

#### **MEMORANDUM**

**To:** The Honorable Jason Ervin

Chairman, Committee on the Budget and Government Operations

From: Annette Guzman

**Budget Director** 

Office of Budget and Management

**CC:** Elizabeth Beatty

Mayor's Office of Intergovernmental Affairs

**Date:** October 23, 2023

Re: Request for Information from Annual Appropriation Committee Hearing

**ID#:** 05-01 OBM Contractual Services

The following information is provided in response to questions posed at our department's hearing on 10/16/23 to discuss the proposed 2024 budget.

Alderman Dowell asked for a breakdown of 0140 contractual services in FY2023 and FY2024.

There are two items within OBM's 0140 line for the FY23 Budget.

- 1. \$4,500 for various costs associated with language translations, subscriptions, and conference attendance.
- 2. \$1,000 for Adobe InCopy Licenses which are used by staff across OBM to develop the City of Chicago's budget publications.

There are three items within OBM's 0140 line for the FY24 Budget.

- 1. \$4,500 for various costs associated with language translations, subscriptions, and conference attendance.
- 2. \$19,000 for training to ensure the professional development of OBM's staff and ensure all staff continue to develop their financial skill sets.
- 3. \$1,000 for Adobe InCopy Licenses which are used by staff across OBM to develop the City of Chicago's budget publications.

As always, please let me know if you have any further questions.



### **MEMORANDUM**

**To:** The Honorable Jason Ervin

Chairman, Committee on the Budget and Government Operations

From: Annette Guzman

**Budget Director** 

Office of Budget and Management

**CC:** Elizabeth Beatty

Mayor's Office of Intergovernmental Affairs

Date: November 1, 2023

**Re:** Request for Information from Annual Appropriation Committee Hearing

**ID#:** 05-02 – One Summer Chicago

The following information is provided in response to questions posed at our department's hearing on October 16, 2023 to discuss the proposed 2024 budget.

Alderman Mitts asked for a list of agencies for One Summer Chicago going into 2024 and to clarify if anything changed from 2023.

Please see the attached list of OSC delegate agencies, which includes the following details.

- Agency
- Equity Zone
- Program Model
- Number of Slots awarded

With an additional \$11.6M investment in FY24, the One Summer program will add 4,010 additional slots, including 300 slots for year-round programming. Delegate agency contracts issued from the 2022 Youth Employment RFPs were for a two-year period (2022-2023), with an option to extend for a third year (2024) based on need, availability of funds, and contractor performance. Delegate agencies for the 2024 program have not yet been designated, thus we have not yet identified which agencies will take on the additional 4,010 slots but will be working over the next several months to finalize the agreements with our delegate agencies. To give you a sense of the number of positions filled within each delegate agency for 2023, please see the list below.

# One Summer Chicago 2023 Delegate Agencies

Agency	Equity Zone	Program Model	Number of Slots
A KNOCK AT MIDNIGHT	Near South	SYEP	100
AFTER SCHOOL MATTERS	Far South	Chicagobility	60
AFTER SCHOOL MATTERS	Near South	Chicagobility	40
AFTER SCHOOL MATTERS	North/Central	Chicagobility	40
AFTER SCHOOL MATTERS	Northwest	Chicagobility	40
AFTER SCHOOL MATTERS	Southwest	Chicagobility	20
AFTER SCHOOL MATTERS	West	Chicagobility	40
AFTER SCHOOL MATTERS	Far South	Chicagobility "Bridge"	240
AFTER SCHOOL MATTERS	Near South	Chicagobility "Bridge"	440
AFTER SCHOOL MATTERS	North/Central	Chicagobility "Bridge"	100
AFTER SCHOOL MATTERS	Northwest	Chicagobility "Bridge"	140
AFTER SCHOOL MATTERS	Southwest	Chicagobility "Bridge"	180
AFTER SCHOOL MATTERS	West	Chicagobility "Bridge"	340
AFTER SCHOOL MATTERS	Far South	SYEP	625
AFTER SCHOOL MATTERS	Near South	SYEP	350
AFTER SCHOOL MATTERS	North/Central	SYEP	1175
AFTER SCHOOL MATTERS	Northwest	SYEP	425
AFTER SCHOOL MATTERS	Southwest	SYEP	250
AFTER SCHOOL MATTERS	West	SYEP	500
ALTERNATIVE SCHOOLS NETWORK	Near South	CYSC	40
ALTERNATIVE SCHOOLS NETWORK	West	CYSC	40
ALTERNATIVE SCHOOLS NETWORK	Near South	SYEP	500
ALTERNATIVE SCHOOLS NETWORK	West	SYEP	350
ALTERNATIVES INC.	Near South	Chicagobility	20
ALTERNATIVES INC.	North/Central	Chicagobility	20
ALTERNATIVES INC.	Near South	SYEP	50
ASE HOLISTIC HOUSE	Near South	SYEP	75
ASIAN HUMAN SERVICES	North/Central	CYSC	40
ASIAN HUMAN SERVICES	North/Central	SYEP	50
ASPIRA INC OF ILLINOIS	Northwest	Chicagobility	100
ASPIRA INC OF ILLINOIS	Northwest	CYSC	40
ASPIRA INC OF ILLINOIS	Northwest	SYEP	175
BACK OF THE YARDS NEIGHBORHOOD COUNCIL	Southwest	Chicagobility	20
BACK OF THE YARDS NEIGHBORHOOD COUNCIL	Southwest	SYEP	275

Agency	Equity Zone	Program Model	Number of Slots
BOYS & GIRLS CLUBS OF CHICAGO	Southwest	Chicagobility	60
BOYS & GIRLS CLUBS OF CHICAGO	Southwest	CYSC	40
BOYS & GIRLS CLUBS OF CHICAGO	Southwest	SYEP	200
BREAKTHROUGH URBAN MINISTRIES	West	Chicagobility	20
BRIGHTON PARK NEIGHBORHOOD COUNCIL	Southwest	SYEP	75
BUILD INC.	West	Chicagobility	80
BUILD INC.	West	CYSC	40
BUILD INC.	West	SYEP	175
CATHOLIC CHARITIES	Near South	CYSC	60
CENTER FOR COMPANIES THAT CARE	West	Chicagobility	20
CENTERS FOR NEW HORIZONS	Near South	Chicagobility	40
CENTRAL STATES SER	West	CYSC	40
CENTRAL STATES SER	West	SYEP	150
CHICAGO LAWNDALE AMACHI MENT PRG	West	SYEP	50
CHILDREN'S HOME & AID	Near South	Chicagobility	40
CHILDREN'S HOME & AID	Near South	SYEP	50
CLARETIAN ASSOCIATES	Near South	Chicagobility	20
CLARETIAN ASSOCIATES	Near South	SYEP	50
COMMUNITY ASSISTANCE PROGRAMS	Far South	SYEP	200
COMMUNITY TELEVISION NETWORK	Northwest	SYEP	50
COMMUNITY TELEVISION NETWORK	West	SYEP	50
ENVISION COMMUNITY SERVICES	Southwest	CYSC	40
FAMILY MATTERS	North/Central	Chicagobility	20
FREE SPIRIT MEDIA	West	SYEP	50
GARY COMER YOUTH CENTER	Near South	Chicagobility	40
GARY COMER YOUTH CENTER	Near South	CYSC	40
GARY COMER YOUTH CENTER	Near South	SYEP	100
GIRLS IN THE GAME	West	Chicagobility	20
IT TAKES A VILLAGE	West	Chicagobility	20
IT TAKES A VILLAGE	West	SYEP	50
KLEO COMMUNITY FAMILY LIFE CENTER	Near South	CYSC	40
KLEO COMMUNITY FAMILY LIFE CENTER	Near South	SYEP	200
KUUMBA LYNX	Near South	CYSC	40
KUUMBA LYNX	West	CYSC	40
LAWRENCE HALL	Near South	Chicagobility	20
LAWRENCE HALL	Near South	CYSC	40
LAWRENCE HALL	Near South	SYEP	50

Agency	Equity Zone	Program Model	Number of Slots
LE PENSEUR YOUTH & FAMILY SERVICES	Far South	SYEP	100
LOGAN SQUARE NBRHD ASSOC	Northwest	SYEP	50
MAPSCORPS	Near South	CYSC	40
MAPSCORPS	Near South	SYEP	200
METROPOLITAN FAMILY SERVICES	Far South	SYEP	125
MIKVA CHALLENGE	North/Central	CYSC	40
ONE ON ONE	Near South	SYEP	50
OPTIONS FOR YOUTH	West	SYEP	50
PHALANX FAMILY SERVICES	Far South	Chicagobility	80
PHALANX FAMILY SERVICES	Far South	CYSC	60
PHALANX FAMILY SERVICES	Far South	SYEP	350
PROJECT: VISION	Southwest	Chicagobility	40
PROJECT: VISION	Southwest	CYSC	40
PUERTO RICAN CULTURAL CENTER	West	SYEP	100
REFLECTIONS FOUNDATION	West	Chicagobility	20
SGA YOUTH & FAMILY SERVICES	Near South	Chicagobility	40
SGA YOUTH & FAMILY SERVICES	Southwest	Chicagobility	20
SGA YOUTH & FAMILY SERVICES	Near South	SYEP	100
SGA YOUTH & FAMILY SERVICES	West	SYEP	150
SINAI COMMUNITY INSTITUTE	West	SYEP	75
SOUTH SHORE DRILL TEAM	Near South	SYEP	50
ST. AGATHA CATHOLIC CHURCH	West	CYSC	40
ST. SABINA	Near South	SYEP	200
UCAN	West	CYSC	40
UCAN	West	SYEP	250
UNION LEAGUE BOYS & GIRLS CLUB	Near South	Chicagobility	80
UNION LEAGUE BOYS & GIRLS CLUB	Southwest	Chicagobility	40
UNION LEAGUE BOYS & GIRLS CLUB	West	Chicagobility	120
UNIVERSITY OF CHICAGO	Near South	SYEP	50
URBAN ALLIANCE	Near South	SYEP	50
URBAN INITIATIVES	Near South	SYEP	50
WESTSIDE HEALTH AUTHORITY	West	Chicagobility	40
WESTSIDE HEALTH AUTHORITY	West	CYSC	40
WESTSIDE HEALTH AUTHORITY	West	SYEP	200
YMCA	Near South	Chicagobility	40

Agency	Equity Zone	Program Model	Number of Slots
YMCA	Northwest	Chicagobility	20
YMCA	West	Chicagobility	20
YOUTH ADVOCATE PROGRAMS	Far South	Chicagobility	100
YOUTH ADVOCATE PROGRAMS	Far South	SYEP	300
YOUTH OUTREACH SERVICES	Northwest	SYEP	50
YOUTH OUTREACH SERVICES	West	SYEP	50
		Total	12,780

## **One Summer Chicago Partners**

One Summer Chicago Partners	2023 Slots
After School Matters (through private funding)	4,475
Chicago Housing Authority (includes Earn and Learn program administered by ASM)	2,100
Chicago Park District*	1,977*
Chicago Public Schools*	2,100
Chicago Transit Authority	225
City Colleges of Chicago	185
CCC CRP funded expansion*	45
Cook County Forest Preserve	21
Lincoln Park Zoo	51
My CHI. My Future. Safe Space for Youth (administered by DFSS)	225
TOTAL	11,404

<sup>\*</sup>Note: these numbers are inclusive of the additional slots paid for through ARPA to support the summer employment expansion efforts.

As always, please let me know if you have any further questions.



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Mayor's Office of Intergovernmental Affairs

**Date:** October 23, 2023

**Re:** Request for Information from Annual Appropriation Committee Hearing

**ID#:** 05-03 Vacancy Carryover Salaries

The following information is provided in response to questions posed at our department's hearing on October 16, 2023 to discuss the proposed 2024 budget.

Alderman Reilly requested the total number of vacant positions being carried over by department and for all salaries for vacancies by department.

Attached is a report that shows FY2023 budgeted positions and vacancies (as of July 1, 2023), and the vacant positions included within the FY2024 budget recommendation (pulled as of September 29, 2023). A separate tab shows the budgeted starting rate for 2024 budgeted vacancies by department.

As always, please let me know if you have any further questions.

	2024	2024			
	Recommendation		FY2023	FY2023	
	Sum of Total	Sum of Total	Sum of Total	Sum of Total	Net Change
	Positions	Vacancies	Positions	Vacancies	in Total
'001'	122			33	
'1ST DEPUTY CHIEF STAFF'	1	0	2	0	-1
'ADMIN ASST-OFF ADMIN'		_	1	0	
'ADMINISTRATIVE ASST'	13	4	13	3	
'Advance'	4		4		ł
'Analyst-Mayor's Office'	2				
'Assistant Deputy COS'	7		5		ł
'Assistant Deputy Mayor'	6				
'ASSISTANT TO MAYOR'			3	1	
'Asst Dir-Mayor's Office'	3	1	3		
'ASST PRESS SECRETARY'	5		4	1	
'CHF FINANCIAL OFFICER'	1			0	
'CHIEF OF STAFF'	1			0	_
'Chief Operating Officer'	1			l	1
'Communications Director'	1 1			1	0
	7				
'Deputy Mayor' 'DIR/COMMUNITY LIAISON'	1	_	5		
			_	0	
'Director - Mayor's Offc'	5		6	1	_
'DPTY CHIEF OF STAFF'	4		3	0	ł
'DPTY PRESS SECRETARY'	1		1	1	0
'EXECUTIVE ASSISTANT'	1		_		1
'LEGISLATIVE ASSISTANT'	2			0	
'MAYOR'	1			0	1
'OFFICE MANAGER-D.C.'	1		1	1	_
'PHOTOGRAPHER'	1		1	0	
'PRESS AIDE'	4		5	2	
'PRESS AIDE II'	2		2	1	. 0
'PRESS SECRETARY'	1			0	
'Proj Mgr - Mayor's Offc'	14	4	14	6	
'REC TEAM PROG DIR'			1	0	-1
'RECOVERY TEAM PGM MGR'	9				-1
'SCHEDULER'	3	0	2	0	1
'Senior Advisor-Mayor'	1				
'Senior Legislative Asst'	5	0	5	0	0
'Sr Proj Mgr - Mayors Of'	9	_		2	
'Sr. Analyst-Mayor's Off'	5			2	-1
'003'	124	12	125	29	
'ADMIN ASST III-EXCLUDED'	2	0	3	1	
'ASSOC STAFF ATTORNEY'	1			0	0
'ASSOC. GENERAL COUNSEL'	3	0	3	0	0
'ASST INSPECTOR GENERAL'	9	1	9	1	. 0
'CASE ANALYST'	1	1	1	1	. 0
'CHF ASST INSPCTR GNRL'	2	1	1	0	1
'CHF DATA & INFO ANALYST'	1	0	1	0	0
'CHF FORENSIC DATA ANLS'	2	0	2	0	0
'CHF INVESTIGATIVE ANLST'	1	0			1
'CHIEF INVESTIGATOR - IG'	5	0	6	0	-1
'CHIEF PERFORM ANALYST'	5	0	5	0	0
'Compl Intake Spec - IGO'	4				0

'COMPLIANCE OFFICER'	2	0	2	1	0
'DATA SRVCS ADMIN-EXCLD'	2	0	2	0	0
'DIRECTOR PUBLIC AFFAIRS'	1	0	1	0	0
'DPTY INSPECTOR GENERAL'	5	0	5	0	0
		_			·
'EXEC ADMIN ASSISTANT II'	1	0	1	0	0
'FINANCIAL OFFICER'	1	0	1	0	0
'FORENSIC DATA ANALYST'	5	2	5	2	0
'General Counsel-32'	1	0	1	0	0
'HR ASSOCIATE - IG'	1	0	1	0	0
'INFORMATION ANALYST'	2	0	2	1	0
'INFORMATION COORDINATOR'	1	0	1	0	0
'INSPECTOR GENERAL'	1	0	1	0	0
'INVESTIGATIVE ANALYST'	6	0	6	0	0
'Investigator I - IG'	8	1	7	5	1
'Investigator II - IG'	7	1	7	1	0
'Investigator III - IG'	6	1	7	2	-1
'IT SECURITY ANALYST-IG'	1	0	1	0	0
'MGR OF HUMAN RESOURCES'	1	0			1
'OPERATIONS ANALYST - IG'	1	1	1	1	0
'PERFORMANCE ANALYST'	14	0	14	7	0
'PROJECT MANAGER'	2	1	2	0	0
'PUBLIC RELATIONS COORD'	2	0	2	0	0
'SNR INFO ANLST - IG'	5	2	6	1	-1
'SR COMPLIANCE OFFICER'	<del></del>	2	1	1	-1
	2	0			_
'SR FORENSIC DATA ANLST'	2	0	2	2	0
'SR PERFORMANCE ANALYST'	8	0	8	1	0
'SUPV PERSONNEL ADM'			1	0	-1
'TECH SUPPORT ADMIN -IG'	1	0	1	0	0
'WEB DEVELOPER/ADMINISTR'	1	0			1
'005'	59	13	57	14	2
'1ST DEP BUDGET DIRECTOR'	1	0	1	1	0
'ADMIN ASST III-EXCLUDED'	1	0	1	0	0
'ADMINISTRATIVE MANAGER'	11				
'ASST BUDGET DIRECTOR'		1	2	2	-1
	7	1 2	2 6	1	-1 1
'Asst Dir Info Sys - 33'	7	1 2 0			-1 1 0
	7 1 1	1 2 0	6	1	·
'Asst Dir Info Sys - 33'	7	Ü	6 1	1	·
'Asst Dir Info Sys - 33' 'Asst Director Comp Ctr'	7 1 1	0	6 1 1	1 0	0
'Asst Dir Info Sys - 33' 'Asst Director Comp Ctr' 'ASST TO THE EXEC DIR'	7 1 1	0	6 1 1 1	1 0 0	0
'Asst Dir Info Sys - 33' 'Asst Director Comp Ctr' 'ASST TO THE EXEC DIR' 'BUDGET ANALYST'	7 1 1 1 7	0 0	6 1 1 1 1 8	1 0 0 0 0	0 0 -1
'Asst Dir Info Sys - 33' 'Asst Director Comp Ctr' 'ASST TO THE EXEC DIR' 'BUDGET ANALYST' 'BUDGET DIRECTOR'	7 1 1 1 7	0 0 2	6 1 1 1 8 1	1 0 0 0 3	0 0 -1 0
'Asst Dir Info Sys - 33' 'Asst Director Comp Ctr' 'ASST TO THE EXEC DIR' 'BUDGET ANALYST' 'BUDGET DIRECTOR' 'CHIEF OPERATIONS ANLYST'	7 1 1 1 7 1	0 0 2 2 0 0	6 1 1 1 8 1 1 1 3	1 0 0 0 3 0	0 0 -1 0
'Asst Dir Info Sys - 33' 'Asst Director Comp Ctr' 'ASST TO THE EXEC DIR' 'BUDGET ANALYST' 'BUDGET DIRECTOR' 'CHIEF OPERATIONS ANLYST' 'Compensation Specialist' 'DEPUTY BUDGET DIRECTOR'	7 1 1 1 7 1 1 3	0 0 2 0 0 0	6 1 1 1 8 1 1	1 0 0 0 0 3 0 0	0 0 -1 0 0
'Asst Dir Info Sys - 33' 'Asst Director Comp Ctr' 'ASST TO THE EXEC DIR' 'BUDGET ANALYST' 'BUDGET DIRECTOR' 'CHIEF OPERATIONS ANLYST' 'Compensation Specialist' 'DEPUTY BUDGET DIRECTOR' 'Deputy Director-32'	7 1 1 1 7 1 1 3 7	0 0 2 0 0 0	6 1 1 1 8 1 1 1 3	1 0 0 0 0 3 0 0 0	0 0 -1 0 0 0 -1 -1
'Asst Dir Info Sys - 33' 'Asst Director Comp Ctr' 'ASST TO THE EXEC DIR' 'BUDGET ANALYST' 'BUDGET DIRECTOR' 'CHIEF OPERATIONS ANLYST' 'Compensation Specialist' 'DEPUTY BUDGET DIRECTOR' 'Deputy Director-32' 'Dir Info Systems-33'	7 1 1 1 7 1 1 3 7	0 0 2 0 0 0 0	6 1 1 1 8 1 1 3 8 1 1	1 0 0 0 3 0 0 0 0 2	0 0 -1 0 0 0
'Asst Dir Info Sys - 33' 'Asst Director Comp Ctr' 'ASST TO THE EXEC DIR' 'BUDGET ANALYST' 'BUDGET DIRECTOR' 'CHIEF OPERATIONS ANLYST' 'Compensation Specialist' 'DEPUTY BUDGET DIRECTOR' 'Deputy Director-32' 'Dir Info Systems-33' 'DIRECTOR PUBLIC AFFAIRS'	7 1 1 1 7 1 1 3 7	0 0 0 2 0 0 0 1	6 1 1 1 8 8 1 1 3 8 1 1	1 0 0 0 0 3 0 0 0 2 0 0	0 0 -1 0 0 0 -1 -1 -1
'Asst Dir Info Sys - 33' 'Asst Director Comp Ctr' 'ASST TO THE EXEC DIR' 'BUDGET ANALYST' 'BUDGET DIRECTOR' 'CHIEF OPERATIONS ANLYST' 'Compensation Specialist' 'DEPUTY BUDGET DIRECTOR' 'Deputy Director-32' 'Dir Info Systems-33' 'DIRECTOR PUBLIC AFFAIRS' 'FINANCIAL ANALYST'	7 1 1 1 7 1 1 3 7	0 0 0 2 0 0 0 1	6 1 1 1 8 1 1 3 8 1 1 1 1 1 1	1 0 0 0 0 3 0 0 0 0 2 0 0 0	0 0 -1 0 0 0 -1 -1 0
'Asst Dir Info Sys - 33' 'Asst Director Comp Ctr' 'ASST TO THE EXEC DIR' 'BUDGET ANALYST' 'BUDGET DIRECTOR' 'CHIEF OPERATIONS ANLYST' 'Compensation Specialist' 'DEPUTY BUDGET DIRECTOR' 'Deputy Director-32' 'Dir Info Systems-33' 'DIRECTOR PUBLIC AFFAIRS' 'FINANCIAL ANALYST' 'FINANCIAL MANAGER - TIF'	7 1 1 1 7 1 1 3 7	0 0 2 0 0 0 0 1	6 1 1 1 8 1 1 3 8 1 1 1 1 1 1 2	1 0 0 0 0 3 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 -1 0 0 0 -1 -1 -1
'Asst Dir Info Sys - 33' 'Asst Director Comp Ctr' 'ASST TO THE EXEC DIR' 'BUDGET ANALYST' 'BUDGET DIRECTOR' 'CHIEF OPERATIONS ANLYST' 'Compensation Specialist' 'DEPUTY BUDGET DIRECTOR' 'Deputy Director-32' 'Dir Info Systems-33' 'DIRECTOR PUBLIC AFFAIRS' 'FINANCIAL ANALYST' 'FINANCIAL MANAGER - TIF' 'GRANTS MANAGER - OBM'	7 1 1 1 7 1 1 3 7 1 1 1 2 1 1 2	0 0 0 2 0 0 0 1 1	6 1 1 1 8 1 1 3 8 1 1 1 1 1 1	1 0 0 0 0 3 0 0 0 0 2 0 0 0	0 0 -1 0 0 0 -1 -1 0 0
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'Asst Dir Info Sys - 33'  'Asst Director Comp Ctr'  'ASST TO THE EXEC DIR'  'BUDGET ANALYST'  'BUDGET DIRECTOR'  'CHIEF OPERATIONS ANLYST'  'Compensation Specialist'  'DEPUTY BUDGET DIRECTOR'  'Deputy Director-32'  'Dir Info Systems-33'  'DIRECTOR PUBLIC AFFAIRS'  'FINANCIAL ANALYST'  'FINANCIAL MANAGER - TIF'  'GRANTS MANAGER - OBM'  'MNG DEP BUDGET DIRECTOR'  'PERFORMANCE ANALYST'	7 1 1 1 1 7 1 1 3 7 1 1 1 2 1 3 2 2	0 0 0 2 0 0 0 1 1 0 0 0 0 1	6 1 1 1 8 1 1 3 8 1 1 1 1 1 1 2	1 0 0 0 0 3 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 -1 0 0 0 -1 -1 0 0 0 0 2
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'Asst Dir Info Sys - 33'  'Asst Director Comp Ctr'  'ASST TO THE EXEC DIR'  'BUDGET ANALYST'  'BUDGET DIRECTOR'  'CHIEF OPERATIONS ANLYST'  'Compensation Specialist'  'DEPUTY BUDGET DIRECTOR'  'Deputy Director-32'  'Dir Info Systems-33'  'DIRECTOR PUBLIC AFFAIRS'  'FINANCIAL ANALYST'  'FINANCIAL MANAGER - TIF'  'GRANTS MANAGER - OBM'  'MNG DEP BUDGET DIRECTOR'  'PERFORMANCE ANALYST'	7 1 1 1 1 7 1 1 3 7 1 1 1 2 1 3 2 2	0 0 0 2 0 0 0 1 1 0 0 0 0 1	6 1 1 1 8 8 1 1 3 8 1 1 1 1 2 1	1 0 0 0 0 3 0 0 0 0 0 0 0 0 0 0	0 0 0 -1 0 0 0 -1 -1 0 0 0 0 2

'PUBLIC REL REP III - EX'	1	1			1
'RECOVERY TEAM PGM MGR'	1	0	2	1	-1
'SENIOR BUDGET ANALYST'	4	1	4	2	0
'SR FINANCIAL ANALYST'	1	0	1	0	0
'SR PROGRAM ANALYST - EX'	1	0	1	0	0
'SR REC TEAM PROG MNGR'	1	0			1
'STAFF ASST-EXCLUDED'	1	0	1	0	0
006'* Includes Transition Org		0		U	0
Position	205	142			205
'Accountant'	203	1			203
'Accounting Technician'	3	2			2
'ADM SERVICES OFFICER II'		1			1
'ADMINISTRATIVE ASST III'	2	2			2
'APP DELIVERY MGR'	2	2			2
'APP DEVELOPMENT LEAD'	1	1			1
'APP/SYSTEMS ANALYST'	3	3			3
'APPLICATION SUPPORT LD'	1	1			1
'BUSINESS ANALYST'	11	11			11
'BUSINESS OFFICE LEAD'	1	1			1
'BUSINESS REL SERVC LEAD'	1	1			1
'BUSINESS RELATION MGR'	10	10			10
'CHF INFO SECURITY OFCR'	1	0			1
'CHIEF CONTRACT EXPEDITR'	1	1			1
'CHIEF DATA BASE ANALYST'	2	0			2
'CHIEF INFORMATION OFR'	1	1			1
'CHIEF PROGRAMMR/ANALYST'	2	0			2
'CLOUD ENGINEER'	1	1			1
'Cloud Security Engineer'	1	1			1
'CLOUD/DATA CENTER LEAD'	1	1			1
'CONTENT MANAGER'	2	2			2
'CONTENT MANAGER LEAD'	1	1			1
'COORD SPECIAL PROJECTS'	1	0			1
'DATA ANALYTICS LEAD'	1	1			1
'DATA ANALYST'	6	6			6
'DATA ARCHITECT'	1	1			1
'Data Portal Lead'	1	1			1
'Data Science Lead'	1	1			1
'DATA SERVICES ADMINISTR'	2	0			2
'DATA SERVICES LEAD'	1	1			1
'DATABASE ADMINISTRATOR'	3	3			3
'DATABASE SERVICES LEAD'	1	1			1
'DIGITAL ACCESS SPECIAL'	1	0			1
'DIGITAL ACCESS SPECLIST'	1	1			1
'DIGITAL WEB SERVCS LEAD'	1	1			1
'Dir Info Systems-33'	1	0			1
'DIR OF ADMIN SERVICES'	1	1			1
'END USER COMP LEAD'	1	1			1
'ENGINEER'	6	6			6
'ENTERPRISE ARCHITECT'	1	1			1
'ENTERPRISE SUPPORT MNGR'	1	0			1
'ENTRPRS ARCHITECTURE LD'	1	1			1
'EXEC ADMIN ASSISTANT II'	2	2			2
'EXECUTIVE DIRECTOR'	1	0			1

'FINANCE OFFICER'	1	1			1
'FOIA OFFICER'	1	1			1
'GIS DATA BASE ANALYST'	1	0			1
'GOVERNANCE MANAGER'	1	1			1
'HEAD OF DELIVERY'	1	1			1
	1				1
'HEAD OF PLANNING'		0			1
'HEAD OF SUPPORT'	1	0			1
'INFORMATION SECURITY LD'	4	4			4
'INFORMATN SECURITY MGR'	1	0			1
'INFRASTR & OPERTNS LEAD'	1	1			1
'INFRASTRUCTURE ADMIN'	6	6			6
'IT Director - DoIT'	3	0			3
'IT SECURITY SPCLST'	5	0			5
'NETWORK ADMINISTRATOR'	1	1			1
'NETWORK TELECOM LEAD'	1	1			1
'ORG CHANGE MNGMENT LEAD'	1	1			1
'PERFORMANCE MANAGER'	1	1			1
'PERSONAL COMPTR OPR II'	1	0			1
'PR TELECOMMUNICATN SP'	2	0			2
'Prin Data Base Analyst'	6	2			6
'PRIN OPERATIONS ANALYST'	1	0			1
'PRIN PROGRAMMER/ANALYST'	5	0			5
'Project Manager - DTI'	20	9			20
'PROJECT MGT OFFICE LEAD'	1	1			1
'QUALITY ASSURANCE LEAD'	1	1			1
'Security Analyst'	6	6			6
'SECURITY ENGINEER'	11	11			11
'SERVICE DESK LEAD'	1	1			1
'SERVICE OWNER'	4	4			4
'SOLUTIONS ARCHITECT'	2	2			2
'SR DATA BASE ANALYST'	5	0			5
'SR HELP DESK TECHNICIAN'	1	0			1
'SR PROGRAMMER/ANALYST'	2	0			2
'SR TELECOMMUNICATN SP'	2	0			2
'STRATEGIC PLANNING MGR'	1	1			1
'SUPPORT TECHNICIAN'	2	2			2
'TELEPHONE SYSTEMS ADMR'	1	0			1
					1
'USER EXP AND ACCSS LEAD' 'UX DESIGNER'	1	1 1			1
	1				1
'VEN MGMT/LIC SPEC LEAD'	1	1			1
'VEN MGMT/LIC SPECIALIST'	2	2			2
'WEB AUTHOR'	1	0			1
'WEB DESIGNER'	2	2			2
'WEB DEVELOPER'	3	2			3
'Web Development Lead'	1	1			1
'015'	212	11	212	13	0
'ALDERMAN'	50	0			0
'ASST CNCL COMM SECRETRY'	2	0		0	0
'ASST SERGEANT-AT-ARMS'	4	0		0	0
'ASST TO THE ALDERMAN'	50	4	50	3	0
'CHIEF ADMINISTRATIVE OF'	1	0	1	0	0
'LEG BUDGET ANALYST'	2	0	2	1	0
'LEGISLATIVE AIDE'	2	0	2	0	0

'SERGEANT AT ARMS'	1	0	1	0	0
'STAFF ASST TO ALDERMAN'	100	7	100	9	0
'021'	118	28	112	23	6
'ADMINISTRATIVE ASST III'	1	0	1	0	0
'ARCHITECT II'	1	0	1	0	0
'ARCHITECT III'	2	0	2	0	0
'Asst Commissioner - 33'	8	1	7	0	1
'CITY PLANNER V'	1	0			1
'COMMISSIONER OF HOUSING'	1	1	1	0	0
'COORD SPECIAL PROJECTS'	1	0	2	1	-1
'Dir Planning R/D-33'	1	0	1	0	0
'DIRECTOR PUBLIC AFFAIRS'	1	0	1	0	0
'Dpty Commissioner-32'	4	2	3	0	1
'EQUITY OFFICER'	4	2	2	0	2
'EXEC ADMIN ASSISTANT II'	1	0	1	0	0
'EXECUTIVE SECRETARY II'	1	0	1	0	0
'Fin Plan Analyst - Excl'	18	3	17	2	1
'FINANCIAL PLANNING ANAL'			3	3	-3
'GRANTS RESEARCH SPECL'	1	0	1	0	0
'HOUSING DEVLPMENT COORD'	3	2	1	0	2
'LOAN PROCESSING OFFICER'	2	0	3	1	-1
'Mng Dpty Commr-31'	2	0	2	1	0
'POLICY ANALYST'	2	2	1	1	1
'PROGRAM AUDITOR II'	18	6	18	9	0
'PROGRAM AUDITOR III'	2	0	2	0	0
'PROGRAM DIRECTOR'	3	0	3	0	0
'PROJECT COORDINATOR'	11	4	8	1	3
'PROJECT MANAGER'	12	3	12	2	0
'PUBLIC RELATION REP III'	1	1	1	0	0
'RECOVERY TEAM PGM MGR'	1	0	1	0	0
'REHAB CONSTRUCTION SPEC'	8	1	8	0	0
'SR DATA BASE ANALYST'	1	0	1	1	0
'SR POLICY ANALYST'	1	0	1	0	0
'SR REC TEAM PROG MNGR'	1	0	1	0	0
'STAFF ASST-EXCLUDED'	2	0	2	0	0
'SUPG PROGRAM AUDITOR'	2	0	2	0	0
'SUPG REHAB CONSTRN SPEC'			1	1	-1
'023'	81	15	81	18	0
'ADM SERVICES OFFICER II'	1	1			1
'ADMINISTRATIVE ASST III'	1	1	1	1	0
'Asst Commissioner - 33'	1	0	1	0	0
'CHIEF VOUCHER EXPEDITER'	1	1	1	1	0
'CLERK II - HOURLY'	0	0	0	0	0
'COMMR CULT AFFRS/SP EVE'	1	0	1	0	0
'CONTRACTS COORDINATOR'	2	1	2	1	0
'CREATIVE DIRECTOR'	1	0	1	0	0
'CULTRL AFFAIRS COORD II'	25	5	25	5	0
'CURATOR OF EXHIBITS'	1	0	1	0	0
'DATA SERVICES ADMINISTR'	1	0	1	0	0
'Deputy Director-32'	1	0	1	0	0
'DIR PR CONTRACT ADMIN'	1	0	1	0	0
'Director Of Finance-33'	1	1	1	0	0
'DIRECTOR PUBLIC AFFAIRS'			1	1	-1

'Dpty Commissioner-32'	6	0	6	1	<u> </u>
'EXEC ADMIN ASSISTANT I'		U	1	1	-1
'EXEC ADMIN ASSISTANT II'	2	0	2		
'First Dpty Commr-31'	1	0	1	0	_
'POLICY ANALYST'	3	1	2	1	1
'PROG DIR - SPEC EVENTS'	2	1	2	1	0
'PROG DIR-CULTRL AFFAIRS'	11	1	11	2	
'PROGRAM COORD-S.E.'	2	0	2		
'PROJECT COORDINATOR'		0	2	1	1
	1 5		5	0	-1
'PROJECTS ADMINISTRATOR'		0	1	_	
'PUBLIC REL REP III - EX'	1	0	2	0	
'PUBLIC RELATIONS COORD'	4			_	_
'SPONSORSHIP COORDINATOR'	4	1	4	1	0
'SR REC TEAM PROG MNGR'	1	0	1	0	0
'STAFF ASSISTANT'	2	1	1	1	1
'025'	91	6	91	8	0
'A/MNG EDITOR CNCIL JRNL'	1	0	1	0	0
'ADM SERVICES OFFICER II'	2	0	2	0	0
'ADMINISTRATIVE ASST II'	2	1	2	2	0
'ADMINISTRATIVE ASST III'	1	0	1	0	_
'ADMINISTRATIVE SUPVR'	2	0	2	0	0
'ARCHIVAL SPECIALIST'	1	0	1	0	0
'Assistant Director - 23'	4	1	3	0	1
'Assistant Director - 33'			1	1	-1
'CITY CLERK'	1	0	1	0	
'CUSTOMER ACCOUNT REPR'	5	0	5	0	0
'D/MNG EDITOR COUNCILIR'	1	0	1	0	0
'DEPUTY CITY CLERK'	1	0	1	0	_
'Deputy Director-22'	3	0	3	0	
'DIR COLLECTION PROCESSG'	1	0	1	0	0
'DIR LICENSE ADMINISTRTN'	3	0	3	0	0
'DIR LICENSE ISSUANCE'	1	0	1	0	_
'DIR PROGRAM OPERATIONS'	1	0	1	0	0
'DIRECTOR PUBLIC AFFAIRS'	1	0	1	1	0
'EDITORIAL ASSISTANT'	4	1	4	_	0
'GRAPHIC ARTIST III'	1	1	1		_
'INDEX EDITOR'	1	0	1		
'INFORMATION COORDINATOR'	1	0	1	1	0
'LIC ENFRC AIDE-CITY CLK'	3	0	3		0
'MNG EDITOR COUNCIL JRNL'	1	0	1	_	
'OFFICE ADMINISTRATOR'	1	0	1	_	
'PAYMENT RECONCILER'	4	0	4	0	0
'PAYMENT SERVICES REP'	17	0	17	1	0
'PERSONAL COMPTR OPR II'	1	0	1	0	0
'POLICY ANALYST'	1	0	1	0	0
'PROGRAM DIRECTOR'	1	0	1	0	_
'PROJECT COORDINATOR'	1	0	1	0	0
'PROJECT MANAGER'	3	1	3		0
'PROOFREADER-CITY CLERK'	6	0	6	0	0
'REPROGRAPHICS COORDINTR'	1	0	1	0	0
'REPROGRAPHICS TECH IV'	1	0	1	0	0
'SECRETARY TO CITY CLERK'	1	0	1	0	_
'SR DATA ENTRY OPERATOR'	1	0	1	0	0

'SR LABOR RELATION SPEC'	1	0	1	0	0
'STAFF ASSISTANT'	2	0	2		
'SUPERVISING CLERK'	2	0	2		
'SUPG INVESTIGATOR'	1	0	1		
'SUPR LICENSE ISSUANCE'	1	0	1		
'SUPV PAYMENT CENTER'	2	0	2		
'WEB AUTHOR'	1	1	1		
'027'	627	135	604	_	
'1st Dpty Director-31'	1	0	1		-
'Accountant'	37		38		-1
<u> </u>		8			_
'ACCOUNTANT I'	3	0	3		
'Accounting Technician'	43	6	42		1
'ADM SERVICES OFFICER I'	4	0	4		0
'ADM SERVICES OFFICER II'	1	0	1	<u> </u>	_
'ADMIN ASST II-EXCLUDED'	1	0	1		-
'ADMINISTRATIVE ASST II'	7	2	7		
'ADMINISTRATIVE ASST III'	7	3	7		
'Assistant Director - 33'	8	0	8		
'ASST BENEFITS MANAGER'	1	0	1	_	0
'Asst Commissioner - 33'	3	1	2		1
'ASST COMPTROLLER'	8	0	8	1	0
'Asst Dir Info Sys - 33'	1	0	1	0	0
'ASST DIRECTOR - FINANCE'	1	0	1	0	0
'ASST MANAGER COLLECTION'	1	0	1	0	0
'ASST PAYROLL ADMNSTRATR'	2	0	2	0	0
'ASST TO COMMISSIONER'	1	0	1	0	0
'ASST TO THE DIRECTOR'	1	0	1	0	0
'AUDITOR I'	9	2	9	1	0
'AUDITOR II'	21	10	21	6	0
'AUDITOR III'	12	1	12	3	0
'AUDITOR IV'	4	0	4	0	0
'BENEFITS CLAIMS SUPVR'	2	0	2	0	0
'BENEFITS SPECIALIST'	1	1	1	1	0
'BOOTER-PARKING'	28	4	28	2	0
'CENTRAL VOUCHER COORD'			1	1	-1
'CHIEF PROGRAMR/ANALYST'	1	0	1	0	0
'CHIEF VOUCHER EXPEDITER'	5	2	3	0	2
'CITY COMPTROLLER'	1	0	1		0
'CLAIMS MANAGER'	1	1	1		
'CLERK IV'	18	8	18		-
'CONTRACT REVIEW SPEC II'	1	0	1		<b>.</b>
'CONTRACTS COORDINATOR'	1	0	1		
'COORD PAYMENT SERVICES'	1	0	1		
'CUSTOMER SERVICES SUPV'	1	0	1		
'DATA SERVICES ADMINISTR'	1	0			1
'Deputy Director-32'	10	0	10	1	0
'DIR ADMINISTRATION II'	10	0	10		
'DIR OF EH&S COMPLIANCE'		0	1		<b>.</b>
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'DIRECTOR OF ACCOUNTING'	<u>1</u> 12	1	1 12	_	
'DIRECTOR OF ACCOUNTING'		4			
'DIR-WORKER COMPENSATION'	1	0	1		
'DISPATCH CLERK'	6	0	6		
'DISPATCH CLERK I/C'	1	0	1	0	0

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'TRFC ENF TECH'	36	21	17	7	19
'W.C. CLAIMS COORD'	2	0	2		
'WORKER COMP ANALYST'	1	1		1	0
'028'	39	5	39	7	0
'1ST DEP CITY TREASURER'	1	0			1
'Accountant'	2	0	2	0	0
'ASST CITY TREASURER'	6	1	11		
'ASST TO THE CITY TREASR'	11	2	3		
'AUDITOR IV'	1	0	1	<b>†</b>	1
'CITY TREASURER'	1	0	1		_
'DATA SERVICES ADMINISTR'		0	1		_1
'DEPUTY CITY TREASURER'	3	0	4		-1
'DIRECTOR OF ACCOUNTING'		0	1		_
'DIRECTOR PUBLIC AFFAIRS'			1		_
	1	0			_
'Lead Accountant'	2	0	2	<b>†</b>	
'POLICY ANALYST'			1		-1
'PORTFOLIO MANAGER'	6	1	8	1	_
'PROJECT MANAGER'	1	1	•		1
'SECURITY SPECIALIST'	2	0	2		
'STAFF ASSISTANT'	1	0	1	0	
'030'	40	4	40		_
'ADMINISTRATIVE ASST II'	18	2	18		
'ADMINISTRATIVE ASST III'	4	0	4		
'ADMINISTRATIVE SUPVR'			1		
'D/DIR ADM ADJUDICATION'	1	0	1		1
'DIR ADMIN HEARING'	1	0	1		_
'DIR ADMINISTRATION I'			1		
'EXEC ADMIN ASSISTANT II'	1	0	1		_
'HUMAN RES BUS. PARTNER'	1	0	1		_
'MGR ADMIN ADJUDICATION'	1	0	1		0
'PROJECT COORDINATOR'	2	1	1	0	1
'SR ADMIN LAW OFFICER'	4	0	4	0	0
'SR HEARING OFFICER'	1	0	1	0	0
'STAFF ASSISTANT'	6	1	5		
'031'	398	65	398	74	0
'Accounting Technician'	1	0	1	0	0
'Ad. Srvcs Ofcr II - Ex'	1	1	1	1	0
'ADMIN ASST DPTY CORP CN'	15	2	15	0	0
'ADMIN ASST III-EXCLUDED'	1	1	1	1	0
'ADMINISTRATIVE ASST II'	4	1	4	1	0
'ADMINISTRATIVE ASST III'	3	2	3	1	0
'ASST CHF LABOR NEGOTR'	1	0	1	0	0
'ASST CORP CNSL SUPVSR'	62	12	61	10	1
'Asst Corp Counsel - Sr'	7	0	9	2	-2
'ASST CORP COUNSEL I'	60	5	60	11	0
'ASST CORP COUNSEL II'	41	11	40	8	1
'ASST CORP COUNSEL III'	69	13	69	18	0
'CASE ANALYST'	1	0	1	0	0
'CHF ASST CORPORTN COUNL'	20	1	20	3	0
'CHIEF LABOR NEGOTIATOR'	1	0	1	0	0
'CHIEF METHODS ANALYST'	1	0	1	0	0
'CITY PROSECUTOR'	1	0	1	0	0
'CLAIMS INVESTIGATOR'	1	0	1	0	

'CLAIMS MANAGER'	1	0	1	l 0	0
'CLERK IV'	1	0	1		
'CORPORATION COUNSEL'	1	0	1		
'DEPUTY CORPORATIN COUNL'	19	2	19		
'DIR ATTY RECR/PRO D-LAW'	1	0	13		
'Dir Info Systems-33'	1	0	1		
'DIR PERSNNL POL UTIL'	1	0	1		
'Director Of Finance-33'		0	1		
1	1				-
'DIRECTOR PUBLIC AFFAIRS'	1	0	1		-
'EXEC ADMIN ASSISTANT II'	2	1	2		
'FINANCE OFFICER-EX'	1	0	1	0	0
'FIRST ASST CORP COUNSEL'	1	0	1	1	0
'LAW CLERK'	0	0	0		0
'LEGAL SECRETARY'	5	1	5		0
'MAN DEP CORP COUN'	1	0	1	0	0
'PARALEGAL II'	35	4	35		0
'PARALEGAL II-LABOR'	2	0	2		
'PERSONAL ASSISTANT'	1	0	1		
'PERSONAL COMPTR OPR III'	1	0	1	0	0
'PROCESS SERVER'	7	0	7	0	0
'PROGRAM/ANAL-EX'	1	0	1	0	0
'PUBLIC REL REP III - EX'	1	1	1	1	0
'SR DATA ENTRY OPERATOR'	1	1	1	1	0
'SR LEGAL INVESTIGATOR'	1	0	1	0	0
'SR LEGAL PERS COMPTR OP'	4	1	4	1	0
'SR PERSONNEL ASSISTANT'	1	0	1	0	0
'STAFF ASSISTANT'	4	0	4	0	0
'Superv Process Server'	1	0	1	0	0
'SUPERVISING CLERK'	1	1	1	1	0
'SUPG PARALEGAL'	10	4	10	4	0
'033'	134	42	132	46	2
'ADM SERVICES OFFICER II'	1	0	1	0	1
'ADMIN ASST III-EXCLUDED'	1	0		<u> </u>	-
'ADMINISTRATIVE ASST II'	2	0	2		-
'ADMINISTRATIVE ASST III'	1	0			
'ADMINISTRATIVE MANAGER'	1	0	1	0	0
'Assoc Class/Comp Analst'	8	5	6		
'ASSOC DISABILITY OFFICE'	1	1	1		
'Asst Commissioner - 33'	1	0	1		
'ASST DIR OF LABOR RELAT'	1	1	1		0
'Clerk III - Excluded'	1	0	1		
'CLINICAL THER III - EX'	1	0	1		-
CLINICAL THER III - EX	1	U		0	0
ICONANA OF HILIMANI DESCUIDESS	4	4	4	_	_
'COMM OF HUMAN RESOURCES'	1	1	1	1	0
'COMPLIANCE OFFICER'	1	0	1		
'DIR LABOR RELATIONS'	1	0	1		
'Dir of Assess/Sel Methd'	1	0	1	0	0
'DIR OF CLASS & COMP'	1	1			1
'DIR OF TRAINING & DEVEL'	1	1			1
'Dir Planning R/D-33'	1	1	1		
'DISABILITY OFFICER'	1	0	1		
'Dpty Commissioner-32'	3	0	3	0	_
'EEO INVESTIGATOR'	7	0	7	0	0

'Equal Empl Oppor Offcr'	1	0	1	0	l o
'EXEC ADMIN ASSISTANT I'	1	1	1		
'EXEC ADMIN ASSISTANT II'	2	2	2		<u> </u>
'First Dpty Commr-31'	1	1	1		
'HR GENERALIST (DHR)'	1	0	1	0	0
'HR RECORD SPECIALIST'	6	1	6	_	0
'HR RECORDS ADMIN MGR'					0
	1	0	1		·
'INQUIRY AIDE III'	1	0	1		
'LABOR RELATIONS SUPV'	1	0	1	1	0
'Mng Dpty Commr-31'	2	1	2		0
'Onboarding Specialist'	13	10	13	10	0
'POLICY ANALYST'	1	1	1	0	_
'PROJECT COORDINATOR'	1	0	1	0	0
'Recruiter'	19	0	19	0	0
'Recruiting Coordinator'	16	7	16	10	0
'Recruitment Manager'	4	2	4	2	0
'SENIOR TEST & ASSESS SP'	2	0	2	0	0
'Snr Class. Comp Analyst'	2	0	4		-2
'SR LABOR RELATION SPEC'	1	1	1	0	0
'SR PROGRAM ANALYST - EX'	3	0	3	1	0
'SR REC TEAM PROG MNGR'	1	0	1	0	0
'STAFF ASSISTANT'	1	0	1	0	0
'Strategy Planning Lead'	1	1	1	1	0
'TESTING ADMINISTRATOR'	7	2	7	2	0
'TESTING/ASSESS SPECIAL'	4	1	4	2	0
'TRAINING & DEVEL ANLYST'	4	0	4	0	0
'035'	136	47	133	51	3
'1ST DEP PROCUREMNT OFCR'	1	0	1	0	0
'ADMINISTRATIVE ASST II'	5	1	4	3	1
'ADMINISTRATIVE ASST III'	3	1	3	1	0
'ASST PROCUREMENT OFFICR'	7	2	7	4	0
'ASST TO THE COMMISSIONR'	1	0	1	0	0
'ATTORNEY-EXCLUDED'	5	0	5	0	0
'AUDITOR IV - EXCLUDED'	2	2	2	2	0
'CERT/COMPLIANCE OFFICER'	12	8	12	8	0
'CHF PROCUREMENT OFFICER'	1	0	1	0	0
'CHIEF OPERATIONS ANLYST'	1	1	1	1	0
'CLERK III'	1	0	1	0	0
'D/PROCUR OFF/CONT COMPL'	1	0	1	0	0
'DATA SERVICES ADMINISTR'	2	0	2	0	0
'DEP PROCUREMENT OFFICER'	8	1	8		0
'Dir Info Systems-33'	1	0	1		0
'DIR PERSNNL POL UTIL'			1		-1
'Director of HR-33'	1	1	_	_	1
'DIRECTOR PUBLIC AFFAIRS'	1	0	1	0	0
'EXEC ADMIN ASSISTANT I'	1	0	1	_	
'FIELD ANALYST'		3	5	_	_
'FOREMAN OF PIPE / YARDS'		0			0
'INFORMATION COORDINATOR'	2	0	1		
'MGR OF CERT/COMPLIANCE'	1	0	1		
'MNG DPTY PROCURMNT OFCR'	2	0	2		
'PARALEGAL II'	1	0	1		
'PRIN OPERATIONS ANALYST'	2	2	2	2	0

12	2	11	2	1
				0
				0
	1			-1
1	0		_	0
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				ű
				-233
			0	0
			2	0
			1 -	-2
				-4
				0
				-2
	_			0
4	2			-2
			_	-2
			_	-1
				-3
			_	-1
				-1
			_	0
			0	0
				-1
1	1	1	1	0
1	1			1
1	0	1		0
5	0			0
21	1		_	0
2	0			0
		11	11	-11
		1	1	-1
		1	1	-1
				-10
28	1	28	1	0
		1	0	-1
1	0			-1
		2	0	-2
1	0	1	0	0
		1	1	-1
		1	1	-1
5	0	5	0	0
		4	2	-4
1	0	1	0	0
6	1	6	3	0
2	0	2	0	0
		1	1	-1
	1 1 5 21 2 28 1 1 5 1	2	1	1

CLOUD/DATA CENTER LEAD'	'Cloud Security Engineer'			1	1	-1
COMMISSIONER - AIS'		-				_
COMMISSIONER - FFM'					_	_
CONTENT MANAGER		1	0	1	U	-1
CONTENT MANAGER LEAD'		1	Ü	2	2	1
CONTRACT REVIEW SPEC II'						
CONTRACTS CONDINATOR					_	-1
CONTRACTS COORDINATOR'						0
COORD ARCHITECT		+			_	0
COORD PRNTING SVC-GRPHCS'   1		•	_			1
COORD SECUR & FIRE SAFE'   3		1	0	1	0	0
COORD SPECIAL PROJECTS'		1	0	1	0	0
COORDINATING ENGINEER I'	'COORD SECUR & FIRE SAFE'	3	1	3	1	0
CREATIVE DIRECTOR'	'COORD SPECIAL PROJECTS'			1	0	-1
"CUSTODIAL WORKER" 4 0 0 6 4	'COORDINATING ENGINEER I'	1	1	1	1	0
DATA ANALYTICS LEAD'	'CREATIVE DIRECTOR'	1	0	1	0	0
DATA ANALYST	'CUSTODIAL WORKER'	4	0	6	4	-2
DATA ARCHITECT	'DATA ANALYTICS LEAD'			1	1	-1
DATA ARCHITECT				6	6	-6
Data Science Lead'	'DATA ARCHITECT'			1	1	-1
Data Science Lead'				1	1	-1
DATA SERVICES LADI				1	1	-1
DATA SERVICES LEAD    DATABASE ADMINISTRATOR    DATABASE ADMINISTRATOR    DATABASE SERVICES LEAD    DIG ASSEC COOR    DIG GREEK COOR				2	0	-2
DATABASE ADMINISTRATOR'						-1
DATABASE SERVICES LEAD'		_			_	-4
'Dig Asset Coord'		_				-1
DIGITAL ACCESS SPECIAL'		1	0			0
DIGITAL ACCESS SPECLIST		1	O		_	
DIGITAL WEB SERVCS LEAD'				_		_
DIR ADMINISTRATION III				_	_	_
Dir Facility Mgmt-33'		1	1	_	_	0
TDIR INFO SYSTEMS-33'		+	1		_	2
DIR MAINTENANCE OPERATN'					0	2
TOIR OF LOGISTICS & SUPP'		<del>-</del>	_		1	
DIR PERSNNL POL UTIL'		4				0
Director Of Finance-33'		1	_	_	_	0
DIRECTOR OF SECURITY				-	ŭ	0
'Dpty Commissioner-32'       7       1       7       0       0         'ELECTRICAL MECHANC-AUTO'       90       7       90       10       0         'ELECTRICAL MECHANIC'       41       11       41       11       1       1       1       1       0					_	0
'ELECTRICAL MECHANC-AUTO'         90         7         90         10         0           'ELECTRICAL MECHANIC'         41         11         41         11         41         11         0					_	0
'ELECTRICAL MECHANIC'       41       11       41       11       0         'ELECTRONICS TECHNICIAN'       9       0       9       0       0         'END USER COMP LEAD'       1       1       1       -1         'ENGINEER'       6       6       6       -2         'ENTERPRISE ARCHITECT'       1       1       1       -3         'ENTERPRISE SUPPORT MNGR'       1       0       -3         'ENTERPRS ARCHITECTURE LD'       1       1       1       -3         'ENVIRO HLTH/SAFETY COOR'       2       2       2       3         'ENVIRONMENTAL ENGNR III'       2       0       2       0       0         'EQUIP DISPATCHR-IN CHGR'       2       0       2       0       0         'EQUIPMENT DISPATCHER'       10       0       10       2       0         'EQUIPMENT RENTAL COORD'       1       0       1       0       1       0						0
'ELECTRONICS TECHNICIAN'       9       0       9       0         'END USER COMP LEAD'       1       1       1         'ENGINEER'       6       6       6       6         'ENTERPRISE ARCHITECT'       1       1       1         'ENTERPRISE SUPPORT MNGR'       1       0       -3         'ENTERPRISE ARCHITECTURE LD'       1       1       1       -3         'ENVIRO HLTH/SAFETY COOR'       2       2       2       3       3       1       -3       3       1       -3       -3       -3       1       -						0
'END USER COMP LEAD'       1       1       1       -1         'ENGINEER'       6       6       -6         'ENTERPRISE ARCHITECT'       1       1       1       -1         'ENTERPRISE SUPPORT MNGR'       1       0           'ENTERPRS ARCHITECTURE LD'       1       1       1           'ENVIRO HLTH/SAFETY COOR'       2       2       2       0	'ELECTRICAL MECHANIC'	41	11			0
'ENGINEER'       6       6       -0         'ENTERPRISE ARCHITECT'       1       1       1         'ENTERPRISE SUPPORT MNGR'       1       0       -3         'ENTRPRS ARCHITECTURE LD'       1       1       1       -3         'ENVIRO HLTH/SAFETY COOR'       2       2       2       0       2       0       0       2         'ENVIRONMENTAL ENGNR III'       2       0       2       0	'ELECTRONICS TECHNICIAN'	9	0	9	0	0
'ENTERPRISE ARCHITECT'       1       1       1       -1         'ENTERPRISE SUPPORT MNGR'       1       0          'ENTERPRS ARCHITECTURE LD'       1       1       1          'ENVIRO HLTH/SAFETY COOR'       2       2       2       0       0         'ENVIRONMENTAL ENGNR III'       2       0       2       0       0         'EQUIP DISPATCHR-IN CHGR'       2       0       2       0       0         'EQUIPMENT DISPATCHER'       10       0       10       2       0         'EQUIPMENT RENTAL COORD'       1       0       1       0       0	'END USER COMP LEAD'			1	1	-1
'ENTERPRISE SUPPORT MNGR'       1       0          'ENTRPRS ARCHITECTURE LD'       1       1       1          'ENVIRO HLTH/SAFETY COOR'       2       2       2	'ENGINEER'			6	6	-6
'ENTRPRS ARCHITECTURE LD'       1       1       1       -1         'ENVIRO HLTH/SAFETY COOR'       2       2       2       3         'ENVIRONMENTAL ENGNR III'       2       0       2       0       0         'ENVIRONMENTAL ENGNR III'       10       3       10       3       0         'EQUIP DISPATCHR-IN CHGR'       2       0       2       0       0         'EQUIPMENT DISPATCHER'       10       0       10       2       0         'EQUIPMENT RENTAL COORD'       1       0       1       0       0	'ENTERPRISE ARCHITECT'			1	1	-1
'ENVIRO HLTH/SAFETY COOR'       2       2         'ENVIRONMENTAL ENGNR II'       2       0       2       0       0         'ENVIRONMENTAL ENGNR III'       10       3       10       3       0         'EQUIP DISPATCHR-IN CHGR'       2       0       2       0       0         'EQUIPMENT DISPATCHER'       10       0       10       2       0         'EQUIPMENT RENTAL COORD'       1       0       1       0       0	'ENTERPRISE SUPPORT MNGR'			1	0	-1
'ENVIRONMENTAL ENGNR III'       2       0       2       0       0         'ENVIRONMENTAL ENGNR III'       10       3       10       3       0         'EQUIP DISPATCHR-IN CHGR'       2       0       2       0       0         'EQUIPMENT DISPATCHER'       10       0       10       2       0         'EQUIPMENT RENTAL COORD'       1       0       1       0       0	'ENTRPRS ARCHITECTURE LD'			1	1	-1
'ENVIRONMENTAL ENGNR III'       2       0       2       0       0         'ENVIRONMENTAL ENGNR III'       10       3       10       3       0         'EQUIP DISPATCHR-IN CHGR'       2       0       2       0       0         'EQUIPMENT DISPATCHER'       10       0       10       2       0         'EQUIPMENT RENTAL COORD'       1       0       1       0       0	'ENVIRO HLTH/SAFETY COOR'	2	2			2
'ENVIRONMENTAL ENGNR III'     10     3     10     3     0       'EQUIP DISPATCHR-IN CHGR'     2     0     2     0     0       'EQUIPMENT DISPATCHER'     10     0     10     2     0       'EQUIPMENT RENTAL COORD'     1     0     1     0     0	·			2	0	0
'EQUIP DISPATCHR-IN CHGR'     2     0     2     0     0       'EQUIPMENT DISPATCHER'     10     0     10     2     0       'EQUIPMENT RENTAL COORD'     1     0     1     0     0					3	0
'EQUIPMENT DISPATCHER'         10         0         10         2         0           'EQUIPMENT RENTAL COORD'         1         0         1         0         0		<u> </u>				0
'EQUIPMENT RENTAL COORD' 1 0 1 0						0
						0
EXECADIVIDASSISTANTII I II I	'EXEC ADMIN ASSISTANT II'	1	0	2	_	-1

'EXEC ADMIN ASST I EXCLD'			1	1	-1
'EXECUTIVE DIRECTOR'			1	0	-1
'FINANCE OFFICER'	1	0	2	1	-1
'Fleet Services Asst'	93	14	94	11	-1
'Fleet Services Supervsr'	8	0	8		0
'FMN HOISTING ENGNR-MECH'	3	0	3		0
'FOREMAN OF BLACKSMITHS'	2	0	2		0
'FOREMAN OF CARPENTERS'	3	0	3		0
'FOREMAN OF LABORERS'		0		0	0
'FOREMAN OF MACHINISTS'	1	0	1	0	0
'FOREMAN OF PAINTERS'	2	1	2	1	0
'FOREMAN OF PLUMBERS'	1	0	1	0	0
'FOREMAN OF STEAMFITTERS'	1	0	1	0	0
		_		0	0
'FR ELECTRL MECHANICS'	6	2	6		
'FR OF SHEET METAL WK'			2	0	0
'FRM ELECTCL MECH (AUTO)'	6	0	6	0	0
FRM HOISTING ENGINEERS'	1	0	1	0	0
FRM MOTOR TRUCK DRIVERS'	1	0 12	33	0	0
'FRMN OF MACHINISTS-AUTO'	33			11	0
'FUEL SYSTEM SVC TECH'	1	0	1	0	0
GEN FR ELECTRICAL MECH'	2	0	2	_	0
'GEN FR OF GEN TRADES'	2	1	2	0	0
'GIS DATA BASE ANALYST'	2	0	1	0	-1
'GLAZIER'	2	0	2		0
'GOVERNANCE MANAGER'			1	1	-1
'GRAPHIC ARTIST III'	3	0	3	0	0
'HEAD OF DELIVERY'			1	1	-1
'HEAD OF PLANNING'			1	0	-1
'HEAD OF SUPPORT'			1	0	-1
'HEAD STOREKEEPER'	1	1			1
'HEALTH & SAFETY ANALYST'	1	1	2	2	-1
'HOISTING ENGINEER-MECH'	30	2	30	4	0
'INFORMATION SECURITY LD'			4	4	-4
'INFORMATN SECURITY MGR'			1	0	-1
'INFRASTR & OPERTNS LEAD'			1		-1
'INFRASTRUCTURE ADMIN'			6		
'IT ARCHITECT (AIS)'			2		-2
'IT Director - DoIT'			8		-8
'IT SECURITY SPCLST'			6		-6
'LABOR RELATIONS SUPV'	1	0	1		0
'LABORER'	25	6	25	4	0
'LEAD PRESSMAN'	3	1	3		0
'LEASING AGENT'	1	1	1		0
'MACHINIST'	4	1	4	1	0
'MACHINIST - AUTOMOTIVE'	186	24	186		0
'MANAGING D/CHF INF OFF'			1	1	-1
'MGR FLEET SERVICES'	1	1	1	0	0
'MGR FLEET SVCS AUTO PRO'	1	1	1		0
'MGR GRAPHIC REPRO CTR'	1	0	1	_	0
'MGR OF BUILDINGS SERV'	5	2	5		0
'MGR TELECOMMUNICATIONS'			1		-1
'MGR VEHICLE ADJUSTMENTS'	2	0	2		0
'MGR VEHICLE MAINTENANCE'	13	0	13	0	0

'Mng Dpty Commr-31'	1	1	1	1	0
'MOTOR TRUCK DRIVER'	18	3	18		
'MOTOR TRUCK DRIVER-T/R'	23	6	23		
'NETWORK ADMINISTRATOR'	23	0	1		
'NETWORK TELECOM LEAD'			1		_
		0			
'OFFSET PRESS OPERATOR'	1	0	1		
'OPERATING ENGNR GROUP A'	79	13	79		1
'ORG CHANGE MNGMENT LEAD'			1	1	
'PAINTER'	16	2	16	3	<b>.</b>
'PAYROLL ADMIN-EX'			1	1	-
'PERFORMANCE MANAGER'			1	1	-1
'PERSONAL COMPTR OPR II'			1	0	-1
'PLUMBER'	17	0	17	1	0
'PR TELECOMMUNICATN SP'			2	0	-2
'PREPRESS TECHNICIAN'	1	0	1	0	0
'Prin Data Base Analyst'			7	1	-7
'PRIN OPERATIONS ANALYST'			1	0	
'PRIN PROGRAMMER/ANALYST'	1	0	6	0	-5
'Principal Photographer'	1	0	1	0	0
'PRINTER'	1	0	1	0	0
'PROGRAMMER/ANALYST'	1	0	3	1	-2
'PROJECT COORDINATOR'	3	1	3	0	0
'Project Director-33'	1	0	1	0	0
'PROJECT MANAGER'	14	5	14	5	0
'Project Manager - AIS'			24	13	
'PROJECT MGT OFFICE LEAD'			1		•
'PROJECTS ADMINISTRATOR'	-		1	1	-1
'QUALITY ASSURANCE LEAD'			1	1	-1
'REC TEAM PROG DIR'			1	0	
'REPROGRAPHICS COORDINTR'	1	0	1		<del> </del>
'REPROGRAPHICS TECH II'	2	2	2		
'REPROGRAPHICS TECH III'	5	1	5		
'SAFETY ADMINISTRATOR'	1	0	1	0	-
'SAFETY SPECIALIST'		0	1	1	
'Security Analyst'			6		
'SECURITY ENGINEER'			11	_	
'SERVICE DESK LEAD'			11		-11
			4		
'SERVICE OWNER' 'SERVICEWRITER'	15	2	15		-4 0
		3			-
'SHEET METAL WORKER'	7	5	7		
'SOLUTIONS ARCHITECT'			2		_
'SPRINKLER FITTER'	2	0	2		
'SR AUTO EQUIP ANALYST'	3	0	3		
'SR DATA BASE ANALYST'			6		-6
'SR DATA ENTRY OPERATOR'	1	1	1		
'SR HELP DESK TECHNICIAN'			1		
'SR PERSONNEL ASSISTANT'	1	0	1		
'SR PROGRAMMER/ANALYST'			2	0	
'SR TELECOMMUNICATN SP'			3	1	-
'SR USER EXPER. DESIGNER'			1	1	-1
'SRVC WRITER-POL MTR MNT'	10	0	10	0	0
'STAFF ASSISTANT'	8	1	8	0	0
'STAFF ASST-EXCLUDED'	1	0	1	0	0

'STEAMFITTER'	11	1	11	2	0
'STOREKEEPER'	1	1		_	1
'STRATEGIC PLANNING MGR'			1	1	-1
'SUPERVISING CLERK'	1	0	1		
'SUPG PHOTOGRAPHIC TECH'	1	0	1		
'SUPPORT TECHNICIAN'		0	2		
'SUPV WATCHMAN'	6	2	6		
30FV WATCHWAN			0	<u> </u>	-
'SUPV WATCHMAN AGREEMENT'	3	0	4	1	_1
'SUPVG CLERK-EXCLUDED'	1	0	1	0	0
'TELEPHONE SYSTEMS ADMR'			1		-1
'TRAINING DIRECTOR'	1	0	1		_
'TRAINING OFFICER'	1	0	1	0	0
'UNIT ASSISTANT'	9	0	9	_	0
'USER EXP AND ACCSS LEAD'	9	0	1	1	-1
'UX DESIGNER'			1	1	-1
<u> </u>	2	1	_	_	_
'VEHICLE REG COORD'	2	1	2	1	0
'VEN MGMT/LIC SPEC LEAD'			1	1	-1
'VEN MGMT/LIC SPECIALIST'			2		
'WARRANTY CLERK'	1	0	1		
'WATCHMAN'	27	7	27	8	
'WEB AUTHOR'			1	0	-1
'WEB DESIGNER'			2		
'WEB DEVELOPER'			3		
'Web Development Lead'			1	1	-1
'WINDOW WASHER'	2	0	2	1	0
'039'	122	14	121	19	1
'A/MGR - BD OF ELECTIONS'	5	1	5		0
'A/SUPVR REDISTRICTING'	2	1	2		0
'ADA COMPL OFFICER - BOE'	1	0	1		0
'ADMIN ASST TO COMM'	1	0	1		0
'ASST EXEC DIR - BOE'	1	0	1	0	0
'ASST TO THE EXEC DIR'	2	0	2	0	0
'CLERK-BD OF ELECTIONS'	28	2	29		
'CMPUTR APL AN I-ELECTNS'	2	0	2	2	0
'CMPUTR APL AN II-ELECTN'	3	1	3	1	0
'COMM. SVCS REP - BOE'	4	0	4	0	0
'CONTRACTS COORD-ELECTN'	1	1	1	1	0
'DIRECTOR PUBLIC AFFAIRS'	1	0	1	0	0
'DIVISION MANAGER - BOE'	7	0	7	0	0
'ELCTN EQUIP SUP SPEC I'	4	1	4	1	0
'ELCTN EQUIP SUP SPEC II'	4	0	4	0	0
'ELCTN EQUP SUP SPEC III'	3	1	3	1	0
'ELECT EQUIP & SUP SPEC'	1	0	1	0	0
'POLL PLACE INVSGTOR II'	5	1	5	0	0
'POLLING PL INVEST III'	2	2	2	2	0
'PRINCIPAL CLERK-ELECTNS'	18	2	16	2	2
'PROGRAMMER-BOE'	1	1			1
'SENIOR CLERK-ELECTIONS'	17	0	18	0	-1
'SOFT DEVELOP COOR - BOE'	1	0	1		0
'SR SUPERVISOR-ELECTIONS'	3	0	3	_	+
'SUPVR MAILROOM OPER'	1	0	1		
'SUPVR OF POLLING-ELECTN'	1	0	1	_	

'SUPVR REGISTRATN-ELECTN'	1	0	1	0	0
'WAREHOUSE SUPVR-ELECTNS'	2	0	2	0	0
'041'	1170	493	1200	564	-30
'ACCOUNTANT I'			1	1	-1
'ADM SERVICES OFFICER I'	8	5	9	6	-1
'ADM SERVICES OFFICER II'	2	1	2	1	0
'ADMIN ASST III-EXCLUDED'	1	1	1	1	0
'ADMIN SRVCS OFCR I-EXCL'	1	0	1	0	0
'ADMINISTRATIVE ASST II'	5	1	6	4	-1
'ADMINISTRATIVE ASST III'	26	14	24	13	2
'ADMINISTRATIVE SUPVR'			1	1	-1
'Asst Commissioner - 33'	15	6	12	4	3
'ASST PROGRAM DIRECTOR'	1	0	1	0	0
'ATTORNEY'	4	4	3	2	1
'ATTORNEY-EXCLUDED'	1	0	1	0	0
'AUDIO-VISUAL SPECIALIST'	1	0	1	0	0
'AUDITOR III'	2	0	3	1	-1
'BEHAVIORAL HEALTH ASST'	17	8	13	4	4
'BLDG/CONSTRCTN INSPECTR'	22	0	23	5	-1
'CASE MANAGER ASSISTANT'	10	5	7	3	3
'CERTIFIED MEDICAL ASST'	9	2	9	2	0
'CHIEF CONTRACT EXPEDITR'	3	2	3		0
'CHIEF SANITARIAN'	1	0	1	0	0
'CHIEF VOUCHER EXPEDITER'	2	2	2	_	0
'CLERK III'	14	4	13	4	1
'CLERK IV'	10	7	15	11	-5
'CLINICAL THERAPIST II'	12	12			12
'CLINICAL THERAPIST III'	31	11	31	11	0
'COM/D/C/INVESTIGATOR II'	49	15	71	37	-22
'COMMISSIONER OF HEALTH'	1	1	1	0	0
COMMISSIONER OF TIEAETT	1			- C	J
'COMMUNTY OUTREACH COORD'	6	4	6	3	0
'CONTR COMPLIANCE COORD'	1	0	2	1	-1
'CONTRACT REVIEW SPEC II'	11	6	13	7	-2
'CONTRACTS ADMIN-33'	2	1	2	1	0
'COORD GRANTS MANAGEMENT'	1	0	1	0	0
'COORD RESEARCH/EVALUATN'	1	1	3		-2
'COORD SPECIAL PROJECTS'			1	1	-1
'COORDINATING PLANNER'	10	3	10	_	0
'DATA BASE ANALYST'	6	2	5		1
'DATA SCIENTIST'	1	1	2		-1
'DATA SERVICES ADMINISTR'	2	1	5		-3
'DENTAL ASSISTANT'	1	0	1		0
'DENTAL HYGIENIST'	1	1	1		0
'DENTIST'	1	0	1		0
'DIR ADMINISTRATION I'	5	2	6		-1
'DIR ADMINISTRATION II'	3	1	4		-1
'DIR ENVIRONMENTAL INSP'	1	0	1	0	0
'DIR EPIDEMIOGY'	2	0	2	0	0
'DIR GRANTS MANAGEMENT'	1	1			1
'Dir Info Systems-33'	1	1	2	2	-1
'DIR MENTAL HEALTH CTR'	5	4	3	2	2

'Dir of Admin - 33'	1	0	1	0	0
'DIR OF ADMIN I - EXCLD'		0			0
'DIR OF ADMIN SERVICES'	1	_	1		-
'DIR OF DISEASE INVESTIG'	2	0	2		0
		2		2	0
'DIR OF EH&S COMPLIANCE'	1	0	1	0	0
'DIR OF PUBLIC HEALTH OP'	7	1	8		-1
'DIR OF SCHOOL NURSING'	2	1	1		1
'Dir Planning R/D-33'	4	2	4	2	0
'DIR PROGRAM OPERATIONS'	9	4	9		0
'DIR PUBLIC HLTH NURSING'			1		-1
'DIR/COMMUNITY LIAISON'	3	0	3		0
'Director Of Finance-33'	2	2	3	3	-1
'Director of Marketing'	1	0	1	0	0
'DIRECTOR OF NUTRITION'	1	1	1	0	0
'DIRECTOR PUBLIC AFFAIRS'	1	0	1	0	0
'Dpty Commissioner-32'	12	3	10	2	2
'ENVIR INVESTIGATOR'	2	1	2	1	0
'ENVIRONMENTAL ENGNR II'	3	0	3		0
'ENVIRONMENTAL ENGNR III'	11	4	10	3	1
'ENVIRONMENTAL ENGR I'	8	7	8	6	0
'EPIDEMIOLOGIST II'	38	14	45	20	-7
'EPIDEMIOLOGIST III'	25	7	32	14	-7
'EPIDEMIOLOGIST IV'	17	7	20	11	-3
'EXEC ADMIN ASSISTANT I'			1	1	-1
'EXEC ADMIN ASSISTANT II'	2	1	2	0	0
'FINANCE OFFICER'	17	6	17	7	0
'First Dpty Commr-31'	1	0	1	0	0
'GENERAL COUNSEL'	1	0	1	0	0
'GIS ANALYST'	3	1	5	3	-2
'GIS DATA BASE ANALYST'	1	1	1	1	0
'GIS MANAGER'	1	1	1	1	0
'GRANTS RESEARCH SPECL'	15	6	18	10	-3
'GRAPHIC ARTIST III'	2	2	1	1	1
'HEAD STOREKEEPER'	2	0	2	0	0
'HLTH CODE ENF INSP ANLS'	2	1	2	1	0
'INFECTION PREV SPEC'	14	4	14	7	0
'INFORMATION COORDINATOR'	8	2	11	6	-3
'INQUIRY AIDE III'	1	0	1	0	0
'IT Engineer'	1	1	1	1	0
'IT SECURITY SPCLST'			2		-2
'LABOR RELATIONS SUPV'	1	0	1		0
'LABORATORY TECHNICIAN'	4	0			0
'MEDICAL DIRECTOR'	13	4	16		-3
'Mental HIth Crisis Clin'	24	17	10		14
'MGR EMERGENCY MGMT SVCS'	1	0	10		0
'MGR FOOD PROTECTN SRVS'	1	0	1		0
'MGR OF LABORATORY SVCS'	1	1	1		0
'MGR QUALITY ASSURANCE'	3	0	3		0
'Mng Dpty Commr-31'	1	0	1		0
'NURSE PRACTITIONER'	30	27	6		24
'NUTRITION TECHNICIAN'	4		4		0
		1	4	4	1
'PARALEGAL II'	1	1	2	3	-2
'PERSONAL COMPTR OPR II'			2	2	-2

'PERSONAL COMPTR OPR III'	1	1	1	1	0
'POLICY ANALYST'	4	2	4	2	0
'Prin Data Base Analyst'			2	2	-2
'PROGRAM ANALYST'	3	1	2	2	1
'PROGRAM AUDITOR III'	1	0	1	0	0
'PROGRAM COORDINATOR'	1	1	1	1	0
'PROGRAM DIRECTOR'	15	7	16	7	-1
'PROJECT COORDINATOR'	34	16	31	16	3
'PROJECT MANAGER'	34	16	37	23	-3
'PROJECTS ADMINISTRATOR'	39	19	43	23	-4
'Psychiatric Nurse Pract'	7	2	5	23	2
'PSYCHIATRIST'	0	0	0	0	0
'PSYCHOLOGIST'	5	3	6	4	-1
	1				-1
'PUB HLTH INFORM SPEC'	1	0	1	0	-1
'PUBL HLTH NURSE III-EX'	1	0	3	1	
'PUBL HLTH NUTRITNST I'	3	0		1	0
'PUBL HLTH NUTRITNST II'	10	7	10	7	0
'PUBL HLTH NUTRITNST III'	6	2	6 20	2	0 -2
'Public Health Ad III Ex'	18	4		6	
'PUBLIC HEALTH ADMR I'	9	2	13	6	-4
'PUBLIC HEALTH ADMR II'	54	21	68	38	-14
'PUBLIC HEALTH ADMR III'	46	22	41	18	5
'PUBLIC HEALTH AIDE'	1	1	2	1	-1
'PUBLIC HEALTH NURSE I'	6	3	5	1	1
'PUBLIC HEALTH NURSE II'	55	22	52	27	3
'PUBLIC HEALTH NURSE III'	15	10	18	14	-3
'PUBLIC HEALTH NURSE IV'	7	2	7	2	0
'PUBLIC RELATIONS COORD'	2	1	2	2	0
'REC TEAM PROG DIR'	1	1	1	1	0
'RECOVERY TEAM PGM MGR'	10	3	10	3	0
'REGIONAL NUTRITN COORD'	2	1	2	1	0
'REGNL COMMUN DIS INVSTG'	1	0	2	1	-1
'RESEARCH ASSOCIATE'			1	1	-1
'SAFETY ADMINISTRATOR'	1	1			1
'SANITARIAN II'	44	10			0
'SENIOR EQUITY OFFICER'	1	0	1	0	
'SENIOR RESEARCH ANALYST'	1	1	1	1	0
'SOCIAL WORKER II'	_	_	1	1	-1
'SOCIAL WORKER III'	5	5	3	3	2
'SR DATA ENTRY OPERATOR'	11	5	11	5	0
'Sr Dir of Crisis Svcs'	1	0	1	0	0
'SR EMERGENCY MGMT COORD'	9	1	8		1
'SR ENVIRONMENTAL INSPTR'	14	3	14	5	0
'SR HELP DESK TECHNICIAN'	2	0	2	1	0
'SR OPERATIONS ANALYST'	_		1	1	-1
'SR PERSONNEL ASSISTANT'	3	1	3	2	0
'SR POLICY ANALYST'	7	5	8	6	-1
'SR PROG/ANLST-PER AGRMT'			1	1	-1
'SR PROGRAMMER/ANALYST'	5	3	4	2	1
'SR REC TEAM PROG MNGR'	4	1	4	0	0
'STAFF ASSISTANT'	14	9	13	8	1
'STAFF ASST-EXCLUDED'	1	0	1		0
'STUDENT INTERN'	0	0	0	0	0

'SUPG DIS CNTL INVS-EXCL'	3	1	3	l 0	0
'SUPG ENVIRONMENTAL ENGR'	2	1	2		0
'SUPG ENVIRONMENTAL INSP'	2	1	2	0	0
'SUPG SANITARIAN'	11	4	11		0
'SUPR DATA ENTRY OPRATRS'	1	0	11		0
'SUPR DISEASE CNTL INVST'	3	0	3		0
'SUPR GRANTS ADMIN'	2	2	2		0
'SUPV BLDG/CONST INSPCTR'	3	0	3		0
'SUPV PERSONNEL ADM'	1	0	1		0
'TRAINING & DEVEL ANLYST'			1	1	-1
'TRAINING DIRECTOR'	3	2	2	1	1
'TRAINING OFFICER'	3	0	5		-2
'WEB AUTHOR'	2	1	1		1
'045'	20	3	20	4	0
'ADMINISTRATIVE ASST III'	1	0	1	0	0
'CHAIRPERSON COMM HUM RL'	1	0	1	0	0
'DIR HUMAN RIGHTS COMPL'	2	0	2	0	0
'DIR INTERGP RELAT/OUTRH'	1	0	1	0	0
'Dpty Commissioner-22'	1	0	1	0	0
'EXEC ADMIN ASSISTANT II'	1	0	1	0	0
'First Dpty Commr - 21'	1	0	1	0	0
'Hate Crime Victim Advoc'	1	0	1	0	0
'HUMAN RELATIONS SPEC II'	2	0	3	1	-1
'HUMAN RELTN INVEST II'	6	2	6	2	0
'HUMAN RES BUS. PARTNER'	1	0	1	0	0
'INFORMATION COORDINATOR'			1	1	-1
'PROJECT COORDINATOR'	1	1			1
'PUBLIC REL REP III - EX'	1	0			1
'048'	41	7	41	6	0
'ACCESSIBILITY INSPECTOR'	2	1	2		0
'Accountant'	1	0	1		0
'ADM SERVICES OFFICER II'	1	0	1	0	0
'ADMIN ASST III-EXCLUDED'			1		-1
'Amer Sign Lang Interptr'	4	0	4	0	0
'ARCHITECT IV'	1	0	1		
'CAREER PLACE COUNSELOR'	5	0	4	·	1
'COMMR OF DISABILITIES'	1	0	1		0
'COMMUNITY SERVICES REP'	1	1	1	ļ	0
'DIR ADMINISTRATION II'	1	1	т	1	1
'DISABILITY SPEC. II'		0	9	1	-1
	8	0	3		=
'Dpty Commissioner-22'	2			<b>†</b>	-1
'EXEC ADMIN ASSISTANT II'	1	0	1		0
'INFORMATION COORDINATOR'	1	0	1		0
'PROGRAM DIRECTOR'	3	0	3		0
'PROJECT COORDINATOR'	5	2	5		0
'SR POLICY ANALYST'	1	0	1		0
'STAFF ASSISTANT'	2	1	1		1
'TRAINING OFFICER'	1	1	1		0
'050'	411	78	397		14
'Accountant'	7	0	8		-1
'Accounting Technician'	4	0	4		_
'ADM SERVICES OFFICER I'	2	0	1	0	
'ADM SERVICES OFFICER II'	1	0	1	0	0

'ADMINISTRATIVE ASST II'	13	2	13	2	0
'ADMINISTRATIVE SUPVR'	1	0	13	0	<b>.</b>
'AGING & DISABILITY MGR'	1	0	1		
'ASST AGING/DISBILTY MGR'	1	0	1	0	
'ASST COMM LIVING SPCLST'	29	6	29	5	
'Asst Commissioner - 33'	1	0	1	0	
'ASST DIR CHILDREN SERV'	4	1	4		
'ASST DIR HUMAN SERVICES'	1	0	1	0	
'Asst Dir Info Sys - 33'	1	0	1	0	
'ASST DIST MGR HUMAN SVC'	5	1	5	1	
'ASST REGIONAL DIR-AGING'	5	0	5	0	
'ASST TO COMMISSIONER'	1	0		1	·
'AUDIO-VISION TESTER'	2	1	2	1	-1
'AUDITOR II'	2	1		1	0
	4	1	4 1	1	0
'AUDITOR III'	1	0		0	
'CHIEF CONTRACT EXPEDITR'	2	0	2	0	·
'CHIEF OPERATIONS ANLYST'	1	0	1	0	·
'CHIEF RESEARCH ANALYST' 'CHIEF VOUCHER EXPEDITER'	1	0	<u>1</u>	0	
	1	0			·
'CLERK II'	4	0	4	0	
'CLERK III'	3	1	3	1	0
'CLERK IV'	3	0	3	1	0
'COMM INTRVNTN SPEC'	13	3	11	1	_
COMM LIVNG SPECLST-HRLY	0	0	0	0	
'COMMNITY LIVING SPECLST'	8	3	8		<b>.</b>
COMMR - DFSS'	1	0	1	0	
COMMUNITY SERVICES REP	2	1	2	1	
'CONTRACT REVIEW SPEC II'	3	1	2	0	
'CONTRACTS ADMIN-33'	1	0	1	0	
'COORD COMMUNITY SERVICE'	1	0	1	0	
'COORD SPECIAL PROJECTS'	3	1	3	0	
'DATA BASE ANALYST'	1	0	1		
'DIR ADMINISTRATION II'	1	1	1	0	·
'DIR CHILDREN SERVICES'	1 2	0	2	0	
'DIR FIELD OPERATIONS'	_	ű		U	0
'DIR GRANTS MANAGEMENT' 'DIR HUMAN SERVICES'	1	1		0	1
		0	1	0	
'Dir Info Systems-33' 'DIR MONITORING SERVICES'	1	0	<u>1</u>	0	
'Dir of Homeless Prevent'	5	2	4	1	1
	3		4	-	1
'Dir Planning R/D-33'	1	0		1	-1
'DIR/COMMUNITY LIAISON' 'DIRECTOR OF ACCOUNTING'	1 2	0	2	1 0	
'Director Of Finance-33'	2		2		·
'DIRECTOR PUBLIC AFFAIRS'	1	0	1	0	
				_	
'DIST MGR-HUMAN SERVICES'	6	1 2	<u>6</u> 9		·
'Dpty Commissioner-32' 'ELDER PROT. INVEST. III'			9		_
	1	0		_	·
'ELDER PROTECT INVEST I'	9	1	9		
'EXEC ADMIN ASSISTANT II'	1	0		0	
'Exec Secretary II - Ex'	1	0	1	0	
'EXECUTIVE ASSISTANT'	1	0	1		
'First Dpty Commr-31'	1	0	1	0	0

'FISCAL ADMINISTRATOR'	1	0	1	0	0
'GRANTS RESEARCH SPECL'	3	0	3		
'HOSPITALITY WORKER'	0	0	0		_
'HUMAN SERV SPC II'	22	0	22	1	
'Lead Accountant'	4	1	3	_	1
'LICENSING COORDINATOR'	1	0	1	0	0
'MGR/FAMILY SUPPORT PGMS'	9	1	9	_	
'Mng Dpty Commr-31'	2	0	2		_
'MOBILE UNIT OPERATOR'	1	0	1	0	0
'POLICY ANALYST'	4	0		0	0
'PRIN OPERATIONS ANALYST'	4	2	5	3	, ,
'PROG DEVELOPMENT COORD'	9	0	10	1	- <u>1</u> -1
	3		3	1	-1
'PROGRAM ANDITORIII		1		_	0
'PROGRAM AUDITOR II'	10	0	10	0	0
'PROJECT COORDINATOR'	16	4	16	7	0
'PROJECT MANAGER'	35	15	26	8	
'RECOVERY TEAM PGM MGR'	2	0	2	0	_
'REGIONAL DIR AGING'	6	0	6		0
'SERV COORDINATOR AIDE'	0	0	0	0	0
'SOCIAL WORKER III'	6	1	6	0	_
'SR DATA BASE ANALYST'	2	1	2	1	0
'SR PERSONNEL ASSISTANT'	2	1	2	0	0
'SR POLICY ANALYST'	1	0	1	0	0
'SR PROGRAMMER/ANALYST'	2	1	2		-
'SR REC TEAM PROG MNGR'	2	2	2	1	0
'STAFF ASSISTANT'	9	2	10	4	-1
'STAFF ASST-EXCLUDED'	2	0	2	0	0
'SUPERVISOR OF AUDITING'	1	1	1	1	ļ
'SUPG AUDIO-VISION TESTR'	1	0	1	0	
'SUPG PROGRAM AUDITOR'	1	0	1	0	0
'SUPPORT SERVICES COORD'	31	3	31	7	0
'SUPRVSR -FAMILY SUPPORT'	5	1	5		_
'SUPV OF ACCOUNTING'	4	0	4	0	0
'SUPV PERSONNEL ADM'	2	1	2	1	0
'SUPVR CHILDREN SVC PROG'	7	2	7	3	ŭ
'UNIT ASSISTANT'	1	1	1		
'YOUTH SERVICES COORD'	19	6	15		
'051'	386	104	363	78	
'1st Dpty Director-31'	1	0	1	0	0
'Accountant'	3	2	3		0
'Accounting Technician'	1	0	1	0	
'ADM SERVICES OFFICER I'	14	3	14		
'ADM SERVICES OFFICER II'	8	0	8		0
'ADMINISTRATIVE ASST II'	5	1	5		0
'ADMINISTRATIVE ASST III'	5	1	5		
'ADMINISTRATIVE MANAGER'	2	0	2	0	
'Assistant Director - 33'	1	0	1	0	0
'ASSOC STAFF ATTORNEY'	1	1	1		0
'ASST DIR OF FINANCE'	2	0	2		_
'ASST PAYROLL ADMNSTRATR'	3	0	3		_
'CHIEF MED DIR-PSA'	1	0	1	0	0
'CHIEF PERFORM ANALYST'	1	1	1		_
'CHIEF PROGRAMMR/ANALYST'	3	0	3	0	0

'CHIEF SYSTEMS PROGRAMMR'	1	0	1	0	0
'CHIEF VOUCHER EXPEDITER'	5	1	5		0
'CLERK III'		1	1		0
'CLERK IV'	6	2	6		0
'CLERK IV (TIMEKEEPER)'	5	3	4	1	1
'CONTRACT REVIEW SPEC II'		0	1	_	0
'CONTRACTS ADMIN-33'	1	0	1		0
'CONTRACTS COORDINATOR'	4	1	4	0	0
'CONTRACTS NEGOTIATOR'	1	0		0	0
'COORD SPECIAL PROJECTS'	1	0			0
'COORD-INV MGMT&PROP CTL'	3	0	3		0
'DATA ANALYST'	2	2	3	0	2
'Deputy Director-32'	9	1	9	2	0
'DIGITAL RETRIEVAL SPEC'	1	1	9		1
'DIR ADMINISTRATION II'	2	1	2	1	1
'DIR GRANTS MANAGEMENT'		0	1	0	0
	2				0
'DIP OF HUMAN RESOURCES'	2	0	2	0	0
'DIR OF HUMAN RESOURCES' 'Director Of Finance-33'	<u>1</u>	0	1		0
'ELECTRICAL ENGINEER IV'	1	0	1	0	0
'ELECTRICAL ENGINEER IV	38	6	38	_	0
'ELECTRICAL MECH-SALARIED'	4	1	4	1	0
'EXEC ADMIN ASSISTANT II'	1	_	1	_	0
	1	0	1	_	0
'Exec Director - PSA'		0			, ,
'FIELD PAYROLL AUDITOR'	4	0		1	0
'FINANCE OFFICER'	1	0	1	0	0
'FISCAL ADMINISTRATOR'	3	1 0	3		0
'FOIA OFFICER' 'FR ELECTRL MECHANICS'			5	0	0
FRM OF LINEMEN-SALARIED'	<u>5</u>	2	5	0	0
'GEN FOREMAN OF LINEMEN'	3	0	1	0	0
	1	0	1	U	1
'GIS ANALYST'	1	1	4	2	0
'GRANTS RESEARCH SPECL'	4	2	4	2	0
'INQUIRY AIDE III' 'INVESTIGATOR'	21	<u> </u>	21	5	0
'IT SECURITY SPCLST'		1		3	0
'LABORER'	2	2	1 2		0
'LABORER - BOE'	2	1	2		0
'Lead Accountant'	1	0	1		0
'LEAVE OF ABSENCE ADMIN'	2	0		_	0
'LINEMAN'	10	1	10		0
'LINEMAN - SALARIED'	21	2	21	2	0
'MACHINIST'	21	0			0
	3				
'Managing Dpty Dir-31' 'MEDICAL ADMINISTRATOR'	2	0			0
'MEDICAL ADMINISTRATOR  'MEDICAL SERVICES COORD'	8	0			0
'MGR FLEET SERVICES'	2	2			0
		0			0
'MGR OF BUILDINGS SERV'	1	0			0
'MNGR HR RESOURCES-PSA' 'MNGR POLICE PAYROLLS'		0			0
	1 2				0
'MOTOR TRUCK DRIVER'	3	0			_
'NURSE PRACTITIONER'			3		0
'OCCUPATIONAL HLTH NURSE'	3	1	] 3	1	0

'PAYROLL ADMINISTRATOR'	3	0	3	0	0
'PERSONNEL ASSISTANT'	6	1	6		0
'PR SYSTEMS PROGRAMMER'	2	0	2		0
'Prin Data Base Analyst'	1	0	1	1	0
'PRIN OPERATIONS ANALYST'	2	2	2	2	0
'PRIN PROGRAMMER/ANALYST'	4	3	4	3	0
'PROGRAM ANALYST'		3	1		-1
'PROGRAMMER/ANALYST'	1	0	1	0	0
'PROJECT COORDINATOR'	1	0	1	0	0
'PROJECT MANAGER'	16	4	16	4	0
'PROJECT MANAGEN  'PROJECTS ADMINISTRATOR'	3	1	3	1	0
'PROPERTY CUSTODIAN'	14	5	14	3	0
'SR DATA ENTRY OPERATOR'	2	0	3	1	-1
'SR HELP DESK TECHNICIAN'	1	1		1	-1
'SR PERSONNEL ASSISTANT'	1	0	1	0	0
'SR PROGRAMMER/ANALYST'	2	2	3	2	0
'SR TELECOMMUNICATN SP'		2	1	0	0
'STAFF ASSISTANT'	<u>1</u> 6	0	6	3	0
'STORES LABORER'	<u>ه</u> ۲	0	2	0	0
'SUPG INVESTIGATOR'	2	0	2	0	0
'SUPR GRANTS ADMIN'	1	1	1	1	0
'TIMEKEEPER-CPD'	53	31	33	9	20
'054'	200	43	191	27	9
'Accountant'	1	0	3	2	-2
'Accounting Technician'	3	1	3	0	0
'Ad. Srvcs Ofcr II - Ex'	2	1	1	0	1
'ADMINISTRATIVE ASST III'	2	0	3	1	-1
'ARCHITECT II'	3	0	3	0	0
'ARCHITECT IV'	1	0	1	0	0
'ASSOC HR BUS PARTNER'	2	0	2	0	0
'Asst Commissioner - 33'	12	0	12	0	0
'ASST TO COMMISSIONER'	1	0	1	0	0
'ASST ZONING ADMINISTR'	1	1	1	1	0
'CHF ZONING PLAN EXAMINR'	1	0	1	0	0
'CHIEF LANDS PLAN EXAMIN'	1	0	1	0	0
'CHIEF VOUCHER EXPEDITER'	1	0	1	0	0
'CITY PLANNER II'	1	0	1	0	0
'CITY PLANNER V'	26	8	19	1	7
'COMMR - DPD'	1	1	1	0	0
'CONTRACT REVIEW SPEC II'	3	1	2	0	1
'CONTRACTS ADMIN-33'	1	0	1	0	0
'COORD OF ECON DEV I'	9	4	5	0	4
'COORD OF ECON DEV II'	3	0	3	0	0
'COORD RESEARCH/EVALUATN'	1	0	1	0	0
'COORDINATING PLANNER'	6	0	7	0	-1
'DATA SCIENTIST'	1	0			1
'DATA SERVICES ADMINISTR'			1	1	-1
'DIR ADMINISTRATION II'	1	0	1	0	0
'Dir Info Systems-33'	1	1			1
'DIR PERSNNL POL UTIL'	1	0	1	0	0
'Director Of Finance-33'	1	0	1	0	0
'Dpty Commissioner-32'	9	2	9	1	0
'ECON DEVELOPMENT COORD'	2	1	3	2	-1

'EMPLOYABLE RV SPECL III'	1	0	1	0	0
'EXEC ADMIN ASSISTANT I'	1	0			0
'EXEC ADMIN ASSISTANT II'	1	1	1	1	0
'Fin Plan Analyst - Excl'	17	7	15		2
'FINANCIAL ANALYST'	2	2	13	1	1
					-3
'FINANCIAL PLANNING ANAL'	1	1	3		
'First Dpty Commr-31'	1	1	1		0
'HUMAN RES BUS. PARTNER'	1	0			0
'INFORMATION COORDINATOR'	2	0		0	0
'Lead Accountant'	2	1	2	0	0
'MGR-ZONING BD OF APPEAL'	1	0		0	0
'Mng Dpty Commr-31'	2	0	2	0	0
'PERSONNEL ASSISTANT'	1	0	1	0	0
'POLICY ANALYST'	1	1	1		0
'PROGRAM AUDITOR II'			1	1	-1
'PROGRAM DIRECTOR'	2	0	2	0	0
'PROJECT COORDINATOR'	16	0		0	-1
'PROJECT MANAGER'	4	1	5	1	-1
'PROJECTS ADMINISTRATOR'	1	0	1	1	0
'REC TEAM PROG DIR'	1	1	1	0	0
'RECOVERY TEAM PGM MGR'	2	0	2	0	0
'SENIOR LAND PLAN EXAMIN'	1	0	1	0	0
'SENIOR RESEARCH ANALYST'	1	0	2	0	-1
'SR HELP DESK TECHNICIAN'	1	0			1
'SR LAND DISPOSITION OFF'	3	0	3	0	0
'SR OPERATIONS ANALYST'	2	2			2
'SR PROGRAMMER/ANALYST'	1	0	1	0	0
'SR REC TEAM PROG MNGR'			1	1	-1
'SR ZONING PLAN EXAMR'	10	1	11	2	-1
'STAFF ASSISTANT'	3	0	3	0	0
'STAFF ASST-EXCLUDED'	1	0			0
'SUPERVISING PLANNER'	8	0			0
'URBAN DESIGNER'	8	3	6		2
'ZONING ADMINISTRATOR'	1	0		0	0
'ZONING INVESTIGATOR'	3	1			_
'055'	2	0	2		
'EXEC ADMIN ASSISTANT II'	1	0			0
'EXEC DIR - POLICE BOARD'	1	0			0
'057'	14072	1565	_	_	-22
'1ST DPTY SUPERINTENDENT'	1	1303	14054		0
'Accountant'	3	0			0
'ACCOUNTANT I'	3	0	1		-1
'ADMINISTRATIVE ASST II'	0	1			
'ADMINISTRATIVE ASST II	<u>8</u>	8	4 7	6	4
					2
'ADMINISTRATIVE MANAGER'	6	4			3
'AREA COORDINATOR - CAPS'	5	0			0
'Assistant Director - 33'		_	2		-2
'Assistant Director - 43'	16	7			
'ASSOC STAFF ATTORNEY'	1	1			0
'ASST DIR NEWS AFFAIRS'	3	0			0
'ASST GENERAL COUNSEL'	1	0			0
'ASST TO THE EXEC DIR'	1	0			0
'ATTORNEY'	3	1	3	1	0

'ATTORNEY-EXCLUDED'	19	16	3	0	16
'AUDITOR II'	13	10	1	1	-1
'AUDITOR III'	2	1	4	3	
'CAPTAIN'	39	8	29	1	10
'CHIEF'	5	0	5		0
'CHIEF OPERATIONS ANLYST'	5	0	5		0
'CHIEF PERFORM ANALYST'	6	2	7		-1
'CLERK III'	21	1	21	1	0
'CLERK IV'	14	11	10	_	0
'CLINICAL THERAPIST III'	22	6	22	6	0
'COMMANDER'	48	0	45	4	2
'COMMUNITY ORGNIZER-CAPS'	40	20	25	5	15
COMMUNITY ORGINIZER-CAFS	40	20	23	3	13
'COMMUNTY OUTREACH COORD'	7	7	1	1	6
'COMPLIANCE OFFICER'	1	0		0	0
'COORD RESEARCH/EVALUATN'	5	4		1	4
'COORD SPECIAL PROJECTS'			1	1	-1
'CPD MNTL HEALTH CLIN'	3	3			-1
'CRIME VICTIM ADVOCATE'	22	19	3	1	19
'CRIMES DETECTION SPEC'	0	0	0	0	0
'CRIMES SURVEILLNCE SPEC'	0	0	0	0	0
'CRIMINAL HISTORY ANLYST'	23	15	11	4	12
'Criminal Intel Analyst'	41	23	24	6	17
'Criminal Intel Rsrch Sp'	1	1	27		1
'CRIMINALIST III'	4	3	1	0	3
'DATA SCIENTIST'	6	6			6
'DATA SERVICES ADMINISTR'	3	3			3
'DEPUTY CHIEF'	18	0	18	0	0
'Deputy Director-32'	10		3	3	-3
'Deputy Director-42'	14	6	10	0	4
'DEPUTY SUPERINTENDENT'	1	1	10	1	0
'DETENTION AIDE'	228	52	228	48	0
'DIGITAL INTEL ANALYST'	6	3	5		1
'DIGITAL MEDIA SPEC-CPD'	4	3	2	1	2
'DIGITAL RETRIEVAL SPEC'	21	14	9		12
'DIR OF CAPS'	1	0	1		
'DIR OF POLICE RECORDS'	1	0	1	0	
'DIR PROF COUNSELNG SERV'	1	0	1	0	0
'DIRECTOR OF NEWS AFFAIR'	1	0	1	0	0
'DOMESTIC VIOLENCE ADV'	27	22	5		22
'EQUITY OFFICER'	2	2			2
'EXPLOSIVES TECHNICIN I'	19	7	19	6	
'FINGERPRINT TECH III'	6	2	6		0
'FINGERPRINT TECH IV'	2	1	2		0
'FINGERPRINT TECHN II'	11	3	11	3	0
'FIREARMS IDENT TECH I'		3	1		-1
'FOIA OFFICER'	24	5	24		0
'FORENSIC FIRE/TOOL EXAM'	3	2	3		0
'General Counsel - 42'	1	0	1		_
'GRAPHIC ARTIST III'	3	1	2		1
'Hate Crime Victim Advoc'	1	1	1		0
'INFORMATION COORDINATOR'	18	16	3		
'INFORMATION SERV COORD'	6	2	6		0
IIVI ONIVIATIOIV JENV COOND	. 6	2	U		l U

'INQUIRY AIDE III'	4	4			4
'INVESTIGATOR'	31	31			31
'LABORATORY TECHNICIAN'	4	0	4	0	0
'LANGUAGE ACCESS COORD'	1	0	1	0	0
'LATENT FINGERPRINT EXMR'	4	4		, , ,	4
'LIEUTENANT'	291	29	271	8	20
'MGR OF DATA ENTRY OPERS'	1	1	1	1	0
'P O / LATNT PRINT EXMNR'	18	17	13	12	5
'P O / SUP LATN PRNT EXM'	2	2	13	1	1
'PARALEGAL II'	10	8	8		2
'PAYMENT SERVICES REP'	2	1	2		0
'PERFORMANCE ANALYST'	7	7	7	7	0
'PERSONAL COMPTR OPR I'	9	1	9	1	0
'PERSONNEL ASSISTANT'	1	0	1	0	0
'PHOTOGRAPHIC SPECIALIST'	1	0	1	0	0
'PO (ASGN SUPG SUB A CR)'	1	0	1	0	0
'PO-EXPLSV DETEC K9 HNDL'	48	7	59	18	-11
'Police Admin Aide'	40	,	110	37	-110
'POLICE ADMIN CLERK'	110	39	110	37	110
'POLICE AGENT'	110	0	1	0	0
'POLICE CADET'	0	0	0		0
'POLICE FORENSIC INV I'	4	2	4	2	0
'POLICE LEGAL OFF I'	·		1	1	-1
'POLICE LEGAL OFF II'	6	3	5	_	1
'POLICE OFCR-CANINE HNDL'	26	11	26		0
'POLICE OFCR-MARINE OFCR'	34	15	34	15	0
'POLICE OFCR-MOUNTD PTRL'	24	12	24	11	0
'POLICE OFF-ARBITRATION'			1	1	-1
'POLICE OFFICER'	8862	298	9695	1143	-833
'POLICE OFFICER-(A/E/T)'	163	48	133	30	30
'POLICE OFFICER-A/ARMOR'	1	1	1	1	0
'POLICE OFFICER-A/DETCTV'	1292	146	1192	17	100
'POLICE OFFICER-A/F.T.O'	450	188	280		170
'POLICE OFFICER-A/SEC SP'	22	10	22	10	0
'POLICE OFFIER(A TRF SP)'	24	7	24		0
'Police Offr (Hel Pilot)'	5	1	5	1	0
'POLICE TECHNICIAN'	17	2	17	2	0
'PRIN OPERATIONS ANALYST'	20	12	20	13	0
'PRINCIPAL STOREKEEPER'	1	0	1	0	0
'PROG DEVELOPMENT COORD'	9	9			9
'PROGRAM AIDE'	1	0	0	0	1
'PROGRAM DIRECTOR'	5	5			5
'PROJECT COORDINATOR'	8	7	4	4	4
'PROJECT STRTGY MNGR-CPD'	19	9	15	3	4
'PROJECTS ADMINISTRATOR'	13	8	8	8	5
'PROPERTY CUSTODIAN'	28	15	28	16	0
'PUBLIC INFORM OFFICER'	2	2	2	2	0
'PUBLIC RELATIONS COORD'	3	2	1	0	2
'RESEARCH AND POL AN-CPD'	12	8	6	2	6
'RISK MNGR-CPD'	1	1	1	1	0
'SAFETY ADMINISTRATOR'	1	1	1	1	0
'SAFETY SPECIALIST'	2	2	2	2	0
'SENIOR EQUITY OFFICER'	1	1			1

'SENIOR RESEARCH ANALYST'	7	5	2	0	5
'SERGEANT'	1417	116	1317	27	100
'SR DATA ENTRY OPERATOR'	32	0	37	4	-5
'SR INTEL ANALYST'	1	1	1	1	0
'SR OPERATIONS ANALYST'	5	5		_	5
'SR PERFORMANCE ANALYST'	16	12	13	9	3
'SR PROGRAMMER/ANALYST'	10	0	13		0
'STAFF ASSISTANT'	7		2		5
	12	5 8	4	<b>†</b>	
'SUBPOENA OFFICER'			4	0	8
'SUP CPD MNTL HLTH CLIN'	3	3			3
'SUPERINTENDENT - POLICE'	1	0	1		0
'SUPERVISING CLERK'	1	0	1	0	0
'SUPG INVESTIGATOR'	3	3		_	3
'SUPG PROPERTY CUSTODIAN'	3	0	3		0
'SUPTS CHIEF OF STAFF'	1	1	1	1	0
'TACTICAL REV ANALST-CPD'	0	0			0
'TRAINING OFFICER'	117	102	17	5	100
'WARRANT/EXTRADITN AIDE'	24	9	18		6
'YOUTH SERVICES COORD'	6	0	6	0	0
'058'	858	176	850	154	8
'1st Dpty Director-31'	1	0	1	0	0
'ADMINISTRATIVE ASST II'	2	1	2	0	0
'ADMINISTRATIVE ASST III'	1	0	1	0	0
'Assistant Director - 33'	1	0	1	0	0
'CLERK IV'	1	0	1	0	0
'CLINICAL THERAPIST III'	2	2			2
'COMM OPERATOR I-311'	49	8	49	9	0
'COMM OPERATOR II-311'	7	4	7	2	0
'COMMUNICATION OPR MGR'	8	4	8	3	0
'COORD FIRE COMM OPERATR'	2	0	2	0	0
'COORD SPECIAL PROJECTS'	1	0	1		0
'CRIMES SURVEILLNCE SPEC'	0	0	0	0	0
'Deputy Director-32'	7	2	7	2	0
'DIR 311 CITY SERVICES'	1	0	1	0	0
'DIRECTOR OF NEWS AFFAIR'	1	0	1	0	0
					_
'EMRGCY MGMT COMMUN OFCR'	8	4	8	4	0
'ENGINEERING TECHN V'	1	0	1		
'EXEC ADMIN ASSISTANT II'	1	0	1		0
'EXEC DIR - OEMC'	1	1	1		0
'FIRE COMM OPR I'	44	6	44		0
'FIRE COMM OPR II'	39	10	39		0
'Genl Supt/Spec Traf Svc'	1	0	1		0
'INFORMATION COORDINATOR'	1	0	1		0
'LABOR RELATIONS SUPV'	1	0	1		0
'MGR EMERGENCY MGMT SVCS'	4	0	4		0
'MGR OF 3-1-1 OPERATIONS'	4	1	4		0
	25	25	25		_
'POLICE COM OPER-TRAINER'					0
'POLICE COMM OPER I'	210	38	210		0
'POLICE COMM OPR II'	260	45	260		0
'POLICY ANALYST'	1	0	1		_
'PROJECT COORDINATOR'	1	1	1		0
'PROJECT MANAGER'	1	0	1	0	0

'PUBLIC RELATIONS COORD'	1	0	1	0	0
'SPECIAL ASSISTANT'	1	0	1	0	0
'SR EMERGENCY MGMT COORD'	21	7	16	3	0
'STAFF ASSISTANT'	21	1	2	1	0
'SUPG FIRE COMM OPR'	12	1	12	0	0
	5		5	0	
'SUPT SPECL TRAFFIC SERV'		0	_	_	0
'SUPVG POLICE COMM OPER'	32	4	31	2	1
'SUPVG TRAFC CNTROL AIDE'	32	1	32	2	0
'SUPVR OF 311 OPERATIONS'	8	1	8		0
'TRAFFIC CNTRL AIDE-HRLY'	0	0	0	_	0
'TRAFFIC CONTROL AIDE'	57	9	57	8	0
'059'	5148	269	5145	327	3
'1ST DEP FIRE COMMR'	1	0	1	0	0
'A/CMDNG FIRE MARSH-EMT'	1	0	1	0	0
'A/DPTY CHIEF PARAMEDIC'	13	2	13	2	0
'ADMINISTRATIVE ASST II'	3	1	3	0	0
'ADMINISTRATIVE ASST III'	6	0	6		0
'ADMINISTRATIVE SUPVR'	1	0	1	0	0
'AMBULANCE COMMANDER'	94	2	94	8	0
'ASSOC FIRE PREVNTN ENGR'	4	1	4	1	0
'Asst Commissioner - 43'	4	0	4	0	0
'ASST DIR NEWS AFFAIRS'	1	0	1	0	0
'ASST DPTY FIRE COMMR'	4	1	4	1	0
'ATTORNEY-EXCLUDED'	1	0	1	0	0
'BATTALION CHF-PARAMEDIC'	12	3	11	1	1
'BATTALION CHIEF'	6	0	6	0	0
'BATTALION CHIEF - EMT'	98	0	99	0	-1
'CAPTAIN'	17	1	17	0	0
'CAPTAIN-EMT'	168	4	168	3	0
'CAPTAIN-PARAMEDIC'	10	4	10	3	0
'CHF FIRE PREVENTN ENGR'	1	1	1	1	0
'CHF HELICOPTER PILOT'	1	0	1	0	0
'CHIEF ADMINISTRATIVE OF'	1	1	1	1	0
'CLERK III'	1	0	1	0	0
'CLINICAL THERAPIST III'	2	1	2	0	0
'COMMANDER'	2	0	2	0	0
'COMMANDER - EMT'	4	1	4	1	0
'COMMANDER - PARAMEDIC'	1	0	1	0	0
	_			_	_
'COMMANDER-LOG/OPER(EMT)'	1	0	1	0	0
'COMMANDING FIRE MARSHAL'	1	0	1		0
'COORD AIR MASK SERVICES'	1	0	1	1	0
'COORD COMM SERV-CFD'	1	0	1	0	0
'COORD HAZARDOUS MATERIL'	1	0	1		0
'COORD HUMAN RELATIONS'			1	1	-1
'COORD SPL EVENT LIAISON'	1	0	1	0	0
'CORD FIRE AWARENESS'	1	1	1	1	0
'DEPUTY DISTRICT CHIEF'	20	2	20		0
'DIR OF EMS COMPLIANCE'	1	0	1	0	0
'DIR OF PROF COUNSEL SVC'	1	1			1
'DIR/COMMUNITY LIAISON'	1	0	1	0	0
'DIRECTOR OF NEWS AFFAIR'	1	0	1	0	0
'DISTRICT CHIEF'	12	2	12	1	0

'Dpty Commissioner-42'	1	0	1	0	0
'DPTY FIRE COMMISSIONER'	4	0	4		
'EXEC ADMIN ASSISTANT II'	2	0	2		0
'EXEC ADMIN ASST I EXCLD'		0	1		-1
'FAA FIRE TRAINING SPCL'	3	1	3		
'FF-EMT ASSGN AS TR INS'		1	1		
'FFIGHTER PER-ARBITR-PAR'	18	0	29		
'FFIGHTER-PER ARBITR-EMT'	24		30		
		1 0		<b>†</b>	
'FIRE COMMISSIONER'	1		1 73		0
'FIRE ENGINEER'	45	1			-28
'FIRE ENGINEER-A/INSTR'	1	1	1	ļ	0
'FIRE ENGINEER-EMT'	431	14	401	30	30
'FIRE ENGINEER-PARAMEDIC'	22	2	24		-2
'FIRE MARSHAL'	5	4	5		0
'FIRE MARSHAL - EMT'	21	0	22	0	-1
'FIRE PARAMEDIC-ASGN IST'			3		-3
'FIRE PREVENTION ENGNR'	1	0	1	<u> </u>	0
'FIREFIGHTER'	135	1	157	20	
'FIREFIGHTER/PARAMEDIC'	289	13	292	12	-3
'FIREFIGHTER-A/TRNG INST'	1	1	1	1	0
'FIREFIGHTER-EMT'	1552	9	1481	47	71
'FIREFIGHTR-EMT(RECRUIT)'	656	140	685	1	-29
'General Counsel - 42'	1	0	1	0	0
'GRAPHIC ARTIST III'	1	0	1	0	0
'INVESTIGATOR'			7	1	-7
'INVESTIGATOR SPECIALIST'	2	0	2	0	0
'INVESTIGATOR-CFD'	7	1			7
'LABOR RELATIONS SPEC'	1	0	1	0	0
'LABOR RELATIONS SUPV'	1	0	1	0	0
'LIEUTENANT'	107	2	121	16	-14
'LIEUTENANT-EMT'	467	1	446	10	21
'LIEUTENANT-PARAMEDIC'	45	5	51	11	-6
'LIEUTNT-EMT-A/TRAING IN'	4	2	2	0	2
'LIEUTNT-PAR-A/TRAING IN'	1	1	1	<b>†</b>	0
'MARINE PILOT-FIRE BOAT'	4	0	4	0	0
'PARAMEDIC'	405	4	403	41	2
'PARAMEDIC FIELD CHIEF'	41	0	41	0	0
'PARAMEDIC OFF(A/TR/INST'	10	2	10	2	0
'PARAMEDIC-ASGN INSTRUCT'	3	1		_	3
'PARAMEDIC-IN-CHARGE'	304	27	304	40	0
'PARAMEDIC-PER JUDGE'	1	0	3		_
'PHOTOGRAPHIC SPECIALIST'	1	1	1	<b>†</b>	
'PROJECT COORDINATOR'	1	0	1		
'PROJECT MANAGER'	1	0	1		_
'PROJECTS ADMINISTRATOR'	1	0	1		0
'SAFETY ADMINISTRATOR'	1	1	1		_
'SENIOR EQUITY OFFICER'	1	1	1	<del>                                     </del>	1
'SENIOR EQUITY OFFICER  'SENIOR STOREKEEPER'	1	0	1	0	_
'SR AIR MASK TECHNICIAN'		1	5		
'SR DATA ENTRY OPERATOR'		0	1		_
					_
'STAFF ASSISTANT'	7	1	6		
'STAFF ASST-EXCLUDED'	1	0	1		_
'SUBPOENA OFFICER'	2	0	2	1	0

'SUPG INVESTIGATOR'	2	0	2	0	0
'SUPV AIR MASK TECHN'	1	0	1	0	+
'SUPVG FIRE MARSHAL-EMT'	4	0	4	0	0
'060'	157	26	154	25	3
'1ST DEP CHF ADMNSTRATOR'	1	0	1	0	0
'ADM SERVICES OFFICER I'	1	0	1	0	0
'ADM SERVICES OFFICER II'	1	0	1	0	0
'ADMINISTRATIVE ASST II'	2	0	3	2	-1
'ASST GENERAL COUNSEL'	1	0	1		- 0
'ATTORNEY'	6	1	6		
'CASE LIAISON - COPA'	4	1	3		1
'CHF INVEST. LAW OFR'	1	0	1	0	0
'Chief Administrator'	1	0	1	0	_
Circi Administrator		U			
'COMMUNTY OUTREACH COORD'	1	1			1
'DATA SCIENTIST'	2	0	2	0	0
'DEP CHF ADMINISTRATION'	6	0	6	0	0
'Dig Forensic Analy-COPA'	4	1	4	2	0
'Dir Info Systems-33'	1	0	1	0	0
'DIR OF ADMIN SERVICES'	1	0	1	0	0
'DIR OF INV-COPA'	3	1	3	0	0
'DIR OF MEDIATION'	1	1			1
'Dir. of Training - COPA'	1	0	1	0	0
'DIRECTOR OF NEWS AFFAIR'	1	0	1	0	0
'DIRECTOR PUBLIC AFFAIRS'	1	0	1	0	0
'Evidence Special - COPA'	1	0	1	0	0
'EXEC ADMIN ASSISTANT II'	1	0	1	0	0
'FOIA OFFICER'	4	0	4	1	0
'INQUIRY AIDE III'	1	1	1	1	0
'INTAKE AIDE'	3	1	3	0	0
'Investigator - COPA'	48	9	54	8	-6
'Major Case Spec - COPA'	16	1	16	1	0
'PARALEGAL II'	4	0	4	2	0
'PROJECT MANAGER'	1	1	1	1	0
'QUAL MGMNT ANALYST-COPA'	3	1	3	1	0
'RESEARCH ASSOCIATE'	1	0	1	0	0
'SENIOR EQUITY OFFICER'	1	1			1
'SPEC VICTIMS INV-COPA'	6	1			6
'SR HELP DESK TECHNICIAN'	1	0	1	0	+
'SR INFORMATION ANALYST'	2	0	2	1	0
'SR LITIGATION CNSL-COPA'	1	0	1	0	0
'SR PERFORMANCE ANALYST'	1	1	1	1	0
'SR POLICY ANALYST'	1	0	1	0	0
'SR PUBLIC INFORM OFFR'	2	0	3	1	-1
'STAFF ASST-EXCLUDED'	1	1			1
'Supvg Invsgtr - COPA'	16	1	16	0	0
'TRAINING OFFICER'	2	1	2		0
'062'	29	11	24		_
'1st Dpty Director-31'	1	1	1		
'ADMINISTRATIVE ASST III'	2	1	2		
'Assistant Director - 33'	1	1	1		
'ASSOC GEN COUNSEL-CCPSA'	1	0	1		

					I
'COMMUNTY OUTREACH COORD'	6	1	5	5	1
'Deputy Director-32'	2	0	2	0	0
'DIR OF ADMIN SERVICES'	1	0	1	1	0
'DIR RESEARCH/PLAN-33'	1	0	1	0	0
'DIR/COMMUNITY LIAISON'	1	1	1	1	0
'DIRECTOR PUBLIC AFFAIRS'	1	0	1	0	0
'EXEC ADMIN ASSISTANT II'	1	0	1	0	0
'Exec Director - CCPSA'	1	0	1	0	0
'General Counsel-32'	1	0	1	0	0
'POLICY ANALYST'	1	1	1	1	0
'PROJECT MANAGER'	6	3	3	2	3
'PUBLIC RELATION REP III'	1	1			1
'SR POLICY ANALYST'		1	1	1	0
'067'	290	59	288	54	2
'A/CHF ELEVATOR INSPECTR'	1	0	1	0	
'A/CHF ENGINEER SEWERS'	1	0	1	0	0
'A/DIR CONSERVATION INSP'	1	1	1	1	0
'ADM SERVICES OFFICER I'	1	0	1	0	0
'ADM SERVICES OFFICER II'	1	0	1	0	
'ADMINISTRATIVE ASST II'	13	0	13	0	0
'ADMINISTRATIVE ASST III'	3	1	3		0
'ARCHITECT IV'	9	0	9	0	0
'ASST CHF PLMPING INSPCT'	1	1	1	1	,
'Asst Commissioner - 33'	3	3	3	3	_
'BLDG/CONSTRCTN INSPECTR'	68	16	69	16	
				2	
'BOILER INSPECTOR'	<u>6</u>	<u>1</u> 0	6	0	_
'CHF BLDG/CONST INSPECTR' 'CHF BOILER INSPECTOR'		0	1		
	1		1	0	0
'CHF PLUMBING INSPECTOR'	1	0	1	0	0
'CHF VENT INSPECTOR'	1	1	4	4	1
'CHIEF ELECTRICAL INSP'	1	0	1		_
'CIVIL ENGINEER V'	1	0	1	0	
'COMMR OF BUILDINGS'	1	0	1	0	0
'CONSTRUCTION EQUIP INSP'	5	0	5	_	0
'COOLING PLANT INSPECTOR'	11	2	11	1	_
'COORD SPEC PROJ-BLDGS'	2	0	2		•
'Dir Info Systems-33'	1	0	1	0	0
'DIRECTOR PUBLIC AFFAIRS'	1	1	1		0
'Dpty Commissioner-32'	6	1	6		0
'ELECTRICAL INSPECTOR'	27	3	27	3	
'ELEVATOR INSPECTOR'	12	2	12	1	_
'ENGINEERING TECHN IV'	1	0	1		
'EXEC ADMIN ASSISTANT II'	1	0	1		_
'First Dpty Commr-31'	1	0	1	0	
'IRON INSPECTOR'	3	1	3		0
'MASON INSPECTOR'	2	2	2		
'MGR CUSTOMER SERVICES'	1	0	1		0
'MGR REGULATORY REVIEW'	1	0	1	_	0
'Mng Dpty Commr-31'	1	0	1	0	0
'PLUMBING INSP IN CHRGE'	1	1	1		_
'PLUMBING INSPECTOR'	30	11	28		
'POLICY ANALYST'	2	0	2	0	0

