical Engineer IV	1	85,764
5814	Electrical Engineer IV	1	122,112
5814	Electrical Engineer IV	1	97,080
5630	Coordinating Engineer I	2	111,000
5620	Structural Engineer	1	97,080

0740 - Chicago O'Hare Airport Fund
085 - Chicago Department of Aviation
2015 - Chicago-O'Hare International Airport
Positions and Salaries - Continued

4911 - Airport Planning and Development - Continued

	Position	No	Rate
5620	Structural Engineer	1	85,764
5614	Civil Engineer IV	1	115,752
5614	Civil Engineer IV	1	101,472
5614	Civil Engineer IV	2	97,080
5613	Civil Engineer III	1	77,772
5410	Coordinating Architect	2	111,000
5404	Architect IV	1	92,844
5404	Architect IV	1	85,764
5403	Architect III	2	77,772
0624	GIS Data Base Analyst	2	101,472
0624	GIS Data Base Analyst	1	97,080
0613	GIS Manager	1	106,668
0313	Assistant Commissioner	1	122,616
0311	Projects Administrator	1	92,820
0310	Project Manager	1	106,668
0308	Staff Assistant	1	89,388
0308	Staff Assistant	1	59,184
	Schedule Salary Adjustments		13,754
Subsection Position Total		29	\$2,892,950

4912 - Construction

9679	Deputy Commissioner	1	\$136,812
1572	Chief Contract Expediter	2	123,696
1572	Chief Contract Expediter	1	107,700
1191	Contracts Administrator	1	99,504
0313	Assistant Commissioner	1	123,864
0313	Assistant Commissioner	1	122,616
0313	Assistant Commissioner	1	114,384
0313	Assistant Commissioner	1	109,908
0311	Projects Administrator	1	114,384
0311	Projects Administrator	2	95,616
0311	Projects Administrator	4	92,844
0310	Project Manager	1	106,667
0310	Project Manager	5	99,504
0308	Staff Assistant	1	93,660
	Schedule Salary Adjustments		5,913
Subsection Position Total		23	\$2,442,932
Section Position Total		1,676	\$151,279,254

Position Total		1,676	\$151,279,254
Turnover			(8,210,067)
Position Net Total		1,676	\$143,069,187

**0740 - Chicago O'Hare Airport Fund
099 - FINANCE GENERAL**

(099/1005/2005)

Appropriations		Amount
0000 Personnel Services		
0003	Scheduled Wage Adjustments	\$3,128,900
0029	For Health Maintenance Organization Premiums (HMO) Provided to Eligible Employees and Their Families	7,417,181
0042	For the Costs of Claims and Administration for Hospital and Medical Care Provided to Eligible Employees, Provided However, That All Payments to the Independent Utilization Reviewer Shall Be Subject to the Approval of the Chairman of the Committee on the Budget and Government Operations	23,536,515
0043	For the Health Maintenance Organization Premiums or Cost of Claims and Administration for Hospital and Medical Care Provided to Police and Fire Departments' Sworn Personnel on Duty or Occupational Disease (Fire Department) Disability Pension and Their Dependents; and for the Spouses and Dependents of Police and Fire Departments' Sworn Personnel Killed or Fatally Injured in the Performance of Their Duties. (IL Rev. Stat. Chap. 108 1/2, Par. 22-306)	115,055
0045	For the Cost of Claims and Administration or Premiums for Term Life Insurance	248,350
0049	Claims and Costs of Administration Pursuant to the Workers' Compensation Act	363,528
0051	Claims Under Unemployment Insurance Act	478,731
0052	Costs of Claims and Administration for Hospital and Medical Care to Eligible Annuitants and Their Eligible Dependents	548,430
0056	For the Cost of Claims and Administration or Premiums for a Co-Insured Dental Plan for Employees	1,030,944
0070	Tuition Reimbursement and Educational Programs	45,000
0085	City Deferred Compensation Contributions for Union Members	323,192
0000 Personnel Services - Total*		\$37,235,826
0100 Contractual Services		
0135	For Delegate Agencies	\$770,000
0138	For Professional Services for Information Technology Maintenance	6,438,156
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	76,958,060
0142	Accounting and Auditing	1,077,000
0145	Legal Expenses	3,030,000
0149	For Software Maintenance and Licensing	25,025
0161	Operation, Repair or Maintenance of Facilities	5,030,000
0172	For the Cost of Insurance Premiums and Expenses	17,815,000
0100 Contractual Services - Total*		\$111,143,241
0900 Financial Purposes as Specified		
0902	For Interest on Bonds	\$443,672,107
0912	For Payment of Bonds	258,095,000
0931	For the Payment of Tort and Non-Tort Judgments, Outside Counsel Expenses and Expert Costs, as Approved by the Corporation Counsel	8,000
0959	For Bond Fees and Costs	3,077,208
0900 Financial Purposes as Specified - Total		\$704,852,315
9000 Purposes as Specified		
9027	For the City Contribution to Social Security Tax	\$39,766
9046	For Operations and Maintenance Reserve	3,000,000
9047	For Special Capital Projects Requiring Airline Approval, Excluding Airline Improvement Program	2,000,000
9067	For Physical Exams	26,416
9076	City's Contribution to Medicare Tax	1,683,261
9000 Purposes as Specified - Total		\$6,749,443

**0740 - Chicago O'Hare Airport Fund
099 - Finance General - Continued**

Appropriations		Amount
9600 Transfers and Reimbursements		
9611	To Reimburse the Corporate Fund for Indirect Costs Chargeable to Fund	30,217,713
9600 Transfers and Reimbursements - Total		\$30,217,713
9900 Pension Purposes as Specified		
9980	Municipal Fund Pension Allocation	\$60,609,000
9981	Laborers' Fund Pension Allocation	7,714,000
9982	Policemen's Fund Pension Allocation	13,927,000
9983	Firemen's Fund Pension Allocation	21,531,000
9984	Municipal Fund Advance Pension Payment	11,052,000
9985	Laborers' Fund Advance Pension Payment	833,000
9986	Policemen's Fund Advance Pension Payment	1,439,000
9987	Firemen's Fund Advance Pension Payment	1,946,000
9900 Pension Purposes as Specified - Total		\$119,051,000
Appropriation Total*		\$1,009,249,538

Fund Total	\$1,666,337,000
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Fund Position Total	2,391	\$223,598,085
Turnover		(12,332,760)
Fund Position Net Total	2,391	\$211,265,325

**0994 - Controlled Substances Fund
057 - CHICAGO POLICE DEPARTMENT**

(057/1005)

Appropriations	Amount
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	100,000
0100 Contractual Services - Total*	\$100,000
Appropriation Total*	\$100,000

Fund Total	\$100,000
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Organization Position Total

**0996 - Affordable Housing Opportunity Fund
021 - DEPARTMENT OF HOUSING**

(021/1005/2010)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$466,502
0015	Schedule Salary Adjustments	1,836
0000 Personnel Services - Total*		\$468,338
9200 Purposes as Specified		
9213	Affordable Housing Density Program	32,728,876
9200 Purposes as Specified - Total		\$32,728,876
Appropriation Total*		\$33,197,214

Positions and Salaries

Position		No	Rate
3045 - Construction and Compliance			
2915	Program Auditor II	1	\$59,184
Section Position Total		1	\$59,184
3050 - Policy			
1912	Project Coordinator	1	\$75,996
1912	Project Coordinator	1	73,332
1912	Project Coordinator	1	63,780
0313	Assistant Commissioner	1	111,000
0310	Project Manager	1	108,816
	Schedule Salary Adjustments		1,836
Section Position Total		5	\$434,760
Position Total		6	\$493,944
Turnover			(25,606)
Position Net Total		6	\$468,338

**0996 - Affordable Housing Opportunity Fund
099 - FINANCE GENERAL**

(099/1005/2005)

Appropriations		Amount
0000 Personnel Services		
0003	Scheduled Wage Adjustments	\$14,200
0029	For Health Maintenance Organization Premiums (HMO) Provided to Eligible Employees and Their Families	19,933
0042	For the Costs of Claims and Administration for Hospital and Medical Care Provided to Eligible Employees, Provided However, That All Payments to the Independent Utilization Reviewer Shall Be Subject to the Approval of the Chairman of the Committee on the Budget and Government Operations	61,901
0045	For the Cost of Claims and Administration or Premiums for Term Life Insurance	657
0052	Costs of Claims and Administration for Hospital and Medical Care to Eligible Annuitants and Their Eligible Dependents	1,474
0056	For the Cost of Claims and Administration or Premiums for a Co-Insured Dental Plan for Employees	2,771
0085	City Deferred Compensation Contributions for Union Members	850
0000 Personnel Services - Total*		\$101,786
9600 Transfers and Reimbursements		
9610	To Reimburse Corporate Fund for Pension Payments	\$228,000
9611	To Reimburse the Corporate Fund for Indirect Costs Chargeable to Fund	685,000
9600 Transfers and Reimbursements - Total		\$913,000
Appropriation Total*		\$1,014,786

Fund Total	\$34,212,000
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Fund Position Total	6	\$493,944
Turnover		(25,606)
Fund Position Net Total	6	\$468,338

**0B09 - CTA Real Property Transfer Tax Fund
099 - FINANCE GENERAL**

(099/1005/2005)

Appropriations		Amount
9200 Purposes as Specified		
9205	For Distribution of the Net Proceeds of the Real Property Transfer Tax - CTA Portion	92,070,000
9200 Purposes as Specified - Total		\$92,070,000
9600 Transfers and Reimbursements		
9640	To Reimburse Corporate Fund for Costs Incurred for Collection of the Real Property Transfer Tax - CTA Portion	930,000
9600 Transfers and Reimbursements - Total		\$930,000
Appropriation Total*		\$93,000,000
Fund Total		\$93,000,000

**0B21 - Tax Increment Financing Administration Fund
005 - OFFICE OF BUDGET AND MANAGEMENT**

(005/1005/2005)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$183,600
0015	Schedule Salary Adjustments	1,074
0000 Personnel Services - Total*		\$184,674
Appropriation Total*		\$184,674

Positions and Salaries

Position		No	Rate
3040 - TIF Administration			
0135	Senior Financial Analyst	1	\$75,852
0133	Financial Manager - TIF	1	107,748
	Schedule Salary Adjustments		1,074
Section Position Total		2	\$184,674
Position Total		2	\$184,674

**0B21 - Tax Increment Financing Administration Fund
021 - DEPARTMENT OF HOUSING**

(021/1005/2010)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$560,127
0015	Schedule Salary Adjustments	4,576
0000 Personnel Services - Total*		\$564,703
0100 Contractual Services		
0138	For Professional Services for Information Technology Maintenance	40,000
0100 Contractual Services - Total*		\$40,000
Appropriation Total*		\$604,703

Positions and Salaries

Position		No	Rate
3035 - Housing Development			
1439	Financial Planning Analyst	2	\$85,764
Section Position Total		2	\$171,528
3045 - Construction and Compliance			
5402	Architect II	1	\$70,428
2916	Supervising Program Auditor	1	77,892
2915	Program Auditor II	1	73,488
2915	Program Auditor II	3	59,184
	Schedule Salary Adjustments		4,576
Section Position Total		6	\$403,936
3050 - Policy			
0310	Project Manager	1	\$98,556
Section Position Total		1	\$98,556
Position Total		9	\$674,020
Turnover			(109,317)
Position Net Total		9	\$564,703

0B21 - Tax Increment Financing Administration Fund
027 - DEPARTMENT OF FINANCE
1005 - FINANCE / 2012 - ACCOUNTING AND FINANCIAL REPORTING

(027/1005/2012)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$449,085
0015	Schedule Salary Adjustments	2,160
0000 Personnel Services - Total*		\$451,245
0100 Contractual Services		
0142	Accounting and Auditing	221,701
0100 Contractual Services - Total*		\$221,701
Appropriation Total*		\$672,946

Positions and Salaries

Position	No	Rate
3019 - Accounting and Financial Reporting		
4051 - General Accounting		
0187	Director of Accounting	1 \$97,260
0120	Supervisor of Accounting	1 119,400
0111	Lead Accountant	1 111,816
0110	Accountant	1 102,732
0110	Accountant	1 59,184
	Schedule Salary Adjustments	2,160
Subsection Position Total		5 \$492,552
Section Position Total		5 \$492,552
Position Total		5 \$492,552
Turnover		(41,307)
Position Net Total		5 \$451,245

0B21 - Tax Increment Financing Administration Fund
028 - CITY TREASURER'S OFFICE
2005 - OFFICE OF CITY TREASURER

(028/1005/2005)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	353,390
0000 Personnel Services - Total*	\$353,390
0100 Contractual Services	
0138 For Professional Services for Information Technology Maintenance	\$81,908
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	35,513
0100 Contractual Services - Total*	\$117,421
Appropriation Total*	\$470,811

Positions and Salaries

Position	No	Rate
3010 - Portfolio Management		
9676 Assistant City Treasurer	1	\$99,504
Section Position Total	1	\$99,504
3015 - Financial Reporting		
0340 Assistant to the City Treasurer	1	\$74,160
0110 Accountant	1	59,184
Section Position Total	2	\$133,344
3025 - Economic Development		
9673 Deputy City Treasurer	1	\$131,472
Section Position Total	1	\$131,472
Position Total	4	\$364,320
Turnover		(10,930)
Position Net Total	4	\$353,390

**0B21 - Tax Increment Financing Administration Fund
031 - DEPARTMENT OF LAW**

(031/1005/2005)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$1,172,509
0015	Schedule Salary Adjustments	4,395
0000 Personnel Services - Total*		\$1,176,904
Appropriation Total*		\$1,176,904

Positions and Salaries

Position		No	Rate
3044 - Finance and Economic Development			
1672	Assistant Corporation Counsel II	2	\$134,580
1672	Assistant Corporation Counsel II	1	122,652
1672	Assistant Corporation Counsel II	1	111,792
1672	Assistant Corporation Counsel II	2	106,704
1672	Assistant Corporation Counsel II	2	77,112
1652	Chief Assistant Corporation Counsel	1	157,284
1641	Assistant Corporation Counsel Supervisor	1	154,680
1619	Supervising Paralegal	1	63,780
	Schedule Salary Adjustments		4,395
Section Position Total		11	\$1,251,375
Position Total		11	\$1,251,375
Turnover			(74,471)
Position Net Total		11	\$1,176,904

0B21 - Tax Increment Financing Administration Fund
054 - DEPARTMENT OF PLANNING AND DEVELOPMENT

(054/1005/2005)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$5,084,746
0015	Schedule Salary Adjustments	38,184
0000 Personnel Services - Total*		\$5,122,930
0100 Contractual Services		
0138	For Professional Services for Information Technology Maintenance	\$40,000
0139	For Professional Services for Information Technology Development	1,360,000
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	100,000
0142	Accounting and Auditing	265,000
0143	Court Reporting	10,000
0149	For Software Maintenance and Licensing	50,160
0169	Technical Meeting Costs	19,800
0100 Contractual Services - Total*		\$1,844,960
0300 Commodities and Materials		
0340	Material and Supplies	3,000
0300 Commodities and Materials - Total*		\$3,000
0400 Equipment		
0446	For the Purchase of Data Processing, Office Automation and Data Communication Hardware	17,250
0400 Equipment - Total*		\$17,250
9400 Transfers and Reimbursements		
9454	For Services Provided by the Department of Planning and Development	225,000
9400 Transfers and Reimbursements - Total		\$225,000
Appropriation Total*		\$7,213,140

Positions and Salaries

Position	No	Rate	
3035 - Administration			
4001 - Finance and Fiscal Operations			
1752	Economic Development Coordinator	1	\$131,064
0109	Accounting Technician	1	49,176
Subsection Position Total		2	\$180,240
4002 - Administrative Services			
3585	Coordinator of Research and Evaluation	1	\$114,012
1335	Associate Human Resources Business Partner-Excluded	1	58,116
0310	Project Manager	1	92,820
	Schedule Salary Adjustments		1,380
Subsection Position Total		3	\$266,328
Section Position Total		5	\$446,568

0B21 - Tax Increment Financing Administration Fund
054 - Department of Planning and Development
Positions and Salaries - Continued

Position	No	Rate
3041 - Economic Development		
4205 - Financial Incentives		
9813 Managing Deputy Commissioner	1	\$142,404
9679 Deputy Commissioner	1	131,472
2921 Senior Research Analyst	1	93,780
1984 Coordinator of Economic Development I - Planning and Development	1	69,984
1752 Economic Development Coordinator	1	119,436
1752 Economic Development Coordinator	1	111,000
1439 Financial Planning Analyst	3	85,764
1437 Financial Planning Analyst - Excluded	3	112,164
1437 Financial Planning Analyst - Excluded	4	101,580
1437 Financial Planning Analyst - Excluded	3	93,000
1437 Financial Planning Analyst - Excluded	1	85,248
1437 Financial Planning Analyst - Excluded	3	81,552
0313 Assistant Commissioner	1	112,128
0313 Assistant Commissioner	2	111,000
0303 Administrative Assistant III	1	55,620
Schedule Salary Adjustments		18,219
Subsection Position Total	27	\$2,685,051
4206 - Small Business Advocacy		
9679 Deputy Commissioner	1	\$127,608
1984 Coordinator of Economic Development I - Planning and Development	1	69,984
1912 Project Coordinator	1	103,920
1912 Project Coordinator	1	75,996
0303 Administrative Assistant III	1	93,660
Subsection Position Total	5	\$471,168
Section Position Total	32	\$3,156,219
3042 - Planning And Design		
4100 - Planning And Design		
9813 Managing Deputy Commissioner	1	\$146,676
0366 Staff Assistant - Excluded	1	52,956
Schedule Salary Adjustments		1,242
Subsection Position Total	2	\$200,874
4101 - North / Central Regions		
1405 City Planner V	2	\$78,000
Schedule Salary Adjustments		4,449
Subsection Position Total	2	\$160,449
4102 - South / West Regions		
1912 Project Coordinator	1	\$73,332
1408 Supervising Planner	1	111,024
1408 Supervising Planner	1	93,000
1408 Supervising Planner	1	89,076
1407 Urban Designer	2	75,852
1405 City Planner V	1	89,076
1405 City Planner V	4	78,000
Schedule Salary Adjustments		12,894
Subsection Position Total	11	\$932,106

0B21 - Tax Increment Financing Administration Fund
054 - Department of Planning and Development
Positions and Salaries - Continued

3042 - Planning And Design - Continued

Position	No	Rate
4103 - Neighborhood Development		
9679 Deputy Commissioner	1	\$131,472
0313 Assistant Commissioner	1	114,384
Subsection Position Total	2	\$245,856
Section Position Total	17	\$1,539,285
3043 - Citywide Systems and Historic Preservation		
1441 Coordinating Planner	1	\$91,896
1441 Coordinating Planner	1	91,296
1441 Coordinating Planner	1	87,432
Section Position Total	3	\$270,624
Position Total	57	\$5,412,696
Turnover		(289,766)
Position Net Total	57	\$5,122,930

0B21 - Tax Increment Financing Administration Fund
070 - DEPARTMENT OF BUSINESS AFFAIRS AND CONSUMER PROTECTION

(070/1005/2005)

Appropriations	Amount
9400 Transfers and Reimbursements	
9470 For Services Provided by Business Affairs and Consumer Protection	375,000
9400 Transfers and Reimbursements - Total	\$375,000
Appropriation Total*	\$375,000

0B21 - Tax Increment Financing Administration Fund
084 - CHICAGO DEPARTMENT OF TRANSPORTATION
2115 - DIVISION OF ADMINISTRATION

(084/1115/2115)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$196,944
0015 Schedule Salary Adjustments	918
0000 Personnel Services - Total*	\$197,862
Appropriation Total*	\$197,862

Positions and Salaries

Position	No	Rate
3216 - Finance		
4216 - Financial Management		
0381 Director of Administration II	1	\$75,996
0123 Fiscal Administrator	1	111,000
0110 Accountant	1	59,184
Schedule Salary Adjustments		918
Subsection Position Total	3	\$247,098
Section Position Total	3	\$247,098
Position Total	3	\$247,098
Turnover		(49,236)
Position Net Total	3	\$197,862

**0B21 - Tax Increment Financing Administration Fund
099 - FINANCE GENERAL**

(099/1005/2005)

Appropriations		Amount
0000 Personnel Services		
0003	Scheduled Wage Adjustments	\$112,500
0029	For Health Maintenance Organization Premiums (HMO) Provided to Eligible Employees and Their Families	232,785
0042	For the Costs of Claims and Administration for Hospital and Medical Care Provided to Eligible Employees, Provided However, That All Payments to the Independent Utilization Reviewer Shall Be Subject to the Approval of the Chairman of the Committee on the Budget and Government Operations	738,684
0045	For the Cost of Claims and Administration or Premiums for Term Life Insurance	7,794
0052	Costs of Claims and Administration for Hospital and Medical Care to Eligible Annuitants and Their Eligible Dependents	17,212
0056	For the Cost of Claims and Administration or Premiums for a Co-Insured Dental Plan for Employees	32,356
0085	City Deferred Compensation Contributions for Union Members	9,116
0000 Personnel Services - Total*		\$1,150,447
0100 Contractual Services		
0138	For Professional Services for Information Technology Maintenance	\$212,292
0142	Accounting and Auditing	195,000
0100 Contractual Services - Total*		\$407,292
9600 Transfers and Reimbursements		
9610	To Reimburse Corporate Fund for Pension Payments	\$3,327,566
9611	To Reimburse the Corporate Fund for Indirect Costs Chargeable to Fund	1,011,655
9600 Transfers and Reimbursements - Total		\$4,339,221
Appropriation Total*		\$5,896,960

Fund Total	\$16,793,000
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Fund Position Total	91	\$8,626,735
Turnover		(575,027)
Fund Position Net Total	91	\$8,051,708

0B25 - Chicago Police CTA Detail Fund
057 - CHICAGO POLICE DEPARTMENT

(057/1005)

Appropriations		Amount
0000 Personnel Services		
0006	Salary Provision	30,000,000
0000 Personnel Services - Total*		\$30,000,000
Appropriation Total*		\$30,000,000

Fund Total	\$30,000,000
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Organization Position Total

0B26 - Chicago Parking Meters Fund
027 - DEPARTMENT OF FINANCE
1005 - FINANCE / 2015 - FINANCIAL STRATEGY AND OPERATIONS

(027/1005/2015)

Appropriations	Amount
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	6,500,000
0100 Contractual Services - Total*	\$6,500,000
Appropriation Total*	\$6,500,000
Fund Total	\$6,500,000

0B32 - Garbage Collection Fund
081 - DEPARTMENT OF STREETS AND SANITATION
2020 - BUREAU OF SANITATION

(081/1015/2020)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$56,176,987
0012	Contract Wage Increment - Prevailing Rate	627,731
0015	Schedule Salary Adjustments	95,865
0020	Overtime	2,631,825
0000 Personnel Services - Total*		\$59,532,408
Appropriation Total*		\$59,532,408

Positions and Salaries

Position	No	Rate
3050 - Solid Waste Collection		
4021 - Supervisory and Clerical		
9679	Deputy Commissioner	1 \$143,700
8184	General Superintendent	1 128,856
8176	Assistant Division Superintendent	2 125,088
8176	Assistant Division Superintendent	2 114,012
8176	Assistant Division Superintendent	1 103,920
8176	Assistant Division Superintendent	1 99,228
8176	Assistant Division Superintendent	2 94,704
8176	Assistant Division Superintendent	1 75,996
8175	Division Superintendent	3 131,064
8175	Division Superintendent	3 125,088
8175	Division Superintendent	1 114,012
8175	Division Superintendent	1 108,864
8175	Division Superintendent	1 103,920
7152	Refuse Collection Coordinator	17 112,668
7152	Refuse Collection Coordinator	5 107,604
7152	Refuse Collection Coordinator	7 102,696
7152	Refuse Collection Coordinator	4 97,980
7152	Refuse Collection Coordinator	4 93,624
7152	Refuse Collection Coordinator	1 89,352
7152	Refuse Collection Coordinator	7 85,308
7152	Refuse Collection Coordinator	1 66,972
0441	Sanitation Clerk	12 77,736
0441	Sanitation Clerk	2 74,220
0441	Sanitation Clerk	3 70,812
0441	Sanitation Clerk	1 67,668
0441	Sanitation Clerk	2 64,596
0441	Sanitation Clerk	1 58,848
0441	Sanitation Clerk	3 55,596
0441	Sanitation Clerk	7 46,176
	Schedule Salary Adjustments	95,865
Subsection Position Total		97 \$9,142,005

0B32 - Garbage Collection Fund
081 - Department of Streets and Sanitation
2020 - Bureau of Sanitation
Positions and Salaries - Continued

3050 - Solid Waste Collection - Continued

Position		No	Rate
4025 - Refuse Collection			
7184	Pool Motor Truck Driver	83	\$39.95H
7184	Pool Motor Truck Driver	21	35.96H
7183	Motor Truck Driver	1	40.55H
7183	Motor Truck Driver	14	39.95H
6329	General Laborer - Streets and Sanitation	7	27.52H
6329	General Laborer - Streets and Sanitation	8	26.73H
6329	General Laborer - Streets and Sanitation	15	25.95H
6329	General Laborer - Streets and Sanitation	21	25.19H
6329	General Laborer - Streets and Sanitation	38	24.46H
6329	General Laborer - Streets and Sanitation	25	23.74H
6329	General Laborer - Streets and Sanitation	35	23.05H
6329	General Laborer - Streets and Sanitation	62	22.38H
6329	General Laborer - Streets and Sanitation	187	21.73H
6329	General Laborer - Streets and Sanitation	4	20.25H
6324	Sanitation Laborer	254	40.18H
0304	Assistant to Commissioner	1	125,088
Subsection Position Total		776	\$50,176,336
Section Position Total		873	\$59,318,341

3058 - Solid Waste Disposal

4032 - Supervisory and Clerical

9495	Weighmaster	2	\$40.18H
0303	Administrative Assistant III	1	93,660
Subsection Position Total		3	\$260,809
Section Position Total		3	\$260,809

Position Total		876	\$59,579,150
Turnover			(3,306,298)
Position Net Total		876	\$56,272,852

**0B32 - Garbage Collection Fund
099 - FINANCE GENERAL**

(099/1005/2005)

Appropriations		Amount
0000 Personnel Services		
0003	Scheduled Wage Adjustments	344,500
0000 Personnel Services - Total*		\$344,500
0100 Contractual Services		
0130	Postage	\$89,700
0139	For Professional Services for Information Technology Development	48,536
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	1,639,856
0100 Contractual Services - Total*		\$1,778,092
Appropriation Total*		\$2,122,592

Fund Total	\$61,655,000
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Fund Position Total	876	\$59,579,150
Turnover		(3,306,298)
Fund Position Net Total	876	\$56,272,852

0B40 - Houseshare Surcharge - Homeless Services Fund
050 - DEPARTMENT OF FAMILY AND SUPPORT SERVICES

(050/1005/2005)

Appropriations		Amount
9200 Purposes as Specified		
9263	Homeless Services	12,420,000
9200 Purposes as Specified - Total		\$12,420,000
Appropriation Total*		\$12,420,000

0B40 - Houseshare Surcharge - Homeless Services Fund
099 - FINANCE GENERAL

(099/1005/2005)

Appropriations	Amount
9700 Transfers and Reimbursements	
9713 Transfer to Specified Operating Funds for Administration	480,000
9700 Transfers and Reimbursements - Total	\$480,000
Appropriation Total*	\$480,000
Fund Total	\$12,900,000

**0B42 - Foreign Fire Insurance Tax Fund
099 - FINANCE GENERAL**

(099/1005/2005)

Appropriations		Amount
0400 Equipment		
0455	For the Maintenance, Use, Benefit, and Enhancement of Emergency Response Vehicles	6,765,500
0400 Equipment - Total*		\$6,765,500
0500 Permanent Improvements		
0526	For the Maintenance, Use, Benefit, or Enhancement of Fire Stations and Training Facilities	13,531,000
0500 Permanent Improvements - Total*		\$13,531,000
9200 Purposes as Specified		
9287	For Other Maintenance, Use, and Benefits for the Chicago Fire Department (CFD)	6,765,500
9200 Purposes as Specified - Total		\$6,765,500
Appropriation Total*		\$27,062,000
Fund Total		\$27,062,000

0B43 - Houseshare Surcharge - Domestic Violence Fund
050 - DEPARTMENT OF FAMILY AND SUPPORT SERVICES

(050/1005/2005)

Appropriations	Amount
0100 Contractual Services	
0135 For Delegate Agencies	9,966,000
0100 Contractual Services - Total*	\$9,966,000
Appropriation Total*	\$9,966,000

0B43 - Houseshare Surcharge - Domestic Violence Fund
099 - FINANCE GENERAL

(099/1005/2005)

Appropriations	Amount
9700 Transfers and Reimbursements	
9713 Transfer to Specified Operating Funds for Administration	528,000
9700 Transfers and Reimbursements - Total	\$528,000
Appropriation Total*	\$528,000
Fund Total	\$10,494,000

**0B70 - Cannabis Regulation Tax
099 - FINANCE GENERAL**

(099/1005/2005)

Appropriations	Amount
9100 Purposes as Specified	
9102 Special Programs Costs	9,757,000
9100 Purposes as Specified - Total	\$9,757,000
Appropriation Total*	\$9,757,000
Fund Total	\$9,757,000

0D43 - Neighborhoods Opportunity Fund
054 - DEPARTMENT OF PLANNING AND DEVELOPMENT

(054/1005/2005)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$371,566
0015 Schedule Salary Adjustments	3,636
0000 Personnel Services - Total*	\$375,202
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	\$310,000
0169 Technical Meeting Costs	500
0100 Contractual Services - Total*	\$310,500
9100 Purposes as Specified	
9103 Rehabilitation Loans and Grants	51,675,864
9100 Purposes as Specified - Total	\$51,675,864
Appropriation Total*	\$52,361,566

Positions and Salaries

Position	No	Rate
3041 - Economic Development		
4205 - Financial Incentives		
1437 Financial Planning Analyst - Excluded	1	\$81,552
Schedule Salary Adjustments		1,794
Subsection Position Total	1	\$83,346
Section Position Total	1	\$83,346
3042 - Planning And Design		
4102 - South / West Regions		
1408 Supervising Planner	1	\$89,076
Subsection Position Total	1	\$89,076
4103 - Neighborhood Development		
1984 Coordinator of Economic Development I - Planning and Development	1	\$73,332
1984 Coordinator of Economic Development I - Planning and Development	1	69,984
0311 Projects Administrator	1	119,028
Schedule Salary Adjustments		1,842
Subsection Position Total	3	\$264,186
Section Position Total	4	\$353,262
Position Total	5	\$436,608
Turnover		(61,406)
Position Net Total	5	\$375,202

**0D43 - Neighborhoods Opportunity Fund
099 - FINANCE GENERAL**

(099/1005/2005)

Appropriations		Amount
0000 Personnel Services		
0029	For Health Maintenance Organization Premiums (HMO) Provided to Eligible Employees and Their Families	\$16,611
0042	For the Costs of Claims and Administration for Hospital and Medical Care Provided to Eligible Employees, Provided However, That All Payments to the Independent Utilization Reviewer Shall Be Subject to the Approval of the Chairman of the Committee on the Budget and Government Operations	51,584
0045	For the Cost of Claims and Administration or Premiums for Term Life Insurance	547
0052	Costs of Claims and Administration for Hospital and Medical Care to Eligible Annuitants and Their Eligible Dependents	1,228
0056	For the Cost of Claims and Administration or Premiums for a Co-Insured Dental Plan for Employees	2,309
0085	City Deferred Compensation Contributions for Union Members	155
0000 Personnel Services - Total*		\$72,434
9600 Transfers and Reimbursements		
9610	To Reimburse Corporate Fund for Pension Payments	\$201,000
9611	To Reimburse the Corporate Fund for Indirect Costs Chargeable to Fund	1,484,000
9600 Transfers and Reimbursements - Total		\$1,685,000
Appropriation Total*		\$1,757,434

Fund Total	\$54,119,000
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Fund Position Total	5	\$436,608
Turnover		(61,406)
Fund Position Net Total	5	\$375,202

0D44 - Citywide Adopt-a-landmark Fund
054 - DEPARTMENT OF PLANNING AND DEVELOPMENT

(054/1005/2005)

Appropriations	Amount
9100 Purposes as Specified	
9103 Rehabilitation Loans and Grants	11,646,000
9100 Purposes as Specified - Total	\$11,646,000
Appropriation Total*	\$11,646,000
Fund Total	\$11,646,000

0D45 - Local Impact Fund
054 - DEPARTMENT OF PLANNING AND DEVELOPMENT

(054/1005/2005)

Appropriations	Amount
9100 Purposes as Specified	
9103 Rehabilitation Loans and Grants	11,512,000
9100 Purposes as Specified - Total	\$11,512,000
Appropriation Total*	\$11,512,000
Fund Total	\$11,512,000

Summary G
DISTRIBUTION OF PROPOSED APPROPRIATIONS - ALL FUNDS - 2023

	Local Totals	Grant Totals	Grand Totals
Finance and Administration			
Office of the Mayor	\$11,869,996	\$3,415,357	\$15,285,353
Office of Budget and Management	3,753,947	242,824,746	246,578,693
Office of City Clerk	12,319,291		12,319,291
Department of Finance	96,008,728	3,219,270	99,227,998
City Treasurer's Office	5,712,960		5,712,960
Department of Administrative Hearings	8,447,480		8,447,480
Department of Law	41,941,804	3,699,892	45,641,696
Department of Human Resources	10,340,934	1,710,264	12,051,198
Department of Procurement Services	12,560,485		12,560,485
Department of Assets, Information, and Services	485,296,110	74,619,265	559,915,375
Total - Finance and Administration	\$688,251,735	\$329,488,794	\$1,017,740,529
Infrastructure Services			
Department of Streets and Sanitation	\$311,465,608	\$50,000	\$311,515,608
Chicago Department of Transportation	212,444,996	1,186,800,000	1,399,244,996
Chicago Department of Aviation	663,362,333	538,482,000	1,201,844,333
Department of Water Management	357,368,460	26,982,000	384,350,460
Total - Infrastructure Services	\$1,544,641,397	\$1,752,314,000	\$3,296,955,397
Public Safety			
Office of Public Safety Administration	\$134,340,152	\$45,676,000	\$180,016,152
Chicago Police Board	588,184		588,184
Chicago Police Department	1,775,514,055	167,728,000	1,943,242,055
Office of Emergency Management and Communications	77,848,306	31,281,000	109,129,306
Chicago Fire Department	704,740,777	66,301,000	771,041,777
Civilian Office of Police Accountability	15,036,021		15,036,021
Community Commission for Public Safety and Accountability	3,184,119		3,184,119
Total - Public Safety	\$2,711,251,614	\$310,986,000	\$3,022,237,614
Community Services			
Chicago Department of Public Health	\$70,270,345	\$902,127,663	\$972,398,008
Chicago Commission on Human Relations	1,217,572	1,951,431	3,169,003
Mayor's Office for People with Disabilities	2,929,125	6,915,590	9,844,715
Department of Family and Support Services	133,771,246	793,009,106	926,780,352
Chicago Public Library	85,769,472	27,602,000	113,371,472
Total - Community Services	\$293,957,760	\$1,731,605,790	\$2,025,563,550
City Development			
Department of Housing	\$44,828,676	\$287,265,492	\$332,094,168
Department of Cultural Affairs and Special Events	30,486,885	40,913,000	71,399,885
Department of Planning and Development	99,450,444	108,921,757	208,372,201
Total - City Development	\$174,766,005	\$437,100,249	\$611,866,254

Summary G
Distribution of Proposed Appropriations - All Funds - 2023 - Continued

	Local Totals	Grant Totals	Grand Totals
Regulatory			
Office of Inspector General	\$13,036,466		\$13,036,466
Department of Buildings	30,418,294	8,188,167	38,606,461
Department of Business Affairs and Consumer Protection	22,237,596	64,232,000	86,469,596
Office of Climate and Environmental Equity	676,942		676,942
Chicago Animal Care and Control	7,025,418		7,025,418
License Appeal Commission	198,042		198,042
Board of Ethics	916,559		916,559
Total - Regulatory	\$74,509,317	\$72,420,167	\$146,929,484
Legislative and Elections			
City Council	\$35,511,215	\$45,000	\$35,556,215
Board of Election Commissioners	56,602,820		56,602,820
Total - Legislative and Elections	\$92,114,035	\$45,000	\$92,159,035
General Financing Requirements			
Finance General	\$7,761,542,137		\$7,761,542,137
Total - General Financing Requirements	\$7,761,542,137		\$7,761,542,137
Total - All Functions	\$13,341,034,000	\$4,633,960,000	\$17,974,994,000
Deduct Transfers between Funds			1,449,342,000
Total - All Functions			\$16,525,652,000
Deduct Proceeds of Debt			114,582,000
Net Total - All Functions			\$16,411,070,000

Estimate of Grant Revenue for 2023

	2023	2022
Awards from Agencies of the Federal Government	2,079,226,000	1,243,641,000
Awards from Agencies of the Federal Government for COVID-19	1,579,447,000	3,492,218,000
Awards from Agencies of the State of Illinois	805,251,000	514,415,000
Awards from Public and Private Agencies	144,557,000	64,962,000
Grant Program Income	25,479,000	29,248,000
Awards from Agencies of the State of Illinois for COVID-19		1,015,000
Total	4,633,960,000	5,345,499,000

925-Grant Funds

The appropriation of grant funds set forth below, is an authorization for the designated City departments and agencies to spend up to the amount appropriated for the purposes specified in the individual contractual agreements with federal, state, local, and private agencies subject to approval by the Budget Director and the award of the grant funds.

Grant funds reflect both the full new award amounts that City departments and agencies anticipate receiving during the current fiscal year, and carryover of unexpended balances on grant awards from prior fiscal years. Carryover appropriations from City Council are necessary to ensure that City departments and agencies have continued access to grant funds from awards with periods that extend into subsequent fiscal years.

Required City matching funds for grant awards are reflected under both 925-Grant Funds and Finance General. The total required City match amounts are included in the Deduct Transfer between Funds line in Summary B.

The approval of any loan from these grant funds in the amount of \$150,000 or more shall be subject to review and approval by the City Council provided that the City Council shall complete its review within 21 days after submission of the ordinance to authorize such loan.

New grants not included in this appropriation, grant funding that exceeds the amount hereby appropriated, and public works capital projects and planning grants covered under City-State agreements are subject to approval by the Budget Director and appropriation by the City Council.

The CDBG grant includes new and carryover funds from prior year's unspent resources that is anticipated to be spent in the current appropriation year.