'PROJECT COORDINATOR'	3	0	3	0	0
'PROJECT MGR - BUILDINGS'	12	3	12	3	0
'PROJECT MIGK - BOILDINGS  'PROJECTS ADMINISTRATOR'	6	2	6		0
'SR COMPUTER CONSOLE OPR'		2	1		-1
'SR DATA BASE ANALYST'	1	0	1		0
'SR PROGRAM ANALYST - EX'	1	1		0	1
			0	1	0
'STAFF ASSISTANT'	9	1	9		
'STRUCTURAL ENGINEER'	3	0	3		0
'SUPG VENT/FURANCE INSPR'	1	0	1	0	0
'SUPV BLDG/CONST INSPCTR'	11	1	10		1
'SUPV COOLING PLANT INSP'	1	0	1	0	0
'SUPV ELECTRICAL INSP'	3	2	3		0
'SUPV PERSONNEL ADM'	1	0	1	0	0
'VENT AND FURNACE INSPR'	14	1	15		-1
'070'	215	32	207	29	8
'Accountant'	1	0	1	0	0
'ADM SERVICES OFFICER I'	1	0	1	0	0
'ADMINISTRATIVE ASST II'	9	3	10		-1
'ADMINISTRATIVE ASST III'	16	3	11	1	5
'ASSOC STAFF ATTORNEY'	7	2	6		1
'Asst Commissioner - 33'	10	1	10	1	0
'ASST TO COMMISSIONER'	1	0	1	0	0
'AUDITOR II'			1	1	-1
'Business Compliance Inv'	47	8	47	9	0
'BUSINESS CONSLTNT SUPVR'	6	0	6	0	0
'BUSINESS CONSULTANT'	9	0	9	0	0
'CHIEF INVESTIGATOR'	2	2			2
'CLERK III'	1	0	2	1	-1
'COMR-BUS AFF/CNSMR PROT'	1	0	1	0	0
'COORD SPECIAL PROJECTS'			1	1	-1
'COORD STUDIO OPERATIONS'	1	0	1	0	0
'CRIMINAL HISTORY ANLYST'	3	0	3	0	0
'Dir of Labor Standards'	1	1	1	1	0
'DIRECTOR PUBLIC AFFAIRS'	1	0	1	0	0
'Dpty Commissioner-32'	4	1	4	1	0
'First Dpty Commr-31'	1	0	1	0	0
'FORENSIC DATA ANALYST'	2	2			2
'GRANTS RESEARCH SPECL'	1	0	1	0	0
'INFORMATION COORDINATOR'	1	0	1	0	0
'Labor Stds Investigator'	7	0	7	1	0
'LAW CLERK'	0	0	0		0
'LCL LIQUOR CONTROL COMM'	1	0	1		0
'Mng Dpty Commr-31'	1	1	1		0
'Mngr of Bus Comp Inv'	2	0	2		0
'OFFICE ADMINISTRATOR'	1	0	1		0
'POLICY ANALYST'	1	0	1		0
'PROGRAM DIRECTOR'	2	0	2		0
'PROGRAMMER/ANALYST'	1	0	1	0	0
'PROJECT COORDINATOR'	12	3	11	5	1
'PROJECT MANAGER'	2	0	2	_	0
'PROJECTS ADMINISTRATOR'	5	1	5		0
'PUBLIC RELATION REP III'	1	0	1		0
'PUBLIC VEHICLE INSP'	2	0	2		0
FOBLIC VEHICLE INSP		U	2	l 0	U

'REC TEAM PROG DIR'	1	0	1	0	Ι ο
'RECOVERY TEAM PGM MGR'	1	0	1		
'SENIOR ATTORNEY'	1	0			1
'SENIOR PRODUCER/WRITER'	1	0	1	0	0
'SENIOR VIDEOGRAPHER'	3	1	3		
'SPECIAL ASSISTANT'		0	1		
'Spvsr of Bus Comp Inv'	11	1	11		
'SR BUSINESS CONSULTANT'	8	0	8		
'SR PROGRAMMER/ANALYST'					
· · · · · · · · · · · · · · · · · · ·	1	0	1		
'SR PUBLIC INFORM OFFR'	1	0			
'SR PUBLIC VEHICLE INSP'	2	0	2	0	0
'SR STUDIO EQUIP OPERATR'	1	1	1	1	0
'SR SYSTEMS PROGRAMMER'	1	0	1		
'SR TV PROD SPECIALIST'	1	0	1		
'STAFF ASSISTANT'	5	1	5		0
'STATION MANAGER'	1	0	1		
'STUDIO EQUIPMENT ENGNR'	3	0	3		
'STUDIO EQUIPMENT MGR'	1	0	1		
'SUPR PUBLC VEHICLE INSP'	2	0	2		·
'SUPV PERSONNEL SERVICES'	1	0	1	0	0
'SUPVG VIDEOGRAPHER'	1	0	1	_	0
'TV PRODCTN SPCLST'	3	0	3	0	0
'072'	14	10	10	7	4
'ADMINISTRATIVE ASST III'	1	1	1	1	0
'ADMINISTRATIVE MANAGER'	1	1			1
'Chief Sustainbl Officer'	1	1	1	1	0
'DIRECTOR PUBLIC AFFAIRS'	1	1			1
'Dpty Commissioner-22'	1	0	1	0	0
'GRANTS RESEARCH SPECL'	1	1	1	1	0
'POLICY ANALYST'	1	1			1
'PROJECT MANAGER'	6	4	6	4	0
'REC TEAM PROG DIR'	1	0			1
'073'	76	14	76	15	0
'ANIMAL CARE AIDE I'	13	4	12	4	1
'ANIMAL CARE AIDE II'	2	0	3	1	-1
'ANIMAL CARE CLERK'	4	0	4	0	0
'ANIMAL CARE CLERK-HRLY'	0	0	0	0	0
'ANIMAL CONTROL INSP'	5	1	5		0
'ANIMAL CONTROL OFFICER'	20	5	20	4	0
'ANIMAL PLACEMENT COORD'	3	0	3	1	0
'ANIMAL SHELTER MANAGER'	1	0	1	0	0
'Cert. Veterinary Tech'	2	2	2	2	0
'CHAIRMAN'	0	0	0		
'Deputy Director-22'	1	0	1		
'DISPATCH CLERK'	2	0	2		
'EXEC ADMIN ASSISTANT II'	1	0	1		
'EXEC DIR ANIM CARE/CTRL'	1	1	1		
'HUMAN RES BUS. PARTNER'	1	0	1		
'MEMBER'	0		0		
'OP MGR-ANIMAL CONTROL'		0	1		
'SPVG VETERINARY TECH'	1	0	1		
'STAFF ASSISTANT'	2	0	2		
'SUPV ANIMAL CONTROL OFF'	3	0	3	0	0

'SUPVG ANIMAL CARE CLERK'	2	0	2	Ιο	0
'SUPVR ANIMAL CARE AIDES'	3	0	3		_
'VET MEDICAL MANAGER'		1			0
'VETERINARIAN'	3	0	3		·
'VETERINARIAN ASSISTANT'	4	0	4		_
				_	
'VETERINARIAN-HOURLY'	0	0	0		
077'	1	0	1		
'STAFF ASSISTANT'	1	0	1		
'078'	8	0	8		
'ASST TO THE EXEC DIR'	1	0	1	_	
'COORD SPECIAL PROJECTS'	1	0	1	0	0
'Deputy Director-22'	1	0	1	0	0
'EXEC DIR - BD OF ETHICS'	1	0	1	0	0
'INVESTIGATOR-ETHICS'	1	0	1	0	0
'LEGAL COUNSEL-ETHICS'	1	0	1	0	0
'PROGRAM DIRECTOR'	1	0	1	1	0
'STAFF ASSISTANT'	1	0	1	0	0
'081'	2221	188	2180	235	41
'1st Depty Commr-41'	1	0	1	0	0
'A/DIVISION SUPERINTENDT'	11	1	11	0	0
'Ad. Srvcs Ofcr II - Ex'	2	0	2	0	0
'ADM SERVICES OFFICER II'	2	0	2	0	0
'ADMIN ASST III-EXCLUDED'	1	0	2	1	-1
'ADMINISTRATIVE ASST III'	6	3	6	3	0
'ADMINISTRATIVE SUPVR'			1		-1
'Asst Commissioner - 43'	2	0	2	0	0
'ASST GEN SUPERINTENDENT'	12	2	12	3	0
'ASST PAYROLL ADMNSTRATR'	1	1			1
'ASST TO COMMISSIONER'	1	0	2	1	-1
'ASST TO THE EXEC DIR'	1	0			_
'AUTO POUND SUPR'	9	0	9	_	
'CHIEF AUTO POUND SUPR'	2	1	2		0
'CITY FORESTER'	2	0	2		Ĭ
'CLERK III'	6	3	6		
'COMMR OF STREET & SAN'	1	0	1		
COMMINION STREET & SAIN	т	U		-	-
COMMALINITY OUTDEACH COORD!	2	2	2	1	
COMMUNTY OUTREACH COORD'	2	2	2		1
'CONTRACTS COORDINATOR'	1	0	1	_	
CUSTOMER ACCOUNT REPR'	1	1	1	ļ	
'D/SUPV GRAFFI REMOVAL'	3	0	3		
'DATA ENTRY OPERATOR'	3	1	3		
'DATA SERVICES ADMINISTR'	2	0	2		_
'DIR ADMINISTRATION II'	3	0	3		_
'Dir Info Systems - 43'	1	0	1		_
'Dir. of Finance - 43'	1	0	1		_
'DIRECTOR PUBLIC AFFAIRS'	1	0	1	_	_
'DISPATCHER-ARBORIST'	5	1	5		_
'DIVISION SUPERINTENDENT'	9	0	9	ļ	
'Dpty Commissioner-42'	8	0	8		0
'EQUIP DISPATCHR-IN CHGR'	3	0	3	0	0
'EQUIP TRNG SPECL-M.T.D.'	1	0	1	0	0
'EQUIPMENT DISPATCHER'	16	5	16	4	0
'EXEC ADMIN ASSISTANT II'	1	0	1	0	0

'FIELD PAYROLL AUDITOR'	3	1	3	1	0
'FIELD SAN. INVESTIGATOR'	30	2	30		0
'FOREMAN OF LABORERS'	6	0	6		0
'FORESTRY SUPERVISOR'	8	1	6		2
'FRM HOISTING ENGINEERS'	3	1	3	1	0
'FRM MOTOR TRUCK DRIVERS'	30	1	30	2	0
'GENERAL LABORER-DSS'	443	1	445	90	-2
'GENERAL SUPERINTENDENT'	5	1	5	1	0
'HOISTING ENGINEER'	36	1	36		0
'INQUIRY AIDE III'	2	0	2		0
'LABOR RELATIONS SUPV'		0	1		0
'Mng Dpty Commr - 41'	2	0	2	0	0
'MOTOR TRUCK DRIVER'	423	31	305	27	118
'Non-CDL Driver'	423		303 7		110
	12	0	12	0	0
'PAINTER'	12	1		1	0
'PAYROLL ADMIN-EX'	1	0	1	0	0
'POLICY ANALYST'	2	0	2	0	105
'POOL MOTOR TRUCK DRIVER'	321	19	426	5	-105
'PRIN OPERATIONS ANALYST'	1	0	1	1	0
'PROGRAM DIRECTOR'	2	0	2	0	0
'PROJECT COORDINATOR'		1		_	0
'PROP CUSTODIAN-AUTO PD'	35	5	35	8	0
'REFUSE COLLECTION COORD'	54	2	54	2	0
'SAFETY ADMINISTRATOR'	1	0	1	0	0
'SAFETY SPECIALIST'	2	2	42	4.4	2
'SANITATION CLERK'	42	8	42	11	0
'SANITATION LABORER'	425	53	405	33	20
'SENIOR CITY FORESTER'	4	0	4	0	0
'SPR LOT CLEANING SERV'	2	0	2	0	0
'SR PERSONNEL ASSISTANT'	1	1	1	1	0
'STAFF ASSISTANT'	6	1	6	1	0
'STAFF ASST-EXCLUDED'	2	0	1	0	1
'SUPR FIELD VEH INVESTGR'	4	2	4		0
'SUPV PERSONNEL ADM'	<u>1</u>	0	<u>1</u>	0	0
'TRAFFIC MAINTNANCE SUPV'		0		ŭ	·
'TRAINING AGENT I-P/AGMT'	124	0 27	4 117	_	
'TREE TRIMMER' 'WARD SUPERINTENDENT'			50	16	7
'WEIGHMASTER'	50	3	2	2	0
'084'	1346	241		_	
			1341	275	5
'1st Depty Commr-41'	1	0	1	0	0
'A/CHF HIGHWAY ENGINEER' 'A/SUPT PAVEMENT REPAIRS'	4	0	1		-1 0
'Accountant'	1				
	4 11	<u>1</u>	<u>4</u>	_	5
'Accounting Technician' 'ADM SERVICES OFFICER I'			2	0	0
	<u>2</u> 17	3	14		3
'ADMINISTRATIVE ASST II'					-2
'ADMINISTRATIVE ASST III'	9	4	11		
'ARCHITECT IV' 'ARCHITECTURAL IRON WK'	2	0	2		0
		1			
'ASPHALT FOREMAN'	39	5	39		
'ASPHALT LABORER'	91	6	91		
'Assistant Director - 43'	1	0	1	0	0

'ASST CHIEF ENGINEER'	2	0	1	l 0	1
'Asst Commissioner - 33'	2	0	1		
'Asst Commissioner - 43'	5	2	4	_	_
'ASST DIR NEWS AFFAIRS'		0	1		_
'ASST DIR OF FINANCE'	1	0	1		-
'ASST GEN SUPERINTENDENT'	1		1		_
		1	2		-
'ASST PROJ DIRECTOR'	3	2			
'ASST TO COMMISSIONER'	1	0	1		
'BLACKSMITH'	1	0	1		
'BRICKLAYER'	2	0	2		, and the second
'BRIDGE OPERATOR'	48	2	48		0
'BRIDGE/STRUCTRL IRON WK'	18	1	18		0
'CARPENTER'	8	2	9		-1
'CEMENT FINISHER'	35	4	35	5	0
'CEMENT FINISHER APPRENT'	4	4	4	4	0
'CHIEF CONTRACT EXPEDITR'	3	2	3	1	0
'CHIEF OPERATIONS ANLYST'	1	0	1		_
'CHIEF PROGRAMMR/ANALYST'	1	0	1	0	0
'CHIEF VOUCHER EXPEDITER'	1	0	1	0	0
'CITY FORESTER'	1	0	1	0	0
'CITY PLANNER IV'	2	0	2	0	0
'CITY PLANNER V'	2	0	2	0	0
'CIVIL ENGINEER II'	7	3	3	0	4
'CIVIL ENGINEER III'	9	5	9	5	0
'CIVIL ENGINEER IV'	29	9	28	8	1
'CIVIL ENGINEER V'	14	5	14	4	0
'CLERK IV'	3	0	6	3	-3
'COMMR OF TRANSPORTATION'	1	1	1	0	0
'CONCRETE LABORER'	104	7	104	8	0
'CONSTRUCTION LABORER'	19	2	19	4	0
'CONTRACT REVIEW SPEC II'	2	1	2		0
'Contracts Admin43'	1	1			1
'CONTRACTS ADMIN-33'		_	1	1	-1
'CONTRACTS COORDINATOR'	4	1	4		1
'COOD OF WAREHOUSE OPER'	2	0	2		_
'COORD BRIDGE OPERATIONS'	1	1	1	1	0
'COORD ENGINEER II'	4	1	4	_	-
COOKE ENGINEER II	7		7	_	, and the second
'COORD GRANTS MANAGEMENT'			1	1	-1
'COORD SPECIAL PROJECTS'	1	0	1	_	
'COORD STREET PERMITS'	5	3	3		
			6		
'COORDINATING ENGINEER I' 'COORDINATING PLANNER'	6 10	1	10		_
		4			_
'COORDINATING PLANNER II'	2	0	2		
'DIR ADMINISTRATION I'	1	0	1		_
'DIR ADMINISTRATION II'	5	3	4	2	_
'DIR GRANTS MANAGEMENT'	1	1		-	1
'Dir of Admin - 43'	1	0	1		4
'DIR OF ADMIN I - EXCLD'	2	0	2		1
'DIR PUBLIC INFORMATION'	1	0	1		
'Dir. of Finance - 43'	2	0	2		
'DISPATCHER - ASPHALT'	11	2	11		
'DISPATCHER - CONCRETE'	7	0	7	0	0

'DISTRICT ASPHALT SUPV'	2	0	2	0	0
'DISTRICT CLERK-ASPHALT'	4	0	4		<b>.</b>
'DISTRICT CONCRETE SUPV'	1	0	1		
'Dpty Commissioner-32'			1		
'Dpty Commissioner-42'	10	2	9		ļ
'ELECTRICAL ENGINEER III'	10	2	1		
'ELECTRICAL ENGINEER IV'	2	1	2		
'ELECTRICAL ENGINEER IV	23	6	23		
'ENGINEERING TECHN III'	2	1	3		
'ENGINEERING TECHN IV'	6	2	7		1
'ENGINEERING TECHN V'	5	3	6		
'ENGINEERING TECHN VI'	5	1	5	<b>†</b>	
'EXEC ADMIN ASSISTANT II'	1	0	1		-
'EXEC ADMIN ASST I EXCLD'	2	1	2		
'EXECUTIVE SECRETARY II'	1	0	1		
'FIELD SERV SPECIALT II'	35	10	31		•
'FIELD SERV SPECIALT III'	8	0	8		
'FIELD SERVICE DIRECTOR'	1	0	1		
'FIELD SUPERVISOR'	6	0	6	0	0
'FINANCE OFFICER'	1	0	1	_	0
'FISCAL ADMINISTRATOR'	2	1	2	1	0
'FOIA OFFICER'	1	0	1	0	0
'FOREMAN LABORER - CONCR'	23	1	23	1	0
'FOREMAN OF BRICKLAYERS'	1	0	1	0	0
'FOREMAN OF CARPENTERS'	6	2	6	3	0
'FOREMAN OF LABORERS'	4	1	4	1	0
'FOREMAN OF LINEMAN'	16	8	16	8	0
'FOREMAN OF MACHINISTS'	4	0	4	0	0
'FOREMAN OF PAINTERS'	1	0	1	0	0
'FOREMAN OF PLUMBERS'	1	0	1	0	0
'FOREMAN OF SIGN HANGERS'	1	0	1		0
'FOREMAN OF SIGN SHOP'	1	0	1	0	0
'FOREMAN OF STEAMFITTERS'	1	0	1	0	0
'FR ARCHITECTURL IRON WK'	2	0	2		-
'FR BRIDGE/STRUCTRL I/WK'	4	1	4		
'FR ELECTRL MECHANICS'	3	0	3	1	0
'FR OF CEMENT FINISHERS'	38	11	38		
'FR OF SHEET METAL WK'	1	0	1		
'FR ST LIGHT REPAIRMEN'	7	0	7		
'FR TRAF SIG REPAIRMEN'	3	1	3		0
'FRM CONSTRUCTN LABORERS'	4	0	4	<b>†</b>	-
FRM HOISTING ENGINEERS'	1	1	1		
FRM MOTOR TRUCK DRIVERS'	4	1	4		· ·
	5	2	5		0
'GEN FOREMAN OF LINEMEN'					
'GEN FR BRIDGE/STRL I/WK'	1	0	1		
'GEN FR ELECTRICAL MECH'	1	1	1		
'GEN FR OF CARPENTERS'	1	0	1	<b>†</b>	
'GEN FR OF CONST LABORER'	1	0	1		<b>.</b>
'GEN FR OF GEN TRADES'	2	2	2		
'GENERAL FOREMAN LABORER'	1	0	1		
'GENERAL FOREMAN OF MACH'	1	0	1		
'GENERAL SUPERINTENDENT'	2	0	2		
'GENL FRM HOISTING ENGR'	1	0	1	0	0

GENLERM LBR-CURB/GUTTR'   3	C C C C C C C C C C C C C C C C C C C
HOISTING ENGINEER    1	C C C C C C
LABOR RELATIONS SUPV'	1 C C
LABORER'	1 C C
'LAMP MAINTENANCE WORKER'         37         19         37         16           'Lead Accountant'         2         1         2         0           'LINEMAN'         52         11         52         21           'LOAD DISPATCHER'         10         4         10         3           'MACHINIST'         6         2         6         2           'Machinist - Apprentice'         0         0         0         0           'MGR OF MAPS AND PLATS'         1         0         1         0           'Ming Dpty Commr - 41'         4         1         1         0           'Ming Dpty Commr - 31'         1         1         1         0           'Ming Dpty Commr - 31'         4         1         1         0           'Ming Dpty Commr - 31'         1         1         1         0           'Ming Dpty Commr - 31'         4         1         1         0           'Ming Dpty Commr - 31'         4         1         1         0           'Palister Mack Daliver'         86         10         95         17           'Palister Mack Dalister Dalis	C
Lead Accountant'   2	C
Lead Accountant'   2	C
LINEMAN'	
LOAD DISPATCHER'   10	C
'MACHINIST'         6         2         6         2           'Machinist - Apprentice'         0         0         0         0           'Mng OF MAPS AND PLATS'         1         0         1         0           'Mng Dpty Commr - 41'         4         1         1         0           'Mng Dpty Commr - 31'         1         1         1         1           'MOTOR TRUCK DRIVER'         86         10         95         17           'PAINTER'         1         0         1         0           'PERSONAL ASSISTANT'         1         0         1         0           'PERSONAL COMPTR OPR II'         1         0         2         1           'POLICY ANALYST'         1         0         1         0           'POLICY ANALYST'         1         0         1         0           'PER SYSTEMS PROGRAMMER'         51         0         44         3           'PR SYSTEMS PROGRAMME	_
'Machinist - Apprentice'         0         0         0           'MGR OF MAPS AND PLATS'         1         0         1         0           'Mng Dpty Commr - 41'         4         1         1         0           'Mng Dpty Commr - 31'         1         1         1         1           'MOTOR TRUCK DRIVER'         86         10         95         17           'PAINTER'         1         0         1         0         1         0           'PERSONAL ASSISTANT'         1         0         1         1         0         1         0         1         0         1         0         1         0         0         4         1         1         0	C
MGR OF MAPS AND PLATS'	- 0
Mng Dpty Commr - 41'	- 0
Mng Dpty Commr-31'	
MOTOR TRUCK DRIVER'   86	
'PAINTER'         1         0         1         0           'PERSONAL ASSISTANT'         1         0         1         0           'PERSONAL COMPTR OPR II'         1         0         2         1           'PLUMBER'         4         1         4         1           'POLICY ANALYST'         1         0         1         0           'POLICY ANALYST'         1         0         44         3           'PROJE SYSTEMS PROGRAMMER'         1         0         44         3           'PR SYSTEMS PROGRAMMER'         1         1         0         44         3           'PR SYSTEMS PROGRAMMER'         1         1         1         0         1         0         44         3         1         0         1         0         1         0         1         0         1         0         1         0         1         0         1         0         1         0         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         2         1         1         1         1         1	- <u>1</u>
'PERSONAL ASSISTANT'         1         0         1         0           'PERSONAL COMPTR OPR II'         1         0         2         1           'PLUMBER'         4         1         4         1           'POLICY ANALYST'         1         0         1         0           'POOL MOTOR TRUCK DRIVER'         51         0         44         3           'PROOL MOTOR TRUCK DRIVER'         51         0         44         3           'PROOL MOTOR TRUCK DRIVER'         51         0         44         3           'PROSTEMS PROGRAMMER'         1         0         1         0           'PRIN DRIVER SANALYST'         1         1         1         1           'PRIN PROGRAMMER/ANALYST'         1         0         1         0           'PROGRAM DIRECTOR'         5         3         4         2           'PROJECT COORDINATOR'         3         2         2         1           'PROJECT MANAGER'         6         1         6         2           'PROJECT MANAGER'         4         1         4         1           'SAFETY ADMINISTRATOR'         1         0         1         0           'SAFETY SPECI	-9
PERSONAL COMPTR OPR II'	
'PLUMBER'       4       1       4       1         'POLICY ANALYST'       1       0       1       0         'POOL MOTOR TRUCK DRIVER'       51       0       44       3         'PR SYSTEMS PROGRAMMER'       1       0       44       3         'PRIN DATA Base Analyst'       1       1       1       1         'PRIN OPERATIONS ANALYST'       1       1       1       1       1         'PRIN PROGRAMMER/ANALYST'       1       0       1       1       1       1       1       1       1       1       1       1       0       1       1       0       1       0       1       0       1       0       1       1	-1
POLICY ANALYST'	-1 C
'POOL MOTOR TRUCK DRIVER'       51       0       44       3         'PR SYSTEMS PROGRAMMER'       1       0         'Prin Data Base Analyst'       1       1         'PRIN OPERATIONS ANALYST'       1       1       1         'PRIN PROGRAMMER/ANALYST'       1       0       1       0         'PROGRAM DIRECTOR'       5       3       4       2         'PROJECT COORDINATOR'       3       2       2       1         'Project Director - 43'       3       0       3       0         'PROJECT MANAGER'       6       1       6       2         'PROJECTS ADMINISTRATOR'       4       1       4       1         'SAFETY ADMINISTRATOR'       1       0       1       0         'SAFETY SPECIALIST'       2       1       2       1         'SENIOR CITY FORESTER'       1       0       1       0         'SENIOR LAND PLAN EXAMIN'       1       0       1       0         'SHEET METAL WORKER'       2       0       2       0         'SIGN HANGER'       20       1       18       2	
'PR SYSTEMS PROGRAMMER'       1       0         'Prin Data Base Analyst'       1       1         'PRIN OPERATIONS ANALYST'       1       1         'PRIN PROGRAMMER/ANALYST'       1       0       1         'PROGRAM DIRECTOR'       5       3       4       2         'PROJECT COORDINATOR'       3       2       2       1         'PROJECT Director - 43'       3       0       3       0         'PROJECT MANAGER'       6       1       6       2         'PROJECTS ADMINISTRATOR'       4       1       4       1         'SAFETY ADMINISTRATOR'       1       0       1       0         'SAFETY SPECIALIST'       2       1       2       1         'SENIOR CITY FORESTER'       1       0       1       0         'SENIOR LAND PLAN EXAMIN'       1       0       1       0         'SHEET METAL WORKER'       2       0       2       0         'SIGN HANGER'       20       1       18       2	
'Prin Data Base Analyst'       1       1         'PRIN OPERATIONS ANALYST'       1       1         'PRIN PROGRAMMER/ANALYST'       1       0       1       0         'PROGRAM DIRECTOR'       5       3       4       2         'PROJECT COORDINATOR'       3       2       2       1         'Project Director - 43'       3       0       3       0         'PROJECT MANAGER'       6       1       6       2         'PROJECTS ADMINISTRATOR'       4       1       4       1         'SAFETY ADMINISTRATOR'       1       0       1       0         'SAFETY SPECIALIST'       2       1       2       1         'SENIOR CITY FORESTER'       1       0       1       0         'SENIOR LAND PLAN EXAMIN'       1       0       1       0         'SHEET METAL WORKER'       2       0       2       0         'SIGN HANGER'       20       1       18       2	/
'PRIN OPERATIONS ANALYST'       1       1       1         'PRIN PROGRAMMER/ANALYST'       1       0       1       0         'PROGRAM DIRECTOR'       5       3       4       2         'PROJECT COORDINATOR'       3       2       2       1         'Project Director - 43'       3       0       3       0         'PROJECT MANAGER'       6       1       6       2         'PROJECTS ADMINISTRATOR'       4       1       4       1         'SAFETY ADMINISTRATOR'       1       0       1       0         'SAFETY SPECIALIST'       2       1       2       1         'SENIOR CITY FORESTER'       1       0       1       0         'SENIOR LAND PLAN EXAMIN'       1       0       1       0         'SHEET METAL WORKER'       2       0       2       0         'SIGN HANGER'       20       1       18       2	-1
'PRIN PROGRAMMER/ANALYST'       1       0       1       0         'PROGRAM DIRECTOR'       5       3       4       2         'PROJECT COORDINATOR'       3       2       2       1         'Project Director - 43'       3       0       3       0         'PROJECT MANAGER'       6       1       6       2         'PROJECTS ADMINISTRATOR'       4       1       4       1         'SAFETY ADMINISTRATOR'       1       0       1       0         'SAFETY SPECIALIST'       2       1       2       1         'SENIOR CITY FORESTER'       1       0       1       0         'SENIOR LAND PLAN EXAMIN'       1       0       1       0         'SHEET METAL WORKER'       2       0       2       0         'SIGN HANGER'       20       1       18       2	1
'PROGRAM DIRECTOR'       5       3       4       2         'PROJECT COORDINATOR'       3       2       2       1         'Project Director - 43'       3       0       3       0         'PROJECT MANAGER'       6       1       6       2         'PROJECTS ADMINISTRATOR'       4       1       4       1         'SAFETY ADMINISTRATOR'       1       0       1       0         'SAFETY SPECIALIST'       2       1       2       1         'SENIOR CITY FORESTER'       1       0       1       0         'SENIOR LAND PLAN EXAMIN'       1       0       1       0         'SHEET METAL WORKER'       2       0       2       0         'SIGN HANGER'       20       1       18       2	-1
'PROJECT COORDINATOR'       3       2       2       1         'Project Director - 43'       3       0       3       0         'PROJECT MANAGER'       6       1       6       2         'PROJECTS ADMINISTRATOR'       4       1       4       1         'SAFETY ADMINISTRATOR'       1       0       1       0         'SAFETY SPECIALIST'       2       1       2       1         'SENIOR CITY FORESTER'       1       0       1       0         'SENIOR LAND PLAN EXAMIN'       1       0       1       0         'SHEET METAL WORKER'       2       0       2       0         'SIGN HANGER'       20       1       18       2	C
'Project Director - 43'       3       0       3       0         'PROJECT MANAGER'       6       1       6       2         'PROJECTS ADMINISTRATOR'       4       1       4       1         'SAFETY ADMINISTRATOR'       1       0       1       0         'SAFETY SPECIALIST'       2       1       2       1         'SENIOR CITY FORESTER'       1       0       1       0         'SENIOR LAND PLAN EXAMIN'       1       0       1       0         'SHEET METAL WORKER'       2       0       2       0         'SIGN HANGER'       20       1       18       2	1
'PROJECT MANAGER'       6       1       6       2         'PROJECTS ADMINISTRATOR'       4       1       4       1         'SAFETY ADMINISTRATOR'       1       0       1       0         'SAFETY SPECIALIST'       2       1       2       1         'SENIOR CITY FORESTER'       1       0       1       0         'SENIOR LAND PLAN EXAMIN'       1       0       1       0         'SHEET METAL WORKER'       2       0       2       0         'SIGN HANGER'       20       1       18       2	1
'PROJECTS ADMINISTRATOR'       4       1       4       1         'SAFETY ADMINISTRATOR'       1       0       1       0         'SAFETY SPECIALIST'       2       1       2       1         'SENIOR CITY FORESTER'       1       0       1       0         'SENIOR LAND PLAN EXAMIN'       1       0       1       0         'SHEET METAL WORKER'       2       0       2       0         'SIGN HANGER'       20       1       18       2	C
'SAFETY ADMINISTRATOR'       1       0       1       0         'SAFETY SPECIALIST'       2       1       2       1         'SENIOR CITY FORESTER'       1       0       1       0         'SENIOR LAND PLAN EXAMIN'       1       0       1       0         'SHEET METAL WORKER'       2       0       2       0         'SIGN HANGER'       20       1       18       2	С
'SAFETY SPECIALIST'       2       1       2       1         'SENIOR CITY FORESTER'       1       0       1       0         'SENIOR LAND PLAN EXAMIN'       1       0       1       0         'SHEET METAL WORKER'       2       0       2       0         'SIGN HANGER'       20       1       18       2	С
'SENIOR CITY FORESTER'       1       0       1       0         'SENIOR LAND PLAN EXAMIN'       1       0       1       0         'SHEET METAL WORKER'       2       0       2       0         'SIGN HANGER'       20       1       18       2	C
'SENIOR LAND PLAN EXAMIN'       1       0       1       0         'SHEET METAL WORKER'       2       0       2       0         'SIGN HANGER'       20       1       18       2	C
'SHEET METAL WORKER'     2     0     2     0       'SIGN HANGER'     20     1     18     2	C
'SIGN HANGER' 20 1 18 2	C
	C
'SIGN PAINTER' 6 0 6 0	2
	C
'Sign Painter Helper' 0 0 0	C
'SPECIAL ASSISTANT' 1 0 1 0	C
'SR DATA ENTRY OPERATOR' 1 0 9 3	-8
'SR HELP DESK TECHNICIAN' 1 0 1	C
'SR OPERATIONS ANALYST' 1 1	-1
'SR PERSONNEL ASSISTANT' 1 1 1	C
'STAFF ASSISTANT' 9 0 8 2	1
'STEAMFITTER' 2 0 2 0	C
'STORES LABORER' 1 1 1 1	C
'STREET LIGHT REPAIR WKR' 38 7 38 7	C
'SUPERVISING BRIDGE OPER' 3 0 3 0	C
'SUPR DATA ENTRY OPRATRS' 1 0	-1
'SUPRVG TIMEKEEPER-LABOR' 3 0 3 0	C
'SUPT ELECTRL OPERATIONS' 2 1 2 1	
'SUPT PAVEMENT REPAIRS' 2 1 2 1	C

'TRAFFIC ENGINEER IV'	8	3	8	3	0
'TRAFFIC ENGINEER V'	4	0	4		0
'TRAFFIC MAINTNANCE SUPV'	2	0	2	0	0
'TRAFFIC SIGL REPAIRMAN'	28	8	28	9	0
'085'	2051	438	1969		82
'1st Depty Commr-41'	1	1			1
'A/CHF OPERATING ENGR'	15	3	12	0	3
'A/CHIEF AIRPORT OP SUPR'	6	0	6	_	0
'Accountant'	2	0	2	0	0
'Accounting Technician'	10	2	8	_	2
'ADM SERVICES OFFICER I'	2	0	2		0
'ADM SERVICES OFFICER II'	6	1	5		1
'ADMIN ASST III-EXCLUDED'			1	1	-1
'ADMINISTRATIVE ASST II'	32	6	27	2	5
'ADMINISTRATIVE ASST III'	20	2	18		2
'Airport Acctability Dir'	2	2	10		2
'AIRPORT FACILITIES MGR'	20	5	18	3	2
'AIRPORT INFO AMBASSADOR'	28	28	10	3	28
'AIRPORT MAINTENANCE FR'	9	0	9	0	0
'AIRPORT MANAGER-MIDWAY'		0	4		-4
'AIRPORT OP CNTR COOR'	8	3	7	3	1
'AIRPORT OPERTNS SUPV I'	40	2	40	_	0
'AIRPORT OPERTNS SUPV II'	36	3	34	1	2
'ARCHITECT III'	2	0	2		0
'ARCHITECT IV'	2	1	2		0
'ASST AIRPORT MGR-MIDWAY'	3	2		0	2
'Asst Commissioner - 33'	3		10		-10
'Asst Commissioner - 43'	36	11	22	0	14
'Asst Dir Info Sys - 43'	1	0	1	0	0
'ASST PAYROLL ADMNSTRATR'	1	1			1
'ASST T/T COMMISSIONER'	1	0	1	0	0
'ASST TO COMMISSIONER'	2	0	2	0	0
'ATTORNEY'	4	3	4		0
'ATTORNEY-EXCLUDED'	4	2	2	0	2
'AUDITOR II'	2	0			0
'AVIA SECURITY OFCR-HRLY'	0	0	0	0	0
'AVIATION SAFETY DIR'	3	2	3		0
'Aviation Safety Mgt Sys'	1	0			0
'AVIATION SECURITY OFF'	317	83	317	81	0
'AVIATION SECURITY SERGT'	37	6	37	5	0
'AVIATIONS COMM OPER'	54	17	54	19	0
'AVTN SURVEILLANCE SPEC'	13	2	11	1	2
'CARPENTER'	23	1	22		1
'CHF AIRPORT OPER SUPV'	8	1	5		3
'CHIEF CONTRACT EXPEDITR'	3	1	3		0
'CHIEF DISPATCHER - EXCL'	4	0	4		0
'CHIEF LEASING AGENT'	1	0	2		-1
'CHIEF OPERATING ENGR'	1	0	1		0
'CHIEF STOREKEEPER'	3	1	3		0
'CIVIL ENGINEER III'	1	1	1		0
'CIVIL ENGINEER IV'	4	0	4		0
'CLERK III'	3	3	2		1
'CLERK IV'	4	2	3		1

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'FOREMAN OF SIGN SHOP'	1	0	1	0	0
'FOREMAN OF STEAMFITTERS'	2	0	2	0	0
'FR CUSTODIAL WORKERS'	7	4	7	3	0
'FR ELECTRL MECHANICS'	13	0	13	0	0
'FR OF SHEET METAL WK'		0	13		0
	1			_	
'FR OF WINDOW WASHERS'	1	0	1		0
'FRM CONSTRUCTN LABORERS'	2	0	2	0	0
'FRM MOTOR TRUCK DRIVERS'	14	1	13	0	1
'G MGR GROUND TERML FAC'	1	0	1	0	0
'GEN FR ELECTRICAL MECH'	1	0	1	0	0
'GEN FR OF CARPENTERS'	1	0	1	0	0
'GEN FR OF CONST LABORER'	1	0	1	0	0
'GEN MGR AIRPORT OPER'	11	3	11	3	0
'GENERAL FOREMAN LABORER'	1	0	1	0	0
'GENL FRM MTR TRK DRIVER'			1	1	-1
'GENL LABORER-AVIATION'	59	16	54	10	5
'GIS DATA BASE ANALYST'	3	0	3	0	0
'GIS MANAGER'	1	0	1	0	0
'GRAPHIC & REPROD SUPVSR'	1	1			1
'GRAPHIC ARTIST III'	1	0	1	0	0
'HOISTING ENGINEER'	4	0	4	0	0
'HUMAN RES BUS. PARTNER'	1	1	1	0	0
'INFORMATION COORDINATOR'	5	1	4	1	1
'INFORMATN SECURITY MGR'	2	2			2
'INQUIRY AIDE III'	1	0	1	0	0
'IT SECURITY SPCLST'	9	7	2	_	7
'LABOR RELATIONS SUPV'	1	1	1	1	0
'LABORER'	60	18	48	5	12
				_	
'LABORER - BOE'	1	0	1	0	0
'Laborer - Apprentice'	0	0	0		0
'LANDSIDE OPERATION MNGR'	5	0	5		0
'Lead Accountant'	3	2	2	0	1
'LEASING AGENT'			1	1	-1
'MACHINIST'	9	1	9		0
'MECHANICAL ENGINEER IV'			1		-1
'MECHANICAL ENGINEER V'	1	0	1	0	0
'MGR CUSTOMER SERVICES'	1	0	1	0	0
'MGR EMERGENCY MGMT SVCS'	4	2	4	1	0
'MGR OF SECURITY COMN CT'	3	1	3	1	0
'MGR WAREHOUSE OPERATION'	1	0	1	0	0
'MGR-AVIATN ID BADG OPS'	5	0	5	0	0
'MGR-O'HARE MAINT CNTL'			1	1	-1
'Mng Dpty Commr - 41'	8	1	7	0	1
'Mng Dpty Commr-31'			1	1	-1
'MOTOR TRUCK DRIVER'	357	43	363	55	-6
'Non-CDL Driver'	6	3	6		0
'OPERATING ENGNR GROUP A'	44	4	43		1
'OPERATING ENGINE GROUP C'	54	2	54		
'PAINTER'	28	2	28		0
'PARALEGAL II'	3	0	3		0
	2	0	2		_
'PARKING ENFORCEMNT AIDE'					
'PAYROLL ADMIN-EX'	1	0	1	0	
'PLUMBING INSPECTOR'	3	3			3

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'ASST TO COMMISSIONER'	3	0	3	0	0
'ASST TO THE COMMISSIONR'		0	1		
'ATTORNEY-EXCLUDED'	2	1	2		0
'BRICKLAYER'	1	1	1		·
'CARPENTER'	4	0	4		·
'CAULKER'	10	5	10	_	
'CEMENT FINISHER'	6	0	6		
'CHF FILTRATION ENGINEER'	2	0	2	<b>†</b>	
'CHF PLUMBING INSPECTOR'	1	0	1		
'CHIEF CONTRACT EXPEDITR'	2	1	2	<b>†</b>	
'CHIEF DISPATCHER'	1	0	1		
'CHIEF ENGINEER OF SEWER'	1	0	1	0	
'CHIEF MASON INSPECTOR'	1	0	1		0
'CHIEF MICROBIOLOGIST'	1	0	1		0
'CHIEF OPERATING ENGR'	9	0	9		0
'CHIEF PROGRAMMR/ANALYST'	1	0	1		0
'CHIEF WATER CHEMIST'	1	0	1		0
'CHIEF WATER ENGINEER'	5	2	5		0
'CIVIL ENGINEER II'	12	11	12	11	0
'CIVIL ENGINEER III'	16	10	16	9	0
'CIVIL ENGINEER IV'	10	2	10	2	0
'CIVIL ENGINEER V'	15	14	17	16	-2
'CLERK III'	1	0	1	0	0
'CLERK IV'	2	1	3	2	-1
'CLERK IV (TIMEKEEPER)'	9	1	9	1	0
'COMMR OF WATER MGMT'	1	0	1	0	0
'CONSTRCTN LABR SUB-FRMN'	26	5	26	5	0
'CONSTRUCTION LABORER'	316	62	316	62	0
'Contracts Admin43'	3	0	1	1	2
'CONTRACTS ADMINSTR - 43'			2	0	-2
'CONTRACTS COORDINATOR'	1	0	1		0
'COORD COMMUNITY SERVICE'	2	2	2	2	0
'COORD ENGINEER II'	3	1	3		0
'COORD SECURITY SERVICES'	1	0	1		
'COORD TUGBOAT OPERATION'	1	0	1		
'COORDINATING ENGINEER I'	10	8	11	9	-1
'CUSTODIAL WORKER'	11	3	11		
'D/SUPT WATER DISTRIBUTN'	3	0	3		
'DATA ENTRY OPERATOR'	4	0	5		
'DECK HAND'	3	2	2		_
'DIR LEGAL SERVICES'		1	1		_
'DIR WTR PURIFICATON LAB'	1	0	1		
'DIR WTR QUALITY SURVEIL'	1	0	1		
'Dir. of Finance - 43'	2	1	1		
'DIRECTOR OF ACCOUNTING'	1	1	1		
'DIRECTOR OF NEWS AFFAIR'	1	0	1		
'DIRECTOR PUBLIC AFFAIRS'	1	0	1		<del> </del>
'DISTRICT CLERK'	12	4	12		
'Dpty Commissioner-42'	11	4	9		
'ELECTRICAL ENGINEER IV'	1	0	1		
'ELECTRICAL MECHANIC'	62	10	62		
'EMERGENCY CREW DISPTCHR'	25	2	25	2	
'ENGINEERING TECHN IV'	4	1	4	1	0

'ENGINEERING TECHN V'	4	1	4	1	0
'ENGINEERING TECHN VI'	2	0	2		0
'ENGR OF WATER PUMPING'	1	0	1		0
'ENGR WATER PURIFICATION'	1	0	1	0	0
'ENR OF ELEC PUMP STNS'	1	0	1	0	0
'EQUIPMENT DISPATCHER'	3	0	3	_	0
'EQUITY OFFICER'	1	1			0
'EXEC ADMIN ASST I EXCLD'	1	0	1	0	0
'FILTRATION ENGINEER II'	16	3	14	1	2
'FILTRATION ENGINEER III'	8	4	8	_	0
'FILTRATION ENGINEER IV'	9	1	9		0
'FILTRATION ENGINEER V'	8	0	8	0	0
'FINANCIAL ANALYST'	1	0		0	0
'FINANCIAL ANALTSI	1	0	1	1	0
'FOREMAN OF BRICKLAYERS'	2	0		0	0
'FOREMAN OF CARPENTERS'	1	0	1	0	0
'FOREMAN OF MACHINISTS'			6		0
'FOREMAN OF PAINTERS'	6	0	1	0	0
'FOREMAN OF PIPE / YARDS'	10	2	10	3	0
'FOREMAN OF PLUMBERS'	3	1	3	2	0
'FOREMAN OF STEAMFITTERS'	3	0	3	0	0
'FOREMAN SEWER CLEANING'	5	2	5	_	0
'FR CUSTODIAL WORKERS'	2	1	2	1	0
'FR ELECTRL MECHANICS'	4		4	0	0
'FRM CONSTRUCTN LABORERS'	+	0	6		0
'FRM HOISTING ENGINEERS'	5	0	5		0
'FRM MOTOR TRUCK DRIVERS'	4	0	4	0	0
'FRM STATION LABORERS'	2	1	2	1	0
'FRM WATER PIPE CONSTR'	23	11	23	11	0
'FRMAN OF SEWER BRCKLYRS'	12	3	12	3	0
'GEN FOREMAN BRICKLAYERS'	12	0	12	0	0
'GEN FR ELECTRICAL MECH'	3	1	3		0
'GEN FR OF CARPENTERS'	1	0	1	0	0
'GEN FR OF CONST LABORER'	1	0	1	0	0
'GEN SUPT OF WATER MGMNT'	7	0	7	0	
'GENL FRM HOISTING ENGR'	1	0	1	ŭ	0
'HEAD STOREKEEPER'	2	1	1		1
'HOISTING ENGINEER'	84	22	84		0
'HOUSE DRAIN INSPECTOR'	9	5	9		0
'HUMAN RES BUS. PARTNER'	1	0	1		0
'INFORMATION COORDINATOR'	1	0	1	_	0
'LABOR RELATIONS SPEC'	1	0	1		0
'LABORATORY TECHNICIAN'	2	2	2		0
'Laborer - Apprentice'	0	0	0		0
'LABORER AS ESTIMATOR'	4	1	4	1	0
'Lead Accountant'	1	0	2	0	-1
'MACHINIST'	22	5	22	6	-1
'Machinist - Apprentice'	0	0	0		0
'MARINE ENGINEER'	2	1	1		1
'MARINE PILOT'	1	0	1	0	0
'MASON INSPECTOR'	11	3	11	_	0
'MECHANICAL ENGINEER II'	3	2	2		1
'MECHANICAL ENGINEER III'	1	0	1		0
WILCHAMICAL LINGINGER III		U	т		U

'MECHANICAL ENGINEER IV'	2	1	2	1	0
'MGNG ENGNR-WATER DEPT'	2	0	2		
'MGR AUDIT INTRNL CONTRL'	_		1		_
'MICROBIOLOGIST II'	4	0	4		
'MICROBIOLOGIST III'	3	0	3		
'MICROBIOLOGIST IV'	1	0	1		0
'Mng Dpty Commr - 41'	3	0	3		0
'MOTOR TRUCK DRIVER'	167	41	167	42	0
'OPERATING ENGNR GROUP A'	91	13	91	11	0
OPERATING ENGNR GROUP C'	122	8	122		0
'PAINTER'	6	2	6		<u> </u>
'PIPE LOCATING MACH OPER'	2	0	2		_
'PLUMBER'	36	1	36		_
	50	0	50		0
'PLUMBING INSP IN CHRGE'	33	0	33		0
'PLUMBING INSPECTOR'		1		1	
'POOL MOTOR TRUCK DRIVER'	5	1	5		0
'PROCUREMT CTRL OFFCR'	1	0	1		_
'PROGRAMMER/ANALYST' 'PROJECT COORDINATOR'	<u>2</u> 3	2	2		0
		2	3		0
'PROJECT MANAGER'	2	2	2		
'PROJECTS ADMINISTRATOR'	4	1	4		0
'SAFETY ADMINISTRATOR'	1	0	1	0	0
'SAFETY SPCLST-WATER MGM'	12	5	12	5	0
'SANITARY ENGINEER II'	10	5	13	8	
'SANITARY ENGINEER III'	5	0	5		
'SANITARY ENGINEER IV'	3	1	3	1	0
'SENIOR EQUITY OFFICER'	1	1		_	1
'SEWER BRICKLAYER'	29	8	29		0
'SR DATA ENTRY OPERATOR'	1	0	1	0	
'STAFF ASSISTANT'	4	0	4	0	0
'STAFF ASST-EXCLUDED'	3	1	3		_
'STATION LABORER'	13	2	13		_
'STATIONARY FIREMAN'	21	8	24		
'STEAMFITTER'	26		26		
'STORES LABORER'	6	3	6		·
'SUPERVISING CLERK'	1	0	1		
'SUPERVISOR COST CONTROL'	1	0	1	_	
'SUPT CONSTRUCTN & MAINT'	2	0	2		
'SUPT OF WATER METERS'	1	0	1		0
'SUPV HOUSE DRAIN INSP'	1	0	1		0
'SUPV OF ACCOUNTING'	1	1	1		0
'SUPV WATER RATE TAKERS'	2	0	2	0	0
'TRAINING DIRECTOR'	1	1	1	1	0
'WATCHMAN'	40	5	40	_	0
'WATER CHEMIST II'	23	1	23	4	0
'WATER CHEMIST III'	5	0	5		0
'WATER CHEMIST IV'	3		3	1	0
'WATER METER ASSESSOR'	9	3	9	_	0
'WATER METER MACHINIST'	16	3	16		0
'WATER QUALITY INSPECTOR'	3	1	3	1	0
'WATER QUALITY MANAGER'	1	1	1		0
'WATER RATE TAKER'	20	3	20	3	
'WATER RESEARCH SPECLST'	1	1	1	1	0

'091'	926	154	925	159	1
'Accountant'	3	0	3	0	0
'ACCOUNTANT I'	1	0	1	0	0
'Accounting Technician'	2	0	2	0	0
'ADM SERVICES OFFICER I'	2	1	1	0	1
'ADM SERVICES OFFICER II'	1	0	1	0	0
'ADMINISTRATIVE ASST II'	9	0	9	0	0
'ADMINISTRATIVE ASST III'	6	2	7	3	-1
'ARCHIVAL SPECIALIST'	3	0	3	1	0
'Assist Dir Lib Programs'	1	1		_	1
'Asst Commissioner - 33'	3	2	3	2	0
'ASST SUPR DATA ENTRY OP'	1	0	1	0	
'ASST T/T COMMISSIONER'	1	1	1	1	0
'AUDIO-VISUAL SPECIALIST'	5	0	5	0	0
'CENTRAL LIBRARY DIR'	1	0		0	0
'CHIEF OPERATIONS ANLYST'	1	0	1	0	0
'CHIEF PROGRAMR/ANALYST'	1	0	1	0	0
'CLERK II - HOURLY'	1 0	0	0	0	0
'CLERK III'	4	3	4	3	0
'CLERK IV'	8	2	8	1	0
	<u> </u>	0		0	0
'COMMR-CHICAGO PUBL LIBR'			1		0
'CONTRACTS ADMIN-33'	1	0		0	
'COORD SPECIAL PROJECTS'	1	0	1	0	0
'DATA SERVICES ADMINISTR'	1	0	1	0	0
'Digital Media Coordntr'	1	1	1	1	0
'Dir Facility Mgmt-33'	1	1	1	1	0
'DIR OF LIB PROG & EVENT'	1	0	1	0	0
'DIR OF LIBRY TECHNOLOGY'	1	0	1	0	_
'DIR STAFF DEVELOPMENT'	1	0	1	0	
'Director Of Finance-33'	1	0	1	0	0
'Director of HR-33'	1	0	1	0	0
'Director of Marketing'	1	0	1	0	_
'DIRECTOR PUBLIC AFFAIRS'	1	0	1	0	
'DISTRICT CHIEF'	5	1	5	0	_
'Dpty Commissioner-32'	2	0	2	ŭ	·
'ELECTRONIC RESOURCE LIB'	2	0	2		
'EQUITY OFFICER'	1	0	1		
'EXEC ADMIN ASSISTANT II'	2	0	2	0	0
'First Dpty Commr-31'	1	0	1	0	0
'FRM MOTOR TRUCK DRIVERS'	1	0	1	0	0
'GRAPHIC & REPROD SUPVSR'	1	0	1	0	0
'GRAPHIC ARTIST II'	1	0	1	0	0
'GRAPHIC ARTIST III'	1	0	1	0	0
'HEAD LIBRARY CLERK'	90	9	90	7	0
'HEAD STOREKEEPER'	1	0	1	0	0
'HELP DESK MANAGER'	1	0			1
'HELP DESK SUPVR - EXCL'	1	0	2	0	-1
'HELP DESK TECHNICIAN'	2	0	2	0	0
'HUMAN RES BUS. PARTNER'	2	0	2	0	0
'INFORMATION COORDINATOR'	1	1	1	1	0
'LEAVE OF ABSENCE ADMIN'	1	0			1
'LIBRARIAN I'	169	42	169	40	0
'LIBRARIAN I - HOURLY'	0	0	0	0	0

'LIBRARIAN II'	96	35	96	32	0
'LIBRARIAN III'	93	9	93	14	0
'LIBRARIAN IV'	98	3	98	4	0
'LIBRARY ASSOC - HRLY'	0	0	0	0	0
'LIBRARY ASSOCIATE'	53	8	53	7	0
'LIBRARY CLERK'	127	13	127	24	0
'LIBRARY CLERK - HOURLY'	0	0	0	0	0
'LIBRARY DIVISION CHIEF'	6	1	6	0	0
'LIBRARY PAGE'	0	0	0	0	0
'MOTOR TRUCK DRIVER'	10	1	9	0	1
'PR TELECOMMUNICATN SP'	1	0	1	0	0
'PRIN OPERATIONS ANALYST'	1	0	1	0	0
'PROJECT COORDINATOR'	2	1	3	1	-1
'PUBLIC RELATION REP I'	1	0	1	0	0
'PUBLIC RELATION REP II'	3	1	3	1	0
'PUBLIC RELATION REP III'	1	0	1	0	0
'PURCHASING MANAGER'	1	1	1	1	0
'REGIONAL LIBRARY DIR'	3	0	3	0	0
'REPROGRAPHICS TECH III'	2	0	2	0	0
'SENIOR EQUITY OFFICER'	1	0	1	0	0
'SENIOR LIBRARY CLERK'	32	3	32	3	0
'SENIOR STOREKEEPER'	6	1	6	0	0
'SPONSORSHIP COORDINATOR'	1	0	1	0	0
'SR ARCHIVAL SPECIALIST'	4	1	4	1	0
'SR DATA ENTRY OPERATOR'	6	1	6	1	0
'SR HELP DESK TECHNICIAN'	4	0	4	1	0
'SR LIBRARY CLERK HOURLY'	0	0	0	0	0
'SR PERSONNEL ASSISTANT'	6	0	6	0	0
'SR TELECOMMUNICATN SP'	1	0	1	0	0
'STAFF ASSISTANT'	7	3	8	4	-1
'SUPERVISING CLERK'	6	4	6	4	0
'SUPVG CLERK-EXCLUDED'	1	0	1	0	0
'TELECOMMUNICATION SPECL'	1	1	1	0	0
'WEB DEVELOPER/ADMIN-CPL'	1	0	1	0	0
Grand Total	35026	5046	34863	5239	163

Dept	Title	Title Desc	BPR	Rate Type	Total Vacancies	
'001'	'9870'	'Advance'	\$53,052.00	Annual		1
'001'	'9637'	'ADMINISTRATIVE ASST'	\$56,820.00	Annual		1
'001'	'0740'	'PRESS AIDE'	\$57,372.00	Annual		1
'001'	'9637'	'ADMINISTRATIVE ASST'	\$57,936.00	Annual		2
'001'	'9637'	'ADMINISTRATIVE ASST'	\$59,676.00	Annual		2
'001'	'9870'	'Advance'	\$65,928.00	Annual		1
'001'	'9870'	'Advance'	\$67,908.00	Annual		1
'001'	'9870'	'Advance'	\$67,908.00	Annual		1
'001'	'0740'	'PRESS AIDE'	\$70,308.00	Annual		1
'001'	'0740'	'PRESS AIDE'	\$70,320.00	Annual		1
'001'	'9637'	'ADMINISTRATIVE ASST'	\$71,148.00	Annual		1
'001'	'0740'	'PRESS AIDE'	\$72,420.00	Annual		1
'001'	'9874'	'Proj Mgr - Mayor's Offc'	\$75,000.00	Annual		1
'001'	'0744'	'PRESS AIDE II'	\$75,720.00	Annual		1
'001'	'9874'	'Proj Mgr - Mayor's Offc'	\$77,256.00	Annual		1
'001'	'0744'	'PRESS AIDE II'	\$77,988.00	Annual		1
'001'	'9616'	'ASST PRESS SECRETARY'	\$81,120.00	Annual		1
'001'	'9865'	'Analyst-Mayor's Office'	\$83,556.00	Annual		1
'001'	'0744'	'PRESS AIDE II'	\$83,820.00	Annual		1
'001'	'9637'	'ADMINISTRATIVE ASST'	\$84,876.00	Annual		1
'001'	'9616'	'ASST PRESS SECRETARY'	\$86,580.00	Annual		1
'001'	'9866'	'Sr. Analyst-Mayor's Off'	\$86,580.00	Annual		1
'001'	'9866'	'Sr. Analyst-Mayor's Off'	\$89,124.00	Annual		1
'001'	'9866'	'Sr. Analyst-Mayor's Off'	\$89,172.00	Annual		1
'001'	'9874'	'Proj Mgr - Mayor's Offc'	\$90,852.00	Annual		1
'001'	'9874'	'Proj Mgr - Mayor's Offc'	\$91,932.00	Annual		1
'001'	'9874'	'Proj Mgr - Mayor's Offc'	\$91,932.00	Annual		1
'001'	'9874'	'Proj Mgr - Mayor's Offc'	\$93,576.00	Annual		1
'001'	'9866'	'Sr. Analyst-Mayor's Off'	\$94,680.00	Annual		1
'001'	'9874'	'Proj Mgr - Mayor's Offc'	\$94,692.00	Annual		1
'001'	'9866'	'Sr. Analyst-Mayor's Off'	\$95,616.00			1
'001'	'9874'	'Proj Mgr - Mayor's Offc'	\$97,548.00			2
'001'	'9874'	'Proj Mgr - Mayor's Offc'	\$98,484.00			1
'001'	'9643'	'RECOVERY TEAM PGM MGR'	\$100,524.00			1
'001'	'9643'	'RECOVERY TEAM PGM MGR'	\$103,512.00			1
'001'	'9643'	'RECOVERY TEAM PGM MGR'	\$105,624.00			1
'001'	'9875'	'Sr Proj Mgr - Mayors Of'	\$108,156.00			1
'001'	'9643'	'RECOVERY TEAM PGM MGR'	\$108,792.00			2
'001'	'9643'	'RECOVERY TEAM PGM MGR'	\$108,816.00			2
'001'	'9875'	'Sr Proj Mgr - Mayors Of'	\$111,396.00			1
'001'	'9643'	'RECOVERY TEAM PGM MGR'	\$112,080.00			2
'001'	'9875'	'Sr Proj Mgr - Mayors Of'	\$117,840.00			1
'001'	'9875'	'Sr Proj Mgr - Mayors Of'	\$120,180.00			1
'001'	'9875'	'Sr Proj Mgr - Mayors Of'	\$121,380.00			1
'001'	'9642'	'DPTY PRESS SECRETARY'	\$125,052.00			1
'001'	'9642'	'DPTY PRESS SECRETARY'	\$130,152.00	Annual		1

'001'	'9639'	'ASSISTANT TO MAYOR'	\$134,112.00 Annual	1
'001'	'9877'	'Director - Mayor's Offc'	\$134,112.00 Annual	1
'001'	'9877'	'Director - Mayor's Offc'	\$138,132.00 Annual	1
'001'	'9873'	'Assistant Deputy COS'	\$138,132.00 Annual	1
'001'	'9855'	'Asst Dir-Mayor's Office'	\$139,260.00 Annual	1
'001'	'9892'	'OFFICE MANAGER-D.C.'	\$139,260.00 Annual	1
'001'	'9855'	'Asst Dir-Mayor's Office'	\$143,436.00 Annual	1
'001'	'9892'	'OFFICE MANAGER-D.C.'	\$143,436.00 Annual	1
'001'	'9871'	'Assistant Deputy Mayor'	\$146,004.00 Annual	1
'001'	'9898'	'DPTY CHIEF OF STAFF'	\$154,000.00 Annual	1
'001'	'9869'	'Senior Advisor-Mayor'	\$155,712.00 Annual	1
'001'	'9869'	'Senior Advisor-Mayor'	\$156,564.00 Annual	1
'001'	'9854'	'Communications Director'	\$178,452.00 Annual	1
'001'	'9872'	'Deputy Mayor'	\$178,452.00 Annual	1
'001'	'9854'	'Communications Director'	\$183,804.00 Annual	1
'001'	'9898'	'DPTY CHIEF OF STAFF'	\$183,804.00 Annual	1
'001'	'9872'	'Deputy Mayor'	\$183,804.00 Annual	1
'003'	'0323'	'ADMIN ASST III-EXCLUDED'	\$48,240.00 Annual	1
'003'	'1230'	'Compl Intake Spec - IGO'	\$48,240.00 Annual	1
'003'	'1169'	'OPERATIONS ANALYST - IG'	\$51,900.00 Annual	1
'003'	'1169'	'OPERATIONS ANALYST - IG'	\$55,068.00 Annual	1
'003'	'1727'	'INFORMATION ANALYST'	\$58,116.00 Annual	1
'003'	'1219'	'Investigator I - IG'	\$63,012.00 Annual	3
'003'	'1219'	'Investigator I - IG'	\$63,012.00 Annual	1
'003'	'1219'	'Investigator I - IG'	\$63,012.00 Annual	1
'003'	'1611'	'CASE ANALYST'	\$63,780.00 Annual	1
'003'	'1219'	'Investigator I - IG'	\$66,852.00 Annual	1
'003'	'1611'	'CASE ANALYST'	\$67,656.00 Annual	1
'003'	'1125'	'PERFORMANCE ANALYST'	\$69,564.00 Annual	5
'003'	'1125'	'PERFORMANCE ANALYST'	\$69,564.00 Annual	1
'003'	'1125'	'PERFORMANCE ANALYST'	\$69,564.00 Annual	1
'003'	'1721'	'SNR INFO ANLST - IG'	\$69,984.00 Annual	1
'003'	'1721'	'SNR INFO ANLST - IG'	\$74,244.00 Annual	2
'003'	'1126'	'SR PERFORMANCE ANALYST'	\$75,852.00 Annual	1
'003'	'1368'	'COMPLIANCE OFFICER'	\$75,852.00 Annual	1
'003'	'1221'	'Investigator II - IG'	\$75,852.00 Annual	1
'003'	'1221'	'Investigator II - IG'	\$80,472.00 Annual	1
'003'	'1387'	'SR COMPLIANCE OFFICER'	\$81,552.00 Annual	1
'003'	'0641'	'FORENSIC DATA ANALYST'	\$81,552.00 Annual	2
'003'	'1222'	'Investigator III - IG'	\$81,552.00 Annual	1
'003'	'1222'	'Investigator III - IG'	\$81,552.00 Annual	1
'003'	'0641'	'FORENSIC DATA ANALYST'	\$86,520.00 Annual	2
'003'	'1222'	'Investigator III - IG'	\$86,520.00 Annual	1
'003'	'1719'	'SR FORENSIC DATA ANLST'	\$89,076.00 Annual	2
'003'	'1262'	'ASST INSPECTOR GENERAL'	\$114,684.00 Annual	1
'003'	'1262'	'ASST INSPECTOR GENERAL'	\$118,128.00 Annual	1
'003'	'1215'	'CHF ASST INSPCTR GNRL'	\$135,084.00 Annual	1

'003'	'0310'	'PROJECT MANAGER'	\$138,132.00 Annual	1
'005'	'1103'	'BUDGET ANALYST'	\$57,204.00 Annual	2
'005'	'1103'	'BUDGET ANALYST'	\$57,204.00 Annual	1
'005'	'1103'	'BUDGET ANALYST'	\$60,684.00 Annual	1
'005'	'1103'	'BUDGET ANALYST'	\$60,684.00 Annual	1
'005'	'0789'	'PUBLIC REL REP III - EX'	\$67,656.00 Annual	1
'005'	'1105'	'SENIOR BUDGET ANALYST'	\$69,564.00 Annual	1
'005'	'1105'	'SENIOR BUDGET ANALYST'	\$69,564.00 Annual	1
'005'	'1125'	'PERFORMANCE ANALYST'	\$69,564.00 Annual	1
'005'	'1105'	'SENIOR BUDGET ANALYST'	\$73,800.00 Annual	1
'005'	'1125'	'PERFORMANCE ANALYST'	\$73,800.00 Annual	1
'005'	'1141'	'PRIN OPERATIONS ANALYST'	\$75,852.00 Annual	1
'005'	'1141'	'PRIN OPERATIONS ANALYST'	\$80,472.00 Annual	1
'005'	'0394'	'ADMINISTRATIVE MANAGER'	\$81,552.00 Annual	2
'005'	'1430'	'POLICY ANALYST'	\$84,000.00 Annual	1
'005'	'0394'	'ADMINISTRATIVE MANAGER'	\$86,520.00 Annual	1
'005'	'9643'	'RECOVERY TEAM PGM MGR'	\$100,500.00 Annual	1
'005'	'1124'	'ASST BUDGET DIRECTOR'	\$114,684.00 Annual	1
'005'	'0705'	'DIRECTOR PUBLIC AFFAIRS'	\$116,640.00 Annual	1
'005'	'1124'	'ASST BUDGET DIRECTOR'	\$118,128.00 Annual	1
'005'	'1124'	'ASST BUDGET DIRECTOR'	\$118,128.00 Annual	1
'005'	'9656'	'DEPUTY BUDGET DIRECTOR'	\$131,148.00 Annual	1
'005'	'9656'	'DEPUTY BUDGET DIRECTOR'	\$131,148.00 Annual	1
'005'	'9656'	'DEPUTY BUDGET DIRECTOR'	\$135,084.00 Annual	1
'005'	'9868'	'1ST DEP BUDGET DIRECTOR'	\$140,868.00 Annual	1
'005'	'1120'	'MNG DEP BUDGET DIRECTOR'	\$145,092.00 Annual	1
'006'	'06H9'	'DIGITAL ACCESS SPECLIST'	\$48,852.00 Annual	1
'006'	'0109'	'Accounting Technician'	\$53,736.00 Annual	2
'006'	'06B8'	'SUPPORT TECHNICIAN'	\$53,736.00 Annual	2
'006'	'0303'	'ADMINISTRATIVE ASST III'	\$58,956.00 Annual	1
'006'	'0303'	'ADMINISTRATIVE ASST III'	\$58,956.00 Annual	1
'006'	'06H8'	'UX DESIGNER'	\$61,188.00 Annual	1
'006'	'0110'	'Accountant'	\$64,668.00 Annual	1
'006'	'0708'	'FOIA OFFICER'	\$64,668.00 Annual	1
'006'	'06D3'	'DATA ANALYST'	\$64,668.00 Annual	6
'006'	'06D8'	'APP/SYSTEMS ANALYST'	\$64,668.00 Annual	3
'006'	'0802'	'EXEC ADMIN ASSISTANT II'	\$67,656.00 Annual	1
'006'	'0802'	'EXEC ADMIN ASSISTANT II'	\$67,656.00 Annual	1
'006'	'06J2'	'DATABASE ADMINISTRATOR'	\$68,700.00 Annual	3
'006'	'06C3'	'BUSINESS ANALYST'	\$71,004.00 Annual	2
'006'	'06C6'	'VEN MGMT/LIC SPECIALIST'	\$71,004.00 Annual	2
'006'	'06C3'	'BUSINESS ANALYST'	\$71,004.00 Annual	1
'006'	'06C3'	'BUSINESS ANALYST'	\$71,004.00 Annual	8
'006'	'06C9'	'CONTENT MANAGER'	\$71,004.00 Annual	2
'006'	'06D2'	'INFRASTRUCTURE ADMIN'	\$71,004.00 Annual	6
'006'	'0649'	'Project Manager - DTI'	\$71,652.00 Annual	8
'006'	'1572'	'CHIEF CONTRACT EXPEDITR'	\$77,892.00 Annual	1

'006'	'1302'	'ADM SERVICES OFFICER II'	\$77,892.00 Annual	1
'006'	'06C1'	'PERFORMANCE MANAGER'	\$80,628.00 Annual	1
'006'	'0124'	'FINANCE OFFICER'	\$84,972.00 Annual	1
'006'	'06D4'	'ENGINEER'	\$84,972.00 Annual	6
'006'	'06D6'	'WEB DESIGNER'	\$85,524.00 Annual	2
'006'	'06J4'	'WEB DEVELOPER'	\$85,524.00 Annual	2
'006'	'06E1'	'NETWORK ADMINISTRATOR'	\$85,524.00 Annual	1
'006'	'06F3'	'END USER COMP LEAD'	\$86,520.00 Annual	1
'006'	'06G3'	'APPLICATION SUPPORT LD'	\$86,520.00 Annual	1
'006'	'06G4'	'SERVICE DESK LEAD'	\$86,520.00 Annual	1
'006'	'06E3'	'CLOUD ENGINEER'	\$93,708.00 Annual	1
'006'	'06C5'	'VEN MGMT/LIC SPEC LEAD'	\$94,992.00 Annual	1
'006'	'06B7'	'ORG CHANGE MNGMENT LEAD'	\$94,992.00 Annual	1
'006'	'06B6'	'BUSINESS RELATION MGR'	\$94,992.00 Annual	10
'006'	'06F1'	'CONTENT MANAGER LEAD'	\$94,992.00 Annual	1
'006'	'06F9'	'QUALITY ASSURANCE LEAD'	\$94,992.00 Annual	1
'006'	'06H3'	'SERVICE OWNER'	\$94,992.00 Annual	4
'006'	'06E5'	'Cloud Security Engineer'	\$103,176.00 Annual	1
'006'	'06B9'	'GOVERNANCE MANAGER'	\$107,712.00 Annual	1
'006'	'06B4'	'STRATEGIC PLANNING MGR'	\$107,712.00 Annual	1
'006'	'06F4'	'CLOUD/DATA CENTER LEAD'	\$107,712.00 Annual	1
'006'	'06G5'	'DATABASE SERVICES LEAD'	\$107,712.00 Annual	1
'006'	'06G6'	'NETWORK TELECOM LEAD'	\$107,712.00 Annual	1
'006	'06E6'	'Security Analyst'	\$107,712.00 Annual	6
'006'	'0649'	'Project Manager - DTI'	\$112,080.00 Annual	1
'006	'0659'	'Prin Data Base Analyst'	\$112,404.00 Annual	2
'006	'06B3'	'SOLUTIONS ARCHITECT'	\$112,404.00 Annual	2
'006'	'06C7'	'DATA ARCHITECT'	\$112,404.00 Annual	1
'006'	'06C8'	'APP DELIVERY MGR'	\$112,404.00 Annual	2
'006'	'06E9'	'Web Development Lead'	\$116,640.00 Annual	1
'006'	'06J1'	'PROJECT MGT OFFICE LEAD'	\$116,640.00 Annual	1
'006'	'06E4'	'SECURITY ENGINEER'	\$116,640.00 Annual	11
'006'	'0383'	'DIR OF ADMIN SERVICES'	\$118,128.00 Annual	1
'006'	'06F7'	'BUSINESS OFFICE LEAD'	\$121,380.00 Annual	1
'006'	'06B1'	'ENTERPRISE ARCHITECT'	\$121,380.00 Annual	1
'006'	'06F2'	'USER EXP AND ACCSS LEAD'	\$121,380.00 Annual	1
'006'	'06F8'	'BUSINESS REL SERVC LEAD'	\$121,380.00 Annual	1
'006'	'06G7'	'INFRASTR & OPERTNS LEAD'	\$121,380.00 Annual	1
'006	'06E7'	'Data Portal Lead'	\$127,584.00 Annual	1
'006'	'06E8'	'Data Science Lead'	\$127,584.00 Annual	1
'006	'06F5'	'DATA ANALYTICS LEAD'	\$127,584.00 Annual	1
'006'	'06H1'	'ENTRPRS ARCHITECTURE LD'	\$129,936.00 Annual	1
'006'	'06G2'	'DIGITAL WEB SERVCS LEAD'	\$129,936.00 Annual	1
'006'	'06G8'	'DATA SERVICES LEAD'	\$129,936.00 Annual	1
'006'	'06H7'	'APP DEVELOPMENT LEAD'	\$129,936.00 Annual	1
'006'	'06H6'	'HEAD OF DELIVERY'	\$148,548.00 Annual	1
'006'	'06G9'	'INFORMATION SECURITY LD'	\$148,548.00 Annual	4

'006'	'06H4'	'CHIEF INFORMATION OFR'	\$201,612.00 Annual	1
'015'	'9831'	'LEG BUDGET ANALYST'	\$82,416.00 Annual	1
'021'	'1987'	'LOAN PROCESSING OFFICER'	\$62,784.00 Annual	1
'021'	'2915'	'PROGRAM AUDITOR II'	\$62,784.00 Annual	1
'021'	'2915'	'PROGRAM AUDITOR II'	\$62,784.00 Annual	3
'021'	'2915'	'PROGRAM AUDITOR II'	\$62,784.00 Annual	3
'021'	'2915'	'PROGRAM AUDITOR II'	\$62,784.00 Annual	2
'021'	'1912'	'PROJECT COORDINATOR'	\$63,780.00 Annual	1
'021'	'2915'	'PROGRAM AUDITOR II'	\$64,668.00 Annual	3
'021'	'2915'	'PROGRAM AUDITOR II'	\$64,668.00 Annual	3
'021'	'1912'	'PROJECT COORDINATOR'	\$67,656.00 Annual	1
'021'	'1912'	'PROJECT COORDINATOR'	\$67,656.00 Annual	2
'021'	'1912'	'PROJECT COORDINATOR'	\$67,656.00 Annual	1
'021'	'0309'	'COORD SPECIAL PROJECTS'	\$69,984.00 Annual	1
'021'	'0703'	'PUBLIC RELATION REP III'	\$71,004.00 Annual	1
'021'	'1438'	'HOUSING DEVLPMENT COORD'	\$74,244.00 Annual	1
'021'	'1438'	'HOUSING DEVLPMENT COORD'	\$74,244.00 Annual	1
'021'	'1940'	'SUPG REHAB CONSTRN SPEC'	\$75,996.00 Annual	1
'021'	'1939'	'REHAB CONSTRUCTION SPEC'	\$77,892.00 Annual	1
'021'	'3052'	'EQUITY OFFICER'	\$80,472.00 Annual	2
'021'	'1437'	'Fin Plan Analyst - Excl'	\$81,552.00 Annual	2
'021'	'1437'	'Fin Plan Analyst - Excl'	\$86,520.00 Annual	2
'021'	'1437'	'Fin Plan Analyst - Excl'	\$86,520.00 Annual	1
'021'	'1430'	'POLICY ANALYST'	\$86,580.00 Annual	1
'021'	'1430'	'POLICY ANALYST'	\$89,172.00 Annual	2
'021'	'0673'	'SR DATA BASE ANALYST'	\$90,984.00 Annual	1
'021'	'1439'	'FINANCIAL PLANNING ANAL'	\$90,984.00 Annual	2
'021'	'1439'	'FINANCIAL PLANNING ANAL'	\$90,984.00 Annual	1
'021'	'0310'	'PROJECT MANAGER'	\$94,680.00 Annual	1
'021'	'0310'	'PROJECT MANAGER'	\$98,556.00 Annual	1
'021'	'0310'	'PROJECT MANAGER'	\$98,556.00 Annual	1
'021'	'0310'	'PROJECT MANAGER'	\$101,472.00 Annual	1
'021'	'0310'	'PROJECT MANAGER'	\$101,472.00 Annual	1
'021'	'0313'	'Asst Commissioner - 33'	\$118,128.00 Annual	1
'021'	'9679'	'Dpty Commissioner-32'	\$135,084.00 Annual	1
'021'	'9679'	'Dpty Commissioner-32'	\$135,084.00 Annual	1
'021'	'9813'	'Mng Dpty Commr-31'	\$140,868.00 Annual	1
'021'	'9921'	'COMMISSIONER OF HOUSING'	\$195,696.00 Annual	1
'023'	'0801'	'EXEC ADMIN ASSISTANT I'	\$57,240.00 Annual	1
'023'	'0303'	'ADMINISTRATIVE ASST III'	\$57,240.00 Annual	1
'023'	'0303'	'ADMINISTRATIVE ASST III'	\$58,956.00 Annual	1
'023'	'0308'	'STAFF ASSISTANT'	\$62,784.00 Annual	1
'023'	'1756'	'CULTRL AFFAIRS COORD II'	\$63,780.00 Annual	1
'023'	'1756'	'CULTRL AFFAIRS COORD II'	\$63,780.00 Annual	2
'023'	'1756'	'CULTRL AFFAIRS COORD II'	\$63,780.00 Annual	1
'023'	'1756'	'CULTRL AFFAIRS COORD II'	\$63,780.00 Annual	1
'023'	'1912'	'PROJECT COORDINATOR'	\$63,780.00 Annual	1

'023'	'0308'	'STAFF ASSISTANT'	\$64,668.00 Annual	1
'023'	'1756'	'CULTRL AFFAIRS COORD II'	\$67,656.00 Annual	1
'023'	'1756'	'CULTRL AFFAIRS COORD II'	\$67,656.00 Annual	2
'023'	'1756'	'CULTRL AFFAIRS COORD II'	\$67,656.00 Annual	1
'023'	'1756'	'CULTRL AFFAIRS COORD II'	\$67,656.00 Annual	1
'023'	'1576'	'CHIEF VOUCHER EXPEDITER'	\$68,940.00 Annual	1
'023'	'0347'	'SPONSORSHIP COORDINATOR'	\$69,984.00 Annual	1
'023'	'1576'	'CHIEF VOUCHER EXPEDITER'	\$71,004.00 Annual	1
'023'	'0347'	'SPONSORSHIP COORDINATOR'	\$74,244.00 Annual	1
'023'	'1430'	'POLICY ANALYST'	\$76,020.00 Annual	1
'023'	'1302'	'ADM SERVICES OFFICER II'	\$77,892.00 Annual	1
'023'	'1430'	'POLICY ANALYST'	\$78,300.00 Annual	1
'023'	'0345'	'CONTRACTS COORDINATOR'	\$83,028.00 Annual	1
'023'	'0345'	'CONTRACTS COORDINATOR'	\$85,524.00 Annual	1
'023'	'0705'	'DIRECTOR PUBLIC AFFAIRS'	\$112,128.00 Annual	1
'023'	'1757'	'PROG DIR-CULTRL AFFAIRS'	\$114,684.00 Annual	1
'023'	'0346'	'PROG DIR - SPEC EVENTS'	\$114,684.00 Annual	1
'023'	'1757'	'PROG DIR-CULTRL AFFAIRS'	\$114,684.00 Annual	1
'023'	'0118'	'Director Of Finance-33'	\$118,128.00 Annual	1
'023'	'0346'	'PROG DIR - SPEC EVENTS'	\$118,128.00 Annual	1
'023'	'1757'	'PROG DIR-CULTRL AFFAIRS'	\$118,128.00 Annual	1
'023'	'9679'	'Dpty Commissioner-32'	\$131,148.00 Annual	1
'025'	'0235'	'PAYMENT SERVICES REP'	\$47,532.00 Annual	1
'025'	'0302'	'ADMINISTRATIVE ASST II'	\$47,532.00 Annual	1
'025'	'0302'	'ADMINISTRATIVE ASST II'	\$47,532.00 Annual	1
'025'	'0302'	'ADMINISTRATIVE ASST II'	\$48,960.00 Annual	1
'025'	'0725'	'EDITORIAL ASSISTANT'	\$52,176.00 Annual	1
'025'	'0725'	'EDITORIAL ASSISTANT'	\$53,736.00 Annual	1
'025'	'6409'	'GRAPHIC ARTIST III'	\$62,784.00 Annual	1
'025'	'6409'	'GRAPHIC ARTIST III'	\$64,668.00 Annual	1
'025'	'0729'	'INFORMATION COORDINATOR'	\$75,624.00 Annual	1
'025'	'0653'	'WEB AUTHOR'	\$77,892.00 Annual	1
'025'	'0310'	'PROJECT MANAGER'	\$92,784.00 Annual	1
'025'	'03A3'	'Assistant Director - 23'	\$107,628.00 Annual	1
'025'	'0705'	'DIRECTOR PUBLIC AFFAIRS'	\$114,384.00 Annual	1
'025'	'0306'	'Assistant Director - 33'	\$114,684.00 Annual	1
'027'	'7112'	'BOOTER-PARKING'	\$37.15 Hourly	2
'027'	'7113'	'SUPG BOOTER-PARKING'	\$38.35 Hourly	2
'027'	'7112'	'BOOTER-PARKING'	\$42.48 Hourly	4
'027'	'7113'	'SUPG BOOTER-PARKING'	\$43.85 Hourly	2
'027'	'9536'	'LABORER - PRKG OPRTNS'	\$45.90 Hourly	1
'027'	'9536'	'LABORER - PRKG OPRTNS'	\$48.90 Hourly	1
'027'	'7404'	'TRFC ENF TECH'	\$34,992.00 Annual	7
'027'	'7404'	'TRFC ENF TECH'	\$38,232.00 Annual	21
'027'	'7482'	'PARKING ENFORCEMNT AIDE'	\$40,392.00 Annual	15
'027'	'7403'	'SPRVSG TRFC ENF TECH'	\$41,904.00 Annual	1
'027'	'7482'	'PARKING ENFORCEMNT AIDE'	\$44,136.00 Annual	12

'027'	'7481'	'FIELD SUPV I-PRKNG ENF'	\$44,292.00 Annual	3
'027'	'0302'	'ADMINISTRATIVE ASST II'	\$47,532.00 Annual	2
'027'	'1501'	'CENTRAL VOUCHER COORD'	\$47,532.00 Annual	1
'027'	'0235'	'PAYMENT SERVICES REP'	\$47,532.00 Annual	4
'027'	'0236'	'PAYMENT RECONCILER'	\$47,532.00 Annual	1
'027'	'0302'	'ADMINISTRATIVE ASST II'	\$47,532.00 Annual	1
'027'	'0431'	'CLERK IV'	\$47,532.00 Annual	3
'027'	'0235'	'PAYMENT SERVICES REP'	\$47,532.00 Annual	2
'027'	'0431'	'CLERK IV'	\$47,532.00 Annual	1
'027'	'0236'	'PAYMENT RECONCILER'	\$47,532.00 Annual	2
'027'	'7481'	'FIELD SUPV I-PRKNG ENF'	\$48,396.00 Annual	5
'027'	'0302'	'ADMINISTRATIVE ASST II'	\$48,960.00 Annual	1
'027'	'0236'	'PAYMENT RECONCILER'	\$48,960.00 Annual	1
'027'	'0302'	'ADMINISTRATIVE ASST II'	\$48,960.00 Annual	1
'027'	'0431'	'CLERK IV'	\$48,960.00 Annual	7
'027'	'0431'	'CLERK IV'	\$48,960.00 Annual	1
'027'	'0236'	'PAYMENT RECONCILER'	\$48,960.00 Annual	2
'027'	'0109'	'Accounting Technician'	\$52,176.00 Annual	1
'027'	'0109'	'Accounting Technician'	\$52,176.00 Annual	1
'027'	'0109'	'Accounting Technician'	\$52,176.00 Annual	1
'027'	'7102'	'DISPATCH CLERK'	\$52,176.00 Annual	1
'027'	'1217'	'Parking Investigator'	\$52,956.00 Annual	1
'027'	'7480'	'FIELD SUPR II-PRKNG ENF'	\$53,340.00 Annual	2
'027'	'0109'	'Accounting Technician'	\$53,736.00 Annual	1
'027'	'0109'	'Accounting Technician'	\$53,736.00 Annual	1
'027'	'0109'	'Accounting Technician'	\$53,736.00 Annual	2
'027'	'0109'	'Accounting Technician'	\$53,736.00 Annual	2
'027'	'1217'	'Parking Investigator'	\$56,172.00 Annual	1
'027'	'0303'	'ADMINISTRATIVE ASST III'	\$57,240.00 Annual	1
'027'	'0801'	'EXEC ADMIN ASSISTANT I'	\$57,240.00 Annual	1
'027'	'0432'	'SUPERVISING CLERK'	\$57,240.00 Annual	1
'027'	'0303'	'ADMINISTRATIVE ASST III'	\$57,240.00 Annual	1
'027'	'0432'	'SUPERVISING CLERK'	\$57,240.00 Annual	1
'027'	'0156'	'SUPV VOUCHER AUDITING'	\$58,116.00 Annual	1
'027'	'0370'	'BENEFITS SPECIALIST'	\$58,116.00 Annual	1
'027'	'0156'	'SUPV VOUCHER AUDITING'	\$58,116.00 Annual	1
'027'	'0303'	'ADMINISTRATIVE ASST III'	\$58,956.00 Annual	1
'027'	'0432'	'SUPERVISING CLERK'	\$58,956.00 Annual	1
'027'	'0303'	'ADMINISTRATIVE ASST III'	\$58,956.00 Annual	1
'027'	'0303'	'ADMINISTRATIVE ASST III'	\$58,956.00 Annual	1
'027'	'0432'	'SUPERVISING CLERK'	\$58,956.00 Annual	2
'027'	'1143'	'OPERATIONS ANALYST'	\$61,572.00 Annual	1
'027'	'1143'	'OPERATIONS ANALYST'	\$61,572.00 Annual	1
'027'	'0370'	'BENEFITS SPECIALIST'	\$61,656.00 Annual	1
'027'	'0110'	'Accountant'	\$62,784.00 Annual	2
'027'	'0110'	'Accountant'	\$62,784.00 Annual	1
'027'	'0110'	'Accountant'	\$62,784.00 Annual	1

'027'	'0308'	'STAFF ASSISTANT'	\$62,784.00 Annual	1
'027'	'0308'	'STAFF ASSISTANT'	\$62,784.00 Annual	1
'027'	'0308'	'STAFF ASSISTANT'	\$62,784.00 Annual	1
'027'	'0110'	'Accountant'	\$62,784.00 Annual	1
'027'	'1617'	'PARALEGAL II'	\$62,784.00 Annual	1
'027'	'0110'	'Accountant'	\$62,784.00 Annual	2
'027'	'1143'	'OPERATIONS ANALYST'	\$63,420.00 Annual	1
'027'	'1912'	'PROJECT COORDINATOR'	\$63,780.00 Annual	1
'027'	'1912'	'PROJECT COORDINATOR'	\$63,780.00 Annual	1
'027'	'1912'	'PROJECT COORDINATOR'	\$63,780.00 Annual	2
'027'	'0134'	'FINANCIAL ANALYST'	\$63,780.00 Annual	1
'027'	'0110'	'Accountant'	\$64,668.00 Annual	3
'027'	'0708'	'FOIA OFFICER'	\$64,668.00 Annual	1
'027'	'0110'	'Accountant'	\$64,668.00 Annual	1
'027'	'0308'	'STAFF ASSISTANT'	\$64,668.00 Annual	1
'027'	'0110'	'Accountant'	\$64,668.00 Annual	1
'027'	'1617'	'PARALEGAL II'	\$64,668.00 Annual	1
'027'	'0110'	'Accountant'	\$64,668.00 Annual	2
'027'	'0110'	'Accountant'	\$64,668.00 Annual	1
'027'	'1912'	'PROJECT COORDINATOR'	\$67,656.00 Annual	1
'027'	'1912'	'PROJECT COORDINATOR'	\$67,656.00 Annual	1
'027'	'1912'	'PROJECT COORDINATOR'	\$67,656.00 Annual	2
'027'	'0191'	'AUDITOR I'	\$67,860.00 Annual	1
'027'	'0144'	'FISCAL POLICY ANALYST'	\$69,564.00 Annual	1
'027'	'3406'	'ENVIRO HLTH/SAFETY COOR'	\$69,564.00 Annual	1
'027'	'0191'	'AUDITOR I'	\$69,900.00 Annual	2
'027'	'1711'	'SENIOR RISK ANALYST'	\$69,984.00 Annual	1
'027'	'1204'	'WORKER COMP ANALYST'	\$69,984.00 Annual	1
'027'	'1711'	'SENIOR RISK ANALYST'	\$69,984.00 Annual	1
'027'	'1576'	'CHIEF VOUCHER EXPEDITER'	\$71,004.00 Annual	1
'027'	'1576'	'CHIEF VOUCHER EXPEDITER'	\$71,004.00 Annual	1
'027'	'0144'	'FISCAL POLICY ANALYST'	\$73,800.00 Annual	1
'027'	'0144'	'FISCAL POLICY ANALYST'	\$73,800.00 Annual	1
'027'	'1711'	'SENIOR RISK ANALYST'	\$74,244.00 Annual	1
'027'	'1204'	'WORKER COMP ANALYST'	\$74,244.00 Annual	1
'027'	'1711'	'SENIOR RISK ANALYST'	\$74,244.00 Annual	1
'027'	'0192'	'AUDITOR II'	\$74,712.00 Annual	6
'027'	'0135'	'SR FINANCIAL ANALYST'	\$75,852.00 Annual	1
'027'	'0192'	'AUDITOR II'	\$76,956.00 Annual	10
'027'	'0135'	'SR FINANCIAL ANALYST'	\$80,472.00 Annual	1
'027'	'3092'	'PROGRAM DIRECTOR'	\$81,552.00 Annual	1
'027'	'0310'	'PROJECT MANAGER'	\$82,368.00 Annual	1
'027'	'0310'	'PROJECT MANAGER'	\$82,400.00 Annual	1
'027'	'0111'	'Lead Accountant'	\$82,500.00 Annual	1
'027'	'0111'	'Lead Accountant'	\$82,500.00 Annual	1
'027'	'0111'	'Lead Accountant'	\$82,500.00 Annual	1
'027'	'0193'	'AUDITOR III'	\$82,500.00 Annual	3

'027	7' '0310'	'PROJECT MANAGER'	\$84,840.00 Annual	1
'027	7' '0310'	'PROJECT MANAGER'	\$84,840.00 Annual	1
'027	7' '0111'	'Lead Accountant'	\$84,972.00 Annual	2
'027	7' '0111'	'Lead Accountant'	\$84,972.00 Annual	1
'027	7' '0111'	'Lead Accountant'	\$84,972.00 Annual	1
'027	7' '0193'	'AUDITOR III'	\$84,972.00 Annual	1
'027	7' '3092'	'PROGRAM DIRECTOR'	\$86,520.00 Annual	1
'027	7' '0120'	'SUPV OF ACCOUNTING'	\$89,076.00 Annual	1
'027	7' '0120'	'SUPV OF ACCOUNTING'	\$89,076.00 Annual	1
'027	7' '0120'	'SUPV OF ACCOUNTING'	\$89,076.00 Annual	1
'027	7' '0120'	'SUPV OF ACCOUNTING'	\$89,076.00 Annual	1
'027	7' '0120'	'SUPV OF ACCOUNTING'	\$94,500.00 Annual	1
'027	7' '0120'	'SUPV OF ACCOUNTING'	\$94,500.00 Annual	1
'027	7' '0120'	'SUPV OF ACCOUNTING'	\$94,500.00 Annual	1
'027	7' '0120'	'SUPV OF ACCOUNTING'	\$94,500.00 Annual	1
'027	7' '0139'	'SR FISCAL POLICY ANLYST'	\$94,680.00 Annual	1
'027	7' '0310'	'PROJECT MANAGER'	\$95,616.00 Annual	1
'027	7' '0187'	'DIRECTOR OF ACCOUNTING'	\$97,260.00 Annual	1
'027	7' '0149'	'SUPERVISOR OF AUDITING'	\$97,260.00 Annual	2
'027	7' '0187'	'DIRECTOR OF ACCOUNTING'	\$97,260.00 Annual	2
'027	7' '0187'	'DIRECTOR OF ACCOUNTING'	\$97,260.00 Annual	1
'027	7' '0139'	'SR FISCAL POLICY ANLYST'	\$97,524.00 Annual	1
'027	7' '0310'	'PROJECT MANAGER'	\$97,548.00 Annual	1
'027	7' '0310'	'PROJECT MANAGER'	\$98,484.00 Annual	1
'027	7' '0310'	'PROJECT MANAGER'	\$100,476.00 Annual	1
'027	7' '0311'	'PROJECTS ADMINISTRATOR'	\$100,524.00 Annual	1
'027	7' '0311'	'PROJECTS ADMINISTRATOR'	\$102,492.00 Annual	1
'027	7' '1653'	'CLAIMS MANAGER'	\$102,516.00 Annual	1
'027	7' '0187'	'DIRECTOR OF ACCOUNTING'	\$103,176.00 Annual	1
'027	7' '0187'	'DIRECTOR OF ACCOUNTING'	\$103,176.00 Annual	2
'027	7' '0187'	'DIRECTOR OF ACCOUNTING'	\$103,176.00 Annual	1
'027	7' '1653'	'CLAIMS MANAGER'	\$105,588.00 Annual	1
'027	7' '0311'	'PROJECTS ADMINISTRATOR'	\$107,748.00 Annual	1
'027	7' '0313'	'Asst Commissioner - 33'	\$114,684.00 Annual	1
'027	7' '0105'	'ASST COMPTROLLER'	\$114,684.00 Annual	1
'027	7' '0188'	'DIRECTOR INTERNAL AUDIT'	\$118,128.00 Annual	1
'027	7' '0313'	'Asst Commissioner - 33'	\$118,128.00 Annual	1
'027	7' '9684'	'Deputy Director-32'	\$131,148.00 Annual	1
'027		'PROJECTS ADMINISTRATOR'	\$133,032.00 Annual	1
'027		'RISK MANAGER'	\$135,084.00 Annual	1
'027	7' '0311'	'PROJECTS ADMINISTRATOR'	\$137,028.00 Annual	1
'027		'MNG DPTY COMPTROLLER'	\$140,868.00 Annual	1
'027	7' '9653'	'MNG DPTY COMPTROLLER'	\$145,092.00 Annual	1
'028		'POLICY ANALYST'	\$62,436.00 Annual	1
'028		'ASST TO THE CITY TREASR'	\$79,176.00 Annual	1
'028		'DATA SERVICES ADMINISTR'	\$83,028.00 Annual	1
'028	3' '0340'	'ASST TO THE CITY TREASR'	\$86,544.00 Annual	1

'028'	'0310'	'PROJECT MANAGER'	\$96,552.00 Annual	1
'028'	'0187'	'DIRECTOR OF ACCOUNTING'	\$97,260.00 Annual	1
'028'	'0242'	'PORTFOLIO MANAGER'	\$100,500.00 Annual	1
'028'	'0242'	'PORTFOLIO MANAGER'	\$103,512.00 Annual	1
'028'	'9676'	'ASST CITY TREASURER'	\$104,496.00 Annual	1
'028'	'9676'	'ASST CITY TREASURER'	\$104,496.00 Annual	1
'028'	'9676'	'ASST CITY TREASURER'	\$107,628.00 Annual	1
'028'	'9673'	'DEPUTY CITY TREASURER'	\$119,136.00 Annual	1
'030'	'0302'	'ADMINISTRATIVE ASST II'	\$47,532.00 Annual	2
'030'	'0302'	'ADMINISTRATIVE ASST II'	\$47,532.00 Annual	1
'030'	'0302'	'ADMINISTRATIVE ASST II'	\$48,960.00 Annual	1
'030'	'0302'	'ADMINISTRATIVE ASST II'	\$48,960.00 Annual	1
'030'	'0378'	'ADMINISTRATIVE SUPVR'	\$52,956.00 Annual	1
'030'	'0308'	'STAFF ASSISTANT'	\$64,668.00 Annual	1
'030'	'1912'	'PROJECT COORDINATOR'	\$67,656.00 Annual	1
'031'	'0665'	'SR DATA ENTRY OPERATOR'	\$43,344.00 Annual	1
'031'	'0665'	'SR DATA ENTRY OPERATOR'	\$44,640.00 Annual	1
'031'	'0302'	'ADMINISTRATIVE ASST II'	\$47,532.00 Annual	1
'031'	'0875'	'SR LEGAL PERS COMPTR OP'	\$47,532.00 Annual	1
'031'	'0323'	'ADMIN ASST III-EXCLUDED'	\$48,240.00 Annual	1
'031'	'0302'	'ADMINISTRATIVE ASST II'	\$48,960.00 Annual	1
'031'	'0875'	'SR LEGAL PERS COMPTR OP'	\$48,960.00 Annual	1
'031'	'0323'	'ADMIN ASST III-EXCLUDED'	\$51,180.00 Annual	1
'031'	'1623'	'PARALEGAL II-LABOR'	\$52,956.00 Annual	1
'031'	'0303'	'ADMINISTRATIVE ASST III'	\$57,240.00 Annual	1
'031'	'0863'	'LEGAL SECRETARY'	\$57,240.00 Annual	1
'031'	'0432'	'SUPERVISING CLERK'	\$57,240.00 Annual	1
'031'	'0789'	'PUBLIC REL REP III - EX'	\$58,116.00 Annual	1
'031'	'0303'	'ADMINISTRATIVE ASST III'	\$58,956.00 Annual	2
'031'	'0432'	'SUPERVISING CLERK'	\$58,956.00 Annual	1
'031'	'0863'	'LEGAL SECRETARY'	\$58,956.00 Annual	1
'031'	'1617'	'PARALEGAL II'	\$62,784.00 Annual	1
'031'	'1617'	'PARALEGAL II'	\$62,784.00 Annual	1
'031'	'1617'	'PARALEGAL II'	\$62,784.00 Annual	1
'031'	'0802'	'EXEC ADMIN ASSISTANT II'	\$63,780.00 Annual	1
'031'	'1310'	'Ad. Srvcs Ofcr II - Ex'	\$63,780.00 Annual	1
'031'	'1619'	'SUPG PARALEGAL'	\$63,780.00 Annual	1
'031'	'1619'	'SUPG PARALEGAL'	\$63,780.00 Annual	1
'031'	'1619'	'SUPG PARALEGAL'	\$63,780.00 Annual	1
'031'	'1619'	'SUPG PARALEGAL'	\$63,780.00 Annual	1
'031'	'1617'	'PARALEGAL II'	\$64,668.00 Annual	1
'031'	'1617'	'PARALEGAL II'	\$64,668.00 Annual	1
'031'	'1617'	'PARALEGAL II'	\$64,668.00 Annual	1
'031'	'1617'	'PARALEGAL II'	\$64,668.00 Annual	1
'031'	'0789'	'PUBLIC REL REP III - EX'	\$67,656.00 Annual	1
'031'	'0802'	'EXEC ADMIN ASSISTANT II'	\$67,656.00 Annual	1
'031'	'1310'	'Ad. Srvcs Ofcr II - Ex'	\$67,656.00 Annual	1

'031'	'1619'	'SUPG PARALEGAL'	\$67,656.00 Annual	1
'031'	'1619'	'SUPG PARALEGAL'	\$67,656.00 Annual	1
'031'	'1689'	'ADMIN ASST DPTY CORP CN'	\$67,656.00 Annual	1
'031'	'1689'	'ADMIN ASST DPTY CORP CN'	\$67,656.00 Annual	1
'031'	'1619'	'SUPG PARALEGAL'	\$67,656.00 Annual	1
'031'	'1619'	'SUPG PARALEGAL'	\$67,656.00 Annual	1
'031'	'1643'	'ASST CORP COUNSEL I'	\$73,620.00 Annual	1
'031'	'1643'	'ASST CORP COUNSEL I'	\$73,620.00 Annual	4
'031'	'1643'	'ASST CORP COUNSEL I'	\$73,620.00 Annual	2
'031'	'1643'	'ASST CORP COUNSEL I'	\$73,620.00 Annual	1
'031'	'1643'	'ASST CORP COUNSEL I'	\$73,620.00 Annual	1
'031'	'1643'	'ASST CORP COUNSEL I'	\$73,620.00 Annual	2
'031'	'1643'	'ASST CORP COUNSEL I'	\$75,828.00 Annual	1
'031'	'1643'	'ASST CORP COUNSEL I'	\$75,828.00 Annual	2
'031'	'1643'	'ASST CORP COUNSEL I'	\$75,828.00 Annual	2
'031'	'1672'	'ASST CORP COUNSEL II'	\$77,112.00 Annual	2
'031'	'1672'	'ASST CORP COUNSEL II'	\$77,112.00 Annual	2
'031'	'1672'	'ASST CORP COUNSEL II'	\$77,112.00 Annual	2
'031'	'1672'	'ASST CORP COUNSEL II'	\$77,112.00 Annual	2
'031'	'1672'	'ASST CORP COUNSEL II'	\$79,428.00 Annual	5
'031'	'1672'	'ASST CORP COUNSEL II'	\$79,428.00 Annual	1
'031'	'1672'	'ASST CORP COUNSEL II'	\$79,428.00 Annual	1
'031'	'1672'	'ASST CORP COUNSEL II'	\$79,428.00 Annual	1
'031'	'1672'	'ASST CORP COUNSEL II'	\$79,428.00 Annual	2
'031'	'1672'	'ASST CORP COUNSEL II'	\$79,428.00 Annual	1
'031'	'1673'	'ASST CORP COUNSEL III'	\$80,784.00 Annual	2
'031'	'1673'	'ASST CORP COUNSEL III'	\$80,784.00 Annual	2
'031'	'1673'	'ASST CORP COUNSEL III'	\$80,784.00 Annual	2
'031'	'1673'	'ASST CORP COUNSEL III'	\$80,784.00 Annual	2
'031'	'1673'	'ASST CORP COUNSEL III'	\$80,784.00 Annual	1
'031'	'1673'	'ASST CORP COUNSEL III'	\$80,784.00 Annual	8
'031'	'1673'	'ASST CORP COUNSEL III'	\$80,784.00 Annual	1
'031'	'1673'	'ASST CORP COUNSEL III'	\$83,208.00 Annual	1
'031'	'1673'	'ASST CORP COUNSEL III'	\$83,208.00 Annual	1
'031'	'1673'	'ASST CORP COUNSEL III'	\$83,208.00 Annual	1
'031'	'1673'	'ASST CORP COUNSEL III'	\$83,208.00 Annual	9
'031'	'1673'	'ASST CORP COUNSEL III'	\$83,208.00 Annual	1
'031'	'1674'	'Asst Corp Counsel - Sr'	\$92,832.00 Annual	1
'031'	'1674'	'Asst Corp Counsel - Sr'	\$92,832.00 Annual	1
'031'	'1641'	'ASST CORP CNSL SUPVSR'	\$111,792.00 Annual	1
'031'	'1641'	'ASST CORP CNSL SUPVSR'	\$111,792.00 Annual	1
'031'	'1641'	'ASST CORP CNSL SUPVSR'	\$111,792.00 Annual	1
'031'	'1641'	'ASST CORP CNSL SUPVSR'	\$111,792.00 Annual	1
'031'	'1641'		\$111,792.00 Annual	1
'031'	'1641'		\$111,792.00 Annual	2
'031'	'1641'		\$111,792.00 Annual	1
'031'	'1641'	'ASST CORP CNSL SUPVSR'	\$111,792.00 Annual	2

'031'	'1641'	'ASST CORP CNSL SUPVSR'	\$115,140.00 Annual	1
'031'	'1641'	'ASST CORP CNSL SUPVSR'	\$115,140.00 Annual	1
'031'	'1641'	'ASST CORP CNSL SUPVSR'	\$115,140.00 Annual	1
'031'	'1641'	'ASST CORP CNSL SUPVSR'	\$115,140.00 Annual	1
'031'	'1641'	'ASST CORP CNSL SUPVSR'	\$115,140.00 Annual	1
'031'	'1641'	'ASST CORP CNSL SUPVSR'	\$115,140.00 Annual	1
'031'	'1641'	'ASST CORP CNSL SUPVSR'	\$115,140.00 Annual	2
'031'	'1641'	'ASST CORP CNSL SUPVSR'	\$115,140.00 Annual	1
'031'	'1641'	'ASST CORP CNSL SUPVSR'	\$115,140.00 Annual	3
'031'	'1652'	'CHF ASST CORPORTN COUNL'	\$157,284.00 Annual	1
'031'	'1652'	'CHF ASST CORPORTN COUNL'	\$157,284.00 Annual	1
'031'	'1652'	'CHF ASST CORPORTN COUNL'	\$157,284.00 Annual	1
'031'	'1652'	'CHF ASST CORPORTN COUNL'	\$162,000.00 Annual	1
'031'	'1650'	'DEPUTY CORPORATIN COUNL'	\$170,304.00 Annual	1
'031'	'1650'	'DEPUTY CORPORATIN COUNL'	\$170,304.00 Annual	1
'031'	'1650'	'DEPUTY CORPORATIN COUNL'	\$170,304.00 Annual	1
'031'	'1650'	'DEPUTY CORPORATIN COUNL'	\$175,416.00 Annual	1
'031'	'1650'	'DEPUTY CORPORATIN COUNL'	\$175,416.00 Annual	1
'031'	'1657'	'FIRST ASST CORP COUNSEL'	\$180,768.00 Annual	1
'033'	'0801'	'EXEC ADMIN ASSISTANT I'	\$57,240.00 Annual	1
'033'	'0801'	'EXEC ADMIN ASSISTANT I'	\$58,956.00 Annual	1
'033'	'1358'	'Onboarding Specialist'	\$61,572.00 Annual	2
'033'	'1370'	'TESTING ADMINISTRATOR'	\$61,572.00 Annual	2
'033'	'1358'	'Onboarding Specialist'	\$61,572.00 Annual	7
'033'	'1358'	'Onboarding Specialist'	\$61,572.00 Annual	1
'033'	'1306'	'HR RECORD SPECIALIST'	\$62,784.00 Annual	1
'033'	'1306'	'HR RECORD SPECIALIST'	\$62,784.00 Annual	1
'033'	'1311'	'Assoc Class/Comp Analst'	\$63,012.00 Annual	2
'033'	'1311'	'Assoc Class/Comp Analst'	\$63,012.00 Annual	1
'033'	'1358'	'Onboarding Specialist'	\$63,420.00 Annual	2
'033'	'1370'	'TESTING ADMINISTRATOR'	\$63,420.00 Annual	2
'033'	'1358'	'Onboarding Specialist'	\$63,420.00 Annual	8
'033'	'0802'	'EXEC ADMIN ASSISTANT II'	\$63,780.00 Annual	2
'033'	'1306'	'HR RECORD SPECIALIST'	\$64,668.00 Annual	1
'033'	'1311'	'Assoc Class/Comp Analst'	\$66,852.00 Annual	4
'033'	'1311'	'Assoc Class/Comp Analst'	\$66,852.00 Annual	1
'033'	'0802'	'EXEC ADMIN ASSISTANT II'	\$67,656.00 Annual	2
'033'	'1357'	'Recruiting Coordinator'	\$67,860.00 Annual	1
'033'	'1357'	'Recruiting Coordinator'	\$67,860.00 Annual	5
'033'	'1357'	'Recruiting Coordinator'	\$67,860.00 Annual	1
'033'	'1357'	'Recruiting Coordinator'	\$67,860.00 Annual	1
'033'	'1357'	'Recruiting Coordinator'	\$67,860.00 Annual	2
'033'	'1347'	'ASSOC DISABILITY OFFICE'	\$69,564.00 Annual	1
'033'	'1357'	'Recruiting Coordinator'	\$69,900.00 Annual	1
'033'	'1357'	'Recruiting Coordinator'	\$69,900.00 Annual	3
'033'	'1357'	'Recruiting Coordinator'	\$69,900.00 Annual	1
'033'	'1357'	'Recruiting Coordinator'	\$69,900.00 Annual	1

'033'	'1357'	'Recruiting Coordinator'	\$69,900.00 Annual	1
'033'	'1430'	'POLICY ANALYST'	\$72,924.00 Annual	1
'033'	'1347'	'ASSOC DISABILITY OFFICE'	\$73,800.00 Annual	1
'033'	'1386'	'SR LABOR RELATION SPEC'	\$73,800.00 Annual	1
'033'	'1379'	'TESTING/ASSESS SPECIAL'	\$75,852.00 Annual	2
'033'	'1331'	'LABOR RELATIONS SUPV'	\$75,996.00 Annual	1
'033'	'1379'	'TESTING/ASSESS SPECIAL'	\$80,472.00 Annual	1
'033'	'0647'	'SR PROGRAM ANALYST - EX'	\$81,552.00 Annual	1
'033'	'1345'	'Snr Class. Comp Analyst'	\$89,076.00 Annual	2
'033'	'1356'	'Recruitment Manager'	\$105,000.00 Annual	1
'033'	'1356'	'Recruitment Manager'	\$105,000.00 Annual	1
'033'	'1332'	'ASST DIR OF LABOR RELAT'	\$105,000.00 Annual	1
'033'	'06H2'	'Strategy Planning Lead'	\$105,000.00 Annual	1
'033'	'1332'	'ASST DIR OF LABOR RELAT'	\$107,712.00 Annual	1
'033'	'1356'	'Recruitment Manager'	\$108,792.00 Annual	1
'033'	'1356'	'Recruitment Manager'	\$108,792.00 Annual	1
'033'	'2901'	'Dir Planning R/D-33'	\$114,684.00 Annual	1
'033'	'1366'	'DIR OF TRAINING & DEVEL'	\$118,128.00 Annual	1
'033'	'1328'	'DIR OF CLASS & COMP'	\$118,128.00 Annual	1
'033'	'2901'	'Dir Planning R/D-33'	\$118,128.00 Annual	1
'033'	'06H2'	'Strategy Planning Lead'	\$121,380.00 Annual	1
'033'	'9660'	'First Dpty Commr-31'	\$140,868.00 Annual	1
'033'	'9813'	'Mng Dpty Commr-31'	\$140,868.00 Annual	1
'033'	'9813'	'Mng Dpty Commr-31'	\$140,868.00 Annual	1
'033'	'9660'	'First Dpty Commr-31'	\$145,092.00 Annual	1
'033'	'9813'	'Mng Dpty Commr-31'	\$145,092.00 Annual	1
'033'	'9933'	'COMM OF HUMAN RESOURCES'	\$168,852.00 Annual	1
'033'	'9933'	'COMM OF HUMAN RESOURCES'	\$173,916.00 Annual	1
'035'	'0302'	'ADMINISTRATIVE ASST II'	\$47,532.00 Annual	1
'035'	'0302'	'ADMINISTRATIVE ASST II'	\$47,532.00 Annual	1
'035'	'0302'	'ADMINISTRATIVE ASST II'	\$47,532.00 Annual	1
'035'	'0302'	'ADMINISTRATIVE ASST II'	\$48,960.00 Annual	1
'035'	'0366'	'STAFF ASST-EXCLUDED'	\$52,956.00 Annual	1
'035'	'0366'	'STAFF ASST-EXCLUDED'	\$56,172.00 Annual	1
'035'	'0303'	'ADMINISTRATIVE ASST III'	\$57,240.00 Annual	1
'035'	'0303'	'ADMINISTRATIVE ASST III'	\$58,956.00 Annual	1
'035'	'1912'	'PROJECT COORDINATOR'	\$63,780.00 Annual	1
'035'	'1912'	'PROJECT COORDINATOR'	\$67,656.00 Annual	1
'035'	'0703'	'PUBLIC RELATION REP III'	\$68,940.00 Annual	1
'035'	'1183'	'FIELD ANALYST'	\$68,940.00 Annual	2
'035'	'1183'	'FIELD ANALYST'	\$71,004.00 Annual	3
'035'	'1504'	'CERT/COMPLIANCE OFFICER'	\$74,712.00 Annual	5
'035'	'1504'	'CERT/COMPLIANCE OFFICER'	\$74,712.00 Annual	1
'035'	'1504'	'CERT/COMPLIANCE OFFICER'	\$74,712.00 Annual	1
'035'	'1504'	'CERT/COMPLIANCE OFFICER'	\$74,712.00 Annual	1
'035'	'0310'	'PROJECT MANAGER'	\$75,408.00 Annual	1
'035'	'1507'	'PROCUREMENT SPECIALIST'	\$75,624.00 Annual	1

'035'	'1507'	'PROCUREMENT SPECIALIST'	\$75,624.00 Annual	1
'035'	'1141'	'PRIN OPERATIONS ANALYST'	\$75,852.00 Annual	2
'035'	'1504'	'CERT/COMPLIANCE OFFICER'	\$76,956.00 Annual	5
'035'	'1504'	'CERT/COMPLIANCE OFFICER'	\$76,956.00 Annual	1
'035'	'1504'	'CERT/COMPLIANCE OFFICER'	\$76,956.00 Annual	1
'035'	'1504'	'CERT/COMPLIANCE OFFICER'	\$76,956.00 Annual	1
'035'	'0310'	'PROJECT MANAGER'	\$77,676.00 Annual	1
'035'	'1507'	'PROCUREMENT SPECIALIST'	\$77,892.00 Annual	1
'035'	'1507'	'PROCUREMENT SPECIALIST'	\$77,892.00 Annual	1
'035'	'1141'	'PRIN OPERATIONS ANALYST'	\$80,472.00 Annual	2
'035'	'0361'	'DIR PERSNNL POL UTIL'	\$81,552.00 Annual	1
'035'	'1508'	'SR PROCUREMENT SPCLIST'	\$81,552.00 Annual	1
'035'	'1511'	'RESEARCH ANALYST'	\$81,552.00 Annual	1
'035'	'1512'	'Specification Writer'	\$81,552.00 Annual	1
'035'	'1508'	'SR PROCUREMENT SPCLIST'	\$81,552.00 Annual	4
'035'	'1511'	'RESEARCH ANALYST'	\$81,552.00 Annual	1
'035'	'1512'	'Specification Writer'	\$81,552.00 Annual	1
'035'	'1508'	'SR PROCUREMENT SPCLIST'	\$81,552.00 Annual	1
'035'	'1508'	'SR PROCUREMENT SPCLIST'	\$81,552.00 Annual	2
'035'	'1511'	'RESEARCH ANALYST'	\$81,552.00 Annual	1
'035'	'1512'	'Specification Writer'	\$81,552.00 Annual	1
'035'	'1508'	'SR PROCUREMENT SPCLIST'	\$81,552.00 Annual	1
'035'	'1508'	'SR PROCUREMENT SPCLIST'	\$81,552.00 Annual	2
'035'	'1508'	'SR PROCUREMENT SPCLIST'	\$81,552.00 Annual	1
'035'	'1508'	'SR PROCUREMENT SPCLIST'	\$81,552.00 Annual	1
'035'	'1508'	'SR PROCUREMENT SPCLIST'	\$86,520.00 Annual	4
'035'	'1511'	'RESEARCH ANALYST'	\$86,520.00 Annual	1
'035'	'1512'	'Specification Writer'	\$86,520.00 Annual	1
'035'	'1511'	'RESEARCH ANALYST'	\$86,520.00 Annual	1
'035'	'1512'	'Specification Writer'	\$86,520.00 Annual	1
'035'	'1508'	'SR PROCUREMENT SPCLIST'	\$86,520.00 Annual	2
'035'	'1511'	'RESEARCH ANALYST'	\$86,520.00 Annual	1
'035'	'1512'	'Specification Writer'	\$86,520.00 Annual	1
'035'	'1508'	'SR PROCUREMENT SPCLIST'	\$86,520.00 Annual	1
'035'	'1508'	'SR PROCUREMENT SPCLIST'	\$86,520.00 Annual	2
'035'	'1508'	'SR PROCUREMENT SPCLIST'	\$86,520.00 Annual	2
'035'	'1508'	'SR PROCUREMENT SPCLIST'	\$86,520.00 Annual	3
'035'	'1506'	'MGR OF CERT/COMPLIANCE'	\$100,500.00 Annual	1
'035'	'0195'	'AUDITOR IV - EXCLUDED'	\$101,508.00 Annual	2
'035'	'0195'	'AUDITOR IV - EXCLUDED'	\$104,556.00 Annual	2
'035'	'1554'	'ASST PROCUREMENT OFFICR'	\$114,684.00 Annual	1
'035'	'1554'	'ASST PROCUREMENT OFFICR'	\$114,684.00 Annual	1
'035'	'1554'	'ASST PROCUREMENT OFFICR'	\$114,684.00 Annual	1
'035'	'1554'	'ASST PROCUREMENT OFFICR'	\$114,684.00 Annual	1
'035'	'1140'	'CHIEF OPERATIONS ANLYST'	\$117,900.00 Annual	1
'035'	'1338'	'Director of HR-33'	\$118,128.00 Annual	1
'035'	'1554'	'ASST PROCUREMENT OFFICR'	\$118,128.00 Annual	1

'035'	'1554'	'ASST PROCUREMENT OFFICR'	\$118,128.00 Annual	1
'035'	'1140'	'CHIEF OPERATIONS ANLYST'	\$121,380.00 Annual	1
'035'	'1556'	'DEP PROCUREMENT OFFICER'	\$131,148.00 Annual	1
'035'	'1556'	'DEP PROCUREMENT OFFICER'	\$135,084.00 Annual	1
'038'	'4223'	'CUSTODIAL WORKER'	\$15.80 Hourly	2
'038'	'4223'	'CUSTODIAL WORKER'	\$19.20 Hourly	2
'038'	'6327'	'WATCHMAN'	\$24.39 Hourly	8
'038'	'4285'	'WINDOW WASHER'	\$25.00 Hourly	1
'038'	'6327'	'WATCHMAN'	\$25.12 Hourly	7
'038'	'7160'	'Fleet Services Asst'	\$27.17 Hourly	1
'038'	'7160'	'Fleet Services Asst'	\$27.17 Hourly	1
'038'	'7160'	'Fleet Services Asst'	\$27.17 Hourly	3
'038'	'7160'	'Fleet Services Asst'	\$27.17 Hourly	2
'038'	'7160'	'Fleet Services Asst'	\$27.17 Hourly	1
'038'	'7160'	'Fleet Services Asst'	\$27.17 Hourly	3
'038'	'7161'	'Fleet Services Supervsr'	\$28.36 Hourly	1
'038'	'7160'	'Fleet Services Asst'	\$31.52 Hourly	2
'038'	'7160'	'Fleet Services Asst'	\$31.52 Hourly	2
'038'	'7160'	'Fleet Services Asst'	\$31.52 Hourly	3
'038'	'7160'	'Fleet Services Asst'	\$31.52 Hourly	1
'038'	'7160'	'Fleet Services Asst'	\$31.52 Hourly	1
'038'	'7160'	'Fleet Services Asst'	\$31.52 Hourly	5
'038'	'7183'	'MOTOR TRUCK DRIVER'	\$39.95 Hourly	2
'038'	'7183'	'MOTOR TRUCK DRIVER'	\$39.95 Hourly	1
'038'	'7186'	'MOTOR TRUCK DRIVER-T/R'	\$40.55 Hourly	6
'038'	'6335'	'SUPV WATCHMAN'	\$40.62 Hourly	2
'038'	'6335'	'SUPV WATCHMAN'	\$40.62 Hourly	3
'038'	'7124'	'EQUIPMENT DISPATCHER'	\$40.65 Hourly	1
'038'	'7124'	'EQUIPMENT DISPATCHER'	\$40.65 Hourly	1
'038'	'6302'	'SUPV WATCHMAN AGREEMENT'	\$43.32 Hourly	1
'038'	'7183'	'MOTOR TRUCK DRIVER'	\$45.68 Hourly	2
'038'	'7183'	'MOTOR TRUCK DRIVER'	\$45.68 Hourly	1
'038'	'7186'	'MOTOR TRUCK DRIVER-T/R'	\$46.37 Hourly	5
'038'	'7186'	'MOTOR TRUCK DRIVER-T/R'	\$46.37 Hourly	1
'038'	'9534'	'LABORER'	\$47.40 Hourly	3
'038'	'9534'	'LABORER'	\$47.40 Hourly	1
'038'	'9534'	'LABORER'	\$48.90 Hourly	5
'038'	'9534'	'LABORER'	\$48.90 Hourly	1
'038'	'4855'	'SHEET METAL WORKER'	\$49.10 Hourly	1
'038'	'4855'	'SHEET METAL WORKER'	\$49.10 Hourly	2
'038'	'4401'	'BRICKLAYER'	\$49.81 Hourly	1
'038'	'4634'	'PAINTER'	\$50.30 Hourly	3
'038'	'4605'	'AUTOMOTIVE PAINTER'	\$50.30 Hourly	2
'038'	'6605'	'BLACKSMITH'	\$51.10 Hourly	2
'038'	'4855'	'SHEET METAL WORKER'	\$51.15 Hourly	2
'038'	'4855'	'SHEET METAL WORKER'	\$51.15 Hourly	3
'038'	'4634'	'PAINTER'	\$51.55 Hourly	2

'038'	'4301'	'CARPENTER'	\$52.01 Hourly	1
'038'	'5035'	'ELECTRICAL MECHANIC'	\$52.05 Hourly	11
'038'	'5034'	'ELECTRICAL MECHANC-AUTO'	\$52.05 Hourly	5
'038'	'5034'	'ELECTRICAL MECHANC-AUTO'	\$52.05 Hourly	1
'038'	'5034'	'ELECTRICAL MECHANC-AUTO'	\$52.05 Hourly	2
'038'	'5034'	'ELECTRICAL MECHANC-AUTO'	\$52.05 Hourly	2
'038'	'6605'	'BLACKSMITH'	\$52.10 Hourly	1
'038'	'4774'	'STEAMFITTER'	\$53.00 Hourly	2
'038'	'6674'	'MACHINIST'	\$53.18 Hourly	1
'038'	'6673'	'MACHINIST - AUTOMOTIVE'	\$53.18 Hourly	8
'038'	'6673'	'MACHINIST - AUTOMOTIVE'	\$53.18 Hourly	1
'038'	'6673'	'MACHINIST - AUTOMOTIVE'	\$53.18 Hourly	4
'038'	'6673'	'MACHINIST - AUTOMOTIVE'	\$53.18 Hourly	5
'038'	'6673'	'MACHINIST - AUTOMOTIVE'	\$53.18 Hourly	1
'038'	'6673'	'MACHINIST - AUTOMOTIVE'	\$53.18 Hourly	2
'038'	'6673'	'MACHINIST - AUTOMOTIVE'	\$53.18 Hourly	5
'038'	'4301'	'CARPENTER'	\$53.51 Hourly	1
'038'	'5035'	'ELECTRICAL MECHANIC'	\$53.80 Hourly	11
'038'	'5034'	'ELECTRICAL MECHANC-AUTO'	\$53.80 Hourly	5
'038'	'5034'	'ELECTRICAL MECHANC-AUTO'	\$53.80 Hourly	1
'038'	'5034'	'ELECTRICAL MECHANC-AUTO'	\$53.80 Hourly	1
'038'	'4774'	'STEAMFITTER'	\$54.10 Hourly	1
'038'	'4754'	'PLUMBER'	\$54.80 Hourly	1
'038'	'7743'	'OPERATING ENGNR GROUP A'	\$55.65 Hourly	15
'038'	'6679'	'FRMN OF MACHINISTS-AUTO'	\$55.68 Hourly	2
'038'	'6679'	'FRMN OF MACHINISTS AUTO'	\$55.68 Hourly	3
'038'	'6679'	'FRMN OF MACHINISTS-AUTO'	\$55.68 Hourly	2
'038'	'6679'	'FRMN OF MACHINISTS-AUTO'	\$55.68 Hourly	1
'038'	'6679'	'FRMN OF MACHINISTS-AUTO'	\$55.68 Hourly	3
'038'	'6674'	'MACHINIST'	\$55.74 Hourly	1
'038'	'6673'	'MACHINIST - AUTOMOTIVE'	\$55.74 Hourly	7
'038'	'6673'	'MACHINIST - AUTOMOTIVE'	\$55.74 Hourly	1
'038'	'6673'	'MACHINIST - AUTOMOTIVE'	\$55.74 Hourly	3
'038'	'6673'	'MACHINIST - AUTOMOTIVE'	\$55.74 Hourly	5
'038'	'6673'	'MACHINIST - AUTOMOTIVE'	\$55.74 Hourly	2
'038'	'6673'	'MACHINIST - AUTOMOTIVE'		2
'038'	'6673'	'MACHINIST - AUTOMOTIVE'	\$55.74 Hourly \$55.74 Hourly	4
		'FOREMAN OF PAINTERS'	•	
'038'	'4636'	'HOISTING ENGINEER-MECH'	\$56.59 Hourly	1
'038'	'7638' '7638'	'HOISTING ENGINEER-MECH'	\$56.60 Hourly	2
'038'	'7638'		\$56.60 Hourly	
'038'	'7743'	'OPERATING ENGNR GROUP A'	\$57.38 Hourly	13
'038'	'4636'	'FOREMAN OF PAINTERS'	\$57.99 Hourly	1
'038'	'6679'	'FRMN OF MACHINISTS-AUTO'	\$58.24 Hourly	2
'038'	'6679'	'FRMN OF MACHINISTS-AUTO'	\$58.24 Hourly	4
'038'	'6679'	'FRMN OF MACHINISTS-AUTO'	\$58.24 Hourly	2
'038'	'6679'	'FRMN OF MACHINISTS-AUTO'	\$58.24 Hourly	1
'038'	'6679'	'FRMN OF MACHINISTS-AUTO'	\$58.24 Hourly	3