*** Note on the following pages listing Grant Detail - a fund number with an asterisk denotes there are other grants budgeted in that fund ***

Grant Detail
GRANTS BY PROGRAM CATEGORY, DEPARTMENT, AND GRANT

	2022 Grant	2023 Anticipated Grant	Carryover	2023 Total
Finance and Administration				
001 - Office of the Mayor				
*290H:GA00:American Rescue Plan Fiscal Recovery	\$2,705,357		\$2,705,357	\$2,705,357
2804:0201:Smart Grid / Energy Efficiency Consumer Education	139,000		229,000	229,000
2836:0W39:Walder Fellowship	254,000		221,000	221,000
2808:G168:Water Policy Program	130,000		130,000	130,000
2808:G167:Water Policy Program	130,000		130,000	130,000
Total - 001 - Office of the Mayor	\$3,358,357		\$3,415,357	\$3,415,357
005 - Office of Budget and Management				
*290H:GA00:American Rescue Plan Fiscal Recovery	\$1,352,010,863		\$183,798,379	\$183,798,379
*2855:0075:Central Grants Management	2,031,000	2,700,000		2,700,000
2880:0J63:Community Development Block Grant - Disaster Recovery	180,000			
2817:003C:Coronavirus Relief	61,525,000			
2881:G488:Emergency Food and Shelter	16,000,000	25,000,000	11,000,000	36,000,000
2816:0W29:Public Assistance	218,820,000		20,000,000	20,000,000
*0J49:Community Development Block Grant	1,406,776	326,367		326,367
Total - 005 - Office of Budget and Management	\$1,651,973,639	\$28,026,367	\$214,798,379	\$242,824,746
027 - Department of Finance				
*290H:GA00:American Rescue Plan Fiscal Recovery	\$1,558,509		\$1,181,000	\$1,181,000
*2855:0075:Central Grants Management	1,203,000	1,313,000		1,313,000
*0J49:Community Development Block Grant	910,209	725,270		725,270
Total - 027 - Department of Finance	\$3,671,718	\$2,038,270	\$1,181,000	\$3,219,270
031 - Department of Law				
*0J49:Community Development Block Grant	\$3,127,404		\$3,699,892	\$3,699,892
Total - 031 - Department of Law	\$3,127,404		\$3,699,892	\$3,699,892
033 - Department of Human Resources				
*290H:GA00:American Rescue Plan Fiscal Recovery	\$797,271		\$797,264	\$797,264
*2800:0075:Central Grants Management		913,000		913,000
Total - 033 - Department of Human Resources	\$797,271	\$913,000	\$797,264	\$1,710,264

Grant Detail
Grants by Program Category, Department, and Grant - Continued

Finance and Administration - Continued	2022 Grant	2023 Anticipated Grant	Carryover	2023 Total
038 - Department of Assets, Information, and Services				
*290H:GA00:American Rescue Plan Fiscal Recovery	\$1,942,000		\$1,765,000	\$1,765,000
*2852:0Z39:Anadarko / Streeterville Removal	44,500,000		44,224,000	44,224,000
*280A:033C:Community Development Block Grant - CARES Act	4,000,000		4,000,000	4,000,000
2848:G046:Municipal Brownfields Redevelopment	495,000		446,000	446,000
*2853:0U10:Public Health Emergency Preparedness (PHEP)	902,000	604,000	535,000	1,139,000
2854:0V61:Urban Areas Security Initiative	673,000			
*2854:G386:Urban Areas Security Initiative		7,800,000		7,800,000
*2854:0W96:Urban Areas Security Initiative	2,194,000		762,000	762,000
2854:0V27:Urban Areas Security Initiative	407,000			
*2854:0W59:Urban Areas Security Initiative	5,780,000		2,285,000	2,285,000
*2854:G188:Urban Areas Security Initiative	6,205,000		6,205,000	6,205,000
*2854:G092:Urban Areas Security Initiative	5,750,000		5,473,000	5,473,000
*0J49:Community Development Block Grant	473,449		520,265	520,265
Total - 038 - Department of Assets, Information, and Services	\$73,321,449	\$8,924,265	\$65,695,000	\$74,619,265
Total - Finance and Administration	\$1,736,249,838	\$43,601,794	\$285,887,000	\$329,488,794
Infrastructure Services				
081 - Department of Streets and Sanitation				
2800:G276:State Urban Forestry Resilience (Tree Planting)	\$50,000		\$50,000	\$50,000
Total - 081 - Department of Streets and Sanitation	\$50,000		\$50,000	\$50,000
084 - Chicago Department of Transportation				
280Z:G413:CDOT - Private Grants		\$4,000,000		\$4,000,000
2996:0W01:Chicago Transit Authority Infrastructure Improvement	47,000	28,000,000	47,000	28,047,000
2805:0L73:Congestion Mitigation Air Quality (CMAQ)	1,066,000		1,066,000	1,066,000
2805:0L32:Congestion Mitigation Air Quality (CMAQ)	839,000		839,000	839,000
2805:0W88:Congestion Mitigation Air Quality (CMAQ)	3,081,000		3,081,000	3,081,000
2805:0W02:Congestion Mitigation Air Quality (CMAQ)	15,740,000	126,940,000	15,740,000	142,680,000
2873:0L37:Cook County Highway Program	122,000		122,000	122,000
2873:0W03:Cook County Highway Program	18,723,000	20,000,000	18,723,000	38,723,000
2873:0L74:Cook County Highway Program	94,000		94,000	94,000
2995:0W04:Cubs Fund for Neighborhood Improvements		250,000		250,000
280M:0W24:Department of Commerce and Economic Opportunity		171,315,000		171,315,000
280R:G083:Diesel Emissions Reduction Act		592,000		592,000
2700:0L64:Enhanced Mobility of Seniors and Individuals with Disabilities	1,094,000		1,094,000	1,094,000
280D:0L93:Federal Railroad Administration	274,000		274,000	274,000
2869:0L76:High Priority Project Program	104,000		104,000	104,000
2869:0W05:High Priority Project Program	3,270,000		3,270,000	3,270,000
2925:0W06:Highway Safety Improvement Program	1,131,000		1,131,000	1,131,000

Grant Detail
Grants by Program Category, Department, and Grant - Continued

084 - Chicago Department of Transportation - Continued

	2022 Grant	2023 Anticipated Grant	Carryover	2023 Total
2925:0L77:Highway Safety Improvement Program	17,000		17,000	17,000
280E:0L98:IDOT Transportation Funds	188,140,000	120,000,000	188,140,000	308,140,000
280L:0W23:Illinois Competitive Freight Program	2,010,000	43,400,000	2,010,000	45,410,000
280X:G336:Illinois Multi-Modal Transportation Bond Fund		2,000,000		2,000,000
280K:0W22:Illinois Secretary of State Grant	57,000		57,000	57,000
2993:0W11:Illinois Transportation Enhancement Program	1,094,000	2,304,000	1,094,000	3,398,000
290G:034C:Infrastructure Improvement Grants - COVID		15,880,000		15,880,000
280G:0L99:National Priority Safety Program	569,000	750,000	569,000	1,319,000
280Y:G378:Nationally Significant Multimodal Freight & Highway Projects (INFRA)		19,138,000		19,138,000
280F:0L94:New Freedom	1,612,000		1,612,000	1,612,000
*280V:033C:Public Space Activations	3,600,000		3,600,000	3,600,000
280Q:0W32:Rebuild Illinois	57,228,000	30,000,000	57,228,000	87,228,000
2895:0M85:River Walk Landscape Sponsorship	150,000		150,000	150,000
2921:0W13:Safe Routes to School	259,000		259,000	259,000
*280W:033C:Shared Streets	500,000		452,000	452,000
2992:0L85:State Only Chicago Commitment	9,322,000		9,322,000	9,322,000
2981:0W15:State Planning and Research	1,554,000	3,000,000	1,554,000	4,554,000
2820:0L48:Surface Transportation Program (STP)	210,000		210,000	210,000
2820:0W16:Surface Transportation Program (STP)	79,518,000	171,676,000	79,518,000	251,194,000
2820:0L87:Surface Transportation Program (STP)	15,033,000		15,033,000	15,033,000
2820:0M93:Surface Transportation Program (STP)	1,691,000		1,691,000	1,691,000
2994:0W18:Transportation Alternatives Program	6,688,000	5,098,000	6,688,000	11,786,000
2994:0L89:Transportation Alternatives Program	151,000		151,000	151,000
280P:0W20:Transportation Planning	440,000		440,000	440,000
280H:0W21:Unified Work Program	534,000	1,000,000	534,000	1,534,000
*0J49:Community Development Block Grant	5,000,000		5,543,000	5,543,000
Total - 084 - Chicago Department of Transportation	\$420,962,000	\$765,343,000	\$421,457,000	\$1,186,800,000

Grant Detail
Grants by Program Category, Department, and Grant - Continued

	2022 Grant	2023 Anticipated Grant	Carryover	2023 Total
Infrastructure Services - Continued				
085 - Chicago Department of Aviation				
2825:0624:AIP - Letter of Intent (LOI) Funding	\$30,000,000	\$30,000,000		\$30,000,000
2826:0R24:Airport Improvement	250,000			
2827:0624:Bipartisan Airport Improvement Program		150,000,000		150,000,000
2827:0623:Bipartisan Airport Improvement Program		50,000,000		50,000,000
280A:G087:Cares Act Airport Grants (MDW)	86,152,000		30,681,000	30,681,000
280B:G088:Cares Act Airport Grants (ORD)	212,467,000		68,446,000	68,446,000
2824:0623:Midway - AIP - Noise Program	13,000,000	30,000,000	5,000,000	35,000,000
2805:0623:Midway - Airport Improvement Program	277,000	20,500,000		20,500,000
2807:0623:Midway TSA	3,101,000	4,026,000		4,026,000
2810:0624:O'Hare - Airport Improvement Program	18,899,000	71,000,000		71,000,000
2813:0624:O'Hare - Airport Improvement Program (AIP) - Noise Program	19,281,000	7,500,000	8,423,000	15,923,000
2811:0624:O'Hare - Transportation Security Administration	76,073,000	1,643,000	60,000,000	61,643,000
2815:0624:O'Hare / Midway - TSA National Explosives Detection Canine Team Program	1,263,000	1,263,000		1,263,000
Total - 085 - Chicago Department of Aviation	\$460,763,000	\$365,932,000	\$172,550,000	\$538,482,000
088 - Department of Water Management				
2880:0J63:Community Development Block Grant - Disaster Recovery	\$4,553,000			
280A:G458:Hazard Mitigation Grant Program	320,000		320,000	320,000
*0J49:Community Development Block Grant	30,000,000		26,662,000	26,662,000
Total - 088 - Department of Water Management	\$34,873,000		\$26,982,000	\$26,982,000
Total - Infrastructure Services	\$916,648,000	\$1,131,275,000	\$621,039,000	\$1,752,314,000
Public Safety				
051 - Office of Public Safety Administration				
*2996:G197:Edward Byrne Memorial Justice Assistance Grant (JAG)	\$157,000		\$157,000	\$157,000
*2810:G016:Edward Byrne Memorial Justice Assistance Grant (JAG)	157,000		157,000	157,000
2996:G212:Edward Byrne Memorial Justice Assistance Grant (JAG)	157,000		157,000	157,000
*2810:0V99:Edward Byrne Memorial Justice Assistance Grant (JAG)		161,000		161,000
*2826:0P87:PSA - Private Grants	3,000,000	100,000	3,000,000	3,100,000
*2815:0W59:Urban Areas Security Initiative	18,093,752		10,905,000	10,905,000
*2815:G386:Urban Areas Security Initiative		9,200,000		9,200,000
*2815:G092:Urban Areas Security Initiative	18,997,000		13,156,000	13,156,000
*2815:G188:Urban Areas Security Initiative	8,683,000		8,683,000	8,683,000
Total - 051 - Office of Public Safety Administration	\$49,244,752	\$9,461,000	\$36,215,000	\$45,676,000

Grant Detail
Grants by Program Category, Department, and Grant - Continued

Public Safety - Continued	2022 Grant	2023 Anticipated Grant	Carryover	2023 Total
057 - Chicago Police Department				
2816:0B17:Asset Forfeiture - Federal	\$1,173,000	\$1,173,000		\$1,173,000
2816:0657:Asset Forfeiture - Federal	130,000			
2817:0191:Asset Forfeiture - State	2,113,000	2,113,000		2,113,000
280H:G392:Body Worn Cameras		850,000		850,000
280H:G393:Body Worn Cameras		850,000		850,000
280S:0W88:Byrne Criminal Justice Innovation Program	328,000			
281S:G480:Byrne Discretionary Community Project		500,000		500,000
2983:G215:COPS Hiring Program	5,374,000	5,374,000	5,374,000	10,748,000
2983:G397:COPS Hiring Program		5,903,000		5,903,000
2983:G169:COPS Hiring Program	6,250,000		6,250,000	6,250,000
2983:G214:COPS Hiring Program	6,250,000		6,250,000	6,250,000
2983:G019:COPS Hiring Program	9,375,000		2,583,000	2,583,000
2983:G170:COPS Hiring Program	5,374,000	5,903,000	5,374,000	11,277,000
2983:0V84:COPS Hiring Program	3,009,000			
2983:G396:COPS Hiring Program		6,250,000		6,250,000
2983:0N74:COPS Hiring Program	4,076,000	9,960,000	796,000	10,756,000
281R:G479:COPS Technology and Equipment Program		500,000		500,000
*2854:0P87:CPD - Private Grants	13,000	100,000	13,000	113,000
280W:0W49:Chicago Southside Early Diversion Program	134,000		134,000	134,000
2909:G399:Community Policing Development		350,000		350,000
281N:0V72:Complex Coordinated Terrorist Attack	200,000			
281A:0W52:Comprehensive Opioid Abuse Site-Based Program	765,000			
281A:G404:Comprehensive Opioid Abuse Site-Based Program		1,600,000		1,600,000
281P:G296:Connect and Protect	650,000		650,000	650,000
281P:G418:Connect and Protect		650,000		650,000
281P:G304:Connect and Protect	217,000		217,000	217,000
281P:G419:Connect and Protect		650,000		650,000
280Z:0W53:Crime Victim Assistance	579,000		242,000	242,000
*2996:0V99:Edward Byrne Memorial Justice Assistance Grant (JAG)	2,229,000		2,021,000	2,021,000
*2996:G197:Edward Byrne Memorial Justice Assistance Grant (JAG)	2,251,000		2,239,000	2,239,000
*2996:G016:Edward Byrne Memorial Justice Assistance Grant (JAG)	1,942,000		1,652,000	1,652,000
2996:G420:Edward Byrne Memorial Justice Assistance Grant (JAG)		2,400,000		2,400,000
2996:010C:Edward Byrne Memorial Justice Assistance Grant (JAG)	6,340,000		6,037,000	6,037,000
2996:0V50:Edward Byrne Memorial Justice Assistance Grant (JAG)	2,060,000		1,280,000	1,280,000
280Q:0V75:First Responders Comprehensive Addiction and Recovery	1,500,000		877,000	877,000
281Q:G403:Impaired Driving Prevention Training		150,000		150,000
280E:G394:Improving CPD's Response to Domestic Violence, Sexual Assault, and Stalking		1,000,000		1,000,000
280E:0N00:Improving CPD's Response to Domestic Violence, Sexual Assault, and Stalking	981,000		697,000	697,000

Grant Detail
Grants by Program Category, Department, and Grant - Continued

057 - Chicago Police Department - Continued	2022 Grant	2023 Anticipated Grant	Carryover	2023 Total
281B:0W55:Improving Criminal Justice Response to Domestic Violence, Dating, and Stalking Program	30,000			
281G:0W57:Initiated Research and Evaluation on Firearm Violence	23,000			
2987:G025:Injury Prevention	130,000			
2987:G388:Injury Prevention		165,000		165,000
2987:G196:Injury Prevention	130,000		130,000	130,000
281D:0W56:Justice Reinvestment Initiative	43,000			
2935:0V89:Justice and Mental Health Collaboration	627,000		251,000	251,000
281K:G061:Juvenile Justice System Enhancements	500,000		477,000	477,000
281E:G294:Law Enforcement Mental Health and Wellness	125,000		125,000	125,000
281E:G395:Law Enforcement Mental Health and Wellness		250,000		250,000
281E:G238:Law Enforcement Mental Health and Wellness	125,000		125,000	125,000
281E:0W54:Law Enforcement Mental Health and Wellness	71,000		17,000	17,000
280R:G389:Local Law Enforcement Crime Gun Intelligence Integration	700,000		700,000	700,000
280R:G290:Local Law Enforcement Crime Gun Intelligence Integration	804,000		714,000	714,000
2945:0W50:Motor Vehicle Theft Prevention	3,500,000		3,500,000	3,500,000
281J:G059:Operation Legend	500,000		500,000	500,000
280A:G181:Paul Coverdell Forensic Science Improvement		500,000		500,000
280A:G416:Paul Coverdell Forensic Science Improvement	33,000		33,000	33,000
280N:G174:Port Security	1,614,000		1,291,000	1,291,000
280N:0Z73:Port Security	97,000		97,000	97,000
280N:G173:Port Security	56,000			
280N:0V59:Port Security	26,000			
280N:0V85:Port Security	70,000			
280N:0V88:Port Security				
280N:0V87:Port Security	210,000			
2859:G452:Project Safe Neighborhoods		100,000		100,000
2859:G333:Project Safe Neighborhoods	57,000		57,000	57,000
281L:G060:Sexual Assault Kit Initiative (SAKI) Grant	1,000,000		1,000,000	1,000,000
281L:G390:Sexual Assault Kit Initiative (SAKI) Grant		1,000,000		1,000,000
2982:G398:Smart Policing Innovation		500,000		500,000
2910:G391:Solving Cold Cases with DNA		500,000		500,000
2968:G199:Sustained Traffic Enforcement Program	790,000		790,000	790,000
2968:G023:Sustained Traffic Enforcement Program	1,255,000			
2968:G415:Sustained Traffic Enforcement Program		1,300,000		1,300,000
2921:0Z69:Transit Security	916,000			
2921:G239:Transit Security	5,138,000		5,138,000	5,138,000
2921:G018:Transit Security	8,230,000		1,037,000	1,037,000
2921:G400:Transit Security		8,500,000		8,500,000
2921:G235:Transit Security	650,000		650,000	650,000

Grant Detail
Grants by Program Category, Department, and Grant - Continued

057 - Chicago Police Department - Continued	2022 Grant	2023 Anticipated Grant	Carryover	2023 Total
2921:0V91: Transit Security	427,000			
*280V:G386: Urban Areas Security Initiative		13,000,000		13,000,000
*280V:G188: Urban Areas Security Initiative	19,247,000		19,247,000	19,247,000
*280V:G092: Urban Areas Security Initiative	7,429,000		7,267,000	7,267,000
*280V:0W96: Urban Areas Security Initiative	5,859,000		3,512,000	3,512,000
280V:0V61: Urban Areas Security Initiative	922,000			
280V:0V27: Urban Areas Security Initiative	1,029,000			
*280V:0W59: Urban Areas Security Initiative	5,729,298		5,366,000	5,366,000
2844:G409: Violence Against Women - Domestic Violence Protection		100,000		100,000
2844:G178: Violence Against Women - Domestic Violence Protection	100,000			
2844:G179: Violence Against Women - Domestic Violence Protection	37,000			
2844:G410: Violence Against Women - Domestic Violence Protection		37,000		37,000
2842:G401: Violence Against Women - Sexual Assault Program		71,000		71,000
2842:G198: Violence Against Women - Sexual Assault Program	71,000			
2842:G227: Violence Against Women - Sexual Assault Program	18,000			
2842:G402: Violence Against Women - Sexual Assault Program		19,000		19,000
Total - 057 - Chicago Police Department	\$131,631,298	\$73,018,000	\$94,710,000	\$167,728,000

Grant Detail
Grants by Program Category, Department, and Grant - Continued

Public Safety - Continued	2022 Grant	2023 Anticipated Grant	Carryover	2023 Total
058 - Office of Emergency Management and Communications				
2820:G029:Emergency Management Assistance	\$694,000			
2820:G244:Emergency Management Assistance	710,000			
2820:G387:Emergency Management Assistance		750,000		750,000
2825:0W99:Hazardous Materials Emergency Preparedness	125,000			
2825:G259:Hazardous Materials Emergency Preparedness	100,000		100,000	100,000
*2903:0P87:OEMC - Private Grants	5,000	100,000	5,000	105,000
2831:0V63:Port Security	1,305,000		1,155,000	1,155,000
2831:G066:Port Security	204,000		163,000	163,000
2831:G405:Port Security		1,200,000		1,200,000
2831:0U94:Port Security	435,000		387,000	387,000
2831:0W95:Port Security	612,000		489,000	489,000
2831:G021:Port Security	113,000		113,000	113,000
2831:G062:Port Security	38,000		38,000	38,000
2831:G406:Port Security		300,000		300,000
2831:G274:Port Security	1,200,000		900,000	900,000
2902:G407:Preparedness and Response		1,500,000		1,500,000
2902:G030:Preparedness and Response	1,213,000			
2902:G246:Preparedness and Response	1,500,000		1,500,000	1,500,000
2885:G305:Regional Catastrophic Preparedness	1,000,000		1,000,000	1,000,000
2885:G446:Regional Catastrophic Preparedness		1,000,000		1,000,000
*2811:0W59:Urban Areas Security Initiative	2,109,800		1,885,000	1,885,000
2811:0V27:Urban Areas Security Initiative	4,436,000			
*2811:G386:Urban Areas Security Initiative		4,000,000		4,000,000
*2811:0W96:Urban Areas Security Initiative	13,835,000		9,614,000	9,614,000
2811:0V61:Urban Areas Security Initiative	5,551,000			
*2811:G092:Urban Areas Security Initiative	2,699,000		1,832,000	1,832,000
*2811:G188:Urban Areas Security Initiative	3,250,000		3,250,000	3,250,000
Total - 058 - Office of Emergency Management and Communications	\$41,134,800	\$8,850,000	\$22,431,000	\$31,281,000

Grant Detail
Grants by Program Category, Department, and Grant - Continued

Public Safety - Continued	2022 Grant	2023 Anticipated Grant	Carryover	2023 Total
059 - Chicago Fire Department				
2812:G185:Assistance to Firefighters	\$250,000		\$250,000	\$250,000
2812:G184:Assistance to Firefighters	750,000		750,000	750,000
2812:G049:Assistance to Firefighters	152,000		152,000	152,000
2812:G048:Assistance to Firefighters	1,007,000		1,007,000	1,007,000
2829:G323:Capital Construction Grant	3,000,000		3,000,000	3,000,000
*2005:0P87:Chicago Fire Department		100,000		100,000
280A:0V72:Complex Coordinated Terrorist Attack	200,000			
2810:G272:Fire Academy Training and Improvement	3,419,000		3,419,000	3,419,000
2810:G031:Fire Academy Training and Improvement	3,280,000			
2810:G423:Fire Academy Training and Improvement		3,300,000		3,300,000
2828:G302:Mobile Integrated Health Unit	100,000		100,000	100,000
2824:0Z91:Port Security	677,000		677,000	677,000
2824:G022:Port Security	765,000		550,000	550,000
2824:G422:Port Security		1,200,000		1,200,000
2824:0Z89:Port Security	257,000			
2824:G191:Port Security	236,000		236,000	236,000
2824:0Z88:Port Security	654,000			
2824:G065:Port Security	255,000		184,000	184,000
2824:G421:Port Security		300,000		300,000
2823:0V35:Securing the City	11,853,000		11,413,000	11,413,000
2823:G306:Securing the City	650,000		650,000	650,000
2823:G264:Securing the City		650,000		650,000
*2825:0W96:Urban Areas Security Initiative	5,946,000		3,905,000	3,905,000
*2825:0W59:Urban Areas Security Initiative	9,302,150		9,303,000	9,303,000
*2825:G188:Urban Areas Security Initiative	7,615,000		7,615,000	7,615,000
*2825:G092:Urban Areas Security Initiative	6,725,000		6,540,000	6,540,000
2825:0V61:Urban Areas Security Initiative	2,684,000			
*2825:G386:Urban Areas Security Initiative		11,000,000		11,000,000
2825:0V27:Urban Areas Security Initiative	394,000			
Total - 059 - Chicago Fire Department	\$60,171,150	\$16,550,000	\$49,751,000	\$66,301,000
Total - Public Safety	\$282,182,000	\$107,879,000	\$203,107,000	\$310,986,000

Grant Detail
Grants by Program Category, Department, and Grant - Continued

	2022 Grant	2023 Anticipated Grant	Carryover	2023 Total
Community Services				
041 - Chicago Department of Public Health				
*281J:005C:ACT/CST Services for Serious Mental Illness	\$1,000,000		\$1,000,000	\$1,000,000
2979:G352:Adult Viral Hepatitis		315,000		315,000
2979:G097:Adult Viral Hepatitis	315,000			
2979:G307:Adult Viral Hepatitis	315,000		315,000	315,000
2714:G426:Air Pollution Control Program		410,000		410,000
2714:G258:Air Pollution Control Program	416,000			
2714:G145:Air Pollution Control Program	410,000		410,000	410,000
2714:0U50:Air Pollution Control Program	395,000			
2714:G207:Air Pollution Control Program	410,000		410,000	410,000
2714:G427:Air Pollution Control Program		410,000		410,000
*290H:GA00:American Rescue Plan Fiscal Recovery	151,000,000		151,000,000	151,000,000
*281F:0Z39:Anadarko / Streeterville Removal	219,000	1,000,000	205,000	1,205,000
*281K:005C:Behavioral Health Services for Homeless Shelters	500,000		500,000	500,000
2998:G473:Body Art and Tanning Inspection		96,000		96,000
2998:G036:Body Art and Tanning Inspection	96,000			
2998:G233:Body Art and Tanning Inspection	96,000		96,000	96,000
2710:GA06:Building Epidemiology and Health IT Capacity	2,523,000		2,381,000	2,381,000
2710:GA20:Building Epidemiology and Health IT Capacity	3,391,000		3,381,000	3,381,000
2710:0U52:Building Epidemiology and Health IT Capacity	337,839,000	2,293,000	259,621,000	261,914,000
2710:GA01:Building Epidemiology and Health IT Capacity	81,142,000		47,141,000	47,141,000
2710:GA24:Building Epidemiology and Health IT Capacity	2,100,000		2,100,000	2,100,000
2710:GA19:Building Epidemiology and Health IT Capacity	1,380,000		1,380,000	1,380,000
2710:GA21:Building Epidemiology and Health IT Capacity	1,326,000		1,326,000	1,326,000
2710:GA28:Building Epidemiology and Health IT Capacity	938,000		938,000	938,000
2710:GA22:Building Epidemiology and Health IT Capacity	1,440,000		1,440,000	1,440,000
*281L:005C:Building Outpatient Mental Health Services	4,000,000		4,000,000	4,000,000
280R:G269:C3 Clinical and Translation Research	40,000		40,000	40,000
280R:G270:C3 Clinical and Translation Research	48,000			
280R:G267:C3 Clinical and Translation Research	40,000		40,000	40,000
280R:G449:C3 Clinical and Translation Research		40,000		40,000
280R:G268:C3 Clinical and Translation Research	40,000		40,000	40,000
280R:G451:C3 Clinical and Translation Research		40,000		40,000
280R:G271:C3 Clinical and Translation Research	37,000			
280R:G281:C3 Clinical and Translation Research	37,000			
280R:G450:C3 Clinical and Translation Research		50,000		50,000
2700:G414:Care Van Blue Cross		50,000		50,000
2700:G143:Care Van Blue Cross		45,000		45,000

Grant Detail
Grants by Program Category, Department, and Grant - Continued

041 - Chicago Department of Public Health - Continued	2022 Grant	2023 Anticipated Grant	Carryover	2023 Total
2700:G474:Care Van Blue Cross	45,000	45,000		45,000
2700:G047:Care Van Blue Cross				
2804:G228:Childhood Lead Poisoning Prevention	2,051,000		2,040,000	2,040,000
2804:G468:Childhood Lead Poisoning Prevention		2,687,000		2,687,000
2804:0Y97:Childhood Lead Poisoning Prevention	2,051,000			
282H:053C:Community Health Workers for Covid Response and Resilient Communities	1,500,000	1,500,000	1,500,000	3,000,000
*281M:005C:Community Mental Health Workers	2,000,000		2,000,000	2,000,000
*281N:005C:Community Mental Health Workers	1,500,000		1,500,000	1,500,000
282D:040C:Developing Health Literacy in Chicago Health Equity Zones	3,895,000		3,892,000	3,892,000
*2829:0U10:Emergency Preparedness	19,716,000	9,353,000	11,884,000	21,237,000
281T:0J68:Ending HIV Epidemic-Ryan White	5,301,000	5,000,000	3,595,000	8,595,000
*281P:005C:Expanded Street Outreach	9,636,000		4,248,000	4,248,000
281V:G460:Family Connects		575,000		575,000
281V:G465:Family Connects	400,000		400,000	400,000
281V:G242:Family Connects	575,000		575,000	575,000
281V:G448:Family Connects		400,000		400,000
281V:0H04:Family Connects	975,000			
2978:G417:HIV Behavioral Surveillance		850,000		850,000
2978:G098:HIV Behavioral Surveillance	726,000		542,000	542,000
280Y:0U40:HIV Surveillance and Prevention	10,613,000		6,418,000	6,418,000
2961:G144:HOPWA Housing and Health Study Program	1,400,000		1,163,000	1,163,000
282B:039C:Health Disparities Chicago	30,488,000		29,893,000	29,893,000
290C:G475:Healthy Chicago 2.0 Survey	25,000		25,000	25,000
282E:G266:Healthy Chicago 3.0	225,000		225,000	225,000
282E:G282:Healthy Chicago 3.0	225,000			
2883:0U09:Hospital Preparedness Program (HPP)	7,376,000	2,819,000	3,553,000	6,372,000
2932:0J32:Housing Opportunities for People with AIDS (HOPWA)	10,133,000		533,000	533,000
2932:0Y92:Housing Opportunities for People with AIDS (HOPWA)	7,127,000		5,810,000	5,810,000
2932:G375:Housing Opportunities for People with AIDS (HOPWA)		10,133,000		10,133,000
2932:0U90:Housing Opportunities for People with AIDS (HOPWA)	763,000			
2932:G117:Housing Opportunities for People with AIDS (HOPWA)	11,427,000		8,346,000	8,346,000
2932:002C:Housing Opportunities for People with AIDS (HOPWA)	433,000			
281D:0U86:Injury Prevention and Control Research	6,388,000		3,086,000	3,086,000
281U:G353:Integrated HIV Programs to Support Ending the HIV Epidemic		9,204,000		9,204,000
281U:0J03:Integrated HIV Programs to Support Ending the HIV Epidemic	5,909,000	3,489,000	2,701,000	6,190,000
*281Q:005C:LINK Up IL /LINK Match	555,000		438,000	438,000
2884:G459:Lead Based Paint Hazard Control (Torrens Fund)	750,000		750,000	750,000
2884:0X76:Lead Based Paint Hazard Control (Torrens Fund)	500,000			
2944:0U00:Lead Hazard Reduction		4,100,000		4,100,000

Grant Detail
Grants by Program Category, Department, and Grant - Continued

041 - Chicago Department of Public Health - Continued	2022 Grant	2023 Anticipated Grant	Carryover	2023 Total
2944:0U44:Lead Hazard Reduction	12,139,000		8,700,000	8,700,000
280L:G082:Lead Poisoning Surveillance	350,000			
280L:G337:Lead Poisoning Surveillance		500,000		500,000
280L:G265:Lead Poisoning Surveillance	350,000		350,000	350,000
2730:G231:Local Health Protection	2,965,000		2,965,000	2,965,000
2730:0Y93:Local Health Protection	2,965,000			
2730:G470:Local Health Protection		2,965,000		2,965,000
2910:G332:Maternal and Child Health Block Grant	4,510,000		4,510,000	4,510,000
2910:0Y95:Maternal and Child Health Block Grant	4,562,000			
2910:G447:Maternal and Child Health Block Grant		5,101,000		5,101,000
2887:0U27:Morbidity and Risk Behavior Surveillance	1,223,000		571,000	1,321,000
2960:G230:Mosquito Vector Prevention Program (Tire Funds)	279,000		279,000	279,000
2960:G037:Mosquito Vector Prevention Program (Tire Funds)	279,000			
2960:G469:Mosquito Vector Prevention Program (Tire Funds)		279,000		279,000
280T:G229:Opioid Use Prevention and Treatment Program	35,000		35,000	35,000
280T:0Y94:Opioid Use Prevention and Treatment Program	35,000			
282C:G428:Oral Health Promotion		90,000		90,000
282C:G257:Oral Health Promotion	84,000			
281C:G472:Pre-Exposure Prophylaxis (PREP)		121,000		121,000
281C:G038:Pre-Exposure Prophylaxis (PREP)	121,000			
281C:G234:Pre-Exposure Prophylaxis (PREP)		121,000	121,000	121,000
281G:0W60:Public Health Crisis Response	3,371,000		1,716,000	1,716,000
281G:GA09:Public Health Crisis Response	16,757,000		16,588,000	16,588,000
2721:G314:Resource Conservation	150,000			
2721:0H26:Resource Conservation		345,000		345,000
2721:G330:Resource Conservation	150,000		150,000	150,000
2721:G455:Resource Conservation		150,000		150,000
2731:G433:Ryan White HIV Care Act Part A - Emergency Relief		30,000,000		30,000,000
2731:G223:Ryan White HIV Care Act Part A - Emergency Relief	28,883,000		22,053,000	22,053,000
2731:0Y96:Ryan White HIV Care Act Part A - Emergency Relief	25,000,000		2,531,000	2,531,000
2814:GA30:Sexually Transmitted Disease Prevention	3,421,000		3,373,000	3,373,000
2814:GA31:Sexually Transmitted Disease Prevention		3,421,000		3,421,000
2814:0U65:Sexually Transmitted Disease Prevention	1,805,000		351,000	2,165,000
2814:GA08:Sexually Transmitted Disease Prevention	121,000		50,000	50,000
2722:G329:Solid Waste Management	173,000		173,000	173,000
2722:G341:Solid Waste Management		173,000		173,000
2722:0X16:Solid Waste Management	143,000			
2722:G241:Solid Waste Management	173,000			
*281R:005C:Suicide Prevention	1,000,000			

Grant Detail
Grants by Program Category, Department, and Grant - Continued

041 - Chicago Department of Public Health - Continued	2022 Grant	2023 Anticipated Grant	Carryover	2023 Total
2984:0H86:Summer Food Program	60,000			
2984:G159:Summer Food Program	96,000		96,000	96,000
2878:G035:Tanning Facilities Inspections	7,000		7,000	7,000
2878:G471:Tanning Facilities Inspections		7,000		7,000
2878:G232:Tanning Facilities Inspections	7,000		7,000	7,000
2868:G412:Tobacco Free Communities		750,000		750,000
2868:G141:Tobacco Free Communities	650,000		650,000	650,000
2868:G033:Tobacco Free Communities	765,000			
2824:0U36:Tuberculosis Control	1,027,000		1,027,000	2,027,000
282G:GA33:US Public Health Pathogens Genomics Centers of Excellence		1,000,000		1,000,000
282G:G462:US Public Health Pathogens Genomics Centers of Excellence		50,000,000		50,000,000
2720:G135:Underground Storage Tank Inspection	550,000			550,000
2720:0W63:Underground Storage Tank Inspection	550,000		550,000	550,000
2720:G340:Underground Storage Tank Inspection	108,149,000		68,023,000	74,123,000
*2820:0U23:Vaccine Preventable Diseases	1,978,000		1,918,000	1,918,000
2820:GA23:Vaccine Preventable Diseases		5,000,000		5,000,000
2808:G431:Women Infants and Children Nutrition				
2808:0Y98:Women Infants and Children Nutrition	4,466,000			
2808:G163:Women Infants and Children Nutrition	5,000,000		4,965,000	4,965,000
*0J49:Community Development Block Grant	16,268,597			17,467,663
Total - 041 - Chicago Department of Public Health	\$986,939,597	\$187,487,663	\$714,640,000	\$902,127,663
045 - Chicago Commission on Human Relations				
*0J49:Community Development Block Grant	\$1,795,624			\$1,951,431
Total - 045 - Chicago Commission on Human Relations	\$1,795,624			\$1,951,431

Grant Detail
Grants by Program Category, Department, and Grant - Continued

Community Services - Continued	2022 Grant	2023 Anticipated Grant	Carryover	2023 Total
048 - Mayor's Office for People with Disabilities				
2818:0J87:CHA Home Modification Program	\$256,000		\$232,000	\$232,000
2833:G481:Disabled Survivors of Gun and Community Violence Assistance Program		350,000		350,000
2820:0833:Empowered Cities Initiative				
2819:0833:MOPD - Private Grants	113,000		96,000	96,000
2832:0W78:RTA - ADA Certification Appeals Program	195,000	6,000	192,000	198,000
2805:G165:Substance Prevention Use Deaf	14,000	2,000	14,000	16,000
2805:G338:Substance Prevention Use Deaf	40,000		40,000	40,000
2805:G166:Substance Prevention Use Deaf	191,000	191,000		191,000
2805:G001:Substance Prevention Use Deaf	231,000		191,000	191,000
2805:G339:Substance Prevention Use Deaf		40,000		40,000
280A:G467:Violence Against Women Domestic Violence	425,000		425,000	425,000
*0J49:Community Development Block Grant	4,489,796	4,849,907	286,683	5,136,590
Total - 048 - Mayor's Office for People with Disabilities	\$5,954,796	\$5,438,907	\$1,476,683	\$6,915,590
050 - Department of Family and Support Services				
2964:0Y78:Alzheimer's Disease Program Initiative	\$1,123,000		\$719,000	\$719,000
*290H:GA00:American Rescue Plan Fiscal Recovery	221,300,000		221,300,000	221,300,000
2904:G351:Area Plan on Aging		14,266,000		14,266,000
2904:G128:Area Plan on Aging	14,639,000		14,639,000	14,639,000
2904:G129:Area Plan on Aging	186,000		186,000	186,000
2904:G366:Area Plan on Aging		14,639,000		14,639,000
2904:G127:Area Plan on Aging	10,612,000		10,612,000	10,612,000
2904:GA29:Area Plan on Aging	11,574,000		11,520,000	11,520,000
2904:036C:Area Plan on Aging	1,385,000			
2904:0Y88:Area Plan on Aging	13,836,000			
2904:0N83:Area Plan on Aging	186,000			
2904:G130:Area Plan on Aging	150,000		150,000	150,000
2904:G373:Area Plan on Aging		186,000		186,000
2904:0Y57:Area Plan on Aging	9,552,000			
2904:012C:Area Plan on Aging	446,000			
2904:G374:Area Plan on Aging		150,000		150,000
2904:0N76:Area Plan on Aging	10,764,000			
2966:0L26:Assistance for Victims of Human Trafficking	500,000		485,000	485,000
2966:0W33:Assistance for Victims of Human Trafficking	112,000		112,000	112,000
2896:G365:CHA Family Supportive Services		2,564,000		2,564,000
2896:G007:CHA Family Supportive Services	2,188,000			
280K:G262:CTA for Homelessness Support	2,000,000		2,000,000	2,000,000
2923:0Y58:Chicago Domestic Violence Help Line	455,000			
2923:G126:Chicago Domestic Violence Help Line	357,000			

Grant Detail
Grants by Program Category, Department, and Grant - Continued

050 - Department of Family and Support Services - Continued	2022 Grant	2023 Anticipated Grant	Carryover	2023 Total
2923:G360:Chicago Domestic Violence Help Line		455,000		455,000
2923:G303:Chicago Domestic Violence Help Line	181,000	181,000	181,000	362,000
2923:G287:Chicago Domestic Violence Help Line	455,000		455,000	455,000
2923:G359:Chicago Domestic Violence Help Line		357,000		357,000
2923:G286:Chicago Domestic Violence Help Line	357,000		357,000	357,000
2923:0Y59:Chicago Domestic Violence Help Line	181,000			
2943:G011:Child Care Services	10,000,000			
2943:G356:Child Care Services		11,000,000		11,000,000
2943:G124:Child Care Services	10,817,000		10,817,000	10,817,000
2805:G105:Community Services Block Grant	13,704,000			
2805:008C:Community Services Block Grant	14,695,000			
2805:G362:Community Services Block Grant		13,800,000		13,800,000
*2981:005C:Domestic Violence Hotline	207,000		38,000	38,000
2962:G357:Early Childhood Block Grant		84,200,000		84,200,000
2962:G015:Early Childhood Block Grant	81,700,000			
2962:G116:Early Childhood Block Grant	84,200,000		84,200,000	84,200,000
2846:G111:Elder Abuse and Neglect	62,000		62,000	62,000
2846:G349:Elder Abuse and Neglect		62,000		62,000
2846:0Y91:Elder Abuse and Neglect	62,000			
2965:0N12:Emergency Pet Preservation	50,000		28,000	28,000
2965:G288:Emergency Pet Preservation	100,000		100,000	100,000
2944:G363:Emergency Solutions	663,000		663,000	7,540,000
2944:G012:Emergency Solutions	4,944,000			
2944:0Y11:Emergency Solutions	175,000			
2944:G106:Emergency Solutions	6,733,000		4,147,000	4,147,000
2944:009C:Emergency Solutions	44,209,000		14,178,000	14,178,000
2944:0Y53:Emergency Solutions	873,000			
2942:G361:Emergency and Transitional Housing		4,382,000		4,382,000
2942:G204:Emergency and Transitional Housing	4,382,000		4,382,000	4,382,000
280G:052C:Expanding Access to COVID-19 Vaccines	413,000		413,000	413,000
2815:G371:Foster Grandparents		245,000		245,000
2815:G131:Foster Grandparents	649,000		649,000	649,000
2815:G052:Foster Grandparents	57,000			
2815:G372:Foster Grandparents		649,000		649,000
2815:G132:Foster Grandparents	245,000		245,000	245,000
2815:0Y87:Foster Grandparents	615,000			
2815:G161:Foster Grandparents	245,000			
2860:0Y48:Head Start and Early Head Start	367,000			
2860:G453:Head Start and Early Head Start		19,000,000		19,000,000