'038'	'5040'	'FR ELECTRL MECHANICS'	\$58.37 Hourly	2
'038'	'7638'	'HOISTING ENGINEER-MECH'	\$59.60 Hourly	2
'038'	'5042'	'GEN FR ELECTRICAL MECH'	\$10,062.00 Monthly	1
'038'	'4526'	'GEN FR OF GEN TRADES'	\$11,008.40 Monthly	1
'038'	'06B8'	'SUPPORT TECHNICIAN'	\$34,860.00 Annual	2
'038'	'1811'	'STOREKEEPER'	\$38,832.00 Annual	1
'038'	'6405'	'REPROGRAPHICS TECH II'	\$39,492.00 Annual	2
'038'	'6405'	'REPROGRAPHICS TECH II'	\$40,680.00 Annual	2
'038'	'06C6'	'VEN MGMT/LIC SPECIALIST'	\$42,024.00 Annual	2
'038'	'3006'	'UNIT ASSISTANT'	\$43,344.00 Annual	1
'038'	'0665'	'SR DATA ENTRY OPERATOR'	\$43,344.00 Annual	1
'038'	'6417'	'OFFSET PRESS OPERATOR'	\$43,980.00 Annual	1
'038'		'SR DATA ENTRY OPERATOR'	\$44,640.00 Annual	1
'038'	'06C9'	'CONTENT MANAGER'	\$47,124.00 Annual	2
'038'		'WEB DESIGNER'	\$47,124.00 Annual	2
'038'		'WEB DEVELOPER'	\$47,124.00 Annual	2
'038'		'DIGITAL ACCESS SPECLIST'	\$47,424.00 Annual	1
'038'		'CLERK IV'	\$47,532.00 Annual	1
'038'		'CLERK IV'	\$47,532.00 Annual	1
'038'		'ADMINISTRATIVE ASST II'	\$47,532.00 Annual	1
'038'		'CLERK IV'	\$47,532.00 Annual	1
'038'		'HEAD STOREKEEPER'	\$48,960.00 Annual	1
'038'		'ADMINISTRATIVE ASST II'	\$48,960.00 Annual	1
'038'		'REPROGRAPHICS TECH III'	\$48,960.00 Annual	1
'038'		'CLERK IV'	\$48,960.00 Annual	1
'038'		'INFRASTRUCTURE ADMIN'	\$49,008.00 Annual	3
'038'		'APP/SYSTEMS ANALYST'	\$49,008.00 Annual	3
'038'		'PERFORMANCE MANAGER'	\$51,096.00 Annual	1
'038'		'Accounting Technician'	\$52,176.00 Annual	1
'038'		'Accounting Technician'	\$52,176.00 Annual	1
'038'		'Accounting Technician'	\$52,176.00 Annual	2
'038'		'Accounting Technician'	\$52,176.00 Annual	1
'038'		'EXEC ADMIN ASST I EXCLD'	\$52,956.00 Annual	1
'038'		'Accounting Technician'	\$53,736.00 Annual	1
'038'		'Accounting Technician'	\$53,736.00 Annual	1
'038'		'ENGINEER'	\$55,512.00 Annual	2
'038'		'SERVICEWRITER'	\$55,596.00 Annual	3
'038'		'BUSINESS ANALYST'	\$57,204.00 Annual	1
'038'		'BUSINESS ANALYST'	\$57,204.00 Annual	8
'038'		'ADMINISTRATIVE ASST III'	\$57,240.00 Annual	1
'038'		'ADMINISTRATIVE ASST III'		
			\$57,240.00 Annual	1
'038'		'VEHICLE REG COORD'	\$57,240.00 Annual	1
'038'		'ADMINISTRATIVE ASST III'	\$57,240.00 Annual	1
'038'		'ADMINISTRATIVE ASST III'	\$57,240.00 Annual	1
'038'		'ADMINISTRATIVE ASST III'	\$58,956.00 Annual	1
'038'		'ADMINISTRATIVE ASST III'	\$58,956.00 Annual	1
'038'	'1240'	'VEHICLE REG COORD'	\$58,956.00 Annual	1

'038'	'06D3'	'DATA ANALYST'	\$59,088.00 Annual	6
'038'	'06H8'	'UX DESIGNER'	\$59,400.00 Annual	1
'038'	'06D2'	'INFRASTRUCTURE ADMIN'	\$60,048.00 Annual	3
'038'	'7136'	'SERVICEWRITER'	\$60,744.00 Annual	3
'038'	'06G4'	'SERVICE DESK LEAD'	\$61,632.00 Annual	1
'038'	'6122'	'SAFETY SPECIALIST'	\$62,784.00 Annual	1
'038'	'1663'	'LEASING AGENT'	\$62,784.00 Annual	1
'038'	'7173'	'ACCIDENT ADJUSTER'	\$62,784.00 Annual	2
'038'	'0110'	'Accountant'	\$62,784.00 Annual	1
'038'	'4219'	'COORD SECUR & FIRE SAFE'	\$63,780.00 Annual	1
'038'	'0802'	'EXEC ADMIN ASSISTANT II'	\$63,780.00 Annual	1
'038'	'06E1'	'NETWORK ADMINISTRATOR'	\$64,032.00 Annual	1
'038'	'1663'	'LEASING AGENT'	\$64,668.00 Annual	1
'038'	'7173'	'ACCIDENT ADJUSTER'	\$64,668.00 Annual	2
'038'	'0308'	'STAFF ASSISTANT'	\$64,668.00 Annual	1
'038'	'06F2'	'USER EXP AND ACCSS LEAD'	\$66,228.00 Annual	1
'038'	'06J2'	'DATABASE ADMINISTRATOR'	\$66,696.00 Annual	4
'038'	'1912'	'PROJECT COORDINATOR'	\$67,656.00 Annual	1
'038'	'4219'	'COORD SECUR & FIRE SAFE'	\$67,656.00 Annual	1
'038'	'06D4'	'ENGINEER'	\$68,304.00 Annual	2
'038'	'6418'	'LEAD PRESSMAN'	\$68,940.00 Annual	1
'038'	'0649'	'Project Manager - AIS'	\$69,564.00 Annual	8
'038'	'4548'	'MGR OF BUILDINGS SERV'	\$69,984.00 Annual	1
'038'	'6418'	'LEAD PRESSMAN'	\$71,004.00 Annual	1
'038'	'0114'	'ASST PAYROLL ADMNSTRATR'	\$71,004.00 Annual	1
'038'	'06C3'	'BUSINESS ANALYST'	\$72,000.00 Annual	2
'038'	'06B6'	'BUSINESS RELATION MGR'	\$72,000.00 Annual	10
'038'	'06H3'	'SERVICE OWNER'	\$72,048.00 Annual	4
'038'	'06G3'	'APPLICATION SUPPORT LD'	\$72,048.00 Annual	1
'038'	'3406'	'ENVIRO HLTH/SAFETY COOR'	\$73,800.00 Annual	2
'038'	'4548'	'MGR OF BUILDINGS SERV'	\$74,244.00 Annual	1
'038'	'4548'	'MGR OF BUILDINGS SERV'	\$74,244.00 Annual	1
'038'	'3403'	'HEALTH & SAFETY ANALYST'	\$74,712.00 Annual	1
'038'	'5402'	'ARCHITECT II'	\$74,712.00 Annual	1
'038'	'3402'	'HEALTH & SAFETY ANALYST'	\$74,712.00 Annual	1
'038'	'0638'	'PROGRAMMER/ANALYST'		
'038'	'0627'	'SR TELECOMMUNICATN SP'	\$74,712.00 Annual	1
			\$75,624.00 Annual	1
'038'	'1302'	'ADM SERVICES OFFICER II'	\$75,624.00 Annual	1
'038'	'0122'	'PAYROLL ADMIN-EX'	\$75,996.00 Annual	1
'038'	'0381'	'DIR ADMINISTRATION II'	\$75,996.00 Annual	1
'038'	'06E6'	'Security Analyst'	\$76,224.00 Annual	6
'038'	'3403'	'HEALTH & SAFETY ANALYST'	\$76,956.00 Annual	1
'038'	'06B7'	'ORG CHANGE MNGMENT LEAD'	\$77,472.00 Annual	1
'038'	'06C8'	'APP DELIVERY MGR'	\$78,000.00 Annual	2
'038'	'06D4'	'ENGINEER'	\$78,000.00 Annual	2
'038'	'06B3'	'SOLUTIONS ARCHITECT'	\$79,440.00 Annual	2
'038'	'0381'	'DIR ADMINISTRATION II'	\$80,628.00 Annual	1

'038'	'06F4'	'CLOUD/DATA CENTER LEAD'	\$80,688.00 Annual	1
'038'	'06B1'	'ENTERPRISE ARCHITECT'	\$82,368.00 Annual	1
'038'	'06E4'	'SECURITY ENGINEER'	\$82,368.00 Annual	11
'038'	'06E3'	'CLOUD ENGINEER'	\$82,386.00 Annual	1
'038'	'06E5'	'Cloud Security Engineer'	\$82,386.00 Annual	1
'038'	'0124'	'FINANCE OFFICER'	\$82,500.00 Annual	1
'038'	'0345'	'CONTRACTS COORDINATOR'	\$83,028.00 Annual	1
'038'	'06C5'	'VEN MGMT/LIC SPEC LEAD'	\$83,208.00 Annual	1
'038'	'06B9'	'GOVERNANCE MANAGER'	\$84,024.00 Annual	1
'038'	'06C7'	'DATA ARCHITECT'	\$85,716.00 Annual	1
'038'	'06E9'	'Web Development Lead'	\$85,716.00 Annual	1
'038'	'06F1'	'CONTENT MANAGER LEAD'	\$85,716.00 Annual	1
'038'	'06F8'	'BUSINESS REL SERVC LEAD'	\$85,716.00 Annual	1
'038'	'7181'	'MGR FLEET SERVICES'	\$86,520.00 Annual	1
'038'	'0311'	'PROJECTS ADMINISTRATOR'	\$86,580.00 Annual	1
'038'	'06A1'	'SR USER EXPER. DESIGNER'	\$89,076.00 Annual	1
'038'	'06H7'	'APP DEVELOPMENT LEAD'	\$89,208.00 Annual	1
'038'	'7133'	'DIR MAINTENANCE OPERATN'	\$89,532.00 Annual	1
'038'	'7133'	'DIR MAINTENANCE OPERATN'	\$89,532.00 Annual	1
'038'	'06F3'	'END USER COMP LEAD'	\$90,084.00 Annual	1
'038'	'0673'	'SR DATA BASE ANALYST'	\$90,984.00 Annual	1
'038'	'2073'	'ENVIRONMENTAL ENGNR III'	\$90,984.00 Annual	3
'038'	'0649'	'Project Manager - AIS'	\$91,896.00 Annual	1
'038'	'2073'	'ENVIRONMENTAL ENGNR III'	\$93,708.00 Annual	3
'038'	'06J1'	'PROJECT MGT OFFICE LEAD'	\$94,176.00 Annual	1
'038'	'7133'	'DIR MAINTENANCE OPERATN'	\$94,992.00 Annual	1
'038'	'06F7'	'BUSINESS OFFICE LEAD'	\$95,616.00 Annual	1
'038'	'06G6'	'NETWORK TELECOM LEAD'	\$95,616.00 Annual	1
'038'	'06G9'	'INFORMATION SECURITY LD'	\$95,616.00 Annual	4
'038'	'6080'	'MGR FLEET SVCS AUTO PRO'	\$97,260.00 Annual	1
'038'	'0117'	'ASST DIR OF FINANCE'	\$99,504.00 Annual	1
'038'	'06E7'	'Data Portal Lead'	\$101,508.00 Annual	1
'038'	'06E8'	'Data Science Lead'	\$101,508.00 Annual	1
'038'	'06F5'	'DATA ANALYTICS LEAD'	\$101,508.00 Annual	1
'038'	'06F9'	'QUALITY ASSURANCE LEAD'	\$101,508.00 Annual	1
'038'	'0117'	'ASST DIR OF FINANCE'	\$102,492.00 Annual	1
'038'	'6080'	'MGR FLEET SVCS AUTO PRO'	\$103,176.00 Annual	1
'038'	'0310'	'PROJECT MANAGER'	\$104,580.00 Annual	2
'038'	'06B4'	'STRATEGIC PLANNING MGR'	\$104,580.00 Annual	1
'038'	'0677'	'IT SECURITY SPCLST'	\$105,624.00 Annual	1
'038'	'06G5'	'DATABASE SERVICES LEAD'	\$106,668.00 Annual	1
'038'	'0649'	'Project Manager - AIS'	\$106,668.00 Annual	1
'038'	'0310'	'PROJECT MANAGER'		2
			\$107,712.00 Annual	
'038'	'0310'	'PROJECT MANAGER'	\$107,748.00 Annual	1
'038'	'06G7'	'INFRASTR & OPERTNS LEAD'	\$107,748.00 Annual	1
'038'	'06H1'	'ENTRPRS ARCHITECTURE LD'	\$108,816.00 Annual	1
'038'	'0649'	'Project Manager - AIS'	\$108,816.00 Annual	1

'03	8' '0625'	'CHIEF PROGRAMMR/ANALYST'	\$109,128.00 Annual	1
'03	8' '0659'	'Prin Data Base Analyst'	\$109,128.00 Annual	1
'03	8' '0625'	'CHIEF PROGRAMMR/ANALYST'	\$109,128.00 Annual	1
'03	8' '0310'	'PROJECT MANAGER'	\$109,908.00 Annual	1
'03	8' '0649'	'Project Manager - AIS'	\$109,908.00 Annual	1
'03	8' '0649'	'Project Manager - AIS'	\$109,908.00 Annual	1
'03	8' '0631'	'IT ARCHITECT (AIS)'	\$112,128.00 Annual	1
'03		'IT ARCHITECT (AIS)'	\$112,128.00 Annual	1
'03		'PROJECT MANAGER'	\$113,208.00 Annual	1
'03		'CONTRACTS ADMIN-33'	\$114,684.00 Annual	1
'03		'Asst Commissioner - 33'	\$114,684.00 Annual	1
'03		'Dir Info Systems-33'	\$114,684.00 Annual	1
'03		'COORDINATING ENGINEER I'	\$117,840.00 Annual	1
'03		'CONTRACTS ADMIN-33'	\$118,128.00 Annual	1
'03		'Dir Facility Mgmt-33'	\$118,128.00 Annual	2
'03		'Dir Facility Mgmt-33'	\$118,128.00 Annual	1
'03		'PROJECT MANAGER'	\$119,028.00 Annual	1
'03		'COORDINATING ENGINEER I'	\$121,380.00 Annual	1
'03		'IT Director - DoIT'	\$122,124.00 Annual	1
'03		'PROJECT MANAGER'	\$122,604.00 Annual	1
'03		'IT Director - DoIT'	\$125,088.00 Annual	1
'03		'PROJECT MANAGER'	\$128,844.00 Annual	1
'03		'IT Director - DoIT'	\$131,472.00 Annual	1
'03		'MGR TELECOMMUNICATIONS'	\$131,472.00 Annual	1
'03		'Dpty Commissioner-32'	\$135,084.00 Annual	1
'03		'IT Director - DoIT'	\$136,812.00 Annual	1
'03		'Mng Dpty Commr-31'	\$140,868.00 Annual	1
'03		'MANAGING D/CHF INF OFF'	\$142,020.00 Annual	1
'03		'Mng Dpty Commr-31'	\$145,092.00 Annual	1
'03		'IT Director - DoIT'	\$145,248.00 Annual	1
'03		'DIGITAL WEB SERVCS LEAD'	\$145,248.00 Annual	1
'03		'DATA SERVICES LEAD'	\$155,712.00 Annual	1
'03		'CHIEF INFORMATION OFF'	\$160,428.00 Annual	1
'03		'HEAD OF DELIVERY'	\$175,008.00 Annual	1
'03		'CHIEF INFORMATION OFR'	\$184,428.00 Annual	1
'03		'CLERK-BD OF ELECTIONS'	\$33,180.00 Annual	2
'03		'CLERK-BD OF ELECTIONS'	\$33,180.00 Annual	2
'03		'ELCTN EQUIP SUP SPEC I'	\$33,180.00 Annual	1
'03		'CLERK-BD OF ELECTIONS'	\$33,180.00 Annual	2
'03		'CLERK-BD OF ELECTIONS'	\$34,176.00 Annual	2
'03		'ELCTN EQUIP SUP SPEC I'	\$34,176.00 Annual	1
'03		'POLL PLACE INVSGTOR II'	\$37,728.00 Annual	1
'03		'PRINCIPAL CLERK-ELECTNS'	\$40,416.00 Annual	1
'03		'PRINCIPAL CLERK-ELECTINS'	\$40,416.00 Annual	1
'03		'POLLING PL INVEST III'	\$40,416.00 Annual	2
'03		'ELCTN EQUP SUP SPEC III'	\$40,416.00 Annual	1
'03		'PRINCIPAL CLERK-ELECTNS'	\$41,628.00 Annual	1
US:	9 3341	FININCIPAL CLERN-ELECTINS	741,020.00 Alliludi	1

'039'	'9327'	'PRINCIPAL CLERK-ELECTNS'	\$41,628.00 Annual	1
'039'	'9357'	'POLLING PL INVEST III'	\$41,628.00 Annual	2
'039'	'9342'	'ELCTN EQUP SUP SPEC III'	\$41,628.00 Annual	1
'039'	'9309'	'CMPUTR APL AN I-ELECTNS'	\$44,604.00 Annual	2
'039'	'9306'	'A/SUPVR REDISTRICTING'	\$44,604.00 Annual	1
'039'	'9358'	'PROGRAMMER-BOE'	\$45,948.00 Annual	1
'039'	'9306'	'A/SUPVR REDISTRICTING'	\$45,948.00 Annual	1
'039'	'9310'	'CMPUTR APL AN II-ELECTN'	\$69,612.00 Annual	1
'039'	'9355'	'ADA COMPL OFFICER - BOE'	\$69,612.00 Annual	1
'039'	'9310'	'CMPUTR APL AN II-ELECTN'	\$71,700.00 Annual	1
'039'	'9350'	'A/MGR - BD OF ELECTIONS'	\$98,556.00 Annual	1
'039'	'9350'	'A/MGR - BD OF ELECTIONS'	\$98,556.00 Annual	1
'039'	'9346'	'CONTRACTS COORD-ELECTN'	\$109,944.00 Annual	1
'039'	'9346'	'CONTRACTS COORD-ELECTN'	\$114,384.00 Annual	1
'041'	'0311'	'PROJECTS ADMINISTRATOR'	\$12,300.00 Monthly	1
'041'	'0430'	'CLERK III'	\$39,492.00 Annual	1
'041'	'0430'	'CLERK III'	\$39,492.00 Annual	1
'041'	'0430'	'CLERK III'	\$39,492.00 Annual	2
'041'	'3743'	'PUBLIC HEALTH AIDE'	\$39,492.00 Annual	1
'041'	'3743'	'PUBLIC HEALTH AIDE'	\$40,680.00 Annual	1
'041'	'0430'	'CLERK III'	\$40,680.00 Annual	4
'041'	'0665'	'SR DATA ENTRY OPERATOR'	\$43,344.00 Annual	1
'041'	'0832'	'PERSONAL COMPTR OPR II'	\$43,344.00 Annual	1
'041'	'0665'	'SR DATA ENTRY OPERATOR'	\$43,344.00 Annual	1
'041'	'0665'	'SR DATA ENTRY OPERATOR'	\$43,344.00 Annual	2
'041'	'3139'	'CERTIFIED MEDICAL ASST'	\$43,344.00 Annual	1
'041'	'0832'	'PERSONAL COMPTR OPR II'	\$43,344.00 Annual	1
'041'	'0665'	'SR DATA ENTRY OPERATOR'	\$43,344.00 Annual	1
'041'	'3409'	'NUTRITION TECHNICIAN'	\$43,344.00 Annual	4
'041'	'3139'	'CERTIFIED MEDICAL ASST'	\$43,344.00 Annual	1
'041'	'0665'	'SR DATA ENTRY OPERATOR'	\$44,640.00 Annual	1
'041'	'0665'	'SR DATA ENTRY OPERATOR'	\$44,640.00 Annual	4
'041'	'3139'	'CERTIFIED MEDICAL ASST'	\$44,640.00 Annual	1
'041'	'3139'	'CERTIFIED MEDICAL ASST'	\$44,640.00 Annual	1
'041'	'3409'	'NUTRITION TECHNICIAN'	\$44,640.00 Annual	4
'041'	'0431'	'CLERK IV'	\$47,532.00 Annual	2
'041'	'3566'	'BEHAVIORAL HEALTH ASST'	\$47,532.00 Annual	1
'041'	'0431'	'CLERK IV'	\$47,532.00 Annual	1
'041'	'0431'	'CLERK IV'	\$47,532.00 Annual	1
'041'	'0302'	'ADMINISTRATIVE ASST II'	\$47,532.00 Annual	1
'041'	'3566'	'BEHAVIORAL HEALTH ASST'	\$47,532.00 Annual	3
'041'	'0431'	'CLERK IV'	\$47,532.00 Annual	6
'041'	'0302'	'ADMINISTRATIVE ASST II'	\$47,532.00 Annual	1
'041'	'0831'	'PERSONAL COMPTR OPR III'	\$47,532.00 Annual	1
'041'	'0302'	'ADMINISTRATIVE ASST II'	\$47,532.00 Annual	2
'041'	'0431'	'CLERK IV'	\$47,532.00 Annual	1
'041'	'0323'	'ADMIN ASST III-EXCLUDED'	\$48,240.00 Annual	1

'041'	'0431'	'CLERK IV'	\$48,960.00 Annual	1
'041'	'0431'	'CLERK IV'	\$48,960.00 Annual	3
'041'	'3566'	'BEHAVIORAL HEALTH ASST'	\$48,960.00 Annual	4
'041'	'0431'	'CLERK IV'	\$48,960.00 Annual	1
'041'	'0302'	'ADMINISTRATIVE ASST II'	\$48,960.00 Annual	1
'041'	'0831'	'PERSONAL COMPTR OPR III'	\$48,960.00 Annual	1
'041'	'0431'	'CLERK IV'	\$48,960.00 Annual	1
'041'	'3566'	'BEHAVIORAL HEALTH ASST'	\$48,960.00 Annual	4
'041'	'0431'	'CLERK IV'	\$48,960.00 Annual	1
'041'	'3410'	'PUBL HLTH NUTRITNST I'	\$50,544.00 Annual	1
'041'	'0323'	'ADMIN ASST III-EXCLUDED'	\$51,180.00 Annual	1
'041'	'3429'	'CASE MANAGER ASSISTANT'	\$52,176.00 Annual	2
'041'	'3429'	'CASE MANAGER ASSISTANT'	\$52,176.00 Annual	1
'041'	'0378'	'ADMINISTRATIVE SUPVR'	\$52,956.00 Annual	1
'041'	'3429'	'CASE MANAGER ASSISTANT'	\$53,736.00 Annual	2
'041'	'3429'	'CASE MANAGER ASSISTANT'	\$53,736.00 Annual	1
'041'	'3429'	'CASE MANAGER ASSISTANT'	\$53,736.00 Annual	2
'041'	'3411'	'PUBL HLTH NUTRITNST II'	\$55,908.00 Annual	7
'041'	'0801'	'EXEC ADMIN ASSISTANT I'	\$57,240.00 Annual	1
'041'	'1770'	'PROGRAM COORDINATOR'	\$57,240.00 Annual	1
'041'	'1342'	'SR PERSONNEL ASSISTANT'	\$57,240.00 Annual	1
'041'	'0303'	'ADMINISTRATIVE ASST III'	\$57,240.00 Annual	1
'041'	'3434'	'COM/D/C/INVESTIGATOR II'	\$57,240.00 Annual	1
'041'	'0303'	'ADMINISTRATIVE ASST III'	\$57,240.00 Annual	2
'041'	'3434'	'COM/D/C/INVESTIGATOR II'	\$57,240.00 Annual	5
'041'	'0303'	'ADMINISTRATIVE ASST III'	\$57,240.00 Annual	2
'041'	'3434'	'COM/D/C/INVESTIGATOR II'	\$57,240.00 Annual	2
'041'	'3434'	'COM/D/C/INVESTIGATOR II'	\$57,240.00 Annual	1
'041'	'3465'	'PUBLIC HEALTH ADMR I'	\$57,240.00 Annual	4
'041'	'3434'	'COM/D/C/INVESTIGATOR II'	\$57,240.00 Annual	1
'041'	'0303'	'ADMINISTRATIVE ASST III'	\$57,240.00 Annual	1
'041'	'3434'	'COM/D/C/INVESTIGATOR II'	\$57,240.00 Annual	1
'041'	'3465'	'PUBLIC HEALTH ADMR I'	\$57,240.00 Annual	1
'041'	'0101'	'ACCOUNTANT I'	\$57,240.00 Annual	1
'041'	'0303'	'ADMINISTRATIVE ASST III'	\$57,240.00 Annual	4
'041'	'1342'	'SR PERSONNEL ASSISTANT'	\$57,240.00 Annual	1
'041'	'3434'	'COM/D/C/INVESTIGATOR II'	\$57,240.00 Annual	8
'041'	'3434'	'COM/D/C/INVESTIGATOR II'	\$57,240.00 Annual	2
'041'	'3434'	'COM/D/C/INVESTIGATOR II'	\$57,240.00 Annual	4
'041'	'0303'	'ADMINISTRATIVE ASST III'	\$57,240.00 Annual	1
'041'	'0303'	'ADMINISTRATIVE ASST III'	\$57,240.00 Annual	1
'041'	'3434'	'COM/D/C/INVESTIGATOR II'	\$57,240.00 Annual	6
'041'	'0303'	'ADMINISTRATIVE ASST III'	\$57,240.00 Annual	1
'041'	'3434'	'COM/D/C/INVESTIGATOR II'	\$57,240.00 Annual	6
'041'	'3465'	'PUBLIC HEALTH ADMR I'	\$57,240.00 Annual	1
'041'	'3411'	'PUBL HLTH NUTRITNST II'	\$57,588.00 Annual	7
'041'	'1770'	'PROGRAM COORDINATOR'	\$58,956.00 Annual	1

'041'	'1342'	'SR PERSONNEL ASSISTANT'	\$58,956.00 Annual	1
'041'	'0303'	'ADMINISTRATIVE ASST III'	\$58,956.00 Annual	1
'041'	'3434'	'COM/D/C/INVESTIGATOR II'	\$58,956.00 Annual	1
'041'	'3434'	'COM/D/C/INVESTIGATOR II'	\$58,956.00 Annual	5
'041'	'0303'	'ADMINISTRATIVE ASST III'	\$58,956.00 Annual	2
'041'	'3434'	'COM/D/C/INVESTIGATOR II'	\$58,956.00 Annual	2
'041'	'0303'	'ADMINISTRATIVE ASST III'	\$58,956.00 Annual	1
'041'	'3465'	'PUBLIC HEALTH ADMR I'	\$58,956.00 Annual	2
'041'	'3434'	'COM/D/C/INVESTIGATOR II'	\$58,956.00 Annual	1
'041'	'3434'	'COM/D/C/INVESTIGATOR II'	\$58,956.00 Annual	1
'041'	'0303'	'ADMINISTRATIVE ASST III'	\$58,956.00 Annual	1
'041'	'3434'	'COM/D/C/INVESTIGATOR II'	\$58,956.00 Annual	1
'041'	'0303'	'ADMINISTRATIVE ASST III'	\$58,956.00 Annual	3
'041'	'0303'	'ADMINISTRATIVE ASST III'	\$58,956.00 Annual	1
'041'	'0303'	'ADMINISTRATIVE ASST III'	\$58,956.00 Annual	1
'041'	'3434'	'COM/D/C/INVESTIGATOR II'	\$58,956.00 Annual	4
'041'	'0303'	'ADMINISTRATIVE ASST III'	\$58,956.00 Annual	2
'041'	'0303'	'ADMINISTRATIVE ASST III'	\$58,956.00 Annual	2
'041'	'5743'	'GRAPHIC ARTIST III'	\$58,956.00 Annual	1
'041'	'3933'	'SOCIAL WORKER II'	\$61,572.00 Annual	1
'041'	'3412'	'PUBL HLTH NUTRITNST III'	\$61,572.00 Annual	2
'041'	'3438'	'SUPG DIS CNTL INVS-EXCL'	\$61,656.00 Annual	1
'041'	'0308'	'STAFF ASSISTANT'	\$62,784.00 Annual	1
'041'	'1301'	'ADM SERVICES OFFICER I'	\$62,784.00 Annual	1
'041'	'1482'	'CONTRACT REVIEW SPEC II'	\$62,784.00 Annual	1
'041'	'0308'	'STAFF ASSISTANT'	\$62,784.00 Annual	1
'041'	'2391'	'HLTH CODE ENF INSP ANLS'	\$62,784.00 Annual	1
'041'	'0620'	'GIS ANALYST'	\$62,784.00 Annual	1
'041'	'1482'	'CONTRACT REVIEW SPEC II'	\$62,784.00 Annual	2
'041'	'0308'	'STAFF ASSISTANT'	\$62,784.00 Annual	2
'041'	'0620'	'GIS ANALYST'	\$62,784.00 Annual	2
'041'	'1301'	'ADM SERVICES OFFICER I'	\$62,784.00 Annual	2
'041'	'0308'	'STAFF ASSISTANT'	\$62,784.00 Annual	1
'041'	'0308'	'STAFF ASSISTANT'	\$62,784.00 Annual	1
'041'	'1301'	'ADM SERVICES OFFICER I'	\$62,784.00 Annual	3
'041'	'1482'	'CONTRACT REVIEW SPEC II'	\$62,784.00 Annual	4
'041'	'6409'	'GRAPHIC ARTIST III'	\$62,784.00 Annual	1
'041'	'0308'	'STAFF ASSISTANT'	\$62,784.00 Annual	1
'041'	'0308'	'STAFF ASSISTANT'	\$62,784.00 Annual	1
'041'	'3934'	'SOCIAL WORKER III'	\$63,012.00 Annual	2
'041'	'3934'	'SOCIAL WORKER III'	\$63,012.00 Annual	1
'041'	'3412'	'PUBL HLTH NUTRITNST III'	\$63,420.00 Annual	2
'041'	'1912'	'PROJECT COORDINATOR'	\$63,780.00 Annual	1
'041'	'1912'	'PROJECT COORDINATOR'	\$63,780.00 Annual	1
'041'	'1912'	'PROJECT COORDINATOR'	\$63,780.00 Annual	1
'041'	'1912'	'PROJECT COORDINATOR'	\$63,780.00 Annual	2
'041'	'1912'	'PROJECT COORDINATOR'	\$63,780.00 Annual	1

'041'	'1912'	'PROJECT COORDINATOR'	\$63,780.00 Annual	5
'041'	'0396'	'DIR OF ADMIN I - EXCLD'	\$63,780.00 Annual	1
'041'	'1912'	'PROJECT COORDINATOR'	\$63,780.00 Annual	1
'041'	'1912'	'PROJECT COORDINATOR'	\$63,780.00 Annual	3
'041'	'1912'	'PROJECT COORDINATOR'	\$63,780.00 Annual	1
'041'	'0308'	'STAFF ASSISTANT'	\$64,668.00 Annual	1
'041'	'0308'	'STAFF ASSISTANT'	\$64,668.00 Annual	1
'041'	'1301'	'ADM SERVICES OFFICER I'	\$64,668.00 Annual	1
'041'	'1617'	'PARALEGAL II'	\$64,668.00 Annual	1
'041'	'0308'	'STAFF ASSISTANT'	\$64,668.00 Annual	1
'041'	'2391'	'HLTH CODE ENF INSP ANLS'	\$64,668.00 Annual	1
'041'	'0308'	'STAFF ASSISTANT'	\$64,668.00 Annual	2
'041'	'0620'	'GIS ANALYST'	\$64,668.00 Annual	1
'041'	'1301'	'ADM SERVICES OFFICER I'	\$64,668.00 Annual	2
'041'	'0308'	'STAFF ASSISTANT'	\$64,668.00 Annual	1
'041'	'1482'	'CONTRACT REVIEW SPEC II'	\$64,668.00 Annual	1
'041'	'0308'	'STAFF ASSISTANT'	\$64,668.00 Annual	1
'041'	'1301'	'ADM SERVICES OFFICER I'	\$64,668.00 Annual	2
'041'	'1482'	'CONTRACT REVIEW SPEC II'	\$64,668.00 Annual	4
'041'	'6409'	'GRAPHIC ARTIST III'	\$64,668.00 Annual	1
'041'	'0308'	'STAFF ASSISTANT'	\$64,668.00 Annual	1
'041'	'0308'	'STAFF ASSISTANT'	\$64,668.00 Annual	1
'041'	'1482'	'CONTRACT REVIEW SPEC II'	\$64,668.00 Annual	1
'041'	'3934'	'SOCIAL WORKER III'	\$66,852.00 Annual	1
'041'	'3934'	'SOCIAL WORKER III'	\$66,852.00 Annual	2
'041'	'3934'	'SOCIAL WORKER III'	\$66,852.00 Annual	1
'041'	'3934'	'SOCIAL WORKER III'	\$66,852.00 Annual	1
'041'	'0802'	'EXEC ADMIN ASSISTANT II'	\$67,656.00 Annual	1
'041'	'1912'	'PROJECT COORDINATOR'	\$67,656.00 Annual	1
'041'	'1912'	'PROJECT COORDINATOR'	\$67,656.00 Annual	1
'041'	'1912'	'PROJECT COORDINATOR'	\$67,656.00 Annual	1
'041'	'1912'	'PROJECT COORDINATOR'	\$67,656.00 Annual	2
'041'	'1912'	'PROJECT COORDINATOR'	\$67,656.00 Annual	1
'041'	'1912'	'PROJECT COORDINATOR'	\$67,656.00 Annual	3
'041'	'1912'	'PROJECT COORDINATOR'	\$67,656.00 Annual	1
'041'	'2080'	'SUPG ENVIRONMENTAL INSP'	\$67,656.00 Annual	1
'041'	'1912'	'PROJECT COORDINATOR'	\$67,656.00 Annual	3
'041'	'1912'	'PROJECT COORDINATOR'	\$67,656.00 Annual	3
'041'	'2921'	'SENIOR RESEARCH ANALYST'	\$67,860.00 Annual	1
'041'	'3751'	'PUBLIC HEALTH NURSE I'	\$68,544.00 Annual	1
'041'	'3466'	'PUBLIC HEALTH ADMR II'	\$68,940.00 Annual	1
'041'	'3897'	'COMMUNTY OUTREACH COORD'	\$68,940.00 Annual	3
'041'	'2077'	'SR ENVIRONMENTAL INSPTR'	\$68,940.00 Annual	2
'041'	'2083'	'ENVIR INVESTIGATOR'	\$68,940.00 Annual	1
'041'	'2381'	'SANITARIAN II'	\$68,940.00 Annual	11
'041'	'3210'	'DENTAL HYGIENIST'	\$68,940.00 Annual	1
'041'	'1730'	'PROGRAM ANALYST'	\$68,940.00 Annual	2

'041'	'0380'	'DIR ADMINISTRATION I'	\$68,940.00 Annual	1
'041'	'3466'	'PUBLIC HEALTH ADMR II'	\$68,940.00 Annual	2
'041'	'3466'	'PUBLIC HEALTH ADMR II'	\$68,940.00 Annual	3
'041'	'3466'	'PUBLIC HEALTH ADMR II'	\$68,940.00 Annual	5
'041'	'1359'	'TRAINING OFFICER'	\$68,940.00 Annual	1
'041'	'0689'	'SR HELP DESK TECHNICIAN'	\$68,940.00 Annual	1
'041'	'3466'	'PUBLIC HEALTH ADMR II'	\$68,940.00 Annual	1
'041'	'3466'	'PUBLIC HEALTH ADMR II'	\$68,940.00 Annual	5
'041'	'1576'	'CHIEF VOUCHER EXPEDITER'	\$68,940.00 Annual	1
'041'	'3466'	'PUBLIC HEALTH ADMR II'	\$68,940.00 Annual	12
'041'	'3466'	'PUBLIC HEALTH ADMR II'	\$68,940.00 Annual	2
'041'	'3466'	'PUBLIC HEALTH ADMR II'	\$68,940.00 Annual	1
'041'	'0380'	'DIR ADMINISTRATION I'	\$68,940.00 Annual	1
'041'	'3466'	'PUBLIC HEALTH ADMR II'	\$68,940.00 Annual	1
'041'	'2077'	'SR ENVIRONMENTAL INSPTR'	\$68,940.00 Annual	3
'041'	'3466'	'PUBLIC HEALTH ADMR II'	\$68,940.00 Annual	1
'041'	'3466'	'PUBLIC HEALTH ADMR II'	\$68,940.00 Annual	2
'041'	'1359'	'TRAINING OFFICER'	\$68,940.00 Annual	1
'041'	'3466'	'PUBLIC HEALTH ADMR II'	\$68,940.00 Annual	2
'041'	'3127'	'MGR OF LABORATORY SVCS'	\$69,564.00 Annual	1
'041'	'3533'	'CLINICAL THERAPIST II'	\$69,900.00 Annual	12
'041'	'2921'	'SENIOR RESEARCH ANALYST'	\$69,900.00 Annual	1
'041'	'0309'	'COORD SPECIAL PROJECTS'	\$69,984.00 Annual	1
'041'	'2383'	'SUPG SANITARIAN'	\$69,984.00 Annual	2
'041'	'3464'	'Public Health Ad III Ex'	\$69,984.00 Annual	1
'041'	'3464'	'Public Health Ad III Ex'	\$69,984.00 Annual	1
'041'	'3585'	'COORD RESEARCH/EVALUATN'	\$69,984.00 Annual	1
'041'	'3464'	'Public Health Ad III Ex'	\$69,984.00 Annual	2
'041'	'3585'	'COORD RESEARCH/EVALUATN'	\$69,984.00 Annual	1
'041'	'3464'	'Public Health Ad III Ex'	\$69,984.00 Annual	1
'041'	'3464'	'Public Health Ad III Ex'	\$69,984.00 Annual	1
'041'	'3585'	'COORD RESEARCH/EVALUATN'	\$69,984.00 Annual	1
'041'	'3466'	'PUBLIC HEALTH ADMR II'	\$71,004.00 Annual	1
'041'	'3897'	'COMMUNTY OUTREACH COORD'	\$71,004.00 Annual	3
'041'	'2083'	'ENVIR INVESTIGATOR'	\$71,004.00 Annual	1
'041'	'2381'	'SANITARIAN II'	\$71,004.00 Annual	10
'041'	'3210'	'DENTAL HYGIENIST'	\$71,004.00 Annual	1
'041'	'1730'	'PROGRAM ANALYST'	\$71,004.00 Annual	1
'041'	'0380'	'DIR ADMINISTRATION I'	\$71,004.00 Annual	1
'041'	'3466'	'PUBLIC HEALTH ADMR II'	\$71,004.00 Annual	3
'041'	'3466'	'PUBLIC HEALTH ADMR II'	\$71,004.00 Annual	7
'041'	'3466'	'PUBLIC HEALTH ADMR II'	\$71,004.00 Annual	1
'041'	'3466'	'PUBLIC HEALTH ADMR II'	\$71,004.00 Annual	2
'041'	'1576'	'CHIEF VOUCHER EXPEDITER'	\$71,004.00 Annual	2
'041'	'3466'	'PUBLIC HEALTH ADMR II'	\$71,004.00 Annual	3
'041'	'3897'	'COMMUNTY OUTREACH COORD'	\$71,004.00 Annual	1
'041'	'2077'	'SR ENVIRONMENTAL INSPTR'	\$71,004.00 Annual	1

'	041'	'0380'	'DIR ADMINISTRATION I'	\$71,004.00 Annual	1
•	041'	'3466'	'PUBLIC HEALTH ADMR II'	\$71,004.00 Annual	2
•	041'	'3466'	'PUBLIC HEALTH ADMR II'	\$71,004.00 Annual	1
'	041'	'2077'	'SR ENVIRONMENTAL INSPTR'	\$71,004.00 Annual	2
•	041'	'3466'	'PUBLIC HEALTH ADMR II'	\$71,004.00 Annual	1
•	041'	'3756'	'PUBL HLTH NURSE III-EX'	\$71,964.00 Annual	1
'	041'	'3753'	'PUBLIC HEALTH NURSE III'	\$72,516.00 Annual	1
•	041'	'3753'	'PUBLIC HEALTH NURSE III'	\$72,516.00 Annual	1
•	041'	'3753'	'PUBLIC HEALTH NURSE III'	\$72,516.00 Annual	1
•	041'	'3753'	'PUBLIC HEALTH NURSE III'	\$72,516.00 Annual	2
'	041'	'3753'	'PUBLIC HEALTH NURSE III'	\$72,516.00 Annual	5
'	041'	'3753'	'PUBLIC HEALTH NURSE III'	\$72,516.00 Annual	1
'	041'	'3753'	'PUBLIC HEALTH NURSE III'	\$72,516.00 Annual	1
'	041'	'3753'	'PUBLIC HEALTH NURSE III'	\$72,516.00 Annual	3
'	041'	'3753'	'PUBLIC HEALTH NURSE III'	\$72,516.00 Annual	1
'	041'	'3753'	'PUBLIC HEALTH NURSE III'	\$72,516.00 Annual	1
'	041'	'3753'	'PUBLIC HEALTH NURSE III'	\$72,516.00 Annual	1
'	041'	'3753'	'PUBLIC HEALTH NURSE III'	\$72,516.00 Annual	2
'	041'	'3753'	'PUBLIC HEALTH NURSE III'	\$72,516.00 Annual	4
'	041'	'3127'	'MGR OF LABORATORY SVCS'	\$73,800.00 Annual	1
'	041'	'2383'	'SUPG SANITARIAN'	\$74,244.00 Annual	4
'	041'	'3464'	'Public Health Ad III Ex'	\$74,244.00 Annual	1
'	041'	'3464'	'Public Health Ad III Ex'	\$74,244.00 Annual	1
'	041'	'3464'	'Public Health Ad III Ex'	\$74,244.00 Annual	1
'	041'	'3585'	'COORD RESEARCH/EVALUATN'	\$74,244.00 Annual	1
'	041'	'3464'	'Public Health Ad III Ex'	\$74,244.00 Annual	1
'	041'	'2074'	'ENVIRONMENTAL ENGR I'	\$74,712.00 Annual	2
'	041'	'0684'	'DATA BASE ANALYST'	\$74,712.00 Annual	1
'	041'	'1142'	'SR OPERATIONS ANALYST'	\$74,712.00 Annual	1
'	041'	'2074'	'ENVIRONMENTAL ENGR I'	\$74,712.00 Annual	1
'	041'	'2074'	'ENVIRONMENTAL ENGR I'	\$74,712.00 Annual	3
'	041'	'3751'	'PUBLIC HEALTH NURSE I'	\$74,892.00 Annual	3
'	041'	'3754'	'PUBLIC HEALTH NURSE IV'	\$75,348.00 Annual	1
'	041'	'3754'	'PUBLIC HEALTH NURSE IV'	\$75,348.00 Annual	1
'	041'	'3754'	'PUBLIC HEALTH NURSE IV'	\$75,348.00 Annual	1
'	041'	'3754'	'PUBLIC HEALTH NURSE IV'	\$75,348.00 Annual	1
'	041'	'3752'	'PUBLIC HEALTH NURSE II'	\$75,492.00 Annual	3
'	041'	'3752'	'PUBLIC HEALTH NURSE II'	\$75,492.00 Annual	3
'	041'	'3752'	'PUBLIC HEALTH NURSE II'	\$75,492.00 Annual	1
	041'	'3752'	'PUBLIC HEALTH NURSE II'	\$75,492.00 Annual	1
'	041'	'3752'	'PUBLIC HEALTH NURSE II'	\$75,492.00 Annual	1
	041'	'3752'	'PUBLIC HEALTH NURSE II'	\$75,492.00 Annual	2
	041'	'3752'	'PUBLIC HEALTH NURSE II'	\$75,492.00 Annual	1
	041'	'3752'	'PUBLIC HEALTH NURSE II'	\$75,492.00 Annual	4
	041'	'3752'	'PUBLIC HEALTH NURSE II'	\$75,492.00 Annual	1
	041'	'3752'	'PUBLIC HEALTH NURSE II'	\$75,492.00 Annual	3
'	041'	'3752'	'PUBLIC HEALTH NURSE II'	\$75,492.00 Annual	5

'041'	'3752'	'PUBLIC HEALTH NURSE II'	\$75,492.00 Annual	2
'041'	'0729'	'INFORMATION COORDINATOR'	\$75,624.00 Annual	1
'041'	'1302'	'ADM SERVICES OFFICER II'	\$75,624.00 Annual	1
'041'	'0729'	'INFORMATION COORDINATOR'	\$75,624.00 Annual	1
'041'	'0729'	'INFORMATION COORDINATOR'	\$75,624.00 Annual	1
'041'	'3442'	'REGNL COMMUN DIS INVSTG'	\$75,624.00 Annual	1
'041'	'0729'	'INFORMATION COORDINATOR'	\$75,624.00 Annual	2
'041'	'1572'	'CHIEF CONTRACT EXPEDITR'	\$75,624.00 Annual	2
'041'	'1532'	'CONTR COMPLIANCE COORD'	\$75,624.00 Annual	1
'041'	'0729'	'INFORMATION COORDINATOR'	\$75,624.00 Annual	1
'041'	'1364'	'TRAINING & DEVEL ANLYST'	\$75,852.00 Annual	1
'041'	'0790'	'PUBLIC RELATIONS COORD'	\$75,996.00 Annual	1
'041'	'3563'	'DIR MENTAL HEALTH CTR'	\$75,996.00 Annual	2
'041'	'0790'	'PUBLIC RELATIONS COORD'	\$75,996.00 Annual	1
'041'	'0381'	'DIR ADMINISTRATION II'	\$75,996.00 Annual	1
'041'	'0381'	'DIR ADMINISTRATION II'	\$75,996.00 Annual	1
'041'	'1318'	'TRAINING DIRECTOR'	\$75,996.00 Annual	1
'041'	'1430'	'POLICY ANALYST'	\$76,572.00 Annual	2
'041'	'0684'	'DATA BASE ANALYST'	\$76,956.00 Annual	1
'041'	'2074'	'ENVIRONMENTAL ENGR I'	\$76,956.00 Annual	3
'041'	'2074'	'ENVIRONMENTAL ENGR I'	\$76,956.00 Annual	1
'041'	'0684'	'DATA BASE ANALYST'	\$76,956.00 Annual	1
'041'	'2074'	'ENVIRONMENTAL ENGR I'	\$76,956.00 Annual	3
'041'	'0310'	'PROJECT MANAGER'	\$77,244.00 Annual	2
'041'	'0729'	'INFORMATION COORDINATOR'	\$77,892.00 Annual	1
'041'	'1302'	'ADM SERVICES OFFICER II'	\$77,892.00 Annual	1
'041'	'1572'	'CHIEF CONTRACT EXPEDITR'	\$77,892.00 Annual	2
'041'	'0729'	'INFORMATION COORDINATOR'	\$77,892.00 Annual	1
'041'	'0653'	'WEB AUTHOR'	\$77,892.00 Annual	1
'041'	'1430'	'POLICY ANALYST'	\$78,864.00 Annual	2
'041'	'1431'	'SR POLICY ANALYST'	\$80,196.00 Annual	1
'041'	'2150'	'BLDG/CONSTRCTN INSPECTR'	\$80,616.00 Annual	1
'041'	'2150'	'BLDG/CONSTRCTN INSPECTR'	\$80,616.00 Annual	1
'041'	'2150'	'BLDG/CONSTRCTN INSPECTR'	\$80,616.00 Annual	3
'041'	'0790'	'PUBLIC RELATIONS COORD'	\$80,628.00 Annual	1
'041'	'3563'	'DIR MENTAL HEALTH CTR'	\$80,628.00 Annual	2
'041'	'3563'	'DIR MENTAL HEALTH CTR'	\$80,628.00 Annual	2
'041'	'0381'	'DIR ADMINISTRATION II'	\$80,628.00 Annual	1
'041'	'1318'	'TRAINING DIRECTOR'	\$80,628.00 Annual	1
'041'	'1318'	'TRAINING DIRECTOR'	\$80,628.00 Annual	1
'041'	'3092'	'PROGRAM DIRECTOR'	\$81,552.00 Annual	1
'041'	'3092'	'PROGRAM DIRECTOR'	\$81,552.00 Annual	1
'041'	'3092'	'PROGRAM DIRECTOR'	\$81,552.00 Annual	1
'041'	'3443'	'DIR OF DISEASE INVESTIG'	\$81,552.00 Annual	1
'041'	'3443'	'DIR OF DISEASE INVESTIG'	\$81,552.00 Annual	1
'041'	'3092'	'PROGRAM DIRECTOR'	\$81,552.00 Annual	1
'041'	'3469'	'DIR OF PUBLIC HEALTH OP'	\$81,552.00 Annual	1

'041	L' '3092'	'PROGRAM DIRECTOR'	\$81,552.00 Annual	1
'041	L' '3469'	'DIR OF PUBLIC HEALTH OP'	\$81,552.00 Annual	1
'041	L' '3092'	'PROGRAM DIRECTOR'	\$81,552.00 Annual	2
'041	L' '3469'	'DIR OF PUBLIC HEALTH OP'	\$81,552.00 Annual	1
'041	L' '3752'	'PUBLIC HEALTH NURSE II'	\$82,488.00 Annual	7
'041	L' '3752'	'PUBLIC HEALTH NURSE II'	\$82,488.00 Annual	1
'041	L' '3752'	'PUBLIC HEALTH NURSE II'	\$82,488.00 Annual	1
'041	L' '3752'	'PUBLIC HEALTH NURSE II'	\$82,488.00 Annual	2
'041	l' '3752'	'PUBLIC HEALTH NURSE II'	\$82,488.00 Annual	1
'041	l' '3752'	'PUBLIC HEALTH NURSE II'	\$82,488.00 Annual	1
'041	l' '3752'	'PUBLIC HEALTH NURSE II'	\$82,488.00 Annual	3
'041	L' '3752'	'PUBLIC HEALTH NURSE II'	\$82,488.00 Annual	6
'041	l' '0124'	'FINANCE OFFICER'	\$82,500.00 Annual	1
'041	l' '1646'	'ATTORNEY'	\$82,500.00 Annual	1
'041	l' '3414'	'EPIDEMIOLOGIST II'	\$82,500.00 Annual	2
'041	L' '3534'	'CLINICAL THERAPIST III'	\$82,500.00 Annual	6
'041	l' '0124'	'FINANCE OFFICER'	\$82,500.00 Annual	1
'041	L' '2989'	'GRANTS RESEARCH SPECL'	\$82,500.00 Annual	1
'041	l' '3414'	'EPIDEMIOLOGIST II'	\$82,500.00 Annual	1
'041	l' '0124'	'FINANCE OFFICER'	\$82,500.00 Annual	1
'041	l' '2989'	'GRANTS RESEARCH SPECL'	\$82,500.00 Annual	1
'041	l' '0124'	'FINANCE OFFICER'	\$82,500.00 Annual	1
'041	L' '3530'	'Mental Hlth Crisis Clin'	\$82,500.00 Annual	1
'041	l' '3534'	'CLINICAL THERAPIST III'	\$82,500.00 Annual	5
'041	l' '0193'	'AUDITOR III'	\$82,500.00 Annual	1
'041	l' '2989'	'GRANTS RESEARCH SPECL'	\$82,500.00 Annual	1
'041	L' '2989'	'GRANTS RESEARCH SPECL'	\$82,500.00 Annual	1
'041	L' '3414'	'EPIDEMIOLOGIST II'	\$82,500.00 Annual	1
'041	L' '3414'	'EPIDEMIOLOGIST II'	\$82,500.00 Annual	2
'041	l' '0124'	'FINANCE OFFICER'	\$82,500.00 Annual	2
'041	l' '1646'	'ATTORNEY'	\$82,500.00 Annual	1
'041	l' '2989'	'GRANTS RESEARCH SPECL'	\$82,500.00 Annual	4
'041	l' '3414'	'EPIDEMIOLOGIST II'	\$82,500.00 Annual	8
'041		'EPIDEMIOLOGIST II'	\$82,500.00 Annual	1
'041		'EPIDEMIOLOGIST II'	\$82,500.00 Annual	1
'041		'EPIDEMIOLOGIST II'	\$82,500.00 Annual	1
'041		'REGIONAL NUTRITN COORD	\$82,500.00 Annual	1
'041		'ENVIRONMENTAL ENGNR II'	. ,	1
'041		'FINANCE OFFICER'	\$82,500.00 Annual	1
'041		'EPIDEMIOLOGIST II'	\$82,500.00 Annual	1
'041		'Mental Hlth Crisis Clin'	\$82,500.00 Annual	3
'041		'GRANTS RESEARCH SPECL'	\$82,500.00 Annual	1
'041		'EPIDEMIOLOGIST II'	\$82,500.00 Annual	1
'041		'EPIDEMIOLOGIST II'	\$82,500.00 Annual	1
'041		'GRANTS RESEARCH SPECL'	\$82,500.00 Annual	1
'041		'SR POLICY ANALYST'	\$82,596.00 Annual	1
'041	L' '3467'	'PUBLIC HEALTH ADMR III'	\$83,028.00 Annual	6

'041'	'3467'	'PUBLIC HEALTH ADMR III'	\$83,028.00 Annual	1
'041'	'3467'	'PUBLIC HEALTH ADMR III'	\$83,028.00 Annual	1
'041'	'3467'	'PUBLIC HEALTH ADMR III'	\$83,028.00 Annual	2
'041'	'3467'	'PUBLIC HEALTH ADMR III'	\$83,028.00 Annual	1
'041'	'0634'	'DATA SERVICES ADMINISTR'	\$83,028.00 Annual	1
'041'	'3467'	'PUBLIC HEALTH ADMR III'	\$83,028.00 Annual	1
'041'	'8620'	'SR EMERGENCY MGMT COORD'	\$83,028.00 Annual	2
'041'	'0634'	'DATA SERVICES ADMINISTR'	\$83,028.00 Annual	1
'041'	'0634'	'DATA SERVICES ADMINISTR'	\$83,028.00 Annual	1
'041'	'3467'	'PUBLIC HEALTH ADMR III'	\$83,028.00 Annual	3
'041'	'3467'	'PUBLIC HEALTH ADMR III'	\$83,028.00 Annual	1
'041'	'3467'	'PUBLIC HEALTH ADMR III'	\$83,028.00 Annual	2
'041'	'8620'	'SR EMERGENCY MGMT COORD'	\$83,028.00 Annual	1
'041'	'0634'	'DATA SERVICES ADMINISTR'	\$83,028.00 Annual	1
'041'	'0311'	'PROJECTS ADMINISTRATOR'	\$83,208.00 Annual	7
'041'	'0124'	'FINANCE OFFICER'	\$84,972.00 Annual	1
'041'	'1646'	'ATTORNEY'	\$84,972.00 Annual	1
'041'	'3414'	'EPIDEMIOLOGIST II'	\$84,972.00 Annual	1
'041'	'3534'	'CLINICAL THERAPIST III'	\$84,972.00 Annual	10
'041'	'1646'	'ATTORNEY'	\$84,972.00 Annual	1
'041'	'0124'	'FINANCE OFFICER'	\$84,972.00 Annual	1
'041'	'0124'	'FINANCE OFFICER'	\$84,972.00 Annual	1
'041'	'3530'	'Mental Hlth Crisis Clin'	\$84,972.00 Annual	1
'041'	'3534'	'CLINICAL THERAPIST III'	\$84,972.00 Annual	1
'041'	'2989'	'GRANTS RESEARCH SPECL'	\$84,972.00 Annual	1
'041'	'3414'	'EPIDEMIOLOGIST II'	\$84,972.00 Annual	1
'041'	'3414'	'EPIDEMIOLOGIST II'	\$84,972.00 Annual	1
'041'	'1646'	'ATTORNEY'	\$84,972.00 Annual	1
'041'	'2989'	'GRANTS RESEARCH SPECL'	\$84,972.00 Annual	3
'041'	'3414'	'EPIDEMIOLOGIST II'	\$84,972.00 Annual	5
'041'	'3414'	'EPIDEMIOLOGIST II'	\$84,972.00 Annual	1
'041'	'3414'	'EPIDEMIOLOGIST II'	\$84,972.00 Annual	1
'041'	'3414'	'EPIDEMIOLOGIST II'	\$84,972.00 Annual	1
'041'	'3413'	'REGIONAL NUTRITN COORD'	\$84,972.00 Annual	1
'041'	'0124'	'FINANCE OFFICER'	\$84,972.00 Annual	1
'041'	'3414'	'EPIDEMIOLOGIST II'	\$84,972.00 Annual	1
'041'	'3530'	'Mental Hlth Crisis Clin'	\$84,972.00 Annual	16
'041'	'2989'	'GRANTS RESEARCH SPECL'	\$84,972.00 Annual	1
'041'	'3414'	'EPIDEMIOLOGIST II'	\$84,972.00 Annual	1
'041'	'0124'	'FINANCE OFFICER'	\$84,972.00 Annual	2
'041'	'1646'	'ATTORNEY'	\$84,972.00 Annual	1
'041'	'2989'	'GRANTS RESEARCH SPECL'	\$84,972.00 Annual	1
'041'	'3414'	'EPIDEMIOLOGIST II'	\$84,972.00 Annual	1
'041'	'3467'	'PUBLIC HEALTH ADMR III'	\$85,524.00 Annual	9
'041'	'3467'	'PUBLIC HEALTH ADMR III'	\$85,524.00 Annual	1
'041'	'3467'	'PUBLIC HEALTH ADMR III'	\$85,524.00 Annual	3
'041'	'3467'	'PUBLIC HEALTH ADMR III'	\$85,524.00 Annual	1

'041'	'0634'	'DATA SERVICES ADMINISTR'	\$85,524.00 Annual	1
'041'	'3467'	'PUBLIC HEALTH ADMR III'	\$85,524.00 Annual	1
'041'	'3467'	'PUBLIC HEALTH ADMR III'	\$85,524.00 Annual	1
'041'	'3467'	'PUBLIC HEALTH ADMR III'	\$85,524.00 Annual	2
'041'	'3467'	'PUBLIC HEALTH ADMR III'	\$85,524.00 Annual	1
'041'	'8620'	'SR EMERGENCY MGMT COORD'	\$85,524.00 Annual	1
'041'	'3467'	'PUBLIC HEALTH ADMR III'	\$85,524.00 Annual	3
'041'	'0311'	'PROJECTS ADMINISTRATOR'	\$85,704.00 Annual	1
'041'	'3092'	'PROGRAM DIRECTOR'	\$86,520.00 Annual	1
'041'	'3092'	'PROGRAM DIRECTOR'	\$86,520.00 Annual	1
'041'	'3092'	'PROGRAM DIRECTOR'	\$86,520.00 Annual	1
'041'	'3443'	'DIR OF DISEASE INVESTIG'	\$86,520.00 Annual	1
'041'	'3443'	'DIR OF DISEASE INVESTIG'	\$86,520.00 Annual	1
'041'	'3092'	'PROGRAM DIRECTOR'	\$86,520.00 Annual	1
'041'	'3469'	'DIR OF PUBLIC HEALTH OP'	\$86,520.00 Annual	1
'041'	'3092'	'PROGRAM DIRECTOR'	\$86,520.00 Annual	1
'041'	'3092'	'PROGRAM DIRECTOR'	\$86,520.00 Annual	2
'041'	'1431'	'SR POLICY ANALYST'	\$88,308.00 Annual	1
'041'	'1431'	'SR POLICY ANALYST'	\$88,308.00 Annual	2
'041'	'1431'	'SR POLICY ANALYST'	\$88,308.00 Annual	2
'041'	'3405'	'INFECTION PREV SPEC'	\$89,076.00 Annual	6
'041'	'2072'	'SUPG ENVIRONMENTAL ENGR'	\$89,076.00 Annual	1
'041'	'3405'	'INFECTION PREV SPEC'	\$89,076.00 Annual	1
'041'	'1431'	'SR POLICY ANALYST'	\$90,960.00 Annual	1
'041'	'1431'	'SR POLICY ANALYST'	\$90,960.00 Annual	1
'041'	'1431'	'SR POLICY ANALYST'	\$90,960.00 Annual	1
'041'	'1431'	'SR POLICY ANALYST'	\$90,960.00 Annual	1
'041'	'0637'	'SR PROG/ANLST-PER AGRMT'	\$90,984.00 Annual	1
'041'	'3548'	'PSYCHOLOGIST'	\$90,984.00 Annual	1
'041'	'2073'	'ENVIRONMENTAL ENGNR III'	\$90,984.00 Annual	2
'041'	'2056'	'RESEARCH ASSOCIATE'	\$90,984.00 Annual	1
'041'	'3548'	'PSYCHOLOGIST'	\$90,984.00 Annual	2
'041'	'3548'	'PSYCHOLOGIST'	\$90,984.00 Annual	1
'041'	'0635'	'SR PROGRAMMER/ANALYST'	\$90,984.00 Annual	1
'041'	'0635'	'SR PROGRAMMER/ANALYST'	\$90,984.00 Annual	1
'041'	'2073'	'ENVIRONMENTAL ENGNR III'	\$90,984.00 Annual	1
'041'	'3763'	'NURSE PRACTITIONER'	\$91,848.00 Annual	3
'041'	'0311'	'PROJECTS ADMINISTRATOR'	\$92,820.00 Annual	1
'041'	'9643'	'RECOVERY TEAM PGM MGR'	\$92,820.00 Annual	1
'041'	'0311'	'PROJECTS ADMINISTRATOR'	\$92,820.00 Annual	3
'041'	'1441'	'COORDINATING PLANNER'	\$92,832.00 Annual	1
'041'	'0635'	'SR PROGRAMMER/ANALYST'	\$93,708.00 Annual	1
'041'	'3548'	'PSYCHOLOGIST'	\$93,708.00 Annual	1
'041'	'2073'	'ENVIRONMENTAL ENGNR III'	\$93,708.00 Annual	2
'041'	'3548'	'PSYCHOLOGIST'	\$93,708.00 Annual	2
'041'	'0635'	'SR PROGRAMMER/ANALYST'	\$93,708.00 Annual	1
'041'	'0635'	'SR PROGRAMMER/ANALYST'	\$93,708.00 Annual	1

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'041'	'2073'	'ENVIRONMENTAL ENGNR III'	\$93,708.00 Annual	2
'041'	'3405'	'INFECTION PREV SPEC'	\$94,500.00 Annual	3
'041'	'2072'	'SUPG ENVIRONMENTAL ENGR'	\$94,500.00 Annual	1
'041'	'3405'	'INFECTION PREV SPEC'	\$94,500.00 Annual	1
'041'	'1441'	'COORDINATING PLANNER'	\$94,680.00 Annual	1
'041'	'0311'	'PROJECTS ADMINISTRATOR'	\$95,604.00 Annual	1
'041'	'9643'	'RECOVERY TEAM PGM MGR'	\$95,604.00 Annual	1
'041'	'1441'	'COORDINATING PLANNER'	\$95,616.00 Annual	3
'041'	'2926'	'SUPR GRANTS ADMIN'	\$96,576.00 Annual	1
'041'	'2926'	'SUPR GRANTS ADMIN'	\$96,576.00 Annual	1
'041'	'3408'	'EPIDEMIOLOGIST IV'	\$97,260.00 Annual	1
'041'	'3408'	'EPIDEMIOLOGIST IV'	\$97,260.00 Annual	2
'041'	'3408'	'EPIDEMIOLOGIST IV'	\$97,260.00 Annual	1
'041'	'3408'	'EPIDEMIOLOGIST IV'	\$97,260.00 Annual	1
'041'	'3408'	'EPIDEMIOLOGIST IV'	\$97,260.00 Annual	1
'041'	'3408'	'EPIDEMIOLOGIST IV'	\$97,260.00 Annual	5
'041'	'0311'	'PROJECTS ADMINISTRATOR'	\$97,548.00 Annual	1
'041'	'0311'	'PROJECTS ADMINISTRATOR'	\$97,548.00 Annual	1
'041'	'0311'	'PROJECTS ADMINISTRATOR'	\$98,469.00 Annual	2
'041'	'0310'	'PROJECT MANAGER'	\$98,520.00 Annual	1
'041' '041'	'3758' '2926'	'DIR PUBLIC HLTH NURSING' 'SUPR GRANTS ADMIN'	\$98,520.00 Annual	1
'041'	'2926'	'SUPR GRANTS ADMIN'	\$99,468.00 Annual	1 1
'041'	'0310'	'PROJECT MANAGER'	\$99,468.00 Annual	
'041'	'0310'	'PROJECT MANAGER'	\$99,498.00 Annual \$99,504.00 Annual	1 1
'041'	'0310'	'PROJECT MANAGER'	\$99,504.00 Annual	1
'041'	'0310'	'PROJECT MANAGER'	\$99,504.00 Annual	16
'041'	'0310'	'PROJECT MANAGER'	\$99,504.00 Annual	2
'041'	'0677'	'IT SECURITY SPCLST'	\$99,624.00 Annual	1
'041'	'3407'	'EPIDEMIOLOGIST III'	\$99,876.00 Annual	1
'041'	'3407'	'EPIDEMIOLOGIST III'	\$99,876.00 Annual	2
'041'	'0624'	'GIS DATA BASE ANALYST'	\$99,876.00 Annual	1
'041'	'3407'	'EPIDEMIOLOGIST III'	\$99,876.00 Annual	7
'041'	'3407'	'EPIDEMIOLOGIST III'	\$99,876.00 Annual	1
'041'	'3407'	'EPIDEMIOLOGIST III'	\$99,876.00 Annual	1
'041'	'3407'	'EPIDEMIOLOGIST III'	\$99,876.00 Annual	1
'041'	'3407'	'EPIDEMIOLOGIST III'	\$99,876.00 Annual	1
'041'	'0289'	'SAFETY ADMINISTRATOR'	\$100,000.00 Annual	1
'041'	'0311'	'PROJECTS ADMINISTRATOR'	\$100,000.00 Annual	2
'041'	'3763'	'NURSE PRACTITIONER'	\$100,380.00 Annual	3
'041'	'3763'	'NURSE PRACTITIONER'	\$100,380.00 Annual	24
'041'	'0311'	'PROJECTS ADMINISTRATOR'	\$100,476.00 Annual	1
'041'	'0311'	'PROJECTS ADMINISTRATOR'	\$100,500.00 Annual	1
'041'	'0311'	'PROJECTS ADMINISTRATOR'	\$100,500.00 Annual	4
'041'	'0613'	'GIS MANAGER'	\$100,500.00 Annual	1
'041'	'0310'	'PROJECT MANAGER'	\$101,472.00 Annual	1
'041'	'0310'	'PROJECT MANAGER'	\$102,492.00 Annual	7

'041'	'0310'	'PROJECT MANAGER'	\$102,492.00 Annual	7
'041'	'0677'	'IT SECURITY SPCLST'	\$102,516.00 Annual	1
'041'	'3407'	'EPIDEMIOLOGIST III'	\$102,876.00 Annual	1
'041'	'3407'	'EPIDEMIOLOGIST III'	\$102,876.00 Annual	1
'041'	'3407'	'EPIDEMIOLOGIST III'	\$102,876.00 Annual	2
'041'	'3407'	'EPIDEMIOLOGIST III'	\$102,876.00 Annual	1
'041'	'0624'	'GIS DATA BASE ANALYST'	\$102,876.00 Annual	1
'041'	'3407'	'EPIDEMIOLOGIST III'	\$102,876.00 Annual	1
'041'	'3407'	'EPIDEMIOLOGIST III'	\$102,876.00 Annual	1
'041'	'3408'	'EPIDEMIOLOGIST IV'	\$103,176.00 Annual	1
'041'	'3408'	'EPIDEMIOLOGIST IV'	\$103,176.00 Annual	1
'041'	'3408'	'EPIDEMIOLOGIST IV'	\$103,176.00 Annual	1
'041'	'3408'	'EPIDEMIOLOGIST IV'	\$103,176.00 Annual	1
'041'	'3408'	'EPIDEMIOLOGIST IV'	\$103,176.00 Annual	3
'041'	'0311'	'PROJECTS ADMINISTRATOR'	\$103,512.00 Annual	4
'041'	'0613'	'GIS MANAGER'	\$103,512.00 Annual	1
'041'	'0311'	'PROJECTS ADMINISTRATOR'	\$104,580.00 Annual	1
'041'	'9643'	'RECOVERY TEAM PGM MGR'	\$105,624.00 Annual	2
'041'	'3010'	'DIR GRANTS MANAGEMENT'	\$107,000.00 Annual	1
'041'	'0311'	'PROJECTS ADMINISTRATOR'	\$107,712.00 Annual	1
'041'	'9643'	'RECOVERY TEAM PGM MGR'	\$108,792.00 Annual	2
'041'	'3760'	'DIR OF SCHOOL NURSING'	\$108,996.00 Annual	1
'041'	'0659'	'Prin Data Base Analyst'	\$109,128.00 Annual	2
'041'	'06A3'	'IT Engineer'	\$109,908.00 Annual	1
'041'	'06A6'	'DATA SCIENTIST'	\$112,128.00 Annual	1
'041'	'06A3'	'IT Engineer'	\$113,208.00 Annual	1
'041'	'06A6'	'DATA SCIENTIST'	\$113,244.00 Annual	1
'041'	'0311'	'PROJECTS ADMINISTRATOR'	\$113,304.00 Annual	1
'041'	'1441'	'COORDINATING PLANNER'	\$114,384.00 Annual	1
'041'	'1441'	'COORDINATING PLANNER'	\$114,384.00 Annual	1
'041'	'0118'	'Director Of Finance-33'	\$114,684.00 Annual	1
'041'	'1191'	'CONTRACTS ADMIN-33'	\$114,684.00 Annual	1
'041'	'0601'	'Dir Info Systems-33'	\$114,684.00 Annual	1
'041'	'3057'	'DIR PROGRAM OPERATIONS'	\$114,684.00 Annual	1
'041'	'0313'	'Asst Commissioner - 33'	\$114,684.00 Annual	2
'041'	'3057'	'DIR PROGRAM OPERATIONS'	\$114,684.00 Annual	3
'041'	'0313'	'Asst Commissioner - 33'	\$114,684.00 Annual	1
'041'	'2901'	'Dir Planning R/D-33'	\$114,684.00 Annual	1
'041'	'0118'	'Director Of Finance-33'	\$114,684.00 Annual	1
'041'	'2901'	'Dir Planning R/D-33'	\$114,684.00 Annual	1
'041'	'0313'	'Asst Commissioner - 33'	\$114,684.00 Annual	1
'041'	'0601'	'Dir Info Systems-33'	\$114,684.00 Annual	1
'041'	'0118'	'Director Of Finance-33'	\$114,684.00 Annual	1
'041'	'3057'	'DIR PROGRAM OPERATIONS'	\$114,684.00 Annual	1
'041'	'0311'	'PROJECTS ADMINISTRATOR'	\$116,640.00 Annual	1
'041'	'06A6'	'DATA SCIENTIST'	\$116,640.00 Annual	1
'041'	'1441'	'COORDINATING PLANNER'	\$117,816.00 Annual	1

'041'	'1441'	'COORDINATING PLANNER'	\$117,816.00 Annual	1
'041'	'0118'	'Director Of Finance-33'	\$118,128.00 Annual	1
'041'	'3057'	'DIR PROGRAM OPERATIONS'	\$118,128.00 Annual	1
'041'	'1191'	'CONTRACTS ADMIN-33'	\$118,128.00 Annual	1
'041'	'0601'	'Dir Info Systems-33'	\$118,128.00 Annual	1
'041'	'0313'	'Asst Commissioner - 33'	\$118,128.00 Annual	2
'041'	'3057'	'DIR PROGRAM OPERATIONS'	\$118,128.00 Annual	3
'041'	'2901'	'Dir Planning R/D-33'	\$118,128.00 Annual	1
'041'	'3437'	'DIRECTOR OF NUTRITION'	\$118,128.00 Annual	1
'041'	'0313'	'Asst Commissioner - 33'	\$118,128.00 Annual	2
'041'	'0118'	'Director Of Finance-33'	\$118,128.00 Annual	1
'041'	'0313'	'Asst Commissioner - 33'	\$118,128.00 Annual	2
'041'	'2901'	'Dir Planning R/D-33'	\$118,128.00 Annual	1
'041'	'3764'	'Psychiatric Nurse Pract'	\$120,000.00 Annual	1
'041'	'3764'	'Psychiatric Nurse Pract'	\$120,000.00 Annual	1
'041'	'3764'	'Psychiatric Nurse Pract'	\$120,204.00 Annual	2
'041'	'0311'	'PROJECTS ADMINISTRATOR'	\$125,088.00 Annual	1
'041'	'0311'	'PROJECTS ADMINISTRATOR'	\$126,348.00 Annual	1
'041'	'9644'	'SR REC TEAM PROG MNGR'	\$127,584.00 Annual	1
'041'	'0311'	'PROJECTS ADMINISTRATOR'	\$127,608.00 Annual	1
'041'	'0311'	'PROJECTS ADMINISTRATOR'	\$128,844.00 Annual	1
'041'	'0311'	'PROJECTS ADMINISTRATOR'	\$130,140.00 Annual	1
'041'	'0311'	'PROJECTS ADMINISTRATOR'	\$130,152.00 Annual	1
'041'	'9679'	'Dpty Commissioner-32'	\$131,148.00 Annual	1
'041'	'9679'	'Dpty Commissioner-32'	\$131,148.00 Annual	1
'041'	'0311'	'PROJECTS ADMINISTRATOR'	\$131,436.00 Annual	1
'041'	'0311'	'PROJECTS ADMINISTRATOR'	\$134,052.00 Annual	1
'041'	'9679'	'Dpty Commissioner-32'	\$135,084.00 Annual	1
'041'	'9679'	'Dpty Commissioner-32'	\$135,084.00 Annual	2
'041'	'3348'	'MEDICAL DIRECTOR'	\$140,868.00 Annual	1
'041'	'3348'	'MEDICAL DIRECTOR'	\$140,868.00 Annual	1
'041'	'3348'	'MEDICAL DIRECTOR'	\$140,868.00 Annual	1
'041'	'3348'	'MEDICAL DIRECTOR'	\$140,868.00 Annual	3
'041'	'3348'	'MEDICAL DIRECTOR'	\$140,868.00 Annual	1
'041'	'3348'	'MEDICAL DIRECTOR'	\$145,092.00 Annual	1
'041'	'3348'	'MEDICAL DIRECTOR'	\$145,092.00 Annual	1
'041'	'3348'	'MEDICAL DIRECTOR'	\$145,092.00 Annual	1
'041'	'3348'	'MEDICAL DIRECTOR'	\$145,092.00 Annual	1
'041'	'9646'	'REC TEAM PROG DIR'	\$155,712.00 Annual	1
'041'	'9646'	'REC TEAM PROG DIR'	\$160,380.00 Annual	1
'041'	'9941'	'COMMISSIONER OF HEALTH'	\$203,640.00 Annual	1
'045'	'1912'	'PROJECT COORDINATOR'	\$67,656.00 Annual	1
'045'	'3094'	'HUMAN RELATIONS SPEC II'	\$68,940.00 Annual	1
'045'	'3085'	'HUMAN RELTN INVEST II'	\$74,712.00 Annual	1
'045'	'3085'	'HUMAN RELTN INVEST II'	\$74,712.00 Annual	1
'045'	'0729'	'INFORMATION COORDINATOR'	\$75,624.00 Annual	1
'045'	'3085'	'HUMAN RELTN INVEST II'	\$76,956.00 Annual	1

'045'	'3085'	'HUMAN RELTN INVEST II'	\$76,956.00 Annual	1
'048'	'0323'	'ADMIN ASST III-EXCLUDED'	\$48,240.00 Annual	1
'048'	'3898'	'COMMUNITY SERVICES REP'	\$62,784.00 Annual	1
'048'	'1912'	'PROJECT COORDINATOR'	\$63,780.00 Annual	1
'048'	'1912'	'PROJECT COORDINATOR'	\$63,780.00 Annual	1
'048'	'0308'	'STAFF ASSISTANT'	\$64,668.00 Annual	1
'048'	'3898'	'COMMUNITY SERVICES REP'	\$64,668.00 Annual	1
'048'	'1912'	'PROJECT COORDINATOR'	\$67,656.00 Annual	1
'048'	'1912'	'PROJECT COORDINATOR'	\$67,656.00 Annual	1
'048'	'3073'	'DISABILITY SPEC. II'	\$67,860.00 Annual	1
'048'	'1359'	'TRAINING OFFICER'	\$71,004.00 Annual	1
'048'	'0729'	'INFORMATION COORDINATOR'	\$75,624.00 Annual	1
'048'	'0381'	'DIR ADMINISTRATION II'	\$80,628.00 Annual	1
'048'	'2149'	'ACCESSIBILITY INSPECTOR'	\$80,628.00 Annual	1
'050'	'0430'	'CLERK III'	\$39,492.00 Annual	1
'050'	'0430'	'CLERK III'	\$40,680.00 Annual	1
'050'	'3006'	'UNIT ASSISTANT'	\$44,640.00 Annual	1
'050'	'0431'	'CLERK IV'	\$47,532.00 Annual	1
'050'	'0302'	'ADMINISTRATIVE ASST II'	\$47,532.00 Annual	1
'050'	'0903'	'AUDIO-VISION TESTER'	\$47,532.00 Annual	1
'050'	'0302'	'ADMINISTRATIVE ASST II'	\$47,532.00 Annual	1
'050'	'0302'	'ADMINISTRATIVE ASST II'	\$48,960.00 Annual	1
'050'	'0903'	'AUDIO-VISION TESTER'	\$48,960.00 Annual	1
'050'	'0302'	'ADMINISTRATIVE ASST II'	\$48,960.00 Annual	1
'050'	'3025'	'ASST COMM LIVING SPCLST'	\$52,176.00 Annual	4
'050'	'3025'	'ASST COMM LIVING SPCLST'	\$52,176.00 Annual	1
'050'	'3025'	'ASST COMM LIVING SPCLST'	\$53,736.00 Annual	5
'050'	'3025'	'ASST COMM LIVING SPCLST'	\$53,736.00 Annual	1
'050'	'1342'	'SR PERSONNEL ASSISTANT'	\$58,956.00 Annual	1
	'3066'	'ELDER PROTECT INVEST I'	\$61,572.00 Annual	1
'050'	'0308'	'STAFF ASSISTANT'	\$62,784.00 Annual	1
	'0308'	'STAFF ASSISTANT'	\$62,784.00 Annual	1
'050'	'0308'	'STAFF ASSISTANT'	\$62,784.00 Annual	1
	'3825'	'COMM INTRVNTN SPEC'	\$62,784.00 Annual	1
	'3898'	'COMMUNITY SERVICES REP'	\$62,784.00 Annual	1
	'3914'	'SUPPORT SERVICES COORD'	\$62,784.00 Annual	5
	'0308'	'STAFF ASSISTANT'	\$62,784.00 Annual	1
	'0110'	'Accountant'	\$62,784.00 Annual	1
	'3914'	'SUPPORT SERVICES COORD'	\$62,784.00 Annual	2
	'3826'	'HUMAN SERV SPC II'	\$62,784.00 Annual	1
	'3066'	'ELDER PROTECT INVEST I'	\$63,420.00 Annual	1
	'1912'	'PROJECT COORDINATOR'	\$63,780.00 Annual	1
	'1912'	'PROJECT COORDINATOR'	\$63,780.00 Annual	2
	'1912'	'PROJECT COORDINATOR'	\$63,780.00 Annual	3
	'3818'	'ASST DIST MGR HUMAN SVC'	\$63,780.00 Annual	1
	'1912'	'PROJECT COORDINATOR'	\$63,780.00 Annual	1
'050'	'0308'	'STAFF ASSISTANT'	\$64,668.00 Annual	1

'050	)' '1482'	'CONTRACT REVIEW SPEC II'	\$64,668.00 Annual	1
'050	)' '3825'	'COMM INTRVNTN SPEC'	\$64,668.00 Annual	2
'050	)' '3825'	'COMM INTRVNTN SPEC'	\$64,668.00 Annual	1
'050	)' '3914'	'SUPPORT SERVICES COORD'	\$64,668.00 Annual	2
'050	0' '0308'	'STAFF ASSISTANT'	\$64,668.00 Annual	1
'050	)' '3898'	'COMMUNITY SERVICES REP'	\$64,668.00 Annual	1
'050	)' '3914'	'SUPPORT SERVICES COORD'	\$64,668.00 Annual	1
'050	)' '1912'	'PROJECT COORDINATOR'	\$67,656.00 Annual	1
'050	)' '1912'	'PROJECT COORDINATOR'	\$67,656.00 Annual	1
'050	)' '1912'	'PROJECT COORDINATOR'	\$67,656.00 Annual	2
'050	)' '3818'	'ASST DIST MGR HUMAN SVC'	\$67,656.00 Annual	1
'050	)' '3023'	'COMMNITY LIVING SPECLST'	\$67,860.00 Annual	3
'050	)' '1730'	'PROGRAM ANALYST'	\$68,940.00 Annual	1
'050	)' '3899'	'PROG DEVELOPMENT COORD'	\$68,940.00 Annual	1
'050	)' '3858'	'DIR/COMMUNITY LIAISON'	\$69,072.00 Annual	1
'050	)' '3023'	'COMMNITY LIVING SPECLST'	\$69,900.00 Annual	3
'050	)' '3953'	'SUPVR CHILDREN SVC PROG'	\$69,984.00 Annual	3
'050	)' '1730'	'PROGRAM ANALYST'	\$71,004.00 Annual	1
'050	)' '0309'	'COORD SPECIAL PROJECTS'	\$74,244.00 Annual	1
'050	)' '3953'	'SUPVR CHILDREN SVC PROG'	\$74,244.00 Annual	1
'050	)' '3953'	'SUPVR CHILDREN SVC PROG'	\$74,244.00 Annual	1
'050	)' '0192'	'AUDITOR II'	\$74,712.00 Annual	1
'050	)' '3955'	'YOUTH SERVICES COORD'	\$75,624.00 Annual	1
'050	)' '1141'	'PRIN OPERATIONS ANALYST'	\$75,852.00 Annual	3
'050	)' '0304'	'ASST TO COMMISSIONER'	\$75,996.00 Annual	1
'050	)' '1327'	'SUPV PERSONNEL ADM'	\$75,996.00 Annual	1
'050	)' '3011'	'SUPRVSR -FAMILY SUPPORT'	\$75,996.00 Annual	1
'050	)' '3021'	'AGING & DISABILITY MGR'	\$75,996.00 Annual	1
'050	)' '0192'	'AUDITOR II'	\$76,956.00 Annual	1
'050	)' '3934'	'SOCIAL WORKER III'	\$76,956.00 Annual	1
'050	)' '3955'	'YOUTH SERVICES COORD'	\$77,892.00 Annual	4
'050	)' '3955'	'YOUTH SERVICES COORD'	\$77,892.00 Annual	2
'050	)' '1141'	'PRIN OPERATIONS ANALYST'	\$80,472.00 Annual	1
'050	)' '1141'	'PRIN OPERATIONS ANALYST'	\$80,472.00 Annual	1
'050	)' '0381'	'DIR ADMINISTRATION II'	\$80,628.00 Annual	1
'050	)' '1327'	'SUPV PERSONNEL ADM'	\$80,628.00 Annual	1
'050	)' '3011'	'SUPRVSR -FAMILY SUPPORT'	\$80,628.00 Annual	1
'050	)' '3817'	'DIST MGR-HUMAN SERVICES'	\$80,628.00 Annual	1
'050	)' '3906'	'ASST DIR CHILDREN SERV'	\$81,552.00 Annual	1
'050	)' '3906'	'ASST DIR CHILDREN SERV'	\$81,552.00 Annual	1
'050	)' '2989'	'GRANTS RESEARCH SPECL'	\$82,500.00 Annual	1
'050	)' '0111'	'Lead Accountant'	\$84,972.00 Annual	1
'050	)' '3906'	'ASST DIR CHILDREN SERV'	\$86,520.00 Annual	1
'050		'SR PROGRAMMER/ANALYST'	\$90,984.00 Annual	1
'050		'SR DATA BASE ANALYST'	\$90,984.00 Annual	1
'050		'PROJECT MANAGER'	\$91,896.00 Annual	1
'050	)' '0635'	'SR PROGRAMMER/ANALYST'	\$93,708.00 Annual	1

'050'	'0673'	'SR DATA BASE ANALYST'	\$93,708.00 Annual	1
'050'	'0310'	'PROJECT MANAGER'	\$94,565.00 Annual	8
'050'	'0705'	'DIRECTOR PUBLIC AFFAIRS'	\$95,448.00 Annual	1
'050'	'0310'	'PROJECT MANAGER'	\$95,616.00 Annual	1
'050'	'0310'	'PROJECT MANAGER'	\$95,616.00 Annual	1
'050'	'0310'	'PROJECT MANAGER'	\$95,616.00 Annual	5
'050'	'0149'	'SUPERVISOR OF AUDITING'	\$97,260.00 Annual	1
'050'	'0705'	'DIRECTOR PUBLIC AFFAIRS'	\$98,484.00 Annual	1
'050'	'0310'	'PROJECT MANAGER'	\$98,484.00 Annual	2
'050'	'0310'	'PROJECT MANAGER'	\$98,484.00 Annual	1
'050'	'0310'	'PROJECT MANAGER'	\$98,484.00 Annual	4
'050'	'0149'	'SUPERVISOR OF AUDITING'	\$103,176.00 Annual	1
'050'	'9644'	'SR REC TEAM PROG MNGR'	\$110,928.00 Annual	1
'050'	'3010'	'DIR GRANTS MANAGEMENT'	\$113,244.00 Annual	1
'050'	'9644'	'SR REC TEAM PROG MNGR'	\$114,336.00 Annual	2
'050'	'2901'	'Dir Planning R/D-33'	\$114,684.00 Annual	1
'050'	'3019'	'Dir of Homeless Prevent'	\$114,684.00 Annual	1
'050'	'3018'	'MGR/FAMILY SUPPORT PGMS'	\$114,684.00 Annual	1
'050'	'3019'	'Dir of Homeless Prevent'	\$118,128.00 Annual	1
'050'	'3019'	'Dir of Homeless Prevent'	\$118,128.00 Annual	1
'050'	'3018'	'MGR/FAMILY SUPPORT PGMS'	\$118,128.00 Annual	1
'050'	'9679'	'Dpty Commissioner-32'	\$131,148.00 Annual	1
'050'	'9679'	'Dpty Commissioner-32'	\$135,084.00 Annual	1
'050'	'9679'	'Dpty Commissioner-32'	\$135,084.00 Annual	1
'051'	'9534'	'LABORER'	\$47.40 Hourly	2
'051'	'9534'	'LABORER'	\$48.90 Hourly	2
'051'	'9528'	'LABORER - BOE'	\$48.90 Hourly	1
'051'	'5035'	'ELECTRICAL MECHANIC'	\$52.05 Hourly	2
'051'	'5035'	'ELECTRICAL MECHANIC'	\$52.05 Hourly	3
'051'	'5035'	'ELECTRICAL MECHANIC'	\$53.80 Hourly	3
'051'	'5035'	'ELECTRICAL MECHANIC'	\$53.80 Hourly	3
'051'	'5040'	'FR ELECTRL MECHANICS'	\$55.05 Hourly	1
'051'	'5081'	'LINEMAN'	\$58.25 Hourly	2
'051'	'5040'	'FR ELECTRL MECHANICS'	\$58.37 Hourly	2
'051'	'5081'	'LINEMAN'	\$60.15 Hourly	1
'051'	'5036'	'ELECTRICL MECH-SALARIED'	\$9,022.00 Monthly	1
'051'	'5036'	'ELECTRICL MECH-SALARIED'	\$9,325.33 Monthly	1
'051'	'5080'	'LINEMAN - SALARIED'	\$10,096.67 Monthly	2
'051'	'5080'	'LINEMAN - SALARIED'	\$10,426.00 Monthly	2
'051'	'0430'	'CLERK III'	\$39,492.00 Annual	1
'051'	'0430'	'CLERK III'	\$40,680.00 Annual	1
'051'	'0665'	'SR DATA ENTRY OPERATOR'	\$43,344.00 Annual	1
'051'	'0431'	'CLERK IV'	\$47,532.00 Annual	1
'051'	'4238'	'PROPERTY CUSTODIAN'	\$47,532.00 Annual	3
'051'	'0302'	'ADMINISTRATIVE ASST II'	\$47,532.00 Annual	1
'051'	'0431'	'CLERK IV'	\$47,532.00 Annual	1
'051'	'1341'	'PERSONNEL ASSISTANT'	\$47,532.00 Annual	1
031	1941	I LIGORINEL ASSISTANT	777,332.00 Alliluai	1

'051'	'0302'	'ADMINISTRATIVE ASST II'	\$47,532.00 Annual	1
'051'	'0431'	'CLERK IV'	\$48,960.00 Annual	1
'051'	'4238'	'PROPERTY CUSTODIAN'	\$48,960.00 Annual	5
'051'	'0302'	'ADMINISTRATIVE ASST II'	\$48,960.00 Annual	1
'051'	'0431'	'CLERK IV'	\$48,960.00 Annual	1
'051'	'1341'	'PERSONNEL ASSISTANT'	\$48,960.00 Annual	1
'051'	'0438'	'TIMEKEEPER-CPD'	\$52,176.00 Annual	9
'051'	'0450'	'CLERK IV (TIMEKEEPER)'	\$52,176.00 Annual	1
'051'	'0438'	'TIMEKEEPER-CPD'	\$53,736.00 Annual	31
'051'	'0450'	'CLERK IV (TIMEKEEPER)'	\$53,736.00 Annual	2
'051'	'0450'	'CLERK IV (TIMEKEEPER)'	\$53,736.00 Annual	1
'051'	'0175'	'FIELD PAYROLL AUDITOR'	\$55,596.00 Annual	1
'051'	'0303'	'ADMINISTRATIVE ASST III'	\$57,240.00 Annual	1
'051'	'1255'	'INVESTIGATOR'	\$58,116.00 Annual	5
'051'	'0303'	'ADMINISTRATIVE ASST III'	\$58,956.00 Annual	1
'051'	'1255'	'INVESTIGATOR'	\$61,656.00 Annual	5
'051'	'9194'	'DIGITAL RETRIEVAL SPEC'	\$61,656.00 Annual	1
'051'	'0110'	'Accountant'	\$62,784.00 Annual	1
'051'	'0308'	'STAFF ASSISTANT'	\$62,784.00 Annual	2
'051'	'1301'	'ADM SERVICES OFFICER I'	\$62,784.00 Annual	4
'051'	'0308'	'STAFF ASSISTANT'	\$62,784.00 Annual	1
'051'	'0110'	'Accountant'	\$64,668.00 Annual	2
'051'	'0308'	'STAFF ASSISTANT'	\$64,668.00 Annual	2
'051'	'1301'	'ADM SERVICES OFFICER I'	\$64,668.00 Annual	3
'051'	'0308'	'STAFF ASSISTANT'	\$64,668.00 Annual	1
'051'	'0620'	'GIS ANALYST'	\$64,668.00 Annual	1
'051'	'06D3'	'DATA ANALYST'	\$64,668.00 Annual	2
'051'	'1645'	'ASSOC STAFF ATTORNEY'	\$66,840.00 Annual	1
'051'	'3603'	'OCCUPATIONAL HLTH NURSE'	\$68,544.00 Annual	1
'051'	'1645'	'ASSOC STAFF ATTORNEY'	\$68,844.00 Annual	1
'051'	'1576'	'CHIEF VOUCHER EXPEDITER'	\$68,940.00 Annual	2
'051'	'0689'	'SR HELP DESK TECHNICIAN'	\$68,940.00 Annual	1
'051'	'1730'	'PROGRAM ANALYST'	\$68,940.00 Annual	1
'051'	'1576'	'CHIEF VOUCHER EXPEDITER'	\$68,940.00 Annual	1
'051'	'0689'	'SR HELP DESK TECHNICIAN'	\$71,004.00 Annual	1
'051'	'1576'	'CHIEF VOUCHER EXPEDITER'	\$71,004.00 Annual	1
'051'	'3603'	'OCCUPATIONAL HLTH NURSE'	\$74,892.00 Annual	1
'051'	'1141'	'PRIN OPERATIONS ANALYST'	\$75,852.00 Annual	1
'051'	'1141'	'PRIN OPERATIONS ANALYST'	\$75,852.00 Annual	1
'051'	'0381'	'DIR ADMINISTRATION II'	\$75,996.00 Annual	1
'051'	'1141'	'PRIN OPERATIONS ANALYST'	\$80,472.00 Annual	1
'051'	'1141'	'PRIN OPERATIONS ANALYST'	\$80,472.00 Annual	1
'051'	'0381'	'DIR ADMINISTRATION II'	\$80,628.00 Annual	1
'051'	'0310'	'PROJECT MANAGER'	\$81,552.00 Annual	2
'051'	'7181'	'MGR FLEET SERVICES'	\$81,552.00 Annual	1
'051'	'2989'	'GRANTS RESEARCH SPECL'	\$82,500.00 Annual	2
'051'	'0310'	'PROJECT MANAGER'	\$84,000.00 Annual	2

'051'	'2989'	'GRANTS RESEARCH SPECL'	\$84,972.00 Annual	2
'051'	'0345'	'CONTRACTS COORDINATOR'	\$85,524.00 Annual	1
'051'	'7181'	'MGR FLEET SERVICES'	\$86,520.00 Annual	2
'051'	'0635'	'SR PROGRAMMER/ANALYST'	\$90,984.00 Annual	1
'051'	'0635'	'SR PROGRAMMER/ANALYST'	\$90,984.00 Annual	1
'051'	'0635'	'SR PROGRAMMER/ANALYST'	\$93,708.00 Annual	1
'051'	'0635'	'SR PROGRAMMER/ANALYST'	\$93,708.00 Annual	1
'051'	'2926'	'SUPR GRANTS ADMIN'	\$93,744.00 Annual	1
'051'	'2926'	'SUPR GRANTS ADMIN'	\$96,552.00 Annual	1
'051'	'0310'	'PROJECT MANAGER'	\$98,484.00 Annual	1
'051'	'1127'	'CHIEF PERFORM ANALYST'	\$100,508.00 Annual	1
'051'	'1127'	'CHIEF PERFORM ANALYST'	\$103,512.00 Annual	1
'051'	'0310'	'PROJECT MANAGER'	\$104,580.00 Annual	1
'051'	'0311'	'PROJECTS ADMINISTRATOR'	\$106,668.00 Annual	1
'051'	'0677'	'IT SECURITY SPCLST'	\$107,748.00 Annual	1
'051'	'0629'	'PRIN PROGRAMMER/ANALYST'	\$109,128.00 Annual	2
'051'	'0659'	'Prin Data Base Analyst'	\$109,128.00 Annual	1
'051'	'0629'	'PRIN PROGRAMMER/ANALYST'	\$109,128.00 Annual	1
'051'	'0311'	'PROJECTS ADMINISTRATOR'	\$109,872.00 Annual	1
'051'	'0677'	'IT SECURITY SPCLST'	\$110,976.00 Annual	1
'051'	'0629'	'PRIN PROGRAMMER/ANALYST'	\$112,404.00 Annual	2
'051'	'0629'	'PRIN PROGRAMMER/ANALYST'	\$112,404.00 Annual	1
'051'	'0123'	'FISCAL ADMINISTRATOR'	\$114,384.00 Annual	1
'051'	'0123'	'FISCAL ADMINISTRATOR'	\$117,816.00 Annual	1
'051'	'0310'	'PROJECT MANAGER'	\$120,204.00 Annual	1
'051'	'0310'	'PROJECT MANAGER'	\$123,816.00 Annual	1
'051'	'9684'	'Deputy Director-32'	\$131,148.00 Annual	1
'051'	'9684'	'Deputy Director-32'	\$131,148.00 Annual	1
'051'	'9684'	'Deputy Director-32'	\$135,084.00 Annual	1
'054'	'0109'	'Accounting Technician'	\$53,736.00 Annual	1
'054'	'0303'	'ADMINISTRATIVE ASST III'	\$57,240.00 Annual	1
'054'	'1293'	'SR ZONING PLAN EXAMR'	\$62,784.00 Annual	2
'054'	'0110'	'Accountant'	\$62,784.00 Annual	1
'054'	'2915'	'PROGRAM AUDITOR II'	\$62,784.00 Annual	1
'054'	'0110'	'Accountant'	\$62,784.00 Annual	1
'054'	'0802'	'EXEC ADMIN ASSISTANT II'	\$63,780.00 Annual	1
'054'	'0134'	'FINANCIAL ANALYST'	\$63,780.00 Annual	1
'054'	'1293'	'SR ZONING PLAN EXAMR'	\$64,668.00 Annual	1
'054'	'1482'	'CONTRACT REVIEW SPEC II'	\$64,668.00 Annual	1
'054'	'0134'	'FINANCIAL ANALYST'	\$67,656.00 Annual	1
'054'	'0802'	'EXEC ADMIN ASSISTANT II'	\$67,656.00 Annual	1
'054'	'1310'	'Ad. Srvcs Ofcr II - Ex'	\$67,656.00 Annual	1
'054'	'0134'	'FINANCIAL ANALYST'	\$67,656.00 Annual	1
'054'	'1984'	'COORD OF ECON DEV I'	\$74,244.00 Annual	2
'054'	'1984'	'COORD OF ECON DEV I'	\$74,244.00 Annual	1
'054'	'1984'	'COORD OF ECON DEV I'	\$74,244.00 Annual	1
'054'	'1405'	'CITY PLANNER V'	\$75,852.00 Annual	1

'054'	'1407'	'URBAN DESIGNER'	\$75,852.00 Annual	1
'054'	'1407'	'URBAN DESIGNER'	\$75,852.00 Annual	1
'054'	'1142'	'SR OPERATIONS ANALYST'	\$76,956.00 Annual	1
'054'	'1142'	'SR OPERATIONS ANALYST'	\$76,956.00 Annual	1
'054'	'1407'	'URBAN DESIGNER'	\$80,472.00 Annual	2
'054'	'1405'	'CITY PLANNER V'	\$80,472.00 Annual	1
'054'	'1407'	'URBAN DESIGNER'	\$80,472.00 Annual	1
'054'	'1405'	'CITY PLANNER V'	\$80,472.00 Annual	3
'054'	'1405'	'CITY PLANNER V'	\$80,472.00 Annual	1
'054'	'1405'	'CITY PLANNER V'	\$80,472.00 Annual	1
'054'	'1405'	'CITY PLANNER V'	\$80,472.00 Annual	1
'054'	'1405'	'CITY PLANNER V'	\$80,472.00 Annual	1
'054'	'1437'	'Fin Plan Analyst - Excl'	\$81,552.00 Annual	4
'054'	'1430'	'POLICY ANALYST'	\$82,368.00 Annual	1
'054'	'0634'	'DATA SERVICES ADMINISTR'	\$83,028.00 Annual	1
'054'	'1430'	'POLICY ANALYST'	\$84,840.00 Annual	1
'054'	'0111'	'Lead Accountant'	\$84,972.00 Annual	1
'054'	'1437'	'Fin Plan Analyst - Excl'	\$86,520.00 Annual	4
'054'	'1437'	'Fin Plan Analyst - Excl'	\$86,520.00 Annual	3
'054'	'1291'	'ZONING INVESTIGATOR'	\$88,104.00 Annual	1
'054'	'1439'	'FINANCIAL PLANNING ANAL'	\$90,984.00 Annual	3
'054'	'0310'	'PROJECT MANAGER'	\$92,820.00 Annual	1
'054'	'0310'	'PROJECT MANAGER'	\$95,604.00 Annual	1
'054'	'1752'	'ECON DEVELOPMENT COORD'	\$114,684.00 Annual	1
'054'	'1752'	'ECON DEVELOPMENT COORD'	\$114,684.00 Annual	1
'054'	'9644'	'SR REC TEAM PROG MNGR'	\$117,840.00 Annual	1
'054'	'0601'	'Dir Info Systems-33'	\$118,128.00 Annual	1
'054'	'1752'	'ECON DEVELOPMENT COORD'	\$118,128.00 Annual	1
'054'	'0311'	'PROJECTS ADMINISTRATOR'	\$119,028.00 Annual	1
'054'	'1298'	'ASST ZONING ADMINISTR'	\$128,856.00 Annual	1
'054'	'9679'	'Dpty Commissioner-32'	\$131,148.00 Annual	1
'054'	'9646'	'REC TEAM PROG DIR'	\$131,436.00 Annual	1
'054'	'1298'	'ASST ZONING ADMINISTR'	\$132,720.00 Annual	1
'054'	'9679'	'Dpty Commissioner-32'	\$135,084.00 Annual	1
'054'	'9679'	'Dpty Commissioner-32'	\$135,084.00 Annual	1
'054'	'9660'	'First Dpty Commr-31'	\$145,092.00 Annual	1
'054'	'9954'	'COMMR - DPD'	\$201,612.00 Annual	1
'057'	'0430'	'CLERK III'	\$39,492.00 Annual	1
'057'	'0833'	'PERSONAL COMPTR OPR I'	\$39,492.00 Annual	1
'057'	'0430'	'CLERK III'	\$40,680.00 Annual	1
'057'	'0833'	'PERSONAL COMPTR OPR I'	\$40,680.00 Annual	1
'057'	'0665'	'SR DATA ENTRY OPERATOR'	\$43,344.00 Annual	2
'057'	'0665'	'SR DATA ENTRY OPERATOR'	\$43,344.00 Annual	2
'057'	'0415'	'INQUIRY AIDE III'	\$44,640.00 Annual	4
'057'	'9116'	'Police Admin Aide'	\$47,532.00 Annual	37
'057'	'4238'	'PROPERTY CUSTODIAN'	\$47,532.00 Annual	12
'057'	'0431'	'CLERK IV'	\$47,532.00 Annual	7

'057'	'0235'	'PAYMENT SERVICES REP'	\$47,532.00 Annual	1
'057'	'4238'	'PROPERTY CUSTODIAN'	\$47,532.00 Annual	4
'057'	'9122'	'DETENTION AIDE'	\$48,588.00 Annual	48
'057'	'9116'	'POLICE ADMIN CLERK'	\$48,960.00 Annual	39
'057'	'4238'	'PROPERTY CUSTODIAN'	\$48,960.00 Annual	11
'057'	'0431'	'CLERK IV'	\$48,960.00 Annual	7
'057'	'0235'	'PAYMENT SERVICES REP'	\$48,960.00 Annual	1
'057'	'0302'	'ADMINISTRATIVE ASST II'	\$48,960.00 Annual	4
'057'	'0431'	'CLERK IV'	\$48,960.00 Annual	4
'057'	'4238'	'PROPERTY CUSTODIAN'	\$48,960.00 Annual	4
'057'	'4239'	'SUPG PROPERTY CUSTODIAN'	\$52,176.00 Annual	1
'057'	'9224'	'FINGERPRINT TECHN II'	\$52,176.00 Annual	3
'057'	'0841'	'MGR OF DATA ENTRY OPERS'	\$52,956.00 Annual	1
'057'	'3521'	'CRIME VICTIM ADVOCATE'	\$52,956.00 Annual	1
'057'	'9122'	'DETENTION AIDE'	\$53,088.00 Annual	52
'057'	'9224'	'FINGERPRINT TECHN II'	\$53,736.00 Annual	3
'057'	'9161'	'POLICE OFFICER'	\$56,040.00 Annual	10
'057'	'9161'	'POLICE OFFICER'	\$56,040.00 Annual	6
'057'	'9161'	'POLICE OFFICER'	\$56,040.00 Annual	1
'057'	'9161'	'POLICE OFFICER'	\$56,040.00 Annual	15
'057'	'9161'	'POLICE OFFICER'	\$56,040.00 Annual	571
'057'	'9161'	'POLICE OFFICER'	\$56,040.00 Annual	1
'057'	'9161'	'POLICE OFFICER'	\$56,040.00 Annual	4
'057'	'9161'	'POLICE OFFICER'	\$56,040.00 Annual	2
'057'	'9161'	'POLICE OFFICER'	\$56,040.00 Annual	11
'057'	'9161'	'POLICE OFFICER'	\$56,040.00 Annual	2
'057'	'9161'	'POLICE OFFICER'	\$56,040.00 Annual	50
'057'	'9161'	'POLICE OFFICER'	\$56,040.00 Annual	13
'057'	'9161'	'POLICE OFFICER'	\$56,040.00 Annual	30
'057'	'9161'	'POLICE OFFICER'	\$56,040.00 Annual	16
'057'	'9161'	'POLICE OFFICER'	\$56,040.00 Annual	18
'057'	'9161'	'POLICE OFFICER'	\$56,040.00 Annual	40
'057'	'9161'	'POLICE OFFICER'	\$56,040.00 Annual	46
'057'	'9161'	'POLICE OFFICER'	\$56,040.00 Annual	21
'057'	'9161'	'POLICE OFFICER'	\$56,040.00 Annual	18
'057'	'9161'	'POLICE OFFICER'	\$56,040.00 Annual	1
'057'	'9161'	'POLICE OFFICER'	\$56,040.00 Annual	1
'057'	'9161'	'POLICE OFFICER'	\$56,040.00 Annual	4
'057'	'9161'	'POLICE OFFICER'	\$56,040.00 Annual	1
'057'	'9161'	'POLICE OFFICER'	\$56,040.00 Annual	4
'057'	'9161'	'POLICE OFFICER'	\$56,040.00 Annual	80
'057'	'9161'	'POLICE OFFICER'	\$56,040.00 Annual	1
'057'	'9161'	'POLICE OFFICER'	\$56,040.00 Annual	7
'057'	'9161'	'POLICE OFFICER'	\$56,040.00 Annual	4
'057'	'9161'	'POLICE OFFICER'	\$56,040.00 Annual	30
'057'	'9161'	'POLICE OFFICER'	\$56,040.00 Annual	59
'057'	'9161'	'POLICE OFFICER'	\$56,040.00 Annual	75

'057'	'9161'	'POLICE OFFICER'	\$56,040.00 Annual	1
'057'	'3521'	'CRIME VICTIM ADVOCATE'	\$56,172.00 Annual	19
'057'	'0841'	'MGR OF DATA ENTRY OPERS'	\$56,172.00 Annual	1
'057'	'0303'	'ADMINISTRATIVE ASST III'	\$57,240.00 Annual	1
'057'	'3520'	'DOMESTIC VIOLENCE ADV'	\$57,240.00 Annual	2
'057'	'9101'	'COMMUNITY ORGNIZER-CAPS'	\$57,240.00 Annual	5
'057'	'0303'	'ADMINISTRATIVE ASST III'	\$57,240.00 Annual	1
'057'	'0303'	'ADMINISTRATIVE ASST III'	\$57,240.00 Annual	1
'057'	'0101'	'ACCOUNTANT I'	\$57,240.00 Annual	1
'057'	'0303'	'ADMINISTRATIVE ASST III'	\$57,240.00 Annual	1
'057'	'0303'	'ADMINISTRATIVE ASST III'	\$57,240.00 Annual	1
'057'	'0303'	'ADMINISTRATIVE ASST III'	\$57,240.00 Annual	1
'057'	'9161'	'POLICE OFFICER'	\$57,444.00 Annual	72
'057'	'9161'	'POLICE OFFICER'	\$57,444.00 Annual	54
'057'	'9161'	'POLICE OFFICER'	\$57,444.00 Annual	30
'057'	'9161'	'POLICE OFFICER'	\$57,444.00 Annual	63
'057'	'9161'	'POLICE OFFICER'	\$57,444.00 Annual	75
'057'	'9161'	'POLICE OFFICER'	\$57,444.00 Annual	2
'057'	'9161'	'POLICE OFFICER'	\$57,444.00 Annual	2
'057'	'9194'	'DIGITAL RETRIEVAL SPEC'	\$58,116.00 Annual	2
'057'	'0303'	'ADMINISTRATIVE ASST III'	\$58,956.00 Annual	1
'057'	'0303'	'ADMINISTRATIVE ASST III'	\$58,956.00 Annual	1
'057'	'0303'	'ADMINISTRATIVE ASST III'	\$58,956.00 Annual	1
'057'	'3520'	'DOMESTIC VIOLENCE ADV'	\$58,956.00 Annual	22
'057'	'9101'	'COMMUNITY ORGNIZER-CAPS'	\$58,956.00 Annual	20
'057'	'0303'	'ADMINISTRATIVE ASST III'	\$58,956.00 Annual	1
'057'	'0303'	'ADMINISTRATIVE ASST III'	\$58,956.00 Annual	1
'057'	'0303'	'ADMINISTRATIVE ASST III'	\$58,956.00 Annual	1
'057'	'0303'	'ADMINISTRATIVE ASST III'	\$58,956.00 Annual	1
'057'	'0303'	'ADMINISTRATIVE ASST III'	\$58,956.00 Annual	1
'057'	'1255'	'INVESTIGATOR'	\$61,656.00 Annual	31
'057'	'9194'	'DIGITAL RETRIEVAL SPEC'	\$61,656.00 Annual	2
'057'	'9194'	'DIGITAL RETRIEVAL SPEC'	\$61,656.00 Annual	12
'057'	'0708'	'FOIA OFFICER'	\$62,784.00 Annual	5
'057'	'1617'	'PARALEGAL II'	\$62,784.00 Annual	2
'057'	'0711'	'PUBLIC INFORM OFFICER'	\$62,784.00 Annual	2
'057'	'1617'	'PARALEGAL II'	\$62,784.00 Annual	1
'057'	'6122'	'SAFETY SPECIALIST'	\$62,784.00 Annual	2
'057'	'9197'	'WARRANT/EXTRADITN AIDE'	\$62,784.00 Annual	1
'057'	'9225'	'FINGERPRINT TECH III'	\$62,784.00 Annual	1
'057'	'1617'	'PARALEGAL II'	\$62,784.00 Annual	3
'057'	'1912'	'PROJECT COORDINATOR'	\$63,780.00 Annual	3
'057'	'1912'	'PROJECT COORDINATOR'	\$63,780.00 Annual	1
'057'	'0308'	'STAFF ASSISTANT'	\$64,668.00 Annual	1
'057'	'0708'	'FOIA OFFICER'	\$64,668.00 Annual	5
'057'	'1617'	'PARALEGAL II'	\$64,668.00 Annual	2
'057'	'0711'	'PUBLIC INFORM OFFICER'	\$64,668.00 Annual	2

'057'	'6409'	'GRAPHIC ARTIST III'	\$64,668.00 Annual	1
'057'	'1617'	'PARALEGAL II'	\$64,668.00 Annual	2
'057'	'1617'	'PARALEGAL II'	\$64,668.00 Annual	1
'057'	'6122'	'SAFETY SPECIALIST'	\$64,668.00 Annual	2
'057'	'0308'	'STAFF ASSISTANT'	\$64,668.00 Annual	1
'057'	'0308'	'STAFF ASSISTANT'	\$64,668.00 Annual	1
'057'	'0308'	'STAFF ASSISTANT'	\$64,668.00 Annual	1
'057'	'9226'	'LATENT FINGERPRINT EXMR'	\$64,668.00 Annual	4
'057'	'0308'	'STAFF ASSISTANT'	\$64,668.00 Annual	1
'057'	'9197'	'WARRANT/EXTRADITN AIDE'	\$64,668.00 Annual	3
'057'	'9225'	'FINGERPRINT TECH III'	\$64,668.00 Annual	2
'057'	'9197'	'WARRANT/EXTRADITN AIDE'	\$64,668.00 Annual	6
'057'	'1617'	'PARALEGAL II'	\$64,668.00 Annual	3
'057'	'1645'	'ASSOC STAFF ATTORNEY'	\$66,840.00 Annual	1
'057'	'1912'	'PROJECT COORDINATOR'	\$67,656.00 Annual	4
'057'	'1912'	'PROJECT COORDINATOR'	\$67,656.00 Annual	2
'057'	'1912'	'PROJECT COORDINATOR'	\$67,656.00 Annual	1
'057'	'1645'	'ASSOC STAFF ATTORNEY'	\$68,844.00 Annual	1
'057'	'1910'	'INFORMATION SERV COORD'	\$68,940.00 Annual	2
'057'	'9003'	'CRIMINAL HISTORY ANLYST'	\$68,940.00 Annual	3
'057'	'9003'	'CRIMINAL HISTORY ANLYST'	\$68,940.00 Annual	1
'057'	'1359'	'TRAINING OFFICER'	\$68,940.00 Annual	5
'057'	'3897'	'COMMUNTY OUTREACH COORD'	\$68,940.00 Annual	1
'057'	'1125'	'PERFORMANCE ANALYST'	\$69,564.00 Annual	7
'057'	'2921'	'SENIOR RESEARCH ANALYST'	\$69,900.00 Annual	5
'057'	'0309'	'COORD SPECIAL PROJECTS'	\$69,984.00 Annual	1
'057'	'3099'	'Hate Crime Victim Advoc'	\$69,984.00 Annual	1
'057'	'3585'	'COORD RESEARCH/EVALUATN'	\$69,984.00 Annual	1
'057'	'1910'	'INFORMATION SERV COORD'	\$71,004.00 Annual	2
'057'	'3897'	'COMMUNTY OUTREACH COORD'	\$71,004.00 Annual	6
'057'	'3899'	'PROG DEVELOPMENT COORD'	\$71,004.00 Annual	9
'057'	'9003'	'CRIMINAL HISTORY ANLYST'	\$71,004.00 Annual	2
'057'	'9003'	'CRIMINAL HISTORY ANLYST'	\$71,004.00 Annual	13
'057'	'9196'	'SUBPOENA OFFICER'	\$71,004.00 Annual	8
'057'	'1359'	'TRAINING OFFICER'	\$71,004.00 Annual	102
'057'	'3897'	'COMMUNTY OUTREACH COORD'	\$71,004.00 Annual	1
'057'	'1125'	'PERFORMANCE ANALYST'	\$73,800.00 Annual	7
'057'	'3585'	'COORD RESEARCH/EVALUATN'	\$74,244.00 Annual	2
'057'	'3099'	'Hate Crime Victim Advoc'	\$74,244.00 Annual	1
'057'	'9118'	'Criminal Intel Rsrch Sp'	\$74,244.00 Annual	1
'057'	'3585'	'COORD RESEARCH/EVALUATN'	\$74,244.00 Annual	2
'057'	'0192'	'AUDITOR II'	\$74,712.00 Annual	1
'057'	'0729'	'INFORMATION COORDINATOR'	\$75,624.00 Annual	2
'057'	'9228'	'FINGERPRINT TECH IV'	\$75,624.00 Annual	1
'057'	'1126'	'SR PERFORMANCE ANALYST'	\$75,852.00 Annual	1
'057'	'1141'	'PRIN OPERATIONS ANALYST'	\$75,852.00 Annual	1
'057'	'1141'	'PRIN OPERATIONS ANALYST'	\$75,852.00 Annual	1

'057'	'1141'	'PRIN OPERATIONS ANALYST'	\$75,852.00 Annual	8
'057'	'1141'	'PRIN OPERATIONS ANALYST'	\$75,852.00 Annual	2
'057'	'1126'	'SR PERFORMANCE ANALYST'	\$75,852.00 Annual	8
'057'	'1141'	'PRIN OPERATIONS ANALYST'	\$75,852.00 Annual	1
'057'	'9120'	'DIGITAL INTEL ANALYST'	\$75,996.00 Annual	2
'057'	'9119'	'SR INTEL ANALYST'	\$75,996.00 Annual	1
'057'	'1142'	'SR OPERATIONS ANALYST'	\$76,956.00 Annual	5
'057'	'0729'	'INFORMATION COORDINATOR'	\$77,892.00 Annual	3
'057'	'0729'	'INFORMATION COORDINATOR'	\$77,892.00 Annual	6
'057'	'9228'	'FINGERPRINT TECH IV'	\$77,892.00 Annual	1
'057'	'0729'	'INFORMATION COORDINATOR'	\$77,892.00 Annual	3
'057'	'0729'	'INFORMATION COORDINATOR'	\$77,892.00 Annual	4
'057'	'9155'	'POLICE OFF-ARBITRATION'	\$79,974.00 Annual	1
'057'	'9164'	'POLICE OFFICER-A/F.T.O'	\$79,974.00 Annual	10
'057'	'9151'	'POLICE OFFIER(A TRF SP)'	\$79,974.00 Annual	7
'057'	'9163'	'P O / LATNT PRINT EXMNR'	\$79,974.00 Annual	12
'057'	'9206'	'POLICE OFFICER-(A/E/T)'	\$79,974.00 Annual	30
'057'	'9153'	'PO-EXPLSV DETEC K9 HNDL'	\$79,974.00 Annual	1
'057'	'9154'	'Police Offr (Hel Pilot)'	\$79,974.00 Annual	1
'057'	'9168'	'POLICE OFCR-MARINE OFCR'	\$79,974.00 Annual	15
'057'	'9169'	'POLICE OFCR-MOUNTD PTRL'	\$79,974.00 Annual	11
'057'	'9152'	'POLICE OFCR-CANINE HNDL'	\$79,974.00 Annual	11
'057'	'9153'	'PO-EXPLSV DETEC K9 HNDL'	\$79,974.00 Annual	1
'057'	'9126'	'POLICE TECHNICIAN'	\$79,974.00 Annual	2
'057'	'9170'	'POLICE OFFICER-A/ARMOR'	\$79,974.00 Annual	1
'057'	'9153'	'PO-EXPLSV DETEC K9 HNDL'	\$79,974.00 Annual	5
'057'	'9153'	'PO-EXPLSV DETEC K9 HNDL'	\$79,974.00 Annual	11
'057'	'1126'	'SR PERFORMANCE ANALYST'	\$80,472.00 Annual	1
'057'	'1141'	'PRIN OPERATIONS ANALYST'	\$80,472.00 Annual	1
'057'	'1141'	'PRIN OPERATIONS ANALYST'	\$80,472.00 Annual	1
'057'	'1141'	'PRIN OPERATIONS ANALYST'	\$80,472.00 Annual	7
'057'	'1141'	'PRIN OPERATIONS ANALYST'	\$80,472.00 Annual	2
'057'	'1126'	'SR PERFORMANCE ANALYST'	\$80,472.00 Annual	9
'057'	'3052'	'EQUITY OFFICER'	\$80,472.00 Annual	2
'057'	'1126'	'SR PERFORMANCE ANALYST'	\$80,472.00 Annual	2
'057'	'1141'	'PRIN OPERATIONS ANALYST'	\$80,472.00 Annual	1
'057'	'0790'	'PUBLIC RELATIONS COORD'	\$80,628.00 Annual	1
'057'	'1256'	'SUPG INVESTIGATOR'	\$80,628.00 Annual	3
'057'	'9120'	'DIGITAL INTEL ANALYST'	\$80,628.00 Annual	3
'057'	'0790'	'PUBLIC RELATIONS COORD'	\$80,628.00 Annual	1
'057'	'9119'	'SR INTEL ANALYST'	\$80,628.00 Annual	1
'057'	'0722'	'DIGITAL MEDIA SPEC-CPD'	\$81,552.00 Annual	1
'057'	'0394'	'ADMINISTRATIVE MANAGER'	\$81,552.00 Annual	1
'057'	'0394'	'ADMINISTRATIVE MANAGER'	\$81,552.00 Annual	1
'057'	'2903'	'RESEARCH AND POL AN-CPD'	\$81,552.00 Annual	2
'057'	'9024'	'PROJECT STRTGY MNGR-CPD'	\$81,552.00 Annual	1
'057'	'9024'	'PROJECT STRTGY MNGR-CPD'	\$81,552.00 Annual	2

'057'	'9164'	'POLICE OFFICER-A/F.T.O'	\$81,972.00 Annual	188
'057'	'9151'	'POLICE OFFIER(A TRF SP)'	\$81,972.00 Annual	7
'057'	'9163'	'P O / LATNT PRINT EXMNR'	\$81,972.00 Annual	17
'057'	'9206'	'POLICE OFFICER-(A/E/T)'	\$81,972.00 Annual	48
'057'	'9153'	'PO-EXPLSV DETEC K9 HNDL'	\$81,972.00 Annual	1
'057'	'9154'	'Police Offr (Hel Pilot)'	\$81,972.00 Annual	1
'057'	'9168'	'POLICE OFCR-MARINE OFCR'	\$81,972.00 Annual	15
'057'	'9169'	'POLICE OFCR-MOUNTD PTRL'	\$81,972.00 Annual	12
'057'	'9152'	'POLICE OFCR-CANINE HNDL'	\$81,972.00 Annual	11
'057'	'9153'	'PO-EXPLSV DETEC K9 HNDL'	\$81,972.00 Annual	1
'057'	'9126'	'POLICE TECHNICIAN'	\$81,972.00 Annual	2
'057'	'9170'	'POLICE OFFICER-A/ARMOR'	\$81,972.00 Annual	1
'057'	'9153'	'PO-EXPLSV DETEC K9 HNDL'	\$81,972.00 Annual	5
'057'	'0193'	'AUDITOR III'	\$82,500.00 Annual	2
'057'	'1646'	'ATTORNEY'	\$82,500.00 Annual	1
'057'	'3534'	'CLINICAL THERAPIST III'	\$82,500.00 Annual	6
'057'	'0193'	'AUDITOR III'	\$82,500.00 Annual	1
'057'	'9165'	'POLICE OFFICER-A/DETCTV'	\$82,728.00 Annual	9
'057'	'9165'	'POLICE OFFICER-A/DETCTV'	\$82,728.00 Annual	1
'057'	'9165'	'POLICE OFFICER-A/DETCTV'	\$82,728.00 Annual	2
'057'	'9165'	'POLICE OFFICER-A/DETCTV'	\$82,728.00 Annual	3
'057'	'9165'	'POLICE OFFICER-A/DETCTV'	\$82,728.00 Annual	1
'057'	'9165'	'POLICE OFFICER-A/DETCTV'	\$82,728.00 Annual	1
'057'	'9117'	'Criminal Intel Analyst'	\$83,028.00 Annual	1
'057'	'9117'	'Criminal Intel Analyst'	\$83,028.00 Annual	2
'057'	'9117'	'Criminal Intel Analyst'	\$83,028.00 Annual	2
'057'	'9117'	'Criminal Intel Analyst'	\$83,028.00 Annual	1
'057'	'9165'	'POLICE OFFICER-A/DETCTV'	\$84,798.00 Annual	127
'057'	'9165'	'POLICE OFFICER-A/DETCTV'	\$84,798.00 Annual	1
'057'	'9165'	'POLICE OFFICER-A/DETCTV'	\$84,798.00 Annual	2
'057'	'9165'	'POLICE OFFICER-A/DETCTV'	\$84,798.00 Annual	3
'057'	'9165'	'POLICE OFFICER-A/DETCTV'	\$84,798.00 Annual	7
'057'	'9165'	'POLICE OFFICER-A/DETCTV'	\$84,798.00 Annual	2
'057'	'9165'	'POLICE OFFICER-A/DETCTV'	\$84,798.00 Annual	1
'057'	'9165'	'POLICE OFFICER-A/DETCTV'	\$84,798.00 Annual	3
'057'	'9246'	'CRIMINALIST III'	\$84,972.00 Annual	3
'057'	'1646'	'ATTORNEY'	\$84,972.00 Annual	1
'057'	'3534'	'CLINICAL THERAPIST III'	\$84,972.00 Annual	6
'057'	'0193'	'AUDITOR III'	\$84,972.00 Annual	1
'057'	'9117'	'Criminal Intel Analyst'	\$85,524.00 Annual	7
'057'	'9117'	'Criminal Intel Analyst'	\$85,524.00 Annual	6
'057'	'9117'	'Criminal Intel Analyst'	\$85,524.00 Annual	6
'057'	'9117'	'Criminal Intel Analyst'	\$85,524.00 Annual	2
'057'	'0634'	'DATA SERVICES ADMINISTR'	\$85,524.00 Annual	3
'057'	'9117'	'Criminal Intel Analyst'	\$85,524.00 Annual	2
'057'	'0722'	'DIGITAL MEDIA SPEC-CPD'	\$86,520.00 Annual	2
'057'	'3092'	'PROGRAM DIRECTOR'	\$86,520.00 Annual	4
55,	3032	O DINECTON	755,525.55 / Hilladi	7