Grant Detail
Grants by Program Category, Department, and Grant - Continued

050 - Department of Family and Support Services - Continued

	2022 Grant	2023 Anticipated Grant	Carryover	2023 Total
2860:GA14:Head Start and Early Head Start	260,000		260,000	260,000
2860:G042:Head Start and Early Head Start	16,855,000			
2860:G114:Head Start and Early Head Start	3,900,000		3,900,000	3,900,000
2860:GA17:Head Start and Early Head Start	1,929,000		1,929,000	1,929,000
2860:045C:Head Start and Early Head Start	1,414,000		1,414,000	1,414,000
2860:0Y51:Head Start and Early Head Start	3,841,000	3,933,000		3,933,000
2860:042C:Head Start and Early Head Start	344,000		344,000	344,000
2860:047C:Head Start and Early Head Start	396,000		396,000	396,000
2860:049C:Head Start and Early Head Start	1,914,000		1,914,000	1,914,000
2860:G115:Head Start and Early Head Start	17,500,000		17,500,000	17,500,000
2860:050C:Head Start and Early Head Start	467,000		467,000	467,000
2860:GA16:Head Start and Early Head Start	1,642,000		1,642,000	1,642,000
2860:046C:Head Start and Early Head Start	63,000		63,000	63,000
2860:0Y33:Head Start and Early Head Start	838,000			
2860:0Y34:Head Start and Early Head Start	4,006,000			
2860:G175:Head Start and Early Head Start		56,760,000		56,760,000
2860:048C:Head Start and Early Head Start	1,629,000		1,629,000	1,629,000
2860:044C:Head Start and Early Head Start	257,000		257,000	257,000
2860:GA11:Head Start and Early Head Start	1,425,000		1,425,000	1,425,000
2860:G004:Head Start and Early Head Start	52,402,000	56,760,000		56,760,000
*2982:005C:Home Delivered Meals for Older Adults	1,257,000			
*280E:GA03:Home Investment Partnership	44,000,000		44,000,000	44,000,000
*2983:005C:Homeless Drop-In Centers	195,000			
*2984:005C:Homeless Outreach	124,000			
*2985:005C:Homeless Shelter	3,377,000		3,753,000	3,753,000
2836:G344:Long Term Care Ombudsman Program - CMP		293,000		293,000
2836:G108:Long Term Care Ombudsman Program - CMP	293,000		293,000	293,000
2836:0Y90:Long Term Care Ombudsman Program - CMP	146,000			
2820:G347:Long Term Care System Development		62,000		62,000
2820:G110:Long Term Care System Development	62,000		62,000	62,000
2937:G009:Medicare Improvements for Patients and Providers Act	147,000			
2937:G345:Medicare Improvements for Patients and Providers Act		147,000		147,000
2937:G154:Medicare Improvements for Patients and Providers Act	110,000		110,000	110,000
280H:G327:My Chi My Future	78,000		81,000	81,000
280F:G334:Reducing Risk for Girls in the Juvenile Justice System	425,000		425,000	425,000
2977:G107:Senior Benefits Access Program	224,000		224,000	224,000
2977:G346:Senior Benefits Access Program		224,000		224,000
2977:G044:Senior Benefits Access Program	372,000			
2868:G177:Senior Companion Project - Action	16,000			

Grant Detail
Grants by Program Category, Department, and Grant - Continued

050 - Department of Family and Support Services - Continued	2022 Grant	2023 Anticipated Grant	Carryover	2023 Total
2868:G368:Senior Companion Project - Action		34,000		34,000
2868:G369:Senior Companion Project - Action		496,000		496,000
2868:G160:Senior Companion Project - Action	139,000			
2868:G100:Senior Companion Project - Action	50,000		50,000	50,000
2868:G104:Senior Companion Project - Action	139,000		139,000	139,000
2868:G103:Senior Companion Project - Action	357,000		357,000	357,000
2868:G005:Senior Companion Project - Action	325,000			
2946:G348:Senior Health Assistance Program		339,000		339,000
2946:G102:Senior Health Assistance Program	335,000		335,000	335,000
2946:G014:Senior Health Assistance Program	339,000			
2945:G343:Senior Medicare Patrol		26,000		26,000
2945:G101:Senior Medicare Patrol	26,000		26,000	26,000
2945:G013:Senior Medicare Patrol	16,000			
*2827:033C:Services to Victims of Domestic Violence	2,000,000		1,197,000	1,197,000
2818:G155:State Foster Grandparents	59,000		59,000	59,000
2818:G370:State Foster Grandparents		59,000		59,000
2953:G364:Summer Jobs Connect Program		480,000		480,000
2953:G091:Summer Jobs Connect Program	290,000			
2953:G112:Summer Jobs Connect Program	447,000		91,000	91,000
280J:G461:The National Academy Of State Health Policy	8,000		8,000	8,000
2873:G149:Title XX Donated Funds	537,000		537,000	537,000
2873:G113:Title XX Donated Funds	179,000			
2873:G152:Title XX Donated Funds	211,000		211,000	211,000
2873:G150:Title XX Donated Funds	179,000		179,000	179,000
2873:G153:Title XX Donated Funds	71,000		71,000	71,000
2873:G123:Title XX Donated Funds	170,000			
2873:G121:Title XX Donated Funds	71,000			
2873:G484:Title XX Donated Funds		420,000		420,000
2873:G006:Title XX Donated Funds	537,000			
2873:G158:Title XX Donated Funds	170,000		170,000	170,000
2873:G120:Title XX Donated Funds	211,000			
2873:G122:Title XX Donated Funds	509,000			
2873:G157:Title XX Donated Funds	509,000		509,000	509,000
2873:G485:Title XX Donated Funds		1,400,000		1,400,000
2822:0168:Warming Center Program - Service Tax Trust Fund	35,000		35,000	35,000
*2987:033C:Workforce Services	2,360,000		1,559,000	1,559,000
*2987:005C:Workforce Services	3,292,000		1,206,000	1,206,000
*280C:033C:Youth Services	640,000		245,000	245,000
*0J49:Community Development Block Grant	26,846,004		26,853,106	26,853,106

Grant Detail
Grants by Program Category, Department, and Grant - Continued

050 - Department of Family and Support Services - Continued	2022 Grant	2023 Anticipated Grant	Carryover	2023 Total
Total - 050 - Department of Family and Support Services	\$785,671,004	\$321,334,106	\$471,675,000	\$793,009,106
091 - Chicago Public Library				
2864:G322:Assistive Resources Advisory and Outreach Center	\$2,000			8,436,000
2895:G383:Illinois Library Development - Per Capita and Area	7,994,000	8,436,000		8,436,000
2895:G090:Illinois Library Development - Per Capita and Area	8,436,000		8,436,000	8,436,000
2895:G140:Illinois Library Development - Per Capita and Area	1,015,000			
2863:GA15:On the Road to Recovery - Transforming Library Spaces	40,000		40,000	40,000
2849:G139:Project Next Generation	40,000			
2849:G045:Project Next Generation				
2849:G382:Project Next Generation		40,000		40,000
2842:G071:State Capital Construction Program	10,000,000		10,000,000	10,000,000
280B:G466:State Capital Construction Program	50,000		50,000	50,000
2842:G070:State Capital Construction Program		600,000		600,000
Total - 091 - Chicago Public Library	\$27,577,000	\$9,076,000	\$18,526,000	\$27,602,000
Total - Community Services	\$1,807,938,021	\$525,288,107	\$1,206,317,683	\$1,731,605,790
City Development				
021 - Department of Housing				
2834:0W81:Abandoned Residential Property Relief		\$2,579,000		\$2,579,000
2834:G118:Abandoned Residential Property Relief	1,920,000		1,920,000	1,920,000
2834:0Y74:Abandoned Residential Property Relief	2,184,000		980,000	980,000
*290H:GA00:American Rescue Plan Fiscal Recovery	188,000		188,000	188,000
2836:G489:Emergency Rental Housing Asst	18,345,000		18,345,000	18,345,000
2836:028C:Emergency Rental Housing Asst	62,202,000			
2836:GA02:Emergency Rental Housing Asst	102,201,000			
2833:G209:Home Investment Partnership	21,594,000		19,392,000	19,392,000
*2833:G377:Home Investment Partnership		21,394,000		21,394,000
2833:0V47:Home Investment Partnership	5,912,000		986,000	986,000
2833:0W43:Home Investment Partnership	19,243,000		17,325,000	17,325,000
*2833:GA03:Home Investment Partnership	27,171,000		27,171,000	27,171,000
2833:0W82:Home Investment Partnership	20,160,000		14,873,000	14,873,000
2833:0W74:Home Investment Partnership	26,138,000		21,072,000	21,072,000
2833:0831:Home Investment Partnership	19,245,000	11,219,000	12,078,000	23,297,000
2835:0K51:Low Income Housing Trust Fund	10,000,000	10,000,000		10,000,000
*0J49:Community Development Block Grant	66,272,676	13,274,230	72,753,262	86,027,492
Total - 021 - Department of Housing	\$402,775,676	\$58,466,230	\$228,799,262	\$287,265,492

Grant Detail
Grants by Program Category, Department, and Grant - Continued

City Development - Continued	2022 Grant	2023 Anticipated Grant	Carryover	2023 Total
023 - Department of Cultural Affairs and Special Events				
*290H:GA00:American Rescue Plan Fiscal Recovery	\$34,000,000		\$34,000,000	\$34,000,000
2865:G435:Art Works		50,000		50,000
2865:G222:Art Works	100,000			
2865:G439:Art Works		100,000		100,000
2865:G438:Art Works		100,000		100,000
2865:G221:Art Works	100,000			
2865:G434:Art Works		50,000		50,000
280A:GA26:Arts Promotion	500,000		500,000	500,000
2864:0P72:Chicago Cultural Center Foundation	101,000		101,000	101,000
2839:G442:Community Arts Access Program	141,000			145,000
2839:G219:Community Arts Access Program	36,000			
2839:G220:Community Arts Access Program		182,000		182,000
2839:G478:Community Arts Access Program		37,000		37,000
2839:G443:Community Arts Access Program		100,000		100,000
2851:0Z48:Cultural Fund			350,000	2,500,000
2877:0Y55:Cultural Sector Building	350,000		350,000	2,500,000
2878:G077:Department of Cultural Affairs and Special Events - Private Grants	500,000			500,000
2878:0P72:Department of Cultural Affairs and Special Events - Private Grants	575,000		202,000	952,000
2829:G218:Farmers Markets		42,000		42,000
2829:G217:Farmers Markets		168,000		168,000
2869:0P72:Millennium Park Winter Program	350,000			500,000
2872:G437:Our Town Program		100,000		100,000
2872:G436:Our Town Program		100,000		100,000
2838:G441:Partners in Excellence	54,000			54,000
2838:G226:Partners in Excellence				
2838:G225:Partners in Excellence	54,000			54,000
2838:G477:Partners in Excellence		54,000		54,000
2838:G440:Partners in Excellence		54,000		54,000
2838:G476:Partners in Excellence		54,000		54,000
2883:GA10:Shuttered Venue Operators Grant Program	1,816,000			
2855:0Z44:Visual Arts Exhibition	20,000		20,000	470,000
Total - 023 - Department of Cultural Affairs and Special Events	\$38,697,000	\$5,740,000	\$35,173,000	\$40,913,000
054 - Department of Planning and Development				
280D:G464:African American Cultural Heritage	\$150,000		\$150,000	\$150,000
*290H:GA00:American Rescue Plan Fiscal Recovery	71,000,000		71,000,000	71,000,000
280C:G463:Bronzeville Theatre Project		26,000,000		26,000,000
*2892:005C:Community Healthcare Infrastructure	7,000,000		250,000	250,000
2894:G248:Equitable Transit Oriented Development	100,000		100,000	200,000

Grant Detail
Grants by Program Category, Department, and Grant - Continued

054 - Department of Planning and Development - Continued	2022 Grant	2023 Anticipated Grant	Carryover	2023 Total
2894:G249:Equitable Transit Oriented Development	800,000		800,000	800,000
*280A:033C:Gift of Hope Project	5,000,000		5,000,000	5,000,000
2887:0W87:Green Infrastructure Program	500,000		500,000	500,000
2887:G379:Green Infrastructure Program		539,000		539,000
2887:0W90:Green Infrastructure Program	500,000		500,000	500,000
2819:G209:Home Investment Partnership	151,000			
*2819:G377:Home Investment Partnership		200,000		200,000
280B:G054:Red Line Extension Study	102,000			
2895:G263:Small Business Resiliency Program	900,000		465,000	465,000
*0J49:Community Development Block Grant	3,522,025	3,317,757		3,317,757
Total - 054 - Department of Planning and Development	\$89,725,025	\$30,156,757	\$78,765,000	\$108,921,757
Total - City Development	\$531,197,701	\$94,362,987	\$342,737,262	\$437,100,249
Regulatory				
067 - Department of Buildings				
2800:G335: Hazard Mitigation Program	\$229,000		\$229,000	\$229,000
*0J49:Community Development Block Grant	7,065,440	4,824,112	3,135,055	7,959,167
Total - 067 - Department of Buildings	\$7,294,440	\$4,824,112	\$3,364,055	\$8,188,167
070 - Department of Business Affairs and Consumer Protection				
*290H:GA00:American Rescue Plan Fiscal Recovery	\$50,000,000		\$50,000,000	\$50,000,000
*2802:033C:Business Assistance (Outdoor Dining)	2,000,000		2,000,000	2,000,000
2815:0P20:Cable Local Origination	6,569,000		6,569,000	6,569,000
2801:G050:Tobacco Enforcement Grant	330,000		330,000	330,000
2801:G411:Tobacco Enforcement Grant		333,000		333,000
*2821:0U23:Vaccine Preventable Diseases	5,000,000		5,000,000	5,000,000
Total - 070 - Department of Business Affairs and Consumer Protection	\$63,899,000	\$333,000	\$63,899,000	\$64,232,000
Total - Regulatory	\$71,193,440	\$5,157,112	\$67,263,055	\$72,420,167
Legislative and Elections				
015 - City Council				
*290H:GA00:American Rescue Plan Fiscal Recovery	\$90,000		\$45,000	\$45,000
Total - 015 - City Council	\$90,000		\$45,000	\$45,000
Total - Legislative and Elections	\$90,000		\$45,000	\$45,000
Total - All Programs	\$5,345,499,000	\$1,907,564,000	\$2,726,396,000	\$4,633,960,000

ANTICIPATED REIMBURSEMENTS FROM OTHER FUNDS TO THE CORPORATE FUND

Fund Summary

Fund	Amount
Internal Transfers	
Special Revenue Funds	
Vehicle Tax Fund	\$206,806
Library Fund	15,000
Total - Special Revenue Funds	\$221,806
Corporate Fund	2,000,505
Tax Increment Financing Administration Fund	600,000
Enterprise Funds	
Water Fund	\$468,823
Sewer Fund	5,725,007
Chicago Midway Airport Fund	35,863
Chicago O'Hare Airport Fund	181,253
Total - Enterprise Funds	\$6,410,946
Total - Internal Transfers	\$9,233,257
External Reimbursements	
Grant - State	\$534,525
Community Development Block Grant Fund	18,148
Federal, State, and County	1,189,500
General Obligation Bonds	12,314,700
Other External Sources	947,137
Sewer Revenue Bonds	400,000
Tax Increment Financing	200,000
Water Revenue Bonds	350,000
Total - External Reimbursements	\$15,954,010
Total for Appendix A	\$25,187,267

Departmental Summary

Department	Amount
021 - Department of Housing	\$551,600
038 - Department of Assets, Information, and Services	10,426,803
041 - Chicago Department of Public Health	947,900
050 - Department of Family and Support Services	153,800
054 - Department of Planning and Development	364,300
057 - Chicago Police Department	319,000
070 - Department of Business Affairs and Consumer Protection	1,151,075
081 - Department of Streets and Sanitation	2,229,402
084 - Chicago Department of Transportation	9,043,387
Departmental Total	\$25,187,267

Appendix-A
Anticipated Reimbursements from Other Funds to the Corporate Fund - Continued

0100 - Corporate Fund

038	Department of Assets, Information, and Services	\$1,000,505
081	Department of Streets and Sanitation	1,000,000
Total 0100 - Corporate Fund		\$2,000,505

0200 - Water Fund

038	Department of Assets, Information, and Services	\$98,823
081	Department of Streets and Sanitation	270,000
084	Chicago Department of Transportation	100,000
Total 0200 - Water Fund		\$468,823

0300 - Vehicle Tax Fund

038	Department of Assets, Information, and Services	\$206,806
Total 0300 - Vehicle Tax Fund		\$206,806

0314 - Sewer Fund

038	Department of Assets, Information, and Services	\$5,278,805
081	Department of Streets and Sanitation	446,202
Total 0314 - Sewer Fund		\$5,725,007

0346 - Library Fund

038	Department of Assets, Information, and Services	\$15,000
Total 0346 - Library Fund		\$15,000

0610 - Chicago Midway Airport Fund

038	Department of Assets, Information, and Services	\$35,863
Total 0610 - Chicago Midway Airport Fund		\$35,863

0740 - Chicago O'Hare Airport Fund

038	Department of Assets, Information, and Services	\$91,253
041	Chicago Department of Public Health	90,000
Total 0740 - Chicago O'Hare Airport Fund		\$181,253

0B21 - Tax Increment Financing Administration Fund

054	Department of Planning and Development	\$225,000
070	Department of Business Affairs and Consumer Protection	375,000
Total 0B21 - Tax Increment Financing Administration Fund		\$600,000

D - Grant - State

070	Department of Business Affairs and Consumer Protection	\$534,525
Total D - Grant - State		\$534,525

T - Community Development Block Grant Fund

038	Department of Assets, Information, and Services	\$18,148
Total T - Community Development Block Grant Fund		\$18,148

U - Federal, State, and County

057	Chicago Police Department	\$319,000
084	Chicago Department of Transportation	870,500
Total U - Federal, State, and County		\$1,189,500

Appendix-A
Anticipated Reimbursements from Other Funds to the Corporate Fund - Continued

V - General Obligation Bonds

021	Department of Housing	\$551,600
038	Department of Assets, Information, and Services	3,681,600
041	Chicago Department of Public Health	687,900
050	Department of Family and Support Services	153,800
054	Department of Planning and Development	139,300
081	Department of Streets and Sanitation	213,200
084	Chicago Department of Transportation	6,887,300
Total V - General Obligation Bonds		\$12,314,700

W - Other External Sources

041	Chicago Department of Public Health	\$170,000
070	Department of Business Affairs and Consumer Protection	241,550
081	Department of Streets and Sanitation	300,000
084	Chicago Department of Transportation	235,587
Total W - Other External Sources		\$947,137

X - Sewer Revenue Bonds

084	Chicago Department of Transportation	\$400,000
Total X - Sewer Revenue Bonds		\$400,000

Y - Tax Increment Financing

084	Chicago Department of Transportation	\$200,000
Total Y - Tax Increment Financing		\$200,000

Z - Water Revenue Bonds

084	Chicago Department of Transportation	\$350,000
Total Z - Water Revenue Bonds		\$350,000

ANTICIPATED REIMBURSEMENTS FROM OTHER FUNDS TO THE VEHICLE TAX FUND

Fund Summary

Fund	Amount
Internal Transfers	
Enterprise Funds	
Water Fund	\$97,919
Sewer Fund	7,321,500
Chicago O'Hare Airport Fund	2,000,000
Total - Enterprise Funds	\$9,419,419
Total - Internal Transfers	\$9,419,419
External Reimbursements	
Federal, State, and County	\$1,250,000
General Obligation Bonds	79,298,000
Other External Sources	900,000
Tax Increment Financing	3,000,000
Total - External Reimbursements	\$84,448,000
Total for Appendix B	\$93,867,419

Departmental Summary

Department	Amount
081 - Department of Streets and Sanitation	\$8,619,419
084 - Chicago Department of Transportation	85,248,000
Departmental Total	\$93,867,419

TIF DISTRICTS - SUMMARY OF REVENUE/EXPENSES FOR 2021

TIF Name	Property Tax Revenue	Interest Revenue	Other Revenue (1)	Project Expenditures	Debt Service	Financing Proceeds	Transfers In	Transfers Out	Surplus
105th/Vincennes	\$1,311,739	\$9,525		\$55,979					
107th/Halsted	519,754	2,935		244,296					
111th Street/Kedzie Avenue Business District	957,051	3,362		400,454					
116th Ave O	595,644	(460)		4,522,554			4,512,000		
119th and Halsted	1,036,352	6,849		78,499					
119th/I-57	2,951,978	584		1,977,787					
24th/Michigan	5,417,112	(198,228)	23,450	9,901,739					10,563,973
26th and King Drive	973,897	9,009		14,268					
35th and Wallace	1,696,617	15,419		454,618					
35th/Halsted	12,726,077	44,912		16,458,755				5,770,000	
35th/State	2,742,330	7,330		2,266,252					
43rd/Cottage Grove	4,668,986	8,869		1,991,726					
47th/Ashland	3,100,766	10,557	86,392	1,904,195	680,810				
47th/Halsted	3,939,031	23,397		1,177,635					
47th/King	11,625,550	95,738		299,110					
47th/State	2,538,949	12,709		441,970					
51st/Archer	2,363,909	23,223	46,519	748,464	309,995		1,656,159		
51st/Lake Park	1,425,853	(941)		1,228,326					
53rd Street	6,690,785	34,304	803,783	1,247,727					2,027,406
63rd/Ashland	1,003,334	7,939		170,684					
63rd/Pulaski	2,340,139	12,761		321,832				1,656,159	
67th/Cicero	673,712	(2,018)		460,720					14,244
67th/Wentworth		(369)		10,082					
71st and Stony Island	4,587,897	732		2,600,797					
73rd/University	581,411	5,267		434,402					
79th Street Corridor	1,275,909	10,739		340,260					
79th Street/Southwest Highway	1,847,884	16,768		147,878					
79th/Cicero	613,291	(3,623)		584,994					
79th/Vincennes	411,243	1,853		71,986					
83rd/Stewart	1,316,653	(12,547)		1,316,505					
87th/Cottage Grove	2,654,367	18,919		269,119					
95th and Western	1,805,730	(15,417)		388,707					
Addison South	6,692,920	(11,242)		844,558					3,527,529
Archer Courts	492,798	(2,622)		119,191					317,703
Archer/Central	700,160	5,875		471,534					1,946
Archer/Western	1,639,714	13,221		2,238,530			5,770,000		
Armitage/Pulaski	198,411	(278)		306,834					
Austin Commercial	1,549,122	2,554		2,074,015			3,000,000		
Avalon Park/South Shore	690,603	(6,442)	8,386	307,648					

TIF Districts - Summary of Revenue/Expenses for 2021 - Continued

TIF Name	Property Tax Revenue	Interest Revenue	Other Revenue (1)	Project Expenditures	Debt Service	Financing Proceeds	Transfers In	Transfers Out	Surplus
Avondale	205,181	904		122,353					
Belmont/Central	5,750,797	42,052		1,068,022					
Belmont/Cicero	1,341,708	11,186	3,245	46,749					58,296
Bronzeville	6,126,309	33,660	1,201	1,891,183					
Bryn Mawr/Broadway	3,413,223	18,426		15,722,021			15,289,335		3,124,244
Canal/Congress	45,858,015	88,268	3,797	5,700,685					16,287,960
Central West	34,225,840	(625)		3,773,420					15,531,407
Chicago/Central Park	6,863,575	65,201	225,948	445,197	2,149,276		5,036,857		33,845,864
Chicago/Kingsbury	37,902,378	(133,063)		480,025					2,093,727
Cicero/Archer	912,715	(32,638)		201,932					
Clark Street and Ridge Avenue	3,842,896	21,397		1,261,426					
Clark/Montrose	5,100,137	(31,895)		2,934,235					3,258,308
Commercial Avenue	2,154,787	12,006		477,036					
Cortland Chicago River	4,124,939	(17,672)		367,340			61,312,074		
Devon/Sheridan	1,848,000	2,720		3,338,746			1,979,212		
Devon/Western	4,271,548	20,422		980,058				3,076,677	
Diversey Chicago River	734,754	3,935		8,972					
Diversey/Narragansett	3,066,237	(8,112)		2,171,935					
Division/Homan	2,155,873	14,441		2,379,229					82,782
Edgewater/Ashland	459,809	(2,439)		8,814					231,048
Elston/Armstrong Industrial Corridor	1,189,955	6,342		424,270					
Englewood Mall	547,652	5,428		152,036					
Englewood Neighborhood	3,096,110	14,361		1,079,596					
Ewing Avenue	330,890	2,909		16,768					
Foster/California	(139,773)	(48)		2,909					
Foster/Edens	1,770,206	8,999		28,209					
Fullerton/Milwaukee	15,542,246	124,272	121,811	1,020,275	838,892				
Galewood/Armitage Industrial	5,567,408	38,198	168,768	1,000,801	1,108,478				
Goose Island	8,250,743	190,429	6,477	707,256			21,000,000		9,367,052
Greater Southwest Industrial Corridor (East)	1,435,461	(1,145)		902,280					
Greater Southwest Industrial Corridor (West)	230,769	3,791		103,169					
Harrison/Central	266,833	(1,246)		100,936					
Hollywood/Sheridan	1,554,879	49,398		13,322,666			13,368,424		366,918
Homan-Arthington	760,059	(3,410)		105,427					
Humboldt Park Commercial	5,775,568	28,385	253,838	3,006,194					
Jefferson Park Business District	1,978,856	17,357		835,735					
Jefferson/Roosevelt	12,452,939	89,946		528,113					
Kennedy/Kimball	1,379,144	11,846		159,906					
Kinzie Industrial Corridor	73,894,401	389,208		16,600,391				10,136,857	2,911,943

TIF Districts - Summary of Revenue/Expenses for 2021 - Continued

TIF Name	Property Tax Revenue	Interest Revenue	Other Revenue (1)	Project Expenditures	Debt Service	Financing Proceeds	Transfers In	Transfers Out	Surplus
LaSalle Central	151,520,861	203,116		13,083,474					62,844,432
Lake Calumet Area Industrial	5,887,437	33,007		378,001				4,512,000	
Lakefront	444,345	(2,879)		500,558					170,974
Lawrence/Broadway	6,744,336	89,718		18,643,399			18,358,463	575,824	
Lawrence/Kedzie	9,395,519	58,348	1,830	504,759	3,966,750				1,623,019
Lawrence/Pulaski	2,517,725	11,042		380,411					
Lincoln Avenue	4,011,804	7,847		900,389					1,464,045
Little Village East	2,16,953	(2,161)		499,605					
Little Village Industrial Corridor	1,406,584	5,612		149,886					
Madden/Wells	1,621,528	9,832		575,972					
Madison/Austin Corridor	3,358,133	29,284		158,256					
Michigan/Cermak	3,702,629	(37,072)		125,209					
Midway Industrial Corridor	4,815,822	29,426		321,095					
Midwest	17,680,197	149,514		5,625,506			5,100,000	800,000	4,412,537
Montclare	318,031	109		265,330					
Montrose/Clarendon	1,773,409	15,105		27,294					
Near North	38,267,614	(1,073,286)	20,655	7,814,548					
North Branch (North)	8,794,749	119,426		5,399,153				52,712,074	
North Branch (South)	9,269,915	(187,894)		276,650				29,600,000	
North Pullman	3,506,484	(402)		3,873,378			2,240,135		
North-Cicero	1,951,380	18,581		122,075				11,231,438	
Northwest Industrial Corridor	11,669,624	76,299		3,002,714			8,231,438		
Ogden/Pulaski	165,653	4,016		488,863			800,000		
Ohio/Wabash	2,160,475	(16,735)		2,047,110					
Peterson/Cicero	649,073	5,221		94,127					
Peterson/Pulaski	2,093,295	(33,272)		684,083					2,080,899
Pilsen Industrial Corridor	25,623,906	(15,582)	2	5,044,886	4,868,625				
Portage Park	4,181,740	(30,651)		516,502					3,758,528
Pratt/Ridge Industrial Park Conservation Area	854,976	5,168		10,830					
Pulaski Corridor	6,972,796	38,534		2,166,522					
Randolph/Wells	14,349,414	(72,100)		175,555					13,113,446
Red Purple Transit	55,647,235	22,050		677,769				55,000,027	
River South	22,002,244	(76,373)	444,761	11,982,153				51,075,247	6,942,178
River West	28,981,551	(114,841)		1,193,168					20,883,248
Roosevelt Clark	2,257,760	(31,024)		644,925			51,075,247		
Roosevelt/Cicero	5,171,116	24,190	347	1,614,200					441,388
Roosevelt/Racine	2,737,529	1,531		1,716,359					150,415
Roosevelt/Union	6,975,000	(38,375)		6,204,097					
Roseland/Michigan	632,237	(2,915)		167,147				240,135	

TIF Districts - Summary of Revenue/Expenses for 2021 - Continued

TIF Name	Property Tax Revenue	Interest Revenue	Other Revenue (1)	Project Expenditures	Debt Service	Financing Proceeds	Transfers In	Transfers Out	Surplus
Sanitary Drainage and Ship Canal	1,246,684	3,094		619,643					
South Chicago	1,437,995	1,940		318,273					
Stevenson/Brighton	4,884,167	7,812		7,331,738					
Stockyards Southeast Quadrant Industrial	2,321,841	9,556		464,375					186,363
Stony Island Avenue Commercial and Burnside Industrial Corridors	5,567,551	20,788		1,426,710				2,000,000	
Touhy/Western	1,060,676	7,752	80,842	166,414	1,440,580		3,076,677		
Washington Park	1,783,568	13,861		65,279					
West Irving Park	1,516,622	14,129		206,084					
West Woodlawn	85	(600)		256,296					
Western Avenue North	11,612,496	91,736		1,460,709					
Western Avenue South	12,468,247	(109,270)	452	3,541,081					10,149,242
Western/Ogden	14,782,600	100,018		2,266,766					
Western/Rock Island	1,354,603	12,856		174,199					
Wilson Yard	11,806,561	(34,322)		20,742,650			6,580,417		
Woodlawn	4,922,348	36,670		720,366					

(1) Other revenue may include sales tax, liquor tax, land sale proceeds, rental income, or miscellaneous revenue. For more detail and to see the TIF District Annual Reports go to <http://www.cityofchicago.org/tif>

**Schedule B
AMERICAN FEDERATION OF STATE, COUNTY AND MUNICIPAL EMPLOYEES - COUNCIL 31
BASE SALARY PLAN**

Class Grade	Base Salary		Plan		Step 3		Step 4		Step 5		Intermediate		Step 7		Step 8		Step 9		Step 10		Rates				
	Step 0B	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Step 10	Step 11	Step 12	Step 13	Step 14	Step 15	Step 16	Step 17	Step 18	Step 19	Step 20	Step 21	Step 22		
	First 12 Months	Next 12 Months																							
1	Annual	24,012	24,768	26,004	27,192	28,500	29,856	31,572	33,096	34,668	36,324	38,004	39,816	41,736	43,668	45,732	47,952	50,196	52,464	54,756	57,072	59,412	61,776	64,164	66,576
	Monthly	2,001	2,064	2,167	2,266	2,375	2,488	2,631	2,758	2,889	3,027	3,167	3,318	3,478	3,632	3,792	3,952	4,116	4,284	4,452	4,624	4,796	4,972	5,148	5,324
2	Annual	25,200	26,004	27,192	28,500	29,856	31,248	33,096	34,668	36,324	38,004	39,816	41,736	43,668	45,732	47,952	50,196	52,464	54,756	57,072	59,412	61,776	64,164	66,576	68,992
	Monthly	2,100	2,167	2,266	2,375	2,488	2,604	2,758	2,889	3,027	3,167	3,318	3,478	3,632	3,792	3,952	4,116	4,284	4,452	4,624	4,796	4,972	5,148	5,324	5,504
3	Annual	26,364	27,192	28,500	29,856	31,248	32,724	34,668	36,324	38,004	39,816	41,736	43,668	45,732	47,952	50,196	52,464	54,756	57,072	59,412	61,776	64,164	66,576	68,992	71,416
	Monthly	2,197	2,266	2,375	2,488	2,604	2,727	2,889	3,027	3,167	3,318	3,478	3,632	3,792	3,952	4,116	4,284	4,452	4,624	4,796	4,972	5,148	5,324	5,504	5,684
4	Annual	28,944	29,856	31,248	32,724	34,308	35,916	38,004	39,816	41,736	43,668	45,732	47,952	50,196	52,464	54,756	57,072	59,412	61,776	64,164	66,576	68,992	71,416	73,836	76,260
	Monthly	2,412	2,488	2,604	2,727	2,859	2,993	3,167	3,318	3,478	3,632	3,792	3,952	4,116	4,284	4,452	4,624	4,796	4,972	5,148	5,324	5,504	5,684	5,864	6,044
6	Annual	33,936	34,992	36,636	38,376	40,164	42,144	44,556	46,644	48,912	51,204	53,604	56,172	58,872	61,632	64,464	67,356	70,296	73,296	76,356	79,476	82,656	85,896	89,196	92,556
	Monthly	2,828	2,916	3,053	3,198	3,347	3,512	3,713	3,887	4,076	4,267	4,467	4,671	4,881	5,096	5,316	5,541	5,771	6,006	6,246	6,491	6,741	6,996	7,256	7,521
7	Annual	35,532	36,636	38,376	40,164	42,144	44,088	46,644	48,912	51,204	53,604	56,172	58,872	61,632	64,464	67,356	70,296	73,296	76,356	79,476	82,656	85,896	89,196	92,556	95,916
	Monthly	2,961	3,053	3,198	3,347	3,512	3,674	3,887	4,076	4,267	4,467	4,671	4,881	5,096	5,316	5,541	5,771	6,006	6,246	6,491	6,741	6,996	7,256	7,521	7,786
8	Annual	37,224	38,376	40,164	42,144	44,088	46,188	48,912	51,204	53,604	56,172	58,872	61,632	64,464	67,356	70,296	73,296	76,356	79,476	82,656	85,896	89,196	92,556	95,916	99,276
	Monthly	3,102	3,198	3,347	3,512	3,674	3,849	4,076	4,267	4,467	4,671	4,881	5,096	5,316	5,541	5,771	6,006	6,246	6,491	6,741	6,996	7,256	7,521	7,786	8,051
9	Annual	40,860	42,144	44,088	46,188	48,420	50,688	53,604	56,172	58,872	61,632	64,620	67,668	70,860	74,100	77,396	80,748	84,156	87,624	91,144	94,716	98,344	102,024	105,756	109,536
	Monthly	3,405	3,512	3,674	3,849	4,035	4,224	4,467	4,681	4,906	5,136	5,366	5,601	5,841	6,081	6,321	6,561	6,801	7,041	7,281	7,521	7,761	8,001	8,241	8,481
10	Annual	44,808	46,188	48,420	50,688	53,088	55,620	58,872	61,632	64,620	67,668	70,860	74,100	77,396	80,748	84,156	87,624	91,144	94,716	98,344	102,024	105,756	109,536	113,376	117,216
	Monthly	3,734	3,849	4,035	4,224	4,424	4,635	4,906	5,136	5,366	5,601	5,841	6,081	6,321	6,561	6,801	7,041	7,281	7,521	7,761	8,001	8,241	8,481	8,721	8,961
11	Annual	49,176	50,688	53,088	55,620	58,320	61,020	64,620	67,668	70,860	74,100	77,396	80,748	84,156	87,624	91,144	94,716	98,344	102,024	105,756	109,536	113,376	117,216	121,056	124,896
	Monthly	4,098	4,224	4,424	4,635	4,860	5,085	5,316	5,541	5,771	6,006	6,246	6,491	6,741	6,996	7,256	7,521	7,786	8,051	8,316	8,581	8,846	9,111	9,376	9,641
12	Annual	53,952	55,620	58,320	61,020	63,972	66,984	70,860	74,100	77,396	80,748	84,156	87,624	91,144	94,716	98,344	102,024	105,756	109,536	113,376	117,216	121,056	124,896	128,736	132,576
	Monthly	4,496	4,635	4,860	5,085	5,331	5,582	5,834	6,081	6,321	6,561	6,801	7,041	7,281	7,521	7,761	8,001	8,241	8,481	8,721	8,961	9,201	9,441	9,681	9,921
13	Annual	59,184	61,020	63,972	66,984	70,152	73,488	77,772	81,468	85,344	89,388	93,600	97,992	102,564	107,316	112,144	117,048	122,028	127,080	132,204	137,392	142,644	147,960	153,336	158,772
	Monthly	4,932	5,085	5,331	5,582	5,846	6,124	6,416	6,712	7,012	7,316	7,624	7,936	8,252	8,572	8,896	9,224	9,556	9,892	10,232	10,576	10,924	11,276	11,632	11,988
14	Annual	64,992	66,984	70,152	73,488	76,992	80,652	84,480	88,488	92,664	97,008	101,520	106,200	110,944	115,752	120,624	125,560	130,560	135,624	140,752	145,944	151,196	156,512	161,888	167,324
	Monthly	5,416	5,582	5,846	6,124	6,416	6,721	7,052	7,392	7,744	8,108	8,484	8,872	9,272	9,684	10,108	10,544	10,992	11,452	11,924	12,408	12,904	13,412	13,932	14,464
15	Annual	71,280	73,488	76,992	80,652	84,480	88,488	92,664	97,008	101,520	106,200	110,944	115,752	120,624	125,560	130,560	135,624	140,752	145,944	151,196	156,512	161,888	167,324	172,824	178,384
	Monthly	5,940	6,124	6,416	6,721	7,041	7,374	7,720	8,076	8,444	8,824	9,216	9,624	10,048	10,488	10,944	11,416	11,904	12,396	12,904	13,428	13,968	14,524	15,096	15,684
16	Annual	78,252	80,652	84,480	88,488	92,736	97,008	102,732	107,700	112,716	117,784	122,904	128,076	133,300	138,576	143,904	149,284	154,716	160,200	165,736	171,324	176,964	182,656	188,400	194,196
	Monthly	6,521	6,721	7,041	7,374	7,720	8,090	8,561	9,032	9,512	10,000	10,496	11,000	11,512	12,032	12,560	13,096	13,640	14,192	14,752	15,320	15,896	16,480	17,072	17,672
17	Annual	85,812	88,488	92,736	97,008	101,712	106,584	112,716	118,104	123,648	129,352	135,120	140,944	146,824	152,760	158,752	164,800	170,904	177,064	183,280	189,552	195,880	202,264	208,704	215,200
	Monthly	7,151	7,374	7,728	8,090	8,476	8,882	9,393	9,942	10,448	10,976	11,524	12,092	12,680	13,288	13,916	14,564	15,232	15,920	16,628	17,356	18,104	18,872	19,660	20,468

Units: 01, 03, 04, 05

Schedule BX
NON-REPRESENTED EMPLOYEES
BASE SALARY PLAN

Class Grade	Step 1		Step 2		Step 3		Step 4		Step 5		Step 6		Step 7		Step 8		Step 9		Step 10		Step 11		Step 12			
	Entrance Rate	First 6 Months	Next 12 Months	Next 12 Months	Next 12 Months	Next 12 Months	Top Base Rate	Next 12 Months	After 1 Year at Top Base Rate & 5 Yrs Continuous Service	After 1 Year at Intermediate Rate & 8 Yrs Continuous Service	After 1 Year at Intermediate Rate & 11 Yrs Continuous Service	After 1 Year at Intermediate Rate & 17 Yrs Continuous Service	After 1 Year at Top Intermediate Rate & 23 Yrs Continuous Service	After 1 Year at Third Intermediate Rate & 29 Yrs Continuous Service	After 1 Year at Longevity Rate & 35 Yrs Continuous Service	After 1 Year at Longevity Rate & 41 Yrs Continuous Service	After 1 Year at Longevity Rate & 47 Yrs Continuous Service	After 1 Year at Longevity Rate & 53 Yrs Continuous Service	After 1 Year at Longevity Rate & 59 Yrs Continuous Service	After 1 Year at Longevity Rate & 65 Yrs Continuous Service	After 1 Year at Longevity Rate & 71 Yrs Continuous Service	After 1 Year at Longevity Rate & 77 Yrs Continuous Service	After 1 Year at Longevity Rate & 83 Yrs Continuous Service	After 1 Year at Longevity Rate & 89 Yrs Continuous Service	After 1 Year at Longevity Rate & 95 Yrs Continuous Service	
1	Annual	21,912	23,016	24,060	25,212	26,412	27,960	29,280	30,672	32,136	33,636	35,244	36,924													
	Monthly	1,826	1,918	2,005	2,101	2,201	2,330	2,440	2,556	2,678	2,803	2,937	3,077													
8	Annual	33,300	34,860	36,564	38,256	40,080	42,444	44,424	46,500	48,720	51,096	53,460	56,064													
	Monthly	2,775	2,905	3,047	3,188	3,340	3,537	3,702	3,875	4,060	4,258	4,455	4,672													
9	Annual	36,564	38,256	40,080	42,024	43,980	46,500	48,720	51,096	53,460	56,064	58,692	61,476													
	Monthly	3,047	3,188	3,340	3,502	3,665	3,875	4,060	4,258	4,455	4,672	4,891	5,123													
10	Annual	40,080	42,024	43,980	46,056	48,240	51,096	53,460	56,064	58,692	61,476	64,428	67,464													
	Monthly	3,340	3,502	3,665	3,838	4,020	4,258	4,455	4,672	4,891	5,123	5,369	5,622													
11	Annual	43,980	46,056	48,240	50,592	52,956	56,064	58,692	61,476	64,428	67,464	70,704	74,052													
	Monthly	3,665	3,838	4,020	4,216	4,413	4,672	4,891	5,123	5,369	5,622	5,892	6,171													
12	Annual	48,240	50,592	52,956	55,512	58,116	61,476	64,428	67,464	70,704	74,052	76,356	78,672													
	Monthly	4,020	4,216	4,413	4,626	4,843	5,123	5,369	5,622	5,892	6,171	6,363	6,556													
13	Annual	52,956	55,512	58,116	60,876	63,780	67,464	70,704	74,052	76,356	78,672	81,024	83,328													
	Monthly	4,413	4,626	4,843	5,073	5,315	5,622	5,892	6,171	6,363	6,556	6,749	6,942													
14	Annual	58,116	60,876	63,780	66,804	69,984	74,052	76,356	78,672	81,024	83,328	85,680	88,032													
	Monthly	4,843	5,073	5,315	5,567	5,832	6,171	6,363	6,556	6,749	6,942	7,135	7,328													
15	Annual	63,780	66,804	69,984	73,332	76,788	81,024	85,260	89,496	93,732	97,968	102,204	106,440													
	Monthly	5,315	5,567	5,832	6,111	6,333	6,556	6,796	7,036	7,276	7,516	7,756	7,996													
16	Annual	69,984	73,332	76,788	80,376	83,964	88,032	92,100	96,168	100,236	104,304	108,372	112,440													
	Monthly	5,832	6,111	6,333	6,491	6,650	6,808	6,966	7,124	7,282	7,440	7,598	7,756													
17	Annual	75,996	77,892	81,552	85,452	89,532	94,072	98,612	103,152	107,692	112,232	116,772	121,312													
	Monthly	6,333	6,491	6,796	7,121	7,446	7,771	8,096	8,421	8,746	9,071	9,396	9,721													
18	Annual	81,552	85,452	89,532	93,756	98,220	103,920	109,620	115,320	121,020	126,720	132,420	138,120													
	Monthly	6,796	7,121	7,461	7,813	8,165	8,517	8,869	9,221	9,573	9,925	10,277	10,629													
19	Annual	89,532	93,756	98,220	103,920	109,620	115,320	121,020	126,720	132,420	138,120	143,820	149,520													
	Monthly	7,461	7,813	8,165	8,660	9,012	9,507	9,953	10,424	10,870	11,316	11,762	12,208													
20	Annual	93,756	98,220	102,900	107,784	112,668	117,552	122,436	127,320	132,204	137,088	141,972	146,856													
	Monthly	7,813	8,185	8,575	8,982	9,396	9,809	10,223	10,637	11,050	11,464	11,878	12,292													
21	Annual	98,220	102,900	107,784	112,884	118,248	123,664	129,132	134,644	140,200	145,800	151,400	157,000													
	Monthly	8,185	8,575	8,982	9,407	9,854	10,324	10,816	11,316	11,824	12,332	12,840	13,348													