'057'	'0722'	'DIGITAL MEDIA SPEC-CPD'	\$86,520.00 Annual	1
'057'	'3092'	'PROGRAM DIRECTOR'	\$86,520.00 Annual	1
'057'	'0394'	'ADMINISTRATIVE MANAGER'	\$86,520.00 Annual	4
'057'	'2903'	'RESEARCH AND POL AN-CPD'	\$86,520.00 Annual	2
'057'	'9024'	'PROJECT STRTGY MNGR-CPD'	\$86,520.00 Annual	4
'057'	'9024'	'PROJECT STRTGY MNGR-CPD'	\$86,520.00 Annual	1
'057'	'9024'	'PROJECT STRTGY MNGR-CPD'	\$86,520.00 Annual	4
'057'	'2903'	'RESEARCH AND POL AN-CPD'	\$86,520.00 Annual	6
'057'	'3536'	'CPD MNTL HEALTH CLIN'	\$93,708.00 Annual	3
'057'	'1633'	'ATTORNEY-EXCLUDED'	\$100,476.00 Annual	16
'057'	'0289'	'SAFETY ADMINISTRATOR'	\$100,500.00 Annual	1
'057'	'1127'	'CHIEF PERFORM ANALYST'	\$100,500.00 Annual	4
'057'	'3537'	'SUP CPD MNTL HLTH CLIN'	\$102,876.00 Annual	3
'057'	'3051'	'SENIOR EQUITY OFFICER'	\$103,176.00 Annual	1
'057'	'0289'	'SAFETY ADMINISTRATOR'	\$103,512.00 Annual	1
'057'	'1127'	'CHIEF PERFORM ANALYST'	\$103,512.00 Annual	2
'057'	'0311'	'PROJECTS ADMINISTRATOR'	\$108,816.00 Annual	1
'057'	'0311'	'PROJECTS ADMINISTRATOR'	\$108,816.00 Annual	1
'057'	'0311'	'PROJECTS ADMINISTRATOR'	\$108,816.00 Annual	4
'057'	'0311'	'PROJECTS ADMINISTRATOR'	\$108,816.00 Annual	2
'057'	'0311'	'PROJECTS ADMINISTRATOR'	\$112,080.00 Annual	5
'057'	'0311'	'PROJECTS ADMINISTRATOR'	\$112,080.00 Annual	3
'057'	'0306'	'Assistant Director - 33'	\$114,684.00 Annual	1
'057'	'0306'	'Assistant Director - 33'	\$114,684.00 Annual	1
'057'	'06A6'	'DATA SCIENTIST'	\$117,816.00 Annual	5
'057'	'06A6'	'DATA SCIENTIST'	\$117,816.00 Annual	1
'057'	'9234'	'FORENSIC FIRE/TOOL EXAM'	\$117,840.00 Annual	2
'057'	'9234'	'FORENSIC FIRE/TOOL EXAM'	\$121,380.00 Annual	2
'057'	'9015'	'POLICE LEGAL OFF I'	\$121,806.00 Annual	1
'057'	'9171'	'SERGEANT'	\$121,806.00 Annual	2
'057'	'9160'	'POLICE OFFICER-A/SEC SP'	\$121,806.00 Annual	10
'057'	'9171'	'SERGEANT'	\$121,806.00 Annual	14
'057'	'9166'	'P O / SUP LATN PRNT EXM'	\$121,806.00 Annual	1
'057'	'9201'	'POLICE FORENSIC INV I'	·	2
'057'			\$121,806.00 Annual	
	'9213'	'FIREARMS IDENT TECH I'	\$121,806.00 Annual	1
'057'	'9171'	'SERGEANT'	\$121,806.00 Annual	1
'057'	'9158'	'EXPLOSIVES TECHNICIN I'	\$121,806.00 Annual	3
'057'	'9171'	'SERGEANT'	\$121,806.00 Annual	1
'057'	'9171'	'SERGEANT'	\$121,806.00 Annual	2
'057'	'9171'	'SERGEANT'	\$121,806.00 Annual	2
'057'	'9171'	'SERGEANT'	\$121,806.00 Annual	1
'057'	'9171'	'SERGEANT'	\$121,806.00 Annual	1
'057'	'9171'	'SERGEANT'	\$121,806.00 Annual	1
'057'	'9171'	'SERGEANT'	\$121,806.00 Annual	1
'057'	'9171'	'SERGEANT'	\$121,806.00 Annual	1
'057'	'9158'	'EXPLOSIVES TECHNICIN I'	\$121,806.00 Annual	3
'057'	'9171'	'SERGEANT'	\$124,854.00 Annual	1

'057'	'9160'	'POLICE OFFICER-A/SEC SP'	\$124,854.00 Annual	10
'057'	'9171'	'SERGEANT'	\$124,854.00 Annual	104
'057'	'9171'	'SERGEANT'	\$124,854.00 Annual	1
'057'	'9166'	'P O / SUP LATN PRNT EXM'	\$124,854.00 Annual	2
'057'	'9201'	'POLICE FORENSIC INV I'	\$124,854.00 Annual	2
'057'	'9171'	'SERGEANT'	\$124,854.00 Annual	1
'057'	'9171'	'SERGEANT'	\$124,854.00 Annual	1
'057'	'9158'	'EXPLOSIVES TECHNICIN I'	\$124,854.00 Annual	4
'057'	'9171'	'SERGEANT'	\$124,854.00 Annual	1
'057'	'9171'	'SERGEANT'	\$124,854.00 Annual	4
'057'	'9171'	'SERGEANT'	\$124,854.00 Annual	1
'057'	'9171'	'SERGEANT'	\$124,854.00 Annual	2
'057'	'9158'	'EXPLOSIVES TECHNICIN I'	\$124,854.00 Annual	2
'057'	'9158'	'EXPLOSIVES TECHNICIN I'	\$124,854.00 Annual	1
'057'	'9018'	'RISK MNGR-CPD'	\$125,088.00 Annual	1
'057'	'9018'	'RISK MNGR-CPD'	\$128,844.00 Annual	1
'057'	'03A4'	'Assistant Director - 43'	\$129,936.00 Annual	1
'057'	'03A4'	'Assistant Director - 43'	\$129,936.00 Annual	1
'057'	'03A4'	'Assistant Director - 43'	\$129,936.00 Annual	1
'057'	'03A4'	'Assistant Director - 43'	\$129,936.00 Annual	2
'057'	'03A4'	'Assistant Director - 43'	\$129,936.00 Annual	1
'057'	'03A4'	'Assistant Director - 43'	\$129,936.00 Annual	1
'057'	'9684'	'Deputy Director-32'	\$131,148.00 Annual	1
'057'	'9684'	'Deputy Director-32'	\$131,148.00 Annual	1
'057'	'9684'	'Deputy Director-32'	\$131,148.00 Annual	1
'057'	'9016'	'POLICE LEGAL OFF II'	\$137,316.00 Annual	2
'057'	'9173'	'LIEUTENANT'	\$137,316.00 Annual	1
'057'	'9173'	'LIEUTENANT'	\$137,316.00 Annual	4
'057'	'9173'	'LIEUTENANT'	\$137,316.00 Annual	2
'057'	'9173'	'LIEUTENANT'	\$137,316.00 Annual	1
'057'	'9016'	'POLICE LEGAL OFF II'	\$140,748.00 Annual	3
'057'	'9173'	'LIEUTENANT'	\$140,748.00 Annual	24
'057'	'9173'	'LIEUTENANT'	\$140,748.00 Annual	1
'057'	'9173'	'LIEUTENANT'	\$140,748.00 Annual	1
'057'	'9173'	'LIEUTENANT'	\$140,748.00 Annual	1
'057'	'9173'	'LIEUTENANT'	\$140,748.00 Annual	1
'057'	'9173'	'LIEUTENANT'	\$140,748.00 Annual	1
'057'	'9675'	'Deputy Director-42'	\$148,548.00 Annual	1
'057'	'9675'	'Deputy Director-42'	\$148,548.00 Annual	1
'057'	'9675'	'Deputy Director-42'	\$148,548.00 Annual	1
'057'	'9675'	'Deputy Director-42'	\$148,548.00 Annual	1
'057'	'9675'	'Deputy Director-42'	\$148,548.00 Annual	1
'057'	'9675'	'Deputy Director-42'	\$148,548.00 Annual	1
'057'	'9175'	'CAPTAIN'	\$150,990.00 Annual	1
'057'	'9175'	'CAPTAIN'	\$154,764.00 Annual	1
'057'	'9175'	'CAPTAIN'	\$154,764.00 Annual	6
'057'	'9175'	'CAPTAIN'	\$154,764.00 Annual	1

'057'	'9752'	'COMMANDER'	\$175,944.00 Annual	4
'057'	'9011'	'SUPTS CHIEF OF STAFF'	\$194,928.00 Annual	1
'057'	'9011'	'SUPTS CHIEF OF STAFF'	\$200,772.00 Annual	1
'057'	'9782'	'DEPUTY SUPERINTENDENT'	\$201,600.00 Annual	1
'057'	'9782'	'DEPUTY SUPERINTENDENT'	\$207,648.00 Annual	1
'057'	'9781'	'1ST DPTY SUPERINTENDENT'	\$213,840.00 Annual	1
'058'	'8607'	'SUPG FIRE COMM OPR'	\$11,440.00 Monthly	1
'058'	'9112'	'TRAFFIC CONTROL AIDE'	\$40,392.00 Annual	3
'058'	'9112'	'TRAFFIC CONTROL AIDE'	\$40,392.00 Annual	5
'058'	'9112'	'TRAFFIC CONTROL AIDE'	\$44,136.00 Annual	2
'058'	'9112'	'TRAFFIC CONTROL AIDE'	\$44,136.00 Annual	7
'058'	'8615'	'COMM OPERATOR I-311'	\$47,532.00 Annual	3
'058'	'8615'	'COMM OPERATOR I-311'	\$47,532.00 Annual	6
'058'	'9105'	'SUPVG TRAFC CNTROL AIDE'	\$48,588.00 Annual	2
'058'	'8615'	'COMM OPERATOR I-311'	\$48,960.00 Annual	2
'058'	'0302'	'ADMINISTRATIVE ASST II'	\$48,960.00 Annual	1
'058'	'8615'	'COMM OPERATOR I-311'	\$48,960.00 Annual	6
'058'	'8616'	'COMM OPERATOR II-311'	\$52,176.00 Annual	2
'058'	'9105'	'SUPVG TRAFC CNTROL AIDE'	\$53,088.00 Annual	1
'058'	'8601'	'POLICE COMM OPER I'	\$53,340.00 Annual	38
'058'	'8601'	'POLICE COMM OPER I'	\$53,340.00 Annual	1
'058'	'8616'	'COMM OPERATOR II-311'	\$53,736.00 Annual	4
'058'	'8605'	'FIRE COMM OPR I'	\$56,868.00 Annual	5
'058'	'8605'	'FIRE COMM OPR I'	\$56,868.00 Annual	1
'058'	'8605'	'FIRE COMM OPR I'	\$56,868.00 Annual	6
'058'	'8605'	'FIRE COMM OPR I'	\$56,868.00 Annual	1
'058'	'8625'	'EMRGCY MGMT COMMUN OFCR'	\$57,240.00 Annual	4
'058'	'8601'	'POLICE COMM OPER I'	\$58,272.00 Annual	38
'058'	'8602'	'POLICE COMM OPR II'	\$58,560.00 Annual	1
'058'	'8602'	'POLICE COMM OPR II'	\$58,560.00 Annual	32
'058'	'8625'	'EMRGCY MGMT COMMUN OFCR'	\$58,956.00 Annual	4
'058'	'0308'	'STAFF ASSISTANT'	\$62,784.00 Annual	1
'058'	'1912'	'PROJECT COORDINATOR'	\$63,780.00 Annual	1
'058'	'8602'	'POLICE COMM OPR II'	\$63,984.00 Annual	4
'058'	'8602'	'POLICE COMM OPR II'	\$63,984.00 Annual	41
'058'	'8633'	'POLICE COM OPER-TRAINER'	\$64,272.00 Annual	25
'058'	'0308'	'STAFF ASSISTANT'	\$64,668.00 Annual	1
'058'	'1912'	'PROJECT COORDINATOR'	\$67,656.00 Annual	1
'058'	'8614'	'SUPVR OF 311 OPERATIONS'	\$68,940.00 Annual	3
'058'	'8633'	'POLICE COM OPER-TRAINER'	\$70,236.00 Annual	25
'058'	'8614'	'SUPVR OF 311 OPERATIONS'	\$71,004.00 Annual	1
'058'	'8620'	'SR EMERGENCY MGMT COORD'	\$83,028.00 Annual	3
'058'	'3534'	'CLINICAL THERAPIST III'	\$84,972.00 Annual	2
'058'	'8620'	'SR EMERGENCY MGMT COORD'	\$85,524.00 Annual	7
'058'	'8606'	'FIRE COMM OPR II'	\$90,240.00 Annual	10
'058'	'8606'	'FIRE COMM OPR II'	\$90,240.00 Annual	9
'058'	'8612'	'MGR OF 3-1-1 OPERATIONS'	\$94,992.00 Annual	1

'058'	'8604'	'SUPVG POLICE COMM OPER'	\$109,872.00 Annual	1
'058'	'8604'	'SUPVG POLICE COMM OPER'	\$109,872.00 Annual	1
'058'	'8604'	'SUPVG POLICE COMM OPER'	\$113,168.00 Annual	2
'058'	'8608'	'COMMUNICATION OPR MGR'	\$114,684.00 Annual	1
'058'	'8608'	'COMMUNICATION OPR MGR'	\$114,684.00 Annual	2
'058'	'8604'	'SUPVG POLICE COMM OPER'	\$116,640.00 Annual	2
'058'	'8608'	'COMMUNICATION OPR MGR'	\$118,128.00 Annual	4
'058'	'9684'	'Deputy Director-32'	\$131,148.00 Annual	1
'058'	'9684'	'Deputy Director-32'	\$131,148.00 Annual	1
'058'	'9684'	'Deputy Director-32'	\$135,084.00 Annual	1
'058'	'9684'	'Deputy Director-32'	\$135,084.00 Annual	1
'058'	'9958'	'EXEC DIR - OEMC'	\$186,912.00 Annual	1
'058'	'9958'	'EXEC DIR - OEMC'	\$192,516.00 Annual	1
'059'	'0302'	'ADMINISTRATIVE ASST II'	\$48,960.00 Annual	1
'059'	'0803'	'EXEC ADMIN ASST I EXCLD'	\$52,956.00 Annual	1
'059'	'0918'	'PHOTOGRAPHIC SPECIALIST'	\$52,956.00 Annual	1
'059'	'0918'	'PHOTOGRAPHIC SPECIALIST'	\$56,172.00 Annual	1
'059'	'1255'	'INVESTIGATOR'	\$58,116.00 Annual	1
'059'	'1205'	'INVESTIGATOR 'INVESTIGATOR-CFD'	\$61,656.00 Annual	1
'059'	'8802'	'FIREFIGHTR-EMT(RECRUIT)'	·	140
			\$62,466.00 Annual	
'059'	'8750'	'PARAMEDIC'	\$62,466.00 Annual	4
'059'	'8793'	'FIRE MARSHAL'	\$62,466.00 Annual	4
'059'	'8731'	'FIREFIGHTER'	\$62,466.00 Annual	1
'059'	'8731'	'FIREFIGHTER'	\$62,466.00 Annual	12
'059'	'8802'	'FIREFIGHTR-EMT(RECRUIT)'	\$62,466.00 Annual	1
'059'	'8750'	'PARAMEDIC'	\$62,466.00 Annual	31
'059'	'8751'	'PARAMEDIC-PER JUDGE'	\$62,466.00 Annual	3
'059'	'8731'	'FIREFIGHTER'	\$62,466.00 Annual	4
'059'	'8793'	'FIRE MARSHAL'	\$62,466.00 Annual	4
'059'	'8750'	'PARAMEDIC'	\$62,466.00 Annual	3
'059'	'8731'	'FIREFIGHTER'	\$62,466.00 Annual	1
'059'	'8731'	'FIREFIGHTER'	\$62,466.00 Annual	2
'059'	'8750'	'PARAMEDIC'	\$62,466.00 Annual	2
'059'	'8731'	'FIREFIGHTER'	\$62,466.00 Annual	1
'059'	'8750'	'PARAMEDIC'	\$62,466.00 Annual	5
'059'	'0289'	'SAFETY ADMINISTRATOR'	\$63,456.00 Annual	1
'059'	'0308'	'STAFF ASSISTANT'	\$64,668.00 Annual	1
'059'	'0289'	'SAFETY ADMINISTRATOR'	\$65,364.00 Annual	1
'059'	'8801'	'FIREFIGHTER-EMT'	\$66,264.00 Annual	2
'059'	'8801'	'FIREFIGHTER-EMT'	\$66,264.00 Annual	7
'059'	'8801'	'FIREFIGHTER-EMT'	\$66,264.00 Annual	40
'059'	'8801'	'FIREFIGHTER-EMT'	\$66,264.00 Annual	5
'059'	'8801'	'FIREFIGHTER-EMT'	\$66,264.00 Annual	1
'059'	'8801'	'FIREFIGHTER-EMT'	\$66,264.00 Annual	1
'059'	'6732'	'SR AIR MASK TECHNICIAN'	\$66,972.00 Annual	1
'059'	'9196'	'SUBPOENA OFFICER'	\$68,940.00 Annual	1
'059'	'8875'	'ASSOC FIRE PREVNTN ENGR'	\$69,564.00 Annual	1

'059'	'6732'	'SR AIR MASK TECHNICIAN'	\$73,176.00 Annual	1
'059'	'8875'	'ASSOC FIRE PREVNTN ENGR'	\$73,800.00 Annual	1
'059'	'8730'	'FIREFIGHTER-A/TRNG INST'	\$77,232.00 Annual	1
'059'	'8730'	'FIREFIGHTER-A/TRNG INST'	\$77,232.00 Annual	1
'059'	'8728'	'FIREFIGHTER/PARAMEDIC'	\$78,624.00 Annual	11
'059'	'8728'	'FIREFIGHTER/PARAMEDIC'	\$78,624.00 Annual	1
'059'	'8728'	'FIREFIGHTER/PARAMEDIC'	\$78,624.00 Annual	1
'059'	'8728'	'FIREFIGHTER/PARAMEDIC'	\$78,624.00 Annual	9
'059'	'8728'	'FIREFIGHTER/PARAMEDIC'	\$78,624.00 Annual	1
'059'	'8728'	'FIREFIGHTER/PARAMEDIC'	\$78,624.00 Annual	1
'059'	'8728'	'FIREFIGHTER/PARAMEDIC'	\$78,624.00 Annual	1
'059'	'3534'	'CLINICAL THERAPIST III'	\$84,972.00 Annual	1
'059'	'3051'	'SENIOR EQUITY OFFICER'	\$103,176.00 Annual	1
'059'	'8749'	'PARAMEDIC-IN-CHARGE'	\$104,430.00 Annual	1
'059'	'8749'	'PARAMEDIC-IN-CHARGE'	\$104,430.00 Annual	9
'059'	'8749'	'PARAMEDIC-IN-CHARGE'	\$104,430.00 Annual	7
'059'	'8749'	'PARAMEDIC-IN-CHARGE'	\$104,430.00 Annual	2
'059'	'8749'	'PARAMEDIC-IN-CHARGE'	\$104,430.00 Annual	1
'059'	'8733'	'FIRE ENGINEER'	\$104,430.00 Annual	1
'059'	'8749'	'PARAMEDIC-IN-CHARGE'	\$104,430.00 Annual	7
'059'	'8749'	'PARAMEDIC-IN-CHARGE'	\$104,430.00 Annual	1
'059'	'8749'	'PARAMEDIC-IN-CHARGE'	\$104,430.00 Annual	9
'059'	'8733'	'FIRE ENGINEER'	\$104,430.00 Annual	20
'059'	'8749'	'PARAMEDIC-IN-CHARGE'	\$104,430.00 Annual	20
'059'	'8749'	'PARAMEDIC-IN-CHARGE'	\$104,430.00 Annual	2
'059'	'8733'	'FIRE ENGINEER'	\$104,430.00 Annual	1
'059'	'8733'	'FIRE ENGINEER'	\$104,430.00 Annual	1
'059'	'8749'	'PARAMEDIC-IN-CHARGE'	\$104,430.00 Annual	1
'059'	'8733'	'FIRE ENGINEER'	\$104,430.00 Annual	9
'059'	8733 '8749'	'PARAMEDIC-IN-CHARGE'	•	7
			\$104,430.00 Annual	
'059'	'8741'	'FF-EMT ASSGN AS TRINS'	\$108,600.00 Annual	1
'059'	'8741'	'FF-EMT ASSGN AS TR INS'	\$108,600.00 Annual	1
'059'	'8807'	'FIRE ENGINEER-EMT'	\$110,766.00 Annual	14
'059'	'8820'	'FFIGHTER-PER ARBITR-EMT'	\$110,766.00 Annual	1
'059'	'8807'	'FIRE ENGINEER-EMT'	\$110,766.00 Annual	20
'059'	'8820'	'FFIGHTER-PER ARBITR-EMT'	\$110,766.00 Annual	1
'059'	'8820'	'FFIGHTER-PER ARBITR-EMT'	\$110,766.00 Annual	2
'059'	'8807'	'FIRE ENGINEER-EMT'	\$110,766.00 Annual	3
'059'	'8807'	'FIRE ENGINEER-EMT'	\$110,766.00 Annual	7
'059'	'8820'	'FFIGHTER-PER ARBITR-EMT'	\$110,766.00 Annual	2
'059'	'8808'	'FIRE ENGINEER-PARAMEDIC'	\$113,412.00 Annual	2
'059'	'8808'	'FIRE ENGINEER-PARAMEDIC'	\$113,412.00 Annual	4
'059'	'8819'	'FFIGHTER PER-ARBITR-PAR'	\$113,412.00 Annual	3
'059'	'8819'	'FFIGHTER PER-ARBITR-PAR'	\$113,412.00 Annual	2
'059'	'8819'	'FFIGHTER PER-ARBITR-PAR'	\$113,412.00 Annual	1
'059'	'8819'	'FFIGHTER PER-ARBITR-PAR'	\$113,412.00 Annual	3
'059'	'8735'	'LIEUTENANT'	\$115,938.00 Annual	1

'059'	'8703'	'PARAMEDIC-ASGN INSTRUCT'	\$115,938.00 Annual	1
'059'	'8707'	'PARAMEDIC OFF(A/TR/INST'	\$115,938.00 Annual	2
'059'	'8735'	'LIEUTENANT'	\$115,938.00 Annual	1
'059'	'8742'	'FIRE ENGINEER-A/INSTR'	\$115,938.00 Annual	1
'059'	'8703'	'FIRE PARAMEDIC-ASGN IST'	\$115,938.00 Annual	2
'059'	'8707'	'PARAMEDIC OFF(A/TR/INST'	\$115,938.00 Annual	2
'059'	'8735'	'LIEUTENANT'	\$115,938.00 Annual	8
'059'	'8735'	'LIEUTENANT'	\$115,938.00 Annual	1
'059'	'8735'	'LIEUTENANT'	\$115,938.00 Annual	5
'059'	'8735'	'LIEUTENANT'	\$115,938.00 Annual	2
'059'	'8742'	'FIRE ENGINEER-A/INSTR'	\$115,938.00 Annual	1
'059'	'8811'	'LIEUTENANT-EMT'	\$122,976.00 Annual	1
'059'	'8811'	'LIEUTENANT-EMT'	\$122,976.00 Annual	1
'059'	'8811'	'LIEUTENANT-EMT'	\$122,976.00 Annual	3
'059'	'8811'	'LIEUTENANT-EMT'	\$122,976.00 Annual	4
'059'	'8811'	'LIEUTENANT-EMT'	\$122,976.00 Annual	2
'059'	'8812'	'LIEUTENANT-PARAMEDIC'	\$125,904.00 Annual	1
'059'	'8812'	'LIEUTENANT-PARAMEDIC'	\$125,904.00 Annual	1
'059'	'8812'	'LIEUTENANT-PARAMEDIC'	\$125,904.00 Annual	3
'059'	'8812'	'LIEUTENANT-PARAMEDIC'	\$125,904.00 Annual	3
'059'	'8812'	'LIEUTENANT-PARAMEDIC'	\$125,904.00 Annual	1
'059'	'8812'	'LIEUTENANT-PARAMEDIC'	\$125,904.00 Annual	3
'059'	'8812'	'LIEUTENANT-PARAMEDIC'	\$125,904.00 Annual	4
'059'	'8879'	'CHF FIRE PREVENTN ENGR'	\$127,608.00 Annual	1
'059'	'8530'	'DIR OF PROF COUNSEL SVC'	\$129,936.00 Annual	1
'059'	'8745'	'AMBULANCE COMMANDER'	\$130,698.00 Annual	2
'059'	'8737'	'CAPTAIN'	\$130,698.00 Annual	1
'059'	'8761'	'FAA FIRE TRAINING SPCL'	\$130,698.00 Annual	1
'059'	'8745'	'AMBULANCE COMMANDER'	\$130,698.00 Annual	8
'059'	'8761'	'FAA FIRE TRAINING SPCL'	\$130,698.00 Annual	1
'059'	'8879'	'CHF FIRE PREVENTN ENGR'	\$131,436.00 Annual	1
'059'	'8817'	'CAPTAIN-EMT'	\$138,642.00 Annual	4
'059'	'8813'	'LIEUTNT-EMT-A/TRAING IN'	\$138,642.00 Annual	2
'059'	'8817'	'CAPTAIN-EMT'	\$138,642.00 Annual	3
'059'	'8535'	'COORD HUMAN RELATIONS'	\$140,976.00 Annual	1
'059'	'8818'	'CAPTAIN-PARAMEDIC'	\$141,948.00 Annual	4
'059'	'8814'	'LIEUTNT-PAR-A/TRAING IN'	\$141,948.00 Annual	1
'059'	'8818'	'CAPTAIN-PARAMEDIC'	\$141,948.00 Annual	3
'059'	'8814'	'LIEUTNT-PAR-A/TRAING IN'	\$141,948.00 Annual	1
'059'	'9613'	'CHIEF ADMINISTRATIVE OF'	\$150,084.00 Annual	1
'059'	'8726'	'COMMANDER - EMT'	\$152,412.00 Annual	1
'059'	'8726'	'COMMANDER - EMT'	\$152,412.00 Annual	1
'059'	'9613'	'CHIEF ADMINISTRATIVE OF'	\$154,584.00 Annual	1
'059'	'8702'	'BATTALION CHF-PARAMEDIC'	\$156,048.00 Annual	1
'059'	'8702'	'BATTALION CHF-PARAMEDIC'	\$156,048.00 Annual	2
'059'	'8702'	'BATTALION CHF-PARAMEDIC'	\$156,048.00 Annual	1
'059'	'8764'	'DEPUTY DISTRICT CHIEF'	\$175,464.00 Annual	1

'059'	'8734'	'A/DPTY CHIEF PARAMEDIC'	\$175,464.00 Annual	2
'059'	'8764'	'DEPUTY DISTRICT CHIEF'	\$175,464.00 Annual	1
'059'	'8714'	'CORD FIRE AWARENESS'	\$177,228.00 Annual	1
'059'	'8784'	'COORD AIR MASK SERVICES'	\$177,228.00 Annual	1
'059'	'8764'	'DEPUTY DISTRICT CHIEF'	\$180,720.00 Annual	1
'059'	'8734'	'A/DPTY CHIEF PARAMEDIC'	\$180,720.00 Annual	2
'059'	'8764'	'DEPUTY DISTRICT CHIEF'	\$180,720.00 Annual	1
'059'	'8714'	'CORD FIRE AWARENESS'	\$182,544.00 Annual	1
'059'	'8763'	'DISTRICT CHIEF'	\$182,640.00 Annual	1
'059'	'8763'	'DISTRICT CHIEF'	\$188,124.00 Annual	1
'059'	'8763'	'DISTRICT CHIEF'	\$193,764.00 Annual	1
'059'	'8755'	'ASST DPTY FIRE COMMR'	\$200,460.00 Annual	1
'059'	'8755'	'ASST DPTY FIRE COMMR'	\$206,472.00 Annual	1
'060'	'0415'	'INQUIRY AIDE III'	\$43,344.00 Annual	1
'060'	'0415'	'INQUIRY AIDE III'	\$44,640.00 Annual	1
'060'	'0302'	'ADMINISTRATIVE ASST II'	\$47,532.00 Annual	1
'060'	'0302'	'ADMINISTRATIVE ASST II'	\$47,532.00 Annual	1
'060'	'0422'	'INTAKE AIDE'	\$48,960.00 Annual	1
'060'	'0366'	'STAFF ASST-EXCLUDED'	\$56,172.00 Annual	1
'060'	'1250'	'Dig Forensic Analy-COPA'	\$62,784.00 Annual	1
'060'	'1617'	'PARALEGAL II'	\$62,784.00 Annual	2
'060'	'0708'	'FOIA OFFICER'	\$62,784.00 Annual	1
'060'	'1250'	'Dig Forensic Analy-COPA'	\$62,784.00 Annual	1
'060'	'0712'	'SR PUBLIC INFORM OFFR'	\$63,780.00 Annual	1
'060'	'1250'	'Dig Forensic Analy-COPA'	\$64,668.00 Annual	1
'060'	'3575'	'CASE LIAISON - COPA'	\$64,668.00 Annual	1
'060'	'1171'	'QUAL MGMNT ANALYST-COPA'	\$67,860.00 Annual	1
'060'	'1359'	'TRAINING OFFICER'	\$68,940.00 Annual	1
'060'	'1728'	'SR INFORMATION ANALYST'	\$68,940.00 Annual	1
'060'	'1171'	'QUAL MGMNT ANALYST-COPA'	\$69,900.00 Annual	1
'060'	'1359'	'TRAINING OFFICER'	\$71,004.00 Annual	1
'060'	'3897'	'COMMUNTY OUTREACH COORD'	\$71,004.00 Annual	1
'060'	'1247'	'Investigator - COPA'	\$74,712.00 Annual	8
'060'	'1126'	'SR PERFORMANCE ANALYST'	\$75,852.00 Annual	1
'060'	'1247'	'Investigator - COPA'	\$76,956.00 Annual	9
'060'	'1126'	'SR PERFORMANCE ANALYST'	\$80,472.00 Annual	1
'060'	'1646'	'ATTORNEY'	\$82,500.00 Annual	2
'060'	'1259'	'SPEC VICTIMS INV-COPA'	\$84,972.00 Annual	1
'060'	'1646'	'ATTORNEY'	\$84,972.00 Annual	1
'060'	'0310'	'PROJECT MANAGER'	\$90,084.00 Annual	1
'060'	'1248'	'Major Case Spec - COPA'	\$90,984.00 Annual	1
'060'	'0310'	'PROJECT MANAGER'	\$92,784.00 Annual	1
'060'	'1248'	'Major Case Spec - COPA'	\$93,708.00 Annual	1
'060'	'1668'	'DIR OF MEDIATION'	\$95,604.00 Annual	1
'060'	'3051'	'SENIOR EQUITY OFFICER'	\$103,176.00 Annual	1
'060'	'1249'	'Supvg Invsgtr - COPA'	\$103,176.00 Annual	1
'060'	'1257'	'DIR OF INV-COPA'	\$112,608.00 Annual	1
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'062'	'0303'	'ADMINISTRATIVE ASST III'	\$57,240.00 Annual	1
'062'	'0303'	'ADMINISTRATIVE ASST III'	\$58,956.00 Annual	1
'062'	'3897'	'COMMUNTY OUTREACH COORD'	\$68,940.00 Annual	5
'062'	'0703'	'PUBLIC RELATION REP III'	\$71,004.00 Annual	1
'062'	'3897'	'COMMUNTY OUTREACH COORD'	\$71,004.00 Annual	1
'062'	'1430'	'POLICY ANALYST'	\$81,552.00 Annual	1
'062'	'1430'	'POLICY ANALYST'	\$84,000.00 Annual	1
'062'	'1431'	'SR POLICY ANALYST'	\$87,432.00 Annual	1
'062'	'3858'	'DIR/COMMUNITY LIAISON'	\$89,256.00 Annual	1
'062'	'1431'	'SR POLICY ANALYST'	\$90,060.00 Annual	1
'062'	'3858'	'DIR/COMMUNITY LIAISON'	\$91,884.00 Annual	1
'062'	'0310'	'PROJECT MANAGER'	\$104,580.00 Annual	1
'062'	'0310'	'PROJECT MANAGER'	\$104,580.00 Annual	1
'062'	'0310'	'PROJECT MANAGER'	\$107,712.00 Annual	3
'062'	'0306'	'Assistant Director - 33'	\$114,684.00 Annual	1
'062'	'0383'	'DIR OF ADMIN SERVICES'	\$114,684.00 Annual	1
'062'	'0306'	'Assistant Director - 33'	\$118,128.00 Annual	1
'062'	'9812'	'1st Dpty Director-31'	\$140,868.00 Annual	1
'062'	'9812'	'1st Dpty Director-31'	\$145,092.00 Annual	1
'067'	'2184'	'VENT AND FURNACE INSPR'	\$9,191.87 Monthly	1
'067'	'2184'	'VENT AND FURNACE INSPR'	\$9,191.87 Monthly	2
'067'	'5151'	'ELECTRICAL INSPECTOR'	\$9,358.50 Monthly	2
'067'	'5151'	'ELECTRICAL INSPECTOR'	\$9,358.50 Monthly	1
'067'	'2135'	'COOLING PLANT INSPECTOR'	\$9,360.00 Monthly	1
'067'	'8315'	'MASON INSPECTOR'	\$9,496.93 Monthly	1
'067'	'8315'	'MASON INSPECTOR'	\$9,496.93 Monthly	1
'067'	'2135'	'COOLING PLANT INSPECTOR'	\$9,550.67 Monthly	2
'067'	'2184'	'VENT AND FURNACE INSPR'	\$9,574.93 Monthly	1
'067'	'2105'	'BOILER INSPECTOR'	\$9,654.67 Monthly	2
'067'	'8315'	'MASON INSPECTOR'	\$9,687.60 Monthly	1
'067'	'8315'	'MASON INSPECTOR'	\$9,687.60 Monthly	1
'067'	'2105'	'BOILER INSPECTOR'	\$9,843.60 Monthly	1
'067'	'2231'	'PLUMBING INSPECTOR'	\$9,877.00 Monthly	6
'067'	'2231'	'PLUMBING INSPECTOR'	\$9,877.00 Monthly	1
'067'	'2231'	'PLUMBING INSPECTOR'	\$9,877.00 Monthly	1
'067'	'7610'	'CONSTRUCTION EQUIP INSP'	\$9,984.00 Monthly	1
'067'	'2164'	'IRON INSPECTOR'	\$10,020.40 Monthly	1
'067'	'2233'	'PLUMBING INSP IN CHRGE'	\$10,047.00 Monthly	1
'067'	'5151'	'ELECTRICAL INSPECTOR'	\$10,117.99 Monthly	2
'067'	'5151'	'ELECTRICAL INSPECTOR'	\$10,117.99 Monthly	1
'067'	'5153'	'SUPV ELECTRICAL INSP'	\$10,226.67 Monthly	2
'067'	'2164'	'IRON INSPECTOR'	\$10,226.67 Monthly	1
'067'	'2231'	'PLUMBING INSPECTOR'	\$10,334.33 Monthly	7
'067'	'2231'	'PLUMBING INSPECTOR'	\$10,334.33 Monthly	3
'067'	'2231'	'PLUMBING INSPECTOR'	\$10,334.33 Monthly	1
'067'	'2233'	'PLUMBING INSP IN CHRGE'	\$10,506.00 Monthly	1
'067'	'2235'	'ASST CHF PLMPING INSPCT'	\$10,649.82 Monthly	1

'067'	'2235'	'ASST CHF PLMPING INSPCT'	\$11,136.36 Monthly	1
'067'	'2137'	'ELEVATOR INSPECTOR'	\$12,181.87 Monthly	1
'067'	'2137'	'ELEVATOR INSPECTOR'	\$12,698.40 Monthly	2
'067'	'0662'	'SR COMPUTER CONSOLE OPR'	\$47,532.00 Annual	1
'067'	'0303'	'ADMINISTRATIVE ASST III'	\$57,240.00 Annual	1
'067'	'0303'	'ADMINISTRATIVE ASST III'	\$58,956.00 Annual	1
'067'	'0308'	'STAFF ASSISTANT'	\$62,784.00 Annual	1
'067'	'0308'	'STAFF ASSISTANT'	\$64,668.00 Annual	1
'067'	'2150'	'BLDG/CONSTRCTN INSPECTR'	\$80,616.00 Annual	1
'067'	'2150'	'BLDG/CONSTRCTN INSPECTR'	\$80,616.00 Annual	4
'067'	'2150'	'BLDG/CONSTRCTN INSPECTR'	\$80,616.00 Annual	2
'067'	'2150'	'BLDG/CONSTRCTN INSPECTR'	\$80,616.00 Annual	7
'067'	'2150'	'BLDG/CONSTRCTN INSPECTR'	\$80,616.00 Annual	2
'067'	'0647'	'SR PROGRAM ANALYST - EX'	\$86,520.00 Annual	1
'067'	'2150'	'BLDG/CONSTRCTN INSPECTR'	\$88,104.00 Annual	2
'067'	'2150'	'BLDG/CONSTRCTN INSPECTR'	\$88,104.00 Annual	7
'067'	'2150'	'BLDG/CONSTRCTN INSPECTR'	\$88,104.00 Annual	2
'067'	'2150'	'BLDG/CONSTRCTN INSPECTR'	\$88,104.00 Annual	4
'067'	'2150'	'BLDG/CONSTRCTN INSPECTR'	\$88,104.00 Annual	1
'067'	'5425'	'PROJECT MGR - BUILDINGS'	\$90,984.00 Annual	3
'067'	'5425'	'PROJECT MGR - BUILDINGS'	\$93,708.00 Annual	3
'067'	'2151'	'SUPV BLDG/CONST INSPCTR'	\$96,648.00 Annual	1
'067'	'0311'	'PROJECTS ADMINISTRATOR'	\$103,560.00 Annual	2
'067'	'0311'	'PROJECTS ADMINISTRATOR'	\$106,644.00 Annual	2
'067'	'0705'	'DIRECTOR PUBLIC AFFAIRS'	\$114,336.00 Annual	1
'067'	'0313'	'Asst Commissioner - 33'	\$114,684.00 Annual	1
'067'	'0313'	'Asst Commissioner - 33'	\$114,684.00 Annual	2
'067'	'0313'	'Asst Commissioner - 33'	\$118,128.00 Annual	1
'067'	'0313'	'Asst Commissioner - 33'	\$118,128.00 Annual	2
'067'	'2188'	'CHF VENT INSPECTOR'	\$121,380.00 Annual	1
'067'	'2123'	'A/DIR CONSERVATION INSP'	\$121,404.00 Annual	1
'067'	'5156'	'CHIEF ELECTRICAL INSP'	\$123,864.00 Annual	1
'067'	'2123'	'A/DIR CONSERVATION INSP'	\$125,052.00 Annual	1
'067'	'9679'	'Dpty Commissioner-32'	\$131,148.00 Annual	1
'067'	'9679'	'Dpty Commissioner-32'	\$135,084.00 Annual	1
'070'	'0430'	'CLERK III'	\$39,492.00 Annual	1
'070'	'0945'	'SR STUDIO EQUIP OPERATR'	\$48,240.00 Annual	1
'070'	'0302'	'ADMINISTRATIVE ASST II'	\$48,960.00 Annual	1
'070'	'0302'	'ADMINISTRATIVE ASST II'	\$48,960.00 Annual	1
'070'	'0302'	'ADMINISTRATIVE ASST II'	\$48,960.00 Annual	1
'070'	'0938'	'SENIOR VIDEOGRAPHER'	\$51,180.00 Annual	1
'070'	'0945'	'SR STUDIO EQUIP OPERATR'	\$51,180.00 Annual	1
'070'	'0303'	'ADMINISTRATIVE ASST III'	\$57,240.00 Annual	1
'070'	'0303'	'ADMINISTRATIVE ASST III'	\$58,956.00 Annual	1
'070'	'0303'	'ADMINISTRATIVE ASST III'	\$58,956.00 Annual	1
'070'	'0303'	'ADMINISTRATIVE ASST III'	\$58,956.00 Annual	1
'070'	'0308'	'STAFF ASSISTANT'	\$62,784.00 Annual	1

'070'	'1912'	'PROJECT COORDINATOR'	\$63,780.00 Annual	2
'070'	'1912'	'PROJECT COORDINATOR'	\$63,780.00 Annual	1
'070'	'1912'	'PROJECT COORDINATOR'	\$63,780.00 Annual	2
'070'	'0308'	'STAFF ASSISTANT'	\$64,668.00 Annual	1
'070'	'1912'	'PROJECT COORDINATOR'	\$67,656.00 Annual	1
'070'	'1912'	'PROJECT COORDINATOR'	\$67,656.00 Annual	1
'070'	'1912'	'PROJECT COORDINATOR'	\$67,656.00 Annual	1
'070'	'1210'	'Business Compliance Inv'	\$68,940.00 Annual	9
'070'	'1211'	'Spvsr of Bus Comp Inv'	\$69,984.00 Annual	1
'070'	'0309'	'COORD SPECIAL PROJECTS'	\$69,984.00 Annual	1
'070'	'1210'	'Business Compliance Inv'	\$71,004.00 Annual	8
'070'	'1645'	'ASSOC STAFF ATTORNEY'	\$72,204.00 Annual	1
'070'	'1645'	'ASSOC STAFF ATTORNEY'	\$72,204.00 Annual	1
'070'	'1211'	'Spvsr of Bus Comp Inv'	\$74,244.00 Annual	1
'070'	'0192'	'AUDITOR II'	\$74,712.00 Annual	1
'070'	'1208'	'Labor Stds Investigator'	\$74,712.00 Annual	1
'070'	'0310'	'PROJECT MANAGER'	\$75,000.00 Annual	1
'070'	'0310'	'PROJECT MANAGER'	\$75,000.00 Annual	1
'070'	'0641'	'FORENSIC DATA ANALYST'	\$86,520.00 Annual	2
'070'	'0311'	'PROJECTS ADMINISTRATOR'	\$86,580.00 Annual	1
'070'	'0311'	'PROJECTS ADMINISTRATOR'	\$89,172.00 Annual	1
'070'	'0313'	'Asst Commissioner - 33'	\$114,684.00 Annual	1
'070'	'0313'	'Asst Commissioner - 33'	\$118,128.00 Annual	1
'070'	'9837'	'CHIEF INVESTIGATOR'	\$118,128.00 Annual	2
'070'	'9689'	'Dir of Labor Standards'	\$129,780.00 Annual	1
'070'	'9679'	'Dpty Commissioner-32'	\$131,148.00 Annual	1
'070'	'9689'	'Dir of Labor Standards'	\$133,668.00 Annual	1
'070'	'9679'	'Dpty Commissioner-32'	\$135,084.00 Annual	1
'070'	'9813'	'Mng Dpty Commr-31'	\$140,868.00 Annual	1
'070'	'9813'	'Mng Dpty Commr-31'	\$145,092.00 Annual	1
'072'	'0303'	'ADMINISTRATIVE ASST III'	\$57,240.00 Annual	1
'072'	'0303'	'ADMINISTRATIVE ASST III'	\$58,956.00 Annual	1
'072'	'2989'	'GRANTS RESEARCH SPECL'	\$82,500.00 Annual	1
'072'	'2989'	'GRANTS RESEARCH SPECL'	\$84,972.00 Annual	1
'072'	'0394'	'ADMINISTRATIVE MANAGER'	\$86,520.00 Annual	1
'072'	'1430'	'POLICY ANALYST'	\$90,012.00 Annual	1
'072'	'0310'	'PROJECT MANAGER'	\$91,932.00 Annual	3
'072'	'0310'	'PROJECT MANAGER'	\$94,656.00 Annual	3
'072'	'0310'	'PROJECT MANAGER'	\$94,680.00 Annual	1
'072'	'0705'	'DIRECTOR PUBLIC AFFAIRS'	\$96,552.00 Annual	1
'072'	'0310'	'PROJECT MANAGER'	\$97,524.00 Annual	1
'072'	'99A1'	'Chief Sustainbl Officer'	\$151,128.00 Annual	1
'072'	'99A1'	'Chief Sustainbl Officer'	\$155,664.00 Annual	1
'073'	'3496'	'ANIMAL CONTROL OFFICER'	\$44,292.00 Annual	4
'073'	'3499'	'ANIMAL CARE AIDE I'	\$47,532.00 Annual	4
'073'	'3496'	'ANIMAL CONTROL OFFICER'	\$48,396.00 Annual	5
'073'	'3491'	'ANIMAL CONTROL INSP'	\$48,588.00 Annual	1

'073'	'3499'	'ANIMAL CARE AIDE I'	\$48,960.00 Annual	4
'073'	'3497'	'ANIMAL CARE AIDE II'	\$52,176.00 Annual	1
'073'	'3484'	'ANIMAL PLACEMENT COORD'	\$52,956.00 Annual	1
'073'	'3491'	'ANIMAL CONTROL INSP'	\$53,088.00 Annual	1
'073'	'3481'	'Cert. Veterinary Tech'	\$62,784.00 Annual	2
'073'	'3481'	'Cert. Veterinary Tech'	\$64,668.00 Annual	2
'073'	'3313'	'VET MEDICAL MANAGER'	\$145,248.00 Annual	1
'073'	'3313'	'VET MEDICAL MANAGER'	\$149,604.00 Annual	1
'073'	'9973'	'EXEC DIR ANIM CARE/CTRL'	\$149,700.00 Annual	1
'073'	'9973'	'EXEC DIR ANIM CARE/CTRL'	\$154,188.00 Annual	1
'078'	'3092'	'PROGRAM DIRECTOR'	\$81,552.00 Annual	1
'081'	'6329'	'GENERAL LABORER-DSS'	\$21.73 Hourly	1
'081'	'6329'	'GENERAL LABORER-DSS'	\$21.73 Hourly	2
'081'	'6329'	'GENERAL LABORER-DSS'	\$21.73 Hourly	1
'081'	'6329'	'GENERAL LABORER-DSS'	\$21.73 Hourly	1
'081'	'6329'	'GENERAL LABORER-DSS'	\$21.73 Hourly	3
'081'	'6329'	'GENERAL LABORER-DSS'	\$21.73 Hourly	82
'081'	'6329'	'GENERAL LABORER-DSS'	\$24.91 Hourly	1
'081'	'6324'	'SANITATION LABORER'	\$28.13 Hourly	6
'081'	'6324'	'SANITATION LABORER'	\$28.13 Hourly	3
'081'	'6324'	'SANITATION LABORER'	\$28.13 Hourly	21
'081'	'6324'	'SANITATION LABORER'	\$31.70 Hourly	6
'081'	'6324'	'SANITATION LABORER'	\$31.70 Hourly	4
'081'	'6324'	'SANITATION LABORER'	\$31.70 Hourly	1
'081'	'6324'	'SANITATION LABORER'	\$31.70 Hourly	28
'081'	'7975'	'TREE TRIMMER'	\$32.11 Hourly	8
'081'	'7975'	'TREE TRIMMER'	\$37.20 Hourly	1
'081'	'7184'	'POOL MOTOR TRUCK DRIVER'	\$37.23 Hourly	6
'081'	'7183'	'MOTOR TRUCK DRIVER'	\$39.95 Hourly	11
'081'	'7184'	'POOL MOTOR TRUCK DRIVER'	\$39.95 Hourly	1
'081'	'7183'	'MOTOR TRUCK DRIVER'	\$39.95 Hourly	2
'081'	'7184'	'POOL MOTOR TRUCK DRIVER'	\$39.95 Hourly	1
'081'	'7183'	'MOTOR TRUCK DRIVER'	\$39.95 Hourly	3
'081'	'7183'	'MOTOR TRUCK DRIVER'	\$39.95 Hourly	2
'081'	'7183'	'MOTOR TRUCK DRIVER'	\$39.95 Hourly	2
'081'	'7183'	'MOTOR TRUCK DRIVER'	\$39.95 Hourly	7
'081'	'7184'	'POOL MOTOR TRUCK DRIVER'	\$39.95 Hourly	3
'081'	'7975'	'TREE TRIMMER'	\$40.18 Hourly	3
'081'	'7975'	'TREE TRIMMER'	\$40.18 Hourly	1
'081'	'6324'	'SANITATION LABORER'	\$40.18 Hourly	1
'081'	'6324'	'SANITATION LABORER'	\$40.18 Hourly	2
'081'	'9495'	'WEIGHMASTER'	\$40.18 Hourly	2
'081'	'7124'	'EQUIPMENT DISPATCHER'	\$40.65 Hourly	4
'081'	'7975'	'TREE TRIMMER'	\$41.28 Hourly	1
'081'	'7975'	'TREE TRIMMER'	\$41.34 Hourly	11
'081'	'7975'	'TREE TRIMMER'	\$41.34 Hourly	2
'081'	'7975'	'TREE TRIMMER'	\$41.34 Hourly	2
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'081'	'9495'	'WEIGHMASTER'	\$41.39 Hourly	2
'081'	'7185'	'FRM MOTOR TRUCK DRIVERS'	\$42.15 Hourly	1
'081'	'7185'	'FRM MOTOR TRUCK DRIVERS'	\$42.15 Hourly	1
'081'	'6324'	'SANITATION LABORER'	\$45.29 Hourly	12
'081'	'6324'	'SANITATION LABORER'	\$45.29 Hourly	2
'081'	'7183'	'MOTOR TRUCK DRIVER'	\$45.68 Hourly	11
'081'	'7184'	'POOL MOTOR TRUCK DRIVER'	\$45.68 Hourly	5
'081'	'7183'	'MOTOR TRUCK DRIVER'	\$45.68 Hourly	5
'081'	'7183'	'MOTOR TRUCK DRIVER'	\$45.68 Hourly	3
'081'	'7183'	'MOTOR TRUCK DRIVER'	\$45.68 Hourly	6
'081'	'7183'	'MOTOR TRUCK DRIVER'	\$45.68 Hourly	1
'081'	'7183'	'MOTOR TRUCK DRIVER'	\$45.68 Hourly	1
'081'	'7184'	'POOL MOTOR TRUCK DRIVER'	\$45.68 Hourly	2
'081'	'7183'	'MOTOR TRUCK DRIVER'	\$45.68 Hourly	4
'081'	'7184'	'POOL MOTOR TRUCK DRIVER'	\$45.68 Hourly	6
'081'	'7975'	'TREE TRIMMER'	\$45.87 Hourly	10
'081'	'7975'	'TREE TRIMMER'	\$45.87 Hourly	2
'081'	'7975'	'TREE TRIMMER'	\$45.87 Hourly	2
'081'	'7124'	'EQUIPMENT DISPATCHER'	\$46.48 Hourly	5
'081'	'7928'	'DISPATCHER-ARBORIST'	\$47.40 Hourly	1
'081'	'7928'	'DISPATCHER-ARBORIST'	\$48.90 Hourly	1
'081'	'7185'	'FRM MOTOR TRUCK DRIVERS'	\$49.11 Hourly	1
'081'	'4634'	'PAINTER'	\$50.30 Hourly	1
'081'	'4634'	'PAINTER'	\$51.55 Hourly	1
'081'	'7633'	'HOISTING ENGINEER'	\$53.60 Hourly	1
'081'	'7633'	'HOISTING ENGINEER'	\$56.60 Hourly	1
'081'	7635'	'FRM HOISTING ENGINEERS'	\$57.60 Hourly	1
'081'	'7635'	'FRM HOISTING ENGINEERS'		
	'0430'	'CLERK III'	\$60.60 Hourly	1
'081'			\$39,492.00 Annual	2
'081'	'0430'	'CLERK III'	\$39,492.00 Annual	1
'081'	'0664'	'DATA ENTRY OPERATOR'	\$39,492.00 Annual	1
'081'	'0430'	'CLERK III'	\$40,680.00 Annual	2
'081'	'0430'	'CLERK III'	\$40,680.00 Annual	1
'081'	'0664'	'DATA ENTRY OPERATOR'	\$40,680.00 Annual	1
'081'	'0441'	'SANITATION CLERK'	\$46,176.00 Annual	2
'081'	'0441'	'SANITATION CLERK'	\$46,176.00 Annual	1
'081'	'0441'	'SANITATION CLERK'	\$46,176.00 Annual	8
'081'	'6333'	'PROP CUSTODIAN-AUTO PD'	\$47,532.00 Annual	8
'081'	'0419'	'CUSTOMER ACCOUNT REPR'	\$47,532.00 Annual	1
'081'	'0323'	'ADMIN ASST III-EXCLUDED'	\$48,240.00 Annual	1
'081'	'6333'	'PROP CUSTODIAN-AUTO PD'	\$48,960.00 Annual	5
'081'	'0419'	'CUSTOMER ACCOUNT REPR'	\$48,960.00 Annual	1
'081'	'0441'	'SANITATION CLERK'	\$50,448.00 Annual	2
'081'	'0441'	'SANITATION CLERK'	\$50,448.00 Annual	1
'081'	'0441'	'SANITATION CLERK'	\$50,448.00 Annual	5
'081'	'0175'	'FIELD PAYROLL AUDITOR'	\$55,596.00 Annual	1
'081'	'1342'	'SR PERSONNEL ASSISTANT'	\$57,240.00 Annual	1

'081'	'0303'	'ADMINISTRATIVE ASST III'	\$57,240.00 Annual	1
'081'	'0303'	'ADMINISTRATIVE ASST III'	\$57,240.00 Annual	1
'081'	'0303'	'ADMINISTRATIVE ASST III'	\$57,240.00 Annual	1
'081'	'1342'	'SR PERSONNEL ASSISTANT'	\$58,956.00 Annual	1
'081'	'0303'	'ADMINISTRATIVE ASST III'	\$58,956.00 Annual	1
'081'	'0303'	'ADMINISTRATIVE ASST III'	\$58,956.00 Annual	1
'081'	'0303'	'ADMINISTRATIVE ASST III'	\$58,956.00 Annual	1
'081'	'0175'	'FIELD PAYROLL AUDITOR'	\$60,744.00 Annual	1
'081'	'8105'	'FIELD SAN. INVESTIGATOR'	\$61,008.00 Annual	1
'081'	'8105'	'FIELD SAN. INVESTIGATOR'	\$61,008.00 Annual	1
'081'	'0308'	'STAFF ASSISTANT'	\$62,784.00 Annual	1
'081'	'0320'	'ASST TO COMMISSIONER'	\$63,780.00 Annual	1
'081'	'1912'	'PROJECT COORDINATOR'	\$63,780.00 Annual	1
'081'	'0308'	'STAFF ASSISTANT'	\$64,668.00 Annual	1
'081'	'6305'	'SAFETY SPECIALIST'	\$66,672.00 Annual	2
'081'	'8105'	'FIELD SAN. INVESTIGATOR'	\$66,672.00 Annual	1
'081'	'8105'	'FIELD SAN. INVESTIGATOR'	\$66,672.00 Annual	1
'081'	'7916'	'FORESTRY SUPERVISOR'	\$66,972.00 Annual	1
'081'	'6287'	'SUPR FIELD VEH INVESTGR'	\$66,972.00 Annual	2
'081'	'7152'	'REFUSE COLLECTION COORD'	\$66,972.00 Annual	2
'081'	'1912'	'PROJECT COORDINATOR'	\$67,656.00 Annual	1
'081'	'3897'	'COMMUNTY OUTREACH COORD'	\$68,940.00 Annual	2
'081'	'0114'	'ASST PAYROLL ADMNSTRATR'	\$71,004.00 Annual	1
'081'	'3897'	'COMMUNTY OUTREACH COORD'	\$71,004.00 Annual	2
'081'	'7916'	'FORESTRY SUPERVISOR'	\$73,176.00 Annual	1
'081'	'6287'	'SUPR FIELD VEH INVESTGR'	\$73,176.00 Annual	2
'081'	'7152'	'REFUSE COLLECTION COORD'	\$73,176.00 Annual	2
'081'	'1141'	'PRIN OPERATIONS ANALYST'	\$75,852.00 Annual	1
'081'	'6298'	'CHIEF AUTO POUND SUPR'	\$75,996.00 Annual	1
'081'	'6298'	'CHIEF AUTO POUND SUPR'	\$80,628.00 Annual	1
'081'	'8173'	'WARD SUPERINTENDENT'	\$81,552.00 Annual	4
'081'	'8173'	'WARD SUPERINTENDENT'	\$86,520.00 Annual	3
'081'	'8185'	'ASST GEN SUPERINTENDENT'	\$93,756.00 Annual	1
'081'	'8185'	'ASST GEN SUPERINTENDENT'	\$93,756.00 Annual	1
'081'	'8185'	'ASST GEN SUPERINTENDENT'	\$93,756.00 Annual	1
'081'	'8176'	'A/DIVISION SUPERINTENDT'	\$94,992.00 Annual	1
'081'	'8185'	'ASST GEN SUPERINTENDENT'	\$99,456.00 Annual	1
'081'	'8185'	'ASST GEN SUPERINTENDENT'	\$99,456.00 Annual	1
'081'	'8184'	'GENERAL SUPERINTENDENT'	\$120,276.00 Annual	1
'081'	'8184'	'GENERAL SUPERINTENDENT'	\$123,816.00 Annual	1
'084'	'8263'	'SIGN HANGER'	\$31.72 Hourly	2
'084'	'5061'	'LAMP MAINTENANCE WORKER'	\$31.80 Hourly	15
'084'	'5061'	'LAMP MAINTENANCE WORKER'	\$32.84 Hourly	19
'084'	'9464'	'ASPHALT LABORER'	\$33.18 Hourly	3
'084'	'8263'	'SIGN HANGER'	\$33.92 Hourly	1
'084'	'4434'	'CEMENT FINISHER APPRENT'	\$34.83 Hourly	4
'084'	'4434'	'CEMENT FINISHER APPRENT'	\$35.53 Hourly	4

'084'	'7183'	'MOTOR TRUCK DRIVER'	\$39.95 Hourly	4
'084'	'7183'	'MOTOR TRUCK DRIVER'	\$39.95 Hourly	2
'084'	'7183'	'MOTOR TRUCK DRIVER'	\$39.95 Hourly	4
'084'	'7184'	'POOL MOTOR TRUCK DRIVER'	\$39.95 Hourly	1
'084'	'7183'	'MOTOR TRUCK DRIVER'	\$39.95 Hourly	4
'084'	'7183'	'MOTOR TRUCK DRIVER'	\$39.95 Hourly	1
'084'	'7183'	'MOTOR TRUCK DRIVER'	\$39.95 Hourly	1
'084'	'7183'	'MOTOR TRUCK DRIVER'	\$39.95 Hourly	1
'084'	'7184'	'POOL MOTOR TRUCK DRIVER'	\$39.95 Hourly	2
'084'	'7185'	'FRM MOTOR TRUCK DRIVERS'	\$42.15 Hourly	1
'084'	'5061'	'LAMP MAINTENANCE WORKER'	\$45.44 Hourly	1
'084'	'7183'	'MOTOR TRUCK DRIVER'	· ·	
			\$45.68 Hourly	1
'084'	'7183'	'MOTOR TRUCK DRIVER'	\$45.68 Hourly	7
'084'	'7183'	'MOTOR TRUCK DRIVER'	\$45.68 Hourly	1
'084'	'7183'	'MOTOR TRUCK DRIVER'	\$45.68 Hourly	1
'084'	'9539'	'CONCRETE LABORER'	\$45.90 Hourly	5
'084'	'9539'	'CONCRETE LABORER'	\$45.90 Hourly	3
'084'	'8322'	'DISPATCHER - ASPHALT'	\$45.90 Hourly	2
'084'	'9532'	'STORES LABORER'	\$47.40 Hourly	1
'084'	'9464'	'ASPHALT LABORER'	\$47.40 Hourly	4
'084'	'9464'	'ASPHALT LABORER'	\$47.40 Hourly	1
'084'	'9534'	'LABORER'	\$47.40 Hourly	2
'084'	'9534'	'LABORER'	\$47.40 Hourly	2
'084'	'9411'	'CONSTRUCTION LABORER'	\$47.40 Hourly	4
'084'	'8248'	'ASPHALT FOREMAN'	\$48.30 Hourly	5
'084'	'8248'	'ASPHALT FOREMAN'	\$48.30 Hourly	1
'084'	'8249'	'FOREMAN LABORER - CONCR'	\$48.30 Hourly	1
'084'	'8244'	'FOREMAN OF LABORERS'	\$48.30 Hourly	1
'084'	'9532'	'STORES LABORER'	\$48.90 Hourly	1
'084'	'9539'	'CONCRETE LABORER'	\$48.90 Hourly	5
'084'	'9534'	'LABORER'	\$48.90 Hourly	1
'084'	'9534'	'LABORER'	\$48.90 Hourly	2
'084'	'9539'	'CONCRETE LABORER'	\$48.90 Hourly	2
'084'	'9411'	'CONSTRUCTION LABORER'	\$48.90 Hourly	2
'084'	'8322'	'DISPATCHER - ASPHALT'	\$48.90 Hourly	2
'084'	'9464'	'ASPHALT LABORER'	\$48.90 Hourly	6
'084'	'7185'	'FRM MOTOR TRUCK DRIVERS'	\$49.11 Hourly	1
'084'	'4435'	'CEMENT FINISHER'	\$49.75 Hourly	4
'084'	'4435'	'CEMENT FINISHER'	\$49.75 Hourly	1
'084'	'8248'	'ASPHALT FOREMAN'	\$49.80 Hourly	
			•	1
'084'	'8249'	'FOREMAN OF LABORERS'	\$49.80 Hourly	1
'084'	'8244'	'FOREMAN OF LABORERS'	\$49.80 Hourly	1
'084'	'8248'	'ASPHALT FOREMAN'	\$49.80 Hourly	4
'084'	'4401'	'BRICKLAYER'	\$49.81 Hourly	1
'084'	'4435'	'CEMENT FINISHER'	\$50.75 Hourly	4
'084'	'4437'	'FR OF CEMENT FINISHERS'	\$51.75 Hourly	11
'084'	'4437'	'FR OF CEMENT FINISHERS'	\$51.75 Hourly	3

'084'	'4301'	'CARPENTER'	\$52.01 Hourly	1
'084'	'4301'	'CARPENTER'	\$52.01 Hourly	3
'084'	'5035'	'ELECTRICAL MECHANIC'	\$52.05 Hourly	1
'084'	'5035'	'ELECTRICAL MECHANIC'	\$52.05 Hourly	1
'084'	'5035'	'ELECTRICAL MECHANIC'	\$52.05 Hourly	3
'084'	'4437'	'FR OF CEMENT FINISHERS'	\$52.75 Hourly	10
'084'	'4437'	'FR OF CEMENT FINISHERS'	\$52.75 Hourly	1
'084'	'6674'	'MACHINIST'	\$53.18 Hourly	2
'084'	'4805'	'ARCHITECTURAL IRON WK'	\$53.32 Hourly	1
'084'	'4301'	'CARPENTER'	\$53.51 Hourly	1
'084'	'4301'	'CARPENTER'	\$53.51 Hourly	1
'084'	'7633'	'HOISTING ENGINEER'	\$53.60 Hourly	1
'084'	'7633'	'HOISTING ENGINEER'	\$53.60 Hourly	1
'084'	'5035'	'ELECTRICAL MECHANIC'	\$53.80 Hourly	1
'084'	'5035'	'ELECTRICAL MECHANIC'	\$53.80 Hourly	5
'084'	'4303'	'FOREMAN OF CARPENTERS'	\$54.51 Hourly	3
'084'	'4754'	'PLUMBER'	\$54.80 Hourly	1
'084'	'4805'	'ARCHITECTURAL IRON WK'	\$55.01 Hourly	1
'084'	'5040'	'FR ELECTRL MECHANICS'	\$55.05 Hourly	1
'084'	'6674'	'MACHINIST'	\$55.74 Hourly	2
'084'	'4834'	'BRIDGE/STRUCTRL IRON WK'	\$55.81 Hourly	3
'084'	'4303'	'FOREMAN OF CARPENTERS'	\$56.01 Hourly	2
'084'	'4754'	'PLUMBER'	\$56.80 Hourly	1
'084'	'4834'	'BRIDGE/STRUCTRL IRON WK'	\$57.00 Hourly	1
'084'	'7635'	'FRM HOISTING ENGINEERS'	\$57.60 Hourly	1
'084'	'4836'	'FR BRIDGE/STRUCTRL I/WK'	\$57.81 Hourly	1
'084'	'5081'	'LINEMAN'	\$58.25 Hourly	6
'084'	'5081'	'LINEMAN'	\$58.25 Hourly	10
'084'	'5081'	'LINEMAN'	\$58.25 Hourly	5
'084'	'4836'	'FR BRIDGE/STRUCTRL I/WK'	\$59.00 Hourly	1
'084'	'5081'	'LINEMAN'	\$60.15 Hourly	5
'084'	'5081'	'LINEMAN'	\$60.15 Hourly	1
'084'	'5081'	'LINEMAN'	\$60.15 Hourly	5
'084'	'7635'	'FRM HOISTING ENGINEERS'	\$60.60 Hourly	1
'084'	'5083'	'FOREMAN OF LINEMAN'	\$63.91 Hourly	3
'084'	'5083'	'FOREMAN OF LINEMAN'	\$63.91 Hourly	1
'084'	'5083'	'FOREMAN OF LINEMAN'	\$63.91 Hourly	4
'084'	'5083'	'FOREMAN OF LINEMAN'	\$66.00 Hourly	3
'084'	'5083'	'FOREMAN OF LINEMAN'	\$66.00 Hourly	1
'084'	'5083'	'FOREMAN OF LINEMAN'	\$66.00 Hourly	4
'084'	'5042'	'GEN FR ELECTRICAL MECH'	\$10,062.00 Monthly	1
'084'	'5087'	'TRAFFIC SIGL REPAIRMAN'	\$10,096.67 Monthly	4
'084'	'5086'	'STREET LIGHT REPAIR WKR'	\$10,096.67 Monthly	7
'084'	'7120'	'LOAD DISPATCHER'	\$10,096.67 Monthly \$10,096.67 Monthly	3
'084'	'5087'	'TRAFFIC SIGL REPAIRMAN'	\$10,096.67 Monthly	5
'084'	'5087'	'TRAFFIC SIGL REPAIRMAN'	\$10,426.00 Monthly	4
'084'	'5086'	'STREET LIGHT REPAIR WKR'	\$10,426.00 Monthly \$10,426.00 Monthly	7
004	2000	SINCEL LIGHT KEPAIK WKK	\$10,420.00 MOUNTIN	/

'084'	'7120'	'LOAD DISPATCHER'	\$10,426.00 Monthly	4
'084'	'5087'	'TRAFFIC SIGL REPAIRMAN'	\$10,426.00 Monthly	4
'084'	'5042'	'GEN FR ELECTRICAL MECH'	\$10,584.25 Monthly	1
'084'	'4526'	'GEN FR OF GEN TRADES'	\$10,748.40 Monthly	2
'084'	'4526'	'GEN FR OF GEN TRADES'	\$11,008.40 Monthly	2
'084'	'5089'	'FR TRAF SIG REPAIRMEN'	\$11,077.73 Monthly	1
'084'	'5089'	'FR TRAF SIG REPAIRMEN'	\$11,440.00 Monthly	1
'084'	'5085'	'GEN FOREMAN OF LINEMEN'	\$11,791.87 Monthly	1
'084'	'5085'	'GEN FOREMAN OF LINEMEN'	\$11,791.87 Monthly	1
'084'	'5085'	'GEN FOREMAN OF LINEMEN'	\$12,176.67 Monthly	1
'084'	'5085'	'GEN FOREMAN OF LINEMEN'	\$12,176.67 Monthly	1
'084'	'0832'	'PERSONAL COMPTR OPR II'	\$43,344.00 Annual	1
'084'	'0665'	'SR DATA ENTRY OPERATOR'	\$43,344.00 Annual	1
'084'	'0665'	'SR DATA ENTRY OPERATOR'	\$43,344.00 Annual	2
'084'	'0427'	'DISTRICT CLERK-ASPHALT'	\$46,176.00 Annual	2
'084'	'0427'	'DISTRICT CLERK-ASPHALT'	\$46,176.00 Annual	2
'084'	'0302'	'ADMINISTRATIVE ASST II'	\$47,532.00 Annual	1
'084'	'0431'	'CLERK IV'	\$47,532.00 Annual	1
'084'	'0302'	'ADMINISTRATIVE ASST II'	\$47,532.00 Annual	1
'084'	'0431'	'CLERK IV'	\$47,532.00 Annual	2
'084'	'0302'	'ADMINISTRATIVE ASST II'	\$47,532.00 Annual	1
'084'	'0302'	'ADMINISTRATIVE ASST II'	\$47,532.00 Annual	1
'084'	'0302'	'ADMINISTRATIVE ASST II'	\$47,532.00 Annual	1
'084'	'0302'	'ADMINISTRATIVE ASST II'	\$48,960.00 Annual	1
'084'	'0302'	'ADMINISTRATIVE ASST II'	\$48,960.00 Annual	1
'084'	'0302'	'ADMINISTRATIVE ASST II'	\$48,960.00 Annual	1
'084'	'7230'	'BRIDGE OPERATOR'	\$50,664.00 Annual	2
'084'	'6142'	'ENGINEERING TECHN III'	\$52,176.00 Annual	1
'084'	'6142'	'ENGINEERING TECHN III'	\$52,176.00 Annual	1
'084'	'0803'	'EXEC ADMIN ASST I EXCLD'	\$52,956.00 Annual	1
'084'	'0109'	'Accounting Technician'	\$53,736.00 Annual	1
'084'	'0109'	'Accounting Technician'	\$53,736.00 Annual	1
'084'	'0109'	'Accounting Technician'	\$53,736.00 Annual	1
'084'	'0109'	'Accounting Technician'	\$53,736.00 Annual	3
'084'	'6142'	'ENGINEERING TECHN III'	\$53,736.00 Annual	1
'084'	'7230'	'BRIDGE OPERATOR'	\$55,356.00 Annual	2
'084'	'0803'	'EXEC ADMIN ASST I EXCLD'	\$56,172.00 Annual	1
'084'	'0303'	'ADMINISTRATIVE ASST III'	\$57,240.00 Annual	1
'084'	'0303'	'ADMINISTRATIVE ASST III'	\$57,240.00 Annual	1
'084'	'0303'	'ADMINISTRATIVE ASST III'	\$57,240.00 Annual	1
'084'	'1342'	'SR PERSONNEL ASSISTANT'	\$57,240.00 Annual	1
'084'	'0303'	'ADMINISTRATIVE ASST III'	\$57,240.00 Annual	1
'084'	'0303'	'ADMINISTRATIVE ASST III'	\$57,240.00 Annual	1
'084'	'0303'	'ADMINISTRATIVE ASST III'	\$58,956.00 Annual	1
'084'	'0303'	'ADMINISTRATIVE ASST III'	\$58,956.00 Annual	1
'084'	'1342'	'SR PERSONNEL ASSISTANT'	\$58,956.00 Annual	1
'084'	'0303'	'ADMINISTRATIVE ASST III'	\$58,956.00 Annual	1

'084'	'0303'	'ADMINISTRATIVE ASST III'	\$58,956.00 Annual	1
'084'	'6137'	'FIELD SERV SPECIALT II'	\$61,008.00 Annual	10
'084'	'6305'	'SAFETY SPECIALIST'	\$61,008.00 Annual	1
'084'	'6137'	'FIELD SERV SPECIALT II'	\$61,008.00 Annual	1
'084'	'0308'	'STAFF ASSISTANT'	\$62,784.00 Annual	1
'084'	'1482'	'CONTRACT REVIEW SPEC II'	\$62,784.00 Annual	1
'084'	'0308'	'STAFF ASSISTANT'	\$62,784.00 Annual	1
'084'	'6143'	'ENGINEERING TECHN IV'	\$62,784.00 Annual	1
'084'	'6143'	'ENGINEERING TECHN IV'	\$62,784.00 Annual	1
'084'	'6143'	'ENGINEERING TECHN IV'	\$62,784.00 Annual	1
'084'	'1912'	'PROJECT COORDINATOR'	\$63,780.00 Annual	1
'084'	'7238'	'COORD BRIDGE OPERATIONS'	\$63,780.00 Annual	1
'084'	'1482'	'CONTRACT REVIEW SPEC II'	\$64,668.00 Annual	1
'084'	'6143'	'ENGINEERING TECHN IV'	\$64,668.00 Annual	1
'084'	'6143'	'ENGINEERING TECHN IV'	\$64,668.00 Annual	1
'084'	'0110'	'Accountant'	\$64,668.00 Annual	1
'084'	'6137'	'FIELD SERV SPECIALT II'	\$66,672.00 Annual	6
'084'	'6305'	'SAFETY SPECIALIST'	\$66,672.00 Annual	1
'084'	'6137'	'FIELD SERV SPECIALT II'	\$66,672.00 Annual	4
'084'	'1912'	'PROJECT COORDINATOR'	\$67,656.00 Annual	1
'084'	'7238'	'COORD BRIDGE OPERATIONS'	\$67,656.00 Annual	1
'084'	'1912'	'PROJECT COORDINATOR'	\$67,656.00 Annual	1
'084'	'2905'	'COORD GRANTS MANAGEMENT'	\$68,940.00 Annual	1
'084'	'6144'	'ENGINEERING TECHN V'	\$68,940.00 Annual	1
'084'	'6144'	'ENGINEERING TECHN V'	\$68,940.00 Annual	1
'084'	'6144'	'ENGINEERING TECHN V'	\$68,940.00 Annual	1
'084'	'6144'	'ENGINEERING TECHN V'	\$68,940.00 Annual	1
'084'	'8232'	'COORD STREET PERMITS'	\$69,984.00 Annual	1
'084'	'6144'	'ENGINEERING TECHN V'	\$71,004.00 Annual	1
'084'	'6144'	'ENGINEERING TECHN V'	\$71,004.00 Annual	1
'084'	'6144'	'ENGINEERING TECHN V'	\$71,004.00 Annual	1
'084'	'8232'	'COORD STREET PERMITS'	\$74,244.00 Annual	2
'084'	'8232'	'COORD STREET PERMITS'	\$74,244.00 Annual	1
'084'	'1142'	'SR OPERATIONS ANALYST'	\$74,712.00 Annual	1
'084'	'1572'	'CHIEF CONTRACT EXPEDITR'	\$75,624.00 Annual	1
'084'	'6145'	'ENGINEERING TECHN VI'	\$75,624.00 Annual	1
'084'	'1141'	'PRIN OPERATIONS ANALYST'	\$75,852.00 Annual	1
'084'	'0381'	'DIR ADMINISTRATION II'	\$75,996.00 Annual	1
'084'	'0381'	'DIR ADMINISTRATION II'	\$75,996.00 Annual	1
'084'	'5636'	'ASST PROJ DIRECTOR'	\$76,164.00 Annual	1
'084'	'5612'	'CIVIL ENGINEER II'	\$76,956.00 Annual	3
'084'	'1572'	'CHIEF CONTRACT EXPEDITR'	\$77,892.00 Annual	2
'084'	'6145'	'ENGINEERING TECHN VI'	\$77,892.00 Annual	1
'084'	'0381'	'DIR ADMINISTRATION II'	\$80,628.00 Annual	1
'084'	'0381'	'DIR ADMINISTRATION II'		
'084'		'DIR ADMINISTRATION II'	\$80,628.00 Annual	1
	'0381'		\$80,628.00 Annual	1
'084'	'3092'	'PROGRAM DIRECTOR'	\$81,552.00 Annual	2

'084'	'5613'	'CIVIL ENGINEER III'	\$82,500.00 Annual	2
'084'	'5613'	'CIVIL ENGINEER III'	\$82,500.00 Annual	1
'084'	'5813'	'ELECTRICAL ENGINEER III'	\$82,500.00 Annual	1
'084'	'5613'	'CIVIL ENGINEER III'	\$82,500.00 Annual	1
'084'	'5613'	'CIVIL ENGINEER III'	\$82,500.00 Annual	1
'084'	'5613'	'CIVIL ENGINEER III'	\$84,972.00 Annual	2
'084'	'0111'	'Lead Accountant'	\$84,972.00 Annual	1
'084'	'5613'	'CIVIL ENGINEER III'	\$84,972.00 Annual	1
'084'	'5613'	'CIVIL ENGINEER III'	\$84,972.00 Annual	1
'084'	'5613'	'CIVIL ENGINEER III'	\$84,972.00 Annual	1
'084'	'0345'	'CONTRACTS COORDINATOR'	\$85,524.00 Annual	1
'084'	'3092'	'PROGRAM DIRECTOR'	\$86,520.00 Annual	2
'084'	'3092'	'PROGRAM DIRECTOR'	\$86,520.00 Annual	1
'084'	'1441'	'COORDINATING PLANNER'	\$88,308.00 Annual	1
'084'	'5636'	'ASST PROJ DIRECTOR'	\$89,208.00 Annual	1
'084'	'1441'	'COORDINATING PLANNER'	\$90,960.00 Annual	1
'084'	'6254'	'TRAFFIC ENGINEER IV'	\$90,984.00 Annual	1
'084'	'6254'	'TRAFFIC ENGINEER IV'	\$90,984.00 Annual	1
'084'	'5614'	'CIVIL ENGINEER IV'	\$90,984.00 Annual	1
'084'	'5614'	'CIVIL ENGINEER IV'	\$90,984.00 Annual	1
'084'	'5614'	'CIVIL ENGINEER IV'	\$90,984.00 Annual	2
'084'	'5614'	'CIVIL ENGINEER IV'	\$90,984.00 Annual	1
'084'	'5614'	'CIVIL ENGINEER IV'	\$90,984.00 Annual	2
'084'	'6254'	'TRAFFIC ENGINEER IV'	\$90,984.00 Annual	1
'084'	'5614'	'CIVIL ENGINEER IV'	\$90,984.00 Annual	1
'084'	'5636'	'ASST PROJ DIRECTOR'	\$91,884.00 Annual	1
'084'	'0310'	'PROJECT MANAGER'	\$92,820.00 Annual	2
'084'	'6254'	'TRAFFIC ENGINEER IV'	\$93,708.00 Annual	1
'084'	'6254'	'TRAFFIC ENGINEER IV'	\$93,708.00 Annual	1
'084'	'5814'	'ELECTRICAL ENGINEER IV'	\$93,708.00 Annual	1
'084'	'5614'	'CIVIL ENGINEER IV'	\$93,708.00 Annual	1
'084'	'5614'	'CIVIL ENGINEER IV'	\$93,708.00 Annual	1
'084'	'5614'	'CIVIL ENGINEER IV'	\$93,708.00 Annual	2
'084'	'5614'	'CIVIL ENGINEER IV'	\$93,708.00 Annual	1
'084'	'5614'	'CIVIL ENGINEER IV'	\$93,708.00 Annual	2
'084'	'6254'	'TRAFFIC ENGINEER IV'	\$93,708.00 Annual	1
'084'	'5614'	'CIVIL ENGINEER IV'	\$93,708.00 Annual	1
'084'	'5614'	'CIVIL ENGINEER IV'	\$93,708.00 Annual	1
'084'	'1441'	'COORDINATING PLANNER'	\$93,744.00 Annual	1
'084'	'8185'	'ASST GEN SUPERINTENDENT'	\$93,756.00 Annual	1
'084'	'0310'	'PROJECT MANAGER'	\$95,604.00 Annual	1
'084'	'1441'	'COORDINATING PLANNER'	\$96,552.00 Annual	1
'084'	'8185'	'ASST GEN SUPERINTENDENT'	\$99,456.00 Annual	1
'084'	'5615'	'CIVIL ENGINEER V'	\$99,876.00 Annual	1
'084'	'5615'	'CIVIL ENGINEER V'	\$99,876.00 Annual	1
'084'	'5615'	'CIVIL ENGINEER V'	\$99,876.00 Annual	1
'084'	'5615'	'CIVIL ENGINEER V'	\$99,876.00 Annual	1

'084'	'5615'	'CIVIL ENGINEER V'	\$102,876.00 Annual	1
'084'	'5615'	'CIVIL ENGINEER V'	\$102,876.00 Annual	1
'084'	'5615'	'CIVIL ENGINEER V'	\$102,876.00 Annual	1
'084'	'5615'	'CIVIL ENGINEER V'	\$102,876.00 Annual	1
'084'	'5615'	'CIVIL ENGINEER V'	\$102,876.00 Annual	1
'084'	'1441'	'COORDINATING PLANNER'	\$103,560.00 Annual	1
'084'	'1441'	'COORDINATING PLANNER'	\$106,644.00 Annual	1
'084'	'0311'	'PROJECTS ADMINISTRATOR'	\$107,112.00 Annual	1
'084'	'0311'	'PROJECTS ADMINISTRATOR'	\$109,872.00 Annual	1
'084'	'0123'	'FISCAL ADMINISTRATOR'	\$111,000.00 Annual	1
'084'	'5630'	'COORDINATING ENGINEER I'	\$112,128.00 Annual	1
'084'	'0659'	'Prin Data Base Analyst'	\$112,404.00 Annual	1
'084'	'0123'	'FISCAL ADMINISTRATOR'	\$114,336.00 Annual	1
'084'	'1191'	'CONTRACTS ADMIN-33'	\$114,684.00 Annual	1
'084'	'0313'	'Asst Commissioner - 33'	\$114,684.00 Annual	1
'084'	'1441'	'COORDINATING PLANNER'	\$115,488.00 Annual	1
'084'	'5630'	'COORDINATING ENGINEER I'	\$115,488.00 Annual	1
'084'	'8256'	'SUPT PAVEMENT REPAIRS'	\$121,404.00 Annual	1
'084'	'8256'	'SUPT PAVEMENT REPAIRS'	\$125,052.00 Annual	1
'084'	'5049'	'SUPT ELECTRL OPERATIONS'	\$126,156.00 Annual	1
'084'	'03A2'	'Asst Commissioner - 43'	\$129,936.00 Annual	1
'084'	'1195'	'Contracts Admin43'	\$129,936.00 Annual	1
'084'	'5049'	'SUPT ELECTRL OPERATIONS'	\$129,936.00 Annual	1
'084'	'03A2'	'Asst Commissioner - 43'	\$129,936.00 Annual	1
'084'	'9679'	'Dpty Commissioner-32'	\$131,148.00 Annual	1
'084'	'5632'	'COORD ENGINEER II'	\$134,112.00 Annual	1
'084'	'5632'	'COORD ENGINEER II'	\$138,132.00 Annual	1
'084'	'9813'	'Mng Dpty Commr-31'	\$140,868.00 Annual	1
'084'	'3010'	'DIR GRANTS MANAGEMENT'	\$142,116.00 Annual	1
'084'	'9681'	'Dpty Commissioner-42'	\$148,548.00 Annual	1
'084'	'9681'	'Dpty Commissioner-42'	\$148,548.00 Annual	1
'084'	'9823'	'Mng Dpty Commr - 41'	\$159,624.00 Annual	1
'084'	'9984'	'COMMR OF TRANSPORTATION'	\$210,900.00 Annual	1
'085'	'4223'	'CUSTODIAL WORKER'	\$15.80 Hourly	22
'085'	'4223'	'CUSTODIAL WORKER'	\$15.80 Hourly	26
'085'	'4225'	'FR CUSTODIAL WORKERS'	\$19.60 Hourly	4
'085'	'4225'	'FR CUSTODIAL WORKERS'	\$19.60 Hourly	3
'085'	'9535'	'GENL LABORER-AVIATION'	\$20.73 Hourly	4
'085'	'9535'	'GENL LABORER-AVIATION'	\$20.73 Hourly	6
'085'	'9535'	'GENL LABORER-AVIATION'	\$23.80 Hourly	5
'085'	'9535'	'GENL LABORER-AVIATION'	\$23.80 Hourly	11
'085'	'4285'	'WINDOW WASHER'	\$27.30 Hourly	2
'085'	'7140'	'Non-CDL Driver'	\$29.16 Hourly	3
'085'	'7140'	'Non-CDL Driver'	\$33.35 Hourly	3
'085'	'7775'	'STATIONARY FIREMAN'	\$39.79 Hourly	1
'085'	'7183'	'MOTOR TRUCK DRIVER'	\$39.95 Hourly	55
'085'	'9533'	'LABORER'	\$41.77 Hourly	5

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'085'	'9533'	'LABORER'	\$43.27 Hourly	18
'085'	'7187'	'GENL FRM MTR TRK DRIVER'	\$44.34 Hourly	1
'085'	'7183'	'MOTOR TRUCK DRIVER'	\$45.68 Hourly	6
'085'	'7183'	'MOTOR TRUCK DRIVER'	\$45.68 Hourly	37
'085'	'9411'	'CONSTRUCTION LABORER'	\$48.90 Hourly	1
'085'	'7185'	'FRM MOTOR TRUCK DRIVERS'	\$49.11 Hourly	1
'085'	'1819'	'CHIEF STOREKEEPER'	\$50.00 Hourly	1
'085'	'4634'	'PAINTER'	\$50.30 Hourly	1
'085'	'4634'	'PAINTER'	\$51.55 Hourly	2
'085'	'5035'	'ELECTRICAL MECHANIC'	\$52.05 Hourly	2
'085'	'5035'	'ELECTRICAL MECHANIC'	\$52.05 Hourly	2
'085'	'7741'	'OPERATING ENGNR GROUP C'	\$52.87 Hourly	6
'085'	'4301'	'CARPENTER'	\$53.51 Hourly	1
'085'	'5035'	'ELECTRICAL MECHANIC'	\$53.80 Hourly	2
'085'	'5035'	'ELECTRICAL MECHANIC'	\$53.80 Hourly	2
'085'	'7741'	'OPERATING ENGNR GROUP C'	\$54.51 Hourly	2
'085'	'7743'	'OPERATING ENGNR GROUP A'	\$55.65 Hourly	2
'085'	'6674'	'MACHINIST'	\$55.74 Hourly	1
'085'	'7743'	'OPERATING ENGNR GROUP A'	\$57.38 Hourly	4
'085'	'7745'	'A/CHF OPERATING ENGR'	\$63.12 Hourly	3
'085'	'7123'	'EQUIP TRNG SPECL-M.T.D.'	•	
			\$7,323.00 Monthly	1
'085'	'7123'	'EQUIP TRNG SPECL-M.T.D.'	\$8,374.00 Monthly	4
'085'	'2231'	'PLUMBING INSPECTOR'	\$10,334.33 Monthly	3
'085'	'0430'	'CLERK III'	\$39,492.00 Annual	2
'085'	'0430'	'CLERK III'	\$40,680.00 Annual	3
'085'	'0431'	'CLERK IV'	\$47,532.00 Annual	1
'085'	'0419'	'CUSTOMER ACCOUNT REPR'	\$47,532.00 Annual	15
'085'	'0302'	'ADMINISTRATIVE ASST II'	\$47,532.00 Annual	2
'085'	'0431'	'CLERK IV'	\$47,532.00 Annual	2
'085'	'0323'	'ADMIN ASST III-EXCLUDED'	\$48,240.00 Annual	1
'085'	'7008'	'AVTN SURVEILLANCE SPEC'	\$48,240.00 Annual	1
'085'	'7042'	'AIRPORT INFO AMBASSADOR'	\$48,960.00 Annual	3
'085'	'0302'	'ADMINISTRATIVE ASST II'	\$48,960.00 Annual	1
'085'	'7042'	'AIRPORT INFO AMBASSADOR'	\$48,960.00 Annual	25
'085'	'0302'	'ADMINISTRATIVE ASST II'	\$48,960.00 Annual	5
'085'	'0431'	'CLERK IV'	\$48,960.00 Annual	2
'085'	'7008'	'AVTN SURVEILLANCE SPEC'	\$51,180.00 Annual	2
'085'	'0109'	'Accounting Technician'	\$52,176.00 Annual	2
'085'	'7401'	'CUSTOMER SERVICES SUPV'	\$52,956.00 Annual	2
'085'	'0366'	'STAFF ASST-EXCLUDED'	\$52,956.00 Annual	1
'085'	'4210'	'AVIATION SECURITY OFF'	\$53,340.00 Annual	14
'085'	'4210'	'AVIATION SECURITY OFF'	\$53,340.00 Annual	67
'085'	'0450'	'CLERK IV (TIMEKEEPER)'	\$53,736.00 Annual	1
'085'	'0109'	'Accounting Technician'	\$53,736.00 Annual	2
'085'	'7401'	'CUSTOMER SERVICES SUPV'	\$56,172.00 Annual	2
'085'	'0801'	'EXEC ADMIN ASSISTANT I'	\$57,240.00 Annual	1
'085'	'0156'	'SUPV VOUCHER AUDITING'	\$58,116.00 Annual	1
065	0130	SUL A ACCULLER ACCULLING	λούττο:00 Hillingi	1

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'085'	'7024'	'COORD MAINTENANCE REPR'	\$58,116.00 Annual	1
'085'	'8631'	'AIRPORT OP CNTR COOR'	\$58,116.00 Annual	3
'085'	'4210'	'AVIATION SECURITY OFF'	\$58,272.00 Annual	17
'085'	'4210'	'AVIATION SECURITY OFF'	\$58,272.00 Annual	66
'085'	'7003'	'AVIATIONS COMM OPER'	\$58,560.00 Annual	7
'085'	'7003'	'AVIATIONS COMM OPER'	\$58,560.00 Annual	12
'085'	'0303'	'ADMINISTRATIVE ASST III'	\$58,956.00 Annual	2
'085'	'0801'	'EXEC ADMIN ASSISTANT I'	\$58,956.00 Annual	1
'085'	'6305'	'SAFETY SPECIALIST'	\$61,008.00 Annual	9
'085'	'0156'	'SUPV VOUCHER AUDITING'	\$61,656.00 Annual	1
'085'	'8631'	'AIRPORT OP CNTR COOR'	\$61,656.00 Annual	3
'085'	'0308'	'STAFF ASSISTANT'	\$62,784.00 Annual	1
'085'	'0308'	'STAFF ASSISTANT'	\$62,784.00 Annual	1
'085'	'0308'	'STAFF ASSISTANT'	\$62,784.00 Annual	1
'085'	'1663'	'LEASING AGENT'	\$62,784.00 Annual	1
'085'	'1912'	'PROJECT COORDINATOR'	\$63,780.00 Annual	3
'085'	'1912'	'PROJECT COORDINATOR'	\$63,780.00 Annual	1
'085'	'4212'	'SECURITY OFFICER-TRAINR'	\$63,984.00 Annual	7
'085'	'7003'	'AVIATIONS COMM OPER'	\$63,984.00 Annual	17
'085'	'7009'	'COMMUN OPERATOR-TRAINEE'	\$64,272.00 Annual	1
'085'	'7009'	'COMMUN OPERATOR-TRAINEE'	\$64,272.00 Annual	1
'085'	'0308'	'STAFF ASSISTANT'	\$64,668.00 Annual	1
'085'	'0308'	'STAFF ASSISTANT'	\$64,668.00 Annual	1
'085'	'0308'	'STAFF ASSISTANT'	\$64,668.00 Annual	1
'085'	'0308'	'STAFF ASSISTANT'	\$64,668.00 Annual	1
'085'	'0308'	'STAFF ASSISTANT'	\$64,668.00 Annual	1
'085'	'7002'	'SHFT SUP/SCRTY COMM CTR'	\$64,824.00 Annual	1
'085'	'7002'	'SHFT SUP/SCRTY COMM CTR'	\$64,824.00 Annual	1
'085'	'7002'	'SHFT SUP/SCRTY COMM CTR'	\$64,824.00 Annual	2
'085'	'7002'	'SHFT SUP/SCRTY COMM CTR'	\$64,824.00 Annual	2
'085'	'4209'	'AVIATION SECURITY SERGT'	\$64,944.00 Annual	2
'085'	'4209'	'AVIATION SECURITY SERGT'	\$64,944.00 Annual	3
'085'	'6305'	'SAFETY SPECIALIST'	\$66,672.00 Annual	8
'085'	'7010'	'AIRPORT OPERTNS SUPV I'	\$66,972.00 Annual	5
'085'	'7010'	'AIRPORT OPERTNS SUPV I'	\$66,972.00 Annual	16
'085'	'1912'	'PROJECT COORDINATOR'	\$67,656.00 Annual	1
'085'	'1912'	'PROJECT COORDINATOR'	\$67,656.00 Annual	1
'085'	'1912'	'PROJECT COORDINATOR'	\$67,656.00 Annual	1
'085'	'7011'	'ASST AIRPORT MGR-MIDWAY'	\$67,656.00 Annual	2
'085'	'1912'	'PROJECT COORDINATOR'	\$67,656.00 Annual	1
'085'	'1183'	'FIELD ANALYST'	\$68,940.00 Annual	1
'085'	'1359'	'TRAINING OFFICER'	\$68,940.00 Annual	7
'085'	'8618'	'EMERGENCY MGMT COORD'	\$68,940.00 Annual	4
'085'	'1386'	'SR LABOR RELATION SPEC'	\$69,564.00 Annual	1
'085'	'7014'	'AIRPORT MANAGER-MIDWAY'	\$69,984.00 Annual	1
'085'	7014 '0309'	'COORD SPECIAL PROJECTS'		
'085'	'1665'	'CHIEF LEASING AGENT'	\$69,984.00 Annual	1
003	1002	CHIEF LEASING AGENT	\$69,984.00 Annual	1

'085'	'0309'	'COORD SPECIAL PROJECTS'	\$69,984.00 Annual	1
'085'	'7009'	'COMMUN OPERATOR-TRAINEE'	\$70,236.00 Annual	1
'085'	'7009'	'COMMUN OPERATOR-TRAINEE'	\$70,236.00 Annual	1
'085'	'4209'	'AVIATION SECURITY SERGT'	\$70,956.00 Annual	6
'085'	'1359'	'TRAINING OFFICER'	\$71,004.00 Annual	1
'085'	'0114'	'ASST PAYROLL ADMNSTRATR'	\$71,004.00 Annual	1
'085'	'1183'	'FIELD ANALYST'	\$71,004.00 Annual	1
'085'	'8618'	'EMERGENCY MGMT COORD'	\$71,004.00 Annual	4
'085'	'7010'	'AIRPORT OPERTNS SUPV I'	\$73,176.00 Annual	2
'085'	'7021'	'AIRPORT OPERTNS SUPV II'	\$73,464.00 Annual	1
'085'	'1386'	'SR LABOR RELATION SPEC'	\$73,800.00 Annual	1
'085'	'1315'	'HUMAN RES BUS. PARTNER'	\$74,244.00 Annual	1
'085'	'0309'	'COORD SPECIAL PROJECTS'	\$74,244.00 Annual	1
'085'	'0311'	'PROJECTS ADMINISTRATOR'	\$74,667.00 Annual	1
'085'	'1302'	'ADM SERVICES OFFICER II'	\$75,624.00 Annual	1
'085'	'0729'	'INFORMATION COORDINATOR'	\$75,624.00 Annual	1
'085'	'1368'	'COMPLIANCE OFFICER'	\$75,852.00 Annual	1
'085'	'4208'	'SHIFT SUPR AVIATION SEC'	\$75,996.00 Annual	2
'085'	'7004'	'MGR OF SECURITY COMN CT'	\$75,996.00 Annual	1
'085'	'7007'	'AVIATION SAFETY DIR'	\$75,996.00 Annual	1
'085'	'1331'	'LABOR RELATIONS SUPV'	\$75,996.00 Annual	1
'085'	'7099'	'AIRPORT FACILITIES MGR'	\$75,996.00 Annual	1
'085'	'4208'	'SHIFT SUPR AVIATION SEC'	\$75,996.00 Annual	2
'085'	'7007'	'AVIATION SAFETY DIR'	\$75,996.00 Annual	1
'085'	'7099'	'AIRPORT FACILITIES MGR'	\$75,996.00 Annual	2
'085'	'0311'	'PROJECTS ADMINISTRATOR'	\$76,908.00 Annual	1
'085'	'1302'	'ADM SERVICES OFFICER II'	\$77,892.00 Annual	1
'085'	'0729'	'INFORMATION COORDINATOR'	\$77,892.00 Annual	1
'085'	'1572'	'CHIEF CONTRACT EXPEDITR'	\$77,892.00 Annual	1
'085'	'7021'	'AIRPORT OPERTNS SUPV II'	\$80,280.00 Annual	2
'085'	'7021'	'AIRPORT OPERTNS SUPV II'	\$80,280.00 Annual	1
'085'	'1368'	'COMPLIANCE OFFICER'	\$80,472.00 Annual	1
'085'	'4208'	'SHIFT SUPR AVIATION SEC'	\$80,628.00 Annual	2
'085'	'7004'	'MGR OF SECURITY COMN CT'	\$80,628.00 Annual	1
'085'	'7099'	'AIRPORT FACILITIES MGR'	\$80,628.00 Annual	2
'085'	'7007'	'AVIATION SAFETY DIR'	\$80,628.00 Annual	1
'085'	'1327'	'SUPV PERSONNEL ADM'	\$80,628.00 Annual	2
'085'	'5753'	'GRAPHIC & REPROD SUPVSR'	\$80,628.00 Annual	1
'085'	'1331'	'LABOR RELATIONS SUPV'	\$80,628.00 Annual	1
'085'	'7099'	'AIRPORT FACILITIES MGR'	\$80,628.00 Annual	1
'085'	'4208'	'SHIFT SUPR AVIATION SEC'	\$80,628.00 Annual	1
'085'	'7007'	'AVIATION SAFETY DIR'	\$80,628.00 Annual	1
'085'	'7099'	'AIRPORT FACILITIES MGR'	\$80,628.00 Annual	2
'085'	'1646'	'ATTORNEY'	\$82,500.00 Annual	3
'085'	'5613'	'CIVIL ENGINEER III'	\$82,500.00 Annual	1
'085'	'8620'	'SR EMERGENCY MGMT COORD'	\$83,028.00 Annual	3
'085'	'0111'	'Lead Accountant'	\$84,972.00 Annual	1

'085'	'0111'	'Lead Accountant'	\$84,972.00 Annual	1
'085'	'1646'	'ATTORNEY'	\$84,972.00 Annual	3
'085'	'5613'	'CIVIL ENGINEER III'	\$84,972.00 Annual	1
'085'	'8620'	'SR EMERGENCY MGMT COORD'	\$85,524.00 Annual	3
'085'	'7026'	'CHF AIRPORT OPER SUPV'	\$89,532.00 Annual	1
'085'	'0311'	'PROJECTS ADMINISTRATOR'	\$90,084.00 Annual	1
'085'	'5404'	'ARCHITECT IV'	\$90,984.00 Annual	1
'085'	'5620'	'STRUCTURAL ENGINEER'	\$90,984.00 Annual	1
'085'	'6054'	'MECHANICAL ENGINEER IV'	\$90,984.00 Annual	1
'085'	'0633'	'PR TELECOMMUNICATN SP'	\$91,044.00 Annual	1
'085'	'8621'	'MGR EMERGENCY MGMT SVCS'	\$91,044.00 Annual	1
'085'	'0310'	'PROJECT MANAGER'	\$92,784.00 Annual	1
'085'	'0311'	'PROJECTS ADMINISTRATOR'	\$92,820.00 Annual	1
'085'	'0311'	'PROJECTS ADMINISTRATOR'	\$92,820.00 Annual	1
'085'	'0311'	'PROJECTS ADMINISTRATOR'	\$92,820.00 Annual	1
'085'	'0311'	'PROJECTS ADMINISTRATOR'	\$92,820.00 Annual	1
'085'	'0311'	'PROJECTS ADMINISTRATOR'	\$92,844.00 Annual	3
'085'	'5404'	'ARCHITECT IV'	\$93,708.00 Annual	1
'085'	'5620'	'STRUCTURAL ENGINEER'	\$93,708.00 Annual	1
'085'	'0633'	'PR TELECOMMUNICATN SP'	\$93,780.00 Annual	1
'085'	'8621'	'MGR EMERGENCY MGMT SVCS'	\$93,780.00 Annual	2
'085'	'7026'	'CHF AIRPORT OPER SUPV'	\$94,992.00 Annual	1
'085'	'0311'	'PROJECTS ADMINISTRATOR'	\$95,604.00 Annual	1
'085'	'0311'	'PROJECTS ADMINISTRATOR'	\$95,604.00 Annual	1
'085'	'0311'	'PROJECTS ADMINISTRATOR'	\$95,604.00 Annual	1
'085'	'0311'	'PROJECTS ADMINISTRATOR'	\$95,628.00 Annual	1
'085'	'0311'	'PROJECTS ADMINISTRATOR'	\$96,552.00 Annual	1
'085'	'0311'	'PROJECTS ADMINISTRATOR'	\$97,524.00 Annual	1
'085'	'0311'	'PROJECTS ADMINISTRATOR'	\$98,484.00 Annual	1
'085'	'0310'	'PROJECT MANAGER'	\$98,520.00 Annual	1
'085'	'0310'	'PROJECT MANAGER'	\$99,504.00 Annual	1
'085'	'0310'	'PROJECT MANAGER'	\$99,504.00 Annual	1
'085'	'0311'	'PROJECTS ADMINISTRATOR'	\$100,476.00 Annual	1
'085'	'0677'	'IT SECURITY SPCLST'	\$100,476.00 Annual	6
'085'	'0310'	'PROJECT MANAGER'	\$101,472.00 Annual	1
'085'	'0310'	'PROJECT MANAGER'	\$102,492.00 Annual	1
'085'	'0310'	'PROJECT MANAGER'	\$102,492.00 Annual	1
'085'	'0310'	'PROJECT MANAGER'	\$102,492.00 Annual	1
'085'	'0310'	'PROJECT MANAGER'	\$102,492.00 Annual	5
'085'	'0311'	'PROJECTS ADMINISTRATOR'	\$103,536.00 Annual	1
'085'	'0310'	'PROJECT MANAGER'	\$103,560.00 Annual	1
'085'	'0310'	'PROJECT MANAGER'	\$104,580.00 Annual	1
'085'	'0677'	'IT SECURITY SPCLST'	\$105,588.00 Annual	1
'085'	'3010'	'DIR GRANTS MANAGEMENT'	\$105,648.00 Annual	1
'085'	'0310'	'PROJECT MANAGER'	\$106,644.00 Annual	1
'085'	'0311'	'PROJECTS ADMINISTRATOR'	\$106,644.00 Annual	1
'085'	'0310'	'PROJECT MANAGER'	\$106,668.00 Annual	1

'085'	'0310'	'PROJECT MANAGER'	\$107,712.00 Annual	1
'085'	'7098'	'Airport Acctability Dir'	\$108,816.00 Annual	2
'085'	'0614'	'INFORMATN SECURITY MGR'	\$108,816.00 Annual	2
'085'	'0705'	'DIRECTOR PUBLIC AFFAIRS'	\$108,816.00 Annual	1
'085'	'0310'	'PROJECT MANAGER'	\$108,816.00 Annual	1
'085'	'0310'	'PROJECT MANAGER'	\$109,872.00 Annual	1
'085'	'0310'	'PROJECT MANAGER'	\$109,872.00 Annual	1
'085'	'0310'	'PROJECT MANAGER'	\$109,872.00 Annual	2
'085'	'0310'	'PROJECT MANAGER'	\$109,872.00 Annual	3
'085'	'5410'	'COORD ARCHITECT'	\$111,000.00 Annual	1
'085'	'0310'	'PROJECT MANAGER'	\$112,080.00 Annual	1
'085'	'0310'	'PROJECT MANAGER'	\$112,080.00 Annual	1
'085'	'1440'	'COORDINATING PLANNER II'	\$113,208.00 Annual	1
'085'	'5410'	'COORD ARCHITECT'	\$114,336.00 Annual	1
'085'	'7020'	'GEN MGR AIRPORT OPER'	\$114,384.00 Annual	1
'085'	'0311'	'PROJECTS ADMINISTRATOR'	\$114,384.00 Annual	1
'085'	'0313'	'Asst Commissioner - 33'	\$114,684.00 Annual	1
'085'	'0313'	'Asst Commissioner - 33'	\$114,684.00 Annual	1
'085'	'3057'	'DIR PROGRAM OPERATIONS'	\$114,684.00 Annual	2
'085'	'0313'	'Asst Commissioner - 33'	\$114,684.00 Annual	1
'085'	'2901'	'Dir Planning R/D-33'	\$114,684.00 Annual	1
'085'	'0313'	'Asst Commissioner - 33'	\$114,684.00 Annual	1
'085'	'0118'	'Director Of Finance-33'	\$114,684.00 Annual	1
'085'	'0313'	'Asst Commissioner - 33'	\$114,684.00 Annual	1
'085'	'0313'	'Asst Commissioner - 33'	\$114,684.00 Annual	3
'085'	'0313'	'Asst Commissioner - 33'	\$114,684.00 Annual	1
'085'	'0313'	'Asst Commissioner - 33'	\$114,684.00 Annual	1
'085'	'0311'	'PROJECTS ADMINISTRATOR'	\$117,816.00 Annual	1
'085'	'7020'	'GEN MGR AIRPORT OPER'	\$117,816.00 Annual	1
'085'	'0719'	'Director of Marketing'	\$120,252.00 Annual	1
'085'	'1633'	'ATTORNEY-EXCLUDED'	\$121,380.00 Annual	2
'085'	'7020'	'GEN MGR AIRPORT OPER'	\$123,864.00 Annual	1
'085'	'7020'	'GEN MGR AIRPORT OPER'	\$123,864.00 Annual	1
'085'	'7046'	'MGR-O'HARE MAINT CNTL'	\$125,088.00 Annual	1
'085'	'7020'	'GEN MGR AIRPORT OPER'	\$127,584.00 Annual	1
'085'	'7020'	'GEN MGR AIRPORT OPER'	\$127,584.00 Annual	1
'085'	'03A2'	'Asst Commissioner - 43'	\$129,936.00 Annual	1
'085'	'03A2'	'Asst Commissioner - 43'	\$129,936.00 Annual	1
'085'	'03A2'	'Asst Commissioner - 43'	\$129,936.00 Annual	1
'085'	'03A2'	'Asst Commissioner - 43'	\$129,936.00 Annual	1
'085'	'0112'	'Dir. of Finance - 43'	\$129,936.00 Annual	1
'085'	'03A2'	'Asst Commissioner - 43'	\$129,936.00 Annual	1
'085'	'03A2'	'Asst Commissioner - 43'	\$129,936.00 Annual	1
'085'	'03A2'	'Asst Commissioner - 43'	\$129,936.00 Annual	3
'085'	'03A2'	'Asst Commissioner - 43'	\$129,936.00 Annual	1
'085'	'03A2'	'Asst Commissioner - 43'	\$129,936.00 Annual	1
'085'	'9679'	'Dpty Commissioner-32'	\$131,148.00 Annual	1
555	55,5	- pt, - co	7101/1 10100 / Hilliam	-

'085'	'9660'	'First Dpty Commr-31'	\$140,868.00 Annual	1
'085'	'9813'	'Mng Dpty Commr-31'	\$140,868.00 Annual	1
'085'	'9663'	'1st Depty Commr-41'	\$159,624.00 Annual	1
'085'	'9823'	'Mng Dpty Commr - 41'	\$159,624.00 Annual	1
'088'	'4223'	'CUSTODIAL WORKER'	\$15.80 Hourly	3
'088'	'4223'	'CUSTODIAL WORKER'	\$15.80 Hourly	3
'088'	'4225'	'FR CUSTODIAL WORKERS'	\$19.60 Hourly	1
'088'	'4225'	'FR CUSTODIAL WORKERS'	\$19.60 Hourly	1
'088'	'6328'	'WATCHMAN'	\$24.39 Hourly	5
'088'	'6328'	'WATCHMAN'	\$24.39 Hourly	5
'088'	'7775'	'STATIONARY FIREMAN'	\$37.96 Hourly	7
'088'	'7775'	'STATIONARY FIREMAN'	\$37.96 Hourly	3
'088'	'7398'	'DECK HAND'	\$39.31 Hourly	2
'088'	'7398'	'DECK HAND'	\$39.31 Hourly	1
'088'	'7775'	'STATIONARY FIREMAN'	\$39.79 Hourly	5
'088'	'7775'	'STATIONARY FIREMAN'	\$39.79 Hourly	3
'088'	'7183'	'MOTOR TRUCK DRIVER'	\$39.95 Hourly	26
'088'	'7184'	'POOL MOTOR TRUCK DRIVER'	\$39.95 Hourly	1
'088'	'7183'	'MOTOR TRUCK DRIVER'	\$39.95 Hourly	1
'088'	'7183'	'MOTOR TRUCK DRIVER'	\$39.95 Hourly	15
'088'	'7183'	'MOTOR TRUCK DRIVER'	\$45.68 Hourly	25
'088'	'7184'	'POOL MOTOR TRUCK DRIVER'	\$45.68 Hourly	1
'088'	'7183'	'MOTOR TRUCK DRIVER'	\$45.68 Hourly	1
'088'	'7183'	'MOTOR TRUCK DRIVER'	\$45.68 Hourly	15
'088'	'9408'	'LABORER AS ESTIMATOR'	\$47.40 Hourly	15
'088'	'7101'	'EMERGENCY CREW DISPTCHR'	\$47.40 Hourly	2
'088'	'9411'	'CONSTRUCTION LABORER'	\$47.40 Hourly	23
'088'	'9532'	'STORES LABORER'	\$47.40 Hourly	23
'088'	'9411'	'CONSTRUCTION LABORER'	\$47.40 Hourly	
'088'	'9411'	'CONSTRUCTION LABORER'		1 5
			\$47.40 Hourly	
'088'	'9411'	'CONSTRUCTION LABORER'	\$47.40 Hourly	33
'088'	'9532' '6672'	'STORES LABORER'	\$47.40 Hourly	1
'088'	'6672'	'WATER METER MACHINIST'	\$47.90 Hourly	1
'088'	'9584'	'CONSTRCTN LABR SUB-FRMN'	\$48.20 Hourly	5
'088'	'8246'	'FRM CONSTRUCTN LABORERS'	\$48.50 Hourly	1
'088'	'1860'	'FOREMAN OF PIPE / YARDS'	\$48.50 Hourly	2
'088'	'8246'	'FRM CONSTRUCTN LABORERS'	\$48.50 Hourly	1
'088'	'1860'	'FOREMAN OF PIPE / YARDS'	\$48.50 Hourly	1
'088'	'9408'	'LABORER AS ESTIMATOR'	\$48.90 Hourly	1
'088'	'7101'	'EMERGENCY CREW DISPTCHR'	\$48.90 Hourly	2
'088'	'9411'	'CONSTRUCTION LABORER'	\$48.90 Hourly	23
'088'	'9532'	'STORES LABORER'	\$48.90 Hourly	2
'088'	'9411'	'CONSTRUCTION LABORER'	\$48.90 Hourly	6
'088'	'9411'	'CONSTRUCTION LABORER'	\$48.90 Hourly	33
'088'	'9532'	'STORES LABORER'	\$48.90 Hourly	1
'088'	'6672'	'WATER METER MACHINIST'	\$49.40 Hourly	3
'088'	'9584'	'CONSTRCTN LABR SUB-FRMN'	\$49.70 Hourly	5

'088'	'4401'	'BRICKLAYER'	\$49.81 Hourly	1
'088'	'4403'	'SEWER BRICKLAYER'	\$49.81 Hourly	7
'088'	'1860'	'FOREMAN OF PIPE / YARDS'	\$50.00 Hourly	1
'088'	'1860'	'FOREMAN OF PIPE / YARDS'	\$50.00 Hourly	1
'088'	'4634'	'PAINTER'	\$50.30 Hourly	2
'088'	'4401'	'BRICKLAYER'	\$50.81 Hourly	1
'088'	'4403'	'SEWER BRICKLAYER'	\$50.81 Hourly	8
'088'	'4634'	'PAINTER'	\$51.55 Hourly	2
'088'	'5035'	'ELECTRICAL MECHANIC'	\$52.05 Hourly	2
'088'	'5035'	'ELECTRICAL MECHANIC'	\$52.05 Hourly	10
'088'	'7741'	'OPERATING ENGNR GROUP C'	\$52.87 Hourly	1
'088'	'7741'	'OPERATING ENGNR GROUP C'	\$52.87 Hourly	3
'088'	'4774'	'STEAMFITTER'	\$53.00 Hourly	2
'088'	'4774'	'STEAMFITTER'	\$53.00 Hourly	4
'088'	'6674'	'MACHINIST'	\$53.18 Hourly	2
'088'	'6674'	'MACHINIST'	\$53.18 Hourly	4
'088'	'7633'	'HOISTING ENGINEER'	\$53.60 Hourly	8
'088'	'7633'	'HOISTING ENGINEER'	\$53.60 Hourly	13
'088'	'5035'	'ELECTRICAL MECHANIC'	\$53.80 Hourly	1
'088'	'5035'	'ELECTRICAL MECHANIC'	\$53.80 Hourly	9
'088'	'4774'	'STEAMFITTER'	\$54.10 Hourly	2
'088'	'4774'	'STEAMFITTER'	\$54.10 Hourly	4
'088'	'7741'	'OPERATING ENGNR GROUP C'	\$54.51 Hourly	3
'088'	'7741'	'OPERATING ENGNR GROUP C'	\$54.51 Hourly	5
'088'	'4404'	'FRMAN OF SEWER BRCKLYRS'	\$54.79 Hourly	3
'088'	'4754'	'PLUMBER'	\$54.80 Hourly	1
'088'	'8301'	'CAULKER'	\$54.80 Hourly	4
'088'	'8301'	'CAULKER'	\$54.80 Hourly	1
'088'	'4754'	'PLUMBER'	\$54.80 Hourly	2
'088'	'7743'	'OPERATING ENGNR GROUP A'	\$55.65 Hourly	3
'088'	'7743'	'OPERATING ENGNR GROUP A'	\$55.65 Hourly	8
'088'	'6676'	'FOREMAN OF MACHINISTS'	\$55.68 Hourly	1
'088'	'6676'	'FOREMAN OF MACHINISTS'	\$55.68 Hourly	1
'088'	'6674'	'MACHINIST'	\$55.74 Hourly	3
'088'	'6674'	'MACHINIST'	\$55.74 Hourly	2
'088'	'4404'	'FRMAN OF SEWER BRCKLYRS'	\$55.89 Hourly	3
'088'	'7353'	'MARINE ENGINEER'	\$56.38 Hourly	1
'088'	'7633'	'HOISTING ENGINEER'	\$56.60 Hourly	8
'088'	'7633'	'HOISTING ENGINEER'	\$56.60 Hourly	14
'088'	'4754'	'PLUMBER'	\$56.80 Hourly	1
'088'	'8301'	'CAULKER'	\$56.80 Hourly	4
'088'	'8301'	'CAULKER'	\$56.80 Hourly	1
'088'	'7743'	'OPERATING ENGNR GROUP A'	\$57.38 Hourly	3
'088'	'7743'	'OPERATING ENGNR GROUP A'	\$57.38 Hourly	10
'088'	'8394'	'FRM WATER PIPE CONSTR'	\$58.10 Hourly	9
'088'	'8394'	'FRM WATER PIPE CONSTR'	\$58.10 Hourly	2
'088'	'4756'	'FOREMAN OF PLUMBERS'	\$58.10 Hourly	1
500	+7.50	I SILLIAM OF I LOWIDLING	756.10 Hourty	1

'088'	'4756'	'FOREMAN OF PLUMBERS'	\$58.10 Hourly	1
'088'	'8345'	'FOREMAN SEWER CLEANING'	\$58.10 Hourly	2
'088'	'8394'	'FRM WATER PIPE CONSTR'	\$60.20 Hourly	9
'088'	'8394'	'FRM WATER PIPE CONSTR'	\$60.20 Hourly	2
'088'	'4756'	'FOREMAN OF PLUMBERS'	\$60.20 Hourly	1
'088'	'8345'	'FOREMAN SEWER CLEANING'	\$60.20 Hourly	2
'088'	'7745'	'A/CHF OPERATING ENGR'	\$61.22 Hourly	3
'088'	'7745'	'A/CHF OPERATING ENGR'	\$61.22 Hourly	3
'088'	'7745'	'A/CHF OPERATING ENGR'	\$63.12 Hourly	1
'088'	'9593'	'STATION LABORER'	\$4,131.86 Monthly	1
'088'	'9593'	'STATION LABORER'	\$4,131.86 Monthly	1
'088'	'9593'	'STATION LABORER'	\$4,131.86 Monthly	1
'088'	'9593'	'STATION LABORER'	\$4,131.86 Monthly	1
'088'	'9592'	'FRM STATION LABORERS'	\$4,912.16 Monthly	1
'088'	'9592'	'FRM STATION LABORERS'	\$4,912.16 Monthly	1
'088'	'8315'	'MASON INSPECTOR'	\$9,496.93 Monthly	3
'088'	'8315'	'MASON INSPECTOR'	\$9,687.60 Monthly	3
'088'	'2231'	'PLUMBING INSPECTOR'	\$9,877.00 Monthly	1
'088'	'2143'	'HOUSE DRAIN INSPECTOR'	\$9,877.00 Monthly	4
'088'	'2147'	'SUPV HOUSE DRAIN INSP'	\$10,047.00 Monthly	1
'088'	'5042'	'GEN FR ELECTRICAL MECH'	\$10,062.00 Monthly	1
'088'	'2143'	'HOUSE DRAIN INSPECTOR'	\$10,234.00 Monthly	5
'088'	'2231'	'PLUMBING INSPECTOR'	\$10,334.33 Monthly	1
'088'	'8352'	'ASST DIST SUPERINTENDNT'	\$10,417.33 Monthly	1
'088'	'8352'	'ASST DIST SUPERINTENDNT'	\$10,417.33 Monthly	1
'088'	'8352'	'ASST DIST SUPERINTENDNT'	\$10,417.33 Monthly	2
'088'	'5042'	'GEN FR ELECTRICAL MECH'	\$10,584.25 Monthly	1
'088'	'8352'	'ASST DIST SUPERINTENDNT'	\$10,781.33 Monthly	1
'088'	'8352'	'ASST DIST SUPERINTENDNT'	\$10,781.33 Monthly	1
'088'	'8352'	'ASST DIST SUPERINTENDNT'	\$10,781.33 Monthly	2
'088'	'0664'	'DATA ENTRY OPERATOR'	\$39,492.00 Annual	1
'088'	'2317'	'WATER QUALITY INSPECTOR'	\$43,344.00 Annual	1
'088'	'2317'	'WATER QUALITY INSPECTOR'	\$44,640.00 Annual	1
'088'	'0417'	'DISTRICT CLERK'	\$46,176.00 Annual	1
'088'	'0417'	'DISTRICT CLERK'	\$46,176.00 Annual	1
'088'	'0417'	'DISTRICT CLERK'	\$46,176.00 Annual	2
'088'	'0302'	'ADMINISTRATIVE ASST II'	\$47,532.00 Annual	1
'088'	'0302'	'ADMINISTRATIVE ASST II'	\$47,532.00 Annual	1
'088'	'0431'	'CLERK IV'	\$47,532.00 Annual	1
'088'	'0302'	'ADMINISTRATIVE ASST II'	\$47,532.00 Annual	1
'088'	'0302'	'ADMINISTRATIVE ASST II'	\$47,532.00 Annual	1
'088'	'0302'	'ADMINISTRATIVE ASST II'	\$47,532.00 Annual	1
'088'	'0431'	'CLERK IV'	\$47,532.00 Annual	1
'088'	'0302'	'ADMINISTRATIVE ASST II'	\$48,960.00 Annual	1
'088'	'1817'	'HEAD STOREKEEPER'	\$48,960.00 Annual	1
'088'	'0302'	'ADMINISTRATIVE ASST II'	\$48,960.00 Annual	1
'088'	'0302'	'ADMINISTRATIVE ASST II'	\$48,960.00 Annual	1
555	0302	VALMINATIVE VOOLII	7-10,500.00 Alliludi	1

'088'	'0431'	'CLERK IV'	\$48,960.00 Annual	1
'088'	'0417'	'DISTRICT CLERK'	\$50,448.00 Annual	1
'088'	'0417'	'DISTRICT CLERK'	\$50,448.00 Annual	1
'088'	'0417'	'DISTRICT CLERK'	\$50,448.00 Annual	2
'088'	'0450'	'CLERK IV (TIMEKEEPER)'	\$52,176.00 Annual	1
'088'	'0109'	'Accounting Technician'	\$52,176.00 Annual	2
'088'	'0366'	'STAFF ASST-EXCLUDED'	\$52,956.00 Annual	1
'088'	'0450'	'CLERK IV (TIMEKEEPER)'	\$53,736.00 Annual	1
'088'	'0109'	'Accounting Technician'	\$53,736.00 Annual	4
'088'	'3130'	'LABORATORY TECHNICIAN'	\$53,736.00 Annual	2
'088'	'0366'	'STAFF ASST-EXCLUDED'	\$56,172.00 Annual	1
'088'	'0303'	'ADMINISTRATIVE ASST III'	\$57,240.00 Annual	1
'088'	'1335'	'ASSOC HR BUS PARTNER'	\$58,116.00 Annual	1
'088'	'0303'	'ADMINISTRATIVE ASST III'	\$58,956.00 Annual	1
'088'	'6304'	'SAFETY SPCLST-WATER MGM'	\$61,008.00 Annual	3
'088'	'1062'	'WATER METER ASSESSOR'	\$61,008.00 Annual	2
'088'	'6304'	'SAFETY SPCLST-WATER MGM'	\$61,008.00 Annual	2
'088'	'1061'	'WATER RATE TAKER'	\$61,008.00 Annual	3
'088'	'1062'	'WATER METER ASSESSOR'	\$61,008.00 Annual	1
'088'	'1335'	'ASSOC HR BUS PARTNER'	\$61,656.00 Annual	1
'088'	'6143'	'ENGINEERING TECHN IV'	\$62,784.00 Annual	1
'088'	'1912'	'PROJECT COORDINATOR'	\$63,780.00 Annual	1
'088'	'1912'	'PROJECT COORDINATOR'	\$63,780.00 Annual	1
'088'	'6143'	'ENGINEERING TECHN IV'		1
'088'	'1645'	'ASSOC STAFF ATTORNEY'	\$64,668.00 Annual	1
'088'	'1062'		\$64,896.00 Annual	
		'WATER METER ASSESSOR'	\$66,672.00 Annual	2
'088'	'1061'	'WATER RATE TAKER'	\$66,672.00 Annual	
'088'	'1062'	'WATER METER ASSESSOR'	\$66,672.00 Annual	1
'088'	'1645'	'ASSOC STAFF ATTORNEY'	\$66,840.00 Annual	1
'088'	'1912'	'PROJECT COORDINATOR'	\$67,656.00 Annual	1
'088'	'1912'	'PROJECT COORDINATOR'	\$67,656.00 Annual	1
'088'	'3177'	'MICROBIOLOGIST II'	\$67,860.00 Annual	2
'088'	'5532'	'WATER CHEMIST II'	\$67,860.00 Annual	4
'088'	'6144'	'ENGINEERING TECHN V'	\$68,940.00 Annual	1
'088'	'5532'	'WATER CHEMIST II'	\$69,900.00 Annual	1
'088'	'3076'	'COORD COMMUNITY SERVICE'	\$69,984.00 Annual	2
'088'	'0114'	'ASST PAYROLL ADMNSTRATR'	\$71,004.00 Annual	1
'088'	'6144'	'ENGINEERING TECHN V'	\$71,004.00 Annual	1
'088'	'6304'	'SAFETY SPCLST-WATER MGM'	\$73,176.00 Annual	3
'088'	'6304'	'SAFETY SPCLST-WATER MGM'	\$73,176.00 Annual	2
'088'	'7125'	'ASST CHIEF DISPATCHER'	\$73,464.00 Annual	1
'088'	'3076'	'COORD COMMUNITY SERVICE'	\$74,244.00 Annual	2
'088'	'0638'	'PROGRAMMER/ANALYST'	\$74,712.00 Annual	1
'088'	'5612'	'CIVIL ENGINEER II'	\$74,712.00 Annual	5
'088'	'0638'	'PROGRAMMER/ANALYST'	\$74,712.00 Annual	1
'088'	'5642'	'SANITARY ENGINEER II'	\$74,712.00 Annual	8
'088'	'6052'	'MECHANICAL ENGINEER II'	\$74,712.00 Annual	1