Units: 00, 10, 20

Schedule D
SALARY SCHEDULE FOR SWORN POLICE PERSONNEL - FRATERNAL ORDER OF POLICE - CHICAGO LODGE NO. 7

Class Grade	Entrance Rate Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Maximum Rate Step 10	Red Circle Rate Step 11
1 Annual	56,040	79,974	84,522	88,896	93,264	97,974	101,412	104,934	108,822	111,966	115,878
Monthly	4,670	6,664.50	7,043.50	7,408	7,772	8,164.50	8,451	8,744.50	9,068.50	9,330.50	9,656.50
2 Annual	79,974	84,522	88,896	93,264	97,974	102,906	106,464	110,178	114,282	117,690	121,806
Monthly	6,664.50	7,043.50	7,408	7,772	8,164.50	8,575.50	8,872	9,181.50	9,523.50	9,807.50	10,150.50
2A Annual	82,728	87,420	91,830	96,294	101,118	106,170	109,704	113,568	117,690	121,140	125,352
Monthly	6,894	7,285	7,652.50	8,024.50	8,426.50	8,847.50	9,142	9,464	9,807.50	10,095	10,446
3 Annual	92,376	96,960	101,904	107,076	112,338	117,900	121,806	125,634	129,666	133,860	137,874
Monthly	7,698	8,080	8,492	8,923	9,361.50	9,825	10,150.50	10,469.50	10,805.50	11,155	11,489.50
4 Annual	104,520	109,674	115,080	120,882	126,870	133,314	137,316	141,552	145,854	150,318	154,110
Monthly	8,710	9,139.50	9,590	10,073.50	10,572.50	11,109.50	11,443	11,796	12,154.50	12,526.50	12,842.50

Units: 91

Schedule E
SALARY SCHEDULE FOR SWORN POLICE PERSONNEL - SERGEANTS, LIEUTENANTS AND CAPTAINS

Class Grade	Entrance Rate Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Step 10	Step 11	Maximum Rate
3	Annual 90,120	94,596	99,420	104,466	109,596	115,026	118,836	122,568	126,504	130,596	134,514	
	Monthly 7,510	7,883	8,285	8,705.50	9,133	9,585.50	9,903	10,214	10,542	10,883	11,209.50	
4	Annual 101,970	106,998	112,272	117,936	123,774	130,062	133,968	138,102	142,296	146,652	150,354	
	Monthly 8,497.50	8,916.50	9,356	9,828	10,314.50	10,838.50	11,164	11,508.50	11,858	12,221	12,529.50	
5	Annual 112,272	117,936	123,774	130,062	136,482	143,202	147,306	151,458	155,658	159,516	161,826	
	Monthly 9,356	9,828	10,314.50	10,838.50	11,373.50	11,933.50	12,275.50	12,621.50	12,971.50	13,293	13,485.50	

Units: 71, 73, 75

**Schedule F
SALARY SCHEDULE FOR UNIFORMED FIRE DEPARTMENT POSITIONS**

Class Grade	Entrance Rate Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Maximum Rate Step 10	Red Circle Rate Step 11
1 Annual	62,466	76,122	80,448	84,612	88,770	93,252	96,528	99,876	103,914	108,036	111,810
1B Annual	5,205.50	6,343.50	6,704	7,051	7,397.50	7,771	8,044	8,323	8,659.50	9,003	9,317.50
2 Annual	66,264	80,760	85,326	89,718	94,152	98,904	102,372	105,936	110,196	114,570	118,602
2 Annual	5,522	6,730	7,110.50	7,476.50	7,846	8,242	8,531	8,828	9,183	9,547.50	9,883.50
3 Annual	78,624	82,656	87,348	91,872	96,402	101,262	104,814	108,444	112,812	117,324	121,434
3 Annual	6,552	6,888	7,279	7,656	8,033.50	8,438.50	8,734.50	9,037	9,401	9,777	10,119.50
3A Annual	77,232	81,600	85,710	89,868	94,374	99,042	102,396	105,924	109,824	113,094	117,042
3A Annual	6,436	6,800	7,142.50	7,489	7,864.50	8,253.50	8,533	8,827	9,152	9,424.50	9,753.50
3B Annual	78,744	83,208	87,408	91,662	96,246	101,052	104,430	108,096	112,020	115,308	119,316
3B Annual	6,562	6,934	7,284	7,638.50	8,020.50	8,421	8,702.50	9,008	9,335	9,609	9,943
3AB Annual	83,508	88,242	92,700	97,182	102,072	107,166	110,766	114,654	118,830	122,274	126,552
3AB Annual	6,959	7,353.50	7,725	8,098.50	8,506	8,930.50	9,230.50	9,554.50	9,902.50	10,189.50	10,546
3AP Annual	85,488	90,342	94,902	99,540	104,508	109,728	113,412	117,384	121,656	125,202	129,582
3AP Annual	7,124	7,528.50	7,908.50	8,295	8,709	9,144	9,451	9,782	10,138	10,433.50	10,798.50
3B Annual	81,918	86,520	90,870	95,328	100,098	105,042	108,600	112,350	116,490	119,934	124,128
3B Annual	6,826.50	7,210	7,572.50	7,944	8,341.50	8,753.50	9,050	9,362.50	9,707.50	9,994.50	10,344
4 Annual	87,924	92,286	96,996	101,916	106,920	112,218	115,938	119,580	123,420	127,410	131,232
4 Annual	7,327	7,690.50	8,083	8,493	8,910	9,351.50	9,661.50	9,965	10,285	10,617.50	10,936
4B Annual	93,264	97,878	102,870	108,072	113,412	119,016	122,976	126,840	130,908	135,144	139,188
4B Annual	7,772	8,156.50	8,572.50	9,006	9,451	9,918	10,248	10,570	10,909	11,262	11,599
4P Annual	95,490	100,212	105,318	110,652	116,100	121,854	125,904	129,834	134,028	138,378	142,506
4P Annual	7,957.50	8,351	8,776.50	9,221	9,675	10,154.50	10,492	10,819.50	11,169	11,531.50	11,875.50
5 Annual	99,480	104,388	109,536	115,062	120,756	126,888	130,698	134,736	138,828	143,076	146,688
5 Annual	8,290	8,699	9,128	9,588.50	10,063	10,574	10,891.50	11,228	11,569	11,923	12,224
5B Annual	105,498	110,724	116,184	122,046	128,094	134,580	138,642	142,926	147,258	151,764	155,568
5B Annual	8,791.50	9,227	9,682	10,170.50	10,674.50	11,215	11,553.50	11,910.50	12,271.50	12,647	12,964
5P Annual	108,030	113,388	118,962	124,950	131,130	137,790	141,948	146,322	150,756	155,358	159,288
5P Annual	9,002.50	9,449	9,913.50	10,412.50	10,927.50	11,482.50	11,829	12,193.50	12,563	12,946.50	13,274
6 Annual	109,536	115,062	120,756	126,888	133,152	139,710	143,712	147,762	151,860	156,396	159,558
6 Annual	9,128	9,588.50	10,063	10,574	11,096	11,642.50	11,976	12,313.50	12,655	13,033	13,296.50
6B Annual	116,184	122,046	128,094	134,580	141,234	148,170	152,412	156,726	161,082	165,858	169,218
6B Annual	9,682	10,170.50	10,674.50	11,215	11,769.50	12,347.50	12,701	13,060.50	13,423.50	13,821.50	14,101.50
6P Annual	118,962	124,950	131,130	137,790	144,600	151,722	156,048	160,470	164,916	169,830	173,244
6P Annual	9,913.50	10,412.50	10,927.50	11,482.50	12,050	12,643.50	13,004	13,372.50	13,743	14,152.50	14,437

Units: 80, 87, 89

Schedule G
AMERICAN FEDERATION OF STATE, COUNTY AND MUNICIPAL EMPLOYEES - COUNCIL 31
TECHNICAL SERVICE SALARY PLAN

Class Grade	Entrance Rate First 12 Months	Next 12 Months	Maximum Rate								
1	Annual	42,480	43,788	45,960	48,144	50,556	53,256	55,764	58,680	62,100	62,100
	Monthly	3,540	3,649	3,830	4,012	4,213	4,438	4,647	4,890	5,175	5,175
2	Annual	47,640	49,104	51,564	54,324	56,880	59,856	62,712	65,952	69,936	69,936
	Monthly	3,970	4,092	4,297	4,527	4,740	4,988	5,226	5,496	5,828	5,828
3	Annual	52,692	54,324	56,880	59,856	62,712	65,952	69,180	72,624	77,112	77,112
	Monthly	4,391	4,527	4,740	4,988	5,226	5,496	5,765	6,052	6,426	6,426
4	Annual	58,044	59,856	62,712	65,952	69,180	72,624	76,344	80,172	84,936	84,936
	Monthly	4,837	4,988	5,226	5,496	5,765	6,052	6,362	6,681	7,078	7,078
5	Annual	63,960	65,952	69,180	72,624	76,344	80,172	84,084	88,416	93,780	93,780
	Monthly	5,330	5,496	5,765	6,052	6,362	6,681	7,007	7,368	7,815	7,815
6	Annual	70,428	72,624	76,344	80,172	84,084	88,416	92,844	97,080	102,516	102,516
	Monthly	5,869	6,052	6,362	6,681	7,007	7,368	7,737	8,090	8,543	8,543
7	Annual	77,772	80,172	84,084	88,416	92,844	97,080	101,472	106,044	111,816	111,816
	Monthly	6,481	6,681	7,007	7,368	7,737	8,090	8,456	8,837	9,318	9,318
8	Annual	85,764	88,416	92,844	97,080	101,472	106,044	110,688	115,752	122,112	122,112
	Monthly	7,147	7,368	7,737	8,090	8,456	8,837	9,224	9,646	10,176	10,176
9	Annual	94,152	97,080	101,472	106,044	110,688	115,752	120,900	126,336	133,488	133,488
	Monthly	7,846	8,090	8,456	8,837	9,224	9,646	10,075	10,528	11,124	11,124
10	Annual	102,864	106,044	110,688	115,752	120,900	126,336	132,180	138,048	142,176	142,176
	Monthly	8,572	8,837	9,224	9,646	10,075	10,528	11,015	11,504	11,848	11,848

Units: 01, 03, 04, 05

Schedule GY
NON-REPRESENTED EMPLOYEES
TECHNICAL SERVICE SALARY PLAN

Class Grade	Entrance Rate First 6 Months	Next 12 Months	Maximum Rate						
4 Annual	51,900	54,420	57,204	60,048	63,012	66,228	69,564	73,680	
4 Monthly	4,325	4,535	4,767	5,004	5,251	5,519	5,797	6,140	
5 Annual	57,204	60,048	63,012	66,228	69,564	72,960	75,852	78,780	
5 Monthly	4,767	5,004	5,251	5,519	5,797	6,080	6,321	6,565	
6 Annual	63,012	66,228	69,564	72,960	75,852	78,000	81,552	86,112	
6 Monthly	5,251	5,519	5,797	6,080	6,321	6,500	6,796	7,176	
7 Annual	69,564	72,960	75,852	78,000	81,552	85,248	89,076	93,936	
7 Monthly	5,797	6,080	6,321	6,500	6,796	7,104	7,423	7,828	
8 Annual	75,852	78,000	81,552	85,248	89,076	93,000	97,260	102,576	
8 Monthly	6,321	6,500	6,796	7,104	7,423	7,750	8,105	8,548	
9 Annual	81,552	85,248	89,076	93,000	97,260	101,580	106,152	112,164	
9 Monthly	6,796	7,104	7,423	7,750	8,105	8,465	8,846	9,347	
10 Annual	89,076	93,000	97,260	101,580	106,152	111,024	115,992	119,400	
10 Monthly	7,423	7,750	8,105	8,465	8,846	9,252	9,666	9,950	
11 Annual	97,260	101,580	106,152	111,024	115,992	118,200	123,540	129,144	
11 Monthly	8,105	8,465	8,846	9,252	9,666	9,850	10,295	10,762	
12 Annual	106,152	111,024	115,992	120,000	124,224	128,580	132,480	137,832	
12 Monthly	8,846	9,252	9,666	10,000	10,352	10,715	11,040	11,486	

Units: 00, 10, 20

**Schedule I
PUBLIC SAFETY EMPLOYEES UNION - UNIT II**

Class Grade	Base Salary Plan			Intermediate			Rates			Longevity			Rates		
	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Step 10	Step 11	Step 12	Step 13	Step 14	Step 15
Entrance Rate	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Step 10	Step 11	Step 12	Step 13	Step 14	Step 15
First 6 Months	Next 12 Months	Next 12 Months	Next 12 Months	Top Base Rate	After 1 Year at Top Base Rate & 5 Yrs Continuous Service	After 1 Year at First Intermediate Rate & 8 Yrs Continuous Service	After 1 Year at Second Intermediate Rate & 11 Yrs Continuous Service	After 1 Year at Third Intermediate Rate & 14 Yrs Continuous Service	After 1 Year at Top Intermediate Rate & 17 Yrs Continuous Service	After 1 Year at First Longevity Rate & 20 Yrs Continuous Service	After 1 Year at Second Longevity Rate & 23 Yrs Continuous Service	After 1 Year at Third Longevity Rate & 25 Yrs Continuous Service	After 1 Year at Fourth Longevity Rate & 28 Yrs Continuous Service	After 1 Year at Fifth Longevity Rate & 31 Yrs Continuous Service	After 1 Year at Sixth Longevity Rate & 34 Yrs Continuous Service
10 Annual	40,392	42,312	44,292	46,416	51,600	54,072	56,616	59,352	62,136	65,064	68,196	71,436	74,880	78,432	82,096
10 Monthly	3,366	3,526	3,691	3,868	4,300	4,506	4,718	4,946	5,178	5,422	5,683	5,953	6,237	6,532	6,832
11 Annual	44,292	46,416	48,588	50,964	56,616	59,352	62,136	65,064	68,196	71,436	74,880	78,432	82,096	85,872	89,760
11 Monthly	3,691	3,868	4,049	4,247	4,718	4,946	5,178	5,422	5,683	5,953	6,237	6,532	6,832	7,137	7,452
12 Annual	48,588	50,964	53,340	55,932	62,136	65,064	68,196	71,436	74,880	78,432	82,096	85,872	89,760	93,760	97,872
12 Monthly	4,049	4,247	4,445	4,661	5,178	5,422	5,683	5,953	6,237	6,532	6,832	7,137	7,452	7,767	8,092
13 Annual	53,340	55,932	58,560	61,308	68,196	71,448	74,844	78,384	82,092	86,016	90,036	94,164	98,396	102,732	107,172
13 Monthly	4,445	4,661	4,880	5,109	5,683	5,954	6,237	6,532	6,841	7,168	7,503	7,844	8,192	8,548	8,912
14 Annual	58,560	61,308	64,272	67,284	74,844	78,384	82,092	86,016	90,036	94,164	98,396	102,732	107,172	111,712	116,264
14 Monthly	4,880	5,109	5,356	5,607	6,237	6,532	6,841	7,168	7,503	7,844	8,192	8,548	8,912	9,284	9,664
15 Annual	64,272	67,284	70,548	73,860	82,092	86,016	90,036	94,164	98,396	102,732	107,172	111,712	116,264	120,920	125,680
15 Monthly	5,356	5,607	5,879	6,155	6,841	7,168	7,503	7,844	8,192	8,548	8,912	9,284	9,664	10,052	10,448

Units: 02

Schedule L
NON-REPRESENTED EMPLOYEES
LEGAL SERVICES SALARY PLAN

Class Grade	Base Salary Plan			Intermediate			Rates			Longevity			Rates			
	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Step 10	Step 11	Step 12	Step 1	Step 2	Step 3	
	First 6 months and less Than 1 Year of Legal Experience	Next 12 months and 1 to 2 Years of Legal Experience	Next 12 months and 2 to 3 Years of Legal Experience	Top Base Rate Next 12 months and 3 to 4 Years of Legal Experience	After 1 year at Top Base Rate and 4 to 5 Years of Legal Experience	After 1 year at First Intermediate Rate and 5 to 8 Years of Legal Experience	After 1 year at Second Intermediate Rate and 8 to 11 Years of Legal Experience	After 1 year at Third Intermediate Rate and 11 to 14 Years of Legal Experience	After 1 year at Top Intermediate Rate and 14 to 17 Years of Legal Experience	After 1 year at First Longevity Rate and 17 to 20 Years of Legal Experience	After 1 year at Second Longevity Rate and 20 to 23 Years of Legal Experience	After 1 year at Third Longevity Rate and 23 Years or More of Legal Experience	After 1 year at Second Longevity Rate and 20 to 23 Years of Legal Experience	After 1 year at Second Longevity Rate and 20 to 23 Years of Legal Experience	After 1 year at Second Longevity Rate and 20 to 23 Years of Legal Experience	After 1 year at Second Longevity Rate and 20 to 23 Years of Legal Experience
1	Annual 73,620	77,112	80,784	84,624	88,644	92,832	97,260	101,880	106,704	111,792	117,084	122,652	111,792	117,084	122,652	122,652
Monthly	6,135	6,426	6,732	7,052	7,387	7,736	8,105	8,490	8,892	9,316	9,757	10,221	9,316	9,757	10,221	10,221
2	Annual 77,112	82,356	88,644	92,832	97,260	101,880	106,704	111,792	117,084	122,652	128,460	134,580	122,652	128,460	134,580	134,580
Monthly	6,426	6,863	7,387	7,736	8,105	8,490	8,892	9,316	9,757	10,221	10,705	11,215	10,221	10,705	11,215	11,215
3	Annual 80,784	88,644	92,832	97,260	101,880	106,704	111,792	117,084	122,652	128,460	134,580	140,976	128,460	134,580	140,976	140,976
Monthly	6,732	7,387	7,736	8,105	8,490	8,892	9,316	9,757	10,221	10,705	11,215	11,748	10,705	11,215	11,748	11,748
4	Annual 92,832	97,260	101,880	106,704	111,792	117,084	122,652	128,460	134,580	140,976	147,660	154,680	140,976	147,660	154,680	154,680
Monthly	7,736	8,105	8,490	8,892	9,316	9,757	10,221	10,705	11,215	11,748	12,305	12,890	11,748	12,305	12,890	12,890

Units: 09

Schedule O

TEAMSTERS LOCAL #700

SALARY SCHEDULE FOR SHIFT SUPERVISOR OF SECURITY COMMUNICATIONS CENTER

Class Grade	Base Salary Plan		Intermediate		Rates		Rates		Longevity		Rates	
	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Step 10	Step 11	Step 12
	Entrance Rate		Top Base Rate		After 1 Year at Top Base Rate & 5 Yrs	After 1 Year at First Intermediate Rate & 8 Yrs	After 1 Year at Second Intermediate Rate & 11 Yrs	After 1 Year at Third Intermediate Rate & 14 Yrs	After 1 Year at Top Intermediate Rate & 17 Yrs	After 1 Year at First Longevity Rate & 20 Yrs	After 1 Year at Second Longevity Rate & 23 Yrs	After 1 Year at Third Longevity Rate & 25 Yrs
	First 6 Months	Next 12 Months	Next 12 Months	Next 12 Months	Continuous Service	Continuous Service	Continuous Service	Continuous Service	Continuous Service	Continuous Service	Continuous Service	Continuous Service
15	Annual 64,824	67,908	71,124	74,496	75,528	79,956	83,724	87,720	91,908	96,252	100,860	105,660
	Monthly 5,402	5,659	5,927	6,208	6,294	6,663	6,977	7,310	7,659	8,021	8,405	8,805