'088'	'5528'	'FILTRATION ENGINEER II'	\$74,712.00 Annual	1
'088'	'5612'	'CIVIL ENGINEER II'	\$74,712.00 Annual	1
'088'	'5612'	'CIVIL ENGINEER II'	\$74,712.00 Annual	3
'088'	'5612'	'CIVIL ENGINEER II'	\$74,712.00 Annual	2
'088'	'1572'	'CHIEF CONTRACT EXPEDITR'	\$75,624.00 Annual	1
'088'	'3052'	'EQUITY OFFICER'	\$75,852.00 Annual	1
'088'	'1318'	'TRAINING DIRECTOR'	\$75,996.00 Annual	1
'088'	'0126'	'FINANCIAL OFFICER'	\$75,996.00 Annual	1
'088'	'0638'	'PROGRAMMER/ANALYST'	\$76,956.00 Annual	1
'088'	'5612'	'CIVIL ENGINEER II'	\$76,956.00 Annual	5
'088'	'0638'	'PROGRAMMER/ANALYST'	\$76,956.00 Annual	1
'088'	'5642'	'SANITARY ENGINEER II'	\$76,956.00 Annual	5
'088'	'6052'	'MECHANICAL ENGINEER II'	\$76,956.00 Annual	2
'088'	'5528'	'FILTRATION ENGINEER II'	\$76,956.00 Annual	3
'088'	'5612'	'CIVIL ENGINEER II'	\$76,956.00 Annual	1
'088'	'5612'	'CIVIL ENGINEER II'	\$76,956.00 Annual	3
'088'	'5612'	'CIVIL ENGINEER II'	\$76,956.00 Annual	2
'088'	'1572'	'CHIEF CONTRACT EXPEDITR'	\$77,892.00 Annual	1
'088'	'7125'	'ASST CHIEF DISPATCHER'	\$80,280.00 Annual	1
'088'	'3052'	'EQUITY OFFICER'	\$80,472.00 Annual	1
'088'	'1318'	'TRAINING DIRECTOR'	\$80,628.00 Annual	1
'088'	'5613'	'CIVIL ENGINEER III'	\$82,500.00 Annual	1
'088'	'5518'	'FILTRATION ENGINEER III'	\$82,500.00 Annual	4
'088'	'5534'	'WATER CHEMIST IV'	\$82,500.00 Annual	1
'088'	'5613'	'CIVIL ENGINEER III'	\$82,500.00 Annual	1
'088'	'5613'	'CIVIL ENGINEER III'	\$82,500.00 Annual	3
'088'	'5613'	'CIVIL ENGINEER III'	\$82,500.00 Annual	2
'088'	'5613'	'CIVIL ENGINEER III'	\$82,500.00 Annual	2
'088'	'5613'	'CIVIL ENGINEER III'	\$84,972.00 Annual	1
'088'	'5534'	'WATER CHEMIST IV'	\$84,972.00 Annual	1
'088'	'5518'	'FILTRATION ENGINEER III'	\$84,972.00 Annual	4
'088'	'5613'	'CIVIL ENGINEER III'	\$84,972.00 Annual	2
'088'	'5613'	'CIVIL ENGINEER III'	\$84,972.00 Annual	3
'088'	'5613'	'CIVIL ENGINEER III'	\$84,972.00 Annual	2
'088'	'5613'	'CIVIL ENGINEER III'	\$84,972.00 Annual	2
'088'	'5614'	'CIVIL ENGINEER IV'	\$90,984.00 Annual	1
'088'	'6054'	'MECHANICAL ENGINEER IV'	\$90,984.00 Annual	1
'088'	'5519'	'FILTRATION ENGINEER IV'	\$90,984.00 Annual	1
'088'	'5644'	'SANITARY ENGINEER IV'	\$90,984.00 Annual	1
'088'	'5614'	'CIVIL ENGINEER IV'	\$90,984.00 Annual	1
'088'	'5614'	'CIVIL ENGINEER IV'	\$93,708.00 Annual	1
'088'	'6054'	'MECHANICAL ENGINEER IV'	\$93,708.00 Annual	1
'088'	'5519'	'FILTRATION ENGINEER IV'	\$93,708.00 Annual	1
'088'	'5644'	'SANITARY ENGINEER IV'	\$93,708.00 Annual	1
'088'	'5614'	'CIVIL ENGINEER IV'	\$93,708.00 Annual	1
'088'	'0120'	'SUPV OF ACCOUNTING'	\$94,500.00 Annual	1
'088'	'0311'	'PROJECTS ADMINISTRATOR'	\$95,616.00 Annual	1

'088'	'1633'	'ATTORNEY-EXCLUDED'	\$96,576.00 Annual	1
'088'	'0187'	'DIRECTOR OF ACCOUNTING'	\$97,260.00 Annual	1
'088'	'5615'	'CIVIL ENGINEER V'	\$97,548.00 Annual	1
'088'	'5615'	'CIVIL ENGINEER V'	\$97,632.00 Annual	14
'088'	'5615'	'CIVIL ENGINEER V'	\$97,632.00 Annual	1
'088'	'0311'	'PROJECTS ADMINISTRATOR'	\$98,484.00 Annual	1
'088'	'1633'	'ATTORNEY-EXCLUDED'	\$99,468.00 Annual	1
'088'	'5535'	'WATER RESEARCH SPECLST'	\$99,876.00 Annual	1
'088'	'5615'	'CIVIL ENGINEER V'	\$100,476.00 Annual	1
'088'	'5615'	'CIVIL ENGINEER V'	\$100,476.00 Annual	12
'088'	'5615'	'CIVIL ENGINEER V'	\$100,476.00 Annual	1
'088'	'5535'	'WATER RESEARCH SPECLST'	\$102,876.00 Annual	1
'088'	'3051'	'SENIOR EQUITY OFFICER'	\$103,176.00 Annual	1
'088'	'0187'	'DIRECTOR OF ACCOUNTING'	\$103,176.00 Annual	1
'088'	'0310'	'PROJECT MANAGER'	\$107,748.00 Annual	1
'088'	'0310'	'PROJECT MANAGER'	\$107,748.00 Annual	1
'088'	'0310'	'PROJECT MANAGER'		1
		'PROJECT MANAGER'	\$110,976.00 Annual	
'088'	'0310'		\$110,976.00 Annual	1
'088'	'6555'	'A/SUPT OF WATER METERS'	\$110,976.00 Annual	1
'088'	'5630'	'COORDINATING ENGINEER I'	\$121,404.00 Annual	1
'088'	'5630'	'COORDINATING ENGINEER I'	\$121,404.00 Annual	1
'088'	'5630'	'COORDINATING ENGINEER I'	\$121,404.00 Annual	4
'088'	'5630'	'COORDINATING ENGINEER I'	\$121,404.00 Annual	2
'088'	'5630'	'COORDINATING ENGINEER I'	\$121,404.00 Annual	1
'088'	'5630'	'COORDINATING ENGINEER I'	\$125,052.00 Annual	1
'088'	'5630'	'COORDINATING ENGINEER I'	\$125,052.00 Annual	1
'088'	'5630'	'COORDINATING ENGINEER I'	\$125,052.00 Annual	3
'088'	'5630'	'COORDINATING ENGINEER I'	\$125,052.00 Annual	2
'088'	'5630'	'COORDINATING ENGINEER I'	\$125,052.00 Annual	1
'088'	'5632'	'COORD ENGINEER II'	\$125,088.00 Annual	1
'088'	'03A2'	'Asst Commissioner - 43'	\$126,156.00 Annual	1
'088'	'5693'	'CHIEF WATER ENGINEER'	\$126,156.00 Annual	2
'088'	'6087'	'ENGR OF WATER PUMPING'	\$126,156.00 Annual	1
'088'	'03A2'	'Asst Commissioner - 43'	\$126,156.00 Annual	1
'088'	'1195'	'Contracts Admin43'	\$126,156.00 Annual	1
'088'	'5632'	'COORD ENGINEER II'	\$128,844.00 Annual	1
'088'	'03A2'	'Asst Commissioner - 43'	\$129,936.00 Annual	1
'088'	'03A2'	'Asst Commissioner - 43'	\$129,936.00 Annual	1
'088'	'0112'	'Dir. of Finance - 43'	\$129,936.00 Annual	1
'088'	'5693'	'CHIEF WATER ENGINEER'	\$129,936.00 Annual	2
'088'	'5648'	'WATER QUALITY MANAGER'	\$130,152.00 Annual	1
'088'	'5648'	'WATER QUALITY MANAGER'	\$134,052.00 Annual	1
'088'	'6086'	'A/ENGR WATER PUMPING'	\$134,052.00 Annual	1
'088'	'0155'	'MGR AUDIT INTRNL CONTRL'	\$135,456.00 Annual	1
'088'	'5564'	'A/ENGR WTR PURIFICATION'	\$139,524.00 Annual	1
'088'	'9681'	'Dpty Commissioner-42'	\$144,216.00 Annual	1
'088'	'9681'	'Dpty Commissioner-42'	\$144,216.00 Annual	1
000	3001	Dpty Commissioner-42	7177,210.00 Ailliudi	1

'088'	'1694'	'DIR LEGAL SERVICES'	\$146,676.00 Annual	1
'088'	'9681'	'Dpty Commissioner-42'	\$148,548.00 Annual	1
'088'	'9681'	'Dpty Commissioner-42'	\$148,548.00 Annual	1
'088'	'9681'	'Dpty Commissioner-42'	\$148,548.00 Annual	1
'088'	'9681'	'Dpty Commissioner-42'	\$148,548.00 Annual	1
'088'	'1694'	'DIR LEGAL SERVICES'	\$151,080.00 Annual	1
'091'	'7183'	'MOTOR TRUCK DRIVER'	\$45.68 Hourly	1
'091'	'0445'	'LIBRARY CLERK'	\$37,704.00 Annual	2
'091'	'0445'	'LIBRARY CLERK'	\$37,704.00 Annual	21
'091'	'0445'	'LIBRARY CLERK'	\$37,704.00 Annual	1
'091'	'0445'	'LIBRARY CLERK'	\$38,832.00 Annual	12
'091'	'0445'	'LIBRARY CLERK'	\$38,832.00 Annual	1
'091'	'0430'	'CLERK III'	\$39,492.00 Annual	2
'091'	'0430'	'CLERK III'	\$39,492.00 Annual	1
'091'	'0447'	'SENIOR LIBRARY CLERK'	\$39,492.00 Annual	2
'091'	'0447'	'SENIOR LIBRARY CLERK'	\$39,492.00 Annual	1
		'CLERK III'		
'091'	'0430'		\$40,680.00 Annual	2
'091'	'1813'	'SENIOR STOREKEEPER'	\$40,680.00 Annual	1
'091'	'0430'	'CLERK III'	\$40,680.00 Annual	1
'091'	'0447'	'SENIOR LIBRARY CLERK'	\$40,680.00 Annual	2
'091'	'0447'	'SENIOR LIBRARY CLERK'	\$40,680.00 Annual	1
'091'	'0665'	'SR DATA ENTRY OPERATOR'	\$43,344.00 Annual	1
'091'	'0665'	'SR DATA ENTRY OPERATOR'	\$44,640.00 Annual	1
'091'	'0449'	'HEAD LIBRARY CLERK'	\$47,532.00 Annual	6
'091'	'0431'	'CLERK IV'	\$47,532.00 Annual	1
'091'	'0449'	'HEAD LIBRARY CLERK'	\$47,532.00 Annual	1
'091'	'0431'	'CLERK IV'	\$48,960.00 Annual	1
'091'	'0449'	'HEAD LIBRARY CLERK'	\$48,960.00 Annual	8
'091'	'0431'	'CLERK IV'	\$48,960.00 Annual	1
'091'	'0449'	'HEAD LIBRARY CLERK'	\$48,960.00 Annual	1
'091'	'0573'	'LIBRARY ASSOCIATE'	\$55,908.00 Annual	5
'091'	'0573'	'LIBRARY ASSOCIATE'	\$55,908.00 Annual	2
'091'	'0303'	'ADMINISTRATIVE ASST III'	\$57,240.00 Annual	2
'091'	'0303'	'ADMINISTRATIVE ASST III'	\$57,240.00 Annual	1
'091'	'0432'	'SUPERVISING CLERK'	\$57,240.00 Annual	1
'091'	'0432'	'SUPERVISING CLERK'	\$57,240.00 Annual	1
'091'	'0432'	'SUPERVISING CLERK'	\$57,240.00 Annual	1
'091'	'0432'	'SUPERVISING CLERK'	\$57,240.00 Annual	1
'091'	'0573'	'LIBRARY ASSOCIATE'	\$57,588.00 Annual	5
'091'	'0573'	'LIBRARY ASSOCIATE'	\$57,588.00 Annual	3
'091'	'0318'	'ASST T/T COMMISSIONER'	\$58,116.00 Annual	1
'091'	'0303'	'ADMINISTRATIVE ASST III'	\$58,956.00 Annual	1
'091'	'0303'	'ADMINISTRATIVE ASST III'	\$58,956.00 Annual	1
'091'	'0432'	'SUPERVISING CLERK'	\$58,956.00 Annual	1
		'SUPERVISING CLERK'		
'091'	'0432'		\$58,956.00 Annual	1
'091'	'0432'	'SUPERVISING CLERK'	\$58,956.00 Annual	1
'091'	'0432'	'SUPERVISING CLERK'	\$58,956.00 Annual	1

'091'	'0501'	'LIBRARIAN I'	\$61,572.00 Annual	38
'091'	'0502'	'ARCHIVAL SPECIALIST'	\$61,572.00 Annual	1
'091'	'0501'	'LIBRARIAN I'	\$61,572.00 Annual	2
'091'	'0318'	'ASST T/T COMMISSIONER'	\$61,656.00 Annual	1
'091'	'0308'	'STAFF ASSISTANT'		2
'091	'0702'	'PUBLIC RELATION REP II'	\$62,784.00 Annual	1
		'STAFF ASSISTANT'	\$62,784.00 Annual	
'091' '091'	'0308' '0950'		\$62,784.00 Annual	2 1
'091'	'0501'	'Digital Media Coordntr' 'LIBRARIAN I'	\$62,784.00 Annual	40
'091'	'0501'	'LIBRARIAN I'	\$63,420.00 Annual	
'091'	'1912'	'PROJECT COORDINATOR'	\$63,420.00 Annual	2 1
		'STAFF ASSISTANT'	\$63,780.00 Annual	
'091'	'0308'		\$64,668.00 Annual	1
'091'	'0702'	'PUBLIC RELATION REP II'	\$64,668.00 Annual	1
'091'	'1301'	'ADM SERVICES OFFICER I' 'STAFF ASSISTANT'	\$64,668.00 Annual	1
'091' '091'	'0308'		\$64,668.00 Annual	2
	'0950'	'Digital Media Coordntr'	\$64,668.00 Annual	1
'091'	'0626'	'TELECOMMUNICATION SPECL'	\$64,668.00 Annual	1
'091'	'1912'	'PROJECT COORDINATOR'	\$67,656.00 Annual	1
'091'	'0506'	'LIBRARIAN II'	\$67,860.00 Annual	29
'091'	'0506'	'LIBRARIAN II'	\$67,860.00 Annual	3
'091'	'0507'	'SR ARCHIVAL SPECIALIST'	\$67,860.00 Annual	1
'091'	'0689'	'SR HELP DESK TECHNICIAN'	\$68,940.00 Annual	1
'091'	'0506'	'LIBRARIAN II'	\$69,900.00 Annual	32
'091'	'0506'	'LIBRARIAN II'	\$69,900.00 Annual	3
'091'	'0507'	'SR ARCHIVAL SPECIALIST'	\$69,900.00 Annual	1
'091'	'0574'	'LIBRARIAN III'	\$74,712.00 Annual	13
'091'	'0574'	'LIBRARIAN III'	\$74,712.00 Annual	1
'091'	'0729'	'INFORMATION COORDINATOR'	\$75,624.00 Annual	1
'091'	'1559'	'PURCHASING MANAGER'	\$75,996.00 Annual	1
'091'	'0574'	'LIBRARIAN III'	\$76,956.00 Annual	8
'091'	'0574'	'LIBRARIAN III'	\$76,956.00 Annual	1
'091'	'0729'	'INFORMATION COORDINATOR'	\$77,892.00 Annual	1
'091'	'0529'	'Assist Dir Lib Programs'	\$80,472.00 Annual	1
'091'	'1559'	'PURCHASING MANAGER'	\$80,628.00 Annual	1
'091'	'0579'	'LIBRARIAN IV'	\$82,500.00 Annual	2
'091'	'0579'	'LIBRARIAN IV'	\$82,500.00 Annual	2
'091'	'0579'	'LIBRARIAN IV'	\$84,972.00 Annual	1
'091'	'0579'	'LIBRARIAN IV'	\$84,972.00 Annual	2
'091'	'0527'	'LIBRARY DIVISION CHIEF'	\$94,500.00 Annual	1
'091'	'0517'	'DISTRICT CHIEF'	\$103,176.00 Annual	1
'091'	'0313'	'Asst Commissioner - 33'	\$114,684.00 Annual	1
'091'	'4546'	'Dir Facility Mgmt-33'	\$114,684.00 Annual	1
'091'	'0313'	'Asst Commissioner - 33'	\$114,684.00 Annual	1
'091'	'0313'	'Asst Commissioner - 33'	\$118,128.00 Annual	1
'091'	'4546'	'Dir Facility Mgmt-33'	\$118,128.00 Annual	1
'091'	'0313'	'Asst Commissioner - 33'	\$118,128.00 Annual	1



**To:** The Honorable Jason Ervin

Chairman, Committee on Budget and Government Operations

**From:** Brandie Knazze

Commissioner, Department of Family and Support Services

**CC:** Annette Guzman

Budget Director, City of Chicago

Elizabeth Beatty

Mayor's Office of Intergovernmental Affairs

**Date:** November 9, 2023

**Re:** Request for Information from the Office of Budget Management Budget Hearing

**ID#**: 05-04

The following information is provided in response to questions posed at the hearing on October 16, 2023, to discuss the Office of Budget Management's proposed FY24 budget.

Alderman Burnett asked for the list of delegate agencies supporting returning residents, and the amounts going to each agency.

Through its comprehensive programs and partnerships, the Workforce Services Division at the Department of Family and Support Services (DFSS) aims to create pathways to employment and self-sufficiency for Chicago's most vulnerable, including returning residents. The Workforce Services Division focuses on fostering resilience and empowerment, while also contributing to community development. The division funds the following programs that directly support returning residents specifically:

#### **Existing Community Reentry Support Centers**

DFSS-funded the four existing Community Reentry Support Centers which connect returning residents to wraparound services and the resources that they need to achieve independence.

#### 5<sup>th</sup> Reentry Center

DFSS recently extended services on the West side of Chicago by investing in a 5<sup>th</sup> Community Reentry Support Center in 2023.

### **SPRING Forward Reentry and Employment Navigation Program**

This program launched in August 2023 for employment services. The program serves those recently released returning residents from the Cook County Department of Corrections and the Illinois Department of Corrections, supporting up to 200 individuals annually (400 for two years). This initiative offers wrap-around reentry and employment services, promoting access to quality employment opportunities and integrating workforce training with 24 weeks of subsidized workbased learning experiences. Since its August 2023 launch, it has successfully enrolled 13 participants, exemplifying the Workforce Services Division's unwavering commitment to empowering returning residents toward stability and self-sufficiency, fostering community reintegration and economic stability.

#### **SPRING Forward Housing Navigation Program**

Launched in August 2023, this program invests in housing services. This program serves recently released returning residents with housing navigation services. It supports up to 100 individuals annually, returning to Chicago from CCDOC and IDOC (200 for two years). The program provides wrap-around housing services to facilitate access to housing – meeting applicable housing, health, and safety codes, promoting stability, well-being, and empowerment. Participants receive a 12-month rental subsidy and additional housing costs, including security deposit, move-in fees, and a furniture bank allowance.

#### **Neighborhood Clean-up Program**

Collaborating with the Department of Streets and Sanitation, the Safer Foundation spearheads the Neighborhood Clean-up program. This initiative places a strong emphasis on managing alley vegetation, clearing debris from alleys and vacant lots, and facilitating snow removal.

## Transitional Jobs Program with Chicago Animal Care & Control (CACC)

The Workforce Services Division has joined forces with CACC to launch a transformative jobs program catering to returning residents. This initiative empowers participants to both earn income and hone new job skills.

DFSS receives a **Title XX** grant from the Illinois Department of Human Services, along with a required city match, to serve adult Returning Residents. DFSS contracts with The Safer Foundation and Alternative, for the following services:

- The Safer Foundation:
  - o Operates two programs for adult returning residents:
    - Challenge Program (Social Adjustment and Rehabilitation): Provides individual counseling, substance abuse counseling, and supportive service plans.
    - DARE Program (Employability Development): Offers soft skills training and job placement services.
  - o Goal: Help returning residents stabilize their lives and secure competitive employment.

Below is a list of the DFSS delegates that support homeless individuals and returning residents, and the amount allocated to each organization. This includes Corporate, Grants, and ARP dollars.

Re-entry Contracts by Program/Agency	Budget
Challenge	
Safer Foundation	\$281,272
Community Re-Entry Support Centers	
Centers for New Horizons, Inc.	\$367,499
Community Assistance Programs	\$372,499
Howard Area Community Center	\$367,464
Safer Foundation	\$551,248
Teamwork Englewood	\$372,499
Dare	
Safer Foundation	\$678,319
Housing Navigation Program	
Lawndale Christian Legal Center	\$4,898,000
Neighborhood Clean-up	
Safer Foundation	\$2,103,032
Re-Entry & Employment Navigation	
Program	
The CARA Program	\$4,250,000
Reentry Kennel Cleaning Transitional Jobs	
Westside Health Authority	\$450,108
Grand Total	\$14,691,940

There are additional Workforce Services programs at DFSS that consider returning residents to be a priority population. The following delegates carry out those programs, and are funded at the following amounts:

Workforce Contracts that Prioritize Supporting Homeless & Returning Residents	Budget
Employment Preparation and Placement	
African American Christian Foundation	\$52,800
	\$52,800
Association House of Chicago	,
Center For Changing Lives	\$75,000
Centers for New Horizons, Inc.	\$52,800
Chicago Commons Association	\$52,800
Chinese American Service League, Inc.	\$86,400
Chinese Mutual Aid Association, Inc.	\$70,000

Workforce Contracts that Prioritize	
Supporting Homeless & Returning Residents	Budget
Community Assistance Programs	\$90,000
Covenant House Illinois, Inc	\$52,800
Employment & Employer Services, Inc.	\$85,780
Erie Neighborhood House	\$52,800
Featherfist	\$52,800
Goodwill Industries of Metropolitan	φ3 <b>2</b> ,000
Chicago, Inc.	\$52,800
Greater West Town Community	
Development Project	\$87,000
Howard Area Community Center	\$55,000
Jewish Child and Family Services	\$113,165
McDermott Center dba Haymarket	· · · · · · · · · · · · · · · · · · ·
Center	\$52,800
Metropolitan Family Services	\$234,600
Midwest Asian Health Association	\$54,445
(MAHA)	Ψ5 1, 1 15
National Latino Education Institute	\$83,700
North Lawndale Employment Network	\$80,000
Phalanx Family Services	\$52,800
Polish American Association	\$86,400
Safer Foundation	\$89,000
Skills for Chicagoland's Future	\$150,000
Skills for Chicagoland's Future	\$600,000
St. Leonard's Ministries	\$65,000
Teamwork Englewood	\$52,800
The CARA Program	\$125,000
The Catholic Bishop of Chicago - St.	
Sabina Church	\$52,800
The Ethiopian Community Association	\$70,000
of Chicago, Inc.	\$70,000
The Hana Center	\$58,160
The Hope Center Foundation	\$52,800
The Inner Voice Incorporated	\$52,800
Travelers & Immigrants Aid's Heartland	
Alliance for Human Needs & Human \$52,800	
Rights DBA Heartland Alliance for	Ψ52,000
Human Needs & Human Rights	<b>.</b>
Westside Health Authority	\$100,000
Y W C A Metropolitan Chicago	\$52,800
Industry-Specific Training and	
Placement Program	

Association House of Chicago Center For Changing Lives Chicago Urban League Chicago Women in Trades Chinese American Service League, Inc. Community Assistance Programs Greater West Town Community Development Project Jane Addams Resource Corporation McDermott Center dba Haymarket Center North Lawndale Employment Network Phalanx Family Services Poder Learning Center Polish American Association Safer Foundation The Ethiopian Community Association of Chicago, Inc. Y W C A Metropolitan Chicago Transitional Jobs Program A Safe Haven Foundation Association House of Chicago Centers for New Horizons, Inc. Chicago Horticultural Society dba Chicago Botanic Garden Chinese American Service League, Inc. Community Assistance Programs Employment & Employer Services, Inc. Greater West Town Community Development Project Growing Home Inc. Heartland Human Care Services, Inc. Inspiration Corporation, Chicago McDermott Center dba Haymarket Center Metropolitan Family Services S90,000 New Moms, Inc. \$115,125 Metropolitan Family Services S90,000 New Moms, Inc. \$167,660	Workforce Contracts that Prioritize Supporting Homeless & Returning Residents	Pudgot	
Center For Changing Lives Chicago Urban League Chicago Women in Trades Chicago Ramerican Service League, Inc. Community Assistance Programs Greater West Town Community Development Project Jane Addams Resource Corporation McDermott Center dba Haymarket Center North Lawndale Employment Network Phalanx Family Services Poder Learning Center Polish American Association Safer Foundation Safer Foundation The Ethiopian Community Association of Chicago, Inc. Y W C A Metropolitan Chicago Transitional Jobs Program A Safe Haven Foundation Association House of Chicago Centers for New Horizons, Inc. Chicago Horticultural Society dba Chicago Botanic Garden Chinese American Service League, Inc. Community Assistance Programs Employment & Employer Services, Inc. Greater West Town Community Development Project Growing Home Inc. Heartland Human Care Services, Inc. Inspiration Corporation, Chicago McDermott Center dba Haymarket Center Metropolitan Family Services Sp0,000 New Moms, Inc. \$107,720 Sp0,000 New Moms, Inc. \$135,125 Metropolitan Family Services Sp0,000 New Moms, Inc.		_	
Chicago Urban League Chicago Women in Trades Sa6,400 Chicago Women in Trades S70,000 Community Assistance Programs North Center dba Haymarket Center North Lawndale Employment Network Phalanx Family Services Poder Learning Center Polish American Association Safer Foundation Safer Foundation Safer Foundation Safer Foundation Safer Haven Foundation A Safe Haven Foundation Association House of Chicago Centers for New Horizons, Inc. Chicago Horticultural Society dba Chicago Botanic Garden Chinese American Service League, Inc. Sp0,000 Community Assistance Programs Sp8,830 Employment & Employer Services, Inc. Sp0,000 Greater West Town Community Development Project Growing Home Inc. Heartland Human Care Services, Inc. Inspiration Corporation, Chicago McDermott Center dba Haymarket Center Metropolitan Family Services Sp0,000 New Moms, Inc. S167,660			
Chicago Women in Trades Chinese American Service League, Inc. Community Assistance Programs Greater West Town Community Development Project Jane Addams Resource Corporation McDermott Center dba Haymarket Center North Lawndale Employment Network Phalanx Family Services Poder Learning Center Polish American Association of Chicago, Inc. Y W C A Metropolitan Chicago Transitional Jobs Program A Safe Haven Foundation Association House of Chicago Centers for New Horizons, Inc. Chicago Botanic Garden Chinese American Service League, Inc. Greater West Town Community Development Project Growing Home Inc. Heartland Human Care Services, Inc. McDermott Center dba Haymarket Center Metropolitan Family Services S90,000 New Moms, Inc. \$135,125 Metropolitan Family Services S90,000 New Moms, Inc. \$167,660			
Chinese American Service League, Inc. Community Assistance Programs Greater West Town Community Development Project Jane Addams Resource Corporation McDermott Center dba Haymarket Center North Lawndale Employment Network Phalanx Family Services Poder Learning Center Polish American Association Safer Foundation The Ethiopian Community Association of Chicago, Inc. Y W C A Metropolitan Chicago Transitional Jobs Program A Safe Haven Foundation Association House of Chicago Centers for New Horizons, Inc. Chicago Horticultural Society dba Chicago Botanic Garden Chinese American Service League, Inc. Semployment & Employer Services, Inc. Greater West Town Community Development Project Growing Home Inc. Heartland Human Care Services, Inc. Inspiration Corporation, Chicago New Moms, Inc. S107,000  New Moms, Inc. S112,745 S136,460 S136,468 S136,468 S136,468 S136,468 S136,468 S137,720 S139,167 S139,167 S139,167 S139,167 S135,125 S90,000 New Moms, Inc. S167,660			
Community Assistance Programs Greater West Town Community Development Project  Jane Addams Resource Corporation McDermott Center dba Haymarket Center North Lawndale Employment Network Phalanx Family Services Poder Learning Center Polish American Association Safer Foundation Safer Foundation The Ethiopian Community Association of Chicago, Inc. Y W C A Metropolitan Chicago Transitional Jobs Program A Safe Haven Foundation Association House of Chicago Centers for New Horizons, Inc. Chicago Horticultural Society dba Chicago Botanic Garden Chinese American Service League, Inc. Greater West Town Community Development Project Growing Home Inc. Heartland Human Care Services, Inc. Inspiration Corporation, Chicago McDermott Center dba Haymarket Center Metropolitan Family Services New Moms, Inc. \$135,125 Metropolitan Family Services Sp0,000 New Moms, Inc. \$167,660			
Greater West Town Community Development Project  Jane Addams Resource Corporation  McDermott Center dba Haymarket Center  North Lawndale Employment Network Phalanx Family Services Poder Learning Center  Polish American Association Safer Foundation  The Ethiopian Community Association of Chicago, Inc. Y W C A Metropolitan Chicago  Transitional Jobs Program  A Safe Haven Foundation Association House of Chicago Centers for New Horizons, Inc.  Chicago Horticultural Society dba Chicago Botanic Garden Chinese American Service League, Inc. Greater West Town Community Development Project Growing Home Inc. Heartland Human Care Services, Inc. McDermott Center dba Haymarket Center Metropolitan Family Services Sp0,000 New Moms, Inc.  \$1180,000 \$70,000 \$70,000 \$770,000 \$770,000 \$770,000 \$770,000 \$70,		-	
Development Project  Jane Addams Resource Corporation  McDermott Center dba Haymarket Center  North Lawndale Employment Network Phalanx Family Services Poder Learning Center  Polish American Association Safer Foundation Safer Foundation Functional Jobs Program A Safe Haven Foundation Association House of Chicago Centers for New Horizons, Inc. Chicago Horticultural Society dba Chicago Botanic Garden Chinese American Service League, Inc. Community Assistance Programs Employment & Employer Services, Inc. Greater West Town Community Development Project Growing Home Inc. Heartland Human Care Services, Inc. McDermott Center dba Haymarket Center Metropolitan Family Services Sp0,000 New Moms, Inc.  \$107,720 \$135,125 \$90,000 New Moms, Inc. \$1167,660	-	\$71,976	
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The Ethiopian Community Association of Chicago, Inc. Y W C A Metropolitan Chicago \$70,000  Transitional Jobs Program  A Safe Haven Foundation \$90,000  Association House of Chicago \$90,000  Centers for New Horizons, Inc. \$112,745  Chicago Horticultural Society dba Chicago Botanic Garden \$136,468  Chinese American Service League, Inc. \$90,000  Community Assistance Programs \$98,830  Employment & Employer Services, Inc. \$107,720  Greater West Town Community Development Project \$156,400  Growing Home Inc. \$144,041  Heartland Human Care Services, Inc. \$139,167  Inspiration Corporation, Chicago \$177,787  Le Penseur Youth & Family Services, Inc. \$90,000  McDermott Center dba Haymarket \$135,125  Metropolitan Family Services \$90,000  New Moms, Inc. \$167,660	Polish American Association	\$75,000	
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Y W C A Metropolitan Chicago \$70,000  Transitional Jobs Program  A Safe Haven Foundation \$90,000  Association House of Chicago \$90,000  Centers for New Horizons, Inc. \$112,745  Chicago Horticultural Society dba Chicago Botanic Garden  Chinese American Service League, Inc. \$90,000  Community Assistance Programs \$98,830  Employment & Employer Services, Inc. \$107,720  Greater West Town Community \$156,400  Growing Home Inc. \$144,041  Heartland Human Care Services, Inc. \$139,167  Inspiration Corporation, Chicago \$177,787  Le Penseur Youth & Family Services, Inc. \$90,000  McDermott Center dba Haymarket \$90,000  McDermott Center dba Haymarket \$90,000  New Moms, Inc. \$167,660		\$70,000	
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Chinese American Service League, Inc.  Community Assistance Programs  Employment & Employer Services, Inc.  Greater West Town Community Development Project  Growing Home Inc.  Heartland Human Care Services, Inc.  Inspiration Corporation, Chicago  Le Penseur Youth & Family Services, Inc.  McDermott Center dba Haymarket Center  Metropolitan Family Services New Moms, Inc.  \$90,000  \$135,125	Chicago Horticultural Society dba		
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Metropolitan Family Services\$90,000New Moms, Inc.\$167,660	- I	\$135,125	
New Moms, Inc. \$167,660		\$90,000	
	North Lawndale Employment Network	\$105,320	

Workforce Contracts that Prioritize Supporting Homeless & Returning Residents	Budget
Phalanx Family Services	\$90,000
Safer Foundation	\$90,000
The CARA Program	\$155,055
The Chicago Lighthouse for People Who are Blind or Visually Impaired	\$141,600
The Hope Center Foundation	\$90,000
The Salvation Army	\$126,355
Westside Health Authority	\$175,272
Y W C A Metropolitan Chicago	\$90,000
Grand Total	\$7,538,846



**To:** The Honorable Jason Ervin

Chairman, Committee on the Budget and Government Operations

From: Annette Guzman

Budget Director

Office of Budget and Management

**CC:** Elizabeth Beatty

Mayor's Office of Intergovernmental Affairs

**Date:** October 30, 2023

**Re:** Request for Information from Annual Appropriation Committee Hearing

**ID#:** 05-05 Comprehensive New Arrivals Budget

The following information is provided in response to questions posed at our department's hearing on October 16, 2023 to discuss the proposed 2024 budget.

Alderman Dowell asked for a breakdown of the Migrants budget including programs and positions city-wide.

### 1. Migrants Budget

- a. For FY2024, the budget for new arrivals consists of the following:
  - i. DFSS: Additional 13 positions within the new Office of New Arrivals equaling \$1,220,680. The positions include:
    - 1 Deputy Commissioner
    - 1 Director of Homeless Prevention Policy and Planning
    - 8 Project Managers
    - 1 Principal Operations Analyst
    - 2 Community Intervention Specialists
  - ii. Mayor's Office: Staff within the Mayor's Office to handle policy and strategy as it relates to the migrant mission equaling \$422,724. The positions include:
    - 1 Deputy Mayor
    - 1 Assistant Deputy Mayor
    - 1 Project Manager

- iii. OEMC: Staff within the Office of Emergency Management and Communications to handle emergency operations, planning, and logistics equaling \$427,620. The positions include:
  - 5 Senior Emergency Managers
- iv. Finance General: \$150M has been dedicated to the direct costs to be incurred to support the migrant mission. This funding only goes to support the following costs, with each category averaging the associated percentage of total costs:
  - Facility Staffing and supplemental security 64%
  - Rental Costs (for non-City properties and anticipated tents) 24%
  - Food 10%
  - Facility maintenance work 2%
  - Legal Services 0%
  - Transportation 0%

Since the beginning of the mission, the City has relied heavily on grants from the State and the US government to cover our costs, placing costs on the grants ahead of applying them to our appropriation. We anticipate taking the same approach to funding these operations in 2024.



**To:** The Honorable Jason Ervin

Chairman, Committee on the Budget and Government Operations

**From:** Annette Guzman

**Budget Director** 

Office of Budget and Management

**CC:** Elizabeth Beatty

Mayor's Office of Intergovernmental Affairs

**Date:** November 7, 2023

**Re:** Request for Information from Annual Appropriation Committee Hearing

**ID#:** 05-06: Breakout of antiviolence investments across funds

The following information is provided in response to questions posed at our department's hearing on October 16, 2023 to discuss the proposed 2024 budget.

Alders Dowell and Coleman asked for information regarding the stated \$100 million investment in anti-violence work in relation to the 2024 proposed budget.

Below is a chart indicating the department, investment name or description, funding source and the amount allocated for 2024.

DEPT	FUND	PROJECT NAME	FY24 BUDGET
DFSS	ARP	GBV Rapid Rehousing	\$4,197,309.13
DFSS	ARP	Emergency Fund for GBV Survivors	\$3,119,119.48
DFSS	ARP	Legal Services for GBV Survivors	\$3,035,128.36
DFSS	ARP	GBV Prevention, Education and Training	\$1,225,000.00
DFSS	ARP	GBV Victim Services to Young People	\$4,804,568.92
DFSS	ARP	Youth Justice Diversion	\$9,775,011.92
DFSS	ARP	Youth Intervention Programs	\$5,768,567.93
CDPH	ARP	Community Safety Coordination Center (CSCC)	\$13,874,951.96
CDPH	ARP	Place-Based Violence Interventions	\$6,445,730.48
CDPH	ARP	Community Violence Interventions	\$15,202,063.27
CDPH	ARP	Victim Support Funding Program	\$9,998,900.00
DFSS	ARP	Re-entry Workforce Development	\$8,115,954.95
DFSS	ARP	Re-entry Housing Navigation	\$4,898,000.00
МО	Corp	Mayor's Office of Community Safety	\$1,004,736.00
DFSS	Corp	Domestic Violence Supports	\$2,150,000.00
DFSS	CRP Bond	Gender-Based Violence Reduction	\$5,000,000.00
DFSS	Various Grants	Domestic Violence Services and Helpline/Hotline	\$2,743,000.00
CPD	Various Grants	Improving Response to DV, SA, and Stalking	\$542,000.00
CPD	Various Grants	Violence Against Women Domestic Violence	\$137,000.00
			\$102,037,042.40



**To:** The Honorable Jason Ervin

Chairman, Committee on the Budget and Government Operations

**From:** Annette Guzman

**Budget Director** 

Office of Budget and Management

**CC:** Elizabeth Beatty

Mayor's Office of Intergovernmental Affairs

**Date:** October 20, 2023

**Re:** Request for Information from Annual Appropriation Committee Hearing

**ID#:** 05-07: ARPA Reallocations

The following information is provided in response to questions posed at our department's hearing on October 16, 2023 to discuss the proposed 2024 budget.

Alderwoman Dowell requested information regarding the reallocation of ARPA funds to ensure the City meets the required milestones as reflected in the statute.

In order to make reallocation recommendations, the budget office will undergo an intensive process that assesses the existing program structures, budgets and impact to understand the City's ability to meet the December 31, 2024 obligation deadline, and the subsequent December 31, 2026 spending deadline as required by federal law.

This process will entail an examination of program budgets, including an understanding of staffing requirements and department needs to ensure the programs are monitored for compliance and impact. OBM will also review the expenditures to date for each program and each contract, identifying any roadblocks in the department's and delegate agency's ability to spend funds. Finally, this assessment will look at the scale of the program to determine whether the program would need to be scaled up to ensure adequate service delivery.

Based on this assessment, OBM will work to identify ways to create efficiencies in service delivery, and programs that have demonstrated success in terms of spend and impact to reallocate any funds at risk of not being obligated or expended. The results of this assessment and the subsequent recommendations will be presented to the Council, with anticipated shifts being presented to Council during the first guarter of 2024.



**To:** The Honorable Jason Ervin

Chairman, Committee on the Budget and Government Operations

**From:** Annette Guzman

Budget Director

Office of Budget and Management

**CC:** Elizabeth Beatty

Mayor's Office of Intergovernmental Affairs

**Date:** October 30, 2023

**Re:** Request for Information from Annual Appropriation Committee Hearing

**ID#:** 05-08: MBE/WBE in OBM's 0140 ARPA Budget Line

The following information is provided in response to questions posed at our department's hearing on October 16, 2023 to discuss the proposed 2024 budget.

Alderman Ervin requested information regarding the Office of Budget and Management's contractor (0140) budget line within OBM's ARPA SLFRF allocation.

The budget line, appearing on page 26 of the grant detail book, is funded at roughly \$18 million. This line includes the funds allocated to pay for consultants in support of the grant administration, funded at \$8.9 million. The contract that these funds support is with Guidehouse, Inc., which the new administration procured to support the in-depth analysis and review of the ARPA SLFRF programs. While not a MBE/WBE themselves, Guidehouse is subcontracting with two consulting firms, meeting their goal of 15% of the contract with a MBE organization, and 5% of the contract with a WBE organization.

The second component of this line is a portion of the budget for the Neighborhood Broadband Connectivity Program, budgeted at \$9.3 million for FY24. There is one contract on this portion of the budget with the Broadband Equity Partnership, formed by HR&A associated and CTC Technology & Energy as a subcontractor. While CTC Technology & Energy is not a certified WBE with the City, it is a woman-owned business. They are not certified with the City due to the local component of the certification. The contract has \$417,500 remaining in encumbrances for their work. The remainder of the funds will be contracted via competitive bid in FY24.



**To:** The Honorable Jason Ervin

Chairman, Committee on the Budget and Government Operations

From: Annette Guzman

**Budget Director** 

Office of Budget and Management

**CC:** Elizabeth Beatty

Mayor's Office of Intergovernmental Affairs

**Date:** October 20, 2023

Re: Request for Information from Annual Appropriation Committee Hearing

**ID#**: 05-09 Active Police Officers

The following information is provided in response to questions posed at our department's hearing on 10/16/23 to discuss the proposed 2024 budget.

Alderman Quinn asked for the total number of Police Officers on the job today.

As of October 17, 2023, there are a total of 8,571 active Police Officers.



**To:** The Honorable Jason Ervin

Chairman, Committee on the Budget and Government Operations

From: Annette Guzman

**Budget Director** 

Office of Budget and Management

**CC:** Elizabeth Beatty

Mayor's Office of Intergovernmental Affairs

**Date:** October 20, 2023

Re: Request for Information from Annual Appropriation Committee Hearing

**ID#:** 5-10 Police Officer Attrition

The following information is provided in response to questions posed at our department's hearing on 10/16 to discuss the proposed 2024 budget.

Alderman Quinn asked for how many Police Officers will be retirement eligible and how many the City forecasts will retire.

There will be an estimated 2,282 Police Officers that will be retirement eligible by the end of 2024. It is estimated that 20% or 456 of those Officers will retire.

As always, please let me know if you have any further questions.

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**To:** The Honorable Jason Ervin

Chairman, Committee on the Budget and Government Operations

From: Annette Guzman

**Budget Director** 

Office of Budget and Management

**CC:** Elizabeth Beatty

Mayor's Office of Intergovernmental Affairs

**Date:** October 20, 2023

Re: Request for Information from Annual Appropriation Committee Hearing

**ID#:** 05-11 Police Officer Hires

The following information is provided in response to questions posed at our department's hearing on 10/16 to discuss the proposed 2024 budget.

Alderman Quinn asked for how many Police Officers the City can hire next year.

There will be 8,862 Police Officer budget positions for FY2024. The City is currently hiring 60 Police Officer Recruits per month.



**To:** The Honorable Jason Ervin

Chairman, Committee on the Budget and Government Operations

From: Annette Guzman

**Budget Director** 

Office of Budget and Management

**CC:** Elizabeth Beatty

Mayor's Office of Intergovernmental Affairs

**Date:** October 23, 2023

**Re:** Request for Information from Annual Appropriation Committee Hearing

**ID#:** 05-12 CPD Civilianization

The following information is provided in response to questions posed at our department's hearing on 10/17 to discuss the proposed 2024 budget.

Alderman Quinn asked for a detailed breakdown of what the 398 civilian positions are – union or non-union, etc. – in relation to the savings that was mentioned in opening remarks.

Below is a table which shows the title, number of positions, section, union/non-union, and short description of the duties that will be performed.

Division	Subdivision	Position title	Position Justification	# of POS
			The Deputy Director will be tasked with achieving American National Standards Institute National Accreditation Board Certification for CPD's Forensic Lab. This lab investigates shootings and other gun related crimes and its results are often	
Bureau of			discredited in court due to the lack of	Non-Union
Detectives	Forensics	Deputy Director	this accreditation.	1
			These positions will allow CPD to hire back	
		Latent	retired sworn Latent Print Examiners and	Union
Bureau of		Fingerprint	also hire already trained fingerprint	(AFSCME)
Detectives	Forensics	Examiner	examiners.	4

Division	Subdivision	Position title	Position Justification	# of POS
Bureau of Detectives	Forensics	Criminalist III	Provide supervision to civilian analysts working within the Forensics Unit and create title codes in alignment with nationwide practices.	Union (AFSCME) 3
Bureau of Detectives	Forensics	Criminalist II	Complete tasks at the direction of Criminalist III and create title codes in alignment with nationwide practices.	Union (AFSCME) 5
Bureau of Detectives	Forensics	Criminalist I Digital	Complete tasks at the direction of Criminalist III and create title codes in alignment with nationwide practices.  This will ensure that each Area	Union (AFSCME) 5
Bureau of Detectives	Forensics	Intelligence Analyst	Technology Center has a civilian analyst	Non-Union 1
Bureau of Detectives	Forensics	Criminal Intelligence Analyst	Additional civilian intelligence analysts within BoP, BoD, and Bureau of Counterterrorism	Union AFSCME 6
Office of Community Policing	Office of Community Policing	Crime Victim Advocate	Provide assistance to victims of crime	Non-Union 22
Office of Community Policing	Office of Community Policing	Domestic Violence Advocate	Provide assistance to victims of domestic violence	Union AFSCME 22
Office of Community Policing	Office of Community Policing	Program Director	Supervise Crime Victim Advocates and Domestic Violence Advocates within Office of Community Policing. One position will also be used to administer the youth diversion program within the Youth Investigation Section.	Non-Union 4
Office of Community Policing	Office of Community Policing	Community Organizer	Organize community policing initiatives within Tier 1 and Tier 2 Districts by adding a second organizer	Union AFSCME 15
Office of Community Policing Office of	Office of Community Policing Office of	Community Outreach Coordinator	Serve as affinity liaisons as required by the Consent Decree	Union AFSCME 6 Union
Community Policing	Community Policing	Information Coordinators	Increase engagement with the Community	AFSCME 6
Bureau of Counterterrorism	Public Transportation	Program Development Coordinator	Directly engage people experiencing homelessness on the CTA and at the airports	Union AFSCME 9

Division	Subdivision	Position title	Position Justification	# of POS
			Coordinate CPD's service response to	
Dunasu of	Public		unhoused populations on the CTA and	Nanian
Bureau of Counterterrorism	Transportation	Assistant Director	the airports.	Non-union
Counterterrorism	Transportation	Assistant Director	an ports.	1
			Administer the youth diversion	
Bureau of	Youth		program within the Youth Investigation	Non-union
Detectives	Investigations	Program Director	Section.	1
			This will provide non-sworn personnel at a	
			lower cost to deliver training as required	
			by	
			the Consent Decree. CPD must	
			significantly	
			increase the number of personnel	
Office of			dedicated	
Constitutional			to training and this will ensure that	Union
Policing and Reform	Training Academy	Training Officer	sworn officers remain in operations.	AFSCME 100
Kelolili	Training Academy	Training Officer	This position will not only help CPD	100
			implement its Racial Equity Action Plan	
			but	
			also integrate the concepts of diversity,	
			inclusion, equity, and impartial policing.	
			The	
			Independent Monitoring Team has also	
			formally recommended that CPD create this	
Office of			position to comply with the	
Constitutional	Diversity, Equity		requirements of	
Policing and	and		paragraphs 53, 54, and 72 of the Consent	Non-union
Reform	Inclusion	Assistant Director	Decree.	1
Office of				
Constitutional	Diversity, Equity			
Policing and	and	Senior Equity		Non-union
Reform Office of	Inclusion	Officer	Support the Chief Diversity Officer.	1
Constitutional	Diversity, Equity		Complete tasks at the direction of the	
Policing and	and		senior	Non-union
Reform	Inclusion	Equity Officer	equity officer and Chief Diversity Officer	2
Office of			These positions will be retired law	
Constitutional			enforcement hired to review use of force	
Policing and Reform	Troad	TREAD Positions	incidents and compensated at an hourly	Non-union
Neithii	Tread	TREAD Review	rate of \$37/hour.	21
			These positions assist in coordinating and	
Office of			implementing the Consent Decree. As	
Constitutional	Office of		the	
Policing and	Community	Project/Strategy	City now is engaging with the entirety of	Non-union
Reform	Policing Admin	Manager	the	4

Division	Subdivision	Position title	Position Justification	# of POS
DIVISION	345414131011	1 osition title	Consent Decree, the workload has	# 011 O3
			increased	
			mercasea	
Office of			Coordinate and analyze the findings of	
Constitutional	Office of	Coordinator of	survey research as required by the	
Policing and	Community	Research and	Consent	Non-union
Reform	Policing Admin	Evaluation	Decree	2
Office of			Assist the Crisis Intervention Unit in	_
Constitutional			documenting operations and	Union
Policing and	Crisis Intervention	Administrative	administrative	AFSCME
Reform	Team	Assistant III	tasks.	1
			Write and complete reports as required	
			by	
			the Consent Decree (CPD Annual Report	
			(para. 546), Hate Crime Report (para.	
			78),	
			CPD Annual Litigation Report (para. 548),	
			BIA Quarterly and Annual Reports (para.	
			550	
			– 551), Use of Force Report (para 157,	
			para.	
			575), and Community Policing Annual	Union
Policing and		Information	Report (no paragraph but encourage by	AFSCME
reform	Research and Dev	Coordinators	monitor)	3
Office of				
Constitutional	Office of			
Policing and	Community	Public Relations		Non-union
Reform	Policing Admin	Coordinator	Manage the Report Writing Unit	1
			Assist in designing the lay out of the	Union
Office of the			required reports and include sufficient	AFSCME
Superintendent	Comms	Graphic Artist III	graphics and photos.	1
			This position will manage the Research	
Office of			and	
Constitutional			Development Unit. This unit is integral to	
Policing and			updating policy to ensure that policy is	Non-union
Reform	R&D	Assistant Director	relevant.	1
Office of				
Constitutional		Policy and		
Policing and		Research		Non-union
Reform	R&D	Analysts	Research and write new policy	6
Office of				
Constitutional				Union
Policing and		Information		AFSCME
Reform	R&D	Coordinators	Gather community feedback on policy	4

Division	Subdivision	Position title	Position Justification	# of POS
			Manage a team of data analysts and	
0.00			data scientists to create complex and	
Office of			statistically	
Constitutional Policing and	Strategic Initiatives		sound reports. This role will be solely focused on producing strong data	Non-union
Reform	Division	Assistant Director	products.	1
Kelolili	DIVISION	Assistant Director	Manage the Performance Evaluation	1
			section	
			to ensure that Consent Decree	
Office of			objectives	
Constitutional			are being achieved in pursuit of	
Policing and	Strategic Initiatives		operational	Non-union
Reform	Division	Assistant Director	compliance	1
Office of			Conduct Data Science to investigate	
Constitutional			trends	
Policing and	Strategic Initiatives		and patterns as required by the Consent	Non-union
Reform	Division	Data Scientist	Decree	6
			Validate and maintain data tables to	
Office of			ensure	
Office of Constitutional			data is useable by the analytical parts of the	Union
Policing and	Strategic Initiatives	Data Services	data team. These titles will ensure data	AFSCME
Reform	Division	Administrator	integrity.	3
		Administrator		-
Bureau of	Bureau of Internal		Assist sergeants withing BIA in gathering	Non-union
Internal Affairs	Affairs	Investigator	evidence and building cases	31
Bureau of	Bureau of Internal	Suponvising	Supervise Investigators and provide role for	Non-union
Internal Affairs	Affairs	Supervising Investigator	advancement	11011-0111011
Internal Arians	Allalis	investigator	advancement	Union
Admin Support				AFSCME
Division	Records	Subpoena Officer	Civilianize records	8
		•		Union
Admin Support		Criminal History		AFSCME
Division	Records	Analyst	Civilianize records	12
				Union
Admin Support		Warrant and		AFSCME
Division	Records	Extradition Aide	Civilianize records	6
				Union
Admin Support	Deserrate	Administrative	Civilianias researds	AFSCME
Division	Records	Assistant II	Civilianize records	4
Admin Sunsart				Union AFSCME
Admin Support Division	Records	Clerk IV	Civilianize records	AFSCIVIE 4
	NECUIUS		Civilianize records	-
Admin Support		Administrative		Non-union
Division	Records	Manager	Civilianize records	3
				Union
Admin Support	Do oo wel-	Impurie At-L	Civilianiae records	AFSCME
Division	Records	Inquiry Aide III	Civilianize records	4

Division	Subdivision	Position title	Position Justification	# of POS
Admin Support		Digital Retrieval		Non-union
Division	Records	Specialist	Civilianize records	12
Office of the	Office of the	Projects	Manage each Bureau's budget, human	Non-union
Superintendent	Superintendent	Administrator	resources, and grant portfolio.	5
			Manage each Bureau's administrative	Union
Madaus	Mantaga	Chaff Assistant	staff	AFSCME
Various	Various	Staff Assistant	and schedules.	5
			Manage Subpoena staff and protect the	
			Department and the City from fines and	Non-union
Chief of Staff	Legal	Assistant Director	being found in contempt of court	1
			2 in MLAS to enforce contract, 4 within	
			Records to address Subpoenas, 5 within OLA	
		Attorney	to address workload, 5 will be detailed	Non-union
Chief of Staff	Legal	(Excluded)	to BOD	16
			Handle routine correspondence and	Union
			support	AFSCME
Chief of Staff	Legal	Paralegal II	attorneys and sergeants within MLAS	2
		Administrative		Union AFSCME
Chief of Staff	Labor	Assistant III	Handle administrative tasks for MLAS	AFSCIVIE 1
Cilici oi staii	Labor	7.00.0000000000000000000000000000000000	Manage Department financial planning	_
			and	
		Project	support Deputy Director of Strategic	Non-union
Chief of Staff	Chief of Staff	Coordinator	Planning	4
			Evaluate programs piloted through	
		Coordinator of	grants for efficacy and expansion to the	
		Research and	corporate	Non-union
Chief of Staff	Chief of Staff	Evaluation	budget.	2
		Digital Media		Non-union
Chief of Staff	News	Specialists	Enhance CPD's social media presence	2
		- p	Enhance the capacity of News Affairs to	
			respond the media requests and inform	Union
		Information	the	AFSCME
Chief of Staff	News	Coordinators	Public on CPD's newsworthy items.	2
			Enhance the capacity of News Affairs to	
		Public Relations	respond the media requests and inform the	Non-union
Chief of Staff	News	Coordinator	Public on CPD's newsworthy items.	1
Cilici di Stali	140443	Coordinator	Table on Cr b 3 news worthy items.	



**To:** The Honorable Jason Ervin

Chairman, Committee on the Budget and Government Operations

From: Annette Guzman

**Budget Director** 

Office of Budget and Management

**CC:** Elizabeth Beatty

Mayor's Office of Intergovernmental Affairs

**Date:** October 23, 2023

Re: Request for Information from Annual Appropriation Committee Hearing

**ID#:** 05-15 Employee Salaries \$200,000

The following information is provided in response to questions posed at our department's hearing on 10/16 to discuss the proposed 2024 budget.

Alderman Quinn along with Alderman Moore asked for how many employees in the City make over \$200,000 annually.

There are 20 active personnel within the City whose annual base salary is at or above \$200,000. Within the 2024 proposed budget, there are 37 personnel whose base salary will be over \$200,000. Lists of both active personnel and budgeted positions are attached.



**To:** The Honorable Jason Ervin

Chairman, Committee on the Budget and Government Operations

From: Annette Guzman

**Budget Director** 

Office of Budget and Management

**CC:** Elizabeth Beatty

Mayor's Office of Intergovernmental Affairs

**Date:** October 20, 2023

**Re:** Request for Information from Annual Appropriation Committee Hearing

**ID#:** 05-14 List of One-Time Non-Recurring Revenue for 2024 Budget

The following information is provided in response to questions posed at our department's hearing on October 16, 2023 to discuss the proposed 2024 budget.

Alderman Moore asked for a list of one-time non-recurring revenue for the 2024 budget.

The FY2024 budget includes \$414,310,000 million amount from available prior year resources within the Corporate Fund. This includes \$259 million from the Pension Advance fund to cover the supplemental payment to the City's four pension funds, as well as \$155 million allocated from prior year resources.

Finally, the FY2024 includes \$100 million in TIF surplus. However, TIF surplus funding is drawn from property tax revenue accumulated within a TIF district that is unallocated to a proposed or planned project in the coming year.

With the exception of the supplemental pension payment (which is funded through the Pension Advance Fund through 2026), the City's budget regularly draws from TIF surplus and prior year resources to support its Corporate Fund budget.



**To:** The Honorable Jason Ervin

Chairman, Committee on the Budget and Government Operations

From: Annette Guzman

**Budget Director** 

Office of Budget and Management

**CC:** Elizabeth Beatty

Mayor's Office of Intergovernmental Affairs

**Date:** October 20, 2023

**Re:** Request for Information from Annual Appropriation Committee Hearing

ID#: 05-15 – List of youth employment opportunities derived with corporate partners

The following information is provided in response to questions posed at our department's hearing on October 16, 2023 to discuss the proposed 2024 budget.

Alderman Moore asked for a list of youth employment opportunities derived from corporate partners that includes number of positions and award amounts.

It should be noted that through the Corporate Partnership Model, employers pay the youth wages directly. The number of hours per week, hourly pay rate and length of employment are at the discretion of the employer. This is not a DFSS subsidized youth employment program. There are currently 17 corporate partnerships. This means there is a signed MOU agreement. Please see additional details below.

- There are 17 Partnerships, 14 Placements and 6 pending placements (pending status means youth are completing the onboarding process).
- Pay range for current partners is between \$15.80 to \$18.00 per hr.
- There are 2 Pending Partnerships that have 4 Pending Placements (pending status means an MOU is under review)

# Here is the breakdown:

Corporate Partners and Placem	ent Status	
Company	Partnership Status	Placement
ADM	Partner	Awaiting final job description
Allied	Partner	1 Placement 1 Pending Placement
American Airlines	Partner	Awaiting final job description
Aramark	Finalizing agreements	2 Pending Placements
Cabrera	Partner	1 Placement
Chapman and Cutler	Partner	1 Placement
Chicago Bulls	Partner	1 Placement
Chicago Harbors	Partner	2 Placements
Chicago Symphony Orchestra	Partner	Awaiting final job description
Generation Housing	Partner	
Magellan	Partner	1 Placement
One Two Pru	Partner	1 Placement
SDI Presence	Finalizing agreements]	2 Pending Placements
Sims Metal	Partner	Awaiting final job description
Per Scholas	Partner	5 pending placements
Riverside ID	Partner	3 Placements
United Airlines	Partner	Awaiting final job description
Walgreens	Partner	2 Placements
Wilkie	Partner	1 Placement



**To:** The Honorable Jason Ervin

Chairman, Committee on the Budget and Government Operations

From: Annette Guzman

**Budget Director** 

Office of Budget and Management

**CC:** Elizabeth Beatty

Mayor's Office of Intergovernmental Affairs

**Date:** October 20, 2023

Re: Request for Information from Annual Appropriation Committee Hearing

**ID#:** 5-16 Employee Salaries \$100,000

The following information is provided in response to questions posed at our department's hearing on 10/16 to discuss the proposed 2024 budget.

Alderman Moore asked for how many employees the City has making over \$100,000 in the 2024 Budget in comparison to the number of personnel making over \$100,000 5 years ago (2019).

Salary increases for the vast majority of our workforce are main obligations of the various collective bargaining agreements.

A comparison of 2019 and 2024 budgeted personnel making over \$100,000 annually can be found in the table below:

2019 City Council Appropriated Budget	2024 Recommended Budget
5,919 Personnel	14,223 Personnel
983 Non-Union Personnel	1,555 Non-Union Personnel
4,936 Union Personnel	12,668 Union Personnel

Beginning in 2009, as a result of necessary budget savings and in conjunction with implementing mandatory furlough days and unpaid holidays, management and non-union positions in the City stopped received parity in negotiated cost of living ("COLA") increases.

As a result, while union employees have received cost-of-living adjustments (COLAs) every year due to collective bargaining obligations, non-union positions have not regularly received COLAs and therefore, have not kept pace with inflation as measured by the Consumer Price Index

("CPI"). This has caused salary compression between the City's union and non-union staff as well as other hiring and retention issues, which have been more pronounced in the last three years.

In addition, many personnel within our workforce have several years of service with the City, which is a contributing factor into the number of personnel that are on the higher steps of their relevant salary schedules. These schedules are the most common method of defining salary ranges for our City workforce, with the majority of union represented job titles assigned to a defined pay schedule. As individuals gain experience and longevity in their roles and provide satisfactory performance, they are required to receive merit increases based on the terms of their collective bargaining agreements.

The City Council recently approved a number of new collective bargaining agreements that covered AFSCME, COUPE, INA and ICOP represented positions. These agreements include COLA increases that address high levels of inflation that have persisted in the last couple of years. Additionally, we continue to work with DHR and a dedicated vendor to finalize our market rate study for non-represented positions in order to address salary compression and ensure that our non-represented position are in a range that is comparable to our public sector peers for equivalent work.

Lastly, to demonstrate the recent impact of CPI on wages, the Federal Bureau of Labor Statistics provides a resource on their website which visualizes the impact of CPI on buying power over time. The monetary equivalent of \$90,000 in January 2019 would be \$110,050.41 today, in order to maintain the same buying power due to the rise of inflation over that timeframe. You can find this tool on the US Bureau of Labor Statistics <u>website</u>.

-	-	-	•	



**To:** The Honorable Jason Ervin

Chairman, Committee on the Budget and Government Operations

From: Annette Guzman

**Budget Director** 

Office of Budget and Management

**CC:** Elizabeth Beatty

Mayor's Office of Intergovernmental Affairs

**Date:** October 26, 2023

**Re:** Request for Information from Annual Appropriation Committee Hearing

**ID#:** 05-17 – Breakdown of \$250M for Homeless mission

The following information is provided in response to questions posed at our department's hearing on October 16, 2023 to discuss the proposed 2024 budget.

Alderman Moore asked for a breakdown of the \$250M+ dedicated to homelessness.

Below is a table that breaks down the investment by program, department, and fund type.

		Homelessness Support Services	
DEPT	Fund	Description	2024
DFSS	CORP	Personnel	\$1,132,731
DFSS	CORP	Homeless Shelters & Outreach Services (9263)	\$14,993,069
DFSS	CORP	Rapid Rehousing (9263)	\$6,556,000
DFSS	CORP	Homeless Services for Youth	\$1,540,979
DFSS	CORP	Flexible Housing Pool	\$6,000,000
DFSS	CDBG	Homeless Services & Outreach	\$11,951,270
DFSS	CDBG - CARES	Homeless Shelters	\$1,100,000
CDPH	CDBG - CARES	Homeless Shelters	\$500,000
DFSS	ARP	Rapid Rehousing	\$19,923,595
DFSS	ARP	Low Barrier Shelter	\$500,000
DFSS	Grant	Emergency and Transitional Housing	\$17,682,000
DFSS	Grant	Emergency Solutions	\$11,174,000
DFSS	Grant	CTA - Homelessness Support	\$1,869,000
DFSS	Grant	CHA Family Support Services	\$1,390,658
DFSS	0B93	HouseShare Surcharge - Homeless Services	\$13,708,000
DFSS	Grant	Home Investment Partnership	\$44,000,000
МО	Grant	CHI Funders End Homelessness – Chief Homelessness Officer	\$675,000
ALL	ALL	Homelessness Services Investments Total	\$154,696,302
DOH	Grant	Home Investment Partnership	\$27,171,000
DOH	CRP Bond	Permanent Supportive Housing	\$33,000,000
DOH	CRP Bond	Non-Congregate Housing	\$29,910,811
DFSS	CRP Bond	Shelter Infrastructure	\$20,000,000
ALL	ALL	Infrastructure Investments Total	\$110,081,811
		Total	\$264,778,113



**To:** The Honorable Jason Ervin

Chairman, Committee on the Budget and Government Operations

From: Annette Guzman

**Budget Director** 

Office of Budget and Management

**CC:** Elizabeth Beatty

Mayor's Office of Intergovernmental Affairs

**Date:** October 20, 2023

**Re:** Request for Information from Annual Appropriation Committee Hearing

**ID#:** 05-08 Chicago Works Spend

The following information is provided in response to questions posed at our department's hearing on October 16, 2023 to discuss the proposed 2024 budget.

Alderman Villegas asked for a breakdown of the spending by category from the Chicago Works Program.

The Chicago Works Bond is a four-year capital infrastructure improvement plan which started in 2021. Chicago Works is organized into twelve programs and is further broken up into smaller, more specific sub-programs. The table below includes total allocation and spend by program and sub-program across the entire Chicago Works program (2021-2024).

Program/Sub-Program	2021-24 Allocation		Year-to-Date Expenditure	
ALDERMANIC MENU				
Aldermanic Menu	\$	432,000,000	\$	153,260,223
<b>BRIDGE &amp; VIADUCT PROGRAM</b>				
Bridge Replacement	\$	114,832,605	\$	39,106,152
Bridge Repairs	\$	201,836,406	\$	3,725,037
Underpass Rehabilitations	\$	20,625,000	\$	1,629,882
Vertical Clearance Improvements	\$	19,500,000	\$	534,843
COMPLETE STREETS			•	
Complete Streets	\$	98,040,000	\$	18,196,950

Program/Sub-Program	2021-24 Allocation		Year-to-Date Expenditure	
Pavement Markings	\$	22,850,000	\$	11,291,893
Public Art	\$	12,000,000	\$	1,517,494
Streetscapes	\$	270,174,629	\$	17,101,619
Trees	\$	6,000,000	\$	5,086,131
<u>FACILITIES</u>				
Environmental Remediation	\$	17,100,000	\$	14,425,082
Facility Maintenance	\$	253,142,838	\$	59,180,182
Facility Upgrades	\$	40,000,000	\$	-
Hazardous Demolition Program	\$	20,000,000	\$	15,547,402
IT, FLEET, & EQUIPMENT				
Vehicles & Equipment	\$	283,374,075	\$	96,711,179
IT System Upgrades	\$	203,936,382	\$	14,023,085
CPD/OEMC - Cameras	\$	14,000,000	\$	171,079
CFD - Bunker Gear	\$	13,288,420	\$	9,578,928
SIDEWALKS & PEDESTRIAN RIGHT-OF-				
WAY				
Hazardous Sidewalk Repairs	\$	14,000,000	\$	5,171,179
Misc Concrete Construction	\$	88,672,540	\$	23,155,071
Shared Cost Sidewalk Program	\$	16,000,000	\$	4,379,578
Vaulted Sidewalk Program	\$	6,000,000	\$	325,378
US DOJ Polling Place ADA Access	\$	43,000,000	\$	23,205,293
STREET LIGHTING				
Circuit Replacement – Arterial Streets	\$	42,771,000	\$	1,912,300
Circuit Replacement – Resident Streets	\$	51,489,000	\$	11,816,335
Hazardous Pole Replacement	\$	45,000,000	\$	25,531,429
Lighting Stabilization	\$	11,669,200	\$	1,008,742
Chicago Smart Lighting Program	\$	18,700,000	\$	18,359,654
STREET RESURFACING				
Green Alley Program	\$	53,331,500	\$	8,150,397
Arterial Resurfacing	\$	158,310,000	\$	56,286,894
Residential Resurfacing	\$	162,887,259	\$	45,654,193
WPA Streets Replacement	\$	92,829,600	\$	5,447,558
TRAFFIC SIGNALS				
Full Intersection Signal Replacement	\$	36,315,000	\$	2,662,031
Intersection Signal Modification	\$	48,170,000	\$	847,253
Traffic Signal Battery Back-Ups	\$	4,000,000	\$	253,258
Traffic Signal Connectivity	\$	13,917,106	\$	5,550,563
WATERWAYS & PATHWAYS				
Shoreline Revetment	\$	89,700,000	\$	2,105,589

Program/Sub-Program	2021-24 Allocation		Year-to-Date Expenditure	
Englewood Trail	\$	54,000,000	\$	1,374,535
Calumet River Dredging	\$	7,595,000	\$	7,195,000
LEAD SERVICE LINE REPLACEMENT				
Lead Service Line Replacement	\$	60,000,000	\$	-
ECONOMIC DEVELOPMENT	\$	110,875,000	\$	6,708,879
Total Program	\$	3,271,932,560	\$	718,188,270



**To:** The Honorable Jason Ervin

Chairman, Committee on the Budget and Government Operations

From: Annette Guzman

**Budget Director** 

Office of Budget and Management

**CC:** Elizabeth Beatty

Mayor's Office of Intergovernmental Affairs

**Date:** November 7, 2023

**Re:** Request for Information from Annual Appropriation Committee Hearing

**ID#:** 05-19 Violence Prevention Funding

The following information is provided in response to questions posed at our department's hearing on October 16, 2023 to discuss the proposed 2024 budget.

Alderman Martin asked for Funding for violence prevention programs in 2024. FY22 and FY23 spend for violence prevention programs (ARPA and Corp)

DEPT	FUND	PROJECT NAME	Exp 22	Exp 23	FY24 BUDGET
DFSS	ARP	GBV Rapid Rehousing	\$	\$440,960.87	\$4,197,309.13
DFSS	ARP	Emergency Fund for GBV Survivors	\$47,362.00	\$1,833,517.00	\$3,119,119.48
DFSS	ARP	Legal Services for GBV Survivors	\$201,481.00	\$900,390.00	\$3,035,128.36
DFSS	ARP	GBV Prevention, Education and Training			\$1,225,000.00
DFSS	ARP	GBV Victim Services to Young People	\$	\$195,431.00	\$4,804,568.92
DFSS	ARP	Youth Justice Diversion	\$13,908.00	\$211,080.00	\$9,775,011.92

DEPT	FUND	PROJECT NAME	Exp 22	Exp 23	FY24 BUDGET
DFSS	ARP	Youth Intervention Programs	\$358,884.00	\$8,299,774.00	\$5,768,567.93
CDPH	ARP	Community Safety Coordination Center (CSCC)	\$2,893,985.00	\$2,177,297.00	\$13,874,951.96
CDPH	ARP	Place-Based Violence Interventions	\$1,949,057.00	\$1,546,900.00	\$6,445,730.48
CDPH	ARP	Community Violence Interventions	\$ -	\$910,013.00	\$15,202,063.27
CDPH	ARP	Victim Support Funding Program	\$ -	\$1,100.00	\$9,998,900.00
DFSS	ARP	Re-entry Workforce Development	\$54,318.00	\$77,625.00	\$8,115,954.95
DFSS	ARP	Re-entry Housing Navigation			\$4,898,000.00
МО	Corp	Mayor's Office of Community Safety	\$1,020,720.00	\$1,004,736.00	\$1,004,736.00
DFSS	Corp	Domestic Violence Supports	\$1,073,000.00	\$2,087,000.00	\$2,150,000.00
DFSS	CRP Bond	Gender-Based Violence Reduction	\$ -	\$ -	\$5,000,000.00
DFSS	Various Grants	Domestic Violence Services and Helpline/Hotline	\$2,885,237.00	\$2,288,203.00	\$2,743,000.00
CPD	Various Grants	Improving Response to DV, SA, and Stalking	\$ -	\$442,071.00	\$542,000.00
CPD	Various Grants	Violence Against Women Domestic Violence	\$ -	\$ -	\$137,000.00
					\$102,037,042.40



**To:** The Honorable Jason Ervin

Chairman, Committee on the Budget and Government Operations

From: Annette Guzman

**Budget Director** 

Office of Budget and Management

**CC:** Elizabeth Beatty

Mayor's Office of Intergovernmental Affairs

**Date:** October 20, 2023

**Re:** Request for Information from Annual Appropriation Committee Hearing

**ID#:** 05-20: Tort Line Expenditures

The following information is provided in response to questions posed at our department's hearing on October 16, 2023 to discuss the proposed 2024 budget.

Alderman Martin asked for the last three years of expenditures on the Chicago Fire Department and Chicago Police department torts lines.

Below is a chart indicating the total expenditures on those lines:

**CPD Tort/Non-Tort Settlement & Judgement Line Spending** 

	<u> </u>	•	
Year	Total Spent		
2023 (YTD)	\$44,372,866		
2022	\$125,982,143		
2021	\$115,827,986		

#### **CFD Tort/Non-Tort Settlement & Judgement Line Spending**

Year	Total Spent
2023 (YTD)	\$936,581
2022	\$2,059,870
2021	\$3,234,835



**To:** The Honorable Jason Ervin

Chairman, Committee on the Budget and Government Operations

From: Annette Guzman

**Budget Director** 

Office of Budget and Management

**CC:** Elizabeth Beatty

Mayor's Office of Intergovernmental Affairs

**Date:** October 24, 2023

Re: Request for Information from Annual Appropriation Committee Hearing

**ID#**: 05-21 Vacancy Carryover

The following information is provided in response to questions posed at our department's hearing on October 16, 2023 to discuss the proposed 2024 budget.

Alder Hadden requested the total number of vacant positions being carried over by department and the position changes from FY2023 to FY2024

Attached is a report that shows FY2023 budgeted positions and vacancies (as of July 1, 2023), and the vacant positions included within the FY2024 budget recommendation (pulled as of September 29, 2023). A separate tab shows the budgeted starting rate for 2024 budgeted vacancies by department.

	2024				
	Recommendation	2024 Recommendation	FY2023	FY2023	
	Sum of Total		Sum of Total	Sum of Total	Net Change in
	Positions	Sum of Total Vacancies	Positions	Vacancies	Total
'001'	122	36	122	33	
'1ST DEPUTY CHIEF STAFF'	1	0	2	0	-1
'ADMIN ASST-OFF ADMIN'			1	0	-1
'ADMINISTRATIVE ASST'	13	4	13	3	0
'Advance'	4	2	4	2	0
'Analyst-Mayor's Office'	2	1	3	0	-1
'Assistant Deputy COS'	7	1	5	0	2
'Assistant Deputy Mayor'	6	0	2	1	4
'ASSISTANT TO MAYOR'			3	1	-3
'Asst Dir-Mayor's Office'	3	1	3	1	0
'ASST PRESS SECRETARY'	5	1	4	1	1
'CHF FINANCIAL OFFICER'	1	0	1	0	0
'CHIEF OF STAFF'	1	0	1	0	0
'Chief Operating Officer'	1	0			1
'Communications Director'	1	1	1	1	0
'Deputy Mayor'	7	1	5	1	2
'DIR/COMMUNITY LIAISON'	1	0	1	0	0
'Director - Mayor's Offc'	5	1	6	1	-1
'DPTY CHIEF OF STAFF'	4	2	3	0	1
'DPTY PRESS SECRETARY'	1	1	1	1	0
'EXECUTIVE ASSISTANT'	1	0			1
'LEGISLATIVE ASSISTANT'	2	0	2	0	0
'MAYOR'	1	0	1	0	0
'OFFICE MANAGER-D.C.'	1	1	1	1	0
'PHOTOGRAPHER'	1	0	1	0	0
'PRESS AIDE'	4	2	5	2	-1
'PRESS AIDE II'	2	2	2	1	0
'PRESS SECRETARY'	1	0	1	0	0
'Proj Mgr - Mayor's Offc'	14	4	14	6	0
'REC TEAM PROG DIR'			1	0	-1

'RECOVERY TEAM PGM MGR'	9	5	10	4	-1
'SCHEDULER'	3	0	2	0	1
'Senior Advisor-Mayor'	1	0	2	2	-1
'Senior Legislative Asst'	5	0	5	0	0
'Sr Proj Mgr - Mayors Of'	9	3	10	2	-1
'Sr. Analyst-Mayor's Off'	5	3	6	2	-1
'003'	124	12	125	29	-1
'ADMIN ASST III-EXCLUDED'	2	0	3	1	-1
'ASSOC STAFF ATTORNEY'	1	0	1	0	0
'ASSOC. GENERAL COUNSEL'	3	0	3	0	0
'ASST INSPECTOR GENERAL'	9	1	9	1	0
'CASE ANALYST'	1	1	1	1	0
'CHF ASST INSPCTR GNRL'	2	1	1	0	1
'CHF DATA & INFO ANALYST'	1	0	1	0	0
'CHF FORENSIC DATA ANLS'	2	0	2	0	0
'CHF INVESTIGATIVE ANLST'	1	0			1
'CHIEF INVESTIGATOR - IG'	5	0	6	0	-1
'CHIEF PERFORM ANALYST'	5	0	5	0	0
'Compl Intake Spec - IGO'	4	0	4	1	0
'COMPLIANCE OFFICER'	2	0	2	1	0
'DATA SRVCS ADMIN-EXCLD'	2	0	2	0	0
'DIRECTOR PUBLIC AFFAIRS'	1	0	1	0	0
'DPTY INSPECTOR GENERAL'	5	0	5	0	0
'EXEC ADMIN ASSISTANT II'	1	0	1	0	0
'FINANCIAL OFFICER'	1	0	1	0	0
'FORENSIC DATA ANALYST'	5	2	5	2	0
'General Counsel-32'	1	0	1	0	0
'HR ASSOCIATE - IG'	1	0	1	0	0
'INFORMATION ANALYST'	2	0	2	1	0
'INFORMATION COORDINATOR'	1	0	1	0	0
'INSPECTOR GENERAL'	1	0	1	0	0
'INVESTIGATIVE ANALYST'	6	0	6	0	0
'Investigator I - IG'	8	1	7	5	1
'Investigator II - IG'	7	1	7	1	0

'Investigator III - IG'	6	1	7	2	-1
'IT SECURITY ANALYST-IG'	1	0	1	0	0
'MGR OF HUMAN RESOURCES'	1	0			1
'OPERATIONS ANALYST - IG'	1	1	1	1	0
'PERFORMANCE ANALYST'	14	0	14	7	0
'PROJECT MANAGER'	2	1	2	0	0
'PUBLIC RELATIONS COORD'	2	0	2	0	0
'SNR INFO ANLST - IG'	5	2	6	1	-1
'SR COMPLIANCE OFFICER'			1	1	-1
'SR FORENSIC DATA ANLST'	2	0	2	2	0
'SR PERFORMANCE ANALYST'	8	0	8	1	0
'SUPV PERSONNEL ADM'			1	0	-1
'TECH SUPPORT ADMIN -IG'	1	0	1	0	0
'WEB DEVELOPER/ADMINISTR'	1	0			1
'005'	59	13	57	14	2
'1ST DEP BUDGET DIRECTOR'	1	0	1	1	0
'ADMIN ASST III-EXCLUDED'	1	0	1	0	0
'ADMINISTRATIVE MANAGER'	1	1	2	2	-1
'ASST BUDGET DIRECTOR'	7	2	6	1	1
'Asst Dir Info Sys - 33'	1	0	1	0	0
'Asst Director Comp Ctr'	1	0	1	0	0
'ASST TO THE EXEC DIR'	1	0	1	0	0
'BUDGET ANALYST'	7	2	8	3	-1
'BUDGET DIRECTOR'	1	0	1	0	0
'CHIEF OPERATIONS ANLYST'	1	0	1	0	0
'Compensation Specialist'	3	0	3	0	0
'DEPUTY BUDGET DIRECTOR'	7	1	8	2	-1
'Deputy Director-32'			1	0	-1
'Dir Info Systems-33'	1	0	1	0	0
'DIRECTOR PUBLIC AFFAIRS'	1	1	1	0	0
'FINANCIAL ANALYST'	2	0	2	0	0
'FINANCIAL MANAGER - TIF'	1	0	1	0	0
'GRANTS MANAGER - OBM'	3	0	1	0	2
'MNG DEP BUDGET DIRECTOR'	2	1			2

'PERFORMANCE ANALYST'	2	1	2	1	0
'POLICY ANALYST'	1	1			1
'PR BUDGET ANALYST'	1	0	1	0	0
'PRIN OPERATIONS ANALYST'	3	1	4	1	-1
'PUBLIC REL REP III - EX'	1	1			1
'RECOVERY TEAM PGM MGR'	1	0	2	1	-1
'SENIOR BUDGET ANALYST'	4	1	4	2	0
'SR FINANCIAL ANALYST'	1	0	1	0	0
'SR PROGRAM ANALYST - EX'	1	0	1	0	0
'SR REC TEAM PROG MNGR'	1	0			1
'STAFF ASST-EXCLUDED'	1	0	1	0	0
006'* Includes Transition Org Position	205	142			205
'Accountant'	2	1			2
'Accounting Technician'	3	2			3
'ADM SERVICES OFFICER II'	1	1			1
'ADMINISTRATIVE ASST III'	2	2			2
'APP DELIVERY MGR'	2	2			2
'APP DEVELOPMENT LEAD'	1	1			1
'APP/SYSTEMS ANALYST'	3	3			3
'APPLICATION SUPPORT LD'	1	1			1
'BUSINESS ANALYST'	11	11			11
'BUSINESS OFFICE LEAD'	1	1			1
'BUSINESS REL SERVC LEAD'	1	1			1
'BUSINESS RELATION MGR'	10	10			10
'CHF INFO SECURITY OFCR'	1	0			1
'CHIEF CONTRACT EXPEDITR'	1	1			1
'CHIEF DATA BASE ANALYST'	2	0			2
'CHIEF INFORMATION OFR'	1	1			1
'CHIEF PROGRAMMR/ANALYST'	2	0			2
'CLOUD ENGINEER'	1	1			1
'Cloud Security Engineer'	1	1			1
'CLOUD/DATA CENTER LEAD'	1	1			1
'CONTENT MANAGER'	2	2			2
'CONTENT MANAGER LEAD'	1	1			1

'COORD SPECIAL PROJECTS'	1	0		1
'DATA ANALYTICS LEAD'	1	1		1
'DATA ANALYST'	6	6		6
'DATA ARCHITECT'	1	1		1
'Data Portal Lead'	1	1		1
'Data Science Lead'	1	1		1
'DATA SERVICES ADMINISTR'	2	0		2
'DATA SERVICES LEAD'	1	1		1
'DATABASE ADMINISTRATOR'	3	3		3
'DATABASE SERVICES LEAD'	1	1		1
'DIGITAL ACCESS SPECIAL'	1	0		1
'DIGITAL ACCESS SPECLIST'	1	1		1
'DIGITAL WEB SERVCS LEAD'	1	1		1
'Dir Info Systems-33'	1	0		1
'DIR OF ADMIN SERVICES'	1	1		1
'END USER COMP LEAD'	1	1		1
'ENGINEER'	6	6		6
'ENTERPRISE ARCHITECT'	1	1		1
'ENTERPRISE SUPPORT MNGR'	1	0		1
'ENTRPRS ARCHITECTURE LD'	1	1		1
'EXEC ADMIN ASSISTANT II'	2	2		2
'EXECUTIVE DIRECTOR'	1	0		1
'FINANCE OFFICER'	1	1		1
'FOIA OFFICER'	1	1		1
'GIS DATA BASE ANALYST'	1	0		1
'GOVERNANCE MANAGER'	1	1		1
'HEAD OF DELIVERY'	1	1		1
'HEAD OF PLANNING'	1	0		1
'HEAD OF SUPPORT'	1	0		1
'INFORMATION SECURITY LD'	4	4		4
'INFORMATN SECURITY MGR'	1	0		1
'INFRASTR & OPERTNS LEAD'	1	1		1
'INFRASTRUCTURE ADMIN'	6	6		6
'IT Director - DoIT'	3	0		3

'IT SECURITY SPCLST'	5	0			5
'NETWORK ADMINISTRATOR'	1	1			1
'NETWORK TELECOM LEAD'	1	1			1
'ORG CHANGE MNGMENT LEAD'	1	1			1
'PERFORMANCE MANAGER'	1	1			1
'PERSONAL COMPTR OPR II'	1	0			1
'PR TELECOMMUNICATN SP'	2	0			2
'Prin Data Base Analyst'	6	2			6
'PRIN OPERATIONS ANALYST'	1	0			1
'PRIN PROGRAMMER/ANALYST'	5	0			5
'Project Manager - DTI'	20	9			20
'PROJECT MGT OFFICE LEAD'	1	1			1
'QUALITY ASSURANCE LEAD'	1	1			1
'Security Analyst'	6	6			6
'SECURITY ENGINEER'	11	11			11
'SERVICE DESK LEAD'	1	1			1
'SERVICE OWNER'	4	4			4
'SOLUTIONS ARCHITECT'	2	2			2
'SR DATA BASE ANALYST'	5	0			5
'SR HELP DESK TECHNICIAN'	1	0			1
'SR PROGRAMMER/ANALYST'	2	0			2
'SR TELECOMMUNICATN SP'	2	0			2
'STRATEGIC PLANNING MGR'	1	1			1
'SUPPORT TECHNICIAN'	2	2			2
'TELEPHONE SYSTEMS ADMR'	1	0			1
'USER EXP AND ACCSS LEAD'	1	1			1
'UX DESIGNER'	1	1			1
'VEN MGMT/LIC SPEC LEAD'	1	1			1
'VEN MGMT/LIC SPECIALIST'	2	2			2
'WEB AUTHOR'	1	0			1
'WEB DESIGNER'	2	2			2
'WEB DEVELOPER'	3	2			3
'Web Development Lead'	1	1			1
'015'	212	11	212	13	0

The state of the s					
'ALDERMAN'	50	0	50	0	0
'ASST CNCL COMM SECRETRY'	2	0	2	0	0
'ASST SERGEANT-AT-ARMS'	4	0	4	0	0
'ASST TO THE ALDERMAN'	50	4	50	3	0
'CHIEF ADMINISTRATIVE OF'	1	0	1	0	0
'LEG BUDGET ANALYST'	2	0	2	1	0
'LEGISLATIVE AIDE'	2	0	2	0	0
'SERGEANT AT ARMS'	1	0	1	0	0
'STAFF ASST TO ALDERMAN'	100	7	100	9	0
'021'	118	28	112	23	6
'ADMINISTRATIVE ASST III'	1	0	1	0	0
'ARCHITECT II'	1	0	1	0	0
'ARCHITECT III'	2	0	2	0	0
'Asst Commissioner - 33'	8	1	7	0	1
'CITY PLANNER V'	1	0			1
'COMMISSIONER OF HOUSING'	1	1	1	0	0
'COORD SPECIAL PROJECTS'	1	0	2	1	-1
'Dir Planning R/D-33'	1	0	1	0	0
'DIRECTOR PUBLIC AFFAIRS'	1	0	1	0	0
'Dpty Commissioner-32'	4	2	3	0	1
'EQUITY OFFICER'	4	2	2	0	2
'EXEC ADMIN ASSISTANT II'	1	0	1	0	0
'EXECUTIVE SECRETARY II'	1	0	1	0	0
'Fin Plan Analyst - Excl'	18	3	17	2	1
'FINANCIAL PLANNING ANAL'			3	3	-3
'GRANTS RESEARCH SPECL'	1	0	1	0	0
'HOUSING DEVLPMENT COORD'	3	2	1	0	2
'LOAN PROCESSING OFFICER'	2	0	3	1	-1
'Mng Dpty Commr-31'	2	0	2	1	0
'POLICY ANALYST'	2	2	1	1	1
'PROGRAM AUDITOR II'	18	6	18	9	0
'PROGRAM AUDITOR III'	2	0	2	0	0
'PROGRAM DIRECTOR'	3	0	3	0	0
'PROJECT COORDINATOR'	11	4	8	1	3

'PROJECT MANAGER'	12	3	12	2	0
'PUBLIC RELATION REP III'	1	1	1	0	0
'RECOVERY TEAM PGM MGR'	1	0	1	0	0
'REHAB CONSTRUCTION SPEC'	8	1	8	0	0
'SR DATA BASE ANALYST'	1	0	1	1	0
'SR POLICY ANALYST'	1	0	1	0	0
'SR REC TEAM PROG MNGR'	1	0	1	0	0
'STAFF ASST-EXCLUDED'	2	0	2	0	0
'SUPG PROGRAM AUDITOR'	2	0	2	0	0
'SUPG REHAB CONSTRN SPEC'			1	1	-1
'023'	81	15	81	18	0
'ADM SERVICES OFFICER II'	1	1			1
'ADMINISTRATIVE ASST III'	1	1	1	1	0
'Asst Commissioner - 33'	1	0	1	0	0
'CHIEF VOUCHER EXPEDITER'	1	1	1	1	0
'CLERK II - HOURLY'	0	0	0	0	0
'COMMR CULT AFFRS/SP EVE'	1	0	1	0	0
'CONTRACTS COORDINATOR'	2	1	2	1	0
'CREATIVE DIRECTOR'	1	0	1	0	0
'CULTRL AFFAIRS COORD II'	25	5	25	5	0
'CURATOR OF EXHIBITS'	1	0	1	0	0
'DATA SERVICES ADMINISTR'	1	0	1	0	0
'Deputy Director-32'	1	0	1	0	0
'DIR PR CONTRACT ADMIN'	1	0	1	0	0
'Director Of Finance-33'	1	1	1	0	0
'DIRECTOR PUBLIC AFFAIRS'			1	1	-1
'Dpty Commissioner-32'	6	0	6	1	0
'EXEC ADMIN ASSISTANT I'			1	1	-1
'EXEC ADMIN ASSISTANT II'	2	0	2	0	0
'First Dpty Commr-31'	1	0	1	0	0
'POLICY ANALYST'	3	1	2	1	1
'PROG DIR - SPEC EVENTS'	2	1	2	1	0
'PROG DIR-CULTRL AFFAIRS'	11	1	11	2	0
'PROGRAM COORD-S.E.'	2	0	2	0	0

'PROJECT COORDINATOR'	1	0	2	1	-1
'PROJECTS ADMINISTRATOR'	5	0	5	0	0
'PUBLIC REL REP III - EX'	1	0	1	0	0
'PUBLIC RELATIONS COORD'	2	0	2	0	0
'SPONSORSHIP COORDINATOR'	4	1	4	1	0
'SR REC TEAM PROG MNGR'	1	0	1	0	0
'STAFF ASSISTANT'	2	1	1	1	1
'025'	91	6	91	8	0
'A/MNG EDITOR CNCIL JRNL'	1	0	1	0	0
'ADM SERVICES OFFICER II'	2	0	2	0	0
'ADMINISTRATIVE ASST II'	2	1	2	2	0
'ADMINISTRATIVE ASST III'	1	0	1	0	0
'ADMINISTRATIVE SUPVR'	2	0	2	0	0
'ARCHIVAL SPECIALIST'	1	0	1	0	0
'Assistant Director - 23'	4	1	3	0	1
'Assistant Director - 33'			1	1	-1
'CITY CLERK'	1	0	1	0	0
'CUSTOMER ACCOUNT REPR'	5	0	5	0	0
'D/MNG EDITOR COUNCILIR'	1	0	1	0	0
'DEPUTY CITY CLERK'	1	0	1	0	0
'Deputy Director-22'	3	0	3	0	0
'DIR COLLECTION PROCESSG'	1	0	1	0	0
'DIR LICENSE ADMINISTRTN'	3	0	3	0	0
'DIR LICENSE ISSUANCE'	1	0	1	0	0
'DIR PROGRAM OPERATIONS'	1	0	1	0	0
'DIRECTOR PUBLIC AFFAIRS'	1	0	1	1	0
'EDITORIAL ASSISTANT'	4	1	4	1	0
'GRAPHIC ARTIST III'	1	1	1	1	0
'INDEX EDITOR'	1	0	1	0	0
'INFORMATION COORDINATOR'	1	0	1	1	0
'LIC ENFRC AIDE-CITY CLK'	3	0	3	0	0
'MNG EDITOR COUNCIL JRNL'	1	0	1	0	0
'OFFICE ADMINISTRATOR'	1	0	1	0	0
'PAYMENT RECONCILER'	4	0	4	0	0

'PAYMENT SERVICES REP'	17	0	17	1	0
'PERSONAL COMPTR OPR II'	1	0	1	0	0
'POLICY ANALYST'	1	0	1	0	0
'PROGRAM DIRECTOR'	1	0	1	0	0
'PROJECT COORDINATOR'	1	0	1	0	0
'PROJECT MANAGER'	3	1	3	0	0
'PROOFREADER-CITY CLERK'	6	0	6	0	0
'REPROGRAPHICS COORDINTR'	1	0	1	0	0
'REPROGRAPHICS TECH IV'	1	0	1	0	0
'SECRETARY TO CITY CLERK'	1	0	1	0	0
'SR DATA ENTRY OPERATOR'	1	0	1	0	0
'SR LABOR RELATION SPEC'	1	0	1	0	0
'STAFF ASSISTANT'	2	0	2	0	0
'SUPERVISING CLERK'	2	0	2	0	0
'SUPG INVESTIGATOR'	1	0	1	0	0
'SUPR LICENSE ISSUANCE'	1	0	1	0	0
'SUPV PAYMENT CENTER'	2	0	2	0	0
IMAGE ALITHODI					
'WEB AUTHOR'	1	1	1	0	0
'WEB AUTHOR' '027'	627	1 135	604	123	23
	627 1	1 135 0	_	ŭ	0 23 0
'027'	1 627 1 37		_	123	
'027' '1st Dpty Director-31'	1	0	604 1 38	123	
'027' '1st Dpty Director-31' 'Accountant'	1 37	0	604 1 38 3	123 0 7	
'027' '1st Dpty Director-31' 'Accountant' 'ACCOUNTANT I'	1 37 3	0 8 0	604 1 38 3 42	123 0 7 0	
'027' '1st Dpty Director-31' 'Accountant' 'ACCOUNTANT I' 'Accounting Technician'	1 37 3	0 8 0 6	604 1 38 3 42	123 0 7 0 3	
'027' '1st Dpty Director-31' 'Accountant' 'ACCOUNTANT I' 'Accounting Technician' 'ADM SERVICES OFFICER I'	1 37 3	0 8 0 6	604 1 38 3 42 4	123 0 7 0 3 0	
'O27'  '1st Dpty Director-31'  'Accountant'  'ACCOUNTANT I'  'Accounting Technician'  'ADM SERVICES OFFICER I'  'ADM SERVICES OFFICER II'	1 37 3	0 8 0 6 0	604 1 38 3 42 4 1	123 0 7 0 3 0 0	
'O27'  '1st Dpty Director-31'  'Accountant'  'ACCOUNTANT I'  'Accounting Technician'  'ADM SERVICES OFFICER I'  'ADM SERVICES OFFICER II'  'ADMIN ASST II-EXCLUDED'	1 37 3	0 8 0 6 0	604 1 38 3 42 4 1	123 0 7 0 3 0 0 0	
'O27'  '1st Dpty Director-31'  'Accountant'  'ACCOUNTANT I'  'Accounting Technician'  'ADM SERVICES OFFICER I'  'ADM SERVICES OFFICER II'  'ADMIN ASST II-EXCLUDED'  'ADMINISTRATIVE ASST II'	1 37 3	0 8 0 6 0	604 1 38 32 42 4 1 1 7	123 0 7 0 3 0 0 0	
'O27'  '1st Dpty Director-31'  'Accountant'  'ACCOUNTANT I'  'Accounting Technician'  'ADM SERVICES OFFICER I'  'ADM SERVICES OFFICER II'  'ADMIN ASST II-EXCLUDED'  'ADMINISTRATIVE ASST III'  'ADMINISTRATIVE ASST III'	1 37 3 43 4 1 1 7	0 8 0 6 0 0 0 2 3	604 1 38 38 42 4 1 1 7	123 0 7 0 3 0 0 0 0 3 3	
'O27'  '1st Dpty Director-31'  'Accountant'  'ACCOUNTANT I'  'Accounting Technician'  'ADM SERVICES OFFICER I'  'ADM SERVICES OFFICER II'  'ADMIN ASST II-EXCLUDED'  'ADMINISTRATIVE ASST III'  'ASSIST BENEFITS MANAGER'  'ASST Commissioner - 33'	1 37 3 43 4 1 1 7	0 8 0 6 0 0 0 2 3	604 1 38 38 42 4 1 1 7	123 0 7 0 3 0 0 0 0 3 2	
'O27'  '1st Dpty Director-31'  'Accountant'  'ACCOUNTANT I'  'Accounting Technician'  'ADM SERVICES OFFICER I'  'ADM SERVICES OFFICER II'  'ADMIN ASST II-EXCLUDED'  'ADMINISTRATIVE ASST III'  'ASSIST BENEFITS MANAGER'	1 37 3 43 4 1 1 7 7 8	0 8 0 6 0 0 0 2 3 0	604 1 38 38 42 4 1 1 7 7 8 1 2	123 0 7 0 3 0 0 0 0 3 2 0	
'O27'  '1st Dpty Director-31'  'Accountant'  'ACCOUNTANT I'  'Accounting Technician'  'ADM SERVICES OFFICER I'  'ADM SERVICES OFFICER II'  'ADMIN ASST II-EXCLUDED'  'ADMINISTRATIVE ASST III'  'ASSIST BENEFITS MANAGER'  'ASST Commissioner - 33'	1 37 3 43 4 1 1 7 7 7 8 1	0 8 0 6 0 0 0 2 3 0 0	604 1 38 3 42 4 1 7 7 8 1 2 8	123 0 7 0 3 0 0 0 0 3 2 0 0 1	0 -1 0 1 0 0 0 0 0 0

	T .			1	
'ASST MANAGER COLLECTION'	1	0	1	0	0
'ASST PAYROLL ADMNSTRATR'	2	0	2	0	0
'ASST TO COMMISSIONER'	1	0	1	0	0
'ASST TO THE DIRECTOR'	1	0	1	0	0
'AUDITOR I'	9	2	9	1	0
'AUDITOR II'	21	10	21	6	0
'AUDITOR III'	12	1	12	3	0
'AUDITOR IV'	4	0	4	0	0
'BENEFITS CLAIMS SUPVR'	2	0	2	0	0
'BENEFITS SPECIALIST'	1	1	1	1	0
'BOOTER-PARKING'	28	4	28	2	0
'CENTRAL VOUCHER COORD'			1	1	-1
'CHIEF PROGRAMR/ANALYST'	1	0	1	0	0
'CHIEF VOUCHER EXPEDITER'	5	2	3	0	2
'CITY COMPTROLLER'	1	0	1	0	0
'CLAIMS MANAGER'	1	1	1	1	0
'CLERK IV'	18	8	18	4	0
'CONTRACT REVIEW SPEC II'	1	0	1	0	0
'CONTRACTS COORDINATOR'	1	0	1	0	0
'COORD PAYMENT SERVICES'	1	0	1	0	0
'CUSTOMER SERVICES SUPV'	1	0	1	0	0
'DATA SERVICES ADMINISTR'	1	0			1
'Deputy Director-32'	10	0	10	1	0
'DIR ADMINISTRATION II'	1	0	1	0	0
'DIR OF EH&S COMPLIANCE'	1	0	1	0	0
'DIRECTOR INTERNAL AUDIT'	1	1	1	0	0
'DIRECTOR OF ACCOUNTING'	12	4	12	4	0
'DIR-WORKER COMPENSATION'	1	0	1	0	0
'DISPATCH CLERK'	6	0	6	1	0
'DISPATCH CLERK I/C'	1	0	1	0	0
'DPTY COMPTROLLER'	7	0	7	0	0
'ENVIRO HLTH/SAFETY COOR'	1	0	1	1	0
'EXEC ADMIN ASSISTANT I'	1	0	3	1	-2
'FIELD SUPR II-PRKNG ENF'	2	0	2	2	0

'FIELD SUPV I-PRKNG ENF'	11	5	11	3	0
'FINANCIAL ANALYST'			1	1	-1
'FINANCIAL OFFICER'	1	0	1	0	0
'FISCAL POLICY ANALYST'	3	2	3	1	0
'FOIA OFFICER'	1	1			1
'LABOR RELATIONS SUPV'	1	0	1	0	0
'LABORER - PRKG OPRTNS'	3	1	3	1	0
'Lead Accountant'	21	4	19	3	2
'MANAGER AUDIT/FINANCE'	1	0	1	0	0
'MANAGER OF AUDITING'	3	0	3	0	0
'MANAGER OF PARKING'	1	0	1	0	0
'Managing Dpty Dir-31'	1	0	1	0	0
'MGR COMPLIANCE ANALYSIS'	1	0	1	0	0
'MGR REVENUE COLLECTIONS'	4	0	4	0	0
'MNG DPTY COMPTROLLER'	2	1	2	1	0
'OPERATIONS ANALYST'	3	1	4	2	-1
'PARALEGAL II'	1	1	1	1	0
'PARKG REVENUE SECURITY'	1	0	1	0	0
'PARKING ENFORCEMNT AIDE'	92	12	92	15	0
'Parking Investigator'	7	1	7	1	0
'PAYMENT RECONCILER'	4	3	4	3	0
'PAYMENT SERVICES REP'	28	0	28	6	0
'PAYROLL ADMINISTRATOR'	3	0	3	0	0
'Prin Data Base Analyst'	1	0	1	0	0
'PRIN PROGRAMMER/ANALYST'	1	0	1	0	0
'PROGRAM DIRECTOR'	1	1	1	1	0
'PROGRAMMER/ANALYST'			1	0	-1
'PROJECT COORDINATOR'	9	4	9	4	0
'PROJECT MANAGER'	4	4	4	4	0
'PROJECTS ADMINISTRATOR'	5	2	5	3	0
'RISK MANAGER'	1	1	1	0	0
'SENIOR RISK ANALYST'	3	2	3	2	0
'SPRVSG TRFC ENF TECH'	4	1	2	0	2
'SR FINANCIAL ANALYST'	2	1	2	1	0

'SR FISCAL POLICY ANLYST'	4	1	4	1	0
'SR HELP DESK TECHNICIAN'	4	0	4	0	0
'SR PROGRAMMER/ANALYST'	4	0	4	0	0
'SR PUBLIC INFORM OFFR'	1	0	1	0	0
'STAFF ASSISTANT'	13	1	11	3	2
'STAFF ASST-EXCLUDED'	1	0	1	0	0
'SUPERVISING CLERK'	15	3	15	2	0
'SUPERVISOR OF AUDITING'	8	0	8	2	0
'SUPG BOOTER-PARKING'	7	2	7	2	0
'SUPG INVESTIGATOR'	1	0	1	0	0
'SUPR BOOTING OPERATION'	1	0	1	0	0
'SUPV OF ACCOUNTING'	15	4	14	4	1
'SUPV PAYMENT CENTER'	5	0	5	0	0
'SUPV VOUCHER AUDITING'			2	2	-2
'SUPVR OF CUSTOMER ACCTS'	2	0	2	0	0
'TRFC ENF TECH'	36	21	17	7	19
'W.C. CLAIMS COORD'	2	0	2	0	0
'WORKER COMP ANALYST'	1	1	1	1	0
'028'	39	5	39	7	0
'1ST DEP CITY TREASURER'	1	0			1
'Accountant'	2	0	2	0	0
'ASST CITY TREASURER'	6	1	11	2	-5
'ASST TO THE CITY TREASR'	11	2	3	0	8
'AUDITOR IV'	1	0	1	0	0
'CITY TREASURER'	1	0	1	0	0
'DATA SERVICES ADMINISTR'			1	1	-1
					-1
'DEPUTY CITY TREASURER'	3	0	4	1	-1
'DEPUTY CITY TREASURER' 'DIRECTOR OF ACCOUNTING'	3 1	0	1	1 1	-1
	3 1 1		1 1	_	
'DIRECTOR OF ACCOUNTING'	3 1 1 2	0	1 1 2	1	
'DIRECTOR OF ACCOUNTING' 'DIRECTOR PUBLIC AFFAIRS'	3 1 1 2	0	_	1 0	0
'DIRECTOR OF ACCOUNTING' 'DIRECTOR PUBLIC AFFAIRS' 'Lead Accountant'	3 1 1 2 6	0	2	1 0	0 0
'DIRECTOR OF ACCOUNTING' 'DIRECTOR PUBLIC AFFAIRS' 'Lead Accountant' 'POLICY ANALYST'	_	0 0	2	1 0 0	0 0 0 0 -1

'STAFF ASSISTANT'	1	0	1	0	0
'030'	40	4	40	4	0
'ADMINISTRATIVE ASST II'	18	2	18	3	0
'ADMINISTRATIVE ASST III'	4	0	4	0	0
'ADMINISTRATIVE SUPVR'			1	1	-1
'D/DIR ADM ADJUDICATION'	1	0	1	0	0
'DIR ADMIN HEARING'	1	0	1	0	0
'DIR ADMINISTRATION I'			1	0	-1
'EXEC ADMIN ASSISTANT II'	1	0	1	0	0
'HUMAN RES BUS. PARTNER'	1	0	1	0	0
'MGR ADMIN ADJUDICATION'	1	0	1	0	0
'PROJECT COORDINATOR'	2	1	1	0	1
'SR ADMIN LAW OFFICER'	4	0	4	0	0
'SR HEARING OFFICER'	1	0	1	0	0
'STAFF ASSISTANT'	6	1	5	0	1
'031'	398	65	398	74	0
'Accounting Technician'	1	0	1	0	0
'Ad. Srvcs Ofcr II - Ex'	1	1	1	1	0
'ADMIN ASST DPTY CORP CN'	15	2	15	0	0
'ADMIN ASST III-EXCLUDED'	1	1	1	1	0
'ADMINISTRATIVE ASST II'	4	1	4	1	0
'ADMINISTRATIVE ASST III'	3	2	3	1	0
'ASST CHF LABOR NEGOTR'	1	0	1	0	0
'ASST CORP CNSL SUPVSR'	62	12	61	10	1
'Asst Corp Counsel - Sr'	7	0	9	2	-2
'ASST CORP COUNSEL I'	60	5	60	11	0
'ASST CORP COUNSEL II'	41	11	40	8	1
'ASST CORP COUNSEL III'	69	13	69	18	0
'CASE ANALYST'	1	0	1	0	0
'CHF ASST CORPORTN COUNL'	20	1	20	3	0
'CHIEF LABOR NEGOTIATOR'	1	0	1	0	0
'CHIEF METHODS ANALYST'	1	0	1	0	0
'CITY PROSECUTOR'	1	0	1	0	0
'CLAIMS INVESTIGATOR'	1	0	1	0	0

'CLAIMS MANAGER'	1	0	1	0	0
'CLERK IV'	1	0	1	0	0
'CORPORATION COUNSEL'	1	0	1	0	0
'DEPUTY CORPORATIN COUNL'	19	2	19	3	0
'DIR ATTY RECR/PRO D-LAW'	1	0	1	0	0
'Dir Info Systems-33'	1	0	1	0	0
'DIR PERSNNL POL UTIL'	1	0	1	0	0
'Director Of Finance-33'	1	0	1	0	0
'DIRECTOR PUBLIC AFFAIRS'	1	0	1	0	0
'EXEC ADMIN ASSISTANT II'	2	1	2	1	0
'FINANCE OFFICER-EX'	1	0	1	0	0
'FIRST ASST CORP COUNSEL'	1	0	1	1	0
'LAW CLERK'	0	0	0	0	0
'LEGAL SECRETARY'	5	1	5	1	0
'MAN DEP CORP COUN'	1	0	1	0	0
'PARALEGAL II'	35	4	35	3	0
'PARALEGAL II-LABOR'	2	0	2	1	0
'PERSONAL ASSISTANT'	1	0	1	0	0
'PERSONAL COMPTR OPR III'	1	0	1	0	0
'PROCESS SERVER'	7	0	7	0	0
'PROGRAM/ANAL-EX'	1	0	1	0	0
'PUBLIC REL REP III - EX'	1	1	1	1	0
'SR DATA ENTRY OPERATOR'	1	1	1	1	0
'SR LEGAL INVESTIGATOR'	1	0	1	0	0
'SR LEGAL PERS COMPTR OP'	4	1	4	1	0
'SR PERSONNEL ASSISTANT'	1	0	1	0	0
'STAFF ASSISTANT'	4	0	4	0	0
'Superv Process Server'	1	0	1	0	0
'SUPERVISING CLERK'	1	1	1	1	0
'SUPG PARALEGAL'	10	4	10	4	0
'033'	134	42	132	46	2
'ADM SERVICES OFFICER II'	1	0	1	0	0
'ADMIN ASST III-EXCLUDED'	1	0	1	0	0
'ADMINISTRATIVE ASST II'	2	0	2	0	0

'ADMINISTRATIVE ASST III'	1	0	1	0	0
'ADMINISTRATIVE MANAGER'	1	0	1	0	0
'Assoc Class/Comp Analst'	8	5	6	3	2
'ASSOC DISABILITY OFFICE'	1		1	1	0
'Asst Commissioner - 33'	1	0	1	0	0
'ASST DIR OF LABOR RELAT'	1	1	1	1	0
'Clerk III - Excluded'	1	0	1	0	0
'CLINICAL THER III - EX'	1	0	1	0	0
'COMM OF HUMAN RESOURCES'	1	1	1	1	0
'COMPLIANCE OFFICER'	1	0	1	0	0
'DIR LABOR RELATIONS'	1	0	1	0	0
'Dir of Assess/Sel Methd'	1	0	1	0	0
'DIR OF CLASS & COMP'	1	1			1
'DIR OF TRAINING & DEVEL'	1	1			1
'Dir Planning R/D-33'	1	1	1	1	0
'DISABILITY OFFICER'	1	0	1	0	0
'Dpty Commissioner-32'	3	0	3	0	0
'EEO INVESTIGATOR'	7	0	7	0	0
'Equal Empl Oppor Offcr'	1	0	1	0	0
'EXEC ADMIN ASSISTANT I'	1	1	1	1	0
'EXEC ADMIN ASSISTANT II'	2	2	2	2	0
'First Dpty Commr-31'	1	1	1	1	0
'HR GENERALIST (DHR)'	1	0	1	0	0
'HR RECORD SPECIALIST'	6	1	6	2	0
'HR RECORDS ADMIN MGR'	1	0	1	0	0
'INQUIRY AIDE III'	1	0	1	0	0
'LABOR RELATIONS SUPV'	1	0	1	1	0
'Mng Dpty Commr-31'	2	1	2	2	0
'Onboarding Specialist'	13	10	13	10	0
'POLICY ANALYST'	1	1	1	0	0
'PROJECT COORDINATOR'	1	0	1	0	0
'Recruiter'	19	0	19		0
'Recruiting Coordinator'	16	7	16	10	0
'Recruitment Manager'	4	2	4	2	0

'SENIOR TEST & ASSESS SP'	2	0	2	0	0
'Snr Class. Comp Analyst'	2	0	4	2	-2
'SR LABOR RELATION SPEC'	1	1	1	0	0
'SR PROGRAM ANALYST - EX'	3	0	3	1	0
'SR REC TEAM PROG MNGR'	1	0	1	0	0
'STAFF ASSISTANT'	1	0	1	0	0
'Strategy Planning Lead'	1	1	1	1	0
'TESTING ADMINISTRATOR'	7	2	7	2	0
'TESTING/ASSESS SPECIAL'	4	1	4	2	0
'TRAINING & DEVEL ANLYST'	4	0	4	0	0
'035'	136	47	133	51	3
'1ST DEP PROCUREMNT OFCR'	1	0	1	0	0
'ADMINISTRATIVE ASST II'	5	1	4	3	1
'ADMINISTRATIVE ASST III'	3	1	3	1	0
'ASST PROCUREMENT OFFICR'	7	2	7	4	0
'ASST TO THE COMMISSIONR'	1	0	1	0	0
'ATTORNEY-EXCLUDED'	5	0	5	0	0
'AUDITOR IV - EXCLUDED'	2	2	2	2	0
'CERT/COMPLIANCE OFFICER'	12	8	12	8	0
'CHF PROCUREMENT OFFICER'	1	0	1	0	0
'CHIEF OPERATIONS ANLYST'	1	1	1	1	0
'CLERK III'	1	0	1	0	0
'D/PROCUR OFF/CONT COMPL'	1	0	1	0	0
'DATA SERVICES ADMINISTR'	2	0	2	0	0
'DEP PROCUREMENT OFFICER'	8	1	8	1	0
'Dir Info Systems-33'	1	0	1	0	0
'DIR PERSNNL POL UTIL'			1	1	-1
'Director of HR-33'	1	1			1
'DIRECTOR PUBLIC AFFAIRS'	1	0	1	0	0
'EXEC ADMIN ASSISTANT I'	1	0	1	0	0
'FIELD ANALYST'	5	3	5	2	0
'FOREMAN OF PIPE / YARDS'	1	0	1	0	0
'INFORMATION COORDINATOR'	2	0	1	0	1
'MGR OF CERT/COMPLIANCE'	1	0	1	1	0

'MNG DPTY PROCURMNT OFCR'	2	0	2	0	0
'PARALEGAL II'	1	0	1	0	0
'PRIN OPERATIONS ANALYST'	2	2	2	2	0
'PROCUREMENT SPECIALIST'	12	2	11	2	1
'PROJECT COORDINATOR'	2	1	2	1	0
'PROJECT MANAGER'	1	1	1	1	0
'PUBLIC RELATION REP III'			1	1	-1
'REPROGRAPHICS TECH III'	1	0	1	0	0
'RESEARCH ANALYST'	3	3	3	3	0
'SNR CERT/COMPLIANCE OFC'	9	0	9	0	0
'Specification Writer'	3	3	3	3	0
'SR PROCUREMENT SPCLIST'	33	14	32	13	1
'STAFF ASSISTANT'	1	0	1	0	0
'STAFF ASST-EXCLUDED'	1	1	1	1	0
'STORES LABORER'	1	0	1	0	0
'SUPV PERSONNEL SERVICES'	1	0	1	0	0
'038'	1068	171	1301	348	-233
'A/CHF OPERATING ENGR'	10	0	10	0	0
'ACCIDENT ADJUSTER'	5	2	5	2	0
'Accountant'	2	0	4	1	-2
'Accounting Technician'	4	2	8	5	-4
'ADM SERVICES OFFICER I'	2	0	2	0	0
'ADM SERVICES OFFICER II'	1	0	3	1	-2
'ADMINISTRATIVE ASST II'	2	1	2	1	0
'ADMINISTRATIVE ASST III'	4	2	6	4	-2
'APP DELIVERY MGR'			2	2	-2
· · · · · · · · · · · · · · · · · · ·			_	1	-1
'APP DEVELOPMENT LEAD'			1	1	
'APP DEVELOPMENT LEAD' 'APP/SYSTEMS ANALYST'			3	3	-3
			3	_	
'APP/SYSTEMS ANALYST'			1 3 1	3	-3
'APP/SYSTEMS ANALYST' 'APPLICATION SUPPORT LD'	1	0	1 3 1 1	3	-3 -1
'APP/SYSTEMS ANALYST' 'APPLICATION SUPPORT LD' 'ARCHITECT II'	1	0	1 1	3 1	-3 -1 -1
'APP/SYSTEMS ANALYST' 'APPLICATION SUPPORT LD' 'ARCHITECT II' 'ARCHITECTURAL IRON WK'	-		1 1 1	3 1 1 0	-3 -1 -1 0

'ASST PAYROLL ADMNSTRATR'	1	1			1
'ASST T/T COMMISSIONER'	1	0	1	0	0
'AUTOMOTIVE PAINTER'	5	0	5	2	0
'BLACKSMITH'	21	1	21	2	0
'BRICKLAYER'	2	0	2	1	0
'BUSINESS ANALYST'			11	11	-11
'BUSINESS OFFICE LEAD'			1	1	-1
'BUSINESS REL SERVC LEAD'			1	1	-1
'BUSINESS RELATION MGR'			10	10	-10
'CARPENTER'	28	1	28	1	0
'CHF INFO SECURITY OFCR'			1	0	-1
'CHIEF CONTRACT EXPEDITR'	1	0	2	0	-1
'CHIEF DATA BASE ANALYST'			2	0	-2
'CHIEF DISPATCHER - EXCL'	1	0	1	0	0
'CHIEF INFORMATION OFF'			1	1	-1
'CHIEF INFORMATION OFR'			1	1	-1
'CHIEF OPERATING ENGR'	5	0	5	0	0
'CHIEF PROGRAMMR/ANALYST'			4	2	-4
'CHIEF VOUCHER EXPEDITER'	1	0	1	0	0
'CLERK IV'	6	1	6	3	0
'CLERK IV (TIMEKEEPER)'	2	0	2	0	0
'CLOUD ENGINEER'			1	1	-1
'Cloud Security Engineer'			1	1	-1
'CLOUD/DATA CENTER LEAD'			1	1	-1
'COMMISSIONER - AIS'			1	0	-1
'COMMISSIONER - FFM'	1	0			1
'CONTENT MANAGER'			2	2	-2
'CONTENT MANAGER LEAD'			1	1	-1
'CONTRACT REVIEW SPEC II'	1	0	1	0	0
'CONTRACTS ADMIN-33'	1	1	1	1	0
'CONTRACTS COORDINATOR'	4	0	3	1	1
'COORD ARCHITECT'	1	0	1	0	0
'COORD PRNTNG SVC-GRPHCS'	1	0	1	0	0
'COORD SECUR & FIRE SAFE'	3	1	3	1	0

'COORD SPECIAL PROJECTS'			1	0	-1
'COORDINATING ENGINEER I'	1	1	1	1	0
'CREATIVE DIRECTOR'	1	0	1	0	0
'CUSTODIAL WORKER'	4	0	6	4	-2
'DATA ANALYTICS LEAD'			1	1	-1
'DATA ANALYST'			6	6	-6
'DATA ARCHITECT'			1	1	-1
'Data Portal Lead'			1	1	-1
'Data Science Lead'			1	1	-1
'DATA SERVICES ADMINISTR'			2	0	-2
'DATA SERVICES LEAD'			1	1	-1
'DATABASE ADMINISTRATOR'			4	4	-4
'DATABASE SERVICES LEAD'			1	1	-1
'Dig Asset Coord'	1	0	1	0	0
'DIGITAL ACCESS SPECIAL'			1	0	-1
'DIGITAL ACCESS SPECLIST'			1	1	-1
'DIGITAL WEB SERVCS LEAD'			1	1	-1
'DIR ADMINISTRATION II'	1	1	1	1	0
'Dir Facility Mgmt-33'	4	3	2	0	2
'Dir Info Systems-33'	1	0	3	1	-2
'DIR MAINTENANCE OPERATN'	4	1	4	2	0
'DIR OF LOGISTICS & SUPP'	1	0	1	0	0
'DIR PERSNNL POL UTIL'	1	0	1	0	0
'Director Of Finance-33'	1	0	1	0	0
'DIRECTOR OF SECURITY'	1	0	1	0	0
'Dpty Commissioner-32'	7	1	7	0	0
'ELECTRICAL MECHANC-AUTO'	90	7	90	10	0
'ELECTRICAL MECHANIC'	41	11	41	11	0
'ELECTRONICS TECHNICIAN'	9	0	9	0	0
'END USER COMP LEAD'			1	1	-1
'ENGINEER'			6	6	-6
'ENTERPRISE ARCHITECT'			1	1	-1
'ENTERPRISE SUPPORT MNGR'			1	0	-1
'ENTRPRS ARCHITECTURE LD'			1	1	-1

'ENVIRO HLTH/SAFETY COOR'	2	2			2
'ENVIRONMENTAL ENGNR II'	2	0	2	0	0
'ENVIRONMENTAL ENGNR III'	10	3	10	3	0
'EQUIP DISPATCHR-IN CHGR'	2	0	2	0	0
'EQUIPMENT DISPATCHER'	10	0	10	2	0
'EQUIPMENT RENTAL COORD'	1	0	1	0	0
'EXEC ADMIN ASSISTANT II'	1	0	2	1	-1
'EXEC ADMIN ASST I EXCLD'			1	1	-1
'EXECUTIVE DIRECTOR'			1	0	-1
'FINANCE OFFICER'	1	0	2	1	-1
'Fleet Services Asst'	93	14	94	11	-1
'Fleet Services Supervsr'	8	0	8	1	0
'FMN HOISTING ENGNR-MECH'	3	0	3	0	0
'FOREMAN OF BLACKSMITHS'	2	0	2	0	0
'FOREMAN OF CARPENTERS'	3	0	3	0	0
'FOREMAN OF LABORERS'	1	0	1	0	0
'FOREMAN OF MACHINISTS'	1	0	1	0	0
'FOREMAN OF PAINTERS'	2	1	2	1	0
'FOREMAN OF PLUMBERS'	1	0	1	0	0
'FOREMAN OF STEAMFITTERS'	1	0	1	0	0
'FR ELECTRL MECHANICS'	6	2	6	0	0
'FR OF SHEET METAL WK'	2	0	2	0	0
'FRM ELECTCL MECH (AUTO)'	6	0	6	0	0
'FRM HOISTING ENGINEERS'	1	0	1	0	0
'FRM MOTOR TRUCK DRIVERS'	1	0	1	0	0
'FRMN OF MACHINISTS-AUTO'	33	12	33	11	0
'FUEL SYSTEM SVC TECH'	1	0	1	0	0
'GEN FR ELECTRICAL MECH'	2	0	2	1	0
'GEN FR OF GEN TRADES'	2	1	2	0	0
'GIS DATA BASE ANALYST'			1	0	-1
'GLAZIER'	2	0	2	0	0
'GOVERNANCE MANAGER'			1	1	-1
'GRAPHIC ARTIST III'	3	0	3	0	0
'HEAD OF DELIVERY'			1	1	-1

'HEAD OF PLANNING'			1	0	-1
'HEAD OF SUPPORT'			1	0	-1
'HEAD STOREKEEPER'	1	1			1
'HEALTH & SAFETY ANALYST'	1	1	2	2	-1
'HOISTING ENGINEER-MECH'	30	2	30	4	0
'INFORMATION SECURITY LD'			4	4	-4
'INFORMATN SECURITY MGR'			1	0	-1
'INFRASTR & OPERTNS LEAD'			1	1	-1
'INFRASTRUCTURE ADMIN'			6	6	-6
'IT ARCHITECT (AIS)'			2	2	-2
'IT Director - DoIT'			8	5	-8
'IT SECURITY SPCLST'			6	1	-6
'LABOR RELATIONS SUPV'	1	0	1	0	0
'LABORER'	25	6	25	4	0
'LEAD PRESSMAN'	3	1	3	1	0
'LEASING AGENT'	1	1	1	1	0
'MACHINIST'	4	1	4	1	0
'MACHINIST - AUTOMOTIVE'	186	24	186	26	0
'MANAGING D/CHF INF OFF'			1	1	-1
'MGR FLEET SERVICES'	1	1	1	0	0
'MGR FLEET SVCS AUTO PRO'	1	1	1	1	0
'MGR GRAPHIC REPRO CTR'	1	0	1	0	0
'MGR OF BUILDINGS SERV'	5	2	5	1	0
'MGR TELECOMMUNICATIONS'			1	1	-1
'MGR VEHICLE ADJUSTMENTS'	2	0	2	0	0
'MGR VEHICLE MAINTENANCE'	13	0	13	0	0
'Mng Dpty Commr-31'	1	1	1	1	0
'MOTOR TRUCK DRIVER'	18	3	18	3	0
'MOTOR TRUCK DRIVER-T/R'	23	6	23	6	0
'NETWORK ADMINISTRATOR'			1	1	-1
'NETWORK TELECOM LEAD'			1	1	-1
'OFFSET PRESS OPERATOR'	1	0	1	1	0
'OPERATING ENGNR GROUP A'	79	13	79	15	0
'ORG CHANGE MNGMENT LEAD'			1	1	-1

'PAINTER'	16	2	16	3	0
'PAYROLL ADMIN-EX'			1	1	-1
'PERFORMANCE MANAGER'			1	1	-1
'PERSONAL COMPTR OPR II'			1	0	-1
'PLUMBER'	17	0	17	1	0
'PR TELECOMMUNICATN SP'			2	0	-2
'PREPRESS TECHNICIAN'	1	0	1	0	0
'Prin Data Base Analyst'			7	1	-7
'PRIN OPERATIONS ANALYST'			1	0	-1
'PRIN PROGRAMMER/ANALYST'	1	0	6	0	-5
'Principal Photographer'	1	0	1	0	0
'PRINTER'	1	0	1	0	0
'PROGRAMMER/ANALYST'	1	0	3	1	-2
'PROJECT COORDINATOR'	3	1	3	0	0
'Project Director-33'	1	0	1	0	0
'PROJECT MANAGER'	14	5	14	5	0
'Project Manager - AIS'			24	13	-24
'PROJECT MGT OFFICE LEAD'			1	1	-1
'PROJECTS ADMINISTRATOR'			1	1	-1
'QUALITY ASSURANCE LEAD'			1	1	-1
'REC TEAM PROG DIR'			1	0	-1
'REPROGRAPHICS COORDINTR'	1	0	1	0	0
'REPROGRAPHICS TECH II'	2	2	2	2	0
'REPROGRAPHICS TECH III'	5	1	5	0	0
'SAFETY ADMINISTRATOR'	1	0	1	0	0
'SAFETY SPECIALIST'			1	1	-1
'Security Analyst'			6	6	-6
'SECURITY ENGINEER'			11	11	-11
'SERVICE DESK LEAD'			1	1	-1
'SERVICE OWNER'			4	4	-4
'SERVICEWRITER'	15	3	15	3	0
'SHEET METAL WORKER'	7	5	7	3	0
'SOLUTIONS ARCHITECT'			2	2	-2
'SPRINKLER FITTER'	2	0	2	0	0

'SR AUTO EQUIP ANALYST'	3	0	3	0	0
'SR DATA BASE ANALYST'			6	1	-6
'SR DATA ENTRY OPERATOR'	1	1	1	1	0
'SR HELP DESK TECHNICIAN'			1	0	-1
'SR PERSONNEL ASSISTANT'	1	0	1	0	0
'SR PROGRAMMER/ANALYST'			2	0	-2
'SR TELECOMMUNICATN SP'			3	1	-3
'SR USER EXPER. DESIGNER'			1	1	-1
'SRVC WRITER-POL MTR MNT'	10	0	10	0	0
'STAFF ASSISTANT'	8	1	8	0	0
'STAFF ASST-EXCLUDED'	1	0	1	0	0
'STEAMFITTER'	11	1	11	2	0
'STOREKEEPER'	1	1			1
'STRATEGIC PLANNING MGR'			1	1	-1
'SUPERVISING CLERK'	1	0	1	0	0
'SUPG PHOTOGRAPHIC TECH'	1	0	1	0	0
'SUPPORT TECHNICIAN'			2	2	-2
'SUPV WATCHMAN'	6	2	6	3	0
'SUPV WATCHMAN AGREEMENT'	3	0	4	1	-1
'SUPVG CLERK-EXCLUDED'	1	0	1	0	0
'TELEPHONE SYSTEMS ADMR'			1	0	-1
'TRAINING DIRECTOR'	1	0	1	0	0
'TRAINING OFFICER'	1	0	1	0	0
'UNIT ASSISTANT'	9	0	9	1	0
'USER EXP AND ACCSS LEAD'			1	1	-1
'UX DESIGNER'			1	1	-1
'VEHICLE REG COORD'	2	1	2	1	0
'VEN MGMT/LIC SPEC LEAD'			1	1	-1
'VEN MGMT/LIC SPECIALIST'			2	2	-2
'WARRANTY CLERK'	1	0	1	0	0
'WATCHMAN'	27	7	27	8	0
'WEB AUTHOR'			1	0	-1
'WEB DESIGNER'			2	2	-2
'WEB DEVELOPER'			3	2	-3

'Web Development Lead'			1	1	-1
'WINDOW WASHER'	2	0	2	1	0
'039'	122	14	121	19	1
'A/MGR - BD OF ELECTIONS'	5	1	5	1	0
'A/SUPVR REDISTRICTING'	2	1	2	1	0
'ADA COMPL OFFICER - BOE'	1	0	1	1	0
'ADMIN ASST TO COMM'	1	0	1	0	0
'ASST EXEC DIR - BOE'	1	0	1	0	0
'ASST TO THE EXEC DIR'	2	0	2	0	0
'CLERK-BD OF ELECTIONS'	28	2	29	6	-1
'CMPUTR APL AN I-ELECTNS'	2	0	2	2	0
'CMPUTR APL AN II-ELECTN'	3	1	3	1	0
'COMM. SVCS REP - BOE'	4	0	4	0	0
'CONTRACTS COORD-ELECTN'	1	1	1	1	0
'DIRECTOR PUBLIC AFFAIRS'	1	0	1	0	0
'DIVISION MANAGER - BOE'	7	0	7	0	0
'ELCTN EQUIP SUP SPEC I'	4	1	4	1	0
'ELCTN EQUIP SUP SPEC II'	4	0	4	0	0
'ELCTN EQUP SUP SPEC III'	3	1	3	1	0
'ELECT EQUIP & SUP SPEC'	1	0	1	0	0
'POLL PLACE INVSGTOR II'	5	1	5	0	0
'POLLING PL INVEST III'	2	2	2	2	0
'PRINCIPAL CLERK-ELECTNS'	18	2	16	2	2
'PROGRAMMER-BOE'	1	1			1
'SENIOR CLERK-ELECTIONS'	17	0	18	0	-1
'SOFT DEVELOP COOR - BOE'	1	0	1	0	0
'SR SUPERVISOR-ELECTIONS'	3	0	3	0	0
'SUPVR MAILROOM OPER'	1	0	1	0	0
'SUPVR OF POLLING-ELECTN'	1	0	1	0	0
'SUPVR REGISTRATN-ELECTN'	1	0	1	0	0
'WAREHOUSE SUPVR-ELECTNS'	2	0	2	0	0
'041'	1170	493	1200	564	-30
'ACCOUNTANT I'			1	1	-1
'ADM SERVICES OFFICER I'	8	5	9	6	-1

'ADM SERVICES OFFICER II'	2	1	2	1	0
'ADMIN ASST III-EXCLUDED'	1	1	1	1	0
'ADMIN SRVCS OFCR I-EXCL'	1	0	1	0	0
'ADMINISTRATIVE ASST II'	5	1	6	4	-1
'ADMINISTRATIVE ASST III'	26	14	24	13	2
'ADMINISTRATIVE SUPVR'			1	1	-1
'Asst Commissioner - 33'	15	6	12	4	3
'ASST PROGRAM DIRECTOR'	1	0	1	0	0
'ATTORNEY'	4	4	3	2	1
'ATTORNEY-EXCLUDED'	1	0	1	0	0
'AUDIO-VISUAL SPECIALIST'	1	0	1	0	0
'AUDITOR III'	2	0	3	1	-1
'BEHAVIORAL HEALTH ASST'	17	8	13	4	4
'BLDG/CONSTRCTN INSPECTR'	22	0	23	5	-1
'CASE MANAGER ASSISTANT'	10	5	7	3	3
'CERTIFIED MEDICAL ASST'	9	2	9	2	0
'CHIEF CONTRACT EXPEDITR'	3	2	3	2	0
'CHIEF SANITARIAN'	1	0	1	0	0
'CHIEF VOUCHER EXPEDITER'	2	2	2	1	0
'CLERK III'	14	4	13	4	1
'CLERK IV'	10	7	15	11	-5
'CLINICAL THERAPIST II'	12	12			12
'CLINICAL THERAPIST III'	31	11	31	11	0
'COM/D/C/INVESTIGATOR II'	49	15	71	37	-22
'COMMISSIONER OF HEALTH'	1	1	1	0	0
'COMMUNTY OUTREACH COORD'	6	4	6	3	0
'CONTR COMPLIANCE COORD'	1	0	2	1	-1
'CONTRACT REVIEW SPEC II'	11	6	13	7	-2
'CONTRACTS ADMIN-33'	2	1	2	1	0
'COORD GRANTS MANAGEMENT'	1	0	1	0	0
'COORD RESEARCH/EVALUATN'	1	1	3	3	-2
'COORD SPECIAL PROJECTS'			1	1	-1
'COORDINATING PLANNER'	10	3	10	6	0
'DATA BASE ANALYST'	6	2	5	1	1

'DATA SCIENTIST'	1	1	2	2	-1
'DATA SERVICES ADMINISTR'	2	1	5	4	-3
'DENTAL ASSISTANT'	1	0	1	0	0
'DENTAL HYGIENIST'	1	1	1	1	0
'DENTIST'	1	0	1	0	0
'DIR ADMINISTRATION I'	5	2	6	2	-1
'DIR ADMINISTRATION II'	3	1	4	2	-1
'DIR ENVIRONMENTAL INSP'	1	0	1	0	0
'DIR EPIDEMIOGY'	2	0	2	0	0
'DIR GRANTS MANAGEMENT'	1	1			1
'Dir Info Systems-33'	1	1	2	2	-1
'DIR MENTAL HEALTH CTR'	5	4	3	2	2
'Dir of Admin - 33'	1	0	1	0	0
'DIR OF ADMIN I - EXCLD'	1	0	1	1	0
'DIR OF ADMIN SERVICES'	2	0	2	0	0
'DIR OF DISEASE INVESTIG'	4	2	4	2	0
'DIR OF EH&S COMPLIANCE'	1	0	1	0	0
'DIR OF PUBLIC HEALTH OP'	7	1	8	3	-1
'DIR OF SCHOOL NURSING'	2	1	1	0	1
'Dir Planning R/D-33'	4	2	4	2	0
'DIR PROGRAM OPERATIONS'	9	4	9	5	0
'DIR PUBLIC HLTH NURSING'			1	1	-1
'DIR/COMMUNITY LIAISON'	3	0	3	0	0
'Director Of Finance-33'	2	2	3	3	-1
'Director of Marketing'	1	0	1	0	0
'DIRECTOR OF NUTRITION'	1	1	1	0	0
'DIRECTOR PUBLIC AFFAIRS'	1	0	1	0	0
'Dpty Commissioner-32'	12	3	10	2	2
'ENVIR INVESTIGATOR'	2	1	2	1	0
'ENVIRONMENTAL ENGNR II'	3	0	3	1	0
'ENVIRONMENTAL ENGNR III'	11	4	10	3	1
'ENVIRONMENTAL ENGR I'	8	7	8	6	0
'EPIDEMIOLOGIST II'	38	14	45	20	-7
'EPIDEMIOLOGIST III'	25	7	32	14	-7

'EPIDEMIOLOGIST IV'	17	7	20	11	-3
'EXEC ADMIN ASSISTANT I'			1	1	-1
'EXEC ADMIN ASSISTANT II'	2	1	2	0	0
'FINANCE OFFICER'	17	6	17	7	0
'First Dpty Commr-31'	1	0	1	0	0
'GENERAL COUNSEL'	1	0	1	0	0
'GIS ANALYST'	3	1	5	3	-2
'GIS DATA BASE ANALYST'	1	1	1	1	0
'GIS MANAGER'	1	1	1	1	0
'GRANTS RESEARCH SPECL'	15	6	18	10	-3
'GRAPHIC ARTIST III'	2	2	1	1	1
'HEAD STOREKEEPER'	2	0	2	0	0
'HLTH CODE ENF INSP ANLS'	2	1	2	1	0
'INFECTION PREV SPEC'	14	4	14	7	0
'INFORMATION COORDINATOR'	8	2	11	6	-3
'INQUIRY AIDE III'	1	0	1	0	0
'IT Engineer'	1	1	1	1	0
'IT SECURITY SPCLST'			2	2	-2
'LABOR RELATIONS SUPV'	1	0	1	0	0
'LABORATORY TECHNICIAN'	4	0	4	0	0
'MEDICAL DIRECTOR'	13	4	16	7	-3
'Mental HIth Crisis Clin'	24	17	10	4	14
'MGR EMERGENCY MGMT SVCS'	1	0	1	0	0
'MGR FOOD PROTECTN SRVS'	1	0	1	0	0
'MGR OF LABORATORY SVCS'	1	1	1	1	0
'MGR QUALITY ASSURANCE'	3	0	3	0	0
'Mng Dpty Commr-31'	1	0	1	0	0
'NURSE PRACTITIONER'	30	27	6	3	24
'NUTRITION TECHNICIAN'	4	4	4	4	0
'PARALEGAL II'	1	1			1
'PERSONAL COMPTR OPR II'			2	2	-2
'PERSONAL COMPTR OPR III'	1	1	1	1	0
'POLICY ANALYST'	4	2	4	2	0
'Prin Data Base Analyst'			2	2	-2

'PROGRAM ANALYST'	3	1	2	2	1
'PROGRAM AUDITOR III'	1	0	1	0	0
'PROGRAM COORDINATOR'	1	1	1	1	0
'PROGRAM DIRECTOR'	15	7	16	7	-1
'PROJECT COORDINATOR'	34	16	31	16	3
'PROJECT MANAGER'	34	16	37	23	-3
'PROJECTS ADMINISTRATOR'	39	19	43	23	-4
'Psychiatric Nurse Pract'	7	2	5	2	2
'PSYCHIATRIST'	0	0	0	0	0
'PSYCHOLOGIST'	5	3	6	4	-1
'PUB HLTH INFORM SPEC'	1	0	1	0	0
'PUBL HLTH NURSE III-EX'			1	1	-1
'PUBL HLTH NUTRITNST I'	3	0	3	1	0
'PUBL HLTH NUTRITNST II'	10	7	10	7	0
'PUBL HLTH NUTRITNST III'	6	2	6	2	0
'Public Health Ad III Ex'	18	4	20	6	-2
'PUBLIC HEALTH ADMR I'	9	2	13	6	-4
'PUBLIC HEALTH ADMR II'	54	21	68	38	-14
'PUBLIC HEALTH ADMR III'	46	22	41	18	5
'PUBLIC HEALTH AIDE'	1	1	2	1	-1
'PUBLIC HEALTH NURSE I'	6	3	5	1	1
'PUBLIC HEALTH NURSE II'	55	22	52	27	3
'PUBLIC HEALTH NURSE III'	15	10	18	14	-3
'PUBLIC HEALTH NURSE IV'	7	2	7	2	0
'PUBLIC RELATIONS COORD'	2	1	2	2	0
'REC TEAM PROG DIR'	1	1	1	1	0
'RECOVERY TEAM PGM MGR'	10	3	10	3	0
'REGIONAL NUTRITN COORD'	2	1	2	1	0
'REGNL COMMUN DIS INVSTG'	1	0	2	1	-1
'RESEARCH ASSOCIATE'			1	1	-1
'SAFETY ADMINISTRATOR'	1	1			1
'SANITARIAN II'	44	10	44	11	0
'SENIOR EQUITY OFFICER'	1	0	1	0	0
'SENIOR RESEARCH ANALYST'	1	1	1	1	0

'SOCIAL WORKER II'	1		1	1	-1
'SOCIAL WORKER III'	5	5	3	3	2
'SR DATA ENTRY OPERATOR'	11	5	11	5	0
'Sr Dir of Crisis Svcs'	1	0		0	0
'SR EMERGENCY MGMT COORD'	9	1	8	3	1
'SR ENVIRONMENTAL INSPTR'	14	3	14	5	0
'SR HELP DESK TECHNICIAN'	2	0		1	0
'SR OPERATIONS ANALYST'			1	1	-1
'SR PERSONNEL ASSISTANT'	3	1	3	2	0
'SR POLICY ANALYST'	7	5	8	6	-1
'SR PROG/ANLST-PER AGRMT'			1	1	-1
'SR PROGRAMMER/ANALYST'	5	3	4	2	1
'SR REC TEAM PROG MNGR'	4	1	4	0	0
'STAFF ASSISTANT'	14	9	13	8	1
'STAFF ASST-EXCLUDED'	1	0	1	0	0
'STUDENT INTERN'	0	0	0	0	0
'SUPG DIS CNTL INVS-EXCL'	3	1	3	0	0
'SUPG ENVIRONMENTAL ENGR'	2	1	2	1	0
'SUPG ENVIRONMENTAL INSP'	2	1	2	0	0
'SUPG SANITARIAN'	11	4	11	2	0
'SUPR DATA ENTRY OPRATRS'	1	0	1	0	0
'SUPR DISEASE CNTL INVST'	3	0	3	0	0
'SUPR GRANTS ADMIN'	2	2	2	2	0
'SUPV BLDG/CONST INSPCTR'	3	0	3	0	0
'SUPV PERSONNEL ADM'	1	0	1	0	0
'TRAINING & DEVEL ANLYST'			1	1	-1
'TRAINING DIRECTOR'	3	2	2	1	1
'TRAINING OFFICER'	3	0	5	2	-2
'WEB AUTHOR'	2	1	1	0	1
'045'	20	3	20	4	0
'ADMINISTRATIVE ASST III'	1	0	1	0	0
'CHAIRPERSON COMM HUM RL'	1	0	1	0	0
'DIR HUMAN RIGHTS COMPL'	2	0	2	0	0
'DIR INTERGP RELAT/OUTRH'	1	0	1	0	0

'Dpty Commissioner-22'	1	0	1	0	0
'EXEC ADMIN ASSISTANT II'	1	0	1	0	0
'First Dpty Commr - 21'	1	0	1	0	0
'Hate Crime Victim Advoc'	1	0	1	0	0
'HUMAN RELATIONS SPEC II'	2	0	3	1	-1
'HUMAN RELTN INVEST II'	6	2	6	2	0
'HUMAN RES BUS. PARTNER'	1	0	1	0	0
'INFORMATION COORDINATOR'			1	1	-1
'PROJECT COORDINATOR'	1	1			1
'PUBLIC REL REP III - EX'	1	0			1
'048'	41	7	41	6	0
'ACCESSIBILITY INSPECTOR'	2	1	2	0	0
'Accountant'	1	0	1	0	0
'ADM SERVICES OFFICER II'	1	0	1	0	0
'ADMIN ASST III-EXCLUDED'			1	1	-1
'Amer Sign Lang Interptr'	4	0	4	0	0
'ARCHITECT IV'	1	0	1	0	0
'CAREER PLACE COUNSELOR'	5	0	4	0	1
'COMMR OF DISABILITIES'	1	0	1	0	0
'COMMUNITY SERVICES REP'	1	1	1	1	0
'DIR ADMINISTRATION II'	1	1			1
'DISABILITY SPEC. II'	8	0	9	1	-1
'Dpty Commissioner-22'	2	0	3	0	-1
'EXEC ADMIN ASSISTANT II'	1	0	1	0	0
'INFORMATION COORDINATOR'	1	0	1	1	0
'PROGRAM DIRECTOR'	3	0	3	0	0
'PROJECT COORDINATOR'	5	2	5	2	0
'SR POLICY ANALYST'	1	0	1	0	0
'STAFF ASSISTANT'	2	1	1	0	1
'TRAINING OFFICER'	1	1	1	0	0
'050'	411	78	397	72	14
'Accountant'	7	0	8	1	-1
'Accounting Technician'	4	0	4	0	0
'ADM SERVICES OFFICER I'	2	0	1	0	1

'ADM SERVICES OFFICER II'	1	0	1	0	0
'ADMINISTRATIVE ASST II'	13	2	13	2	0
'ADMINISTRATIVE SUPVR'	1	0	1	0	0
'AGING & DISABILITY MGR'	1	0	1	1	0
'ASST AGING/DISBILTY MGR'	1	0	1	0	0
'ASST COMM LIVING SPCLST'	29	6	29	5	0
'Asst Commissioner - 33'	1	0	1	0	0
'ASST DIR CHILDREN SERV'	4	1	4	2	0
'ASST DIR HUMAN SERVICES'	1	0	1	0	0
'Asst Dir Info Sys - 33'	1	0	1	0	0
'ASST DIST MGR HUMAN SVC'	5	1	5	1	0
'ASST REGIONAL DIR-AGING'	5	0	5	0	0
'ASST TO COMMISSIONER'	1	0	2	1	-1
'AUDIO-VISION TESTER'	2	1	2	1	0
'AUDITOR II'	4	1	4	1	0
'AUDITOR III'	1	0	1	0	0
'CHIEF CONTRACT EXPEDITR'	2	0	2	0	0
'CHIEF OPERATIONS ANLYST'	1	0	1	0	0
'CHIEF RESEARCH ANALYST'	1	0	1	0	0
'CHIEF VOUCHER EXPEDITER'	1	0	1	0	0
'CLERK II'	4	0	4	0	0
'CLERK III'	3	1	3	1	0
'CLERK IV'	3	0	3	1	0
'COMM INTRVNTN SPEC'	13	3	11	1	2
'COMM LIVNG SPECLST-HRLY'	0	0	0	0	0
'COMMNITY LIVING SPECLST'	8	3	8	3	0
'COMMR - DFSS'	1	0	1	0	0
'COMMUNITY SERVICES REP'	2	1	2	1	0
'CONTRACT REVIEW SPEC II'	3	1	2	0	1
'CONTRACTS ADMIN-33'	1	0	1	0	0
'COORD COMMUNITY SERVICE'	1	0	1	0	0
'COORD SPECIAL PROJECTS'	3	1	3	0	0
'DATA BASE ANALYST'	1	0	1	0	0
'DIR ADMINISTRATION II'	1	1	1	0	0

'DIR CHILDREN SERVICES'	1	0	1	0	0
'DIR FIELD OPERATIONS'	2	0	2	0	0
'DIR GRANTS MANAGEMENT'	1	1			1
'DIR HUMAN SERVICES'	1	0	1	0	0
'Dir Info Systems-33'	1	0	1	0	0
'DIR MONITORING SERVICES'	1	0	1	0	0
'Dir of Homeless Prevent'	5	2	4	1	1
'Dir Planning R/D-33'			1	1	-1
'DIR/COMMUNITY LIAISON'	1	0	2	1	-1
'DIRECTOR OF ACCOUNTING'	2	0	2	0	0
'Director Of Finance-33'	2	0	2	0	0
'DIRECTOR PUBLIC AFFAIRS'	1	1	1	1	0
'DIST MGR-HUMAN SERVICES'	6	1	6	0	0
'Dpty Commissioner-32'	10	2	9	1	1
'ELDER PROT. INVEST. III'	1	0	1	0	0
'ELDER PROTECT INVEST I'	9	1	9	1	0
'EXEC ADMIN ASSISTANT II'	1	0	1	0	0
'Exec Secretary II - Ex'	1	0	1	0	0
'EXECUTIVE ASSISTANT'	1	0	1	0	0
'First Dpty Commr-31'	1	0	1	0	0
'FISCAL ADMINISTRATOR'	1	0	1	0	0
'GRANTS RESEARCH SPECL'	3	0	3	1	0
'HOSPITALITY WORKER'	0	0	0	0	0
'HUMAN SERV SPC II'	22	0	22	1	0
'Lead Accountant'	4	1	3	0	1
'LICENSING COORDINATOR'	1	0	1	0	0
'MGR/FAMILY SUPPORT PGMS'	9	1	9	1	0
'Mng Dpty Commr-31'	2	0	2	0	0
'MOBILE UNIT OPERATOR'	1	0	1	0	0
'POLICY ANALYST'	4	0	4	0	0
'PRIN OPERATIONS ANALYST'	4	2	5	3	-1
'PROG DEVELOPMENT COORD'	9	0	10	1	-1
'PROGRAM ANALYST'	3	1	3	1	0
'PROGRAM AUDITOR II'	10	0	10	0	0

'PROJECT COORDINATOR'	16	4	16	7	0
'PROJECT MANAGER'	35	15	26	8	9
'RECOVERY TEAM PGM MGR'	2	0	2	0	0
'REGIONAL DIR AGING'	6	0	6	0	0
'SERV COORDINATOR AIDE'	0	0	0	0	0
'SOCIAL WORKER III'	6	1	6	0	0
'SR DATA BASE ANALYST'	2	1	2	1	0
'SR PERSONNEL ASSISTANT'	2	1	2	0	0
'SR POLICY ANALYST'	1	0	1	0	0
'SR PROGRAMMER/ANALYST'	2	1	2	1	0
'SR REC TEAM PROG MNGR'	2	2	2	1	0
'STAFF ASSISTANT'	9	2	10	4	-1
'STAFF ASST-EXCLUDED'	2	0	2	0	0
'SUPERVISOR OF AUDITING'	1	1	1	1	0
'SUPG AUDIO-VISION TESTR'	1	0	1	0	0
'SUPG PROGRAM AUDITOR'	1	0	1	0	0
'SUPPORT SERVICES COORD'	31	3	31	7	0
'SUPRVSR -FAMILY SUPPORT'	5	1	5	1	0
'SUPV OF ACCOUNTING'	4	0	4	0	0
'SUPV PERSONNEL ADM'	2	1	2	1	0
'SUPVR CHILDREN SVC PROG'	7	2	7	3	0
'UNIT ASSISTANT'	1	1	1	0	0
'YOUTH SERVICES COORD'	19	6	15	1	4
'051'	386	104	363	78	23
'1st Dpty Director-31'	1	0	1	0	0
'Accountant'	3	2	3	1	0
'Accounting Technician'	1	0	1	0	0
'ADM SERVICES OFFICER I'	14	3	14	4	0
'ADM SERVICES OFFICER II'	8	0	8	0	0
'ADMINISTRATIVE ASST II'	5	1	5	2	0
'ADMINISTRATIVE ASST III'	5	1	5	1	0
'ADMINISTRATIVE MANAGER'	2	0	2	0	0
'Assistant Director - 33'	1	0	1	0	0
'ASSOC STAFF ATTORNEY'	1	1	1	1	0

'ASST DIR OF FINANCE'	2	0	2	0	0
'ASST PAYROLL ADMNSTRATR'	3	0	3	0	0
'CHIEF MED DIR-PSA'	1	0	1	0	0
'CHIEF PERFORM ANALYST'	1	1	1	1	0
'CHIEF PROGRAMMR/ANALYST'	3	0	3	0	0
'CHIEF SYSTEMS PROGRAMMR'	1	0	1	0	0
'CHIEF VOUCHER EXPEDITER'	5	1	5	3	0
'CLERK III'	1	1	1	1	0
'CLERK IV'	6	2	6	2	0
'CLERK IV (TIMEKEEPER)'	5	3	4	1	1
'CONTRACT REVIEW SPEC II'	1	0	1	0	0
'CONTRACTS ADMIN-33'	1	0	1	0	0
'CONTRACTS COORDINATOR'	4	1	4	0	0
'CONTRACTS NEGOTIATOR'	1	0	1	0	0
'COORD SPECIAL PROJECTS'	1	0	1	0	0
'COORD-INV MGMT&PROP CTL'	3	0	3	0	0
'DATA ANALYST'	2	2			2
'Deputy Director-32'	9	1	9	2	0
'DIGITAL RETRIEVAL SPEC'	1	1			1
'DIR ADMINISTRATION II'	2	1	2	1	0
'DIR GRANTS MANAGEMENT'	1	0	1	0	0
'Dir Info Systems-33'	2	0	2	0	0
'DIR OF HUMAN RESOURCES'	1	0	1	0	0
'Director Of Finance-33'	1	0	1	0	0
'ELECTRICAL ENGINEER IV'	1	0	1	0	0
'ELECTRICAL MECHANIC'	38	6	38	5	0
'ELECTRICL MECH-SALARIED'	4	1	4	1	0
'EXEC ADMIN ASSISTANT II'	1	0	1	0	0
'Exec Director - PSA'	1	0	1	0	0
'FIELD PAYROLL AUDITOR'	4	0	4	1	0
'FINANCE OFFICER'	1	0	1	0	0
'FISCAL ADMINISTRATOR'	3	1	3	1	0
'FOIA OFFICER'	1	0	1	0	0
'FR ELECTRL MECHANICS'	5	2	5	1	0

'FRM OF LINEMEN-SALARIED'	5	0	5	0	0
'GEN FOREMAN OF LINEMEN'	1	0	1	0	0
'GIS ANALYST'	1	1			1
'GRANTS RESEARCH SPECL'	4	2	4	2	0
'INQUIRY AIDE III'	2	0	2	0	0
'INVESTIGATOR'	21	5	21	5	0
'IT SECURITY SPCLST'	1	1	1	1	0
'LABORER'	2	2	2	2	0
'LABORER - BOE'	2	1	2	0	0
'Lead Accountant'	1	0	1	0	0
'LEAVE OF ABSENCE ADMIN'	2	0	2	0	0
'LINEMAN'	10	1	10	2	0
'LINEMAN - SALARIED'	21	2	21	2	0
'MACHINIST'	2	0	2	0	0
'Managing Dpty Dir-31'	3	0	3	0	0
'MEDICAL ADMINISTRATOR'	2	0	2	0	0
'MEDICAL SERVICES COORD'	8	0	8	0	0
'MGR FLEET SERVICES'	2	2	2	1	0
'MGR OF BUILDINGS SERV'	1	0	1	0	0
'MNGR HR RESOURCES-PSA'	2	0	2	0	0
'MNGR POLICE PAYROLLS'	1	0	1	0	0
'MOTOR TRUCK DRIVER'	3	0	3	0	0
'NURSE PRACTITIONER'	3	0	3	0	0
'OCCUPATIONAL HLTH NURSE'	3	1	3	1	0
'PAYROLL ADMINISTRATOR'	3	0	3	0	0
'PERSONNEL ASSISTANT'	6	1	6	1	0
'PR SYSTEMS PROGRAMMER'	2	0	2	0	0
'Prin Data Base Analyst'	1	0	1	1	0
'PRIN OPERATIONS ANALYST'	2	2	2	2	0
'PRIN PROGRAMMER/ANALYST'	4	3	4	3	0
'PROGRAM ANALYST'			1	1	-1
'PROGRAMMER/ANALYST'	1	0	1	0	0
'PROJECT COORDINATOR'	1	0	1	0	0
'PROJECT MANAGER'	16	4	16	4	0

'PROJECTS ADMINISTRATOR'	3	1	3	1	0
'PROPERTY CUSTODIAN'	14	5	14	3	0
'SR DATA ENTRY OPERATOR'	2	0	3	1	-1
'SR HELP DESK TECHNICIAN'	1	1	1	1	0
'SR PERSONNEL ASSISTANT'	1	0	1	0	0
'SR PROGRAMMER/ANALYST'	3	2	3	2	0
'SR TELECOMMUNICATN SP'	1	0	1	0	0
'STAFF ASSISTANT'	6	3	6	3	0
'STORES LABORER'	2	0	2	0	0
'SUPG INVESTIGATOR'	2	0	2	0	0
'SUPR GRANTS ADMIN'	1	1	1	1	0
'TIMEKEEPER-CPD'	53	31	33	9	20
'054'	200	43	191	27	9
'Accountant'	1	0	3	2	-2
'Accounting Technician'	3	1	3	0	0
'Ad. Srvcs Ofcr II - Ex'	2	1	1	0	1
'ADMINISTRATIVE ASST III'	2	0	3	1	-1
'ARCHITECT II'	3	0	3	0	0
'ARCHITECT IV'	1	0	1	0	0
'ASSOC HR BUS PARTNER'	2	0	2	0	0
'Asst Commissioner - 33'	12	0	12	0	0
'ASST TO COMMISSIONER'	1	0	1	0	0
'ASST ZONING ADMINISTR'	1	1	1	1	0
'CHF ZONING PLAN EXAMINR'	1	0	1	0	0
'CHIEF LANDS PLAN EXAMIN'	1	0	1	0	0
'CHIEF VOUCHER EXPEDITER'	1	0	1	0	0
'CITY PLANNER II'	1	0	1	0	0
'CITY PLANNER V'	26	8	19	1	7
'COMMR - DPD'	1	1	1	0	0
'CONTRACT REVIEW SPEC II'	3	1	2	0	1
'CONTRACTS ADMIN-33'	1	0	1	0	0
'COORD OF ECON DEV I'	9	4	5	0	4
'COORD OF ECON DEV II'	3	0	3	0	0
'COORD RESEARCH/EVALUATN'	1	0	1	0	0

'COORDINATING PLANNER'	6	0	7	0	-1
'DATA SCIENTIST'	1	0			1
'DATA SERVICES ADMINISTR'			1	1	-1
'DIR ADMINISTRATION II'	1	0	1	0	0
'Dir Info Systems-33'	1	1			1
'DIR PERSNNL POL UTIL'	1	0	1	0	0
'Director Of Finance-33'	1	0	1	0	0
'Dpty Commissioner-32'	9	2	9	1	0
'ECON DEVELOPMENT COORD'	2	1	3	2	-1
'EMPLOYABLE RV SPECL III'	1	0	1	0	0
'EXEC ADMIN ASSISTANT I'	1	0	1	0	0
'EXEC ADMIN ASSISTANT II'	1	1	1	1	0
'Fin Plan Analyst - Excl'	17	7	15	4	2
'FINANCIAL ANALYST'	2	2	1	1	1
'FINANCIAL PLANNING ANAL'			3	3	-3
'First Dpty Commr-31'	1	1	1	0	0
'HUMAN RES BUS. PARTNER'	1	0	1	0	0
'INFORMATION COORDINATOR'	2	0	2	0	0
'Lead Accountant'	2	1	2	0	0
'MGR-ZONING BD OF APPEAL'	1	0	1	0	0
'Mng Dpty Commr-31'	2	0	2	0	0
'PERSONNEL ASSISTANT'	1	0	1	0	0
'POLICY ANALYST'	1	1	1	1	0
'PROGRAM AUDITOR II'			1	1	-1
'PROGRAM DIRECTOR'	2	0	2	0	0
'PROJECT COORDINATOR'	16	0	17	0	-1
'PROJECT MANAGER'	4	1	5	1	-1
'PROJECTS ADMINISTRATOR'	1	0	1	1	0
'REC TEAM PROG DIR'	1	1	1	0	0
'RECOVERY TEAM PGM MGR'	2	0	2	0	0
'SENIOR LAND PLAN EXAMIN'	1	0	1	0	0
'SENIOR RESEARCH ANALYST'	1	0	2	0	-1
'SR HELP DESK TECHNICIAN'	1	0			1
'SR LAND DISPOSITION OFF'	3	0	3	0	0

'SR OPERATIONS ANALYST'	2	2			2
'SR PROGRAMMER/ANALYST'	1	0	1	0	0
'SR REC TEAM PROG MNGR'			1	1	-1
'SR ZONING PLAN EXAMR'	10	1	11	2	-1
'STAFF ASSISTANT'	3	0	3	0	0
'STAFF ASST-EXCLUDED'	1	0	1	0	0
'SUPERVISING PLANNER'	8	0	8	0	0
'URBAN DESIGNER'	8	3	6	2	2
'ZONING ADMINISTRATOR'	1	0	1	0	0
'ZONING INVESTIGATOR'	3	1	2	0	1
'055'	2	0	2	0	0
'EXEC ADMIN ASSISTANT II'	1	0	1	0	0
'EXEC DIR - POLICE BOARD'	1	0	1	0	0
'057'	14072	1565	14094	1599	-22
'1ST DPTY SUPERINTENDENT'	1	1	1	0	0
'Accountant'	3	0	3	0	0
'ACCOUNTANT I'			1	1	-1
'ADMINISTRATIVE ASST II'	8	4	4	0	4
'ADMINISTRATIVE ASST III'	9	8	7	6	2
'ADMINISTRATIVE MANAGER'	6	4	3	2	3
'AREA COORDINATOR - CAPS'	5	0	5	0	0
'Assistant Director - 33'			2	2	-2
'Assistant Director - 43'	16	7	8	0	8
'ASSOC STAFF ATTORNEY'	1	1	1	1	0
'ASST DIR NEWS AFFAIRS'	3	0	3	0	0
'ASST GENERAL COUNSEL'	1	0	1	0	0
'ASST TO THE EXEC DIR'	1	0	1	0	0
'ATTORNEY'	3	1	3	1	0
'ATTORNEY-EXCLUDED'	19	16	3	0	16
'AUDITOR II'			1	1	-1
'AUDITOR III'	2	1	4	3	-2
'CAPTAIN'	39	8	29	1	10
'CHIEF'	5	0	5	0	0
'CHIEF OPERATIONS ANLYST'	5	0	5	0	0

'CHIEF PERFORM ANALYST'	6	2	7	4	-1
'CLERK III'	21	1	21	1	0
'CLERK IV'	14	11	10	7	4
'CLINICAL THERAPIST III'	22	6	22	6	0
'COMMANDER'	48	0	45	4	3
'COMMUNITY ORGNIZER-CAPS'	40	20	25	5	15
'COMMUNTY OUTREACH COORD'	7	7	1	1	6
'COMPLIANCE OFFICER'	1	0	1	0	0
'COORD RESEARCH/EVALUATN'	5	4	1	1	4
'COORD SPECIAL PROJECTS'			1	1	-1
'CPD MNTL HEALTH CLIN'	3	3			3
'CRIME VICTIM ADVOCATE'	22	19	3	1	19
'CRIMES DETECTION SPEC'	0	0	0	0	0
'CRIMES SURVEILLNCE SPEC'	0	0	0	0	0
'CRIMINAL HISTORY ANLYST'	23	15	11	4	12
'Criminal Intel Analyst'	41	23	24	6	17
'Criminal Intel Rsrch Sp'	1	1			1
'CRIMINALIST III'	4	3	1	0	3
'DATA SCIENTIST'	6	6			6
'DATA SERVICES ADMINISTR'	3	3			3
'DEPUTY CHIEF'	18	0	18	0	0
'Deputy Director-32'			3	3	-3
'Deputy Director-42'	14	6	10	0	4
'DEPUTY SUPERINTENDENT'	1	1	1	1	0
'DETENTION AIDE'	228	52	228	48	0
'DIGITAL INTEL ANALYST'	6	3	5	2	1
'DIGITAL MEDIA SPEC-CPD'	4	3	2	1	2
'DIGITAL RETRIEVAL SPEC'	21	14	9	2	12
'DIR OF CAPS'	1	0	1	0	0
'DIR OF POLICE RECORDS'	1	0	1	0	0
'DIR PROF COUNSELNG SERV'	1	0	1	0	0
'DIRECTOR OF NEWS AFFAIR'	1	0	1	0	0
'DOMESTIC VIOLENCE ADV'	27	22	5	2	22
'EQUITY OFFICER'	2	2			2

'EXPLOSIVES TECHNICIN I'	19	7	19	6	0
'FINGERPRINT TECH III'	6	2	6	1	0
'FINGERPRINT TECH IV'	2	1	2	1	0
'FINGERPRINT TECHN II'	11	3	11	3	0
'FIREARMS IDENT TECH I'			1	1	-1
'FOIA OFFICER'	24	5	24	5	0
'FORENSIC FIRE/TOOL EXAM'	3	2	3	2	0
'General Counsel - 42'	1	0	1	0	0
'GRAPHIC ARTIST III'	3	1	2	0	1
'Hate Crime Victim Advoc'	1	1	1	1	0
'INFORMATION COORDINATOR'	18	16	3	2	15
'INFORMATION SERV COORD'	6	2	6	2	0
'INQUIRY AIDE III'	4	4			4
'INVESTIGATOR'	31	31			31
'LABORATORY TECHNICIAN'	4	0	4	0	0
'LANGUAGE ACCESS COORD'	1	0	1	0	0
'LATENT FINGERPRINT EXMR'	4	4			4
'LIEUTENANT'	291	29	271	8	20
'MGR OF DATA ENTRY OPERS'	1	1	1	1	0
'P O / LATNT PRINT EXMNR'	18	17	13	12	5
'P O / SUP LATN PRNT EXM'	2	2	1	1	1
'PARALEGAL II'	10	8	8	6	2
'PAYMENT SERVICES REP'	2	1	2	1	0
'PERFORMANCE ANALYST'	7	7	7	7	0
'PERSONAL COMPTR OPR I'	9	1	9	1	0
'PERSONNEL ASSISTANT'	1	0	1	0	0
'PHOTOGRAPHIC SPECIALIST'	1	0	1	0	0
'PO (ASGN SUPG SUB A CR)'	1	0	1	0	0
'PO-EXPLSV DETEC K9 HNDL'	48	7	59	18	-11
'Police Admin Aide'			110	37	-110
'POLICE ADMIN CLERK'	110	39			110
'POLICE AGENT'	1	0	1	0	0
'POLICE CADET'	0	0	0	0	0
'POLICE FORENSIC INV I'	4	2	4	2	0

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'POLICE LEGAL OFF I'			1	1	-1
'POLICE LEGAL OFF II'	6	3	5	2	1
'POLICE OFCR-CANINE HNDL'	26	11	26	11	0
'POLICE OFCR-MARINE OFCR'	34	15	34	15	0
'POLICE OFCR-MOUNTD PTRL'	24	12	24	11	0
'POLICE OFF-ARBITRATION'			1	1	-1
'POLICE OFFICER'	8862	298	9695	1143	-833
'POLICE OFFICER-(A/E/T)'	163	48	133	30	30
'POLICE OFFICER-A/ARMOR'	1	1	1	1	0
'POLICE OFFICER-A/DETCTV'	1292	146	1192	17	100
'POLICE OFFICER-A/F.T.O'	450	188	280	10	170
'POLICE OFFICER-A/SEC SP'	22	10	22	10	0
'POLICE OFFIER(A TRF SP)'	24	7	24	7	0
'Police Offr (Hel Pilot)'	5	1	5	1	0
'POLICE TECHNICIAN'	17	2	17	2	0
'PRIN OPERATIONS ANALYST'	20	12	20	13	0
'PRINCIPAL STOREKEEPER'	1	0	1	0	0
'PROG DEVELOPMENT COORD'	9	9			9
'PROGRAM AIDE'	1	0	0	0	1
'PROGRAM DIRECTOR'	5	5			5
'PROJECT COORDINATOR'	8	7	4	4	4
'PROJECT STRTGY MNGR-CPD'	19	9	15	3	4
'PROJECTS ADMINISTRATOR'	13	8	8	8	5
'PROPERTY CUSTODIAN'	28	15	28	16	0
'PUBLIC INFORM OFFICER'	2	2	2	2	0
'PUBLIC RELATIONS COORD'	3	2	1	0	2
'RESEARCH AND POL AN-CPD'	12	8	6	2	6
'RISK MNGR-CPD'	1	1	1	1	0
'SAFETY ADMINISTRATOR'	1	1	1	1	0
'SAFETY SPECIALIST'	2	2	2	2	0
'SENIOR EQUITY OFFICER'	1	1			1
'SENIOR RESEARCH ANALYST'	7	5	2	0	5
'SERGEANT'	1417	116	1317	27	100
'SR DATA ENTRY OPERATOR'	32	0	37	4	-5

'SR INTEL ANALYST'	1	1	1	1	0
'SR OPERATIONS ANALYST'	5	5			5
'SR PERFORMANCE ANALYST'	16	12	13	9	3
'SR PROGRAMMER/ANALYST'	1	0	1	0	0
'STAFF ASSISTANT'	7	5	2	0	5
'SUBPOENA OFFICER'	12	8	4	0	8
'SUP CPD MNTL HLTH CLIN'	3	3			3
'SUPERINTENDENT - POLICE'	1	0	1	0	0
'SUPERVISING CLERK'	1	0	1	0	0
'SUPG INVESTIGATOR'	3	3			3
'SUPG PROPERTY CUSTODIAN'	3	0	3	1	0
'SUPTS CHIEF OF STAFF'	1	1	1	1	0
'TACTICAL REV ANALST-CPD'	0	0			0
'TRAINING OFFICER'	117	102	17	5	100
'WARRANT/EXTRADITN AIDE'	24	9	18	1	6
'YOUTH SERVICES COORD'	6	0	6	0	0
'058'	858	176	850	154	8
'1st Dpty Director-31'	1	0	1	0	0
'ADMINISTRATIVE ASST II'	2	1	2	0	0
'ADMINISTRATIVE ASST III'	1	0	1	0	0
'Assistant Director - 33'	1	0	1	0	0
'CLERK IV'	1	0	1	0	0
'CLINICAL THERAPIST III'	2	2			2
'COMM OPERATOR I-311'	49	8	49	9	0
'COMM OPERATOR II-311'	7	4	7	2	0
'COMMUNICATION OPR MGR'	8	4	8	3	0
'COORD FIRE COMM OPERATR'	2	0	2	0	0
'COORD SPECIAL PROJECTS'	1	0	1	0	0
'CRIMES SURVEILLNCE SPEC'	0	0	0	0	0
'Deputy Director-32'	7	2	7	2	0
'DIR 311 CITY SERVICES'	1	0	1	0	0
'DIRECTOR OF NEWS AFFAIR'	1	0	1	0	0
'EMRGCY MGMT COMMUN OFCR'	8	4	8	4	0
'ENGINEERING TECHN V'	1	0	1	0	0

'EXEC ADMIN ASSISTANT II'	1	0	1	0	0
'EXEC DIR - OEMC'	1	1	1	1	0
'FIRE COMM OPR I'	44	6	44	7	0
'FIRE COMM OPR II'	39	10	39	9	0
'Genl Supt/Spec Traf Svc'	1	0	1	0	0
'INFORMATION COORDINATOR'	1	0	1	0	0
'LABOR RELATIONS SUPV'	1	0	1	0	0
'MGR EMERGENCY MGMT SVCS'	4	0	4	0	0
'MGR OF 3-1-1 OPERATIONS'	4	1	4	0	0
'POLICE COM OPER-TRAINER'	25	25	25	25	0
'POLICE COMM OPER I'	210	38	210	39	0
'POLICE COMM OPR II'	260	45	260	33	0
'POLICY ANALYST'	1	0	1	0	0
'PROJECT COORDINATOR'	1	1	1	1	0
'PROJECT MANAGER'	1	0	1	0	0
'PUBLIC RELATIONS COORD'	1	0	1	0	0
'SPECIAL ASSISTANT'	1	0	1	0	0
'SR EMERGENCY MGMT COORD'	21	7	16	3	5
'STAFF ASSISTANT'	2	1	2	1	0
'SUPG FIRE COMM OPR'	12	1	12	0	0
'SUPT SPECL TRAFFIC SERV'	5	0	5	0	0
'SUPVG POLICE COMM OPER'	32	4	31	2	1
'SUPVG TRAFC CNTROL AIDE'	32	1	32	2	0
'SUPVR OF 311 OPERATIONS'	8	1	8	3	0
'TRAFFIC CNTRL AIDE-HRLY'	0	0	0	0	0
'TRAFFIC CONTROL AIDE'	57	9	57	8	0
'059'	5148	269	5145	327	3
'1ST DEP FIRE COMMR'	1	0	1	0	0
'A/CMDNG FIRE MARSH-EMT'	1	0	1	0	0
'A/DPTY CHIEF PARAMEDIC'	13	2	13	2	0
'ADMINISTRATIVE ASST II'	3	1	3	0	0
'ADMINISTRATIVE ASST III'	6	0	6	0	0
'ADMINISTRATIVE SUPVR'	1	0	1	0	0
'AMBULANCE COMMANDER'	94	2	94	8	0

'ASSOC FIRE PREVNTN ENGR'	4	1	4	1	0
'Asst Commissioner - 43'	4	0	4	0	0
'ASST DIR NEWS AFFAIRS'	1	0	1	0	0
'ASST DPTY FIRE COMMR'	4	1	4	1	0
'ATTORNEY-EXCLUDED'	1	0	1	0	0
'BATTALION CHF-PARAMEDIC'	12	3	11	1	1
'BATTALION CHIEF'	6	0	6	0	0
'BATTALION CHIEF - EMT'	98	0	99	0	-1
'CAPTAIN'	17	1	17	0	0
'CAPTAIN-EMT'	168	4	168	3	0
'CAPTAIN-PARAMEDIC'	10	4	10	3	0
'CHF FIRE PREVENTN ENGR'	1	1	1	1	0
'CHF HELICOPTER PILOT'	1	0	1	0	0
'CHIEF ADMINISTRATIVE OF'	1	1	1	1	0
'CLERK III'	1	0	1	0	0
'CLINICAL THERAPIST III'	2	1	2	0	0
'COMMANDER'	2	0	2	0	0
'COMMANDER - EMT'	4	1	4	1	0
'COMMANDER - PARAMEDIC'	1	0	1	0	0
'COMMANDER-LOG/OPER(EMT)'	1	0	1	0	0
'COMMANDING FIRE MARSHAL'	1	0	1	0	0
'COORD AIR MASK SERVICES'	1	0	1	1	0
'COORD COMM SERV-CFD'	1	0	1	0	0
'COORD HAZARDOUS MATERIL'	1	0	1	0	0
'COORD HUMAN RELATIONS'			1	1	-1
'COORD SPL EVENT LIAISON'	1	0	1	0	0
'CORD FIRE AWARENESS'	1	1	1	1	0
'DEPUTY DISTRICT CHIEF'	20	2	20	2	0
'DIR OF EMS COMPLIANCE'	1	0	1	0	0
'DIR OF PROF COUNSEL SVC'	1	1			1
'DIR/COMMUNITY LIAISON'	1	0	1	0	0
'DIRECTOR OF NEWS AFFAIR'	1	0	1	0	0
'DISTRICT CHIEF'	12	2	12	1	0
'Dpty Commissioner-42'	1	0	1	0	0

'DPTY FIRE COMMISSIONER'	4	0	4	0	0
'EXEC ADMIN ASSISTANT II'	2	0	2	0	0
'EXEC ADMIN ASST I EXCLD'			1	1	-1
'FAA FIRE TRAINING SPCL'	3	1	3	1	0
'FF-EMT ASSGN AS TR INS'	1	1	1	1	0
'FFIGHTER PER-ARBITR-PAR'	18	0	29	9	-11
'FFIGHTER-PER ARBITR-EMT'	24	1	30	5	-6
'FIRE COMMISSIONER'	1	0	1	0	0
'FIRE ENGINEER'	45	1	73	31	-28
'FIRE ENGINEER-A/INSTR'	1	1	1	1	0
'FIRE ENGINEER-EMT'	431	14	401	30	30
'FIRE ENGINEER-PARAMEDIC'	22	2	24	4	-2
'FIRE MARSHAL'	5	4	5	4	0
'FIRE MARSHAL - EMT'	21	0	22	0	-1
'FIRE PARAMEDIC-ASGN IST'			3	2	-3
'FIRE PREVENTION ENGNR'	1	0	1	0	0
'FIREFIGHTER'	135	1	157	20	-22
'FIREFIGHTER/PARAMEDIC'	289	13	292	12	-3
'FIREFIGHTER-A/TRNG INST'	1	1	1	1	0
'FIREFIGHTER-EMT'	1552	9	1481	47	71
'FIREFIGHTR-EMT(RECRUIT)'	656	140	685	1	-29
'General Counsel - 42'	1	0	1	0	0
'GRAPHIC ARTIST III'	1	0	1	0	0
'INVESTIGATOR'			7	1	-7
'INVESTIGATOR SPECIALIST'	2	0	2	0	0
'INVESTIGATOR-CFD'	7	1			7
'LABOR RELATIONS SPEC'	1	0	1	0	0
'LABOR RELATIONS SUPV'	1	0	1	0	0
'LIEUTENANT'	107	2	121	16	-14
'LIEUTENANT-EMT'	467	1	446	10	21
'LIEUTENANT-PARAMEDIC'	45	5	51	11	-6
'LIEUTNT-EMT-A/TRAING IN'	4	2	2	0	2
'LIEUTNT-PAR-A/TRAING IN'	1	1	1	1	0
'MARINE PILOT-FIRE BOAT'	4	0	4	0	0

'PARAMEDIC'	405	4	403	41	2
'PARAMEDIC FIELD CHIEF'	41	0	41	0	0
'PARAMEDIC OFF(A/TR/INST'	10	2	10	2	0
'PARAMEDIC-ASGN INSTRUCT'	3	1			3
'PARAMEDIC-IN-CHARGE'	304	27	304	40	0
'PARAMEDIC-PER JUDGE'	1	0	3	3	-2
'PHOTOGRAPHIC SPECIALIST'	1	1	1	1	0
'PROJECT COORDINATOR'	1	0	1	0	0
'PROJECT MANAGER'	1	0	1	0	0
'PROJECTS ADMINISTRATOR'	1	0	1	0	0
'SAFETY ADMINISTRATOR'	1	1	1	1	0
'SENIOR EQUITY OFFICER'	1	1			1
'SENIOR STOREKEEPER'	1	0	1	0	0
'SR AIR MASK TECHNICIAN'	5	1	5	1	0
'SR DATA ENTRY OPERATOR'	1	0	1	0	0
'STAFF ASSISTANT'	7	1	6	0	1
'STAFF ASST-EXCLUDED'	1	0	1	0	0
'SUBPOENA OFFICER'	2	0	2	1	0
'SUPG INVESTIGATOR'	2	0	2	0	0
'SUPV AIR MASK TECHN'	1	0	1	0	0
'SUPVG FIRE MARSHAL-EMT'	4	0	4	0	0
'060'	157	26	154	25	3
'1ST DEP CHF ADMNSTRATOR'	1	0	1	0	0
'ADM SERVICES OFFICER I'	1	0	1	0	0
'ADM SERVICES OFFICER II'	1	0	1	0	0
'ADMINISTRATIVE ASST II'	2	0	3	2	-1
'ASST GENERAL COUNSEL'	1	0	1	0	0
'ATTORNEY'	6	1	6	2	0
'CASE LIAISON - COPA'	4	1	3	0	1
'CHF INVEST. LAW OFR'	1	0	1	0	0
'Chief Administrator'	1	0	1	0	0
'COMMUNTY OUTREACH COORD'	1	1			1
'DATA SCIENTIST'	2	0	2	0	0
'DEP CHF ADMINISTRATION'	6	0	6	0	0

'Dig Forensic Analy-COPA'	4	1	4	2	0
'Dir Info Systems-33'	1	0	1	0	0
'DIR OF ADMIN SERVICES'	1	0	1	0	0
'DIR OF INV-COPA'	3	1	3	0	0
'DIR OF MEDIATION'	1	1			1
'Dir. of Training - COPA'	1	0	1	0	0
'DIRECTOR OF NEWS AFFAIR'	1	0	1	0	0
'DIRECTOR PUBLIC AFFAIRS'	1	0	1	0	0
'Evidence Special - COPA'	1	0	1	0	0
'EXEC ADMIN ASSISTANT II'	1	0	1	0	0
'FOIA OFFICER'	4	0	4	1	0
'INQUIRY AIDE III'	1	1	1	1	0
'INTAKE AIDE'	3	1	3	0	0
'Investigator - COPA'	48	9	54	8	-6
'Major Case Spec - COPA'	16	1	16	1	0
'PARALEGAL II'	4	0	4	2	0
'PROJECT MANAGER'	1	1	1	1	0
'QUAL MGMNT ANALYST-COPA'	3	1	3	1	0
'RESEARCH ASSOCIATE'	1	0	1	0	0
'SENIOR EQUITY OFFICER'	1	1			1
'SPEC VICTIMS INV-COPA'	6	1			6
'SR HELP DESK TECHNICIAN'	1	0	1	0	0
'SR INFORMATION ANALYST'	2	0	2	1	0
'SR LITIGATION CNSL-COPA'	1	0	1	0	0
'SR PERFORMANCE ANALYST'	1	1	1	1	0
'SR POLICY ANALYST'	1	0	1	0	0
'SR PUBLIC INFORM OFFR'	2	0	3	1	-1
'STAFF ASST-EXCLUDED'	1	1			1
'Supvg Invsgtr - COPA'	16	1	16	0	0
'TRAINING OFFICER'	2	1	2	1	0
'062'	29	11	24	14	5
'1st Dpty Director-31'	1	1	1	1	0
'ADMINISTRATIVE ASST III'	2	1	2	1	0
'Assistant Director - 33'	1	1	1	1	0

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'ASSOC GEN COUNSEL-CCPSA'	1	0	1	0	0
'COMMUNTY OUTREACH COORD'	6	1	5	5	1
'Deputy Director-32'	2	0	2	0	0
'DIR OF ADMIN SERVICES'	1	0	1	1	0
'DIR RESEARCH/PLAN-33'	1	0	1	0	0
'DIR/COMMUNITY LIAISON'	1	1	1	1	0
'DIRECTOR PUBLIC AFFAIRS'	1	0	1	0	0
'EXEC ADMIN ASSISTANT II'	1	0	1	0	0
'Exec Director - CCPSA'	1	0	1	0	0
'General Counsel-32'	1	0	1	0	0
'POLICY ANALYST'	1	1	1	1	0
'PROJECT MANAGER'	6	3	3	2	3
'PUBLIC RELATION REP III'	1	1			1
'SR POLICY ANALYST'	1	1	1	1	0
'067'	290	59	288	54	2
'A/CHF ELEVATOR INSPECTR'	1	0	1	0	0
'A/CHF ENGINEER SEWERS'	1	0	1	0	0
'A/DIR CONSERVATION INSP'	1	1	1	1	0
'ADM SERVICES OFFICER I'	1	0	1	0	0
'ADM SERVICES OFFICER II'	1	0	1	0	0
'ADMINISTRATIVE ASST II'	13	0	13	0	0
'ADMINISTRATIVE ASST III'	3	1	3	1	0
'ARCHITECT IV'	9	0	9	0	0
'ASST CHF PLMPING INSPCT'	1	1	1	1	0
'Asst Commissioner - 33'	3	3	3	3	0
'BLDG/CONSTRCTN INSPECTR'	68	16	69	16	-1
'BOILER INSPECTOR'	6	1	6	2	0
'CHF BLDG/CONST INSPECTR'	1	0	1	0	0
'CHF BOILER INSPECTOR'	1	0	1	0	0
'CHF PLUMBING INSPECTOR'	1	0	1	0	0
'CHF VENT INSPECTOR'	1	1			1
'CHIEF ELECTRICAL INSP'	1	0	1	1	0
'CIVIL ENGINEER V'	1	0	1	0	0
'COMMR OF BUILDINGS'	1	0	1	0	0

'CONSTRUCTION EQUIP INSP'	5	0	5	1	0
'COOLING PLANT INSPECTOR'	11	2	11	1	0
'COORD SPEC PROJ-BLDGS'	2	0	2	0	0
'Dir Info Systems-33'	1	0	1	0	0
'DIRECTOR PUBLIC AFFAIRS'	1	1	1	0	0
'Dpty Commissioner-32'	6	1	6	1	0
'ELECTRICAL INSPECTOR'	27	3	27	3	0
'ELEVATOR INSPECTOR'	12	2	12	1	0
'ENGINEERING TECHN IV'	1	0	1	0	0
'EXEC ADMIN ASSISTANT II'	1	0	1	0	0
'First Dpty Commr-31'	1	0	1	0	0
'IRON INSPECTOR'	3	1	3	1	0
'MASON INSPECTOR'	2	2	2	2	0
'MGR CUSTOMER SERVICES'	1	0	1	0	0
'MGR REGULATORY REVIEW'	1	0	1	0	0
'Mng Dpty Commr-31'	1	0	1	0	0
'PLUMBING INSP IN CHRGE'	1	1	1	1	0
'PLUMBING INSPECTOR'	30	11	28	8	2
'POLICY ANALYST'	2	0	2	0	0
'PROJECT COORDINATOR'	3	0	3	0	0
'PROJECT MGR - BUILDINGS'	12	3	12	3	0
'PROJECTS ADMINISTRATOR'	6	2	6	2	0
'SR COMPUTER CONSOLE OPR'			1	1	-1
'SR DATA BASE ANALYST'	1	0	1	0	0
'SR PROGRAM ANALYST - EX'	1	1			1
'STAFF ASSISTANT'	9	1	9	1	0
'STRUCTURAL ENGINEER'	3	0	3	0	0
'SUPG VENT/FURANCE INSPR'	1	0	1	0	0
'SUPV BLDG/CONST INSPCTR'	11	1	10	0	1
'SUPV COOLING PLANT INSP'	1	0	1	0	0
'SUPV ELECTRICAL INSP'	3	2	3	0	0
'SUPV PERSONNEL ADM'	1	0	1	0	0
'VENT AND FURNACE INSPR'	14	1	15	3	-1
'070'	215	32	207	29	8

'Accountant'	1	0	1	0	0
'ADM SERVICES OFFICER I'	1	0	1	0	0
'ADMINISTRATIVE ASST II'	9	3	10	0	-1
'ADMINISTRATIVE ASST III'	16	3	11	1	5
'ASSOC STAFF ATTORNEY'	7	2	6	0	1
'Asst Commissioner - 33'	10	1	10	1	0
'ASST TO COMMISSIONER'	1	0	1	0	0
'AUDITOR II'			1	1	-1
'Business Compliance Inv'	47	8	47	9	0
'BUSINESS CONSLTNT SUPVR'	6	0	6	0	0
'BUSINESS CONSULTANT'	9	0	9	0	0
'CHIEF INVESTIGATOR'	2	2			2
'CLERK III'	1	0	2	1	-1
'COMR-BUS AFF/CNSMR PROT'	1	0	1	0	0
'COORD SPECIAL PROJECTS'			1	1	-1
'COORD STUDIO OPERATIONS'	1	0	1	0	0
'CRIMINAL HISTORY ANLYST'	3	0	3	0	0
'Dir of Labor Standards'	1	1	1	1	0
'DIRECTOR PUBLIC AFFAIRS'	1	0	1	0	0
'Dpty Commissioner-32'	4	1	4	1	0
'First Dpty Commr-31'	1	0	1	0	0
'FORENSIC DATA ANALYST'	2	2			2
'GRANTS RESEARCH SPECL'	1	0	1	0	0
'INFORMATION COORDINATOR'	1	0	1	0	0
'Labor Stds Investigator'	7	0	7	1	0
'LAW CLERK'	0	0	0	0	0
'LCL LIQUOR CONTROL COMM'	1	0	1	0	0
'Mng Dpty Commr-31'	1	1	1	1	0
'Mngr of Bus Comp Inv'	2	0	2	0	0
'OFFICE ADMINISTRATOR'	1	0	1	0	0
'POLICY ANALYST'	1	0	1	0	0
'PROGRAM DIRECTOR'	2	0	2	0	0
'PROGRAMMER/ANALYST'	1	0	1	0	0
'PROJECT COORDINATOR'	12	3	11	5	1

'PROJECT MANAGER'	2	0	2	2	0
'PROJECTS ADMINISTRATOR'	5	1	5	1	0
'PUBLIC RELATION REP III'	1	0		0	0
'PUBLIC VEHICLE INSP'	2	0	2	0	0
'REC TEAM PROG DIR'	1	0	1	0	0
'RECOVERY TEAM PGM MGR'	1	0	1	0	0
'SENIOR ATTORNEY'	1	0			1
'SENIOR PRODUCER/WRITER'	1	0	1	0	0
'SENIOR VIDEOGRAPHER'	3	1	3	0	0
'SPECIAL ASSISTANT'	1	0	1	0	0
'Spvsr of Bus Comp Inv'	11	1	11	1	0
'SR BUSINESS CONSULTANT'	8	0	8	0	0
'SR PROGRAMMER/ANALYST'	1	0	1	0	0
'SR PUBLIC INFORM OFFR'	1	0	1	0	0
'SR PUBLIC VEHICLE INSP'	2	0	2	0	0
'SR STUDIO EQUIP OPERATR'	1	1	1	1	0
'SR SYSTEMS PROGRAMMER'	1	0	1	0	0
'SR TV PROD SPECIALIST'	1	0	1	0	0
'STAFF ASSISTANT'	5	1	5	1	0
'STATION MANAGER'	1	0	1	0	0
'STUDIO EQUIPMENT ENGNR'	3	0	3	0	0
'STUDIO EQUIPMENT MGR'	1	0	1	0	0
'SUPR PUBLC VEHICLE INSP'	2	0	2	0	0
'SUPV PERSONNEL SERVICES'	1	0	1	0	0
'SUPVG VIDEOGRAPHER'	1	0	1	0	0
'TV PRODCTN SPCLST'	3	0	3	0	0
'072'	14	10	10	7	4
'ADMINISTRATIVE ASST III'	1	1	1	1	0
'ADMINISTRATIVE MANAGER'	1	1			1
'Chief Sustainbl Officer'	1	1	1	1	0
'DIRECTOR PUBLIC AFFAIRS'	1	1			1
'Dpty Commissioner-22'	1	0	1	0	0
'GRANTS RESEARCH SPECL'	1	1	1	1	0
'POLICY ANALYST'	1	1			1

'PROJECT MANAGER'	6	4	6	4	0
'REC TEAM PROG DIR'	1	0			1
'073'	76	14	76	15	0
'ANIMAL CARE AIDE I'	13	4	12	4	1
'ANIMAL CARE AIDE II'	2	0	3	1	-1
'ANIMAL CARE CLERK'	4	0	4	0	0
'ANIMAL CARE CLERK-HRLY'	0	0	0	0	0
'ANIMAL CONTROL INSP'	5	1	5	1	0
'ANIMAL CONTROL OFFICER'	20	5	20	4	0
'ANIMAL PLACEMENT COORD'	3	0	3	1	0
'ANIMAL SHELTER MANAGER'	1	0	1	0	0
'Cert. Veterinary Tech'	2	2	2	2	0
'CHAIRMAN'	0	0	0	0	0
'Deputy Director-22'	1	0	1	0	0
'DISPATCH CLERK'	2	0	2	0	0
'EXEC ADMIN ASSISTANT II'	1	0	1	0	0
'EXEC DIR ANIM CARE/CTRL'	1	1	1	1	0
'HUMAN RES BUS. PARTNER'	1	0	1	0	0
'MEMBER'	0	0	0	0	0
'OP MGR-ANIMAL CONTROL'	1	0	1	0	0
'SPVG VETERINARY TECH'	1	0	1	0	0
'STAFF ASSISTANT'	2	0	2	0	0
'SUPV ANIMAL CONTROL OFF'	3	0	3	0	0
'SUPVG ANIMAL CARE CLERK'	2	0	2	0	0
'SUPVR ANIMAL CARE AIDES'	3	0	3	0	0
'VET MEDICAL MANAGER'	1	1	1	1	0
'VETERINARIAN'	3	0	3	0	0
'VETERINARIAN ASSISTANT'	4	0	4	0	0
'VETERINARIAN-HOURLY'	0	0	0	0	0
'077'	1	0	1	0	0
'STAFF ASSISTANT'	1	0	1	0	0
'078'	8	0	8	1	0
'ASST TO THE EXEC DIR'	1	0	1	0	0
'COORD SPECIAL PROJECTS'	1	0	1	0	0

'Deputy Director-22'	1	0	1	0	0
'EXEC DIR - BD OF ETHICS'	1	0	1	0	0
'INVESTIGATOR-ETHICS'	1	0	1	0	0
'LEGAL COUNSEL-ETHICS'	1	0	1	0	0
'PROGRAM DIRECTOR'	1	0	1	1	0
'STAFF ASSISTANT'	1	0	1	0	0
'081'	2221	188	2180	235	41
'1st Depty Commr-41'	1	0	1	0	0
'A/DIVISION SUPERINTENDT'	11	1	11	0	0
'Ad. Srvcs Ofcr II - Ex'	2	0	2	0	0
'ADM SERVICES OFFICER II'	2	0	2	0	0
'ADMIN ASST III-EXCLUDED'	1	0	2	1	-1
'ADMINISTRATIVE ASST III'	6	3	6	3	0
'ADMINISTRATIVE SUPVR'			1	0	-1
'Asst Commissioner - 43'	2	0	2	0	0
'ASST GEN SUPERINTENDENT'	12	2	12	3	0
'ASST PAYROLL ADMNSTRATR'	1	1			1
'ASST TO COMMISSIONER'	1	0	2	1	-1
'ASST TO THE EXEC DIR'	1	0	1	0	0
'AUTO POUND SUPR'	9	0	9	0	0
'CHIEF AUTO POUND SUPR'	2	1	2	1	0
'CITY FORESTER'	2	0	2	0	0
'CLERK III'	6	3	6	3	0
'COMMR OF STREET & SAN'	1	0	1	0	0
'COMMUNTY OUTREACH COORD'	2	2	2	2	0
'CONTRACTS COORDINATOR'	1	0	1	0	0
'CUSTOMER ACCOUNT REPR'	1	1	1	1	0
'D/SUPV GRAFFI REMOVAL'	3	0	3	0	0
'DATA ENTRY OPERATOR'	3	1	3	1	0
'DATA SERVICES ADMINISTR'	2	0	2	0	0
'DIR ADMINISTRATION II'	3	0	3	0	0
'Dir Info Systems - 43'	1	0	1	0	0
'Dir. of Finance - 43'	1	0	1	0	0
'DIRECTOR PUBLIC AFFAIRS'	1	0	1	0	0

'DISPATCHER-ARBORIST'	5	1	5	1	0
'DIVISION SUPERINTENDENT'	9	0	9	0	0
'Dpty Commissioner-42'	8	0	8	0	0
'EQUIP DISPATCHR-IN CHGR'	3	0	3	0	0
'EQUIP TRNG SPECL-M.T.D.'	1	0	1	0	0
'EQUIPMENT DISPATCHER'	16	5	16	4	0
'EXEC ADMIN ASSISTANT II'	1	0	1	0	0
'FIELD PAYROLL AUDITOR'	3	1	3	1	0
'FIELD SAN. INVESTIGATOR'	30	2	30	2	0
'FOREMAN OF LABORERS'	6	0	6	0	0
'FORESTRY SUPERVISOR'	8	1	6	1	2
'FRM HOISTING ENGINEERS'	3	1	3	1	0
'FRM MOTOR TRUCK DRIVERS'	30	1	30	2	0
'GENERAL LABORER-DSS'	443	1	445	90	-2
'GENERAL SUPERINTENDENT'	5	1	5	1	0
'HOISTING ENGINEER'	36	1	36	1	0
'INQUIRY AIDE III'	2	0	2	0	0
'LABOR RELATIONS SUPV'	1	0	1	0	0
'Mng Dpty Commr - 41'	2	0	2	0	0
'MOTOR TRUCK DRIVER'	423	31	305	27	118
'Non-CDL Driver'	7	0	7	0	0
'PAINTER'	12	1	12	1	0
'PAYROLL ADMIN-EX'	1	0	1	0	0
'POLICY ANALYST'	2	0	2	0	0
'POOL MOTOR TRUCK DRIVER'	321	19	426	5	-105
'PRIN OPERATIONS ANALYST'	1	0	1	1	0
'PROGRAM DIRECTOR'	2	0	2	0	0
'PROJECT COORDINATOR'	2	1	2	1	0
'PROP CUSTODIAN-AUTO PD'	35	5	35	8	0
'REFUSE COLLECTION COORD'	54	2	54	2	0
'SAFETY ADMINISTRATOR'	1	0	1	0	0
'SAFETY SPECIALIST'	2	2			2
'SANITATION CLERK'	42	8	42	11	0
'SANITATION LABORER'	425	53	405	33	20

'SENIOR CITY FORESTER'	4	0	4	0	0
'SPR LOT CLEANING SERV'	2	0	2	0	0
'SR PERSONNEL ASSISTANT'	1	1	1	1	0
'STAFF ASSISTANT'	6	1	6	1	0
'STAFF ASST-EXCLUDED'	2	0	1	0	1
'SUPR FIELD VEH INVESTGR'	4	2	4	2	0
'SUPV PERSONNEL ADM'	1	0	1	0	0
'TRAFFIC MAINTNANCE SUPV'	1	0	1	0	0
'TRAINING AGENT I-P/AGMT'	4	0	4	0	0
'TREE TRIMMER'	124	27	117	16	7
'WARD SUPERINTENDENT'	50	3	50	4	0
'WEIGHMASTER'	2	2	2	2	0
'084'	1346	241	1341	275	5
'1st Depty Commr-41'	1	0	1	0	0
'A/CHF HIGHWAY ENGINEER'			1	0	-1
'A/SUPT PAVEMENT REPAIRS'	1	0	1	0	0
'Accountant'	4	1	4	0	0
'Accounting Technician'	11	6	6	0	5
'ADM SERVICES OFFICER I'	2	0	2	0	0
'ADMINISTRATIVE ASST II'	17	3	14	5	3
'ADMINISTRATIVE ASST III'	9	4	11	5	-2
'ARCHITECT IV'	2	0	2	0	0
'ARCHITECTURAL IRON WK'	4	1	4	1	0
'ASPHALT FOREMAN'	39	5	39	6	0
'ASPHALT LABORER'	91	6	91	8	0
'Assistant Director - 43'	1	0	1	0	0
'ASST CHIEF ENGINEER'	2	0	1	0	1
'Asst Commissioner - 33'			1	1	-1
'Asst Commissioner - 43'	5	2	4	0	1
'ASST DIR NEWS AFFAIRS'	1	0	1	0	0
'ASST DIR OF FINANCE'	1	0	1	0	0
'ASST GEN SUPERINTENDENT'	1	1	1	1	0
'ASST PROJ DIRECTOR'	3	2	2	1	1
'ASST TO COMMISSIONER'	1	0	1	0	0

'BLACKSMITH'	1	0	1	0	0
'BRICKLAYER'	2	0	2	1	0
'BRIDGE OPERATOR'	48	2	48	2	0
'BRIDGE/STRUCTRL IRON WK'	18	1	18	3	0
'CARPENTER'	8	2	9	4	-1
'CEMENT FINISHER'	35	4	35	5	0
'CEMENT FINISHER APPRENT'	4	4	4	4	0
'CHIEF CONTRACT EXPEDITR'	3	2	3	1	0
'CHIEF OPERATIONS ANLYST'	1	0	1	0	0
'CHIEF PROGRAMMR/ANALYST'	1	0	1	0	0
'CHIEF VOUCHER EXPEDITER'	1	0	1	0	0
'CITY FORESTER'	1	0	1	0	0
'CITY PLANNER IV'	2	0	2	0	0
'CITY PLANNER V'	2	0	2	0	0
'CIVIL ENGINEER II'	7	3	3	0	4
'CIVIL ENGINEER III'	9	5	9	5	0
'CIVIL ENGINEER IV'	29	9	28	8	1
'CIVIL ENGINEER V'	14	5	14	4	0
'CLERK IV'	3	0	6	3	-3
'COMMR OF TRANSPORTATION'	1	1	1	0	0
'CONCRETE LABORER'	104	7	104	8	0
'CONSTRUCTION LABORER'	19	2	19	4	0
'CONTRACT REVIEW SPEC II'	2	1	2	1	0
'Contracts Admin43'	1	1			1
'CONTRACTS ADMIN-33'			1	1	-1
'CONTRACTS COORDINATOR'	4	1	4	0	0
'COOD OF WAREHOUSE OPER'	2	0	2	0	0
'COORD BRIDGE OPERATIONS'	1	1	1	1	0
'COORD ENGINEER II'	4	1	4	1	0
'COORD GRANTS MANAGEMENT'			1	1	-1
'COORD SPECIAL PROJECTS'	1	0	1	0	0
'COORD STREET PERMITS'	5	3	3	1	2
'COORDINATING ENGINEER I'	6	1	6	1	0
'COORDINATING PLANNER'	10	4	10	3	0

'COORDINATING PLANNER II'	2	0	2	0	0
'DIR ADMINISTRATION I'	1	0	1	0	0
'DIR ADMINISTRATION II'	5	3	4	2	1
'DIR GRANTS MANAGEMENT'	1	1			1
'Dir of Admin - 43'	1	0	1	0	0
'DIR OF ADMIN I - EXCLD'	2	0	2	0	0
'DIR PUBLIC INFORMATION'	1	0	1	0	0
'Dir. of Finance - 43'	2	0	2	0	0
'DISPATCHER - ASPHALT'	11	2	11	2	0
'DISPATCHER - CONCRETE'	7	0	7	0	0
'DISTRICT ASPHALT SUPV'	2	0	2	0	0
'DISTRICT CLERK-ASPHALT'	4	0	4	4	0
'DISTRICT CONCRETE SUPV'	1	0	1	0	0
'Dpty Commissioner-32'			1	1	-1
'Dpty Commissioner-42'	10	2	9	0	1
'ELECTRICAL ENGINEER III'			1	1	-1
'ELECTRICAL ENGINEER IV'	2	1	2	0	0
'ELECTRICAL MECHANIC'	23	6	23	5	0
'ENGINEERING TECHN III'	2	1	3	2	-1
'ENGINEERING TECHN IV'	6	2	7	3	-1
'ENGINEERING TECHN V'	5	3	6	4	-1
'ENGINEERING TECHN VI'	5	1	5	1	0
'EXEC ADMIN ASSISTANT II'	1	0	1	0	0
'EXEC ADMIN ASST I EXCLD'	2	1	2	1	0
'EXECUTIVE SECRETARY II'	1	0	1	0	0
'FIELD SERV SPECIALT II'	35	10	31	11	4
'FIELD SERV SPECIALT III'	8	0	8	0	0
'FIELD SERVICE DIRECTOR'	1	0	1	0	0
'FIELD SUPERVISOR'	6	0	6	0	0
'FINANCE OFFICER'	1	0	1	0	0
'FISCAL ADMINISTRATOR'	2	1	2	1	0
'FOIA OFFICER'	1	0	1	0	0
'FOREMAN LABORER - CONCR'	23	1	23	1	0
'FOREMAN OF BRICKLAYERS'	1	0	1	0	0

'FOREMAN OF CARPENTERS'	6	2	6	3	0
'FOREMAN OF LABORERS'	4	1	4	1	0
'FOREMAN OF LINEMAN'	16	8	16	8	0
'FOREMAN OF MACHINISTS'	4	0	4	0	0
'FOREMAN OF PAINTERS'	1	0	1	0	0
'FOREMAN OF PLUMBERS'	1	0	1	0	0
'FOREMAN OF SIGN HANGERS'	1	0	1	0	0
'FOREMAN OF SIGN SHOP'	1	0	1	0	0
'FOREMAN OF STEAMFITTERS'	1	0	1	0	0
'FR ARCHITECTURL IRON WK'	2	0	2	0	0
'FR BRIDGE/STRUCTRL I/WK'	4	1	4	1	0
'FR ELECTRL MECHANICS'	3	0	3	1	0
'FR OF CEMENT FINISHERS'	38	11	38	14	0
'FR OF SHEET METAL WK'	1	0	1	0	0
'FR ST LIGHT REPAIRMEN'	7	0	7	0	0
'FR TRAF SIG REPAIRMEN'	3	1	3	1	0
'FRM CONSTRUCTN LABORERS'	4	0	4	0	0
'FRM HOISTING ENGINEERS'	1	1	1	1	0
'FRM MOTOR TRUCK DRIVERS'	4	1	4	1	0
'GEN FOREMAN OF LINEMEN'	5	2	5	2	0
'GEN FR BRIDGE/STRL I/WK'	1	0	1	0	0
'GEN FR ELECTRICAL MECH'	1	1	1	1	0
'GEN FR OF CARPENTERS'	1	0	1	0	0
'GEN FR OF CONST LABORER'	1	0	1	0	0
'GEN FR OF GEN TRADES'	2	2	2	2	0
'GENERAL FOREMAN LABORER'	1	0	1	0	0
'GENERAL FOREMAN OF MACH'	1	0	1	0	0
'GENERAL SUPERINTENDENT'	2	0	2	0	0
'GENL FRM HOISTING ENGR'	1	0	1	0	0
'GENL FRM LBR-CURB/GUTTR'	3	0	3	0	0
'GIS MANAGER'	1	0	1	0	0
'HOISTING ENGINEER'	40	0	40	2	0
'LABOR RELATIONS SUPV'	1	0	1	0	0
'LABORER'	44	3	43	4	1

'LAMP MAINTENANCE WORKER'	37	19	37	16	0
'Lead Accountant'	2	1	2	0	0
'LINEMAN'	52	11	52	21	0
'LOAD DISPATCHER'	10	4	10	3	0
'MACHINIST'	6	2	6	2	0
'Machinist - Apprentice'	0	0	0	0	0
'MGR OF MAPS AND PLATS'	1	0	1	0	0
'Mng Dpty Commr - 41'	4	1	1	0	3
'Mng Dpty Commr-31'			1	1	-1
'MOTOR TRUCK DRIVER'	86	10	95	17	-9
'PAINTER'	1	0	1	0	0
'PERSONAL ASSISTANT'	1	0	1	0	0
'PERSONAL COMPTR OPR II'	1	0	2	1	-1
'PLUMBER'	4	1	4	1	0
'POLICY ANALYST'	1	0	1	0	0
'POOL MOTOR TRUCK DRIVER'	51	0	44	3	7
'PR SYSTEMS PROGRAMMER'			1	0	-1
'Prin Data Base Analyst'	1	1			1
'PRIN OPERATIONS ANALYST'			1	1	-1
'PRIN PROGRAMMER/ANALYST'	1	0	1	0	0
'PROGRAM DIRECTOR'	5	3	4	2	1
'PROJECT COORDINATOR'	3	2	2	1	1
'Project Director - 43'	3	0	3	0	0
'PROJECT MANAGER'	6	1	6	2	0
'PROJECTS ADMINISTRATOR'	4	1	4	1	0
'SAFETY ADMINISTRATOR'	1	0	1	0	0
'SAFETY SPECIALIST'	2	1	2	1	0
'SENIOR CITY FORESTER'	1	0	1	0	0
'SENIOR LAND PLAN EXAMIN'	1	0	1	0	0
'SHEET METAL WORKER'	2	0	2	0	0
'SIGN HANGER'	20	1	18	2	2
'SIGN PAINTER'	6	0	6	0	0
'Sign Painter Helper'	0	0	0	0	0
'SPECIAL ASSISTANT'	1	0	1	0	0

'SR DATA ENTRY OPERATOR'	1	0	9	3	-8
'SR HELP DESK TECHNICIAN'	1	0	1	0	0
'SR OPERATIONS ANALYST'			1	1	-1
'SR PERSONNEL ASSISTANT'	1	1	1	1	0
'STAFF ASSISTANT'	9	0	8	2	1
'STEAMFITTER'	2	0	2	0	0
'STORES LABORER'	1	1	1	1	0
'STREET LIGHT REPAIR WKR'	38	7	38	7	0
'SUPERVISING BRIDGE OPER'	3	0	3	0	0
'SUPR DATA ENTRY OPRATRS'			1	0	-1
'SUPRVG TIMEKEEPER-LABOR'	3	0	3	0	0
'SUPT ELECTRL OPERATIONS'	2	1	2	1	0
'SUPT PAVEMENT REPAIRS'	2	1	2	1	0
'TRAFFIC ENGINEER IV'	8	3	8	3	0
'TRAFFIC ENGINEER V'	4	0	4	0	0
'TRAFFIC MAINTNANCE SUPV'	2	0	2	0	0
'TRAFFIC SIGL REPAIRMAN'	28	8	28	9	0
'085'	2051	438	1969	389	82
'1st Depty Commr-41'	1	1			1
	1	Δ.			1
'A/CHF OPERATING ENGR'	15	3	12	0	3
		3		0	3
'A/CHF OPERATING ENGR'	15	3 0			3 0
'A/CHF OPERATING ENGR' 'A/CHIEF AIRPORT OP SUPR'	15 6		6	0	3 0 0 2
'A/CHF OPERATING ENGR' 'A/CHIEF AIRPORT OP SUPR' 'Accountant'	15 6 2	0	6 2	0	3 0 0 2 0
'A/CHF OPERATING ENGR' 'A/CHIEF AIRPORT OP SUPR' 'Accountant' 'Accounting Technician'	15 6 2 10	0	6 2 8	0 0 2	0
'A/CHF OPERATING ENGR' 'A/CHIEF AIRPORT OP SUPR' 'Accountant' 'Accounting Technician' 'ADM SERVICES OFFICER I'	15 6 2 10 2	0	6 2 8 2	0 0 2 0	0
'A/CHF OPERATING ENGR' 'A/CHIEF AIRPORT OP SUPR' 'Accountant' 'Accounting Technician' 'ADM SERVICES OFFICER II'	15 6 2 10 2	0	6 2 8 2 5	0 0 2 0 1	0
'A/CHF OPERATING ENGR'  'A/CHIEF AIRPORT OP SUPR'  'Accountant'  'Accounting Technician'  'ADM SERVICES OFFICER I'  'ADM SERVICES OFFICER II'  'ADMIN ASST III-EXCLUDED'	15 6 2 10 2 6	0 2 0 1	6 2 8 2 5 1	0 0 2 0 1	0
'A/CHF OPERATING ENGR'  'A/CHIEF AIRPORT OP SUPR'  'Accountant'  'Accounting Technician'  'ADM SERVICES OFFICER I'  'ADM SERVICES OFFICER II'  'ADMIN ASST III-EXCLUDED'  'ADMINISTRATIVE ASST II'	15 6 2 10 2 6	0 2 0 1	6 2 8 2 5 1 27	0 0 2 0 1 1 2	0
'A/CHF OPERATING ENGR' 'A/CHIEF AIRPORT OP SUPR' 'Accountant' 'Accounting Technician' 'ADM SERVICES OFFICER I' 'ADM SERVICES OFFICER II' 'ADMIN ASST III-EXCLUDED' 'ADMINISTRATIVE ASST III'	15 6 2 10 2 6 32 20	0 2 0 1 6 2	6 2 8 2 5 1 27	0 0 2 0 1 1 2	0
'A/CHF OPERATING ENGR'  'A/CHIEF AIRPORT OP SUPR'  'Accountant'  'Accounting Technician'  'ADM SERVICES OFFICER II'  'ADM SERVICES OFFICER III'  'ADMIN ASST III-EXCLUDED'  'ADMINISTRATIVE ASST III'  'AIRPORT Acctability Dir'	15 6 2 10 2 6 32 20	0 2 0 1 6 2 2	6 2 8 2 5 1 27 18	0 0 2 0 1 1 2 0	0
'A/CHF OPERATING ENGR' 'A/CHIEF AIRPORT OP SUPR' 'Accountant' 'Accounting Technician' 'ADM SERVICES OFFICER II' 'ADM SERVICES OFFICER III' 'ADMINISTRATIVE ASST III' 'ADMINISTRATIVE ASST IIII' 'AIRPORT FACILITIES MGR'	15 6 2 10 2 6 32 20 2 20	0 2 0 1 6 2 2 5	6 2 8 2 5 1 27 18	0 0 2 0 1 1 2 0	0 2 0 1 -1 5 2 2
'A/CHF OPERATING ENGR' 'A/CHIEF AIRPORT OP SUPR' 'Accountant' 'Accounting Technician' 'ADM SERVICES OFFICER I' 'ADM SERVICES OFFICER II' 'ADMIN ASST III-EXCLUDED' 'ADMINISTRATIVE ASST III' 'ADMINISTRATIVE ASST III' 'AIRPORT FACILITIES MGR' 'AIRPORT INFO AMBASSADOR'	15 6 2 10 2 6 32 20 2 20 28	0 2 0 1 1 6 2 2 2 5	6 2 8 2 5 1 27 18	0 0 2 0 1 1 2 0	0 2 0 1 -1 5 2 2 2 2

'AIRPORT OPERTNS SUPV I'	40	2	40	21	0
'AIRPORT OPERTNS SUPV II'	36	3	34	1	2
'ARCHITECT III'	2	0	2	0	0
'ARCHITECT IV'	2	1	2	1	0
'ASST AIRPORT MGR-MIDWAY'	3	2	1	0	2
'Asst Commissioner - 33'			10	10	-10
'Asst Commissioner - 43'	36	11	22	0	14
'Asst Dir Info Sys - 43'	1	0	1	0	0
'ASST PAYROLL ADMNSTRATR'	1	1			1
'ASST T/T COMMISSIONER'	1	0	1	0	0
'ASST TO COMMISSIONER'	2	0	2	0	0
'ATTORNEY'	4	3	4	3	0
'ATTORNEY-EXCLUDED'	4	2	2	0	2
'AUDITOR II'	2	0	2	0	0
'AVIA SECURITY OFCR-HRLY'	0	0	0	0	0
'AVIATION SAFETY DIR'	3	2	3	2	0
'Aviation Safety Mgt Sys'	1	0	1	0	0
'AVIATION SECURITY OFF'	317	83	317	81	0
'AVIATION SECURITY SERGT'	37	6	37	5	0
'AVIATIONS COMM OPER'	54	17	54	19	0
'AVTN SURVEILLANCE SPEC'	13	2	11	1	2
'CARPENTER'	23	1	22	0	1
'CHF AIRPORT OPER SUPV'	8	1	5	1	3
'CHIEF CONTRACT EXPEDITR'	3	1	3	0	0
'CHIEF DISPATCHER - EXCL'	4	0	4	0	0
'CHIEF LEASING AGENT'	1	0	2	1	-1
'CHIEF OPERATING ENGR'	1	0	1	0	0
'CHIEF STOREKEEPER'	3	1	3	0	0
'CIVIL ENGINEER III'	1	1	1	1	0
'CIVIL ENGINEER IV'	4	0	4	0	0
'CLERK III'	3	3	2	2	1
'CLERK IV'	4	2	3	3	1
'CLERK IV (TIMEKEEPER)'	6	1	5	0	1
'COMMISSIONER - AVIATION'	1	0	1	0	0

'COMMUN OPERATOR-TRAINEE'	4	2	4	2	0
'COMPLIANCE OFFICER'	3	1	3	1	0
'CONSTRUCTION COORD'	3	0	3	0	0
'CONSTRUCTION LABORER'	17	1	16	0	1
'CONTRACT REVIEW SPEC II'	1	0	1	0	0
'Contracts Admin43'	2	0	1	0	1
'CONTRACTS ADMINSTR - 43'			1	0	-1
'CONTRACTS COORDINATOR'	1	0	1	0	0
'COOD OF WAREHOUSE OPER'	2	0	2	0	0
'COORD ARCHITECT'	3	1	3	1	0
'COORD MAINTENANCE REPR'	1	0	1	1	0
'COORD SPECIAL PROJECTS'	3	1	4	2	-1
'COORDINATING ENGINEER I'	2	0	2	0	0
'COORDINATING PLANNER'	2	0	3	0	-1
'COORDINATING PLANNER II'	2	1	1	0	1
'CUSTODIAL WORKER'	85	22	85	26	0
'CUSTOMER ACCOUNT REPR'			15	15	-15
'CUSTOMER SERVICES SUPV'	5	2	4	2	1
'Dir Facility Mgmt-43'	1	0	1	0	0
'DIR GRANTS MANAGEMENT'	1	0	1	1	0
'Dir Info Systems - 43'	1	0	1	0	0
'DIR OF COMMUNICATIONS'	1	0	1	0	0
'Dir Planning R/D-33'			1	1	-1
'Dir Planning R/D-43'	2	0	1	0	1
'DIR PROGRAM OPERATIONS'			2	2	-2
'DIR PUBLIC INFORMATION'	1	0	1	0	0
'Dir. of Finance - 43'	3	1	2	0	1
'Director Of Finance-33'			1	1	-1
'Director of HR-43'	1	0	1	0	0
'Director of Marketing'	1	0	1	1	0
'DIRECTOR PUBLIC AFFAIRS'	1	0	2	1	-1
'Dpty Commissioner-32'			1	1	-1
'Dpty Commissioner-42'	14	0	13	0	1
'ELECTRICAL ENGINEER IV'	2	0	2	0	0

'ELECTRICAL MECHANIC'	89	4	89	4	0
'EMERGENCY MGMT COORD'	9	4	9	4	0
'ENVIRONMENTAL ENGNR III'	4	0	4	0	0
'EQUIP TRNG SPECL-M.T.D.'	14	4	11	1	3
'EQUIPMENT DISPATCHER'	9	0	9	0	0
'EXEC ADMIN ASSISTANT I'	1	1	2	1	-1
'EXEC ADMIN ASSISTANT II'	2	0	2	0	0
'EXECUTIVE SECRETARY II'	2	0	2	0	0
'FIELD ANALYST'	1	1	1	1	0
'FINANCE OFFICER'	1	0	1	0	0
'FINANCIAL ANALYST'	4	0	4	0	0
'FINANCIAL OFFICER'	1	0	1	0	0
'First Dpty Commr-31'			1	1	-1
'FOREMAN OF CARPENTERS'	1	0	1	0	0
'FOREMAN OF MACHINISTS'	1	0	1	0	0
'FOREMAN OF PAINTERS'	2	0	2	0	0
'FOREMAN OF SIGN SHOP'	1	0	1	0	0
'FOREMAN OF STEAMFITTERS'	2	0	2	0	0
'FR CUSTODIAL WORKERS'	7	4	7	3	0
'FR ELECTRL MECHANICS'	13	0	13	0	0
'FR OF SHEET METAL WK'	1	0	1	0	0
'FR OF WINDOW WASHERS'	1	0	1	0	0
'FRM CONSTRUCTN LABORERS'	2	0	2	0	0
'FRM MOTOR TRUCK DRIVERS'	14	1	13	0	1
'G MGR GROUND TERML FAC'	1	0	1	0	0
'GEN FR ELECTRICAL MECH'	1	0	1	0	0
'GEN FR OF CARPENTERS'	1	0	1	0	0
'GEN FR OF CONST LABORER'	1	0	1	0	0
'GEN MGR AIRPORT OPER'	11	3	11	3	0
'GENERAL FOREMAN LABORER'	1	0	1	0	0
'GENL FRM MTR TRK DRIVER'			1	1	-1
'GENL LABORER-AVIATION'	59	16	54	10	5
'GIS DATA BASE ANALYST'	3	0	3	0	0
'GIS MANAGER'	1	0	1	0	0

'GRAPHIC & REPROD SUPVSR'	1	1			1
'GRAPHIC ARTIST III'	1	0	1	0	0
'HOISTING ENGINEER'	4	0	4	0	0
'HUMAN RES BUS. PARTNER'	1	1	1	0	0
'INFORMATION COORDINATOR'	5	1	4	1	1
'INFORMATN SECURITY MGR'	2	2			2
'INQUIRY AIDE III'	1	0	1	0	0
'IT SECURITY SPCLST'	9	7	2	0	7
'LABOR RELATIONS SUPV'	1	1	1	1	0
'LABORER'	60	18	48	5	12
'LABORER - BOE'	1	0	1	0	0
'Laborer - Apprentice'	0	0	0	0	0
'LANDSIDE OPERATION MNGR'	5	0	5	0	0
'Lead Accountant'	3	2	2	0	1
'LEASING AGENT'			1	1	-1
'MACHINIST'	9	1	9	0	0
'MECHANICAL ENGINEER IV'			1	1	-1
'MECHANICAL ENGINEER V'	1	0	1	0	0
'MGR CUSTOMER SERVICES'	1	0	1	0	0
'MGR EMERGENCY MGMT SVCS'	4	2	4	1	0
'MGR OF SECURITY COMN CT'	3	1	3	1	0
'MGR WAREHOUSE OPERATION'	1	0	1	0	0
'MGR-AVIATN ID BADG OPS'	5	0	5	0	0
'MGR-O'HARE MAINT CNTL'			1	1	-1
'Mng Dpty Commr - 41'	8	1	7	0	1
'Mng Dpty Commr-31'			1	1	-1
'MOTOR TRUCK DRIVER'	357	43	363	55	-6
'Non-CDL Driver'	6	3	6	3	0
'OPERATING ENGNR GROUP A'	44	4	43	2	1
'OPERATING ENGNR GROUP C'	54	2	54	6	0
'PAINTER'	28	2	28	1	0
'PARALEGAL II'	3	0	3	0	0
'PARKING ENFORCEMNT AIDE'	2	0	2	0	0
'PAYROLL ADMIN-EX'	1	0	1	0	0

'PLUMBING INSPECTOR'	3	3			3
'POLICY ANALYST'	1	0	1	0	0
'POOL MOTOR TRUCK DRIVER'	0	0	0	0	0
'PR TELECOMMUNICATN SP'	1	1	1	1	0
'PRINCPL REVENUE ANALYST'	1	0	1	0	0
'PROGRAMMER/ANALYST'	1	0	1	0	0
'PROJECT COORDINATOR'	16	4	17	4	-1
'PROJECT MANAGER'	32	21	20	7	12
'PROJECTS ADMINISTRATOR'	30	11	33	11	-3
'S/SUPR AIRPORT GD TRANS'	3	0	3	0	0
'SAFETY SPECIALIST'	13	8	13	9	0
'SECURITY OFFICER-TRAINR'	7	7			7
'SHEET METAL WORKER'	6	0	6	0	0
'SHFT SUP/SCRTY COMM CTR'	15	2	15	4	0
'SHIFT SUPR AVIATION SEC'	17	3	16	4	1
'SIGN PAINTER'	4	0	4	0	0
'SR DATA ENTRY OPERATOR'	2	0	2	0	0
'SR EMERGENCY MGMT COORD'	3	3	3	3	0
'SR LABOR RELATION SPEC'	2	1	2	1	0
'SR PERSONNEL ASSISTANT'	1	0	1	0	0
'SR TELECOMMUNICATN SP'	2	0	2	0	0
'STAFF ASSISTANT'	16	5	14	3	2
'STAFF ASST-EXCLUDED'	4	0	4	1	0
'STATIONARY FIREMAN'	6	1	6	0	0
'STEAMFITTER'	12	0	12	0	0
'STORES LABORER'	4	0	4	0	0
'STRUCTURAL ENGINEER'	2	1	2	1	0
'SUPR GRANTS ADMIN'	1	0	1	0	0
'SUPV OF ACCOUNTING'	1	0	1	0	0
'SUPV PERSONNEL ADM'	2	2	1	0	1
'SUPV VOUCHER AUDITING'	1	1	1	1	0
'TRAINING DIRECTOR'	4	0	4	0	0
'TRAINING OFFICER'	1	1	7	7	-6
'WEB AUTHOR'	1	0	1	0	0

'WINDOW WASHER'	7	2	7	0	0
'088'	1808	389	1809	395	-1
'1st Depty Commr-41'	1	0	1	0	0
'A/CHF ENGINEER SEWERS'	1	0	1	0	0
'A/CHF OPERATING ENGR'	45	1	45	6	0
'A/ENGR WATER PUMPING'	1	1	1	0	0
'A/ENGR WTR PURIFICATION'	1	1			1
'A/SUPT OF WATER METERS'	1	1	1	0	0
'Accountant'	1	0	1	0	0
'Accounting Technician'	5	4	3	2	2
'ADMINISTRATIVE ASST II'	10	3	12	5	-2
'ADMINISTRATIVE ASST III'	9	1	9	1	0
'ASSOC HR BUS PARTNER'	5	1	5	1	0
'ASSOC STAFF ATTORNEY'	2	1	2	1	0
'ASST CHF PLMPING INSPCT'	1	0	1	0	0
'ASST CHIEF DISPATCHER'	2	1	2	1	0
'Asst Commissioner - 43'	8	2	8	2	0
'ASST DIR OF FINANCE'	1	0	1	0	0
'ASST DIST SUPERINTENDNT'	23	4	23	4	0
'ASST PAYROLL ADMNSTRATR'	1	1			1
'ASST TO COMMISSIONER'	3	0	3	0	0
'ASST TO THE COMMISSIONR'	1	0	1	0	0
'ATTORNEY-EXCLUDED'	2	1	2	1	0
'BRICKLAYER'	1	1	1	1	0
'CARPENTER'	4	0	4	0	0
'CAULKER'	10	5	10	5	0
'CEMENT FINISHER'	6	0	6	0	0
'CHF FILTRATION ENGINEER'	2	0	2	0	0
'CHF PLUMBING INSPECTOR'	1	0	1	0	0
'CHIEF CONTRACT EXPEDITR'	2	1	2	1	0
'CHIEF DISPATCHER'	1	0	1	0	0
'CHIEF ENGINEER OF SEWER'	1	0	1	0	0
'CHIEF MASON INSPECTOR'	1	0	1	0	0
'CHIEF MICROBIOLOGIST'	1	0	1	0	0

'CHIEF OPERATING ENGR'	9	0	9	0	0
'CHIEF PROGRAMMR/ANALYST'	1	0	1	0	0
'CHIEF WATER CHEMIST'	1	0	1	0	0
'CHIEF WATER ENGINEER'	5	2	5	2	0
'CIVIL ENGINEER II'	12	11	12	11	0
'CIVIL ENGINEER III'	16	10	16	9	0
'CIVIL ENGINEER IV'	10	2	10	2	0
'CIVIL ENGINEER V'	15	14	17	16	-2
'CLERK III'	1	0	1	0	0
'CLERK IV'	2	1	3	2	-1
'CLERK IV (TIMEKEEPER)'	9	1	9	1	0
'COMMR OF WATER MGMT'	1	0	1	0	0
'CONSTRCTN LABR SUB-FRMN'	26	5	26	5	0
'CONSTRUCTION LABORER'	316	62	316	62	0
'Contracts Admin43'	3	0	1	1	2
'CONTRACTS ADMINSTR - 43'			2	0	-2
'CONTRACTS COORDINATOR'	1	0	1	0	0
'COORD COMMUNITY SERVICE'	2	2	2	2	0
'COORD ENGINEER II'	3	1	3	1	0
'COORD SECURITY SERVICES'	1	0	1	0	0
'COORD TUGBOAT OPERATION'	1	0	1	0	0
'COORDINATING ENGINEER I'	10	8	11	9	-1
'CUSTODIAL WORKER'	11	3	11	3	0
'D/SUPT WATER DISTRIBUTN'	3	0	3	0	0
'DATA ENTRY OPERATOR'	4	0	5	1	-1
'DECK HAND'	3	2	2	1	1
'DIR LEGAL SERVICES'	1	1	1	1	0
'DIR WTR PURIFICATON LAB'	1	0	1	0	0
'DIR WTR QUALITY SURVEIL'	1	0	1	0	0
'Dir. of Finance - 43'	2	1	1	0	1
'DIRECTOR OF ACCOUNTING'	1	1	1	1	0
'DIRECTOR OF NEWS AFFAIR'	1	0	1	0	0
'DIRECTOR PUBLIC AFFAIRS'	1	0	1	0	0
'DISTRICT CLERK'	12	4	12	4	0

'Dpty Commissioner-42'	11	4	9	2	2
'ELECTRICAL ENGINEER IV'	1	0	1	0	0
'ELECTRICAL MECHANIC'	62	10	62	12	0
'EMERGENCY CREW DISPTCHR'	25	2	25	2	0
'ENGINEERING TECHN IV'	4	1	4	1	0
'ENGINEERING TECHN V'	4	1	4	1	0
'ENGINEERING TECHN VI'	2	0	2	0	0
'ENGR OF WATER PUMPING'	1	0	1	1	0
'ENGR WATER PURIFICATION'	1	0	1	0	0
'ENR OF ELEC PUMP STNS'	1	0	1	0	0
'EQUIPMENT DISPATCHER'	3	0	3	0	0
'EQUITY OFFICER'	1	1	1	1	0
'EXEC ADMIN ASST I EXCLD'	1	0	1	0	0
'FILTRATION ENGINEER II'	16	3	14	1	2
'FILTRATION ENGINEER III'	8	4	8	4	0
'FILTRATION ENGINEER IV'	9	1	9	1	0
'FILTRATION ENGINEER V'	8	0	8	0	0
'FINANCIAL ANALYST'	1	0	1	0	0
'FINANCIAL OFFICER'	1	0	1	1	0
'FOREMAN OF BRICKLAYERS'	2	0	2	0	0
'FOREMAN OF CARPENTERS'	1	0	1	0	0
'FOREMAN OF MACHINISTS'	6	0	6	2	0
'FOREMAN OF PAINTERS'	1	0	1	0	0
'FOREMAN OF PIPE / YARDS'	10	2	10	3	0
'FOREMAN OF PLUMBERS'	3	1	3	2	0
'FOREMAN OF STEAMFITTERS'	3	0	3	0	0
'FOREMAN SEWER CLEANING'	5	2	5	2	0
'FR CUSTODIAL WORKERS'	2	1	2	1	0
'FR ELECTRL MECHANICS'	4	0	4	0	0
'FRM CONSTRUCTN LABORERS'	6	1	6	1	0
'FRM HOISTING ENGINEERS'	5	0	5	0	0
'FRM MOTOR TRUCK DRIVERS'	4	0	4	0	0
'FRM STATION LABORERS'	2	1	2	1	0
'FRM WATER PIPE CONSTR'	23	11	23	11	0

'FRMAN OF SEWER BRCKLYRS'	12	2	12	3	0
'GEN FOREMAN BRICKLAYERS'	12	0	12	0	0
'GEN FR ELECTRICAL MECH'	3	1	3	1	0
	3	1			0
'GEN FR OF CARPENTERS'	1	0	_	0	0
'GEN FR OF CONST LABORER'	1	0	_	0	0
'GEN SUPT OF WATER MGMNT'	/	0		0	0
'GENL FRM HOISTING ENGR'	1	0		0	0
'HEAD STOREKEEPER'	2	1	1	0	1
'HOISTING ENGINEER'	84	22	84	21	0
'HOUSE DRAIN INSPECTOR'	9	5	9	4	0
'HUMAN RES BUS. PARTNER'	1	0	1	0	0
'INFORMATION COORDINATOR'	1	0	1	0	0
'LABOR RELATIONS SPEC'	1	0	1	0	0
'LABORATORY TECHNICIAN'	2	2	2	0	0
'Laborer - Apprentice'	0	0	0	0	0
'LABORER AS ESTIMATOR'	4	1	4	1	0
'Lead Accountant'	1	0	2	0	-1
'MACHINIST'	22	5	22	6	0
'Machinist - Apprentice'	0	0	0	0	0
'MARINE ENGINEER'	2	1	1	0	1
'MARINE PILOT'	1	0	1	0	0
'MASON INSPECTOR'	11	3	11	3	0
'MECHANICAL ENGINEER II'	3	2	2	1	1
'MECHANICAL ENGINEER III'	1	0	1	0	0
'MECHANICAL ENGINEER IV'	2	1	2	1	0
'MGNG ENGNR-WATER DEPT'	2	0	2	0	0
'MGR AUDIT INTRNL CONTRL'			1	1	-1
'MICROBIOLOGIST II'	4	0	4	2	0
'MICROBIOLOGIST III'	3	0	3	0	0
'MICROBIOLOGIST IV'	1	0	1	0	0
'Mng Dpty Commr - 41'	3	0	3	0	0
'MOTOR TRUCK DRIVER'	167	41	167	42	0
'OPERATING ENGNR GROUP A'	91	13	91	11	0
'OPERATING ENGNR GROUP C'	122	8		4	0

'PAINTER'	6	2	6	2	0
'PIPE LOCATING MACH OPER'	2	0	2	0	0
'PLUMBER'	36	1	36	3	0
'PLUMBING INSP IN CHRGE'	5	0	5	0	0
'PLUMBING INSPECTOR'	33	1	33	1	0
'POOL MOTOR TRUCK DRIVER'	5	1	5	1	0
'PROCUREMT CTRL OFFCR'	1	0	1	0	0
'PROGRAMMER/ANALYST'	2	2	2	2	0
'PROJECT COORDINATOR'	3	2	3	2	0
'PROJECT MANAGER'	2	2	2	2	0
'PROJECTS ADMINISTRATOR'	4	1	4	1	0
'SAFETY ADMINISTRATOR'	1	0	1	0	0
'SAFETY SPCLST-WATER MGM'	12	5	12	5	0
'SANITARY ENGINEER II'	10	5	13	8	-3
'SANITARY ENGINEER III'	5	0	5	0	0
'SANITARY ENGINEER IV'	3	1	3	1	0
'SENIOR EQUITY OFFICER'	1	1			1
'SEWER BRICKLAYER'	29	8	29	7	0
'SR DATA ENTRY OPERATOR'	1	0	1	0	0
'STAFF ASSISTANT'	4	0	4	0	0
'STAFF ASST-EXCLUDED'	3	1	3	1	0
'STATION LABORER'	13	2	13	2	0
'STATIONARY FIREMAN'	21	8	24	10	-3
'STEAMFITTER'	26	6	26	6	0
'STORES LABORER'	6	3	6	3	0
'SUPERVISING CLERK'	1	0	1	0	0
'SUPERVISOR COST CONTROL'	1	0	1	0	0
'SUPT CONSTRUCTN & MAINT'	2	0	2	0	0
'SUPT OF WATER METERS'	1	0	1	0	0
'SUPV HOUSE DRAIN INSP'	1	0	1	1	0
'SUPV OF ACCOUNTING'	1	1	1	0	0
'SUPV WATER RATE TAKERS'	2	0	2	0	0
'TRAINING DIRECTOR'	1	1	1	1	0
'WATCHMAN'	40	5	40	5	0

'WATER CHEMIST II'	23	1	23	4	0
'WATER CHEMIST III'	5	0	5	0	0
'WATER CHEMIST IV'	3	1	3	1	0
'WATER METER ASSESSOR'	9	3	9	3	0
'WATER METER MACHINIST'	16	3	16	1	0
'WATER QUALITY INSPECTOR'	3	1	3	1	0
'WATER QUALITY MANAGER'	1	1	1	1	0
'WATER RATE TAKER'	20	3	20	3	0
'WATER RESEARCH SPECLST'	1	1	1	1	0
'091'	926	154	925	159	1
'Accountant'	3	0	3	0	0
'ACCOUNTANT I'	1	0	1	0	0
'Accounting Technician'	2	0	2	0	0
'ADM SERVICES OFFICER I'	2	1	1	0	1
'ADM SERVICES OFFICER II'	1	0	1	0	0
'ADMINISTRATIVE ASST II'	9	0	9	0	0
'ADMINISTRATIVE ASST III'	6	2	7	3	-1
'ARCHIVAL SPECIALIST'	3	0	3	1	0
'Assist Dir Lib Programs'	1	1			1
'Asst Commissioner - 33'	3	2	3	2	0
'ASST SUPR DATA ENTRY OP'	1	0	1	0	0
'ASST T/T COMMISSIONER'	1	1	1	1	0
'AUDIO-VISUAL SPECIALIST'	5	0	5	0	0
'CENTRAL LIBRARY DIR'	1	0	1	0	0
'CHIEF OPERATIONS ANLYST'	1	0	1	0	0
'CHIEF PROGRAMR/ANALYST'	1	0	1	0	0
'CLERK II - HOURLY'	0	0	0	0	0
'CLERK III'	4	3	4	3	0
'CLERK IV'	8	2	8	1	0
'COMMR-CHICAGO PUBL LIBR'	1	0	1	0	0
'CONTRACTS ADMIN-33'	1	0	1	0	0
'COORD SPECIAL PROJECTS'	1	0	1	0	0
'DATA SERVICES ADMINISTR'	1	0	1	0	0
'Digital Media Coordntr'	1	1	1	1	0

'Dir Facility Mgmt-33'	1	1	1	1	0
'DIR OF LIB PROG & EVENT'	1	0	1	0	0
'DIR OF LIBRY TECHNOLOGY'	1	0	1	0	0
'DIR STAFF DEVELOPMENT'	1	0	1	0	0
'Director Of Finance-33'	1	0	1	0	0
'Director of HR-33'	1	0	1	0	0
'Director of Marketing'	1	0	1	0	0
'DIRECTOR PUBLIC AFFAIRS'	1	0	1	0	0
'DISTRICT CHIEF'	5	1	5	0	0
'Dpty Commissioner-32'	2	0	2	0	0
'ELECTRONIC RESOURCE LIB'	2	0	2	0	0
'EQUITY OFFICER'	1	0	1	0	0
'EXEC ADMIN ASSISTANT II'	2	0	2	0	0
'First Dpty Commr-31'	1	0	1	0	0
'FRM MOTOR TRUCK DRIVERS'	1	0	1	0	0
'GRAPHIC & REPROD SUPVSR'	1	0	1	0	0
'GRAPHIC ARTIST II'	1	0	1	0	0
'GRAPHIC ARTIST III'	1	0	1	0	0
'HEAD LIBRARY CLERK'	90	9	90	7	0
'HEAD STOREKEEPER'	1	0	1	0	0
'HELP DESK MANAGER'	1	0			1
'HELP DESK SUPVR - EXCL'	1	0	2	0	-1
'HELP DESK TECHNICIAN'	2	0	2	0	0
'HUMAN RES BUS. PARTNER'	2	0	2	0	0
'INFORMATION COORDINATOR'	1	1	1	1	0
'LEAVE OF ABSENCE ADMIN'	1	0			1
'LIBRARIAN I'	169	42	169	40	0
'LIBRARIAN I - HOURLY'	0	0	0	0	0
'LIBRARIAN II'	96	35	96	32	0
'LIBRARIAN III'	93	9	93	14	0
'LIBRARIAN IV'	98	3	98	4	0
'LIBRARY ASSOC - HRLY'	0	0	-	0	0
'LIBRARY ASSOCIATE'	53	8	53	7	0
'LIBRARY CLERK'	127	13	127	24	0

'LIBRARY CLERK - HOURLY'	0	0	0	0	0
'LIBRARY DIVISION CHIEF'	6	1	6	0	0
'LIBRARY PAGE'	0	0	0	0	0
'MOTOR TRUCK DRIVER'	10	1	9	0	1
'PR TELECOMMUNICATN SP'	1	0	1	0	0
'PRIN OPERATIONS ANALYST'	1	0	1	0	0
'PROJECT COORDINATOR'	2	1	3	1	-1
'PUBLIC RELATION REP I'	1	0	1	0	0
'PUBLIC RELATION REP II'	3	1	3	1	0
'PUBLIC RELATION REP III'	1	0	1	0	0
'PURCHASING MANAGER'	1	1	1	1	0
'REGIONAL LIBRARY DIR'	3	0	3	0	0
'REPROGRAPHICS TECH III'	2	0	2	0	0
'SENIOR EQUITY OFFICER'	1	0	1	0	0
'SENIOR LIBRARY CLERK'	32	3	32	3	0
'SENIOR STOREKEEPER'	6	1	6	0	0
'SPONSORSHIP COORDINATOR'	1	0	1	0	0
'SR ARCHIVAL SPECIALIST'	4	1	4	1	0
'SR DATA ENTRY OPERATOR'	6	1	6	1	0
'SR HELP DESK TECHNICIAN'	4	0	4	1	0
'SR LIBRARY CLERK HOURLY'	0	0	0	0	0
'SR PERSONNEL ASSISTANT'	6	0	6	0	0
'SR TELECOMMUNICATN SP'	1	0	1	0	0
'STAFF ASSISTANT'	7	3	8	4	-1
'SUPERVISING CLERK'	6	4	6	4	0
'SUPVG CLERK-EXCLUDED'	1	0	1	0	0
'TELECOMMUNICATION SPECL'	1	1	1	0	0
'WEB DEVELOPER/ADMIN-CPL'	1	0	1	0	0
Grand Total	35026	5046	34863	5239	163



**To:** The Honorable Jason Ervin

Chairman, Committee on the Budget and Government Operations

From: Annette Guzman

**Budget Director** 

Office of Budget and Management

**CC:** Elizabeth Beatty

Mayor's Office of Intergovernmental Affairs

**Date:** October 23, 2023

**Re:** Request for Information from Annual Appropriation Committee Hearing

ID#: 05-22 – Breakdown of \$6.8M increase in investments for homeless shelters'

operational support

The following information is provided in response to questions posed at our department's hearing on October 16, 2023 to discuss the proposed 2024 budget.

Alderwoman Scott asked for a breakdown of the \$6.8M increase in investments for operational support for homeless shelter and how it will be spent.

#### The \$6.8M consists of:

- \$4.5M additional funding dedicated to Rapid Rehousing services to allow households experiencing homelessness to rapidly exit from homeless shelters or unsheltered locations into stable housing, resulting in an increase in operational capacity for homeless shelters;
- \$1M increase to the Flexible Housing Pool to provide supportive housing and intensive case management to effectively house residents experiencing homelessness; and
- \$1.3M increase for the Houseshare Surcharge (Fund 0B93).

As always, please let me know if you have any further questions.



**To:** The Honorable Jason Ervin

Chairman, Committee on the Budget and Government Operations

From: Annette Guzman

**Budget Director** 

Office of Budget and Management

**CC:** Elizabeth Beatty

Mayor's Office of Intergovernmental Affairs

**Date:** October 23, 2023

**Re:** Request for Information from Annual Appropriation Committee Hearing

**ID#:** 05-23 Sworn Personnel

The following information is provided in response to questions posed at our department's hearing on 10/16/23 to discuss the proposed 2024 budget.

Alderman Moore asked for the final number of sworn personnel in the FY2024 CPD Budget, the FY2023 Budget, and the vacancy count.

As of 10/17/23 there are 13,237 budgeted sworn positions. Of those, there are currently 1,319 vacant. As part of the FY2024 budget, 398 sworn positions will be converted into civilian roles in order to allow sworn officers currently engaged in administrative work to return to their law enforcement duties. Thus, the number of sworn personnel in the 2024 CPD budget equals 12,839.

As always, please let me know if you have any further questions.



**To:** The Honorable Jason Ervin

Chairman, Committee on the Budget and Government Operations

From: Annette Guzman

**Budget Director** 

Office of Budget and Management

**CC:** Elizabeth Beatty

Mayor's Office of Intergovernmental Affairs

**Date:** October 23, 2023

Re: Request for Information from Annual Appropriation Committee Hearing

**ID#**: 05-24 Lead Replacement

The following information is provided in response to questions posed at our department's hearing on October 16, 2023 to discuss the proposed 2024 budget.

Alderman Villegas requested a breakdown of different lead service line replacement programs and the amounts relating to minority contracting.

DWM is undertaking multiple lead service line replacement programs in 2024. These include DWM's Leaks & Breaks (for all leaks and breaks), Equity (for income eligible residents), Daycares (for licensed daycares). A breakdown of these projected 2024 investments is as follows:

Leaks & Breaks Program - Through June 2024			
Non-M/W/VBE	\$32,514,300		
African American MBE	\$1,392,300		
Asian American MBE	\$31,531,500		
Hispanic M/W/VBE	\$13,185,900		
Caucasian WBE	\$3,276,000		

Total: \$81,900,000

Equity Program - 2024			
Non-M/W/VBE	\$15,152,400		
Hispanic MBE	\$6,233,000		
Caucasian W/VBE	\$1,614,600		

Total: **\$23,000,000** 

Daycares Program - 2024			
Non-M/W/VBE	\$2,144,000		
African American WBE	\$60,800		
Asian American WBE	\$60,800		
Hispanic M/VBE	\$864,000		
Caucasian WBE	\$70,400		

Total: **\$3,200,000** 

2024 Water Main and Sewer Main contracts will also include lead service line replacements, but those contracts will be issued in 2024 so we cannot provide information on these contracts. These contracts, however, will, at a minimum, adhere to the City's M/WBE participation requirements. These lead service line replacement programs are funded through a variety of sources including, but not limited to, capital funds.



**To:** The Honorable Jason Ervin

Chairman, Committee on the Budget and Government Operations

From: Annette Guzman

**Budget Director** 

Office of Budget and Management

**CC:** Elizabeth Beatty

Mayor's Office of Intergovernmental Affairs

Date: November 1, 2023

Re: Request for Information from Annual Appropriation Committee Hearing

**ID#:** 05-25 Youth Internships

The following information is provided in response to questions posed at our department's hearing on 10/16 to discuss the proposed 2024 budget.

Alder Fuentes asked for a breakdown of the 4,000 new intern positions that are year-round along with how many are summer internships.

With an additional \$11.6M investment in FY24, the One Summer program will add 4,010 additional slots, including 300 slots for year-round programming. Delegate agency contracts issued from the 2022 Youth Employment RFPs were for a two-year period (2022-2023), with an option to extend for a third year (2024) based on need, availability of funds, and contractor performance. Delegate agencies for the 2024 program have not yet been designated, thus we have not yet identified which agencies will take on the additional 4,010 slots but will be working over the next several months to finalize the agreements with our delegate agencies. To give you a sense of the number of positions filled within each delegate agency for 2023, please see the list below.