Units: 59

Schedule Q
INTERNATIONAL BROTHERHOOD OF ELECTRICAL WORKERS LOCAL #9
SALARY SCHEDULE FOR FIRE COMMUNICATIONS OPERATORS

Class Grade	Step 1		Step 2		Step 3	
	Entrance Rate	Next 12 Months	Entrance Rate	Next 12 Months	Entrance Rate	Next 12 Months
1	Annual 56,868	72,108	Annual 72,108	75,816	Annual 75,816	75,816
	Monthly 4,739	6,009	Monthly 6,009	6,318	Monthly 6,318	6,318
2	Annual 90,240	106,200	Annual 106,200		Annual 106,200	
	Monthly 7,520	8,850	Monthly 8,850		Monthly 8,850	

Units: 29

Schedule R
MACHINISTS LODGE 126

Class Grade	Base Salary Plan			Intermediate			Rates			Longevity			Rates		
	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Step 10	Step 11	Step 12	Step 13	Step 14	Step 15
Entrance Rate	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Step 10	Step 11	Step 12	Step 13	Step 14	Step 15
First 6 Months	Next 12 Months	Next 12 Months	Next 12 Months	Top Base Rate	After 1 Year at Top Base Rate & 5 Yrs Continuous Service	After 1 Year at First Intermediate Rate & 8 Yrs Continuous Service	After 1 Year at Second Intermediate Rate & 11 Yrs Continuous Service	After 1 Year at Third Intermediate Rate & 14 Yrs Continuous Service	After 1 Year at Top Intermediate Rate & 17 Yrs Continuous Service	After 1 Year at First Longevity Rate & 20 Yrs Continuous Service	After 1 Year at Second Longevity Rate & 23 Yrs Continuous Service	After 1 Year at Third Longevity Rate & 25 Yrs Continuous Service	After 1 Year at Fourth Longevity Rate & 28 Yrs Continuous Service	After 1 Year at Fifth Longevity Rate & 31 Yrs Continuous Service	After 1 Year at Sixth Longevity Rate & 34 Yrs Continuous Service
11 Annual	50,664	53,064	55,596	58,284	61,008	64,596	67,668	70,812	74,220	77,736	81,444	85,308	89,352	93,624	98,136
11 Monthly	4,222	4,422	4,633	4,857	5,084	5,383	5,639	5,901	6,185	6,478	6,787	7,109	7,446	7,802	8,165
12 Annual	55,596	58,284	61,008	63,936	66,972	70,812	74,220	77,736	81,444	85,308	89,352	93,624	98,136	102,960	107,964
12 Monthly	4,633	4,857	5,084	5,328	5,581	5,901	6,185	6,478	6,787	7,109	7,446	7,802	8,165	8,558	8,967
13 Annual	61,008	63,936	66,972	70,104	73,464	77,736	81,444	85,308	89,352	93,624	98,136	102,960	107,964	113,164	118,668
13 Monthly	5,084	5,328	5,581	5,842	6,122	6,478	6,787	7,109	7,446	7,802	8,165	8,558	8,967	9,389	9,839
14 Annual	66,972	70,104	73,464	76,980	80,616	85,308	89,352	93,624	98,136	102,960	107,964	113,164	118,668	124,560	130,760
14 Monthly	5,581	5,842	6,122	6,415	6,718	7,109	7,446	7,802	8,165	8,558	8,967	9,389	9,839	10,305	10,796
15 Annual	73,464	76,980	80,616	84,468	88,440	93,624	97,980	102,696	107,604	112,668	118,068	123,960	129,360	135,360	141,960
15 Monthly	6,122	6,415	6,718	7,039	7,370	7,802	8,165	8,558	8,967	9,389	9,839	10,305	10,796	11,316	11,868

Units: 36

Schedule S
SALARY SCHEDULE FOR REGISTERED NURSES

Class Grade	Entrance Rate Step 1		Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Maximum Rate Step 10
	First 6 Months	Next 12 Months	Next 12 Months	Next 12 Months	Next 12 Months	Next 12 Months	1 Yr at Step 5 & 5 Yr Cont Service	1 Yr at Step 6 & 7 Yr Cont Service	1 Yr at Step 7 & 10 Yr Cont Service	1 Yr at Step 8 & 15 Yr Cont Service	1 Yr at Step 9 & 20 Yr Cont Service
4	Annual 68,544	71,856	75,492	79,332	84,228	88,368	92,772	97,476	102,396	107,448	107,448
	Monthly 5,712	5,988	6,291	6,611	7,019	7,364	7,731	8,123	8,533	8,954	8,954
5	Annual 75,492	79,332	83,412	87,516	92,772	97,476	102,396	107,448	112,848	118,512	118,512
	Monthly 6,291	6,611	6,951	7,293	7,731	8,123	8,533	8,954	9,404	9,876	9,876
8	Annual 91,848	96,552	101,388	106,416	111,756	118,512	124,476	130,740	137,304	144,192	144,192
	Monthly 7,654	8,046	8,449	8,868	9,313	9,876	10,373	10,895	11,442	12,016	12,016

Units: 37

Schedule SY
NON-REPRESENTED EMPLOYEES
SALARY SCHEDULE FOR REGISTERED NURSES

Class Grade	Entrance Rate Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Maximum Rate Step 10
	First 6 Months	Next 12 Months	Next 12 Months	Next 12 Months	Next 12 Months	1 Yr at Step 5 & 5 Yr Cont Service	1 Yr at Step 6 & 7 Yr Cont Service	1 Yr at Step 7 & 10 Yr Cont Service	1 Yr at Step 8 & 15 Yr Cont Service	1 Yr at Step 9 & 20 Yr Cont Service
6 Annual	71,964	74,004	77,652	81,492	85,656	90,852	95,376	100,152	105,156	110,460
6 Monthly	5,997	6,167	6,471	6,791	7,138	7,571	7,948	8,346	8,763	9,205
7 Annual	77,652	81,492	85,656	89,976	94,440	100,152	105,156	110,460	116,040	118,296
7 Monthly	6,471	6,791	7,138	7,498	7,870	8,346	8,763	9,205	9,670	9,858

Units: 30

Schedule T
CARPENTERS LOCAL 13 - INSPECTORS

Class Grade	Step 1		Step 2		Step 3		Step 4		Step 5		Step 6		Step 7		Step 8		Step 9		Step 10		Step 11		Step 12			
	Entrance Rate	First 6 Months	Next 12 Months	Next 12 Months	Next 12 Months	Top Base Rate	Next 12 Months	Next 12 Months	After 1 Year at Top Base Rate & 5 Yrs Continuous Service	After 1 Year at First Intermediate Rate & 8 Yrs Continuous Service	After 1 Year at Second Intermediate Rate & 11 Yrs Continuous Service	After 1 Year at Third Intermediate Rate & 14 Yrs Continuous Service	After 1 Year at Top Intermediate Rate & 17 Yrs Continuous Service	After 1 Year at First Longevity Rate & 20 Yrs Continuous Service	After 1 Year at Second Longevity Rate & 23 Yrs Continuous Service	After 1 Year at Third Longevity Rate & 25 Yrs Continuous Service	Longevity	Rates	Rates	Rates	Rates	Rates	Rates	Rates	Rates	
16 Annual	80,616	84,468	88,440	92,688	97,032	102,696	107,604	112,668	118,068	123,660	129,528	135,684														
16 Monthly	6,718	7,039	7,370	7,724	8,086	8,558	8,967	9,389	9,839	10,305	10,794	11,307														
17 Annual	88,440	92,688	97,032	101,676	106,560	112,668	118,068	123,660	129,528	135,684	142,104	148,860														
17 Monthly	7,370	7,724	8,086	8,473	8,880	9,389	9,839	10,305	10,794	11,307	11,842	12,405														

Units: 44

**Schedule U
LABORERS LOCAL 1092**

Class Grade	Base Salary Plan			Intermediate			Rates			Longevity			Rates			
	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Step 10	Step 11	Step 12	Step 1	Step 2	Step 3	
Entrance Rate	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Step 10	Step 11	Step 12	After 1 Year at Second Longevity Rate & 23 Yrs	After 1 Year at Second Longevity Rate & 23 Yrs	After 1 Year at Second Longevity Rate & 23 Yrs	After 1 Year at Second Longevity Rate & 23 Yrs
First 6 Months	Next 12 Months	Next 12 Months	Next 12 Months	Top Base Rate	After 1 Year at Top Base Rate & 5 Yrs	After 1 Year at First Intermediate Rate & 8 Yrs	After 1 Year at Second Intermediate Rate & 11 Yrs	After 1 Year at Third Intermediate Rate & 14 Yrs	After 1 Year at Top Intermediate Rate & 17 Yrs	After 1 Year at First Longevity Rate & 20 Yrs	After 1 Year at Second Longevity Rate & 23 Yrs	After 1 Year at Third Longevity Rate & 25 Yrs	Continuous Service	Continuous Service	Continuous Service	Continuous Service
5 Annual	31,848	33,336	34,992	36,636	38,340	40,584	42,540	44,544	46,620	48,900	51,180	53,568	46,620	48,900	51,180	53,568
5 Monthly	2,654	2,778	2,916	3,053	3,195	3,382	3,545	3,712	3,885	4,075	4,265	4,464	3,885	4,075	4,265	4,464
6 Annual	34,992	36,636	38,340	40,164	42,120	44,544	46,620	48,900	51,180	53,568	56,136	58,848	51,180	53,568	56,136	58,848
6 Monthly	2,916	3,053	3,195	3,347	3,510	3,712	3,885	4,075	4,265	4,464	4,678	4,904	4,265	4,464	4,678	4,904
7 Annual	36,636	38,352	40,164	42,120	44,064	46,620	48,900	51,180	53,568	56,136	58,848	61,608	53,568	56,136	58,848	61,608
7 Monthly	3,053	3,196	3,347	3,510	3,672	3,885	4,075	4,265	4,464	4,678	4,904	5,134	4,464	4,678	4,904	5,134
8 Annual	38,340	40,164	42,120	44,064	46,176	48,900	51,180	53,568	56,136	58,848	61,608	64,596	56,136	58,848	61,608	64,596
8 Monthly	3,195	3,347	3,510	3,672	3,848	4,075	4,265	4,464	4,678	4,904	5,134	5,383	4,678	4,904	5,134	5,383
9 Annual	42,120	44,064	46,176	48,408	50,664	53,568	56,136	58,848	61,608	64,596	67,656	70,824	61,608	64,596	67,656	70,824
9 Monthly	3,510	3,672	3,848	4,034	4,222	4,464	4,678	4,904	5,134	5,383	5,638	5,902	5,134	5,383	5,638	5,902
10 Annual	46,176	48,408	50,664	53,064	55,596	58,848	61,608	64,596	67,656	70,824	74,232	77,748	67,656	70,824	74,232	77,748
10 Monthly	3,848	4,034	4,222	4,422	4,633	4,904	5,134	5,383	5,638	5,902	6,186	6,479	5,638	5,902	6,186	6,479
13 Annual	61,008	63,960	66,960	70,104	73,464	77,748	81,444	85,308	89,352	93,624	97,992	102,708	89,352	93,624	97,992	102,708
13 Monthly	5,084	5,330	5,580	5,842	6,122	6,479	6,787	7,109	7,446	7,802	8,166	8,559	7,446	7,802	8,166	8,559
14 Annual	66,972	70,104	73,464	76,992	80,616	85,308	89,352	93,624	97,992	102,708	107,640	112,668	97,992	102,708	107,640	112,668
14 Monthly	5,581	5,842	6,122	6,416	6,718	7,109	7,446	7,802	8,166	8,559	8,970	9,389	8,166	8,559	8,970	9,389
16 Annual	80,616	84,468	88,440	92,688	97,032	102,696	107,604	112,668	118,068	123,660	129,528	135,684	118,068	123,660	129,528	135,684
16 Monthly	6,718	7,039	7,370	7,724	8,086	8,558	8,967	9,389	9,839	10,305	10,794	11,307	9,839	10,305	10,794	11,307

Units: 53

**Schedule V
LABORERS LOCAL 1001**

Class Grade	Base Salary Plan			Intermediate			Rates			Longevity			Rates			
	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Step 10	Step 11	Step 12	Step 1	Step 2	Step 3	
Entrance Rate	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Step 10	Step 11	Step 12	After 1 Year at Second Longevity Rate & 23 Yrs Service	After 1 Year at Second Longevity Rate & 23 Yrs Service	After 1 Year at Second Longevity Rate & 23 Yrs Service	After 1 Year at Second Longevity Rate & 23 Yrs Service
First 6 Months	Next 12 Months	Next 12 Months	Next 12 Months	Top Base Rate	After 1 Year at Top Base Rate & 5 Yrs Service	After 1 Year at First Intermediate Rate & 8 Yrs Continuous Service	After 1 Year at Second Intermediate Rate & 11 Yrs Continuous Service	After 1 Year at Third Intermediate Rate & 14 Yrs Continuous Service	After 1 Year at Top Intermediate Rate & 17 Yrs Continuous Service	After 1 Year at First Longevity Rate & 20 Yrs Continuous Service	After 1 Year at Second Longevity Rate & 23 Yrs Continuous Service	After 1 Year at Third Longevity Rate & 25 Yrs Continuous Service	After 1 Year at First Longevity Rate & 20 Yrs Continuous Service	After 1 Year at Second Longevity Rate & 23 Yrs Continuous Service	After 1 Year at Third Longevity Rate & 25 Yrs Continuous Service	After 1 Year at Third Longevity Rate & 25 Yrs Continuous Service
8 Annual	38,340	40,164	42,120	44,064	46,176	48,900	51,180	53,568	56,136	58,848	61,608	64,596	58,848	61,608	64,596	64,596
8 Monthly	3,195	3,347	3,510	3,672	3,848	4,075	4,265	4,464	4,678	4,904	5,134	5,383	4,904	5,134	5,383	5,383
9 Annual	42,120	44,064	46,176	48,408	50,664	53,568	56,136	58,848	61,608	64,596	67,668	70,812	64,596	67,668	70,812	70,812
9 Monthly	3,510	3,672	3,848	4,034	4,222	4,464	4,678	4,904	5,134	5,383	5,639	5,901	5,383	5,639	5,901	5,901
10 Annual	46,176	48,408	50,664	53,064	55,596	58,848	61,608	64,596	67,668	70,812	74,220	77,736	70,812	74,220	77,736	77,736
10 Monthly	3,848	4,034	4,222	4,422	4,633	4,904	5,134	5,383	5,639	5,901	6,185	6,478	5,901	6,185	6,478	6,478
11 Annual	50,664	53,064	55,596	58,284	61,008	64,596	67,668	70,812	74,220	77,736	81,444	85,308	77,736	81,444	85,308	85,308
11 Monthly	4,222	4,422	4,633	4,857	5,084	5,383	5,639	5,901	6,185	6,478	6,787	7,109	6,478	6,787	7,109	7,109
12 Annual	55,596	58,284	61,008	63,936	66,972	70,812	74,220	77,736	81,444	85,308	89,352	93,624	85,308	89,352	93,624	93,624
12 Monthly	4,633	4,857	5,084	5,328	5,581	5,901	6,185	6,478	6,787	7,109	7,446	7,802	7,109	7,446	7,802	7,802
13 Annual	61,008	63,936	66,972	70,104	73,464	77,736	81,444	85,308	89,352	93,624	97,980	102,696	93,624	97,980	102,696	102,696
13 Monthly	5,084	5,328	5,581	5,842	6,122	6,478	6,787	7,109	7,446	7,802	8,165	8,558	7,802	8,165	8,558	8,558
14 Annual	66,972	70,104	73,464	76,980	80,616	85,308	89,352	93,624	97,980	102,696	107,604	112,668	102,696	107,604	112,668	112,668
14 Monthly	5,581	5,842	6,122	6,415	6,718	7,109	7,446	7,802	8,165	8,558	8,967	9,389	8,558	8,967	9,389	9,389
15 Annual	73,464	76,980	80,616	84,468	88,440	93,624	97,980	102,696	107,604	112,668	118,068	123,660	112,668	118,068	123,660	123,660
15 Monthly	6,122	6,415	6,718	7,039	7,370	7,802	8,165	8,558	8,967	9,389	9,839	10,305	9,389	9,839	10,305	10,305
16 Annual	80,616	84,468	88,440	92,688	97,032	102,696	107,604	112,668	118,068	123,660	129,528	135,684	123,660	129,528	135,684	135,684
16 Monthly	6,718	7,039	7,370	7,724	8,086	8,558	8,967	9,389	9,839	10,305	10,794	11,307	10,305	10,794	11,307	11,307
17 Annual	88,440	92,688	97,032	101,676	106,560	112,668	118,068	123,660	129,528	135,684	142,104	148,860	135,684	142,104	148,860	148,860
17 Monthly	7,370	7,724	8,086	8,473	8,880	9,389	9,839	10,305	10,794	11,307	11,842	12,405	11,307	11,842	12,405	12,405

Units: 53, 54

Schedule W
OPERATING ENGINEERS - LOCAL 150
SALARY SCHEDULE FOR BRIDGE OPERATORS

Class Grade	Step 1		Step 2		Step 3		Step 4		Step 5		Step 6		Step 7		Step 8		Step 9		Step 10		Step 11		Step 12					
	Entrance Rate	Next 6 Months	53,064	4,422	4,633	4,633	4,857	4,857	61,008	5,084	5,084	64,596	5,383	5,383	67,668	5,901	5,901	70,812	6,185	6,185	74,220	6,478	6,478	81,444	7,109	7,109	85,308	
	50,664	4,222	55,596	4,422	4,633	58,284	4,857	61,008	5,084	66,972	64,596	5,383	70,812	74,220	70,812	77,736	70,812	74,220	81,444	77,736	81,444	81,444	85,308	81,444	85,308	85,308		
11 Annual	50,664	4,222	55,596	4,422	4,633	58,284	4,857	61,008	5,084	66,972	64,596	5,383	70,812	74,220	70,812	77,736	70,812	74,220	81,444	77,736	81,444	81,444	85,308	81,444	85,308	85,308		
11 Monthly	4,222	4,422	4,633	4,422	4,633	4,857	4,857	5,084	5,084	5,581	5,383	5,383	5,901	5,901	5,901	6,478	5,901	6,185	6,185	6,478	6,787	6,787	6,787	7,109	6,787	7,109	7,109	
12 Annual	55,596	4,222	58,284	4,422	4,633	63,936	4,857	61,008	5,084	66,972	64,596	5,383	70,812	74,220	70,812	77,736	70,812	74,220	81,444	77,736	81,444	81,444	85,308	81,444	85,308	85,308		
12 Monthly	4,633	4,857	5,084	4,857	5,084	5,328	5,328	5,581	5,581	5,901	5,901	5,901	6,478	6,478	6,478	6,787	6,478	6,787	6,787	7,109	7,109	7,446	7,446	7,446	7,802	7,446	7,802	7,802

Units: 31

Schedule Y
ILLINOIS COUNCIL OF POLICE
SALARY SCHEDULE FOR AVIATION SECURITY SERGEANTS

Class Grade	Base Salary Plan		Intermediate		Rates		Rates		Longevity		Rates	
	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Step 10	Step 11	Step 12
	Entrance Rate		Top Base Rate		After 1 Year at Top Base Rate & 5 Yrs	After 1 Year at First Intermediate Rate & 8 Yrs	After 1 Year at Second Intermediate Rate & 11 Yrs	After 1 Year at Third Intermediate Rate & 14 Yrs	After 1 Year at Top Intermediate Rate & 17 Yrs	After 1 Year at First Longevity Rate & 20 Yrs	After 1 Year at Second Longevity Rate & 23 Yrs	After 1 Year at Third Longevity Rate & 25 Yrs
	First 6 Months	Next 12 Months	Next 12 Months	Next 12 Months	Continuous Service	Continuous Service	Continuous Service	Continuous Service	Continuous Service	Continuous Service	Continuous Service	Continuous Service
15	Annual 64,944	68,028	71,244	74,664	75,708	80,136	83,892	87,900	92,112	96,432	101,040	105,840
	Monthly 5,412	5,669	5,937	6,222	6,309	6,678	6,991	7,325	7,676	8,036	8,420	8,820

Units: 58