# One Summer Chicago 2023 Delegate Agencies

Agency	Equity Zone	Program Model	Number of Slots
A KNOCK AT MIDNIGHT	Near South	SYEP	100
AFTER SCHOOL MATTERS	Far South	Chicagobility	60
AFTER SCHOOL MATTERS	Near South	Chicagobility	40
AFTER SCHOOL MATTERS	North/Central	Chicagobility	40
AFTER SCHOOL MATTERS	Northwest	Chicagobility	40

Agency	Equity Zone	Program Model	Number of Slots
AFTER SCHOOL MATTERS	Southwest	Chicagobility	20
AFTER SCHOOL MATTERS	West	Chicagobility	40
AFTER SCHOOL MATTERS	Far South	Chicagobility "Bridge"	240
AFTER SCHOOL MATTERS	Near South	Chicagobility "Bridge"	440
AFTER SCHOOL MATTERS	North/Central	Chicagobility "Bridge"	100
AFTER SCHOOL MATTERS	Northwest	Chicagobility "Bridge"	140
AFTER SCHOOL MATTERS	Southwest	Chicagobility "Bridge"	180
AFTER SCHOOL MATTERS	West	Chicagobility "Bridge"	340
AFTER SCHOOL MATTERS	Far South	SYEP	625
AFTER SCHOOL MATTERS	Near South	SYEP	350
AFTER SCHOOL MATTERS	North/Central	SYEP	1175
AFTER SCHOOL MATTERS	Northwest	SYEP	425
AFTER SCHOOL MATTERS	Southwest	SYEP	250
AFTER SCHOOL MATTERS	West	SYEP	500
ALTERNATIVE SCHOOLS NETWORK	Near South	CYSC	40
ALTERNATIVE SCHOOLS NETWORK	West	CYSC	40
ALTERNATIVE SCHOOLS NETWORK	Near South	SYEP	500
ALTERNATIVE SCHOOLS NETWORK	West	SYEP	350
ALTERNATIVES INC.	Near South	Chicagobility	20
ALTERNATIVES INC.	North/Central	Chicagobility	20
ALTERNATIVES INC.	Near South	SYEP	50
ASE HOLISTIC HOUSE	Near South	SYEP	75
ASIAN HUMAN SERVICES	North/Central	CYSC	40
ASIAN HUMAN SERVICES	North/Central	SYEP	50
ASPIRA INC OF ILLINOIS	Northwest	Chicagobility	100
ASPIRA INC OF ILLINOIS	Northwest	CYSC	40
ASPIRA INC OF ILLINOIS	Northwest	SYEP	175
BACK OF THE YARDS NEIGHBORHOOD COUNCIL	Southwest	Chicagobility	20
BACK OF THE YARDS NEIGHBORHOOD COUNCIL	Southwest	SYEP	275
BOYS & GIRLS CLUBS OF CHICAGO	Southwest	Chicagobility	60
BOYS & GIRLS CLUBS OF CHICAGO	Southwest	CYSC	40
BOYS & GIRLS CLUBS OF CHICAGO	Southwest	SYEP	200
BREAKTHROUGH URBAN MINISTRIES	West	Chicagobility	20
BRIGHTON PARK NEIGHBORHOOD COUNCIL	Southwest	SYEP	75
BUILD INC.	West	Chicagobility	80
BUILD INC.	West	CYSC	40

Agency	Equity Zone	Program Model	Number of Slots
BUILD INC.	West	SYEP	175
CATHOLIC CHARITIES	Near South	CYSC	60
CENTER FOR COMPANIES THAT CARE	West	Chicagobility	20
CENTERS FOR NEW HORIZONS	Near South	Chicagobility	40
CENTRAL STATES SER	West	CYSC	40
CENTRAL STATES SER	West	SYEP	150
CHICAGO LAWNDALE AMACHI MENT PRG	West	SYEP	50
CHILDREN'S HOME & AID	Near South	Chicagobility	40
CHILDREN'S HOME & AID	Near South	SYEP	50
CLARETIAN ASSOCIATES	Near South	Chicagobility	20
CLARETIAN ASSOCIATES	Near South	SYEP	50
COMMUNITY ASSISTANCE PROGRAMS	Far South	SYEP	200
COMMUNITY TELEVISION NETWORK	Northwest	SYEP	50
COMMUNITY TELEVISION NETWORK	West	SYEP	50
ENVISION COMMUNITY SERVICES	Southwest	CYSC	40
FAMILY MATTERS	North/Central	Chicagobility	20
FREE SPIRIT MEDIA	West	SYEP	50
GARY COMER YOUTH CENTER	Near South	Chicagobility	40
GARY COMER YOUTH CENTER	Near South	CYSC	40
GARY COMER YOUTH CENTER	Near South	SYEP	100
GIRLS IN THE GAME	West	Chicagobility	20
IT TAKES A VILLAGE	West	Chicagobility	20
IT TAKES A VILLAGE	West	SYEP	50
KLEO COMMUNITY FAMILY LIFE CENTER	Near South	CYSC	40
KLEO COMMUNITY FAMILY LIFE CENTER	Near South	SYEP	200
KUUMBA LYNX	Near South	CYSC	40
KUUMBA LYNX	West	CYSC	40
LAWRENCE HALL	Near South	Chicagobility	20
LAWRENCE HALL	Near South	CYSC	40
LAWRENCE HALL	Near South	SYEP	50
LE PENSEUR YOUTH & FAMILY SERVICES	Far South	SYEP	100
LOGAN SQUARE NBRHD ASSOC	Northwest	SYEP	50
MAPSCORPS	Near South	CYSC	40
MAPSCORPS	Near South	SYEP	200
METROPOLITAN FAMILY SERVICES	Far South	SYEP	125
MIKVA CHALLENGE	North/Central	CYSC	40
ONE ON ONE	Near South	SYEP	50

Agency	Equity Zone	Program Model	Number of Slots
OPTIONS FOR YOUTH	West	SYEP	50
PHALANX FAMILY SERVICES	Far South	Chicagobility	80
PHALANX FAMILY SERVICES	Far South	CYSC	60
PHALANX FAMILY SERVICES	Far South	SYEP	350
PROJECT: VISION	Southwest	Chicagobility	40
PROJECT: VISION	Southwest	CYSC	40
PUERTO RICAN CULTURAL CENTER	West	SYEP	100
REFLECTIONS FOUNDATION	West	Chicagobility	20
SGA YOUTH & FAMILY SERVICES	Near South	Chicagobility	40
SGA YOUTH & FAMILY SERVICES	Southwest	Chicagobility	20
SGA YOUTH & FAMILY SERVICES	Near South	SYEP	100
SGA YOUTH & FAMILY SERVICES	West	SYEP	150
SINAI COMMUNITY INSTITUTE	West	SYEP	75
SOUTH SHORE DRILL TEAM	Near South	SYEP	50
ST. AGATHA CATHOLIC CHURCH	West	CYSC	40
ST. SABINA	Near South	SYEP	200
UCAN	West	CYSC	40
UCAN	West	SYEP	250
UNION LEAGUE BOYS & GIRLS CLUB	Near South	Chicagobility	80
UNION LEAGUE BOYS & GIRLS CLUB	Southwest	Chicagobility	40
UNION LEAGUE BOYS & GIRLS CLUB	West	Chicagobility	120
UNIVERSITY OF CHICAGO	Near South	SYEP	50
URBAN ALLIANCE	Near South	SYEP	50
URBAN INITIATIVES	Near South	SYEP	50
WESTSIDE HEALTH AUTHORITY	West	Chicagobility	40
WESTSIDE HEALTH AUTHORITY	West	CYSC	40
WESTSIDE HEALTH AUTHORITY	West	SYEP	200
YMCA	Near South	Chicagobility	40
YMCA	Northwest	Chicagobility	20
YMCA	West	Chicagobility	20
YOUTH ADVOCATE PROGRAMS	Far South	Chicagobility	100
YOUTH ADVOCATE PROGRAMS	Far South	SYEP	300
YOUTH OUTREACH SERVICES	Northwest	SYEP	50
YOUTH OUTREACH SERVICES	West	SYEP	50
		То	otal 12,780

# **One Summer Chicago Partners**

One Summer Chicago Partners	2023 Slots
After School Matters (through private funding)	4,475
Chicago Housing Authority (includes Earn and Learn program administered by ASM)	2,100
Chicago Park District*	1,977*
Chicago Public Schools*	2,100
Chicago Transit Authority	225
City Colleges of Chicago	185
CCC CRP funded expansion*	45
Cook County Forest Preserve	21
Lincoln Park Zoo	51
My CHI. My Future. Safe Space for Youth (administered by DFSS)	225
TOTAL	11,404

<sup>\*</sup>Note: these numbers are inclusive of the additional slots paid for through ARPA to support the summer employment expansion efforts.

As always, please let me know if you have any further questions.

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**To:** The Honorable Jason Ervin

Chairman, Committee on the Budget and Government Operations

From: Annette Guzman

**Budget Director** 

Office of Budget and Management

**CC:** Elizabeth Beatty

Mayor's Office of Intergovernmental Affairs

**Date:** October 24, 2023

**Re:** Request for Information from Annual Appropriation Committee Hearing

**ID#:** 05-26 Salary Compression Study

The following information is provided in response to questions posed at our department's hearing on October 16, 2023 to discuss the proposed 2024 budget.

Alderman Lee asked for specific dollar amounts for the changes to wages and salaries as a result of the salary compression study.

Beginning in 2009, as a result of necessary budget savings and in conjunction with implementing mandatory furlough days and unpaid holidays, management and non-union positions in the City stopped received parity in negotiated cost of living (COLA) increases.

As a result, while union employees have received contractually negotiated cost-of-living adjustments (COLAs) every year since 2009, non-union positions have not regularly received COLAs and therefore, have not kept pace with union compensation. This has caused salary compression between the City's union and non-union staff as well as other hiring and retention issues.

Salary compression occurs when employees are making as much as or more than their managers. It also occurs when new hires are brought on at salaries above or near employees with more seniority, skill, and experience.

In order to map out a strategy to correct this long-term issue, OBM and DHR contracted with a vendor, CPS-HR, to conduct a market analysis and job matching study for non-represented positions to address significant salary compression issues that have developed since 2009.

CPS-HR began their analysis in 2021 and the work was conducted in phases:

- 1. **Phase 1:** Department leadership requested an initial focus on Deputy level through Assistant Commissioner equivalent positions. These are positions that are not on any schedule (classified as Special Rate) and rates are frozen unless there is a COLA. This phase was completed in \_Quarter 2\_of this year, with the introduction of a new Salary X Schedule approved by Council and implemented in June, 2023.
- 2. Phase 2: All other non-represented titles already placed on a salary schedule are currently under review. CPS-HR has collected responses to position questionnaires to help inform updates to City job descriptions and provide recommendations on salary adjustments needed to address compression in these titles. The questionnaires were returned by departments in July and CPS-HR is working on the next phase of direct interviews with incumbent employees. We anticipate the salary recommendations for these titles to be completed by Quarter 3, 2024.
- 3. **Phase 3:** CPS-HR is also conducting a job match and market analysis of the remaining 140 positions that are not on any schedule (classified as Special Rate). Their work is expected to be completed by Quarter 1, 2024. With the results for these remaining positions, recommendations for placement on proper pay schedules and grading are anticipated by Quarter 2, 2024.
- 4. **Phase 4:** All positions that have been previously assigned to pay schedules BX or GY, will also have job match and market study analysist by Quarter 3, 2024. This will allow for the City to implement any regrading during the next budget cycle for implementation in 2025.

Salary studies are a necessary part of ensuring that the City of Chicago remains competitive in the public sector marketplace.

123 titles were assigned to Schedule X during Phase I, which equates to approximately 660 budgeted positions (see attached). These positions were regraded on June 1, and the anticipated cost through year-end is approximately \$3,400,000.00.

As always, please let me know if you have any further questions.

																		Total						Tot		Total	Total	Total				
	Dept Fun	d Fund Name	Fund Type	Org Div	Div Name 'ACCOUNTING	Sect	SectName 'ACCOUNTING	Subs S	iubs Name	Title	Title Desc	Barg Unit	Union	Sched	Grade	Step	BPR	Budget FTE Units	Total Positions	Total Month		Total Fil Units	led Total Vacancie		geted Increment ount Amount	Resignation Vac.	Transfer Vac.	Restored Vac		Inactive ac Counter	Pos Ctl	Budgunit
		'CORPORATE			FINANCIAL		FINANCIAL		GENERAL		'ASST																					
'(	27' '010	0' FUND'	'Local'	'1005' '2012'	'ACCOUNTING	'3019'	'ACCOUNTING			0105'	COMPTROLLER'	'0'	'N'	'X'	'33'	'1'	118128	1	1	1	0	0	1	0	118128 809	9	0	0	0	0	0 '1'	'1'
''	27' '01'	'CORPORATE 0' FUND'	'Local'	'1005' '2012'	FINANCIAL PEROPETING!	'2010'	FINANCIAL REPORTING'		GENERAL ACCOUNTING'	01051	'ASST COMPTROLLER'	'0'	'N'	'X'	'33'	'2'	133524	1	1	1	0	0	1	0	133524 510	2	0	0	0	0	0 '1'	'1'
(	27 '010		'Local'	1005 2012	'ACCOUNTING	3019	'GRANT AND			0105		0	·N·	X	.33	-2-	133524	1	1	1	U	U	1	U	133524 510	3	J	U	U	U	0 1	Т
'(	27' '010	'CORPORATE 0' FUND'	'Local'	'1005' '2012'	FINANCIAL REPORTING' 'FINANCIAL	'3041'	PROJECT ACCOUNTING'		ADMINISTRATIVE SERVICES'	0105'	'ASST COMPTROLLER'	'0'	'N'	'X'	'33'	'3'	142536	2	2	2	0	0	2	0	285072 723	8	0	0	0	0	0 '1'	'1'
		'CORPORATE			STRATEGY AND		'FINANCIAL		CASH MGMT AND		'ASST																					
'(	27' '010	0' FUND'	'Local'	'1005' '2015'	OPS' 'ACCOUNTING	'3017'	OPERATIONS' 'ACCOUNTING		DISBURSEMENTS' ENTERPRISE	0105'	COMPTROLLER'	'0'	'N'	'X'	'33'	'3'	142536	1	1	1	0	0	1	0	142536 361	9	0	0	0	0	0 '1'	'1'
		'O HARE REVENUE			FINANCIAL		FINANCIAL	A	AUDITING AND		'ASST																					
'(	27' '074	0' FUND'		'1005' '2012'	'FINANCIAL	'3019'		'4054' A		0105'	COMPTROLLER'	'0'	'N'	'X'	'33'	'3'	142536	1	1	1	0	0	1	0	142536 361	9	0	0	0	0	0 '1'	'1'
''	יכני 'כני	'O HARE REVENUE 0' FUND'		'1005' '2015'	STRATEGY AND	'2016'	'FINANCIAL STRATEGY'		RISK MANAGEMENT'	01051	'ASST COMPTROLLER'	'0'	'N'	'V'	'22'	'1'	118128	1	1	1	0	0	1	0	118128	0	0	0	0	0	1 '1'	141
,	27 07-	'O HARE REVENUE		1003 2013	'FINANCIAL STRATEGY AND	3010	'FINANCIAL		CASH MGMT AND	0103	'ASST	Ü		^	33	-	110120	1	1	1	O	Ü	1	Ü	110120	O	J	Ü	Ü	Ü	1 1	1
'(	27' '074	0' FUND'		'1005' '2015'	OPS'	'3017'	OPERATIONS'	'4026' E	DISBURSEMENTS'	0105'	COMPTROLLER'	'0'	'N'	'X'	'33'	'2'	133524	1	1	1	0	0	1	0	133524 510	3	0	0	0	0	0 '1'	'1'
'(	81' '030	0' 'VEHICLE FUND'	'Local'	'1050' '2070'	TRAFFIC SERVICES'	'3211'	'ADMINISTRATIO N'		EXECUTIVE DIRECTION'	0112'	'Dir. of Finance - 43'	'0'	'N'	'X'	'43'	'2'	146376	1	1	1	0	0	1	0	146376 544	6	0	0	0	0	0 '1'	'1'
	.041 1044	'CORPORATE		lasari inaari	'ADMINISTRATIO		leur au cel		FINANCIAL	104431	'Dir. of Finance -	lol	18.11	lv/l	1421	121	446076		2	2			2		202752 4000	2	•				0.141	141
-(	84 010	0' FUND' 'O HARE REVENUE		'1115' '2115'	O'HARE INT'L	3216	'FINANCE' 'CHICAGO-O'HARE		MANAGEMENT' REVENUE	'0112'	'Dir. of Finance -	'0'	'N'	'X'	'43'	'2'	146376	2	2	2	0	0	2	0	292752 1089	2	0	0	0	0	0 '1'	'1'
'(	85' '074	0' FUND' 'O HARE REVENUE		'1005' '2015'	AIRPORT' O'HARE INT'L	'3015'	INT'L AIRPORT' 'CHICAGO-O'HARE		MANAGEMENT'	'0112'	43' 'Dir. of Finance -	'0'	'N'	'X'	'43'	'1'	129936	1	1	1	0	0	0	1	129936	0	0	0	0	1	0 '1'	'1'
'(	85' '074	0' FUND'	'Local'	'1005' '2015'	AIRPORT'	'3015'	INT'L AIRPORT'	'4414' '	CAPITAL FINANCE'		43'	'0'	'N'	'X'	'43'	'1'	129936	1	1	1	0	0	1	0	129936 931	0	0	0	0	0	0 '1'	'1'
'(	85' '074	'O HARE REVENUE 0' FUND'		'1005' '2015'	O'HARE INT'L AIRPORT'	'3015'	'CHICAGO-O'HARE INT'L AIRPORT'		PAYMENTS'	0112'	'Dir. of Finance - 43'	'0'	'N'	'X'	'43'	'1'	129936	1	1	1	0	0	1	0	129936 931	0	0	0	0	0	0 '1'	'1'
	001 1020	0' 'WATER FUND'	11 11	'1010' '2010'	'ADMINISTRATIV	120721	FINANCE	'0000' ''		'0112'	'Dir. of Finance -	'0'	'N'	'X'	'43'	'1'	120026	2	2	2	0	0		1	259872 931	0	0	0	0		0 '1'	'1'
(	188 UZI	'SPECIAL EVENTS / MUNICIPAL HOTEL		1010 2010	'CULTURAL AFFAIRS SPECIAL		'FINANCE' 'FINANCE AND ADMINISTRATION			0112	'Director Of	U	IN	X	43	1	129936	2	2	2	U	U	1	1	259872 931	U	J	U	U	1	0 1	1
'(	23' '03	5' T/F'		'1005' '2015'		'3205'	1	'0000' ''		0118'	Finance-33'	'0'	'N'	'X'	'33'	'1'	118128	1	1	1	0	0	0	1	118128	0	0	1	0	0	0 '1'	'1'
'(	31' '010	'CORPORATE 0' FUND'	'Local'	'1005' '2005'	'LAW'	'3006'	'ADMINISTRATIO N'		ADMINISTRATIVE SERVICES'	0118'	'Director Of Finance-33'	'0'	'N'	'X'	'33'	'2'	133524	1	1	1	0	0	1	0	133524 510	3	0	0	0	0	0 '1'	'1'
		'CORPORATE			'BUREAU OF FINANCE AND		'FINANCE AND ADMINISTRATION	4	FINANCE AND		'Director Of																					
'(	38' '010	0' FUND'	'Local'	'1005' '2103'		'3110'				0118'	Finance-33'	'0'	'N'	'X'	'33'	'1'	118128	1	1	1	0	0	1	0	118128 872	2	0	0	0	0	0 '1'	'1'
		'CORPORATE			OF PUBLIC		ADMINISTRATION				'Director Of																					
'(	41' '010	0' FUND' 'STRENGTHENING	'Local'	'1005' '2005'	HEALTH' 'USPH	'3010'	'USPH	'0000' ''	'	0118'	Finance-33'	'0'	'N'	'X'	'33'	'1'	118128	1	1	1	0	0	0	1	118128	0	0	0	1	0	0 '1'	'1'
1.0	M11 10*	HEALTH INFRA	'Grant'	110051 120251	PATHOGENS	120201	PATHOGENS	'0000' ''	, ,	0110	'Director Of	'0'	'N'	'X'	'33'	141	118128	1	1	1	0	0	0	1	118128	0	0	0	1	0	0 '1'	'1'
.(	41 GA	'CORRORATE	Grant'	'1005' '282G'	'FAMILY AND	382G		0000		0118,	Finance-33'	U	IN.	X	33	Τ.	119178	1	1	1	U	U	U	1	118128	U	J	U	1	U	O 1.	1
'(	50' '010	'CORPORATE 0' FUND'	'Local'	'1005' '2005'	SUPPORT SERVICES'	'3006'	'Fiscal Administration'	'0000' ''		'0118'	'Director Of Finance-33'	'0'	'N'	'X'	'33'	'2'	133524	2	2	2	0	0	2	0	267048 1020	6	0	0	0	0	0 '1'	'1'
		'CORPORATE			'Public Safety		'Finance and		Finance and Accts		'Director Of																					
'(	51' '010	0' FUND'	'Local'	'1005' '2005'	Administration'	'3010'	Administration'		Processing' FINANCE AND	0118'	Finance-33'	'0'	'N'	'X'	'33'	'2'	133524	1	1	1	0	0	1	0	133524 510	3	0	0	0	0	0 '1'	'1'
'(	54' '011	'CORPORATE 0' FUND'	'Local'	'1005' '2005'	'Planning and Development'	'3035'	'ADMINISTRATIO N'		ISCAL OPERATIONS'	0118'	'Director Of Finance-33'	'0'	'N'	'X'	'33'	'2'	133524	1	1	1	0	0	1	0	133524 510	3	0	0	0	0	0 '1'	'1'
`				2003	'CHICAGO	- 333	'ADMIN AND SUPPORT				'Director Of	-				-		=			-	-	-	-	310	-	-	-	-	-		=
'(	91' '034	6' 'LIBRARY FUND'	'Local'	'1005' '2005'	PUBLIC LIBRARY	'3005'		'0000' ''		0118'	Finance-33'	'0'	'N'	'X'	'33'	'2'	133524	1	1	1	0	0	1	0	133524 510	3	0	0	0	0	0 '1'	'1'
					'REVENUE		'TAX POLICY AND																									
'(	27' '010	'CORPORATE 0' FUND'	'Local'	'1005' '2020'	SERVICES AND OPERATION'	'3156'	ADMINISTRATION		Tax Enforcement'	0150'	'MANAGER OF AUDITING'	'20'	'N'	'X'	'33'	'3'	142536	3	3	3	0	0	3	0	427608 1085	7	0	0	0	0	0 '1'	'1'
		'CORPORATE			'CITY						'DIRECTOR INTERNAL AUDIT'	'10'	'N'				118128		1	1	0	0	0	1		0	1	0	0	0	0 '1'	'1'
		0' FUND' 'CORPORATE	'Local'		'CITY		'INTERNAL AUDIT' 'CITY				'Assistant Director	-				_		_	1	1	0	0	0	1		-	-		-	Ü	-	-
'(	27' '010	0' FUND'	'Local'	'1005' '2011'	COMPTROLLER'	'3001'	COMPTROLLER'	'0000' ''	'	0306'	33'	'0'	'N'	'X'	'33'	'1'	118128	1	1	1	0	0	1	0	118128 872	2	0	0	0	0	0 '1'	'1'

'027'	'0100'	'CORPORATE ' FUND'	'Local'	'1005' '2011'	'CITY COMPTROLLER' 'FINANCIAL	'3012' 'PERSONNEL'	'0000' ''	'Assistant Director - '0306' 33' '0'	'N'	'X'	'33'	'2'	133524	1	1	1	0	0	1	0	133524	5103	0	0	0	0	0 '1'	'1'
'027'	'0100'	'CORPORATE ' FUND'	'Local'	'1005' '2015'	STRATEGY AND	'FINANCIAL '3016' STRATEGY'	'Worker's '4089' Compensation'	'Assistant Director - '0306' 33' '0'	'N'	'X'	'33'	'2'	133524	1	1	1	0	0	1	0	133524	5103	0	0	0	0	0 '1'	'1'
'027'	'0100'	'CORPORATE ' FUND'	'Local'	'1005' '2020'	SERVICES AND OPERATION'	'PAYMENT '3154' PROCESSING'	'4641' 'CASHIERING'	'Assistant Director - '0306' 33' '0'	'N'	'X'	'33'	'1'	118128	2	2	2	0	0	2	0	236256	17444	0	0	0	0	0 '1'	'1'
'027'	'0100'	'CORPORATE ' FUND'	'Local'	'1005' '2020'		'STREET '3157' OPERATIONS'	'ENFORCEMENT '4676' ADMINISTRATION'	'Assistant Director - '0306' 33' '0'	'N'	'X'	'33'	'1'	118128	2	2	2	0	0	2	0	236256	17444	0	0	0	0	0 '1'	'1'
'027'	'0200'	' 'WATER FUND'	'Local'	'1005' '2020'	'REVENUE SERVICES AND OPERATION'	'ACCOUNTS '3220' RECEIVABLE'	'BILLING EXCEPTIONS/ESCAL '4205' ATION'	'Assistant Director - '0306' 33' '0'	'N'	'X'	'33'	'1'	118128	1	1	1	0	0	1	0	118128	8722	0	0	0	0	0 '1'	'1'
'051'	'0100'	'CORPORATE ' FUND'	'Local'	'1005' '2005'	'Public Safety Administration'	'Personnel '3015' Management'	'4105' 'Human Resources'	'Assistant Director - '0306' 33' '0'	'N'	'X'	'33'	'2'	133524	1	1	1	0	0	1	0	133524	5103	0	0	0	0	0 '1'	'1'
'058'	'0353'	'EMERGENCY COMMUNICATION ' FUND'	l 'Local'	'1010' '2705'	'OEMC'	'3010' 'OPERATIONS'	'4040' 'POLICE DISPATCH'		'N'	'X'	'33'	'2'	133524	1	1	1	0	0	1	0	133524	5103	0	0	0	0	0 '1'	'1'
'062'	'0100'	'CORPORATE ' FUND'	'Local'	'1005' '2005'	'CCPSA'	'3005' 'Administration'	'0000' "	'Assistant Director - '0306' 33' '0'	'N'	'X'	'33'	'1'	118128	1	1	1	0	0	0	1	118128	0	0	0	1	0	0 '1'	'1'
'021'	'0100'	'CORPORATE ' FUND' 'AFFORDABLE	'Local'	'1005' '2010'	'Department of Housing'	'3030' 'Administration'	'0000' "	'Asst '0313' Commissioner - 33' '9'	'N'	'X'	'33'	'1'	118128	1	1	1	0	0	1	0	118128	8722	0	0	0	0	0 '1'	'1'
'021'	'0996'	HOUSING OPPORTUNITY ' FUND'	'Local'	'1005' '2010'	'Department of Housing'	'3050' 'Policy'	'0000' "	'Asst '0313' Commissioner - 33' '9'	'N'	'X'	'33'	'1'	118128	1	1	1	0	0	1	0	118128	8722	0	0	0	0	0 '1'	'1'
'021'	'0J50'	'CDBG'	'CDBG'	'1005' '2556'	'Developer Services'	'Developer '3556' Services'	'0000' ''	'Asst '0313' Commissioner - 33' '9'	'N'	'X'	'33'	'1B'	117840	1	1	1	0	0	1	0	117840	0	0	0	0	0	0 '1'	'1'
'021'	'0J50'	'CDBG'	'CDBG'	'1005' '2557'	'Housing Preservation'	'Housing '3557' Preservation'	'0000' ''	'Asst '0313' Commissioner - 33' '9'	'N'	'X'	'33'	'1'	118128	1	1	1	0	0	1	0	118128	8722	0	0	0	0	0 '1'	'1'
'021'	'0J50'	'CDBG' 'HOME	'CDBG'	'1005' '2563'	'Construction and Compliance'	'Construction and '3563' Compliance'	'0000' ''	'Asst '0313' Commissioner - 33' '9'	'N'	'X'	'33'	'1'	118128	2	2	2	0	0	2	0	236256	17444	0	0	0	0	0 '1'	'1'
'021'	'G544	INVESTMENT PARTNERSHIP FY24' 'HOME INVESTMENT	'Grant'	'1005' '2833'	'Home Investment Partnership'	'Multi Family '3803' Financing'	'0000' "	'Asst '0313' Commissioner - 33' '9'	'N'	'X'	'33'	'1'	118128	1	1	1	0	0	0	1	118128	0	0	0	0	1	0 '1'	'1'
'021'	'G544	PARTNERSHIP ' FY24'	'Grant'	'1005' '2833'	Investment Partnership'	'Construction and '3834' Compliance'	'0000' ''	'Asst '0313' Commissioner - 33' '9'	'N'	'X'	'33'	'1'	118128	1	1	1	0	0	1	0	118128	8722	0	0	0	0	0 '1'	'1'
'023'	'0355'	'SPECIAL EVENTS / MUNICIPAL HOTEL ' T/F'		'1005' '2015'	'CULTURAL AFFAIRS SPECIAL EVENT' 'FINANCIAL	'EXECUTIVE ADMINISTRATION '3200' '	'0000' ''	'Asst '0313' Commissioner - 33' '9'	'N'	'X'	'33'	'1'	118128	1	1	1	0	0	1	0	118128	8722	0	0	0	0	0 '1'	'1'
'027'	'0100'	'CORPORATE ' FUND'	'Local'	'1005' '2015'	STRATEGY AND	'FINANCIAL '3016' STRATEGY'	'4006' 'FINANCIAL POLICY'	'Asst '0313' Commissioner - 33' '9'	'N'	'X'	'33'	'1'	118128	2	2	2	0	0	2	0	236256	8722	0	0	0	0	1 '1'	'1'
'033'	'0100'	'CORPORATE ' FUND'	'Local'	'1005' '2005'	'HUMAN RESOURCES'	'EMPLOYMENT '3040' SERVICES'	'HIRING '4045' CLASSIFICATION'	'Asst '0313' Commissioner - 33' '9'	'N'	'X'	'33'	'1'	118128	1	1	1	0	0	1	0	118128	8722	0	0	0	0	0 '1'	'1'
'038'	'0100'	'CORPORATE ' FUND'	'Local'	'1005' '2131'	'BUREAU OF ASSET MANAGEMENT' 'DEPARTMENT	'LEASING/REAL ESTATE '3231' PORTFOLIO' 'FISCAL	'LEASE / REAL '4116' ESTATE PORTFOLIO'	'Asst ' '0313' Commissioner - 33' '9'	'N'	'X'	'33'	'1'	118128	1	1	1	0	0	1	0	118128	8722	0	0	0	0	0 '1'	'1'
'041'	'0100'	'CORPORATE ' FUND'	'Local'	'1005' '2005'	OF PUBLIC	ADMINISTRATION '3010' '	'0000' ''	'Asst '0313' Commissioner - 33' '9'	'N'	'X'	'33'	'1'	118128	1	1	1	0	0	1	0	118128	8722	0	0	0	0	0 '1'	'1'
'041'	'0100'	'CORPORATE ' FUND'	'Local'	'1005' '2005'	OF PUBLIC	'POLICY AND '3020' PLANNING'	'0000' ''	'Asst '0313' Commissioner - 33' '9'	'N'	'X'	'33'	'1'	118128	2	2	2	0	0	2	0	236256	17444	0	0	0	0	0 '1'	'1'
'041'	'0100'	'CORPORATE ' FUND'	'Local'	'1005' '2015'	'MENTAL HEALTH'	'MENTAL '3215' HEALTH/ADMIN.'	'0000' ''	'Asst '0313' Commissioner - 33' '9'	'N'	'X'	'33'	'1'	118128	1	1	1	0	0	1	0	118128	8722	0	0	0	0	0 '1'	'1'

'CORPORATE '041' '0100' FUND' 'Local' 'OPIOID	'STI Prevention '1005' '2020' 'PUBLIC HEALTH' '3352' and Control' 'DEPARTMENT	'Asst '0000' " '0313' Commissioner - 33' '9'	'N'	'X' '33	3' '1'	118128	1	1	1 (	) (	0	1 0	118128	8722	0	0	0	0	0 '1'	'1'
SETTLEMENT '041' '0B89' FUND' 'Local'	OF PUBLIC 'Opioid/Substan	c 'Asst '0000' '' '0313' Commissioner - 33' '9'	'N'	'X' '33	o! !4!	118128	2	2	2 (		n	0 2	236256	0	0	0	2	0	0 '1'	'1'
'RESOURCE CONSERVATION AND RECOVERY	'RESOURCE 'RESOURCE	'Asst	N	X 33	3 1	118128	2	2	2 (	, (	U	0 2	236256	U	U	U	2	U	0 1	1
'041' '0H26' ACT D' 'Grant'	'1005' '2721' CONSERVATION' '3721' CONSERVATION		'N'	'X' '33	3' '1'	118128	1	1	1 (	) (	0	1 0	118128	6415	0	0	0	0	1 '1'	'1'
'041' '0U10' 'PHEP' 'Grant'	'Emergency 'Emergency '1005' '2829' Preparedness' '3829' Preparedness'	'Asst '0000' '' '0313' Commissioner - 33' '9'	'N'	'X' '33	3' '2'	133524	1	1	1 (	) (	0	1 0	133524	5103	0	0	0	0	0 '1'	'1'
'BUILDING EPIDEMIOLOGY AND HEALTH IT	'BUILDING 'BUILDING EPIDEMIOLOGY EPIDEMIOLOGY																			
'041' '0U52' CAPA' 'Grant' 'MATERNAL AND	'1005' '2710' AND HLTH' '3710' AND HLTH'	'0000' " '0313' Commissioner - 33' '9'	'N'	'X' '33	3' '1'	118128	1	1	1 (	) (	0	1 0	118128	8722	0	0	0	0	0 '1'	'1'
CHILD HEALTH '041' 'G519' BLOCK GRANT' 'Grant'	'MATERNAL AND 'MCH BLOCK '1005' '2910' CHILD HEALTH' '3911' GRANT'	'Asst '0000' '' '0313' Commissioner - 33' '9'	'N'	'X' '33	3' '1'	118128	1	1	1 (	) (	n	1 0	118128	8722	0	0	0	0	0 '1'	'1'
				Λ 3.	, .	110120	-	-	1				110120	0722	Ü	Ü	o	Ü	0 1	•
'PUBLIC HEALTH '041' 'GA09' CRISIS RESPONSE' 'Grant'	'Public Health 'Public Health '1005' '281G' Crisis Response' '381G' Crisis Response'	'Asst '0000' '' '0313' Commissioner - 33' '9'	'N'	'X' '33	3' '1'	118128	2	2	2 (	) (	0	0 2	236256	0	0	0	1	1	0 '1'	'1'
'STRENGTHENING HEALTH INFRA	'USPH 'USPH PATHOGENS PATHOGENS	'Asst																		
'041' 'GA33' WORKFORCE' 'Grant'	'1005' '282G' GENOMICS' '382G' GENOMICS'	'0000' '' '0313' Commissioner - 33' '9'	'N'	'X' '33	3' '1'	118128	2	2	2 (	) (	0	0 2	236256	0	0	0	0	2	0 '1'	'1'
	'SENIOR 'SENIOR SERVICE																			
'050' '0J50' 'CDBG' 'CDBG'	'1005' '2525' SERVICES' '3540' PROGRAMS'	'0000' '' '0313' Commissioner - 33' '9'	'N'	'X' '33	3' '2'	133524	1	1	1 (	) (	0	1 0	133524	5103	0	0	0	0	0 '1'	'1'
'CORPORATE '054' '0100' FUND' 'Local'	'Planning and 'ADMINISTRATIO' '1005' '2005' Development' '3035' N'	O 'COMMISSIONER'S 'Asst '4000' OFFICE' '0313' Commissioner - 33' '9'	'N'	'X' '33	3' '2'	133524	1	1	1 (	) (	0	1 0	133524	5103	0	0	0	0	0 '1'	'1'
	·	'FINANCE AND		Α 5.		10001	-	-	- ,	,		- 0	15552	3103	Ü	Ü	ŭ	Ü	0 1	-
'CORPORATE '054' '0100' FUND' 'Local'	'Planning and 'ADMINISTRATIO' '1005' '2005' Development' '3035' N'	FISCAL 'Asst '4001' OPERATIONS' '0313' Commissioner - 33' '9'	'N'	'X' '33	3' '1'	118128	1	1	1 (	) (	0	1 0	118128	8722	0	0	0	0	0 '1'	'1'
'CORPORATE	'Planning and 'ADMINISTRATIO	O 'COMMUNICATION 'Asst																		
'054' '0100' FUND' 'Local'	'1005' '2005' Development' '3035' N'	'4009' S AND PUBLIC AFF' '0313' Commissioner - 33' '9'	'N'	'X' '33	3' '1'	118128	1	1	1 (	) (	0	1 0	118128	8722	0	0	0	0	0 '1'	'1'
'CORPORATE	'Planning and 'PLANNING AND																			
'054' '0100' FUND' 'Local'	'1005' '2005' Development' '3042' DESIGN'	'4059' COMMISSION' '0313' Commissioner - 33' '9'	'N'	'X' '33	3' '1'	118128	1	1	1 (	) (	0	1 0	118128	8722	0	0	0	0	0 '1'	'1'
'CORPORATE '054' '0100' FUND' 'Local'	'Planning and 'PLANNING AND '1005' '2005' Development' '3042' DESIGN'	'Asst '4067' 'URBAN DESIGN' '0313' Commissioner - 33' '9'	'N'	'X' '33	3' '1'	118128	1	1	1 (	) (	0	1 0	118128	8722	0	0	0	0	0 '1'	'1'
'CORPORATE '054' '0100' FUND' 'Local'	'Planning and 'Small Business' '1005' '2005' Development' '3044' Development'	'SPECIAL SERVICE 'Asst '4094' AREAS' '0313' Commissioner - 33' '9'	'N'	'X' '33	3' '1'	118128	1	1	1 (	) (	0	1 0	118128	8722	0	0	0	0	0 '1'	'1'
'CORPORATE	'Planning and 'Zoning and Lan	d 'Asst																		
'054' '0100' FUND' 'Local'	'1005' '2005' Development' '3088' Use'	'4098' 'PERMIT REVIEWS' '0313' Commissioner - 33' '9'	'N'	'X' '33	3' '1'	118128	1	1	1 (	) (	0	1 0	118128	8722	0	0	0	0	0 '1'	'1'
'CORPORATE	'Planning and 'Zoning and Lan		'N'	lvi las	21 141	440400	_	1		) (	•		440430	0722	0				0.141	la l
'054' '0100' FUND' 'Local'	'1005' '2005' Development' '3088' Use'	'4105' 'ZONING DATA' '0313' Commissioner - 33' '9'	'N'	'X' '33	3. 1.	118128	1	1	1 (	) (	U	1 0	118128	8722	U	0	0	0	0 '1'	'1'
'TIF '054' '0B21' ADMINISTRATION' 'Local'	'Planning and 'ECONOMIC '1005' '2005' Development' '3041' DEVELOPMENT'	'Asst '4056' 'UNDERWRITING' '0313' Commissioner - 33' '9'	'N'	'X' '33	3' '1'	118128	1	1	1 (	) (	0	1 0	118128	8722	0	0	0	0	0 '1'	'1'
'TIF		'ADMIN OPS AND 'Asst																		
'054' '0B21' ADMINISTRATION' 'Local'	'Planning and 'ECONOMIC' '1005' '2005' Development' '3041' DEVELOPMENT'		'N'	'X' '33	3' '1'	118128	1	1	1 (	) (	0	1 0	118128	8722	0	0	0	0	0 '1'	'1'
'TIF	'Planning and 'ECONOMIC	'MONITORING AND 'Asst																		
'054' '0B21' ADMINISTRATION' 'Local'	'1005' '2005' Development' '3041' DEVELOPMENT'	'4058' COMPLIANCE' '0313' Commissioner - 33' '9'	'N'	'X' '33	3' '1'	118128	1	1	1 (	) (	0	1 0	118128	8722	0	0	0	0	0 '1'	'1'
TIF	'Planning and 'PLANNING AND		last	lyl lor	31 141	110130	1	1	1 1		n	1 ^	110130	9722	0	0	0	0	0 141	141
'054' '0B21' ADMINISTRATION' 'Local'	'1005' '2005' Development' '3042' DESIGN'	'4100' DESIGN' '0313' Commissioner - 33' '9'	'N'	'X' '33	3' '1'	118128	1	1	1 (	) (	U	1 0	118128	8722	0	U	0	U	0 '1'	'1'
'CORPORATE '067' '0100' FUND' 'Local'	'ADMINISTRATIO' '1005' '2005' 'BUILDINGS' '3006' N'	) 'FINANCE & 'Asst '4002' ADMINISTRATION' '0313' Commissioner - 33' '9'	'N'	'X' '33	3' '1'	118128	1	1	1 (	) (	0	0 1	118128	0	0	0	1	0	0 '1'	'1'

'CORPORATE					'Asst																			
'067' '0100' FUND' 'Loca	al' '1005' '2005' '	BUILDINGS' '3015	' 'PLAN REVIEW'	'0000' "	'0313' Commis	issioner - 33' '9'	'N'	'X'	'33'	'1' 118128	2	2 2	. 0	0	0	2	236256	0	0	0	2	0	0 '1'	'1'
'CORPORATE '070' '0100' FUND' 'Loca	al' '1005' '2005' '	BACP' '3005	'ADMINISTRATIO b' N'	'4005' 'MANAGEMENT'	'Asst '0313' Commis	issioner - 33' '9'	'N'	'X'	'33'	'1' 118128	1	1 :	. 0	0	1	0	118128	8722	0	0	0	0	0 '1'	'1'
'CORPORATE '070' '0100' FUND' 'Loca	al' '1005' '2005' '	BACP' '3005		'FINANCE AND '4009' PAYROLL'	'Asst '0313' Commis	issioner - 33' '9'	'N'	'X'	'33'	'1' 118128	1	1 1	. 0	0	1	0	118128	8722	0	0	0	0	0 '1'	'1'
'CORPORATE '070' '0100' FUND' 'Loca	al' '1005' '2005' '	BACP' '3011	'INTERGOV AFFAIRS & L' SPECIAL PR'	'0000' "	'Asst '0313' Commis	issioner - 33' '9'	'N'	'X'	'33'	'1' 118128	1	1 1	. 0	0	1	0	118128	8722	0	0	0	0	0 '1'	'1'
'CORPORATE '070' '0100' FUND' 'Loca	al' '1005' '2005' '	BACP' '3012	'SMALL BUSINESS L' Advocacy'	'0000' "	'Asst '0313' Commis	issioner - 33' '9'	'N'	'X'	'33'	'1' 118128	1	1 1	. 0	0	1	0	118128	8722	0	0	0	0	0 '1'	'1'
'CORPORATE '070' '0100' FUND' 'Loca	al' '1005' '2005' '	BACP' '3013	'Small Business B' Center'	'Assistance and '4041' Licensing'	'Asst '0313' Commis	issioner - 33' '9'	'N'	'X'	'33'	'1' 118128	2	2 2	. 0	0	1	1	236256	8722	0	0	1	0	0 '1'	'1'
'CORPORATE '070' '0100' FUND' 'Loca			'PUBLIC VEHICLE	'PUBLICE VEHICLE	'Asst		'N'	'X'		'1' 118128		1 1	0	0	1	0	118128	8722	0	0	0	0	0 '1'	'1'
'CORPORATE			'Local Liquor		'Asst								. 0		•					Ü	Ü	Ü		
'070' '0100' FUND' 'Loca 'CORPORATE	al' '1005' '2005' '	BACP' '3019	'Office of Labor	'0000' "	'0313' Commis 'Asst	issioner - 33' '9'	'N'	'X'	'33'	'1' 118128	1	1 1	. 0	0	1	0	118128	8722	0	0	0	0	0 '1'	'1'
'070' '0100' FUND' 'Loca 'CORPORATE	al' '1005' '2005' '	BACP' '3032	' Standards' 'Prosecutions /	'0000' "	'0313' Commis	issioner - 33' '9'	'N'	'X'	'33'	'1' 118128	1	1 1	. 0	0	1	0	118128	8722	0	0	0	0	0 '1'	'1'
'070' '0100' FUND' 'Loca			'Adjudications' 'ADMIN AND	'4046' 'Prosecutions'	'0313' Commis	issioner - 33' '9'	'N'	'X'	'33'	'1' 118128	1	1 1	. 0	0	1	0	118128	8722	0	0	0	0	0 '1'	'1'
'091' '0346' 'LIBRARY FUND' 'Loca		CHICAGO PUBLIC LIBRARY' '3005	SUPPORT S' SERVICES'	'0000' "	'Asst '0313' Commis	issioner - 33' '9'	'N'	'X'	'33'	'1' 118128	2	2 2	. 0	0	1	1	236256	8722	0	0	1	0	0 '1'	'1'
		CHICAGO	'REFERENCES AND		'Asst																			
'091' '0346' 'LIBRARY FUND' 'Loca 'CORPORATE	al' '1005' '2005' I	CHICAGO PUBLIC LIBRARY' '3010 OFFICE OF CITY			'Asst '0313' Commis 'DEPUTY		'N'	'X'	'33'	'1' 118128	1	1 1	. 0	0	0	1	118128	0	0	0	1	0	0 '1'	'1'
	al' '1005' '2005' I	PUBLIC LIBRARY' '3010 OFFICE OF CITY	' CIRCULATION SVS' 'ADMINISTRATIO	'0000' "	'0313' Commis	TY CITY	'N' 'N'	'X' 'X'		'1' 118128 '3' 147456		1 1	. 0	0	0	1	118128 147456	0 3675	0	0	1	0	0 '1' 0 '1'	'1' '1'
'CORPORATE '025' '0100' FUND' 'Loca 'SPECIAL EVENTS /	al' '1005' '2005'   al' '1005' '2005'	PUBLIC LIBRARY' '3010 OFFICE OF CITY CLERK' '3005 CULTURAL	O' CIRCULATION SVS' 'ADMINISTRATIO S' N' 'FINANCE AND	'0000' "	'0313' Commis 'DEPUTY '0315' CLERK'	ry city '9'							. 0	0						0	1	0		
'CORPORATE '025' '0100' FUND' 'Loca	al' '1005' '2005'   al' '1005' '2005'	PUBLIC LIBRARY' '3010 OFFICE OF CITY CLERK' '3005 CULTURAL AFFAIRS SPECIAL	o' CIRCULATION SVS' 'ADMINISTRATIO '' 'N' 'FINANCE AND ADMINISTRATION	,0000,	'0313' Commis 'DEPUTY '0315' CLERK'	ry City '9' Dir - Spec	'N'		'22'		1		. 0	0 0						0 0	1 0	0 0	0 '1'	
'CORPORATE '025' '0100' FUND' 'Loca 'SPECIAL EVENTS / MUNICIPAL HOTEL '023' '0355' T/F' 'Loca 'SPECIAL EVENTS /	al' '1005' '2005'   al' '1005' '2005'   . al' '1005' '2005'	PUBLIC LIBRARY' '3010 OFFICE OF CITY CLERK' '3005 CULTURAL AFFAIRS SPECIAL EVENT' '3205 CULTURAL	o' CIRCULATION SVS' 'ADMINISTRATIO '' 'N' 'FINANCE AND ADMINISTRATION	,0000,	'0313' Commis 'DEPUTY '0315' CLERK'  'PROG D '0346' EVENTS'	TY CITY '9'  DIR - SPEC S' '9'	'N'	'X'	'22'	'3' 147456	1					0	147456	3675	0	0 0	1 0	0 0	0 '1'	'1'
'CORPORATE '025' '0100' FUND' 'Loca 'SPECIAL EVENTS / MUNICIPAL HOTEL '023' '0355' T/F' 'Loca	al' '1005' '2005'   al' '1005' '2005'   al' '1005' '2015'   al' '1005' '2015'	PUBLIC LIBRARY' '3010 OFFICE OF CITY CLERK' '3005  CULTURAL AFFAIRS SPECIAL EVENT' '3205  CULTURAL AFFAIRS SPECIAL EVENT' '3236	O' CIRCULATION SVS' 'ADMINISTRATIO O' N' 'FINANCE AND ADMINISTRATION O', '	'0000' "	'0313' Commis 'DEPUTY '0315' CLERK'  'PROG D '0346' EVENTS'	TY CITY '9'  DIR - SPEC S' '9'  DIR - SPEC	'N'	'X' 'X'	'22'	'3' 147456	1		. 0			0	147456	3675	0	0 0 0	1 0	0 0	0 '1'	'1' '1'
'CORPORATE '025' '0100' FUND' 'Loca  'SPECIAL EVENTS / MUNICIPAL HOTEL '023' '0355' T/F' 'Loca  'SPECIAL EVENTS / MUNICIPAL HOTEL '023' '0355' T/F' 'Loca  'CORPORATE	al' '1005' '2005'   al' '1005' '2005'   al' '1005' '2015'   al' '1005' '2015'   al' '1005' '2015'	PUBLIC LIBRARY' '3010 OFFICE OF CITY CLERK' '3005 CULTURAL AFFAIRS SPECIAL EVENT' '3205 CULTURAL AFFAIRS SPECIAL EVENT' '3236 REVENUE '3236 EREVENUE SERVICES AND	O' CIRCULATION SVS' 'ADMINISTRATIO O' N' 'FINANCE AND ADMINISTRATION O' 'Operations' 'ACCOUNTS	'0000' " '0000' " 'ADVANCED	'0313' Commis 'DEPUTN '0315' CLERK' 'PROG D '0346' EVENTS' '0346' EVENTS' 'ASST DI	TY CITY  '9'  DIR - SPEC S'  '9'  DIR - SPEC S'  '9'	'N' 'N'	'X' 'X'	'22' '33'	'3' 147456 '1' 118128 '1' 118128	1 1	1 1	. 0	0	1 0	0 1 0	147456 118128 118128	3675 0 8722	0 0	0	1 0	0	0 '1'	'1' '1' '1'
'CORPORATE '025' '0100' FUND' 'Loca 'SPECIAL EVENTS / MUNICIPAL HOTEL '023' '0355' T/F' 'Loca 'SPECIAL EVENTS / MUNICIPAL HOTEL '023' '0355' T/F' 'Loca	al' '1005' '2005'   al' '1005' '2005'   al' '1005' '2015'   al' '1005' '2015'   al' '1005' '2015'   al' '1005' '2020'	PUBLIC LIBRARY' '3010 OFFICE OF CITY CLERK' '3005 CULTURAL AFFAIRS SPECIAL EVENT' '3205 CULTURAL AFFAIRS SPECIAL EVENT' '3236 REVENUE '3236 EREVENUE SERVICES AND	O' CIRCULATION SVS' 'ADMINISTRATIO O' N' 'FINANCE AND ADMINISTRATION O' 'Operations' 'ACCOUNTS	'0000' " '0000' " 'ADVANCED	'0313' Commis 'DEPUTY '0315' CLERK'  'PROG D '0346' EVENTS'  'PROG D '0346' EVENTS'	TY CITY  '9'  DIR - SPEC S'  '9'  DIR - SPEC S'  '9'	'N' 'N'	'X' 'X'	'22' '33'	'3' 147456 '1' 118128	1 1	1 1	. 0	0	0	0	147456 118128	0	0	0	1	0	0 '1'	'1' '1'
'CORPORATE '025' '0100' FUND' 'Loca  'SPECIAL EVENTS / MUNICIPAL HOTEL '023' '0355' T/F' 'Loca  'SPECIAL EVENTS / MUNICIPAL HOTEL '023' '0355' T/F' 'Loca  'CORPORATE '027' '0100' FUND' 'Loca  'CORPORATE '041' '0100' FUND' 'Loca	al' '1005' '2005'   al' '1005' '2005'   al' '1005' '2015'   al' '1005' '2015'   al' '1005' '2020'   al' '1005' '2020'	PUBLIC LIBRARY' '3010 OFFICE OF CITY CLERK' '3005 CULTURAL AFFAIRS SPECIAL EVENT' '3205 CULTURAL AFFAIRS SPECIAL EVENT' '3236 REVENUE SERVICES AND DEPARTMENT DEPARTMENT OF PUBLIC HEALTH' '3015	O' CIRCULATION SVS' 'ADMINISTRATIO O' N' 'FINANCE AND ADMINISTRATION O' 'Operations' 'ACCOUNTS O' RECEIVABLE' 'HUMAN	'0000' "  '0000' "  '0000' "  '0000' "  'ADVANCED '4202' COLLECTIONS'	0313'   Commis	TY CITY '9'  DIR - SPEC S' '9'  DIR - SPEC S' '9'  DIR - SPEC S' '9'  Admin - 33' '0'	'N' 'N'	'X' 'X'	'22' '33' '33'	'3' 147456 '1' 118128 '1' 118128	1 1 1	1 1	. 0	0	1 0	0 1 0	147456 118128 118128	3675 0 8722	0 0	0	1 0	0	0 '1'	'1' '1' '1'
'CORPORATE 'O25' '0100' FUND' 'Loca 'SPECIAL EVENTS / MUNICIPAL HOTEL '023' '0355' T/F' 'Loca 'SPECIAL EVENTS / MUNICIPAL HOTEL '023' '0355' T/F' 'Loca '027' '0100' FUND' 'Loca 'CORPORATE 'CORPORATE 'CORPORATE	al' '1005' '2005'   al' '1005' '2005'   al' '1005' '2015'   al' '1005' '2015'   al' '1005' '2020'   al' '1005' '2020'   al' '1005' '2025'   al' '1005' '2150'	PUBLIC LIBRARY' '3010 OFFICE OF CITY CLERK' '3005  CULTURAL AFFAIRS SPECIAL EVENT' '3205  CULTURAL AFFAIRS SPECIAL EVENT' '3236 REVENUE SERVICES AND DPERATION' '3220 DPERATION' '3220 DPERATION' '3015 CENTRALIZED NFO TECH' '3421	CIRCULATION SVS' 'ADMINISTRATIO 'S' N' 'FINANCE AND ADMINISTRATION 'Operations' 'ACCOUNTS 'ACCOUNTS 'RECEIVABLE' 'HUMAN 'S' RESOURCES' 'COffice of CIO'	'0000' " '0000' " '0000' " '0000' " 'ADVANCED '4202' COLLECTIONS'	'0313' Commis 'DEPUT\ '0315' CLERK'  'PROG D '0346' EVENTS'  '0346' EVENTS'  'ASST DI '0369' FINANCI	TY CITY '9'  DIR - SPEC '9'  DIR - SPEC '9'  DIR - SPEC '9'  DIRECTOR - CE' '20  Admin - 33' '0'	'N' 'N' 'N' 'N' 'N'	'X' 'X' 'Y'	'22' '33' '33'	'3' 147456 '1' 118128 '1' 118128 '1' 118128	1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	. 0	0 0	1 0	0 1 0 0	147456 118128 118128 118128	3675 0 8722	0 0 0	0	0 0	0 0	0 '1' 0 '1' 0 '1'	'1' '1' '1' '1'
'CORPORATE '025' '0100' FUND' 'Loca 'SPECIAL EVENTS / MUNICIPAL HOTEL '023' '0355' T/F' 'Loca 'SPECIAL EVENTS / MUNICIPAL HOTEL '023' '0355' T/F' 'Loca '023' '0355' T/F' 'Loca '027' '0100' FUND' 'Loca '027' '0100' FUND' 'Loca '041' '0100' FUND' 'Loca '041' '0100' FUND' 'Loca	al' '1005' '2005'   al' '1005' '2015'   al' '1005' '2015'   al' '1005' '2015'   al' '1005' '2020'   al' '1005' '2020'   al' '1005' '2005'   al' '1005' '2005'	PUBLIC LIBRARY' '3010 OFFICE OF CITY CLERK' '3005  CULTURAL AFFAIRS SPECIAL EVENT' '3205  CULTURAL AFFAIRS SPECIAL EVENT' '3236 REVENUE SERVICES AND DOPERATION' '3220 DEPARTMENT DF PUBLIC HEALTH' '3015 DEPARTMENT DEPARTMENT DEPARTMENT DEPARTMENT DEPARTMENT DEPARTMENT OF PUBLIC HEALTH' '3010	CIRCULATION SVS' 'ADMINISTRATIO 'N' 'FINANCE AND ADMINISTRATION 'Operations' 'ACCOUNTS 'RECEIVABLE' 'HUMAN 'S' RESOURCES' 'Office of CIO' 'FISCAL ADMINISTRATION	'0000' " '0000' " '0000' " '0000' " 'ADVANCED '4202' COLLECTIONS' '0000' "	'0313' Commis '05PUT' (0315' CLERK' '0346' EVENTS' '9ROG D '0346' EVENTS' '0346' EVENTS' '0369' FINANCI '0379' 'Dir of A 'DIR OF-	TY CITY '9'  DIR - SPEC '9'  DIR - SPEC '9'  DIR - SPEC '9'  DIRECTOR - CE' '2C  Admin - 33' '0'  F ADMIN '2C  ADMIN	'N' 'N' 'N' 'N' 'N' 'N'	'X' 'X' 'X' 'X' 'X'	'22' '33' '33' '33' '33'	'3' 147456 '1' 118128 '1' 118128 '1' 118128 '2' 133524	1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	. 0	0 0 0	1 0 1 1	0 1 0 0	147456 118128 118128 118128 133524	3675 0 8722 8722 5103	0 0 0	0 0 0	1 0 0	0 0	0 '1' 0 '1' 0 '1' 0 '1' 0 '1'	'1' '1' '1' '1'
'CORPORATE 'Loca 'SPECIAL EVENTS / MUNICIPAL HOTEL 'Loca 'SPECIAL EVENTS / MUNICIPAL HOTEL 'Loca 'SPECIAL EVENTS / MUNICIPAL HOTEL 'Loca 'CORPORATE '023' '0355' T/F' 'Loca 'CORPORATE '027' '0100' FUND' 'Loca 'CORPORATE '041' '0100' FUND' 'Loca 'CORPORATE 'Loca 'CORPORATE	al' '1005' '2005'   al' '1005' '2015'   al' '1005' '2015'   al' '1005' '2015'   al' '1005' '2020'   al' '1005' '2020'   al' '1005' '2020'   al' '1005' '2005'   al' '1005' '2005'	PUBLIC LIBRARY' 3010 OFFICE OF CITY CLERK' 3005 CULTURAL AFFAIRS SPECIAL EVENT' 3205 CULTURAL AFFAIRS SPECIAL EVENT' 3236 REVENUE SERVICES AND DEPARTMENT	CIRCULATION SVS' 'ADMINISTRATIO 'FINANCE AND ADMINISTRATION ''INANCE AND ADMINISTRATION '''' 'ACCOUNTS ''''' 'ACCOUNTS ''''''' 'HUMAN 'S'''''''''''''''''''''''''''''''''''	'0000' " '0000' " '0000' " '0000' " 'ADVANCED '4202' COLLECTIONS' '0000' " '0000' "	'0313'   Commis     '0313'   CLERK'     '0315'   CLERK'     '0346'   EVENTS'     '0346'   E	TY CITY '9'  DIR - SPEC S' '9'  DIR - SPEC S' '9'  DIR - SPEC S' '9'  DIRECTOR - '2C  Admin - 33' '0'  F ADMIN 'ES' '2C  F ADMIN 'ES' '2C  F ADMIN 'ES' '2C	'N' 'N' 'N' 'N' 'N' 'N' 'N'	'x' 'x' 'x' 'x' 'x' 'x' 'x'	'22' '33' '33' '33' '33'	'3' 147456 '1' 118128 '1' 118128 '1' 118128 '2' 133524 '1' 118128 '1' 118128	1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	. 0	0 0 0 0 0 0	1 1 1 0 1 1 1	0 0 0 1 0	118128 118128 118128 118128 133524 118128	3675 0 8722 8722 5103 0	0 0 0 0 0 0	0 0 0 0 0	1 0 0 0	0 0 0 1	0 '1' 0 '1' 0 '1' 0 '1' 0 '1' 0 '1'	T T T T T
'CORPORATE 'O25' '0100' FUND' 'Loca 'SPECIAL EVENTS / MUNICIPAL HOTEL '023' '0355' T/F' 'Loca 'SPECIAL EVENTS / MUNICIPAL HOTEL '023' '0355' T/F' 'Loca 'CORPORATE '027' '0100' FUND' 'Loca 'CORPORATE '041' '0100' FUND' 'Loca '041' '0100' FUND' 'Loca '041' '0100' FUND' 'Loca '041' '0100' FUND' 'Loca	al' '1005' '2005'   al' '1005' '2005'   al' '1005' '2015'   al' '1005' '2015'   al' '1005' '2020'   al' '1005' '2150'   al' '1005' '2005'   al' '1005' '2005'   al' '1005' '2005'	PUBLIC LIBRARY' '3010 OFFICE OF CITY CLERK' '3005  CULTURAL AFFAIRS SPECIAL EVENT' '3236  CULTURAL AFFAIRS SPECIAL EVENT' '3236  REVENUE SERVICES AND DPERATION' '3220 DEPARTMENT OF PUBLIC HEALTH' '3015 CENTRALIZED NFO TECH' '3421 DEPARTMENT OF PUBLIC HEALTH' '3010 DEPARTMENT OF PUBLIC HEALTH' '3044	CIRCULATION SVS' 'ADMINISTRATIO 'N' 'FINANCE AND ADMINISTRATION 'O' 'ACCOUNTS 'ACCOUNTS 'ACCOUNTS 'ACCOUNTS 'HUMAN 'FRESOURCES' 'HUMAN 'FISCAL ADMINISTRATION '' 'Behavioral 'Health'	'0000' " '0000' " '0000' " '4202' COLLECTIONS' '0000' " '0000' " '0000' "	0313'   Commis     0313'   CLERK'     0315'   CLERK'     0346'   EVENTS'     0346'   EVENTS'     0369'   FINANCI     0379'   'Dir of A     'Dir of SERVICE     0383'   SERVICE     0383'   SERVICE     0383'   SINGIP     'O383'   O383'     'O383'   O383'     'O383'	TY CITY '9'  DIR - SPEC '9'  DIR - SPEC S' '9'  DIRECTOR - CE' '2C  Admin - 33' '0'  F ADMIN ES' '2C  F ADMIN ES' '2C  F ADMIN ES' '2C  F ADMIN '2C	'N' 'N' 'N' 'N' 'N' 'N' 'N' 'N' 'N'	'X' 'X' 'X' 'X' 'X' 'X' 'X' 'X'	'22' '33' '33' '33' '33' '33'	'3' 147456 '1' 118128 '1' 118128 '1' 118128 '2' 133524 '1' 118128 '1' 118128	1 1 1 1 1 1 1 1 1 1	1		0 0 0 0 0 0 0 0	1 0 1 1 0 1 1 1 1	0 0 0 1 0 0	118128 118128 118128 118128 118128 118128 118128	3675 0 8722 8722 5103 0 8722 8722		0 0 0 0 0 0 0 0	1 0 0 0 0 0 0 0 0 0 0 0	0 0 0 1 0 0	0 '1' 0 '1' 0 '1' 0 '1' 0 '1' 0 '1' 0 '1'	TT TT TT TT TT TT TT
'CORPORATE 'Loca 'SPECIAL EVENTS / MUNICIPAL HOTEL 'Loca 'SPECIAL EVENTS / MUNICIPAL HOTEL 'Loca 'SPECIAL EVENTS / MUNICIPAL HOTEL 'Loca 'CORPORATE 'Loca 'CORPORATE 'Loca 'CORPORATE 'UND' 'CORPORATE 'UND	al' '1005' '2005'   al' '1005' '2015'   al' '1005' '2015'   al' '1005' '2015'   al' '1005' '2020'   al' '1005' '2005'   al' '1005' '2005'   al' '1005' '2005'   al' '1005' '2005'	PUBLIC LIBRARY' '3010 OFFICE OF CITY CLERK' '3005  CULTURAL AFFAIRS SPECIAL EVENT' '3205  CULTURAL AFFAIRS SPECIAL EVENT' '3236  SERVICES AND OPERATION' '3220  DEPARTMENT OF PUBLIC HEALTH' '3015  DEPARTMENT OF PUBLIC HEALTH' '3010	CIRCULATION SVS' 'ADMINISTRATIO ' 'FINANCE AND ADMINISTRATION ' 'Operations' 'ACCOUNTS 'ACCOUNTS 'RECEIVABLE' 'HUMAN 'S' RESOURCES' 'C' Office of CIO' 'FISCAL ADMINISTRATION ' 'Behavioral 'Health' 'S' 'Administration'	'0000' " '0000' " '0000' " '0000' " '4202' COLLECTIONS' '0000' " '0000' " '0000' "	0313'   Commis   Co	TY CITY '9'  DIR - SPEC S' '9'  DIR - SPEC S' '9'  DIRECTOR - CE' '2C  Admin - 33' '0'  A ADMIN 'ES' '2C  A ADMIN 'ES' '2C  A ADMIN 'ES' '2C  A ADMIN '2C  A ADMI	'N'	'X'	'22' '33' '33' '33' '33' '33' '33'	'3' 147456 '1' 118128 '1' 118128 '2' 133524 '1' 118128 '1' 118128 '1' 118128	1 1 1 1 1 1 1 1 1 1 1 1	1		0 0 0 0 0	1 0 1 1 0 1 1 1 1 1 1 1	0	118128 118128 118128 118128 118128 118128 118128 118128	3675 0 8722 8722 5103 0 8722 8722		0 0 0 0 0	1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 1	0 '1' 0 '1' 0 '1' 0 '1' 0 '1' 0 '1' 0 '1' 0 '1'	T T T T T T T T T T T T T T T T T T T
'CORPORATE 'Loca 'SPECIAL EVENTS / MUNICIPAL HOTEL 'Loca 'CORPORATE 'Loca	al' '1005' '2005'   al' '1005' '2005'   al' '1005' '2015'   al' '1005' '2015'   al' '1005' '2020'   al' '1005' '2020'   al' '1005' '2005'   al' '1005' '2005'   al' '1005' '2005'   al' '1005' '2005'   al' '1005' '2005'	PUBLIC LIBRARY' '3010 OFFICE OF CITY CLERK' '3005  CULTURAL AFFAIRS SPECIAL EVENT' '3205  CULTURAL AFFAIRS SPECIAL EVENT' '3236  SERVICES AND OPERATION' '3220  DEPARTMENT OF PUBLIC HEALTH' '3015  DEPARTMENT OF PUBLIC HEALTH' '3010	CIRCULATION SVS' 'ADMINISTRATIO ' 'FINANCE AND ADMINISTRATION ' 'Operations' 'ACCOUNTS 'ACCOUNTS 'RECEIVABLE' 'HUMAN 'S' RESOURCES' 'C' Office of CIO' 'FISCAL ADMINISTRATION ' 'Behavioral 'Health' 'S' 'Administration'	'0000' " '0000' " '0000' " '0000' " '4202' COLLECTIONS' '0000' " '0000' " '0000' "	0313'   Commis     0313'   CURK'     0315'   CLERK'     0346'   EVENTS'     0346'   EVENTS'     0369'   FINANCI     0379'   'Dir of A 'DiR OF     0383'   SERVICE	TY CITY '9'  DIR - SPEC S' '9'  DIR - SPEC S' '9'  DIRECTOR - CE' '2C  Admin - 33' '0'  A ADMIN 'ES' '2C  A ADMIN 'ES' '2C  A ADMIN 'ES' '2C  A ADMIN '2C  A ADMI	'N'	'X' 'X' 'X' 'X' 'X' 'X' 'X' 'X'	'22' '33' '33' '33' '33' '33' '33'	'3' 147456 '1' 118128 '1' 118128 '1' 118128 '2' 133524 '1' 118128 '1' 118128	1 1 1 1 1 1 1 1 1 1 1 1	1		0 0 0 0 0 0 0 0	1 0 1 1 0 1 1 1 1	0 0 0 1 0 0	118128 118128 118128 118128 118128 118128 118128	3675 0 8722 8722 5103 0 8722 8722		0 0 0 0 0 0 0 0	1 0 0 0 0 0 0 0 0 0 0 0	0 0 0 1 0 0	0 '1' 0 '1' 0 '1' 0 '1' 0 '1' 0 '1' 0 '1'	TT TT TT TT TT TT TT

'MEDICAL ADMIN

					'MEDICAL AD	MIN																			
'059'	'0100'	'CORPORATE FUND'	'Local'	'Chicago Fire '1005' '2005' Department'	'OFFICE OF THE REGULATORY '3102' FIRST DEPUTY' '4111' COMPL'	'DIR OF EMS '0393' COMPLIANCE' '0'	'N'	'X'	'43'	'1' 129936	1	1	1	0	0	1	0	129936	9310	0	0	0	0	0 '1'	'1'
'059'	'0100'	'CORPORATE	'Local'	'Chicago Fire '1005' '2005' Department'	'DEPARTMENTAL ADMINISTRATION 'OFFICE OF FI '3100' ' '4100' COMMISSION	RE 'Asst IER' '03A2' Commissioner - 43' '0'	'N'	'X'	'43'	'1' 129936	1	1	1	0	0	1	0	129936	9310	0	0	0	0	0 '1'	'1'
033	0100		20001		'DEPARTMENTAL				.5	1 123330	-	-	-	Ü	J	-	ŭ	123330	3310	ŭ	Ü	Ü	v	0 1	-
'059'	'0100'		'Local'	'Chicago Fire '1005' '2005' Department'		'Asst FAIRS' '03A2' Commissioner - 43' '0'	'N'	'X'	'43'	'1' 129936	1	1	1	0	0	1	0	129936	9310	0	0	0	0	0 '1'	'1'
'059'	'0100'	'CORPORATE FUND'	'Local'	'Chicago Fire '1005' '2005' Department'	'OFFICE OF THE '3102' FIRST DEPUTY' '4108' 'ADMINISTRA	'Asst TION' '03A2' Commissioner - 43' '0'	'N'	'X'	'43'	'1' 129936	1	1	1	0	0	1	0	129936	9310	0	0	0	0	0 '1'	'1'
'059'	'0100'	'CORPORATE FUND'	'Local'	'Chicago Fire '1005' '2005' Department'	'3106' 'ADMIN SERVICES' '4121' 'Labor Relatio	'Asst ons' '03A2' Commissioner - 43' '0'	'N'	'X'	'43'	'1' 129936	1	1	1	0	0	1	0	129936	9310	0	0	0	0	0 '1'	'1'
'081'	'0100'	'CORPORATE FUND'	'Local'	'COMMISSIONER	'DEPARTMENTAL ADMINISTRATION 'Community '3004' ' '4003' Outreach'	'Asst '03A2' Commissioner - 43' '0'	'N'	'X'	'43'	'1' 129936	1	1	1	0	0	1	0	129936	9310	0	0	0	0	0 '1'	'1'
	'0100'	'CORPORATE		'BUREAU OF	'SOLID WASTE '3050' COLLECTION' '4026' 'RECYCLING'	'Asst '03A2' Commissioner - 43' '0'	'N'	'X'	'43'	'1' 129936		1	1	0	0	1	0	129936	9310	0	0	0	0	0 '1'	'1'
		'CORPORATE		'COMMISSIONER	'INTERGOVERNME	'Asst						_	1			_	U				Ü				_
	'0100'	'CORPORATE		'1105' '2105' 'S OFFICE'  'ADMINISTRATIO		'03A2' Commissioner - 43' '0' 'Asst	'N'	'X'	'43'	'1' 129936		1	1	0	0	0	1	129936	0	0	1	0	0	0 '1'	'1'
'084'	'0100'	'CORPORATE	'Local'	'1115' '2115' N' 'Citywide	'3216' 'FINANCE' '4216' MANAGEMEN	IT' '03A2' Commissioner - 43' '0' 'Asst	'N'	'X'	'43'	'1' 129936	1	1	1	0	0	1	0	129936	9310	0	0	0	0	0 '1'	'1'
'084'	'0100'	FUND'	'Local'	'1160' '2160' Services' 'INFRASTRUCTUF	'3160' 'Citywide Services' '0000' "	'03A2' Commissioner - 43' '0'	'N'	'X'	'43'	'1' 129936	1	1	1	0	0	0	1	129936	0	0	0	0	1	0 '1'	'1'
'084'	'0300'	'VEHICLE FUND'	'Local'	E '1135' '2135' MANAGEMENT'	'PUBLIC WAY 'CONSTRUCTI '3236' MANAGEMENT' '4234' COMPLIANCE		'N'	'X'	'43'	'1' 129936	1	1	1	0	0	1	0	129936	9310	0	0	0	0	0 '1'	'1'
				'INFRASTRUCTUE																					
'084'	'0300'			E '1135' '2135' MANAGEMENT' 'CHICAGO	'CHICAGO		'N'	'X'	'43'	'1' 129936	1	1	1	0	0	1	0	129936	9310	0	0	0	0	0 '1'	'1'
'085'	'0610'		'Local'	MIDWAY '1005' '2010' AIRPORT' 'CHICAGO	'CHICAGO	'Asst TION' '03A2' Commissioner - 43' '0'	'N'	'X'	'43'	'1' 129936	1	1	1	0	0	1	0	129936	9310	0	0	0	0	0 '1'	'1'
'085'	'0610'	'MIDWAY AIRPORT FUND'		MIDWAY '1005' '2010' AIRPORT' 'CHICAGO	MIDWAY '3010' AIRPORT' '4313' 'OPERATIONS 'CHICAGO	'Asst ' '03A2' Commissioner - 43' '0'	'N'	'X'	'43'	'1' 129936	1	1	1	0	0	1	0	129936	9310	0	0	0	0	0 '1'	'1'
'085'	'0610'			MIDWAY '1005' '2010' AIRPORT' 'CHICAGO-	MIDWAY '3010' AIRPORT' '4333' 'SECURITY'	'Asst '03A2' Commissioner - 43' '0'	'N'	'X'	'43'	'1' 129936	1	1	1	0	0	1	0	129936	9310	0	0	0	0	0 '1'	'1'
'085'	'0740'	'O HARE REVENUE FUND'	'Local'	O'HARE INT'L '1005' '2015' AIRPORT' 'CHICAGO-	'CHICAGO-O'HARE 'NOISE '3015' INT'L AIRPORT' '4401' ABATEMENT' 'Inter-	'Asst '03A2' Commissioner - 43' '0'	'N'	'X'	'43'	'1' 129936	2	2	2	0	0	1	1	259872	9310	0	0	0	1	0 '1'	'1'
'085'	'0740'	'O HARE REVENUE FUND'	'Local'	O'HARE INT'L '1005' '2015' AIRPORT' 'CHICAGO-	'CHICAGO-O'HARE Governmenta '3015' INT'L AIRPORT' '4405' Affairs'	'Asst' '03A2' Commissioner - 43' '0'	'N'	'X'	'43'	'1' 129936	1	1	1	0	0	0	1	129936	0	0	0	0	1	0 '1'	'1'
'085'	'0740'	'O HARE REVENUE FUND'	'Local'	O'HARE INT'L '1005' '2015' AIRPORT' 'CHICAGO-	'CHICAGO-O'HARE 'Concession '3015' INT'L AIRPORT' '4407' Revenues'	'Asst '03A2' Commissioner - 43' '0'	'N'	'X'	'43'	'1' 129936	3	3	3	0	0	2	1	389808	0	0	0	0	1	0 '1'	'1'
'085'	'0740'	'O HARE REVENUE FUND'	'Local'	O'HARE INT'L '1005' '2015' AIRPORT' 'CHICAGO-	'CHICAGO-O'HARE '3015' INT'L AIRPORT' '4408' 'CONTRACTS'	'Asst '03A2' Commissioner - 43' '0'	'N'	'X'	'43'	'1' 129936	1	1	1	0	0	1	0	129936	9310	0	0	0	0	0 '1'	'1'
'085'	'0740'	'O HARE REVENUE FUND'	'Local'	O'HARE INT'L '1005' '2015' AIRPORT' 'CHICAGO-	'CHICAGO-O'HARE 'DEPARTMEN '3015' INT'L AIRPORT' '4410' FINANCE'	TAL 'Asst '03A2' Commissioner - 43' '0'	'N'	'X'	'43'	'1' 129936	1	1	1	0	0	1	0	129936	9310	0	0	0	0	0 '1'	'1'
'085'	'0740'	'O HARE REVENUE FUND'	'Local'	O'HARE INT'L '1005' '2015' AIRPORT'	'CHICAGO-O'HARE 'REVENUE '3015' INT'L AIRPORT' '4411' MANAGEMEN	'Asst IT' '03A2' Commissioner - 43' '0'	'N'	'X'	'43'	'2' 146376	1	1	1	0	0	1	0	146376	5446	0	0	0	0	0 '1'	'1'

'CHICAGO-O'HARE INT'L 'O HARE REVENUE 'CHICAGO-O'HARE '085' '0740' FUND' '3015' INT'L AIRPORT' '4414' 'CAPITAL FINANCE' '03A2' Commissioner - 43' '0' 'N' 'X' '43' '1' 129936 1 9310 '1005' '2015' AIRPORT' Ω 129936 0 0 '1' '1' 'O HARE REVENUE O'HARE INT'I 'CHICAGO-O'HARE 'Asst '085' '0740' FUND' '1005' '2015' AIRPORT' '3015' INT'L AIRPORT' '4416' 'PAYMENTS' '03A2' Commissioner - 43' '0' 'X' '43' '1' 129936 1 129936 9310 'CHICAGO O'HARE INT'L '085' '0740' FUND' '1005' '2015' AIRPORT' '3015' INT'L AIRPORT' '4419' DEVELOPMENT' '03A2' Commissioner - 43' '0' 'X' '43' '1' 129936 1 Ω Ω 129936 9310 0 '1' '1' 'CHICAGO-O'HARE INT'I 'CHICAGO-O'HARE 'AIR SERVICES 'O HARE REVENUE '03A2' Commissioner - 43' '0' '085' '0740' FUND' '1005' '2015' AIRPORT' '3015' INT'L AIRPORT' '4421' DEVELOPMENT' 'N' 'X' '43' '1' 129936 1 129936 9310 0 '1' '1' 'CHICAGO 'O HARE REVENUE O'HARE INT'L 'CHICAGO-O'HARE '085' '0740' FUND' '1005' '2015' AIRPORT' '3015' INT'L AIRPORT' '4423' 'COMPLIANCE' '03A2' Commissioner - 43' '0' '43' '1' 129936 1 1 129936 0 '1' '1' 'Local' O'HARE INT'I 'O HARE REVENUE 'CHICAGO-O'HARE 'Real Estate '085' '0740' FUND' '1005' '2015' AIRPORT' '3015' INT'L AIRPORT' '4430' Management' '03A2' Commissioner - 43' '0' 'X' '43' '1' 129936 1 129936 0 '1' '1' 'CHICAGO 'O HARE REVENUE O'HARE INT'L 'CHICAGO-O'HARE '085' '0740' FUND' '1005' '2015' AIRPORT' '3015' INT'L AIRPORT' '4431' 'Cargo' '03A2' Commissioner - 43' '0' 'X' '43' '1' 129936 1 0 129936 9310 0 '1' 'CHICAGO-'O HARE REVENUE O'HARE INT'L 'CHICAGO-O'HARE '085' '0740' FUND' '1005' '2015' AIRPORT' '3015' INT'L AIRPORT' '4606' OPERATIONS' '03A2' Commissioner - 43' '0' 'X' '43' '1' 129936 3 389808 0 '1' '1' 'CHICAGO-'O HARE REVENUE O'HARE INT'L 'CHICAGO-O'HARE 'ADMINISTRATION '085' '0740' FUND' '1005' '2015' AIRPORT' '3015' INT'L AIRPORT' '4700' FACILITIES' '03A2' Commissioner - 43' '0' 'X' '43' '1' 129936 1 129936 0 '1' '1' 'CHICAGO-'O HARE REVENUE O'HARE INT'L 'CHICAGO-O'HARE 'SECURITY '085' '0740' FUND' '1005' '2015' AIRPORT' '3015' INT'L AIRPORT' '4800' OPERATIONS' '03A2' Commissioner - 43' '0' 'N' 'X' '43' '1' 129936 3 Ω 389808 27930 0 '1' '1' 'CHICAGO-O'HARE INT'L 'O HARE REVENUE 'CHICAGO-O'HARE 'Emergency 'Asst '1005' '2015' AIRPORT' '085' '0740' FUND' 'Local' '3015' INT'L AIRPORT' '4812' Management' '03A2' Commissioner - 43' '0' '43' '1' 129936 1 0 129936 9310 0 '1' 'CHICAGO-'O HARE REVENUE O'HARE INT'L '1005' '2015' AIRPORT' '3015' INT'L AIRPORT' '4818' 'ID BADGING' 129936 9310 0 '1' '1' '085' '0740' FUND' '03A2' Commissioner - 43' '0' 'X' '43' '1' 129936 1 Ω 'CHICAGO-'O HARE REVENUE O'HARE INT'L 'CHICAGO-O'HARE 'TERMINAI '085' '0740' FUND' '1005' '2015' AIRPORT' '3015' INT'L AIRPORT' '4910' OPERATIONS' '03A2' Commissioner - 43' '0' '43' '1' 129936 1 1 '1' 'CHICAGO-O'HARE INT'L 'O HARE REVENUE 'CHICAGO-O'HARE 'Planning and '085' '0740' FUND' '3015' INT'L AIRPORT' '4911' Development' 9310 'Local' '1005' '2015' AIRPORT' '03A2' Commissioner - 43' '0' 'X' '43' '1' 129936 1 Ω 129936 0 '1' '1' 'CHICAGO-'O HARE REVENUE O'HARE INT'I 'CHICAGO-O'HARE 'Asst '1005' '2015' AIRPORT' '3015' INT'L AIRPORT' '4912' 'Construction' 'X' '43' '1' 129936 4 519744 37240 '085' '0740' FUND' '03A2' Commissioner - 43' '0' 'COMMISSIONER '088' '0200' 'WATER FLIND' 'Local' '1005' '2005' 'S OFFICE' '1' '3003' MANAGEMENT' '0000' " '03A2' Commissioner - 43' '0' 'X' '43' '1' 129936 1 1 129936 0 '1' 'COMMISSIONER 'SAFFTY AND '088' '0200' 'WATER FUND' 'Local' '1005' '2005' 'S OFFICE' '03A2' Commissioner - 43' '0' 'X' '43' '1' 129936 2 259872 9310 'WATER 'OPERATIONS AND EQUIPMENT '1025' '2025' DISTRIBUTION' '3256' COORDINATION' '4007' COORDINATION' '03A2' Commissioner - 43' '0' 259872 18620 0 '1' '1' '088' '0200' 'WATER FLIND' 'Local' '43' '1' 129936 2 'OPERATIONS AND 'LEAD SERVC LINE 'Asst '088' '0200' 'WATER FUND' 'Local' '1025' '2025' DISTRIBUTION' '3270' REPLACE REIMB' '0000' " '03A2' Commissioner - 43' '0' '43' '1' 129936 2 259872 17955 0 '1' '088' '0200' 'WATER FUND' 'Local' '1035' '2035' SERVICES' '3340' MANAGEMENT' '0000' " '03A2' Commissioner - 43' '0' 'N' 'X' '43' '1' 129936 1 Ω 129936 9310 0 '1' '1' 'OFFICE OF CITY RESEARCH AND 'CORPORATE 'Assistant Director '025' '0100' FUND' '3015' RECORD' 'X' '23' '1' 107628 1 107628 0 '1' '1' 'ISSUANCE OF VEHICLE 'Assistant Director '025' '0300' 'VEHICLE FUND' 'Local' '1005' '2005' CLERK' '3025' LICENSES' '0000' ' '03A3' 23' 'N' 'X' '23' '1' 107628 1 107628 7693 0 '1' '1' 1 0 0 1 'OFFICE OF CITY 'Assistant Director -Processing '025' '0300' 'VEHICLE FUND' 'Local' '1005' '2005' CLERK' '0000' " 'N' 'X' '23' '1' 107628 2 2 0 0 0 215256 15386 0 '1' '1'

'Strategic 'CORPORATE 'Crime Control Initiatives 'Strategic Initiatives 'Assistant Director -'057' '0100' FUND' 'N' 'X' '43' '1' 129936 2 0 '1' '1' 'Local' '1005' '2037' Strategies' '3069' Division' '4139' Division' '03A4' 43' 0 0 259872 0 'CORPORATE 'Chicago Police 'Assistant Director -'Community '03A4' 43' '057' '0100' FUND' '1005' '2005' Department' '3429' Policing' '00000' ' 'N' 'X' '43' '1' 129936 3 Ω 1 389808 18620 Ω 0 '1' '1' 'Bureau of 'CORPORATE Counter-Transportation 'Assistant Director -'057' '0100' FUND' '1005' '2028' Terrorism' '3334' Division' 'X' '43' '1' 129936 1 'CORPORATE 'Crime Control 'Administrative 'Records Inquiry 'Assistant Director -'057' '0100' FUND' 'Local' '1005' '2037' Strategies' '3063' Support Div' '4133' Section 129936 'CORPORATE 'Policing and 'Policing and 'Assistant Director -'057' '0100' FUND' 'Local' '1005' '2040' Reform' '3350' Reform' 'CORPORATE 'Policing and 'RESEARCH AND 'Assistant Director -'057' '0100' FUND' 'Local' '1005' '2040' Reform' '3629' DEVELOPMENT' '4159' 'R & D' '43' '1' 129936 2 259872 9310 'CORPORATE 'Chicago Police 'Office of the 'Lahor Relations 'Assistant Director -'057' '0100' FUND' '1005' '2005' Department' '3021' Chief of Staff' '4023' Division' 129936 9310 'CORPORATE 'ADMIN OFFICE 'Assistant Director -'057' '0100' FUND' '1005' '2007' FIRST DEPUTY' '3430' OF FIRST DEPUTY' '0000' " 'N' 'X' '43' '1' 129936 1 129936 9310 0 '1' '1' '03A4' 43' Ω Ω 'Local' Ω 'CORPORATE 'Crime Control Initiatives 'Strategic Initiatives 'Assistant Director -'057' '0100' FUND' '1005' '2037' Strategies' '4139' Division' '03A4' 43' 'X' '43' '2' 146376 1 146376 5446 0 '1' '1' 'CORPORATE 'Policing and 'Training and 'Professional 'Assistant Director -'057' '0100' FUND' '4362' Counseling' 129936 9310 0 '1' '3358' Support' 'Reform 'CORPORATE Management 'Professional Stds 'Assistant Director -'057' '0100' FUND' '1005' '2040' Reform' '3624' & Compliance' '4153' Section' '03A4' 43' 'N' 'X' '43' '1' 129936 1 129936 2126 1 '1' '1' 0 'CORPORATE 'Professional Stds 'Assistant Director -'Policing and '057' '0100' FUND' '1005' '2040' Reform' '3624' & Compliance' '4154' 'Audit Section' '03A4' 43' 'X' '43' '1' 129936 1 129936 9310 0 '1' 'CORPORATE 'Assistant Director -'084' '0100' FUND' '1130' '2130' 'Traffic Safety' '3130' 'Traffic Safety' 'N' 'X' '43' '2' 146376 1 146376 5446 0 '1' '1' 'ADMINISTRATIO 'CORPORATE 'HUMAN '084' '0100' FUND' '3218' RESOURCES' '4218' 'PERSONNEL' '03A5' 'Dir of Admin - 43' '0' 'N' 'X' '43' '1' 129936 1 0 0 129936 9310 0 '1' 'ISSUANCE OF 'OFFICE OF CITY VEHICLE 'DIR LICENSE '025' '0300' 'VEHICLE FUND' 'Local' '1005' '2005' CLERK' '3025' LICENSES' '0000' " '0442' ISSUANCE' 'X' '23' '2' 121212 1 121212 4501 0 '1' '1' 0 'CORPORATE 'Dir Info Systems-'4165' 'Applications' 142536 3619 '005' '0100' FUND' '1005' '2005' 'OBM' '3160' 'MPACT' '0601' 33' '33' '3' 142536 1 'CORPORATE 'INFORMATION 'IT Information 'Dir Info Systems-'006' '0100' FUND' '1005' '2145' TECHNOLOGY' '3475' Security Office' '0000' " '0601' 33' 'X' '33' '3' 142536 1 0 142536 3619 0 '1' '1' 'CORPORATE 'ADMINISTRATIO 'ADMINISTRATIVE 'Dir Info Systems-'1005' '2005' 'LAW' '4010' SERVICES' 118128 8722 '1' '031' '0100' FUND' 'Local' '0601' 33' 'X' '33' '1' 118128 1 0 '1' 'CORPORATE 'PROCUREMENT 'Departmental 'Dir Info Systems-'035' '0100' FUND' '1005' '2005' SERVICES' '3006' Administration' '4009' 'IT' '0601' 33' 'X' '33' '1' 118128 1 118128 8722 0 '1' '1' 0 'Local' 'BUREAU OF 'SYSTEMS AND 'PERFORMANCE 'CORPORATE FINANCE AND PERFORMANCE SYSTEMS / 'Dir Info Systems-'038' '0100' FUND' '1005' '2103' ADMIN' '3112' IMP.' '4121' ANALYSIS' '0601' 33' 'N' 'X' '33' '2' 133524 1 133524 5103 0 '1' '1' 'DEPARTMENT 'CORPORATE OF PUBLIC 'INFORMATION 'Dir Info Systems-'041' '0100' FUND' 'Local' '1005' '2005' HEALTH' '3035' TECHNOLOGY' '0000' " 'X' '33' '1' 118128 1 118128 0 '1' '1' 'FAMILY AND 'CORPORATE SUPPORT 'ADMINISTRATIO 'Dir Info Systems-'050' '0100' FUND' '1005' '2005' SERVICES' '3005' N' '0000' " '0601' 33' 'N' 'X' '33' '2' 133524 1 0 133524 5103 0 '1' '1' 'CORPORATE 'Public Safety 'Information 'Information 'Dir Info Systems-'051' '0100' FUND' '1005' '2005' Administration' '3020' Technology' '4205' Systems' '0601' 33' 'X' '33' '4' 148920 1 0 148920 2807 0 '1' 'Local 'EMERGENCY COMMUNICATION 'Information 'Dir Info Systems-'Public Safety 'Information '051' '0353' FUND' '1005' '2005' Administration' '3020' Technology' '4205' Systems' '0601' 33' 'N' 'X' '33' '2' 133524 1 1 0 0 0 133524 5103 0 0 '1' '1' 'Planning and 'ADMINISTRATIO 'ADMINISTRATIVE 'Dir Info Systems-'054' '0B21' ADMINISTRATION' 'Local' '1005' '2005' Development' '3035' N' 'X' '33' '1' 118128 1 0 '1' 'CORPORATE 'Dir Info Systems-8722 '060' '0100' FUND' 'Local '1005' '2005' 'COPA' '3005' 'Administration' '0000' " '0601' 33' 'X' '33' '1' 118128 1 118128 0 '1' 'CORPORATE 'INFORMATION 'INFORMATION 'Dir Info Systems-'3012' TECHNOLOGY' '4057' SYSTEMS' '067' '0100' FUND' '1005' '2005' 'BUILDINGS' 'X' '33' '2' 133524 1 133524 5103 0 '1' '1' 'GRANTS MANAGEMENT 'Asst Dir Info Sys -'Grant' '1005' '2855' MANAGEMENT' '3935' OPERATIONS' '0000' " 'N' 'X' '33' '2' 133524 1 0 '1' '1' '005' '0075' FUND' '0603' 33' 1 1 0 0 0 133524 5103 0 0

'FINANCIAL

					'FINANCIAL																								
10071	104001	'CORPORATE		'CITY	SYSTEMS	loogel II	locoal	'Asst Dir Info Sys -	lel I	lau bel		221 1	14.01 44.05	240							•	440240						0.141	la l
'027'	0100		'Local'	'1005' '2011' COMPTROLLER 'FAMILY AND		'0000' ''	'0603'		'0' '	.N. X		33' "	'1C' 1182	248	1	1	1	0	0	1	0	118248	0	U	0	0	U	0 '1'	'1'
local	104001	'CORPORATE		SUPPORT	'ADMINISTRATIO		locoal	'Asst Dir Info Sys -	lel I	lau bel		221 1		420	_						•	440430	0722					0.141	la l
.050.	.0100.	FUND'	'Local'	'1005' '2005' SERVICES' 'FINANCIAL	'3005' N'	'0000' ''	'0603'	'CHIEF	'0' '	'N' 'X'		33' ':	'1' 1181	128	1	1	1	0	0	1	0	118128	8722	0	0	0	0	0 '1'	'1'
		'CORPORATE		STRATEGY AND	) 'FINANCIAL	'PAYROLL SYSTEMS		PROGRAMR/ANAL	v																				
'027'	'0100'	FUND'	'Local'	'1005' '2015' OPS'	'3017' OPERATIONS'	'4036' AND OPERATIONS'				'N' 'X'	1 15	33' '	'2' 1335	524	1	1	1	n	n	1	0	133524	5103	n	0	0	0	0 '1'	'1'
027	0100	TOND	Local	1003 2013 013	3017 OF ENAMONS	4030 AND OF ENAMONS	0044	'CHIEF	10		•		2 1555	324	-	-	-	Ü	o	-	Ü	155524	5105	U	U	Ü	Ü	0 1	-
				'CHICAGO	'Technical			PROGRAMR/ANAL	Y																				
'091'	'0346'	'LIBRARY FUND'	'Local'	'1005' '2005' PUBLIC LIBRAR		'0000' ''	'0644'			'N' 'X'	' '3	33' '	'2' 1335	524	1	1	1	0	0	1	0	133524	5103	0	0	0	0	0 '1'	'1'
					'ADMIN AND																								
				'CHICAGO	SUPPORT			'DIR OF LIBRY																					
'091'	'0346'	'LIBRARY FUND'	'Local'	'1005' '2005' PUBLIC LIBRAR		'0000' ''	'0674'	TECHNOLOGY'	'0' '	'N' 'X'	' '3	33' '	'2' 1335	524	1	1	1	0	0	1	0	133524	5103	0	0	0	0	0 '1'	'1'
					'FINANCIAL	'MANAGEMENT																							
		'CORPORATE		'ADMINISTRAT				'Dir Info Systems -							_		_	_	_		_			_	_	_	_		
'081'	'0100'	FUND'	'Local'	'1005' '2006' E SERV DIVISIO	N' '3010' '	'4017' SYSTEMS'	'06M1	.' 43'	'0' '	'N' 'X'	' '2	43' '	'2' 1463	376	1	1	1	0	0	1	0	146376	5446	0	0	0	0	0 '1'	'1'
		lo unos pensonis		'CHICAGO-	ISSUES CO. OU. A			In: I C C I																					
'00E'	'0740'	'O HARE REVENUE FUND'	'Local'	O'HARE INT'L '1005' '2015' AIRPORT'	'CHICAGO-O'HAR	E 'MIS - '4412' DEPARTMENTAL'	06141	'Dir Info Systems -	'0' '	'N' 'X'	,	43' ':	'1A' 1301	152	1	1	1	0	0	1	0	130152	0	0	0	0	0	0 '1'	'1'
005	0740	TOND	LUCAI	'CHICAGO-	3013 INTEARFORT	4412 DEFARTMENTAL	OOIVII	. 43	U	N A	-	45 .	IA 1301	132	1	1	1	U	U	1	U	130132	O	U	U	U	U	0 1	1
		'O HARE REVENUE		O'HARE INT'L	'CHICAGO-O'HAR	E 'MIS -		'Asst Dir Info Sys -																					
'085'	'0740'	FUND'	'Local'	'1005' '2015' AIRPORT'		'4412' DEPARTMENTAL'	'06M2		'0' '	'N' 'X'	' '/	43' ':	'1' 1299	936	1	1	1	0	0	1	0	129936	9310	0	0	0	0	0 '1'	'1'
					'PROVIDING																								
		'CORPORATE		'OFFICE OF CIT				'MNG EDITOR																					
'025'	'0100'	FUND'	'Local'	'1005' '2005' CLERK'	'3015' RECORD'	'0000' ''	'0727'	COUNCIL JRNL'	'20' '	'N' 'X'	' '2	22' '	'2' 1383	324	1	1	1	0	0	1	0	138324	5173	0	0	0	0	0 '1'	'1'
		'GRANTS																											
loori	100751	MANAGEMENT	16 11	'GRANTS	'GRANT	loogel II	laanol	'MNG DEP BUDGET		'N' 'X'		241 1		000	_							4.45000						0.141	141
005	0075	FUND'	'Grant'	'1005' '2855' MANAGEMENT	1. 3935. OPERATIONS	'0000' ''	1120	DIRECTOR'	'9' '	'N' 'X'		31' ':	'1' 1450	092	1	1	1	0	0	0	1	145092	0	U	U	0	1	0 '1'	'1'
		'CORPORATE			'ADMINISTRATIO			'MNG DEP BUDGET	т																				
'005'	'0100'	FUND'	'Local'	'1005' '2005' 'OBM'	'3005' N'	'0000' ''	'1120'	DIRECTOR'		'N' 'X'	' '3	31' '	'2' 1640	004	1	1	1	0	0	1	0	164004	5845	0	0	0	0	0 '1'	'1'
		'GRANTS																											
		MANAGEMENT		'GRANTS	'GRANT			'ASST BUDGET																					
005'	'0075'	FUND'	'Grant'	'1005' '2855' MANAGEMENT		'0000' ''	'1124'	DIRECTOR'	'9' '	'N' 'X'	' '3	33' ':	'1' 1181	128	1	1	1	0	0	0	1	118128	0	0	0	0	1	0 '1'	'1'
					'BUDGET																								
		'CORPORATE			DEVELOPMENT			'ASST BUDGET							_	_	_	_	_					_	_	_	_		
.002.	.0100.	FUND' 'CORPORATE	'Local'	'1005' '2005' 'OBM'	'3010' AND MONITOR'	.0000,	'1124'	DIRECTOR' 'ASST BUDGET	'9' '	'N' 'X'		33' ':	'1' 1181	128	2	2	2	0	0	1	1	236256	8722	0	1	0	0	1 '1'	'1'
'005'	'0100'	FUND'	'Local'	'1005' '2005' 'OBM'	'3160' 'MPACT'	'4170' 'Data Analytics'	'1124'	DIRECTOR'	'9' '	'N' 'Y'	1 15	33' ':	'1' 1181	128	1	1	1	n	n	1	0	118128	3080	n	0	0	0	1 '1'	'1'
003	0100	'CORPORATE	LUCAI	1003 2003 OBW	3100 WIFACT	'Performance	1124	'ASST BUDGET	9	N A	-		1 1101	120	1	1	1	U	U	1	U	110120	3080	U	U	U	U	1 1	1
005'	'0100'	FUND'	'Local'	'1005' '2005' 'OBM'	'3160' 'MPACT'	'4175' Management'	'1124'	DIRECTOR'	'9' '	'N' 'X'	1 13	33' ':	'1' 1181	128	1	1	1	0	0	1	0	118128	8722	0	0	0	0	0 '1'	'1'
					'BUDGET																								
					DEVELOPMENT			'ASST BUDGET																					
'005'	'0200'	'WATER FUND'	'Local'	'1005' '2005' 'OBM'	'3010' AND MONITOR'	'0000' ''	'1124'	DIRECTOR'	'9' '	'N' 'X'	' '3	33' ':	'1' 1181	128	1	1	1	0	0	1	0	118128	8722	0	0	0	0	0 '1'	'1'
					'BUDGET																								
		'TIF			DEVELOPMENT			'ASST BUDGET																					
005'	'0B21'	ADMINISTRATION'	'Local'	'1005' '2005' 'OBM'	'3010' AND MONITOR'	'0000' ''	'1124'	DIRECTOR'	'9' '	'N' 'X'	' '3	33' ':	'1' 1181	128	1	1	1	0	0	1	0	118128	6415	0	0	0	0	0 '1'	'1'
		CORRORATE		'BUREAU OF	'FINANCE AND	I CONTRACT		CONTRACTS																					
יספי	'0100'	'CORPORATE FUND'	'Local'	'1005' '2103' ADMIN'	ADMINISTRATION	V 'CONTRACT '4140' MANAGEMENT'	'1101'	'CONTRACTS ADMIN-33'	'20' '	'N' 'X'	1 15	33' ':	'1' 1181	120	1	1	1	0	0	0	1	118128	0	0	0	1	0	0 '1'	141
036	0100	FUND	LUCAI	DEPARTMENT		4140 IVIANAGEIVIENT	1191	ADIVIIN-55	20	IN A	-		1 1101	120	1	1	1	U	U	U	1	110120	U	U	U	1	U	0 1	1
		'CORPORATE		OF PUBLIC	'CONTRACT AND			'CONTRACTS																					
'041'	'0100'	FUND'	'Local'	'1005' '2005' HEALTH'	'3028' COMPLIANCE'	'0000' ''	'1191'	ADMIN-33'	'20' '	'N' 'X'	' '3	33' ':	'1' 1181	128	1	1	1	0	0	0	1	118128	0	0	0	1	0	0 '1'	'1'
		'BUILDING																											
		EPIDEMIOLOGY		'BUILDING	'BUILDING																								
		AND HEALTH IT		EPIDEMIOLOGY				'CONTRACTS																					
'041'	'0U52'	CAPA'	'Grant'	'1005' '2710' AND HLTH'	'3710' AND HLTH'	'0000' ''	'1191'	ADMIN-33'	'20' '	'N' 'X'	' '3	33' ':	'1' 1181	128	1	1	1	0	0	1	0	118128	8722	0	0	0	0	0 '1'	'1'
				'FAMILY AND																									
0501	los oc'	'CORPORATE		SUPPORT	'Contracts and	loogel II	1440.1	'CONTRACTS	lael '			221 '		420							•	440430	0722					0.141	la l
720.	'U100'	FUND'	'Local'	'1005' '2005' SERVICES'	'3008' Compliance'	'0000' ''	'1191'	ADMIN-33'	'20' '	'N' 'X'	. '3	33' '	'1' 1181	128	1	1	1	0	0	1	0	118128	8722	U	U	0	U	0 '1'	'1'
		'CORPORATE		'Public Safety	'Finance and			'CONTRACTS																					
'051'	'0100'	FUND'	'Local'	'1005' '2005' Administration		'4020' 'Procurement'	'1191'	ADMIN-33'	'20' '	'N' 'X'		33' '3	'3' 1425	536	1	1	1	0	0	1	0	142536	3619	0	0	0	0	0 '1'	'1'
	3100					'FINANCE AND				^					-	-	-	·	•	-	Ü	2330		,	,	Ü	٠	· -	-
		'CORPORATE		'Planning and	'ADMINISTRATIO			'CONTRACTS																					
'054'	'0100'	FUND'	'Local'	'1005' '2005' Development'	'3035' N'	'4001' OPERATIONS'	'1191'	ADMIN-33'	'20' '	'N' 'X'	' '3	33' ':	'1' 1181	128	1	1	1	0	0	1	0	118128	8722	0	0	0	0	0 '1'	'1'

'ADMIN AND

State   Stat						CHICAGO	'ADMIN AND			CONTRACTS																					
Part	'091'	'034			'Local'			'0000' ''	'1191'			'N' 'X	c' '.	'33'	'1' 1	118128	1	1	1	0	0	1	0	118128	8722	0	0	0	0	0 '1'	'1'
Market   M	'084'	'010			'Local'	'1115' '2115' N'	'3217' 'CONTRACTS'	'0000' ''	'1195'			'N' 'X	(' '	'43'	'1' 1	129936	1	1	1	0	0	0	1	129936	0	0	0	0	1	0 '1'	'1'
**************************************			'O HARE RI	FVFNUF				ARF		'Contracts Admin.	_																				
Net Professional P	'085'	'074			'Local'	'1005' '2015' AIRPORT'			'1195'			'N' 'X	(' '	'43'	'1' 1	129936	1	1	1	0	0	1	0	129936	8645	0	0	0	0	0 '1'	'1'
Net			'O HARE RI	EVENUE			Γ'L 'CHICAGO-O'H	ARE		'Contracts Admin.	-																				
Part	'085'	'074	10' FUND'		'Local'			' '4912' 'Construction'	'1195'			'N' 'X	(' '	'43'	'1' 1	129936	1	1	1	0	0	1	0	129936	9310	0	0	0	0	0 '1'	'1'
No. 1. Control 1. Cont	'088'	'020	00' 'WATER FL	JND'	'Local'		' '3060' 'PURCHASING'		'1195'			'N' 'X	c' '	'43'	'1' 1	129936	1	1	1	0	0	1	0	129936	9310	0	0	0	0	0 '1'	'1'
State   Stat	'noo'	'021	IA' 'SEWED EII	IND'	'Local'		ING CONSTRUCTIO	N AND	'1105'			יווי יווי	, ı	'42'	'1' 1	120026	2	2	2	0	0	2	0	250972	0210	0	0	0	0	1 '1'	'1'
Part	088	031			Local	'OFFICE OF		4004 CONSTRUCTION	1193			N X		43	1 1	129930	2	2	2	U	U	2	Ü	233872	3310	Ü	U	Ü	U	1.1	1
This image	'003'	'010			'Local'	'1005' '2005' GENERAL'	'3015' 'LEGAL'	'0000' ''	'1202'			'N' 'X	c' '.	'33'	'3' 1	142536	3	3	3	0	0	3	0	427608	10857	0	0	0	0	0 '1'	'1'
Section   Sect			'CORPORA	TE						'CHF ASST INSPCT	R																				
**************************************	'003'	'010	00' FUND'		'Local'	'OFFICE OF		'0000' ''	'1215'	GNRL'	'9'	'N' 'X	c' '.	'32'	'1' 1	135084	1	1	1	0	0	0	1	135084	0	0	0	0	1	0 '1'	'1'
Secondary   Seco	'002'	'020	OO' 'WATER EL	INID!	'I osal'			100001 !!	112151			יאי יאי	,, ,	יבני	111 1	125004	1	1	1	0	0	1	0	125004	10003	0	0	0	0	0 11	141
Second Process   Seco	003	UZU			LUCAI				1215		9	iv X		J2	1 1	133084	1	1	1	U	U	1	U	133084	10003	U	U	U	U	0 1	1
Note 1	'025'	'010	00' FUND'		'Local'	'1005' '2005' CLERK'		'0000' ''	'1246'	ADMINISTRTN'	'0'	'N' 'X	C' '.	'23'	'1' 1	107628	1	1	1	0	0	1	0	107628	7693	0	0	0	0	0 '1'	'1'
Second Content of Co						'OFFICE OF				'DIR LICENSE																					
State   Stat	'025'	'030	00' 'VEHICLE F	UND'	'Local'	'1005' '2005' CLERK'		'0000' ''	'1246'	ADMINISTRTN'	'0'	'N' 'X	C' '.	'23'	'1' 1	107628	1	1	1	0	0	1	0	107628	7693	0	0	0	0	0 '1'	'1'
Control   Cont																		_			_	_				_	_	_	_		
Section   Part	025	.030			'Local'	'OFFICE OF		.0000	'1246'	'CHF	.0.	'N' 'X	(· ·	.53.	'1' 1	107628	1	1	1	0	0	1	0	10/628	7693	0	0	0	0	0 '1'	.1.
Control   Cont	003'	'010			'Local'			'0000' ''	'1252'		'0'	'N' 'X	c' ':	'33'	'1A' 1	116676	1	1	1	0	0	1	0	116676	0	0	0	0	0	0 '1'	'1'
28						'OFFICE OF																									
Part	'003'	'010			'Local'			NS' '0000' "	'1260'	Cilizi	3' '0' '	'N' 'X	ď '	'33'	'2' 1	133524	2	2	2	0	0	2	0	267048	10206	0	0	0	0	0 '1'	'1'
02 00 00 VATE FUND 0 LOAD 0 LOAD 0 LOAD 0 VATE FUND 0 LOAD 0 LOAD 0 VATE FUND 0 LOAD 0 VATE FUND 0 VAT	005	010			Local	'OFFICE OF			1200					55		15552 1	-	-	-	Ü	Ü	-	Ü	207010	10200	Ü	Ü	Ü	Ü	0 1	-
Separation   Sep	003'	'020	00' 'WATER FL	JND'	'Local'	'1005' '2005' GENERAL'	'3015' 'LEGAL'	'0000' ''	'1260'		G' '0' '	'N' 'X	(' '.	'33'	'2' 1	133524	1	1	1	0	0	1	0	133524	5103	0	0	0	0	0 '1'	'1'
98 9 1814										'CHIFF																					
VORPORATE   VORP	003'	'031	14' 'SEWER FU	JND'	'Local'	'1005' '2005' GENERAL'	'3020' 'INVESTIGATIO	NS' '0000' ''	'1260'		G' '0' '	'N' 'X	(' '.	'33'	'2' 1	133524	2	2	2	0	0	2	0	267048	10206	0	0	0	0	0 '1'	'1'
Part			'CORPORA	TE						'ASST INSPECTOR																					
Secondary   Seco	'003'	'010	00' FUND'		'Local'			'0000' ''	'1262'	GENERAL'	'0'	'N' 'X	(' '	'33'	'1' 1	118128	6	6	6	0	0	5	1	708768	38818	1	0	0	0	2 '1'	'1'
Variable										'ASST INSPECTOR																					
NSPECTOR	'003'	'020	00' 'WATER FL	JND'	'Local'			'0000' ''	'1262'		'0'	'N' 'X	(' '	'33'	'1' 1	118128	1	1	1	0	0	1	0	118128	8722	0	0	0	0	0 '1'	'1'
100   100										'ASST INSPECTOR																					
1031 1010 1010 1010 1010 1010 1010 1010	'003'	'031			'Local'	'1005' '2005' GENERAL'	'3015' 'LEGAL'		'1262'	GENERAL'	'0'	'N' 'X	(' '	'33'	'1' 1	118128	2	2	2	0	0	2	0	236256	17444	0	0	0	0	0 '1'	'1'
100 100 100 100 100 100 100 100 100 100	'033'	'010	00' FUND'		'Local'			'4026' MANAGEMENT'	'1309'	ADMIN MGR'	'20'	'N' 'X	c' '.	'33'	'1' 1	118128	1	1	1	0	0	1	0	118128	8722	0	0	0	0	0 '1'	'1'
CHICAGO- OHARE INTL OHAGE INTL OH	'005'	'010			'Local'	'1005' '2005' 'OBM'	'3160' 'MPACT'		'1322'		'0'	'N' 'x	(' '	'33'	'2' 1	133524	1	1	1	0	0	1	0	133524	5103	0	0	0	0	0 '1'	'1'
085' 0740' FUND' 'Local' '1005' '2015' AIRPORT' '3015' AIRPORT' '3015' INT'L AIRPORT' '4402' RESOURCES' '1336' Director of HR-43' '0' 'N' 'X' '43' '1' 129936 1 1 1 1 0 0 0 1 0 129936 9310 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		320				'CHICAGO-			_5_2	p = 10	-	. ^		-		,	-	-	-	-	-	-	-			-	-	-	-		-
CORPORATE   PROCUREMENT   PROCUREMENT   Procure Main Interview   Procure Member   Procure	'085'	'074			'Local'				'1336'	'Director of HR-43	' '0' '	'N' 'Y	י י)	'43'	'1' 1	129936	1	1	1	0	0	1	0	129936	9310	0	0	0	0	0 '1'	'1'
'ADMIN AND 'CHICAGO SUPPORT  'O91' '0346' 'LIBRARY FUND' 'Local' '1005' '2005' PUBLIC LIBRARY '3005' SERVICES' '0000' " '1338' 'Director of HR-33' '0' 'N' 'X' '33' '2' 133524 1 1 1 0 0 1 13524 5103 0 0 0 0 0 '1' '1'  'CORPORATE 'HUMAN 'TESTING 'EMPLOYEE 'Dir of Assess/Sel  033' '0100' FUND' 'Local' '1005' '2005' RESOURCES' '3035' SERVICES' '4035' DEVELOPMENT' '1339' Methd' '0' 'N' 'X' '33' '1' 118128 1 1 1 0 0 0 1 0 118128 8722 0 0 0 0 0 0 '1' '1'  'CORPORATE 'HUMAN 'WORKFORE 'Equal Empl Oppor			'CORPORA	TE		'PROCUREI	MENT 'Departmental						-						*	Ü	Ü		Ü			Ü	Ü	-	Ü		=
'091' '0346' 'LIBRARY FUND' 'Local' '1005' '2005' PUBLIC LIBRARY' '3005' SERVICES' '0000' " '1338' 'Director of HR-33' '0' 'N' 'X' '33' '2' 133524 1 1 1 0 0 1 0 133524 5103 0 0 0 0 0 '1' '1'  'CORPORATE 'HUMAN 'TESTING 'EMPLOYEE 'Dir of Assess/Sel '033' '0100' FUND' 'Local' '1005' '2005' RESOURCES' '3035' SERVICES' '4035' DEVELOPMENT' '1339' Methd' '0' 'N' 'X' '33' '1' 118128 1 1 1 0 0 1 10 118128 8722 0 0 0 0 0 '1' '1'  'CORPORATE 'HUMAN 'WORKFORCE 'Equal Empl Oppor	'035'	'010	00' FUND'		'Local'		'ADMIN AND	n' '4006' 'ADMINISTRATION	N' '1338'	'Director of HR-33	' '0' '	'N' 'X	(' '	'33'	'1' 1	118128	1	1	1	0	0	0	1	118128	0	0	0	0	1	0 '1'	'1'
'CORPORATE 'HUMAN 'TESTING 'EMPLOYEE 'Dir of Assess/Sel  '033' '0100' FUND' 'Local' '1005' '2005' RESOURCES' '3035' SERVICES' '4035' DEVELOPMENT' '1339' Methd' '0' 'N' 'X' '33' '1' 118128 1 1 1 0 0 1 0 118128 8722 0 0 0 0 0 0'1' '1'  'CORPORATE 'HUMAN 'WORKFORCE 'Equal Empl Oppor	'091'	'034	16' 'LIBRARY F	UND'	'Local'			'0000' ''	'1338'	'Director of HR-33	' '0' '	'N' 'X	(' '.	'33'	'2' 1	133524	1	1	1	0	0	1	0	133524	5103	0	0	0	0	0 '1'	'1'
'CORPORATE 'HUMAN 'WORKFORCE 'Equal Empl Oppor			'CORPORA	TE		'HUMAN	'TESTING	'EMPLOYEE		'Dir of Assess/Sel													•								
	U33'	'010			'Local'			'4035' DEVELOPMENT'	'1339'			.N. ,X	· '	33'	'1' 1	118128	1	1	1	0	0	1	0	118128	8722	0	0	0	0	0 '1'	'1'
	'033'	'010			'Local'			'0000' ''	'1384'			'N' 'X	(' '.	'33'	'1' 1	118128	1	1	1	0	0	1	0	118128	8722	0	0	0	0	0 '1'	'1'

'033'	'0100	'CORPORATE I' FUND'	'Local'	'1005' '2005'	'HUMAN RESOURCES' ':	'WORKFORCE 3015' COMPLIANCE'	'0000' "	'DISABILITY '1385' OFFICER'	'0'	'N'	'X'	'33'	'1'	118128	1	1	1	0	0	1	0	118128	8722	0	0	0	0	0 '1'	'1'
033	0100		2000.	1003 2003			0000	1505 01110211	Ü		^	55	-	110120	-	-	-	Ü	Ü	-	Ü	110110	0,22	Ü	Ü	Ü	Ü	0 1	-
		'SPECIAL EVENTS / MUNICIPAL HOTEL			'CULTURAL AFFAIRS SPECIAL	'FINANCE AND ADMINISTRATION	ı	'DIR PR CONTRAC'	г																				
'023'	'0355		'Local'	'1005' '2015'		3205' '	'0000' ''	'1525' ADMIN'	'10'	'N'	'X'	'33'	'1'	118128	1	1	1	0	0	1	0	118128	8722	0	0	0	0	0 '1'	'1'
		'CORPORATE			'PROCUREMENT	'Departmental		'ASST PROCUREMENT																					
'035'	'0100	' FUND'	'Local'	'1005' '2005'		3006' Administration'	'4006' 'ADMINISTRATION'		'9'	'N'	'X'	'33'	'1'	118128	1	1	1	0	0	1	0	118128	8722	0	0	0	0	0 '1'	'1'
		'CORPORATE			IDDOCUDENTENT	'CONTRACT	ID-sins and	'ASST PROCUREMENT																					
'035'	'0100	' FUND'	'Local'	'1005' '2005'	'PROCUREMENT SERVICES' ':	3012' MANAGEMENT'	'Design and '4008' Construction'	'1554' OFFICR'	'9'	'N'	'X'	'33'	'1'	118128	1	1	1	0	0	1	0	118128	8722	0	0	0	0	0 '1'	'1'
								'ASST																					
'035'	'0100	'CORPORATE I' FUND'	'Local'	'1005' '2005'	'PROCUREMENT SERVICES' '	'CONTRACT 3012' MANAGEMENT'	'Goods and '4106' Services'	PROCUREMENT '1554' OFFICR'	'9'	'N'	'X'	'33'	'1'	118128	1	1	1	0	0	1	0	118128	6415	0	0	0	0	1 '1'	'1'
								'ASST																					
'035'	'0100	'CORPORATE I' FUND'	'Local'	'1005' '2005'	'PROCUREMENT SERVICES'	'CONTRACT 3012' MANAGEMENT'	'PROFESSIONAL '4115' SERVICES'	PROCUREMENT '1554' OFFICR'	'9'	'N'	'X'	'33'	'1'	118128	1	1	1	0	0	1	0	118128	8722	0	0	0	0	0 '1'	'1'
								'ASST																					
'035'	'0100	'CORPORATE I' FUND'	'Local'	'1005' '2005'	'PROCUREMENT SERVICES' ':	'CONTRACT 3012' MANAGEMENT'	'Contract Review '4137' and Audit'	PROCUREMENT '1554' OFFICR'	'9'	'N'	'X'	'33'	'1'	118128	1	1	1	0	0	0	1	118128	0	0	0	1	0	0 '1'	'1'
						'OFFICE OF		'ASST																					
'035'	'0100	'CORPORATE I' FUND'	'Local'	'1005' '2005'	'PROCUREMENT SERVICES' '	CONTRACTING 3024' EQUITY'	'Workforce '4030' Strategy'	PROCUREMENT '1554' OFFICR'	'9'	'N'	'X'	'33'	'1'	118128	1	1	1	0	0	0	1	118128	0	0	0	1	0	0 '1'	'1'
								'ASST																					
'035'	'0740	'O HARE REVENUE ' FUND'	'Local'	'1005' '2005'	'PROCUREMENT SERVICES'	'CONTRACT 3012' MANAGEMENT'	'ENTERPRISE '4110' PROCUREMENT'	PROCUREMENT '1554' OFFICR'	'9'	'N'	'X'	'33'	'1'	118128	1	1	1	0	0	1	0	118128	6415	0	0	0	0	1 '1'	'1'
033	07.10		2000.	1003 2003		3012	1110 THOUSILEMENT	'DEP	,		^	55	-	110120	-	-	-	Ü	Ü	-	Ü	110110	0.123	Ü	Ü	Ü	Ü		-
'035'	0100	'CORPORATE I' FUND'	'Local'	'1005' '2005'	'PROCUREMENT	'Departmental 3006' Administration'	'4006' 'ADMINISTRATION'	PROCUREMENT '1556' OFFICER'	'0'	'N'	'X'	'32'	'2'	152748	1	1	1	0	0	1	0	152748	5845	0	0	n	0	0 '1'	'1'
033	0100		2000.	1003 2003			1000 /10/11/11/11/11/11/11	'DEP	,		^	52	-	152710	-	-	-	Ü	Ü	-	Ü	1527.10	30.13	Ü	Ü	Ü	Ü	0 1	-
'035'	0100	'CORPORATE I' FUND'	'Local'	'1005' '2005'	'PROCUREMENT	'Departmental 3006' Administration'	'4009' 'IT'	PROCUREMENT '1556' OFFICER'	'0'	'N'	'X'	'32'	'2'	152748	1	1	1	n	0	1	0	152748	5845	0	0	n	0	0 '1'	'1'
033	0100		Local	1003 2003				'DEP	,		^	32	-	132740	-	-		Ü	Ü	1	Ü	132740	3043	Ü	Ü	Ü	Ü	0 1	-
'035'	0100	'CORPORATE I' FUND'	'Local'	'1005' '2005'	'PROCUREMENT	'Departmental 3006' Administration'	'Finance '4010' Operations'	PROCUREMENT '1556' OFFICER'	'9'	'N'	'X'	'32'	'2'	152748	1	1	1	0	0	1	0	152748	5845	0	0	0	0	0 '1'	'1'
033	0100	TOND	Local	1003 2003	SERVICES .	3000 Administration	4010 Operations	'DEP	,		^	32	-	132740	-	-		Ü	Ü	1	Ü	132740	3043	Ü	Ü	Ü	Ü	0 1	-
'025'	'0100	'CORPORATE ' FUND'	'Local'	'1005' '2005'	'PROCUREMENT	'CONTRACT 3012' MANAGEMENT'	'Design and '4008' Construction'	PROCUREMENT '1556' OFFICER'	'0'	'N'	'X'	'32'	'2'	152748	1	1	1	0	0	1	0	152748	5845	0	0	0	0	0 '1'	141
033	0100		Local	1003 2003		JOIZ WANAGEWEN	4000 CONSTRUCTION	'DEP	,		^	32	-	132740	-	-		Ü	Ü	1	Ü	132740	3043	Ü	Ü	Ü	Ü	0 1	-
'025'	'0100	'CORPORATE ' FUND'	'Local'	'1005' '2005'	'PROCUREMENT	'CONTRACT 3012' MANAGEMENT'	'Goods and	PROCUREMENT '1556' OFFICER'	'9'	'N'	'X'	'32'	'2'	152748	1	1	1	0	0	1	0	152748	5845	0	0	0	0	0 '1'	'1'
033	0100	TOND	Local	1003 2003	JERVICES .	3012 WANAGEWENT	4100 Services	'DEP	9	IN.	^	32	2	132740	-	1	1	U	U	1	U	132746	3043	U	Ü	U	U	0 1	1
'025'	'0100	'CORPORATE ' FUND'	'Local'	'1005' '2005'	'PROCUREMENT	'CONTRACT 3012' MANAGEMENT'	'Contract Review	PROCUREMENT '1556' OFFICER'	'0'	'N'	'X'	'32'	'1'	135084	1	1	1	0	0	0	1	135084	0	0	0	1	0	0 '1'	'1'
055	0100	FUND	LUCAI	1005 2005	SERVICES :	OFFICE OF	4137 dilu Addit	'DEP	9	IN	^	32	1	155064	1	1	1	U	U	U	1	155064	U	U	U	1	U	0 1	1
10351	0100	'CORPORATE ' FUND'	'Local'	'1005' '2005'	'PROCUREMENT	CONTRACTING 3024' EQUITY'	'4031' 'Contracting Equity'	PROCUREMENT	'0'	'NI'	'X'	'32'	'2'	152748	1	1	1	0	0	1	0	152748	5845	0	0	0	0	0 '1'	141
055	0100	FUND	LUCAI	1005 2005	SERVICES :	5024 EQ0111	4031 Contracting Equity	'DEP	9	IN	^	32	2	132/46	1	1	1	U	U	1	U	152/46	3043	U	U	U	U	0 1	1
loari	10740	'O HARE REVENUE	'Local'	140051 120051	'PROCUREMENT	'CONTRACT	'ENTERPRISE	PROCUREMENT '1556' OFFICER'	'9'	'N'	'X'	'32'	'2'	152748		1		0	0	1	0	452740	5845	0	0	0	0	0 '1'	'1'
035	0740	' FUND'	Local	'1005' '2005'	SERVICES	3012 MANAGEMENT	'4110' PROCUREMENT'	1556 OFFICER	9	IN	Α	32	2	152/48	1	1	1	U	U	1	U	152748	5845	U	U	U	U	0 1	1
loari	10100	'CORPORATE	11 11	140051 120051	'PROCUREMENT	'CONTRACT	'PROFESSIONAL	'D/PROCUR	1 101	last	lvi	1221	121	152740				0	0		0	453740	F04F	0	0	0	0	0 141	'1'
.035	0100	' FUND'	'Local'	'1005' '2005'	SERVICES.	3012' MANAGEMENT'	'BUILDING	'1557' OFF/CONT COMP	ra.	'N'	'X'	'32'	'2'	152748	1	1	1	0	0	1	0	152748	5845	U	U	U	U	0 '1'	Т
load	10400	'CORPORATE		14 0051 120051	'ADMINISTRATIV	'OPERATIONAL	HEARINGS	'SR ADMIN LAW	lol	lau!	bel	laal	121	424242							•	424242	4504	•				0.141	141
.030.	'0100	' FUND'	'Local'	'1005' '2005'	E HEARINGS'	3015' SERVICES'	'4100' DIVISION' 'CONSUMER	'1660' OFFICER'	'0'	'N'	'X'	'23'	'2'	121212	1	1	1	0	0	1	0	121212	4501	0	0	0	0	0 '1'	'1'
		'CORPORATE			'ADMINISTRATIV	'OPERATIONAL	ENVIRONMENT	'SR ADMIN LAW																					
'030'	'0100	' FUND'	'Local'	'1005' '2005'	E HEARINGS'	3015' SERVICES'	'4350' SAFETY' 'MUNICIPAL	'1660' OFFICER'	'0'	'N'	'X'	'23'	'2'	121212	1	1	1	0	0	1	0	121212	4501	0	0	0	0	0 '1'	'1'
		'CORPORATE			'ADMINISTRATIV	'OPERATIONAL	HEARINGS	'SR ADMIN LAW		14.0	1				_	_		_						_		_			
'030'	'0100	' FUND'	'Local'	'1005' '2005'	E HEARINGS'	3015' SERVICES'	'4400' DIVISION'	'1660' OFFICER'	.0.	'N'	'X'	'23'	'2'	121212	1	1	1	0	0	1	0	121212	4501	0	0	0	0	0 '1'	'1'
		'CORPORATE			'ADMINISTRATIV	'OPERATIONAL	'VEHICLE HEARINGS																						
'030'	'0100	' FUND'	'Local'	'1005' '2005'	E HEARINGS' ': 'OFFICE OF	3015' SERVICES'	'4500' DIVISION'	'1660' OFFICER'	'0'	'N'	'X'	'23'	'2'	121212	1	1	1	0	0	1	0	121212	4501	0	0	0	0	0 '1'	'1'
		'CORPORATE			INSPECTOR			'CHF DATA & INFO																					
'003'	'0100	' FUND'	'Local'	'1005' '2005'	GENERAL'	3045' 'IT and Analytics'	.0000,	'1717' ANALYST'	'0'	'N'	'X'	'33'	'2'	133524	1	1	1	0	0	1	0	133524	5103	0	0	0	0	0 '1'	'1'

'OFFICE OF INSPECTOR 'CORPORATE '1718' DATA ANLS' '0' 'N' 'X' '33' '2' 133524 1 0 133524 5103 '003' '0100' FUND' 'Local' '1005' '2005' GENERAL' '3045' 'IT and Analytics' '0000' " 1 1 0 0 0 '1' '1' 'OFFICE OF INSPECTOR 'CHE FORENSIC '003' '0200' 'WATER FUND' 'Local' '1005' '2005' GENERAL' '3045' 'IT and Analytics' '0000' " '1718' DATA ANLS' 'N' 'X' '33' '2' 133524 1 133524 5103 'Planning and 'ADMIN OPS AND DEVELOPMENT '054' '0B21' ADMINISTRATION' 'Local' '1005' '2005' Development' '3041' DEVELOPMENT' '4057' POLICY' '1752' COORD' '1' 'N' 'X' '33' '2' 133524 1 Ω Ω Ω 133524 5103 0 '1' 'ECON 'Small Business 'WORKFORCE DEVELOPMENT. 'Planning and '054' '0B21' ADMINISTRATION' 'Local' '1005' '2005' Development' '3044' Development' '4096' DEVELOPMENT' '1752' COORD' 'N' 'X' '33' '1' 118128 1 1 118128 0 '1' '1' 'SPECIAL EVENTS / AFFAIRS SPECIAL MUNICIPAL HOTEL 'PROG DIR-CUI TRI '023' '0355' T/F' '1005' '2015' EVENT' '3211' 'Programming' '0000' " '1757' AFFAIRS' 'N' 'X' '33' '1' 118128 4 0 472512 34888 0 '1' '1' 'SPECIAL EVENTS / 'CULTURAL MUNICIPAL HOTEL AFFAIRS SPECIAL 'PROG DIR-CUI TRI 'Cultural Grants '023' '0355' T/F' '1005' '2015' EVENT' '3221' and Resources' '0000' " '1757' AFFAIRS' 'N' 'X' '33' '1' 118128 2 Ω 236256 17444 0 '1' '1' 'SPECIAL EVENTS / 'CULTURAL MUNICIPAL HOTEL AFFAIRS SPECIAL 'Marketing and 'PROG DIR-CULTRL '1005' '2015' EVENT' Ω '023' '0355' T/F' '3226' Development' '0000' " '1757' AFFAIRS' 'N' 'X' '33' '1' 118128 3 Ω 1 354384 15137 Ω 1 '1' '1' 'SPECIAL EVENTS / 'CULTURAL MUNICIPAL HOTEL AFFAIRS SPECIAL 'PROG DIR-CULTRL '023' '0355' T/F' '1005' '2015' EVENT' '1757' AFFAIRS' '10' 'N' 'X' '33' '1' 118128 2 2 2 Ω 17444 0 '1' '1' 'Local' '3236' 'Operations' '0000' " Ω 236256 Ω 'RUREAU OF 'CORPORATE FACILITY 'ARCHITECTURE / 'DIR OF LOGISTICS '038' '0100' FUND' '1005' '2126' MANAGEMENT' '3102' CONSTRUCTION' '4122' 'RELOCATION' '1810' & SUPP' 'N' 'X' '33' '1' 118128 1 118128 8722 0 '1' '1' Ω 'FINANCIAI STRATEGY AND 'DIR OF FH&S 'CORPORATE 'FINANCIAI 'Citywide Safety 'N' 'X' '32' '2' 152748 1 152748 '027' '0100' FUND' '1005' '2015' OPS' '3016' STRATEGY' '4007' Program' '2085' COMPLIANCE' 5845 'Local' 'CORONAVIRUS LOCAL FISCAL 'ARP Fiscal 'ARP Fiscal 'DIR OF FH&S '041' 'GA00' RECOVERY FUND' 'Grant' '1005' '290H' Recovery' '390H' Recovery' '2085' COMPLIANCE' '0' 'N' 'X' '32' '1' 135084 1 135084 10003 'CORPORATE 'Code 'MGR REGULATORY '3017' Compliance' 'N' 'X' '33' '3' 142536 1 '1' '067' '0100' FUND' '1005' '2005' 'BUILDINGS' '0000' " '2120' REVIEW' 142536 3619 0 '1' 0 'FOOD '2375' PROTECTN SRVS' '0' '041' '0100' FUND' '1005' '2020' 'PUBLIC HEALTH' '3330' SANITATION' 8722 '00000' 'X' '33' '1' 118128 1 118128 0 '1' 'Dir Planning R/D-'3570' 'Policy' '2901' 33' '021' '0J50' 'CDBG' 'CDRG' '1005' '2570' 'Policy' '00000' 'N' 'X' '33' '2' 133524 1 133524 5103 0 '1' 'ORG AND WORKFORCE 'STRATEGIC MGMT 'CORPORATE 'HUMAN 'Dir Planning R/D-'033' '0100' FUND' 'Local' '1005' '2005' RESOURCES' '3621' STRATEGY' '2901' 33' 'N' 'X' '33' '1' 118128 1 118128 'DEPARTMENT 'POLICY AND '041' '0100' FUND' '1005' '2005' HEALTH' '3020' PLANNING' '0000' " '2901' 33' 'X' '33' '2' 133524 1 133524 5103 0 '1' '1' Ω 'Emergency 'Emergency '041' '0U10' 'PHEP' '1005' '2829' Preparedness' '3829' Preparedness' '0000' '2901' 33' 'N' 'X' '33' '1' 118128 1 118128 0 '1' 'PUBLIC HEALTH 'Public Health 'Public Health 'Dir Planning R/D-'041' 'GA09' CRISIS RESPONSE' 'Grant' '1005' '281G' Crisis Response' '381G' Crisis Response' '0000' " 'N' 'X' '33' '2' 133524 1 133524 5103 0 '1' '1' 'STRENGTHENING 'LISPH 'LISPH HEALTH INFRA PATHOGENS PATHOGENS '041' 'GA33' WORKFORCE' 'Grant' '1005' '282G' GENOMICS' '382G' GENOMICS' '0000' " '2901' 33' 'N' 'X' '33' '1' 118128 1 1 118128 0 '1' '1' 'CHICAGO-O'HARE INT'I 'O HARE REVENUE 'CHICAGO-O'HARE 'NOISE 'Dir Planning R/D-'085' '0740' FUND' '1005' '2015' AIRPORT' '3015' INT'L AIRPORT' '4401' ABATEMENT' 'N' 'X' '43' '1' 129936 1 1 '1' '1' 'CHICAGO-'O HARE REVENUE O'HARE INT'L 'CHICAGO-O'HARE 'Dir Planning R/D-'085' '0740' FUND' '1005' '2015' AIRPORT' '3015' INT'L AIRPORT' '4626' OPERATIONS' '2906' 43' 'N' 'X' '43' '1' 129936 1 1 0 0 129936 9310 0 '1' '1' 'Local' 'PROMOTING 'CORPORATE 'HUMAN HUMAN 'DIR HUMAN '045' '0100' FUND' '1005' '2005' RELATIONS' '3005' RELATIONS' '0000' " '3015' RIGHTS COMPL' '10' 'N' 'X' '23' '1' 107628 1 1 1 0 0 0 107628 1065 Ω 0 '1' '1'

								'DIR HUMAN																					
'045'	'0J50'		'CDBG'	'1005' '2510'		'3510' 'FAIR HOUSING' 'PROMOTING	'0000' ''	'3015' RIGHTS COMPL'	'10'	'N'	'X'	'23'	'2'	121212	1	1	1	0	0	1	0	121212	1449	0	0	0	0	0 '1'	'1'
10.451		'CORPORATE		14 0051 120051	'HUMAN	HUMAN	loogel II	'DIR INTERGP	la ol	la il	ls.d	laal	141	407520								407530	2552	0	0		0	0.141	'1'
045	'0100'		'Local'		'FAMILY AND	'3005' RELATIONS'	'0000' ''	·	'10'	N	'X'	23	1	107628	1	1	1	0	0	1	0	107628	2552	U	U	U	U	0 '1'	1
יחבחי	'0100'	'CORPORATE	'Local'	'1005' '2005'	SUPPORT	'Youth '3025' Programming'	'0000' ''	'MGR/FAMILY '3018' SUPPORT PGMS'	'0'	'NI'	lv!	1221	141	118128	4	4	4	0	0	4	0	472512	34888	0	0	0	0	0 '1'	'1'
030			Local		'FAMILY AND		0000		U	14	^	33	1	110120	4	4	4	Ü	U	4	U	472312	34000	U	Ü	U	U	0 1	-
יחבחי	'0100'	'CORPORATE	'Local'	'1005' '2005'	SUPPORT SERVICES'	'Fiscal Program '3035' Monitoring'	'0000' "	'MGR/FAMILY '3018' SUPPORT PGMS'	'0'	'N'	'X'	'33'	'2'	133524	1	1	1	0	0	1	0	133524	5103	0	0	0	0	0 '1'	'1'
030		'AREA PLAN ON	Locui	1003 2003	'AREA PLAN ON	'Area Plan on	0000	'MGR/FAMILY	Ü		^	33	-	155524	•	-	-	Ü	Ü	•	Ü	133324	3103	Ü	Ü	Ü	Ü	0 1	-
'050'	'G351'	AGING' 'EARLY	'Grant'	'1005' '2904'	AGING'	'3904' Aging'	'0000' ''	'3018' SUPPORT PGMS'	'0'	'N'	'X'	'33'	'1'	118128	1	1	1	0	0	1	0	118128	8722	0	0	0	0	0 '1'	'1'
		CHILDHOOD			'Early Childhood	'Early Childhood		'MGR/FAMILY																					
'050'		BLOCK GRANT' 'EARLY	'Grant'	'1005' '2962'	Block Grant'	'3962' Block Grant'	'0000' ''	'3018' SUPPORT PGMS'	'0'	'N'	'X'	'33'	'1'	118128	1	1	1	0	0	0	1	118128	0	0	0	1	0	0 '1'	'1'
		CHILDHOOD			'Early Childhood	'Early Childhood		'MGR/FAMILY																					
'050'	'G611'	BLOCK GRANT'	'Grant'	'1005' '2962'	Block Grant'	'3962' Block Grant'	'0000' ''	'3018' SUPPORT PGMS'	'0'	'N'	'X'	'33'	'2'	133524	1	1	1	0	0	1	0	133524	5103	0	0	0	0	0 '1'	'1'
		'CORONAVIRUS																											
		LOCAL FISCAL			'ARP Fiscal	'ARP Fiscal		'MGR/FAMILY																					
'050'	'GA00'	RECOVERY FUND'	'Grant'	'1005' '290H'	Recovery' 'FAMILY AND	'390H' Recovery'	'0000' ''	'3018' SUPPORT PGMS'	'0'	'N'	'X'	'33'	'1'	118128	1	1	1	0	0	1	0	118128	8722	0	0	0	0	0 '1'	'1'
		'CORPORATE			SUPPORT	'Homeless		'Dir of Homeless																					
'050'	'0100'	FUND'	'Local'	'1005' '2005'	SERVICES' 'FAMILY AND	'3030' Services'	'0000' "	'3019' Prevent'	'0'	'N'	'X'	'33'	'1'	118128	2	2	2	0	0	1	1	236256	8099	0	0	1	0	0 '1'	'1'
		'CORPORATE			SUPPORT	'Immigrant Migrant and		'Dir of Homeless																					
'050'	'0100'		'Local'	'1005' '2005'		'3040' Refugee'	'0000' "	'3019' Prevent'	'0'	'N'	'X'	'33'	'1'	118128	1	1	1	0	0	0	1	118128	0	0	0	0	1	0 '1'	'1'
local	locati	'EMERGENCY	16	14.0051 120.441	'Emergency	'Emergency	Innani II	'Dir of Homeless	'0'	18.1	lsel.	laal	la!	440430							•	440430	0722			0		0.141	lat
050		SOLUTION' 'COMMUNITY	'Grant'	'1005' '2944'	Solutions	'3944' Solutions'	'0000' ''	'3019' Prevent'	0	'N'	'X'	'33'	Т.	118128	1	1	1	0	0	1	0	118128	8722	0	0	U	0	0 '1'	'1'
יחבחי	'G584'	SERVICES BLOCK	'Grant'	'1005' '2805'	'CSBG'	'3805' 'CSBG'	'0000' ''	'Dir of Homeless '3019' Prevent'	'0'	'N'	'X'	'33'	141	118128	1	1	1	0	0	1	0	118128	8722	0	0	0	0	0 '1'	'1'
050	0364		Grant		'DEPARTMENT		0000		U	IN	^	33	1	110120	1	1	1	U	U	1	U	110120	6722	U	U	U	U	0 1	1
'041'	'0100'	'CORPORATE	'Local'	'1005' '2005'	OF PUBLIC HEALTH'	'POLICY AND '3020' PLANNING'	'0000' "	'DIR PROGRAM '3057' OPERATIONS'	'20'	'N'	'X'	'33'	'1'	118128	1	1	1	0	0	0	1	118128	0	0	0	1	0	0 '1'	'1'
0.12		'OPIOID	Local		'DEPARTMENT				20		^	33	•	110120	-	-	-	Ü	Ü	Ü	-	110120	Ü	ŭ	Ü	•	Ü	0 1	-
'041'	'0B89'	SETTLEMENT FUND'	'Local'	'1005' '2005'	OF PUBLIC HEALTH'	'Opioid/Substanc '3037' e Use Prevent'	'0000' ''	'DIR PROGRAM '3057' OPERATIONS'	'20'	'N'	'X'	'33'	'1'	118128	3	3	3	0	0	0	3	354384	0	0	0	3	0	0 '1'	'1'
0.12	0000		Locui	1003 2003	TIERETTI.	3037 6 036 1 1646.116	0000	3037 012101110113	20		^	55	-	110120	J	3	3	Ü	Ü	Ü	,	33 130 1	Ü	ŭ	Ü	3	Ü	0 1	-
		'INTEGRATED HIV SURVEILLANCE			'HIV Surveillance	'HIV Surveillance		'DIR PROGRAM																					
'041'		AND PREV.'	'Grant'			'380Y' and Preventn'	'0000' "	'3057' OPERATIONS'	'20'	'N'	'X'	'33'	'1'	118128	1	1	1	0	0	1	0	118128	0	0	0	0	0	0 '1'	'1'
		'INTEGRATED HIV																											
		SURVEILLANCE			'HIV Surveillance	'HIV Surveillance		'DIR PROGRAM																					
'041'	'0U40'	AND PREV.'	'Grant'			'380Y' and Preventn'	'0000' ''	'3057' OPERATIONS'	'20'	'N'	'X'	'33'	'2'	133524	2	2	2	0	0	2	0	267048	10206	0	0	0	0	0 '1'	'1'
		'MATERNAL AND CHILD HEALTH			'MATERNAL AND	WCH BLOCK		'DIR RROCRAM																					
'041'		BLOCK GRANT'	'Grant'		CHILD HEALTH'		'0000' "	'DIR PROGRAM '3057' OPERATIONS'	'20'	'N'	'X'	'33'	'1'	118128	1	1	1	0	0	1	0	118128	8722	0	0	0	0	0 '1'	'1'
'041'		'PUBLIC HEALTH CRISIS RESPONSE'	'Crant'	110051 120161	'Public Health	'Public Health '381G' Crisis Response'	100001 !!	'DIR PROGRAM '3057' OPERATIONS'	'20'	'N'	'X'	'33'	141	118128	1	1	1	0	0	1	0	118128	8722	0	0	0	0	0 '1'	'1'
041	GAUS	CRISIS RESPONSE	Grant	1005 2010	Crisis Response	'ISSUANCE OF	0000	3037 OPERATIONS	20	IN	^	33	1	110120	1	1	1	U	U	1	U	110120	8722	U	U	U	U	0 1	1
					'OFFICE OF CITY	VEHICLE		'DIR PROGRAM																					
'025'	'0300'	'VEHICLE FUND'	'Local'	'1005' '2005'	CLERK'	'3025' LICENSES'	'0000' ''	'3059' OPERATIONS'	'0'	'N'	'X'	'23'	'1'	107628	1	1	1	0	0	1	0	107628	6561	0	0	0	0	0 '1'	'1'
								'DIR WTR																					
'088'	'0200'	'WATER FUND'	'Local'			'3205' 'WATER QUALITY'	'0000' "	'3154' PURIFICATON LAB'	' '0'	'N'	'X'	'43'	'2'	146376	1	1	1	0	0	1	0	146376	5446	0	0	0	0	0 '1'	'1'
		'CORPORATE			DEPARTMENT OF PUBLIC			'MEDICAL																					
'041'	'0100'		'Local'	'1005' '2005'		'3036' 'Chronic Disease'	'0000' "	'3348' DIRECTOR'	'9'	'N'	'X'	'31'	'4'	182916	1	1	1	0	0	1	0	182916	3451	0	0	0	0	0 '1'	'1'
		Iconnon***			INACNITA!	In accessor		IN AFRICA I																					
'041'	'0100'	'CORPORATE FUND'	'Local'	'1005' '2015'	'MENTAL HEALTH'	'MENTAL '3215' HEALTH/ADMIN.'	'0000' ''	'MEDICAL '3348' DIRECTOR'	'9'	'N'	'X'	'31'	'4'	182916	1	1	1	0	0	1	0	182916	3451	0	0	0	0	0 '1'	'1'
		'CORPORATE				'STI Prevention		'MEDICAL	-												-		-	-	-	-	-		
'041'	'0100'	FUND'	'Local'	'1005' '2020'	'PUBLIC HEALTH'	'3352' and Control'	'0000' ''	'3348' DIRECTOR'	'9'	'N'	'X'	'31'	'1'	145092	1	1	1	0	0	0	1	145092	0	0	0	1	0	0 '1'	'1'

						'COMMUNICABLE	E																							
		'CORPORATE				DISEASE			'MEDICAL																					
'041'	'0100'	FUND'	'Local'	'1005' '2020' 'PUBLIC HE	ALTH' '3380		'0000' ''	'3348'	DIRECTOR'	'9'	'N'	'X'	'31'	'4'	182916	2	2	2	0	0	2	0	365832	6902	0	0	0	0	0 '1'	'1'
		'IMMUNIZATION /VACCINES FOR		'Vaccine Preventabl	lo.	'Vaccine Preventable			'MEDICAL																					
'041'	'01123'	CHILDREN'	'Grant'	'1005' '2820' Diseases'		4' Diseases'	'0000' ''	'3348'	DIRECTOR'	'9'	'N'	'X'	'31'	'1'	145092	1	1	1	0	0	0	1	145092	0	0	0	1	0	1 '1'	'1'
0.12	0025	'BUILDING	Ordine.	1003 2020 Discuses	555	. Discuses	0000	33.0	DIRECTOR	,		^	31	-	113032	-	-	-	Ü	Ü	Ü	-	1.5052	Ü	Ü	Ü	•	Ü		-
		EPIDEMIOLOGY		'BUILDING		'BUILDING																								
		AND HEALTH IT		EPIDEMIOL		EPIDEMIOLOGY			'MEDICAL																					
'041'	'0U52'	CAPA'	'Grant'	'1005' '2710' AND HLTH'	' '3710	0' AND HLTH'	'0000' ''	'3348'	DIRECTOR'	'9'	'N'	'X'	'31'	'1'	145092	1	1	1	0	0	1	0	145092	7880	0	0	0	0	3 '1'	'1'
		'BUILDING																												
		EPIDEMIOLOGY AND HEALTH IT		'BUILDING EPIDEMIOI		'BUILDING EPIDEMIOLOGY			'MEDICAL																					
'041'	'0U52'		'Grant'	'1005' '2710' AND HLTH		0' AND HLTH'	'0000' ''	'3348'	DIRECTOR'	'9'	'N'	'X'	'31'	'4'	182916	4	4	4	0	0	4	0	731664	13804	0	0	0	0	0 '1'	'1'
0.12	0032	'MATERNAL AND	Ordine.	1005 2710 7110 112111	572	0 7.110 112111	0000	55.0	Diffeeton	,		^		•	102510			·	Ü	Ü	·	·	,51001	1500 !	Ü	Ü	Ü	Ü	0 1	-
		CHILD HEALTH		'MATERNA	L AND	'MCH BLOCK			'MEDICAL																					
'041'	'G519'	BLOCK GRANT'	'Grant'	'1005' '2910' CHILD HEA			'0000' "	'3348'	DIRECTOR'	'9'	'N'	'X'	'31'	'1'	145092	1	1	1	0	0	0	1	145092	0	1	0	0	0	0 '1'	'1'
		'LOCAL HEALTH		'Local Heal		'Local Health			'MEDICAL																					
'041'	'G549'	PROTECTION'	'Grant'	'1005' '2730' Protection	' '3730	0' Protection'	'0000' ''	'3348'	DIRECTOR'	'9'	'N'	'X'	'31'	'1'	145092	1	1	1	0	0	0	1	145092	0	0	0	1	0	0 '1'	'1'
		'CORPORATE		'Public Safe	otv	'Personnel			'CHIEF MED DIR-																					
'051'	'0100'		'Local'	'1005' '2005' Administra			'4120' 'Medical'	'3360'		'9'	'N'	'X'	'31'	'4A'	178992	1	1	1	0	0	1	0	178992	0	0	0	0	0	0 '1'	'1'
				'DEPARTM						-						=	_	=	-	•	=	-		-	-	-	-	-		_
		'CORPORATE		OF PUBLIC																										
'041'	'0100'	FUND'	'Local'	'1005' '2005' HEALTH'	'3008	8' 'EPIDEMIOLOGY'	'0000' ''	'3402'	'DIR EPIDEMIOGY'	'0'	'N'	'X'	'33'	'3'	142536	1	1	1	0	0	1	0	142536	3619	0	0	0	0	0 '1'	'1'
		'BUILDING		lau u au a		la a																								
		EPIDEMIOLOGY AND HEALTH IT		'BUILDING EPIDEMIOI		'BUILDING EPIDEMIOLOGY																								
'041'	'0U52'	CAPA'	'Grant'	'1005' '2710' AND HLTH'		0' AND HLTH'	'0000' ''	'3402'	'DIR EPIDEMIOGY'	'0'	'N'	'X'	'33'	'3'	142536	1	1	1	0	0	1	0	142536	3619	0	0	0	0	0 '1'	'1'
		'WOMEN INFANT																												
		AND CHILDRENS				'WIC Nutrition			'DIRECTOR OF																					
'041'	'G650'	NUTRITION'	'Grant'	'1005' '2808' 'WIC NUTR	IIION: '3910	0' Services'	'0000' ''	'3437'	NUTRITION'	'20'	'N'	'X'	.33.	.1.	118128	1	1	1	0	0	0	1	118128	0	1	0	0	0	1 '1'	'1'
				'BUREAU C	)F																									
		'CORPORATE		FACILITY		'FACILITIES	'SECURITY		'DIRECTOR OF																					
'038'	'0100'	FUND'	'Local'	'1005' '2126' MANAGEN	MENT' '310:	1' MANAGEMENT'	'4123' SERVICES'	'4268'	SECURITY'	'10'	'N'	'X'	'33'	'1'	118128	1	1	1	0	0	1	0	118128	8722	0	0	0	0	0 '1'	'1'
				'CHICAGO		'CHICAGO																								
loori	locani	'MIDWAY AIRPORT		MIDWAY	1204	MIDWAY	Landa Icini en Thansel	145 401	'Dir Facility Mgmt-	'0'	'N'	'X'	1401	141	420026		1		0	0	1	0	420025	0240	0	0	0	0	0.141	'1'
.085	'0610'	FUND.	'Local'	'1005' '2010' AIRPORT'	3010	0' AIRPORT'	'4343' 'SKILLED TRADES'	4543	43	.0.	·N·	.Х.	'43'	.1.	129936	1	1	1	U	U	1	U	129936	9310	U	U	0	U	0 '1'	1
				'BUREAU C	)F		'FACILITIES AREA																							
		'CORPORATE		FACILITY		'FACILITIES	MANAGEMENT		'Dir Facility Mgmt-	-																				
'038'	'0100'	FUND'	'Local'	'1005' '2126' MANAGEN	MENT' '310:	1' MANAGEMENT'	'4101' SVS'	'4546'	33'	'20'	'N'	'X'	'33'	'1'	118128	2	2	2	0	0	0	2	236256	0	0	0	0	2	0 '1'	'1'
				lauaceuro																										
		'CORPORATE		'BUREAU C FACILITY	)F	'FACILITIES	'BUILDING		'Dir Facility Mgmt-																					
'038'	'0100'	FUND'	'Local'	'1005' '2126' MANAGEN	1ENT' '310:			'4546'	33'	'20'	'N'	'X'	'33'	'1'	118128	1	1	1	0	0	0	1	118128	0	1	0	0	0	1 '1'	'1'
				'BUREAU C	)F																									
		'CORPORATE		FACILITY		'FACILITIES	'BUILDING		'Dir Facility Mgmt-							_	_	_	_	_	_	_			_	_	_	_		
.038,	'0100'	FUND.	'Local'	'1005' '2126' MANAGEN	IENI: '310:	1' MANAGEMENT' 'ADMIN AND	'4105' ENGINEERS'	'4546'	33"	'20'	'N'	'X'	.33,	.7,	133524	1	1	1	0	0	1	0	133524	5103	0	U	0	U	0 '1'	'1'
				'CHICAGO		SUPPORT			'Dir Facility Mgmt-																					
'091'	'0346'	'LIBRARY FUND'	'Local'	'1005' '2005' PUBLIC LIB	RARY' '300!		'0000' ''	'4546'		'20'	'N'	'X'	'33'	'1'	118128	1	1	1	0	0	0	1	118128	0	0	0	1	0	0 '1'	'1'
							'ELECTRICAL																							
		'CORPORATE		'ELECTRICA		'ELECTRICAL	CONSTRUCTION		'SUPT ELECTRL																					
'084'	'0100'	FUND'	'Local'	'1150' '2150' OPERATIO		5' CONSTRUCTION'		'5049'	OPERATIONS'	'10'	'N'	'X'	'43'	'1'	129936	1	1	1	0	0	0	1	129936	0	0	0	1	0	0 '1'	'1'
'084'	'0310'	'MOTOR FUEL TAX	'Local'	'ELECTRICA' '1150' '2150' OPERATION		'ELECTRICAL 0' OPERATIONS'	'STREET LIGHT '4273' MAINTENANCE'	'50 <u>4</u> 9'	'SUPT ELECTRL OPERATIONS'	'10'	'N'	'X'	'43'	'1'	129936	1	1	1	0	0	1	0	129936	9310	0	0	0	0	0 '1'	'1'
004	0310	TOND	Local	1130 2130 OF ENATION	3270	WATER	4275 WAINTENANCE	3043	'ENGR WATER	10		^	43	-	123330	-	-	•	Ü	o	-	Ü	125550	3310	Ü	Ü	Ü	Ü	0 1	•
'088'	'0200'	'WATER FUND'	'Local'	'1020' '2020' 'WATER SU	JPPLY' '321	5' TREATMENT'	'0000' "	'5566'	PURIFICATION'	'9'	'N'	'X'	'43'	'2'	146376	1	1	1	0	0	1	0	146376	5446	0	0	0	0	0 '1'	'1'
		CORRORATE		'BUREAU C	)F	'ADCHITECTURE (	/ CONCERNICATION		Decinet Discoti																					
'038'	'0100'	'CORPORATE	'Local'	FACILITY	IENT' '310'	'ARCHITECTURE / 2' CONSTRUCTION'	/ 'CONSTRUCTION '4107' MANAGEMENT'	'5633'	'Project Director-	'0'	'N'	'X'	'33'	'2'	133524	1	1	1	0	0	1	0	133524	5103	0	0	0	0	0 '1'	'1'
330	5200	. 3.10	20001	1000 ELEO WANTAGEN	5101		.107 WWW.WAGENERY	5555		Ü		^	55	-	100024	-	-	-	•	•	-	J	-5552-4	5105		ū	Ü	Ü	U 1	-
		'CORPORATE		'PROJECT		'NEIGHBORHOOD			'Project Director -																					
'084'	'0100'	FUND'	'Local'	'1145' '2145' DEVELOPN	MENT' '3248	8' ENHANCEMENT'	'4248' 'Livable Streets'	'5635'	43'	'0'	'N'	'X'	'43'	'2'	146376	1	1	1	0	0	1	0	146376	5446	0	0	0	0	0 '1'	'1'

'Electrical

							'Electrical																								
'0	184' '0	300' '	VEHICLE FUND'	'Local'	'1125' '21	25' 'ENGINEERING'	Engineering/In	'0000' ''	'5635'	'Project Director - ' 43'	'0'	'N'	'X'	'43'	'2'	146376	1	1	1	0	0	1	0	146376	5446	0	0	0	0	0 '1'	'1'
											-	•	•		_		_	_	=	-	-	_	-			-	-	-	-		_
						'INFRASTRUCTUF																									
'0	184' 'N	300' '	VEHICLE FUND'	'Local'	'1135' '21	E 35' MANAGEMENT'	'PUBLIC WAY	'UNDERGROUND I' '4238' CONSTRUCTION'	'5635'	'Project Director -	'0'	'N'	'X'	'43'	'1'	129936	1	1	1	0	0	1	0	129936	9310	0	0	0	0	0 '1'	'1'
·	.04 0	300	VEHICLE I OND	Local	1133 21	133 WANAGEWEN	3230 WANAGEWEN	4230 CONSTRUCTION	3033	45	Ü		^	73	•	123330	•		•	Ü	Ü	•	Ü	123330	5510	Ü	Ü	Ü	Ü	0 1	-
										'DIR WTR QUALITY																					
'0	188' '0	200' '	WATER FUND'	'Local'	'1020' '20	20' 'WATER SUPPLY'	'3205' 'WATER QUALI 'DESIGN AND	TY' '0000' " 'SEWER DESIGN	'5647'	' SURVEIL'	'20'	'N'	'X'	'43'	'2'	146376	1	1	1	0	0	1	0	146376	5446	0	0	0	0	0 '1'	'1'
						'ENGINEERING	CONSTRUCTIO			'CHIEF ENGINEER																					
'0	88' '0	314' '	SEWER FUND'	'Local'	'1015' '20	15' SERVICES'	'3121' SERV'	'4004' CONSTRUCTION'	'5676'	' OF SEWER'	'9'	'N'	'X'	'43'	'2'	146376	1	1	1	0	0	1	0	146376	5446	0	0	0	0	0 '1'	'1'
	.001 10	2001 1	WATER FUND!		140451 100	'ENGINEERING	'CAPITAL	Jacob II	Incon	'CHIEF WATER	lol	la il	ls.d	1401	121	446076								420420	45220					0.141	141
-0	1880	200	WATER FUND'	'Local'	1015 20	15' SERVICES' 'ENGINEERING	'3105' PLANNING' 'ENGINEERING	'0000' ''	5693	' ENGINEER' 'CHIEF WATER	.9.	·N·	.Х.	'43'	'2'	146376	3	3	3	U	U	3	0	439128	16338	U	U	U	U	0 '1'	T
'0	88' '0	200' '	WATER FUND'	'Local'	'1015' '20	15' SERVICES'	'3110' SERVICES'	'0000' "	'5693'	' ENGINEER'	'9'	'N'	'X'	'43'	'1'	129936	2	2	2	0	0	0	2	259872	0	0	0	2	0	0 '1'	'1'
						'OPERATIONS				'SUPT																					
'n	188' 'N	31/1' '	SEWER FUND'	'Local'	1025' '20	AND	'AGENCY '3249' MANAGEMEN	'SEWER AGENCY I' '4006' MANAGEMENT'	'5848'	CONSTRUCTN & ' MAINT'	'20'	'N'	'X'	'43'	'2'	146376	2	2	2	0	0	2	0	292752	10892	0	0	0	0	0 '1'	'1'
·	,00 0	314	SEWERTOND	Local	1025 20	25 DISTRIBUTION	3243 WANAGEWEN	'HIGHWAYS	3040	'ASST CHIEF	20		^	73	-	140370	-	-	-	Ü	Ü	-	Ü	EJETJE	10032	Ü	Ü	Ü	Ü	0 1	-
'0	84' '0	300' '	VEHICLE FUND'	'Local'	'1125' '21	25' 'ENGINEERING'	'3224' 'DESIGN'	'4226' DESIGN'	'5905'	' ENGINEER'	'10'	'N'	'X'	'43'	'2'	146376	1	1	1	0	0	1	0	146376	0	0	0	0	0	0 '1'	'1'
'0	104' '0	י יחחני	VEHICLE ELIND!	'Local'	111251 121	25' 'ENCINEEDING'	122201 IBBIDGES!	'0000' ''	'EOOE'	'ASST CHIEF ' ENGINEER'	'10'	'N'	'X'	'43'	'2'	146376		1	1	0	0	1	0	146376	0	0	0	0	0	0 '1'	'1'
U	164 U	300	VEHICLE FUND'	LUCAI	1125 21	125' 'ENGINEERING'	WATER	0000	3903	'ENGR OF WATER	10	IN	^	45	2	1405/0	1	1	1	U	U	1	U	140370	U	U	U	U	U	0 1	1
'0	88' '0	200' '	WATER FUND'	'Local'	'1020' '20	20' 'WATER SUPPLY'		'0000' "	'6087'	' PUMPING'	'9'	'N'	'X'	'43'	'2'	146376	1	1	1	0	0	1	0	146376	3208	0	0	0	0	0 '1'	'1'
						Inunes a u oc																									
			CORPORATE			'BUREAU OF ASSET	'GRAPHICS	'PRINTING		'MGR GRAPHIC																					
'0	38' '0			'Local'	'1005' '21	31' MANAGEMENT'		'4113' SERVICES'	'6414'	' REPRO CTR'	'0'	'N'	'X'	'33'	'2'	133524	1	1	1	0	0	1	0	133524	5103	0	0	0	0	0 '1'	'1'
			0			'CHICAGO-	lawa a alu	***		10																					
'0	85' '0		O HARE REVENUE	'Local'	'1005' '20	O'HARE INT'L 015' AIRPORT'	'CHICAGO-O'H '3015' INT'L AIRPORT		'7006'	'Aviation Safety ' Mgt Sys'	'0'	'N'	'X'	'43'	'1'	129936	1	1	1	0	0	1	0	129936	9310	0	0	0	0	0 '1'	'1'
Ü	.05 0		CORPORATE	20001	1005 20	'Chicago Fire	'OFFICE OF TH		7000	'DIR OF PROF	Ü		^	.5	-	123330	-	-	-	Ü	Ü	-	Ü	123330	3310	Ü	Ü	Ü	Ü	0 1	•
'0	59' '0			'Local'	'1005' '20	005' Department'	'3102' FIRST DEPUTY'	'4139' 'Human Relations'	'8530'	' COUNSEL SVC'	'0'	'N'	'X'	'43'	'1'	129936	1	1	1	0	0	0	1	129936	0	0	0	0	1	0 '1'	'1'
			EMERGENCY COMMUNICATION							'COMMUNICATIO	ч																				
'0	58' '0			'Local'	'1010' '27	705' 'OEMC'	'3010' 'OPERATIONS'	'4040' 'POLICE DISPATCH	' '8608'		'0'	'N'	'X'	'33'	'1'	118128	4	4	4	0	0	0	4	472512	0	2	0	2	0	1 '1'	'1'
			EMERGENCY																												
'0	58' '0		COMMUNICATION	'l ocal'	110101 127	705' 'OEMC'	'3010' 'OPERATIONS'	'4040' 'POLICE DISPATCH	' '0600'	'COMMUNICATIO	V '0'	'N'	'X'	'33'	'2'	133524	4	4	4	0	0	4		534096	15309	0	0	0	0	2 '1'	'1'
U	136 U	333 1	OND	'Local'	1010 27	OS OEIVIC	'NON-	4040 POLICE DISPATCH	0000	OPK WIGK	U	IN	^	33	2	155524	4	4	4	U	U	4	U	334090	15509	U	U	U	U	2 1	1
			CORPORATE				EMERGENCY	'OPERATIONS NON	1-	'DIR 311 CITY																					
'0	58' '0	100' F	UND'	'Local'	'1010' '27	705' 'OEMC'	'3045' SERVICES'	'4135' EMERGENCY SVS'	'8617'		'0'	'N'	'X'	'32'	'4'	170400	1	1	1	0	0	1	0	170400	3220	0	0	0	0	0 '1'	'1'
			CORPORATE				'Policy Researc	h		'DIR RESEARCH/PLAN-																					
'0	62' '0			'Local'	'1005' '20	005' 'CCPSA'	'3015' Development'	'0000' ''	'8780'		'0'	'N'	'X'	'33'	'4B'	148296	1	1	1	0	0	1	0	148296	0	0	0	0	0	0 '1'	'1'
			CORPORATE			'Chicago Police	'Community										_	_		_	_	_	_			_	_	_	_		
.0	157' '0		ORPORATE	'Local'	1005 20	005' Department' 'Crime Control	'3429' Policing' 'Administrative	'0000' '' 'Field Services	'9102'	' 'DIR OF CAPS' 'DIR OF POLICE	'9'	'N'	'X'	'42'	.5.	167880	1	1	1	0	0	1	0	167880	6412	0	0	0	0	0 '1'	'1'
'0	57' '0			'Local'	'1005' '20	37' Strategies'	'3063' Support Div'	'4132' Section'	'9221'	' RECORDS'	'9'	'N'	'X'	'42'	'1'	148548	1	1	1	0	0	1	0	148548	10955	0	0	0	0	0 '1'	'1'
							'FINANCIAL																								
'n	)27' '0		CORPORATE	'Local'	'1005' '20	'CITY 011' COMPTROLLER'	SYSTEMS	'0000' ''	'9651'	'DPTY ' COMPTROLLER'	'9'	'N'	'X'	'32'	'2'	152748	1	1	1	0	0	1	0	152748	5845	0	0	0	0	0 '1'	'1'
·	,2, 0	100 1	0140	Local	1005 20	'ACCOUNTING	'GRANT AND	0000	3031	COMIT TROLLER	,		^	32	-	132740	•		•	Ü	Ü	•	Ü	132740	3043	Ü	Ü	Ü	Ü	0 1	-
			CORPORATE			FINANCIAL	PROJECT	'ADMINISTRATIVE		'DPTY																					
'0	27' '0	100' F	UND'	'Local'	'1005' '20	)12' REPORTING' 'FINANCIAL	'3041' ACCOUNTING'	'4046' SERVICES'	'9651'	' COMPTROLLER'	'9'	'N'	'X'	'32'	'2'	152748	1	1	1	0	0	1	0	152748	5845	0	0	0	0	0 '1'	'1'
			CORPORATE			STRATEGY AND	'FINANCIAL			'DPTY																					
'0	27' '0			'Local'	'1005' '20	015' OPS'	'3016' STRATEGY'	'4006' 'FINANCIAL POLICY	r' '9651'	' COMPTROLLER'	'9'	'N'	'X'	'32'	'2'	152748	1	1	1	0	0	1	0	152748	5845	0	0	0	0	0 '1'	'1'
			CORRORATE			'FINANCIAL	TEINIANICIA:	ICACII NACNAT ****		'DDTV																					
'0	27' '0		CORPORATE FUND'	'Local'	'1005' '20	STRATEGY AND 015' OPS'	'FINANCIAL '3017' OPERATIONS'	'CASH MGMT AND '4026' DISBURSEMENTS'		'DPTY ' COMPTROLLER'	'9'	'N'	'X'	'32'	'2'	152748	1	1	1	0	0	1	0	152748	5845	0	0	0	0	0 '1'	'1'
·	Ü					'FINANCIAL					-									-	-		-	· · ·		-	-	-	-	- <del>-</del>	
	vazi !=		CORPORATE	11 11	14.0051 15.5	STRATEGY AND	'FINANCIAL	'PAYROLL SYSTEM:		'DPTY	lol	lau!	lvi	last	121	452746				0	0		0	453740	5045	0	0	0	0	0.141	la!
.0	)27' '0	TOO. E	-UND	'Local'	1005, .50	)15' OPS' 'FINANCIAL	'3017' OPERATIONS'	'4036' AND OPERATIONS	9651	COMPTROLLER'	.9.	'N'	'X'	'32'	'2'	152748	1	1	1	0	0	1	0	152748	5845	U	U	0	0	0 '1'	'1'
						STRATEGY AND	'FINANCIAL			'DPTY																					
'0	27' '0	300' '	VEHICLE FUND'	'Local'	'1005' '20	015' OPS'	'3016' STRATEGY'	'4006' 'FINANCIAL POLIC'	r' '9651'	' COMPTROLLER'	'9'	'N'	'X'	'32'	'2'	152748	1	1	1	0	0	1	0	152748	5845	0	0	0	0	0 '1'	'1'

'027'	'0740'	'O HARE REVENUE FUND'		'ACCOUNTING FINANCIAL '1005' '2012' REPORTING'	'3019	'ACCOUNTING FINANCIAL ' REPORTING'	'ENTERPRISE AUDITING AND '4054' ACCT'	'9651'	'DPTY COMPTROLLER'	'9'	'N'	'X'	'32'	'2'	152748	1	1	1	0	0	1	0	152748	5845	0	0	0	0	0 '1'	'1'
'027'	'0100'	'CORPORATE	'Local'	'ACCOUNTING FINANCIAL '1005' '2012' REPORTING'	'3018	'ADMINISTRATIO	'0000' ''	'0652'	'MNG DPTY COMPTROLLER'	'9'	'N'	'X'	'21'	'1'	145092	1	1	1	0	0	0	1	145092	0	0	0	1	0	0 '1'	'1'
		'CORPORATE		'FINANCIAL STRATEGY AND	)	'ADMINISTRATIO			'MNG DPTY									1				-				Ü	1	Ü		
'027'	'0100'	FUND' 'CORPORATE	'Local'	'1005' '2015' OPS' 'Planning and	'3014	' N' 'Zoning and Land	'0000' ''	'9653'	COMPTROLLER'	'9'	'N'	'X'	'31'	'2'	164004	1	1	1	0	0	1	0	164004	6265	0	0	0	0	0 '1'	'1'
'054'	'0100'	FUND' 'GRANTS MANAGEMENT	'Local'	'1005' '2005' Development'	'3088	' Use' 'GRANT	'4029' 'Zoning Ordinance'		ADMINISTRATOR' 'DEPUTY BUDGET	'9'	'N'	'X'	'31'	'2'	164004	1	1	1	0	0	1	0	164004	6265	0	0	0	0	0 '1'	'1'
'005'	'0075'	FUND'	'Grant'	'1005' '2855' MANAGEMENT	г' '3935	' OPERATIONS' 'BUDGET	'0000' "	'9656'	DIRECTOR'	'9'	'N'	'X'	'32'	'1'	135084	1	1	1	0	0	1	0	135084	8722	0	0	0	0	2 '1'	'1'
'005'	'0100'		'Local'	'1005' '2005' 'OBM'	'3010	DEVELOPMENT ' AND MONITOR' 'BUDGET	'0000' ''	'9656'	'DEPUTY BUDGET DIRECTOR'	'9'	'N'	'X'	'32'	'1'	135084	1	1	1	0	0	0	1	135084	0	0	1	0	0	0 '1'	'1'
'005'	'0100'	'CORPORATE FUND'	'Local'	'1005' '2005' 'OBM'	'3010	DEVELOPMENT ' AND MONITOR' 'STRATEGIC	'0000' ''		'DEPUTY BUDGET DIRECTOR'	'9'	'N'	'X'	'32'	'2'	152748	2	2	2	0	0	2	0	305496	11690	0	0	0	0	0 '1'	'1'
'005'	'0100'	'CORPORATE FUND' 'CORPORATE	'Local'	'1005' '2005' 'OBM'	'3015	COMMUNICATIO	'0000' "		'DEPUTY BUDGET DIRECTOR' 'DEPUTY BUDGET	'9'	'N'	'X'	'32'	'1'	135084	1	1	1	0	0	1	0	135084	8722	0	0	0	0	1 '1'	'1'
'005'	'0100'		'Local'	'1005' '2005' 'OBM'	'3160	' 'MPACT' 'BUDGET DEVELOPMENT	'4170' 'Data Analytics'		DIRECTOR' 'DEPUTY BUDGET	'9'	'N'	'X'	'32'	'2'	152748	1	1	1	0	0	1	0	152748	5845	0	0	0	0	0 '1'	'1'
'005'	'0200'	'WATER FUND'	'Local'	'1005' '2005' 'OBM'	'3010	' AND MONITOR'	'0000' ''	'9656'	DIRECTOR'	'9'	'N'	'X'	'32'	'2'	152748	1	1	1	0	0	1	0	152748	5845	0	0	0	0	0 '1'	'1'
'070'	'0100'		'Local'	'1005' '2005' 'BACP' 'OFFICE OF	'3019	'Local Liquor ' Control'	'0000' ''	'9658'	'LCL LIQUOR CONTROL COMM'	'9'	'N'	'X'	'32'	'2'	152748	1	1	1	0	0	1	0	152748	5845	0	0	0	0	0 '1'	'1'
'003'	'0100'	'CORPORATE FUND'	'Local'	INSPECTOR '1005' '2005' GENERAL' 'OFFICE OF	'3020	' 'INVESTIGATIONS'	'0000' ''		'DPTY INSPECTOR GENERAL'	'9'	'N'	'X'	'32'	'2'	152748	1	1	1	0	0	1	0	152748	5845	0	0	0	0	0 '1'	'1'
'003'	'0100'	'CORPORATE FUND'	'Local'	INSPECTOR '1005' '2005' GENERAL' 'OFFICE OF	'3032	'Public Safety ' Audit'	'0000' ''		'DPTY INSPECTOR GENERAL'	'9'	'N'	'X'	'32'	'3'	163068	1	1	1	0	0	1	0	163068	4151	0	0	0	0	0 '1'	'1'
'003'	'0100'	'CORPORATE FUND'	'Local'	INSPECTOR '1005' '2005' GENERAL' 'OFFICE OF	'3045	' 'IT and Analytics'	'0000' "		'DPTY INSPECTOR GENERAL'	'9'	'N'	'X'	'32'	'2'	152748	1	1	1	0	0	1	0	152748	5845	0	0	0	0	0 '1'	'1'
'003'	'0200'	'WATER FUND'	'Local'	INSPECTOR '1005' '2005' GENERAL' 'OFFICE OF	'3027	PROGRAM " REVIEW'	'0000' ''		'DPTY INSPECTOR GENERAL'	'9'	'N'	'X'	'32'	'2'	152748	1	1	1	0	0	1	0	152748	5845	0	0	0	0	0 '1'	'1'
'003'	'0740'	'O HARE REVENUE FUND'	'Local'	INSPECTOR '1005' '2005' GENERAL'	'3010	' 'OPERATIONS'	'0000' "		'DPTY INSPECTOR GENERAL'	'9'	'N'	'X'	'32'	'2'	152748	1	1	1	0	0	1	0	152748	5845	0	0	0	0	0 '1'	'1'
		'SPECIAL EVENTS / MUNICIPAL HOTEL		'CULTURAL AFFAIRS SPECIA		'EXECUTIVE ADMINISTRATION			'First Dpty Commr-																					
	'0355' '0100'	'CORPORATE	'Local' 'Local'	'1005' '2015' EVENT' 'HUMAN '1005' '2005' RESOURCES'	'3200 '3005	'ADMINISTRATIO	'0000' "  'COMMISSIONER'S '4005' OFFICE'	'9660' '9660'	'First Dpty Commr-	'9' - '9'			'31' '31'	'2' '1'	164004 145092	1	1	1	0	0	0	0	164004 145092	6265 0	0	0	0	0	0 '1' 0 '1'	'1' '1'
'041'	'0100'	'CORPORATE FUND'	'Local'	'DEPARTMENT OF PUBLIC '1005' '2005' HEALTH'		'COMMISSIONER'	'0000' ''	'9660'	'First Dpty Commr-	- '9'	'N'	'X'	'31'	'3'	175068	1	1	1	0	0	1	0	175068	4445	0	0	0	0	0 '1'	'1'
		'CORPORATE		'FAMILY AND SUPPORT					'First Dpty Commr-	-					175068	1	1	-	0	0	1	0		4445	0	0	0	0	0 '1'	'1'
	'0100'	FUND' 'CORPORATE FUND'	'Local'	'1005' '2005' SERVICES' 'Planning and '1005' '2005' Development'		' 'Executive Office' 'PLANNING AND ' DESIGN'	'PLANNING AND '4100' DESIGN'	'9660' '9660'	'First Dpty Commr-	'9' - '9'	'N'	'X'	'31'	-	145092	1	1	1	0	0	0	1	175068 145092	0	1	0	0	0	0 '1'	'1'
'067'	'0100'	'CORPORATE FUND' 'CORPORATE	'Local'	'1005' '2005' 'BUILDINGS'	'3006	'ADMINISTRATIO ' N' 'ADMINISTRATIO	'OFFICE OF THE '4001' COMMISSIONER'	'9660'	'First Dpty Commr- 31' 'First Dpty Commr-	'9'	'N'	'X'	'31'	'3'	175068	1	1	1	0	0	1	0	175068	4445	0	0	0	0	0 '1'	'1'
'070'	'0100'		'Local'	'1005' '2005' 'BACP' 'CHICAGO	'3005		'4005' 'MANAGEMENT'	'9660'		'9'	'N'	'X'	'31'	'2'	164004	1	1	1	0	0	1	0	164004	6265	0	0	0	0	0 '1'	'1'
		'LIBRARY FUND' 'CORPORATE	'Local'	'1005' '2005' PUBLIC LIBRAR		' SERVICES'	'0000' "	'9660'	31' '1ST DEP CHF	'9'					175068	1	1	1	0	0	1	0	175068	4445	0	0	0	0	0 '1'	'1'
'060'	'0100'	FUND'	'Local'	'1005' '2005' 'COPA'	'3005	' 'Administration'	'0000' ''	'9661'	ADMNSTRATOR'	'0'	'N'	.X.	'31'	'2'	164004	1	1	1	0	0	1	0	164004	6265	0	0	0	0	0 '1'	'1'

'PROMOTING

								'PROMOTING																								
'0	45' '0		CORPORATE	'Local'	'1005' '2005'	'HUMAN		HUMAN RELATIONS'	'0000' ''	'9662'	'First Dpty Commr -		NI!	lv!	1241	121 1	48668	1	1	1	0	0	1	0	148668	5565	0	0	0	0	0 '1'	'1'
U	+5 U	100	FOND	LUCAI	1005 2005	RELATIONS	3003	RELATIONS	0000	9002	21	U	IN	^	21	2 1	40000	1	1	1	U	U	1	U	140000	5505	U	U	U	U	0 1	1
								'DEPARTMENTAL																								
			CORPORATE			'COMMISSIONER		ADMINISTRATION			'1st Depty Commr-																					
'0	81' '0			'Local'	'1005' '2005'		'3004'		'4000' COMMISSIONER'				N'	'X'	'41'	'3' 1	91004	1	1	1	0	0	1	0	191004	4655	0	0	0	0	0 '1'	'1'
'0	84' '0		CORPORATE	'Local'	'1105' '2105'	'COMMISSIONER		'GENERAL SUPPORT'	'0000' ''	'9663'	'1st Depty Commr-		N'	'X'	1411	121 1	91004	1	1	1	0	0	1	0	191004	4655	0	0	0	0	0 '1'	'1'
U	54 U	100	FUND	LUCAI	1105 2105	'CHICAGO-	3201	SUPPORT	0000	9003	41	9	IN	^	41	3 1	.91004	1	1	1	U	U	1	U	191004	4033	U	U	U	U	0 1	1
			O HARE REVENUE			O'HARE INT'L		'CHICAGO-O'HARE			'1st Depty Commr-																					
'0	85' '0	740'	FUND'	'Local'	'1005' '2015'	AIRPORT'	'3015'	INT'L AIRPORT'	'4400' 'ADMINISTRATION'	'9663'	41'	'9'	N'	'X'	'41'	'1' 1	59624	1	1	1	0	0	0	1	159624	0	0	0	0	1	0 '1'	'1'
						'COMMISSIONER		'AGENCY			'1st Depty Commr-																					
'0	88' '0	200' '	WATER FUND'	'Local'	'1005' '2005'		'3003'	MANAGEMENT'	'0000' "	'9663'	41'	'9'	N'	'X'	'41'	'3' 1	91004	1	1	1	0	0	1	0	191004	4655	0	0	0	0	0 '1'	'1'
			CORPORATE			'FINANCIAL STRATEGY AND		'FINANCIAL	'RISK																							
'0	27' '0			'Local'	'1005' '2015'					'9672'	'RISK MANAGER'	'9'	N'	'X'	'32'	'1' 1	.35084	1	1	1	0	0	0	1	135084	0	1	0	0	0	1 '1'	'1'
			CORPORATE			'OFFICE OF CITY		'FINANCIAL			'DEPUTY CITY																					
'0	28' '0	100'	FUND'	'Local'	'1005' '2005'	TREASURER'	'3015'	REPORTING'	'0000' ''	'9673'	TREASURER'	'9'	N'	'X'	'22'	'1B' 1	.30800	1	1	1	0	0	1	0	130800	0	0	0	0	0	0 '1'	'1'
			O HARE REVENUE			'OFFICE OF CITY		'PORTFOLIO			DEPUTY CITY																					
'0	28' '0			'Local'	'1005' '2005'			MANAGEMENT'	'0000' ''		TREASURER'	'9'	N'	'X'	'22'	'7A' 1	.63656	1	1	1	0	0	1	0	163656	0	0	0	0	0	0 '1'	'1'
			TIF			'OFFICE OF CITY		'ECONOMIC			'DEPUTY CITY																					
'0	28' '0		ADMINISTRATION'	'Local'	'1005' '2005'	TREASURER' 'OFFICE OF CITY		DEVELOPMENT' 'ADMINISTRATIO	'0000' ''			'9'	N'	'X'	'22'	'2' 1	.38324	1	1	1	0	0	1	0	138324	5173	0	0	0	0	0 '1'	'1'
'n	25' '0			'Local'	'1005' '2005'		'3005'		'0000' "	'9674'	'Deputy Director-	'9'	N'	'X'	'22'	'2' 1	.38324	1	1	1	0	0	1	0	138324	5173	0	0	0	0	0 '1'	'1'
		100		Local	1003 2003	CLLIII		'ISSUANCE OF	0000	5071		,		^			.5052 1	-	-	-			-		150521	3273	•	Ü	Ü	Ü	0 1	-
						'OFFICE OF CITY		VEHICLE			'Deputy Director-																					
'0	25' '0	300' '	VEHICLE FUND'	'Local'	'1005' '2005'	CLERK'			'0000' ''	'9674'	22'	'9'	N'	'X'	'22'	'2' 1	.38324	1	1	1	0	0	1	0	138324	5173	0	0	0	0	0 '1'	'1'
						'OFFICE OF CITY		'Customer Processing			IDt Dit																					
'0	25' '0'	300' '	VEHICLE FUND	'Local'	'1005' '2005'				'0000' "	'9674'	'Deputy Director- 22'	'9'	N'	'X'	'22'	'1A' 1	22616	1	1	1	0	0	1	0	122616	0	0	0	0	0	0 '1'	'1'
			CORPORATE			'ANIMAL CARE		'ADMINISTRATIO			'Deputy Director-																					
'0	73' '0	100'	FUND'	'Local'	'1005' '2005'	AND CONTROL	'3003'	N'	'0000' ''	'9674'		'9'	N'	'X'	'22'	'2' 1	38324	1	1	1	0	0	1	0	138324	5173	0	0	0	0	0 '1'	'1'
			CORPORATE			'BOARD OF		'ADMINISTRATIO			'Deputy Director-																					
'0	78' '0	100'	FUND'	'Local'	'1005' '2005'	ETHICS'	'3005'		'0000' ''	'9674'	22'	'9'	N'	'X'	'22'	'3' 1	47456	1	1	1	0	0	1	0	147456	3675	0	0	0	0	0 '1'	'1'
			CORPORATE			'Chicago Police		'OFFICE OF THE SUPERINTENDENT			'Deputy Director-																					
'0	57' '0			'Local'	'1005' '2005'		'3004'		'0000' ''	'9675'		'9'	N'	'X'	'42'	'1' 1	48548	1	1	1	0	0	0	1	148548	0	0	0	0	1	0 '1'	'1'
			CORPORATE			'Chicago Police		'Office of the	'Legal Affairs		'Deputy Director-																					
'0	57' '0	100'	FUND'	'Local'	'1005' '2005'	Department'	'3021'	Chief of Staff'	'4021' Division'	'9675'	42'	'9'	N'	'X'	'42'	'1' 1	48548	1	1	1	0	0	0	1	148548	0	0	0	0	1	0 '1'	'1'
			CORPORATE			'Chicago Police		'Office of the	'Risk Management		'Deputy Director-																					
'0	57' '0			'Local'	'1005' '2005'				'4025' Unit'	'9675'		'9'	N'	'X'	'42'	'1' 1	48548	1	1	1	0	0	0	1	148548	0	1	0	0	0	1 '1'	'1'
			CORPORATE			'Chicago Police		'Community			'Deputy Director-																					
'0	57' '0	100'	FUND'	'Local'	'1005' '2005'	Department'	'3429'	Policing'	'0000' "	'9675'	42'	'9'	N'	'X'	'42'	'1' 1	48548	1	1	1	0	0	0	1	148548	0	0	0	0	1	0 '1'	'1'
						lossies es Tus		LADAMA OFFICE			In . n: .																					
'n	57' '0		CORPORATE	'Local'	'1005' '2007'	'OFFICE OF THE		'ADMIN OFFICE OF FIRST DEPUTY'	'0000' "	'9675'	'Deputy Director-	'9'	N'	'X'	'42'	'1' 1	.48548	1	1	1	0	0	0	1	148548	0	1	0	0	0	1 '1'	'1'
	5, 0	100	0110	Locui	1003 2007	TINGT DEFOTT	3430	OF THIST BETOTT	0000	3073	72	,		^	72		.40540	-	-	-	Ü	Ü	•	•	140540	Ü	-	Ü	Ü	Ü		-
			CORPORATE			'BUREAU OF		'Forensic Services	'Forensic Services		'Deputy Director-																					
'0	57' '0	100'	FUND'	'Local'	'1005' '2016'	DETECTIVES'			'4306' Division'	'9675'	42'	'9'	N'	'X'	'42'	'1' 1	48548	1	1	1	0	0	0	1	148548	0	0	0	0	1	0 '1'	'1'
			CORDODATE			Chienge D-li		'OFFICE OF THE			Donuty Dit-																					
'n	57' '0		CORPORATE	'Local'	'1005' '2005'	'Chicago Police Department'	'3004'	SUPERINTENDENT	'0000' ''	'9675'	'Deputy Director-	'9'	N'	'X'	'42'	'3' 1	79208	1	1	1	0	0	1	0	179208	4550	0	0	0	0	0 '1'	'1'
			CORPORATE	Local	1003 2003	'Chicago Police		'Office of the	0000		'Deputy Director-	,		^			,,,,,,	-	-	-			-		173200	1550	•	Ü	Ü	Ü	0 1	-
'0	57' '0			'Local'	'1005' '2005'				'4020' 'Chief of Staff'	'9675'		'9'	N'	'X'	'42'	'1' 1	48548	2	2	2	0	0	2	0	297096	21910	0	0	0	0	0 '1'	'1'
						_			_																							
10	57' '0		'CORPORATE	'Local'	'1005' '2016'	'BUREAU OF		'Forensic Services	'Forensic Services '4306' Division'	'9675'	'Deputy Director-	'0'	N!	'x'	'42'	'2' 1	.67880	1	1	1	0	0	1	0	167880	6412	0	0	0	0	0 '1'	'1'
U	J/ ()		CORPORATE	'Local'	T002 50TP.	'Policing and		Division' 'Policing and	אסומואוט סטכ+		'Deputy Director-	9	IN	٨	42	2 1	.0/06U	1	1	1	U	U	1	U	10/000	0412	U	U	U	U	0 1	1
'0	57' '0			'Local'	'1005' '2040'				'0000' ''	'9675'		'9'	N'	'X'	'42'	'2' 1	67880	1	1	1	0	0	1	0	167880	6412	0	0	0	0	0 '1'	'1'
			CORPORATE			'Policing and		'Training and	'Professional		'Deputy Director-																					
'0	57' '0	100'	FUND'	'Local'	'1005' '2040'	Reform'	'3358'	Support'	'4362' Counseling'	'9675'	42'	'9'	N'	'X'	'42'	'2' 1	67880	1	1	1	0	0	1	0	167880	6412	0	0	0	0	0 '1'	'1'
			CORPORATE			'Policing and		'Professional Stds	'Reform Management		'Deputy Director-																					
'0	57' '0			'Local'	'1005' '2040'			& Compliance'		'9675'		'9'	N'	'X'	'42'	'2' 1	.67880	1	1	1	0	0	1	0	167880	6412	0	0	0	0	0 '1'	'1'
										•		-				-											-	-	-	-		

'CORPORATE	'Local'	'1005' '2040'	'Policing and Reform'		'RESEARCH AND DEVELOPMENT'	'4159' 'R & D'	'9675'	'Deputy Director- 42'	'9'	'N'	'X'	'42'	'1'	148548	L	1	1	0	0	1	0	148548	10955	0	0	0	0	0 '1'	'1'
'CORPORATE			'OFFICE OF CITY		'PORTFOLIO			'ASST CITY	'9'							2	2	0	0	2	0			0		0	0		
'028' '0100' FUND' 'CORPORATE	'Local'	'1005' '2005'	'OFFICE OF CITY		MANAGEMENT' 'ADMINISTRATIO	0000		'ASST CITY	.9.	'N'	Х	.23	Т	107628	2	2	2	0	0	2	0	215256	15386	0	0	0	0	0 '1'	'1'
'028' '0100' FUND'	'Local'	'1005' '2005'		'3020'		'0000' "	'9676'	TREASURER'	'9'	'N'	'X'	'23'	'1'	107628	L	1	1	0	0	1	0	107628	7693	0	0	0	0	0 '1'	'1'
'CORPORATE '028' '0100' FUND'	'Local'	'1005' '2005'	'OFFICE OF CITY TREASURER'	'3020'	'ADMINISTRATIO N'	'0000' "		'ASST CITY TREASURER'	'9'	'N'	'X'	'23'	'5'	139176	L	1	1	0	0	1	0	139176	2023	0	0	0	0	0 '1'	'1'
'028' '0200' 'WATER FUND'	'Local'	'1005' '2005'	'OFFICE OF CITY TREASURER'		'PORTFOLIO MANAGEMENT'	'0000' "		'ASST CITY TREASURER'	'9'	'N'	'X'	'23'	'1'	107628	l	1	1	0	0	0	1	107628	0	0	0	1	0	0 '1'	'1'
'TIF '028' '0B21' ADMINISTRATION'	'Local'	'1005' '2005'	'OFFICE OF CITY TREASURER'	'3010'	'PORTFOLIO MANAGEMENT' 'PROMOTING	'0000' "		'ASST CITY TREASURER'	'9'	'N'	'X'	'23'	'1'	107628	L	1	1	0	0	1	0	107628	5660	0	0	0	0	1 '1'	'1'
'CORPORATE '045' '0100' FUND'	'Local'	'1005' '2005'	'HUMAN RELATIONS'	'3005'	HUMAN RELATIONS' 'EXECUTIVE	'0000' "		'Dpty Commissioner-22'	'0'	'N'	'X'	'22'	'1'	122712	L	1	1	0	0	1	0	122712	8841	0	0	0	0	0 '1'	'1'
'CORPORATE '048' '0100' FUND'	'Local'	'1005' '2005'	'MOPD'		ADMINISTRATION	'0000' "		'Dpty Commissioner-22'	'0'	'N'	'X'	'22'	'1'	122712	L	1	1	0	0	1	0	122712	8841	0	0	0	0	0 '1'	'1'
'CORPORATE '048' '0100' FUND'	'Local'	'1005' '2005'		'3040'		'0000' "		'Dpty Commissioner-22'	'0'	'N'	'X'	'22'	'2'	138324	L	1	1	0	0	1	0	138324	5173	0	0	0	0	0 '1'	'1'
'CORPORATE '072' '0100' FUND'	'Local' '		'CLIMATE & ENVIRONMENTA L EQUITY'		'CLIMATE & ENVIRONMENTAL EQUITY'	'0000' "		'Dpty Commissioner-22'	'0'	'N'	'X'	'22'	'2'	138324	L	1	1	0	0	1	0	138324	5173	0	0	0	0	0 '1'	'1'
'021' '0J50' 'CDBG'	'CDBG'	'1005' '2557'	'Housing Preservation'		'Housing Preservation'	'0000' "		'Dpty Commissioner-32'	'9'	'N'	'X'	'32'	'1'	135084	L	1	1	0	0	0	1	135084	0	0	0	0	1	0 '1'	'1'
'021' '0J50' 'CDBG'	'CDBG'	'1005' '2562'	'Neighborhood Lending'		'Neighborhood Lending'	'0000' "		'Dpty Commissioner-32'	'9'	'N'	'X'	'32'	'1'	135084	L	1	1	0	0	1	0	135084	10003	0	0	0	0	0 '1'	'1'
'021' '0J50' 'CDBG' 'HOME	'CDBG'	'1005' '2563'	'Construction and Compliance'		'Construction and Compliance'	'0000' "		'Dpty Commissioner-32'	'9'	'N'	'X'	'32'	'1'	135084	L	1	1	0	0	0	1	135084	0	0	1	0	0	0 '1'	'1'
INVESTMENT PARTNERSHIP '021' 'G544' FY24'	'Grant'		'Home Investment Partnership'		'Multi Family Financing'	'0000' "		'Dpty Commissioner-32'	'9'	'N'	'X'	'32'	'1'	135084	L	1	1	0	0	1	0	135084	10003	0	0	0	0	0 '1'	'1'
'SPECIAL EVENTS / MUNICIPAL HOTEL			'CULTURAL AFFAIRS SPECIAL		'FINANCE AND ADMINISTRATION			'Dpty																					
'023' '0355' T/F'  'SPECIAL EVENTS /		'1005' '2015'	'CULTURAL	'3205'		'0000' "	'9679'	Commissioner-32'	.9.	'N'	'X'	'32'	.1.	135084	L	1	1	0	0	1	0	135084	8722	0	0	0	0	1 '1'	'1'
MUNICIPAL HOTEL			AFFAIRS SPECIAL	'3211'	'Programming'	'0000' "		'Dpty Commissioner-32'	'9'	'N'	'X'	'32'	'1'	135084	L	1	1	0	0	1	0	135084	10003	0	0	0	0	0 '1'	'1'
'SPECIAL EVENTS / MUNICIPAL HOTEL '023' '0355' T/F'			'CULTURAL AFFAIRS SPECIAL EVENT'		'Cultural Grants and Resources'	'0000' "		'Dpty Commissioner-32'	'9'	'N'	'X'	'32'	'1'	135084	L	1	1	0	0	1	0	135084	10003	0	0	0	0	0 '1'	'1'
'SPECIAL EVENTS / MUNICIPAL HOTEL '023' '0355' T/F'			'CULTURAL AFFAIRS SPECIAL EVENT'		'Marketing and Development'	'0000' "		'Dpty Commissioner-32'	'9'	'N'	'X'	'32'	'1'	135084	Ĺ	1	1	0	0	1	0	135084	10003	0	0	0	0	0 '1'	'1'
'SPECIAL EVENTS / MUNICIPAL HOTEL '023' '0355' T/F'			'CULTURAL AFFAIRS SPECIAL EVENT'	'3235'	'Chicago Film Office'	'0000' "		'Dpty Commissioner-32'	'9'	'N'	'X'	'32'	'1'	135084	L	1	1	0	0	1	0	135084	10003	0	0	0	0	0 '1'	'1'
'SPECIAL EVENTS / MUNICIPAL HOTEL '023' '0355' T/F'			'CULTURAL AFFAIRS SPECIAL EVENT'	'3236'	'Operations'	'0000' "		'Dpty Commissioner-32'	'9'	'N'	'X'	'32'	'1'	135084	L	1	1	0	0	1	0	135084	10003	0	0	0	0	0 '1'	'1'
'CORPORATE '033' '0100' FUND'	'Local'	'1005' '2005'	'HUMAN RESOURCES'		'WORKFORCE COMPLIANCE'	'0000' "		'Dpty Commissioner-32'	'9'	'N'	'X'	'32'	'2'	152748	L	1	1	0	0	1	0	152748	5845	0	0	0	0	0 '1'	'1'

'co	DRPORATE		'HUMAN	'INFORMATION	'RECORDS		'Dpty																				
'033' '0100' FUN	ND' 'Lo	ical' '10	005' '2005' RESOURCES'	'3026' SERVICES'	'4026' MANAGEMENT'	'9679'	Commissioner-32' '9'	'N'	'X'	'32'	'2'	152748	1	1	1	0	0	1	0	152748	5845	0	0	0	0	0 '1'	'1'
'CO '033' '0100' FUN	ORPORATE ND' 'Lo	cal' '10	'HUMAN 005' '2005' RESOURCES' 'BUREAU OF	'EMPLOYMENT '3040' SERVICES' 'FINANCE AND	'HIRING '4045' CLASSIFICATION'	'9679'	'Dpty Commissioner-32' '9'	'N'	'X'	'32'	'2'	152748	1	1	1	0	0	1	0	152748	5845	0	0	0	0	0 '1'	'1'
'CO '038' '0100' FUN	ORPORATE ND' 'Lo	cal' '10	FINANCE AND 005' '2103' ADMIN' 'BUREAU OF	ADMINISTRATION '3110' '		'9679'	'Dpty Commissioner-32' '9'	'N'	'X'	'32'	'2'	152748	1	1	1	0	0	1	0	152748	5845	0	0	0	0	0 '1'	'1'
'CO '038' '0100' FUN	DRPORATE ND' 'Lo	cal' '10	FINANCE AND 005' '2103' ADMIN'	'HUMAN '3111' RESOURCES'	'4131' 'PERSONNEL'	'9679'	'Dpty Commissioner-32' '9'	'N'	'X'	'32'	'2'	152748	1	1	1	0	0	1	0	152748	5845	0	0	0	0	0 '1'	'1'
'CO	DRPORATE ND' 'Lo	ocal' '10	'BUREAU OF FACILITY 005' '2126' MANAGEMENT'	'FACILITIES ' '3101' MANAGEMENT'	'FACILITIES AREA MANAGEMENT '4101' SVS'	'9679'	'Dpty Commissioner-32' '9'	'N'	'X'	'32'	'2'	152748	1	1	1	0	0	1	0	152748	5845	0	0	0	0	0 '1'	'1'
'CO	ORPORATE ND' 'Lo	ocal' '10	'BUREAU OF FACILITY 005' '2126' MANAGEMENT'	'ARCHITECTURE / ' '3102' CONSTRUCTION'		'9679'	'Dpty Commissioner-32' '9'	'N'	'X'	'32'	'1'	135084	1	1	1	0	0	0	1	135084	0	1	0	0	0	0 '1'	'1'
			'BUREAU OF ASSET																								
'038' '0100' FUN	ORPORATE ND' 'Lo	cal' '10	005' '2131' MANAGEMENT	'ENVIRONMENTAI			'Dpty Commissioner-32' '9'	'N'	'X'	'32'	'2'	152748	1	1	1	0	0	1	0	152748	5845	0	0	0	0	0 '1'	'1'
'CO '038' '0100' FUN	DRPORATE ND' 'Lo	ocal' '10	'BUREAU OF ASSET 005' '2131' MANAGEMENT'	'LEASING/REAL ESTATE ' '3231' PORTFOLIO' 'FLEET	'LEASE / REAL '4116' ESTATE PORTFOLIO'		'Dpty Commissioner-32' '9'	'N'	'X'	'32'	'2'	152748	1	1	1	0	0	1	0	152748	5845	0	0	0	0	0 '1'	'1'
'038' '0100' FUN		ocal' '10	'FLEET 005' '2140' OPERATIONS' 'DEPARTMENT	ADMINISTRATION		'9679'	'Dpty Commissioner-32' '9'	'N'	'X'	'32'	'2'	152748	1	1	1	0	0	1	0	152748	5845	0	0	0	0	0 '1'	'1'
'041' '0100' FUN		ical' '10	OF PUBLIC 005' '2005' HEALTH' 'DEPARTMENT	'COMMISSIONER' '3005' S OFFICE'	'0000' ''		'Dpty Commissioner-32' '9'	'N'	'X'	'32'	'1'	135084	1	1	1	0	0	0	1	135084	0	1	0	0	0	0 '1'	'1'
'041' '0100' FUN		cal' '10	OF PUBLIC 005' '2005' HEALTH' 'DEPARTMENT	'COMMISSIONER' '3005' S OFFICE'	'0000' ''		'Dpty Commissioner-32' '9'	'N'	'X'	'32'	'2'	152748	3	3	3	0	0	3	0	458244	17535	0	0	0	0	0 '1'	'1'
'CO '041' '0100' FUN	ORPORATE ND' 'Lo	cal' '10	OF PUBLIC 005' '2005' HEALTH'	'Public '3006' Information'	'0000' ''	'9679'	'Dpty Commissioner-32' '9'	'N'	'X'	'32'	'1'	135084	1	1	1	0	0	1	0	135084	7360	0	0	0	0	1 '1'	'1'
	IMUNIZATION	rant' '10	'Emergency 005' '2829' Preparedness' 'Vaccine	'Emergency '3829' Preparedness' 'Vaccine	'0000' ''		'Dpty Commissioner-32' '9'	'N'	'X'	'32'	'2'	152748	1	1	1	0	0	1	0	152748	5845	0	0	0	0	0 '1'	'1'
'041' '0U23' CHI 'BU	ACCINES FOR ILDREN' 'Gr JILDING DEMIOLOGY	rant' '10	Preventable 005' '2820' Diseases' 'BUILDING	Preventable '3934' Diseases' 'BUILDING	'0000' ''		'Dpty Commissioner-32' '9'	'N'	'X'	'32'	'2'	152748	1	1	1	0	0	1	0	152748	5845	0	0	0	0	0 '1'	'1'
	D HEALTH IT	rant' '10	EPIDEMIOLOGY 005' '2710' AND HLTH'		'0000' ''		'Dpty Commissioner-32' '9'	'N'	'X'	'32'	'3'	163068	2	2	2	0	0	2	0	326136	4151	0	0	0	0	0 '1'	'1'
'041' 'G581' CAF	'AN WHITE HIV RE ACT PART A' 'Gr RENGTHENING	rant' '10	'Ryan White HIV 005' '2731' Care Act Part A' 'USPH	' 'Ryan White HIV '3731' Care Act Part A' 'USPH	'0000' ''	'9679'	'Dpty Commissioner-32' '9'	'N'	'X'	'32'	'2'	152748	1	1	1	0	0	1	0	152748	5845	0	0	0	0	0 '1'	'1'
	ALTH INFRA	rant' '10	PATHOGENS 005' '282G' GENOMICS' 'FAMILY AND	PATHOGENS '382G' GENOMICS'	'0000' ''	'9679'	'Dpty Commissioner-32' '9'	'N'	'X'	'32'	'1'	135084	2	2	2	0	0	0	2	270168	0	0	0	0	2	0 '1'	'1'
'CO '050' '0100' FUN	ORPORATE ND' 'Lo	ical' '10	SUPPORT 005' '2005' SERVICES' 'FAMILY AND	'ADMINISTRATIO '3005' N'	'0000' ''		'Dpty Commissioner-32' '9'	'N'	'X'	'32'	'1'	135084	1	1	1	0	0	1	0	135084	7360	0	0	0	0	2 '1'	'1'
'CO '050' '0100' FUN	DRPORATE ND' 'Lo	ical' '10	SUPPORT 005' '2005' SERVICES' 'FAMILY AND	'Fiscal '3006' Administration'	'0000' ''	'9679'	'Dpty Commissioner-32' '9'	'N'	'X'	'32'	'1'	135084	1	1	1	0	0	1	0	135084	10003	0	0	0	0	0 '1'	'1'
'CO '050' '0100' FUN	DRPORATE ND' 'Lo	ical' '10	SUPPORT 005' '2005' SERVICES' 'FAMILY AND	'Contracts and '3008' Compliance'	'0000' ''	'9679'	'Dpty Commissioner-32' '9'	'N'	'X'	'32'	'1'	135084	1	1	1	0	0	1	0	135084	10003	0	0	0	0	0 '1'	'1'
'CO '050' '0100' FUN	ORPORATE ND' 'Lo	cal' '10	SUPPORT 005' '2005' SERVICES'	'Youth '3025' Programming'	'0000' ''	'9679'	'Dpty Commissioner-32' '9'	'N'	'X'	'32'	'1'	135084	1	1	1	0	0	1	0	135084	10003	0	0	0	0	0 '1'	'1'

'05	60' '01	'CORPORATE 00' FUND'	'Local'	'1005' '2005	'FAMILY AND SUPPORT 5' SERVICES'	'Immig Migrai '3040' Refuge	nt and	'0000' "	'9679'	'Dpty Commissioner-32' '9'	'N'	'X'	'32'	'1'	135084	1	1	1	0	0	0	1	135084	0	0	0	0	1	0 '1'	'1'
'05	60' '015	0' 'CDBG'	'CDBG'	'1005' '2515	'HOMELESS 5' SERVICES'	'HOMI		'0000' "	'9679'	'Dpty Commissioner-32' '9'	'N'	'X'	'32'	'1'	135084	1	1	1	0	0	0	1	135084	0	0	0	1	0	0 '1'	'1'
'05	60' '015	0' 'CDBG' 'HEAD START AND	'CDBG'	'1005' '2520	'WORKFORCE O' SERVICES' 'HEAD START /	'Work' '3530' Service		'0000' "	'9679'	'Dpty Commissioner-32' '9'	'N'	'X'	'32'	'1'	135084	1	1	1	0	0	1	0	135084	10003	0	0	0	0	0 '1'	'1'
'05	60' 'G0	EARLY HEAD 04' START'	'Grant'	'1005' '2860	EARLY HEAD )' START'	'3905' 'HEAD	START'	'0000' "	'9679'	'Dpty Commissioner-32' '9'	'N'	'X'	'32'	'2'	152748	1	1	1	0	0	1	0	152748	5845	0	0	0	0	0 '1'	'1'
'05	60' 'G3	'AREA PLAN ON 51' AGING'	'Grant'	'1005' '2904	'AREA PLAN ON 1' AGING'	'Area I '3904' Aging'	Plan on	'0000' " 'FINANCE AND	'9679'	'Dpty Commissioner-32' '9'	'N'	'X'	'32'	'1'	135084	2	2	2	0	0	2	0	270168	20006	0	0	0	0	0 '1'	'1'
'05	64' '01	'CORPORATE 00' FUND'	'Local'	'1005' '2005	'Planning and 5' Development'	'ADMI '3035' N'	INISTRATIO	FISCAL '4001' OPERATIONS'	'9679'	'Dpty Commissioner-32' '9'	'N'	'X'	'32'	'2'	152748	1	1	1	0	0	1	0	152748	5845	0	0	0	0	0 '1'	'1'
'05	64' '01	'CORPORATE 00' FUND'	'Local'	'1005' '2005	'Planning and 5' Development'	'ADMI '3035' N'	INISTRATIO	'ADMINISTRATIVE '4002' SERVICES'	'9679'	'Dpty Commissioner-32' '9'	'N'	'X'	'32'	'2'	152748	1	1	1	0	0	1	0	152748	5845	0	0	0	0	0 '1'	'1'
'05	64' '01	'CORPORATE 00' FUND'	'Local'	'1005' '2005	'Planning and 5' Development'	'ADMI '3035' N'	INISTRATIO	'COMMUNICATION '4009' S AND PUBLIC AFF'		'Dpty Commissioner-32' '9'	'N'	'X'	'32'	'1'	135084	1	1	1	0	0	1	0	135084	10003	0	0	0	0	0 '1'	'1'
'05	64' '01	'CORPORATE 00' FUND'	'Local'	'1005' '2005	'Planning and 5' Development'	'PLANI '3042' DESIG	INING AND 6N'	'NORTH / CENTRAL '4101' REGIONS'		'Dpty Commissioner-32' '9'	'N'	'X'	'32'	'1'	135084	1	1	1	0	0	1	0	135084	10003	0	0	0	0	0 '1'	'1'
'05	64' '01	'CORPORATE 00' FUND'	'Local'	'1005' '2005	'Planning and 5' Development'	'PLANI '3042' DESIG 'CITYV		'SOUTH / WEST '4102' REGIONS'	'9679'	'Dpty Commissioner-32' '9'	'N'	'X'	'32'	'1'	135084	1	1	1	0	0	0	1	135084	0	1	0	0	0	1 '1'	'1'
'05	64' '01	'CORPORATE 00' FUND'	'Local'	'1005' '2005	'Planning and 5' Development'	SYS/HI '3043' PRESE	IISTORIC ERV'	'SYSTEM '4069' PLANNING'	'9679'	'Dpty Commissioner-32' '9'	'N'	'X'	'32'	'2'	152748	1	1	1	0	0	1	0	152748	5845	0	0	0	0	0 '1'	'1'
'05	64' 'OB	'TIF 21' ADMINISTRATION'	'Local'	'1005' '2005	'Planning and 5' Development'		IOMIC LOPMENT'	'ADMIN OPS AND '4057' POLICY'	'9679'	'Dpty Commissioner-32' '9'	'N'	'X'	'32'	'1'	135084	1	1	1	0	0	0	1	135084	0	0	0	1	0	0 '1'	'1'
'05	64' 'OB	'TIF 21' ADMINISTRATION'	'Local'	'1005' '2005	'Planning and 5' Development'	'Small '3044' Develo	l Business opment'	'4095' 'LIRI AND SBIF'	'9679'	'Dpty Commissioner-32' '9'	'N'	'X'	'32'	'1'	135084	1	1	1	0	0	1	0	135084	10003	0	0	0	0	0 '1'	'1'
'05	64' '0D	'Neighborhoods 43' Opportunity Fund'	'Local'	'1005' '2005	'Planning and 5' Development'	'Small '3044' Develo	l Business opment'	'NEIGHBORHOOD '4097' DEVELOPMENT'	'9679'	'Dpty Commissioner-32' '9'	'N'	'X'	'32'	'2'	152748	1	1	1	0	0	1	0	152748	5845	0	0	0	0	0 '1'	'1'
'06	57' '01	'CORPORATE 00' FUND'	'Local'	'1005' '2005	5' 'BUILDINGS'	'ADMI	INISTRATIO	'OFFICE OF THE '4001' COMMISSIONER'	'9679'	'Dpty Commissioner-32' '9'	'N'	'X'	'32'	'2'	152748	1	1	1	0	0	1	0	152748	5845	0	0	0	0	0 '1'	'1'
'06	57' '01	'CORPORATE 00' FUND'	'Local'	'1005' '2005	5' 'BUILDINGS'	'INFOF	RMATION NOLOGY'	'INFORMATION '4057' SYSTEMS'	'9679'	'Dpty Commissioner-32' '9'	'N'	'X'	'32'	'1'	135084	1	1	1	0	0	0	1	135084	0	0	0	1	0	0 '1'	'1'
'06	57' '01	'CORPORATE 00' FUND'	'Local'	'1005' '2005	5' 'BUILDINGS'	'Code '3017' Compl		'0000' "	'9679'	'Dpty Commissioner-32' '9'	'N'	'X'	'32'	'2'	152748	1	1	1	0	0	1	0	152748	5845	0	0	0	0	0 '1'	'1'
'06	57' '01	'CORPORATE 00' FUND'	'Local'	'1005' '2005	5' 'BUILDINGS'	'3040' 'SMAL	LL PROJECTS'	'4037' 'SHORT FORMS'	'9679'	'Dpty Commissioner-32' '9'	'N'	'X'	'32'	'1'	135084	1	1	1	0	0	1	0	135084	10003	0	0	0	0	0 '1'	'1'
'06	57' '03	00' 'VEHICLE FUND'	'Local'	'1005' '2005	5' 'BUILDINGS'	'ADMI	INISTRATIO	'OFFICE OF THE '4001' COMMISSIONER'	'9679'	'Dpty Commissioner-32' '9'	'N'	'X'	'32'	'1'	135084	1	1	1	0	0	1	0	135084	10003	0	0	0	0	0 '1'	'1'
'06	57' '03	14' 'SEWER FUND'	'Local'	'1005' '2005	5' 'BUILDINGS'	'ENGIN	NEERING CES'	'0000' "	'9679'	'Dpty Commissioner-32' '9'	'N'	'X'	'32'	'2'	152748	1	1	1	0	0	1	0	152748	5845	0	0	0	0	0 '1'	'1'
'07	'0' '01	'CORPORATE 00' FUND'	'Local'	'1005' '2005	5' 'BACP'	'Small '3013' Center	l Business r'	'Assistance and '4041' Licensing'	'9679'	'Dpty Commissioner-32' '9'	'N'	'X'	'32'	'1'	135084	1	1	1	0	0	1	0	135084	10003	0	0	0	0	0 '1'	'1'
'07	'0' '01	'CORPORATE 00' FUND'	'Local'	'1005' '2005	5' 'BACP'		IC VEHICLE SES AND PE'	'PUBLICE VEHICLE '4024' OPERATIONS'	'9679'	'Dpty Commissioner-32' '9'	'N'	'X'	'32'	'1'	135084	1	1	1	0	0	1	0	135084	10003	0	0	0	0	0 '1'	'1'
'07	'0' '01	'CORPORATE 00' FUND'	'Local'	'1005' '2005	5' 'BACP'	'Bus. 0	Compliance cement'	'0000' "	'9679'	'Dpty Commissioner-32' '9'	'N'	'X'	'32'	'1'	135084	1	1	1	0	0	1	0	135084	10003	0	0	0	0	0 '1'	'1'

070'		'CORPORATE FUND'	'Local'	'1005' '2005'	'BACP'	'Prosecutions / '3046' Adjudications' 'ADMIN AND	'4046' 'Prosecutions'	'9679'	'Dpty Commissioner-32' '9'	'N'	'X'	'32'	'1'	135084 1	1	ı	1	0	0	0	1	135084	0	0	0	1	0	0 '1'	'1'
091'	'0346'	'LIBRARY FUND'	'Local'		'CHICAGO PUBLIC LIBRARY'	SUPPORT '3005' SERVICES'	'0000' ''	'9679'	'Dpty Commissioner-32' '9'	'N'	'X'	'32'	'2'	152748 2	2	2	2	0	0	2	0	305496	11690	0	0	0	0	0 '1'	'1'
060'		'CORPORATE FUND'	'Local'	'1005' '2005'	'COPA'	'3005' 'Administration'	'0000' ''	'9680'	'DEP CHF ADMINISTRATION' '9'	'N'	'X'	'32'	'2'	152748 1	1	ı	1	0	0	1	0	152748	5845	0	0	0	0	0 '1'	'1'
060'		'CORPORATE FUND'	'Local'	'1005' '2005'	'COPA'	'3010' 'Investigations'	'0000' ''	'9680'	'DEP CHF ADMINISTRATION' '9'	'N'	'X'	'32'	'2'	152748 3	3	3	3	0	0	3	0	458244	17535	0	0	0	0	0 '1'	'1'
		'CORPORATE							'DEP CHF	'N'	'X'				_									•	•	0	0		
060	0100	FUND' 'CORPORATE	'Local'	'1005' '2005'	COPA	'3015' 'Legal' 'Policy Research	'0000' ''	9680	ADMINISTRATION' '9' 'DEP CHF	'N'	X	'32'	.2	152748 1	1	I	1	U	0	1	0	152748	5845	U	U	U	Ü	0 '1'	'1'
060'		FUND' 'CORPORATE	'Local'	'1005' '2005'	'COPA' 'Chicago Fire	'3030' and Analysis'	'0000' "	'9680'	ADMINISTRATION' '9' 'Dpty	'N'	'X'	'32'	'2'	152748 1	1	l	1	0	0	1	0	152748	5845	0	0	0	0	0 '1'	'1'
059'			'Local'	'1005' '2005'		'3112' PREVENTION'	'4144' 'ADMINISTRATION'	' '9681'		'N'	'X'	'42'	'2'	167880 1	1	1	1	0	0	1	0	167880	6412	0	0	0	0	0 '1'	'1'
081'		'CORPORATE FUND'	'Local'	'1005' '2005'	'COMMISSIONER 'S OFFICE'	'DEPARTMENTAI ADMINISTRATIO '3004' '		'9681'	'Dpty Commissioner-42' '0'	'N'	'X'	'42'	'1'	148548 1	1	ı	1	0	0	1	0	148548	10955	0	0	0	0	0 '1'	'1'
081'		'CORPORATE FUND'	'Local'	'1005' '2006'	'ADMINISTRATIV E SERV DIVISION'		N 'ACCOUNTING '4015' SERVICES'	'9681'	'Dpty Commissioner-42' '0'	'N'	'X'	'42'	'1'	148548 1	1	ì	1	0	0	1	0	148548	10955	0	0	0	0	0 '1'	'1'
		'CORPORATE			'BUREAU OF	'SOLID WASTE	'ADMINISTRATIVE		'Dpty								-												
081'		'CORPORATE	'Local'	'1015' '2020'	SANITATION' 'BUREAU OF RODENT	'3050' COLLECTION'  'Rodent Control	'4022' SERVICES'	'9681'	Commissioner-42' '0' 'Dpty	'N'	'X'	'42'	'1'	148548 1	1	l	1	0	0	1	0	148548	10955	0	0	0	0	0 '1'	'1'
081'		FUND' 'CORPORATE	'Local'	'1020' '2025'	CONTROL' 'BUREAU OF	'3076' Admin' 'ADMINISTRATIO	'0000' "  'ADMINISTRATIVE		Commissioner-42' '0'	'N'	'X'	'42'	'1'	148548 1	1	1	1	0	0	1	0	148548	10955	0	0	0	0	0 '1'	'1'
081'			'Local'	'1045' '2060'	FORESTRY' 'BUREAU OF	'3127' N'	'4064' SUPPORT'	'9681'	Commissioner-42' '0'	'N'	'X'	'42'	'2'	167880 1	1	1	1	0	0	1	0	167880	6412	0	0	0	0	0 '1'	'1'
081'	'0300'	'VEHICLE FUND'	'Local'		STREET OPERATIONS' 'BUREAU OF	'ADMINISTRATIO	'ADMINISTRATIVE '4300' SUPPORT'		'Dpty Commissioner-42' '0'	'N'	'X'	'42'	'1'	148548 1	1	ı	1	0	0	1	0	148548	10955	0	0	0	0	0 '1'	'1'
081'		'VEHICLE FUND' 'GARBAGE	'Local'	'1050' '2070'	TRAFFIC SERVICES'	'ADMINISTRATIO	'EXECUTIVE '4100' DIRECTION'	'9681'	'Dpty Commissioner-42' '0'	'N'	'X'	'42'	'2'	167880 1	1	l	1	0	0	1	0	167880	6412	0	0	0	0	0 '1'	'1'
081'		COLLECTION	'Local'	'1015' '2020'	'BUREAU OF SANITATION'	'SOLID WASTE '3050' COLLECTION'	'SUPERVISORY AND '4021' CLERICAL'		'Dpty Commissioner-42' '0'	'N'	'X'	'42'	'1'	148548 1	1	ı	1	0	0	1	0	148548	10955	0	0	0	0	0 '1'	'1'
084'		'CORPORATE FUND'	'Local'	'1105' '2105'	'COMMISSIONER 'S OFFICE'	'GENERAL '3201' SUPPORT'	'0000' ''	'9681'	'Dpty Commissioner-42' '0'	'N'	'X'	'42'	'1'	148548 1	1	ı	1	0	0	0	1	148548	0	0	0	0	1	0 '1'	'1'
084'	'0100'	'CORPORATE	'Local'	'1115' '2115'	'ADMINISTRATIO	'GENERAL '3215' SUPPORT'	'0000' ''	'9681'	'Dpty Commissioner-42' '0'	'N'	'X'	'42'	'1'	148548 1	1	1	1	0	0	1	0	148548	10955	0	0	0	0	0 '1'	'1'
		'CORPORATE							'Dpty	'N'	'X'	'42'					_							•	•		0		
084'		'CORPORATE	'Local'	1130 2130	'Traffic Safety' 'Sign	'3130' 'Traffic Safety' 'Sign	'0000' "  'Sign Management		Commissioner-42' '0' 'Dpty	N	X	42	1	148548 1	1	1	1	0	0	1	0	148548	10955	U	U	0	U	0 '1'	'1'
084'		FUND' 'CORPORATE	'Local'	'1140' '2140'	Management'	'3139' Management'	'4139' Administration'	'9681'	Commissioner-42' '0' 'Dpty	'N'	'X'	'42'	'1'	148548 1	1	l	1	0	0	1	0	148548	10955	0	0	0	0	0 '1'	'1'
084'	'0100'	FUND'	'Local'	'1145' '2145'	DEVELOPMENT'	'3245' SUPPORT'	'0000' "	'9681'	Commissioner-42' '0'	'N'	'X'	'42'	'1'	148548 1	1	1	1	0	0	0	1	148548	0	0	1	0	0	0 '1'	'1'
084'		'CORPORATE FUND'	'Local'	'1150' '2150'	'ELECTRICAL OPERATIONS'	'ELECTRICAL '3270' OPERATIONS'	'ELECTRICAL '4270' ADMINISTRATION'	'9681'	'Dpty Commissioner-42' '0'	'N'	'X'	'42'	'1'	148548 1	1	l	1	0	0	1	0	148548	10955	0	0	0	0	0 '1'	'1'
084'	'0100'	'CORPORATE FUND'	'Local'	'1160' '2160'	'Citywide Services'	'3160' 'Citywide Service	s' '0000' ''	'9681'	'Dpty Commissioner-42' '0'	'N'	'X'	'42'	'1'	148548 1	1	ı	1	0	0	1	0	148548	10955	0	0	0	0	0 '1'	'1'
084'	'0300'	'VEHICLE FUND'	'Local'	'1125' '2125'	'ENGINEERING'	'GENERAL '3225' SUPPORT'	'0000' ''	'9681'	'Dpty Commissioner-42' '0'	'N'	'X'	'42'	'1'	148548 1	1	ı	1	0	0	1	0	148548	10955	0	0	0	0	0 '1'	'1'

'INFRASTRUCTUR

					'INFRASTRUCTUR																									
'08	4' '030	' 'VEHICLE FUND'	'Local'	'1135' '2135	E 5' MANAGEMENT'		'PUBLIC WAY MANAGEMENT'	'CONSTRUCTION '4234' COMPLIANCE'	'9681'	'Dpty Commissioner-42' '0'	'N'	'X'	'42'	'1'	148548	1	1	1	0	0	1	0	148548	10955	0	0	0	0	0 '1'	'1'
					'IN-HOUSE		'PROJECT			'Dpty																				
'08-	4' '030	' 'VEHICLE FUND'	'Local'	'1155' '2155	'CHICAGO-	'3355'	OVERSIGHT'	'0000' ''	'9681'	Commissioner-42' '0'	'N'	'X'	'42'	'1'	148548	1	1	1	0	0	1	0	148548	10955	0	0	0	0	0 '1'	'1'
'08	5' '074	'O HARE REVENUE ' FUND'	'Local'	'1005' '2015	O'HARE INT'L 5' AIRPORT'		'CHICAGO-O'HARE INT'L AIRPORT'	'NOISE '4401' ABATEMENT'	'9681'	'Dpty Commissioner-42' '0'	'N'	'X'	'42'	'1'	148548	1	1	1	0	0	1	0	148548	10955	0	0	0	0	0 '1'	'1'
		'O HARE REVENUE			'CHICAGO- O'HARE INT'L		'CHICAGO-O'HARE	'HUMAN		'Dpty																				
'08	5' '074		'Local'	'1005' '2015				'4402' RESOURCES' 'Inter-	'9681'	Commissioner-42' '0'	'N'	'X'	'42'	'1'	148548	1	1	1	0	0	1	0	148548	10955	0	0	0	0	0 '1'	'1'
lon	5' '074	'O HARE REVENUE	11 11	14.0051 12.045	O'HARE INT'L		'CHICAGO-O'HARE	Governmental	locoa!	'Dpty	'N'	'X'	'42'	lal	148548				0	0		0	148548	10055	0	0	0	0	0 '1'	lal
06.	5 074		'Local'	'1005' '2015	'CHICAGO-				9001	Commissioner-42' '0'	IN	^	42	1	140340	1	1	1	U	U	1	U	140346	10955	U	U	U	U	0 1	1
'08	5' '074	'O HARE REVENUE ' FUND'	'Local'	'1005' '2015			'CHICAGO-O'HARE INT'L AIRPORT'	'DEPARTMENTAL '4410' FINANCE'	'9681'	'Dpty Commissioner-42' '0'	'N'	'X'	'42'	'2'	167880	1	1	1	0	0	1	0	167880	6412	0	0	0	0	0 '1'	'1'
		'O HARE REVENUE			'CHICAGO- O'HARE INT'L		'CHICAGO-O'HARE	'AIR SERVICES		'Dpty																				
'08	5' '074	' FUND'	'Local'	'1005' '2015	5' AIRPORT' 'CHICAGO-	'3015'	INT'L AIRPORT'	'4421' DEVELOPMENT'	'9681'	Commissioner-42' '0'	'N'	'X'	'42'	'1'	148548	1	1	1	0	0	1	0	148548	10955	0	0	0	0	0 '1'	'1'
'08	5' '074	'O HARE REVENUE	'Local'	'1005' '2015	O'HARE INT'L 5' AIRPORT'		'CHICAGO-O'HARE INT'L AIRPORT'	'Real Estate '4430' Management'	'9681'	'Dpty Commissioner-42' '0'	'N'	'X'	'42'	'1'	148548	1	1	1	0	0	1	0	148548	10955	0	0	0	0	0 '1'	'1'
		'O HARE REVENUE			'CHICAGO- O'HARE INT'L		'CHICAGO-O'HARE	LEGAL/GOVT.		'Dpty																				
'08	5' '074		'Local'	'1005' '2015				'4510' AFFAIRS'	'9681'	Commissioner-42' '0'	'N'	'X'	'42'	'1'	148548	1	1	1	0	0	1	0	148548	10955	0	0	0	0	0 '1'	'1'
lon	5' '074	'O HARE REVENUE	'Local'	'1005' '2015	O'HARE INT'L		'CHICAGO-O'HARE	'AIRFIELD '4606' OPERATIONS'	locoa!	'Dpty Commissioner-42' '0'	'N'	'X'	'42'	lal	148548		1		0	0	1	0	148548	10055	0	0	0	0	0 '1'	lal
08.	5 074		LOCAI	1005 2015	'CHICAGO-				9081		N	X	42	1	148548	1	1	1	0	U	1	U	148548	10955	U	U	0	U	0 1	1
'08	5' '074	'O HARE REVENUE ' FUND'	'Local'	'1005' '2015			'CHICAGO-O'HARE INT'L AIRPORT'	'ADMINISTRATION '4700' FACILITIES'	'9681'	'Dpty Commissioner-42' '0'	'N'	'X'	'42'	'1'	148548	1	1	1	0	0	1	0	148548	10955	0	0	0	0	0 '1'	'1'
		'O HARE REVENUE			'CHICAGO- O'HARE INT'L		'CHICAGO-O'HARE	'SECURITY		'Dpty																				
'08	5' '074	' FUND'	'Local'	'1005' '2015	5' AIRPORT' 'CHICAGO-	'3015'	INT'L AIRPORT'	'4800' OPERATIONS'	'9681'	Commissioner-42' '0'	'N'	'X'	'42'	'1'	148548	2	2	2	0	0	2	0	297096	21910	0	0	0	0	0 '1'	'1'
'08	5' '074	'O HARE REVENUE	'Local'	'1005' '2015	O'HARE INT'L 5' AIRPORT'		'CHICAGO-O'HARE	'TERMINAL '4910' OPERATIONS'	'9681'	'Dpty Commissioner-42' '0'	'N'	'X'	'42'	'1'	148548	1	1	1	0	0	1	0	148548	0	0	0	0	0	1 '1'	'1'
		'O HARE REVENUE			'CHICAGO- O'HARE INT'L		'CHICAGO-O'HARE			'Dpty																				
'08	5' '074		'Local'	'1005' '2015				'4911' Development'	'9681'	Commissioner-42' '0'	'N'	'X'	'42'	'1'	148548	1	1	1	0	0	1	0	148548	10955	0	0	0	0	0 '1'	'1'
laa	- 1074	'O HARE REVENUE		14.0051 12.045	O'HARE INT'L		'CHICAGO-O'HARE		locost	'Dpty	'N'	'X'	'42'	'1'	440540								4 405 40	40055	•				0 '1'	lat
08.	5' '074	FUND	'Local'	'1005' '2015				'4912' 'Construction'	9081	Commissioner-42' '0'	N	Χ.	42	1	148548	1	1	1	U	0	1	0	148548	10955	U	U	0	U	0 1	'1'
'08	8' '020	' 'WATER FUND'	'Local'	'1005' '2005	'COMMISSIONER 5' 'S OFFICE'		'AGENCY MANAGEMENT'	'0000' ''	'9681'	'Dpty Commissioner-42' '0'	'N'	'X'	'42'	'1'	148548	1	1	1	0	0	1	0	148548	10955	0	0	0	0	0 '1'	'1'
					'COMMISSIONER		'SAFETY AND			'Dpty																				
'08	8' '020	' 'WATER FUND'	'Local'	'1005' '2005	5' 'S OFFICE'	'3075'	SECURITY'	'0000' ''	'9681'	Commissioner-42' '0'	'N'	'X'	'42'	'1'	148548	1	1	1	0	0	0	1	148548	0	0	0	0	1	0 '1'	'1'
'08	8' '020	' 'WATER FUND'	'Local'	'1010' '2010	'ADMINISTRATIV D' E SUPPORT'		'AGENCY MANAGEMENT'	'0000' ''	'9681'	'Dpty Commissioner-42' '0'	'N'	'X'	'42'	'1'	148548	1	1	1	0	0	1	0	148548	10955	0	0	0	0	0 '1'	'1'
					'ADMINISTRATIV					'Dpty																				
'08	8' '020	' 'WATER FUND'	'Local'	'1010' '2010	)' E SUPPORT'	'3060'	'PURCHASING'	'0000' ''	'9681'	Commissioner-42' '0'	'N'	'X'	'42'	'1'	148548	1	1	1	0	0	1	0	148548	10955	0	0	0	0	0 '1'	'1'
'ne	e' '020	' 'WATER FUND'	'Local'	110101 12010	'ADMINISTRATIV		'PERSONNEL/PAY ROLL/LABOR'	'0000' "	106011	'Dpty Commissioner-42' '0'	'N'	'X'	'42'	'1'	148548	1	1	1	0	0	1	0	148548	10055	0	0	0	0	0 '1'	'1'
US	o 020	WAILN FUND	LUCAI	1010 2010			MOLL/LADUR	0000	2001		ıN	^	44	1	140346	1	1	1	U	U	1	U	140040	10955	U	U	U	U	0 1	1
'08	8' '020	' 'WATER FUND'	'Local'	'1010' '2010	'ADMINISTRATIV D' E SUPPORT'		'FINANCE'	'0000' ''	'9681'	'Dpty Commissioner-42' '0'	'N'	'X'	'42'	'1'	148548	1	1	1	0	0	1	0	148548	10955	0	0	0	0	0 '1'	'1'
					'ENGINEERING		'AGENCY			'Dpty																				
'08	8' '020	' 'WATER FUND'	'Local'	'1015' '2015	5' SERVICES'		MANAGEMENT'	'0000' ''	'9681'	Commissioner-42' '0'	'N'	'X'	'42'	'1'	148548	1	1	1	0	0	0	1	148548	0	0	0	0	1	0 '1'	'1'
'08	8' '020	' 'WATER FUND'	'Local'	'1020' '2020	)' 'WATER SUPPLY'		'AGENCY MANAGEMENT'	'0000' ''	'9681'	'Dpty Commissioner-42' '0'	'N'	'X'	'42'	'1'	148548	1	1	1	0	0	0	1	148548	0	0	0	0	1	0 '1'	'1'

'OPERATIONS

					'OPERATIONS																									
					AND	'AGENCY	'WATER AGENCY		'Dpty			11				_	_	_	_	_		_			_	_	_	_		
'088	3' '0200'	'WATER FUND'	Local' '	1025' '2025'			'4005' MANAGEMENT'	'9681'	Commissioner-42	'0'	N'	'X'	'42'	'1' 1	48548	1	1	1	0	0	1	0	148548	10955	0	0	0	0	0 '1'	'1'
					'OPERATIONS	'SYSTEM	'WATER SYSTEM		In-t-																					
'neg	יחסמסי	'WATER FUND'	Local' ':	1035' '3035'	AND DISTRIBUTION!	INSTALLATION '3261' AND MAINT'	INSTALLATION '4011' AND'	106911	'Dpty ' Commissioner-42'	'0' '	N'	'X'	'42'	'1' 1	48548	1	1	1	0	0	0	1	148548	0	0	0	0	1	0 '1'	'1'
Uoc	0200	WATER FUND	LUCAI	1023 2023	OPERATIONS	3201 AND WAINT	4011 AND	9001	COMMISSIONEI-42	U	IN	^	42	1 1	40340	1	1	1	U	U	U	1	140340	U	U	U	U	1	0 1	1
					AND	'LEAD SERVC LINE	:		'Dpty																					
'088	s' '0200'	'WATER FUND'	Local' ':	1025' '2025'		'3270' REPLACE REIMB'		'9681'	Commissioner-42'	'0'	N'	'X'	'42'	'1' 1	48548	1	1	1	0	0	1	0	148548	10955	0	0	0	0	0 '1'	'1'
000	0200	WAILKIOND	Locui	1025 2025	DISTRIBUTION	3270 REI DACE REINID	0000	3001	COMMISSIONET 42	U		^	72		40540	-	-	-	Ü	Ü	•	0	140540	10333	Ü	U	Ü	Ü	0 1	-
		'SPECIAL EVENTS /			'CULTURAL																									
		MUNICIPAL HOTEL			AFFAIRS SPECIAL	'Chicago Film			'Deputy Director-																					
'023	' '0355	T/F'	Local'	1005' '2015'	EVENT'	'3235' Office'	'0000' ''	'9684'		'9' '	N'	'X'	'32'	'1B' 1	14684	1	1	1	0	0	1	0	114684	10003	0	0	0	0	0 '1'	'1'
		'CORPORATE			'CITY	'CITY			'Deputy Director-																					
'027	' '0100	FUND'	Local' ':	1005' '2011'	COMPTROLLER'	'3001' COMPTROLLER'	'0000' "	'9684'	' 32'	'9' '	N'	'X'	'32'	'2' 1	52748	1	1	1	0	0	1	0	152748	5845	0	0	0	0	0 '1'	'1'
						'FISCAL																								
		'CORPORATE			'CITY	ADMINISTRATION			'Deputy Director-																					
'027	' '0100	FUND'	Local' ':	1005' '2011'	COMPTROLLER'	'3011' '	'0000' "	'9684'	' 32'	'9'	N'	'X'	'32'	'2' 1	52748	1	1	1	0	0	1	0	152748	5845	0	0	0	0	0 '1'	'1'
		ICODDOD ATT			'FINANCIAL	Iron an Cont	'EMPLOYEE		lo . o: .																					
'027	' '0100'	'CORPORATE	Local' ':	1005' '2015'	STRATEGY AND	'FINANCIAL '3016' STRATEGY'	BENEFITS '4079' MANAGEMENT'	'9684'	'Deputy Director-	'0' '	N'	'X'	'32'	'2' 1	52748	1	1	1	0	0		0	152748	5845	0	0	0	0	0 '1'	'1'
027	0100	FUND	LUCAI	1005 2015	'REVENUE	SUID STRATEGY	4079 IVIANAGEIVIENT	9004	32	9	IN	^	32	2 1	32/40	1	1	1	U	U	1	U	132746	3043	U	U	U	U	0 1	1
		'CORPORATE			SERVICES AND	'PAYMENT			'Deputy Director-																					
'027	' '0100		Local' ':	1005' '2020'		'3154' PROCESSING'	'4641' 'CASHIERING'	'9684'		'9' '	N'	'X'	'32'	'2' 1	52748	1	1	1	0	0	1	0	152748	4300	0	0	0	0	0 '1'	'1'
					'REVENUE	'TAX POLICY AND																								
		'CORPORATE			SERVICES AND	ADMINISTRATION			'Deputy Director-																					
'027	' '0100	FUND'	Local' ':	1005' '2020'		'3156' '	'4667' 'Tax Enforcement'	'9684'	' 32'	'9' '	N'	'X'	'32'	'2' 1	52748	1	1	1	0	0	1	0	152748	5845	0	0	0	0	0 '1'	'1'
					'REVENUE																									
		'CORPORATE			SERVICES AND	'STREET	'ENFORCEMENT		'Deputy Director-																					
'027	' '0100	FUND'	Local' ':	1005' '2020'		'3157' OPERATIONS'	'4676' ADMINISTRATION'	'9684'	' 32'	'9'	N'	'X'	'32'	'2' 1	52748	1	1	1	0	0	1	0	152748	5845	0	0	0	0	0 '1'	'1'
		ICODDOD ATT			'REVENUE	LACCOLINITS	LABOUANCED		lo . o: .																					
'027	' '0100'	'CORPORATE	Local'	1005' '2020'	SERVICES AND OPERATION'	'ACCOUNTS '3220' RECEIVABLE'	'ADVANCED '4202' COLLECTIONS'	'9684'	'Deputy Director-	'0' '	N'	'X'	'32'	'2' 1	52748	1	1	1	0	0		0	152748	5845	0	0	0	0	0 '1'	'1'
027	0100	TOND	LUCAI	1003 2020	'REVENUE	3220 RECEIVABLE	4202 COLLECTIONS	3084	32	9	14	^	32	2 1	32740	1	1	1	U	U	1	U	132748	3643	U	U	U	U	0 1	1
		'CORPORATE			SERVICES AND	'ACCOUNTS	'CITATION		'Deputy Director-																					
'027	' '0100		Local' ':	1005' '2020'		'3220' RECEIVABLE'	'4204' ADMINISTRATION'	'9684'		'9' '	N'	'X'	'32'	'2' 1	52748	1	1	1	0	0	1	0	152748	5845	0	0	0	0	0 '1'	'1'
					'REVENUE		'BILLING																							
					SERVICES AND	'ACCOUNTS	EXCEPTIONS/ESCAL	L	'Deputy Director-																					
'027	' '0200	'WATER FUND'	Local'	1005' '2020'	OPERATION'	'3220' RECEIVABLE'	'4205' ATION'	'9684'	' 32'	'9' '	N'	'X'	'32'	'2' 1	52748	1	1	1	0	0	1	0	152748	5845	0	0	0	0	0 '1'	'1'
					'FINANCIAL																									
					STRATEGY AND	'FINANCIAL			'Deputy Director-																					
'027	' '0300'	'VEHICLE FUND'	Local' ':	1005' '2015'	OPS'	'3016' STRATEGY'	'4006' 'FINANCIAL POLICY'	' '9684'	' 32'	'9' '	N'	'X'	'32'	'2' 1	52748	1	1	1	0	0	1	0	152748	5845	0	0	0	0	0 '1'	'1'
		looppon are			15 11: 6 6 1				la . a: .																					
'0E1	' '0100'	'CORPORATE	Local'	1005' '2005'	'Public Safety	'3005' 'Administration'	'0000' ''	'9684'	'Deputy Director-	'9' '	N'	'X'	'32'	'2' 1	52748	1	1	1	0	0	1	0	152748	5845		0	0	0	0 '1'	'1'
051	0100	FUND	LUCAI	1005 2005	Auministration	3003 Auministration	0000	9004	32	9	IN	^	32	2 1	32/40	1	1	1	U	U	1	U	132746	3043	U	U	U	U	0 1	1
		'CORPORATE			'Public Safety	'Joint Publ Safety			'Deputy Director-																					
'051	' '0100		Local'	1005' '2005'		'3006' Traing Acdmy'	'0000' ''	'9684'		'9' '	N'	'X'	'32'	'1' 1	35084	1	1	1	0	0	1	0	135084	0	0	0	0	0	1 '1'	'1'
		'CORPORATE			'Public Safety	'Finance and	'Finance and Accts		'Deputy Director-																					
'051	' '0100	FUND'	Local' ':	1005' '2005'	Administration'	'3010' Administration'	'4010' Processing'	'9684'	' 32'	'9' '	N'	'X'	'32'	'2' 1	52748	1	1	1	0	0	1	0	152748	5845	0	0	0	0	0 '1'	'1'
		'CORPORATE			'Public Safety	'Finance and			'Deputy Director-																					
'051	' '0100	FUND'	Local' '	1005' '2005'	Administration'	'3010' Administration'	'4015' 'Payroll'	'9684'	32	'9' '	N'	'X'	'32'	'2' 1	52748	1	1	1	0	0	1	0	152748	5845	0	0	0	0	0 '1'	'1'
		'CORPORATE			'Public Safety	'Finance and	'General Support		'Deputy Director-																					
'051	' '0100		Local' ':	1005' '2005'		'3010' Administration'	'4030' Services'	'9684'		'9' '	N'	'X'	'32'	'2' 1	52748	1	1	1	n	0	1	0	152748	5845	n	0	0	0	0 '1'	'1'
031	0100	TOND	LUCAI .	1003 2003	Administration	3010 Administration	4030 Services	3084	32	3	14	^	32	2 1	32740	1	1	1	U	U	1	U	132748	3643	U	U	U	U	0 1	1
		'CORPORATE			'Public Safety	'Personnel			'Deputy Director-																					
'051	' '0100		Local'	1005' '2005'		'3015' Management'	'4120' 'Medical'	'9684'		'9' '	N'	'X'	'32'	'1' 1	35084	1	1	1	0	0	0	1	135084	0	0	0	1	0	0 '1'	'1'
						-																								
		'CORPORATE			'Public Safety	'Information			'Deputy Director-																					
'051	' '0100		Local' ':	1005' '2005'	Administration'	'3020' Technology'	'4200' 'IT Administration'	'9684'	' 32'	'9' '	N'	'X'	'32'	'2' 1	52748	1	1	1	0	0	1	0	152748	5845	0	0	0	0	0 '1'	'1'
		'EMERGENCY																												
10		COMMUNICATION		40051 10055	'Public Safety	'Finance and	Legari Io	loco : '	'Deputy Director-	lel :		lvd.	laal '	lal :									453740	5045					0.141	la l
'051	' '0353		Local' ':	1005' '2005'	Administration'	'3010' Administration'	'4025' 'Grants'	'9684'	32'	'9' '	N'	'X'	32"	.7. 1	52748	1	1	1	0	0	1	0	152748	5845	U	0	0	0	0 '1'	'1'
		'EMERGENCY COMMUNICATION			'Public Safety	'Information	'Interoperable		'Deputy Director-																					
'051	ı' '0353'		Local' ':	1005' '2005'		'3020' Technology'	'4220' Communications'	'9684'		'9' '	N'	'X'	'32'	'2' 1	52748	1	1	1	0	0	1	0	152748	5845	0	0	0	0	0 '1'	'1'
551	0000							- 00 7		-	-	**					-	-	-	-	-	-	0		-	-	-	-		-

		'CORPORATE				'OFFICE OF THE	'EXECUTIVE		Donuty Director																					
'058'	'0100'		'Local'	'1010' '2705'	'OEMC'	'3005' EXECUTIVE DIR'	'4005' ADMINISTRATION'	'9684'		'9'	'N'	'X'	'32'	'2'	152748	1	1	1	0	0	1	0	152748	5845	0	0	0	0	0 '1'	'1'
'058'	'0100'		'Local'	'1010' '2705'	'OEMC'	'3020' SERVICES'	'4011' COUNSEL' 'TRAFFIC	'9684'	'Deputy Director- 32'	'9'	'N'	'X'	'32'	'2'	152748	1	1	1	0	0	1	0	152748	5845	0	0	0	0	0 '1'	'1'
'058'	'0100'	'CORPORATE FUND' 'EMERGENCY	'Local'	'1010' '2705'	'OEMC'	'CITY '3050' OPERATIONS'	MANAGEMENT '4145' AUTHORITY'	'9684'	'Deputy Director- 32'	'9'	'N'	'X'	'32'	'1'	135084	1	1	1	0	0	0	1	135084	0	0	0	1	0	0 '1'	'1'
'058'	'0353'	COMMUNICATION FUND' 'EMERGENCY	'Local'	'1010' '2705'	'OEMC'	'3010' 'OPERATIONS'	'4040' 'POLICE DISPATCH'	'9684'	'Deputy Director- 32'	'9'	'N'	'X'	'32'	'2'	152748	1	1	1	0	0	1	0	152748	5845	0	0	0	0	0 '1'	'1'
'058'	'0353'	COMMUNICATION FUND'	'Local'	'1010' '2705'	'OEMC'	'ADMINISTRATIVE	E '4021' 'INVESTIGATIONS'	'9684'	'Deputy Director- 32'	'9'	'N'	'X'	'32'	'2'	152748	1	1	1	0	0	1	0	152748	5845	0	0	0	0	0 '1'	'1'
		'EMERGENCY COMMUNICATION				'EMERGENCY	'PLANNING AND		'Deputy Director-																					
'058'	'0353'	FUND' 'EMERGENCY	'Local'	'1010' '2705'	'OEMC'	'3030' MANAGEMENT'	'4086' PREPAREDNESS'	'9684'		'9'	'N'	'X'	'32'	'1'	135084	1	1	1	0	0	1	0	135084	10003	0	0	0	0	0 '1'	'1'
'058'	'0353'	COMMUNICATION FUND' 'CORPORATE	'Local'	'1010' '2705'	'OEMC'	'CITY '3050' OPERATIONS'	'OPERATIONS '4165' CENTER'	'9684'	'Deputy Director- 32' 'Deputy Director-	'9'	'N'	'X'	'32'	'1'	135084	1	1	1	0	0	0	1	135084	0	0	0	1	0	0 '1'	'1'
'062'	'0100'		'Local'	'1005' '2005'	'CCPSA'	'3005' 'Administration'	'0000' ''	'9684'		'9'	'N'	'X'	'32'	'2'	152748	1	1	1	0	0	1	0	152748	5845	0	0	0	0	0 '1'	'1'
'062'	'0100'		'Local'	'1005' '2005'	'CCPSA'	'3010' 'District Council'	'0000' ''	'9684'		'9'	'N'	'X'	'32'	'2'	152748	1	1	1	0	0	1	0	152748	5845	0	0	0	0	0 '1'	'1'
'057'	'0100'	'CORPORATE FUND'	'Local'	'1005' '2040'	'Policing and Reform'	'Training and '3358' Support'	'Professional '4362' Counseling'	'9704'	'DIR PROF COUNSELNG SERV' '1ST DEP	'9'	'N'	'X'	'42'	'2'	167880	1	1	1	0	0	1	0	167880	6412	0	0	0	0	0 '1'	'1'
'035'	'0100'	'CORPORATE FUND'	'Local'	'1005' '2005'		'Departmental '3006' Administration'	'4006' 'ADMINISTRATION'	'9726'	PROCUREMNT OFCR'	'0'	'N'	'X'	'31'	'3'	175068	1	1	1	0	0	1	0	175068	4445	0	0	0	0	0 '1'	'1'
יחמקי	'0100'	'CORPORATE	'Local'	'1005' '2015'	'FINANCIAL STRATEGY AND	'FINANCIAL '3016' STRATEGY'	'Worker's '4089' Compensation'	יקרקטי	'DIR-WORKER COMPENSATION'	'0'	'N'	'X'	'32'	131	152748	1	1	1	0	0	1	0	152748	5845	0	0	0	0	0 '1'	'1'
027	0100	'CORPORATE	Local	1003 2013	OFFICE OF INSPECTOR	3010 SHATEGI	4089 Compensation	3121	'General Counsel-	U	IN.	^	32	2	132748	1	1		U	Ü	1	Ü	132748	3843	Ü	O	Ü	Ü	0 1	1
'003'	'0100'	FUND' 'CORPORATE	'Local'	'1005' '2005'		'3015' 'LEGAL'	'0000' ''	'9756'		'9'	'N'	'X'	'32'	'3'	163068	1	1	1	0	0	1	0	163068	4151	0	0	0	0	0 '1'	'1'
'062'	'0100'		'Local'	'1005' '2005'		'3005' 'Administration'	'0000' ''	'9756'		'9'	'N'	'X'	'32'	'2'	152748	1	1	1	0	0	1	0	152748	5845	0	0	0	0	0 '1'	'1'
'051'	'0100'	'CORPORATE FUND'	'Local'			'Personnel '3015' Management'	'4105' 'Human Resources'	'9759'		'99'	'N'	'X'	'33'	'4A'	146676	1	1	1	0	0	1	0	146676	0	0	0	0	0	0 '1'	'1'
'057'	'0100'	'CORPORATE FUND'	'Local'	'1005' '2005'	'Chicago Police Department'	'Office of the '3021' Chief of Staff'	'Legal Affairs '4021' Division'	'9760'	'General Counsel - 42'	'0'	'N'	'X'	'42'	'4'	187236	1	1	1	0	0	1	0	187236	3528	0	0	0	0	0 '1'	'1'
		'CORPORATE			'Chicago Fire	'DEPARTMENTAL ADMINISTRATION			'General Counsel -																					
'059'	'0100'		'Local'	'1005' '2005'		'3100' ' 'CITY	'4150' 'Legal Affairs'	'9760'		'0'	'N'	'X'	'42'	'2'	167880	1	1	1	0	0	1	0	167880	6412	0	0	0	0	0 '1'	'1'
'027'	'0100'	FUND'	'Local'	'1005' '2011'	COMPTROLLER'	'3001' COMPTROLLER'	'0000' ''	'9812'	31'	'0'	'N'	'X'	'31'	'3'	175068	1	1	1	0	0	1	0	175068	4445	0	0	0	0	0 '1'	'1'
'051'	'0100'	'CORPORATE FUND'	'Local'		'Public Safety Administration'	'3005' 'Administration'	'0000' ''	'9812'	'1st Dpty Director- 31'	'0'	'N'	'X'	'31'	'7A'	195744	1	1	1	0	0	1	0	195744	0	0	0	0	0	0 '1'	'1'
'058'	'0100'	'CORPORATE FUND'	'Local'	'1010' '2705'	'OEMC'	'OFFICE OF THE	'EXECUTIVE '4005' ADMINISTRATION'	'9812'	'1st Dpty Director- 31'	'0'	'N'	'X'	'31'	'2'	164004	1	1	1	0	0	1	0	164004	6265	0	0	0	0	0 '1'	'1'
'062'	'0100'	'CORPORATE FUND'	'Local'	'1005' '2005'	'CCPSA'	'3005' 'Administration'	'0000' ''	'9812'	'1st Dpty Director- 31'	'0'	'N'	'X'	'31'	'1'	145092	1	1	1	0	0	0	1	145092	0	0	0	1	0	0 '1'	'1'
	'0100'	'CORPORATE	'Local'		'Department of	'3030' 'Administration'	'0000' "	'9813'	'Mng Dpty Commr-	'9'	'N'	'X'	'31'	'2'	164004	1	1	1	0	0	1	0	164004	4610	0	0	0	0	0 '1'	'1'
'021'	'0100'	'CORPORATE FUND'	'Local'	'1005' '2010'	'Department of	'Comty Engagemt/Racial '3055' Equality'	'0000' ''	'9813'	'Mng Dpty Commr-	'9'	'N'	'X'	'31'	121	164004	1	1	1	0	0	1	0	164004	6265	0	0	0	0	0 '1'	'1'
021	0100	'CORPORATE	Local	1005 2010	'HUMAN	ORG AND WORKFORCE	'STRATEGIC MGMT	2013	'Mng Dpty Commr-	,	.,	^	31	_	10-1004	*		*	Ü	J	1	Ū	10-1004	0203	v	Ū	Ū	Ü	0 1	1
'033'	'0100'	FUND'	'Local'	'1005' '2005'	RESOURCES'	'3621' STRATEGY' 'ORG AND	'4048' AND POLICY'	'9813'	31'	'9'	'N'	'X'	'31'	'1'	145092	1	1	1	0	0	0	1	145092	0	0	0	1	0	0 '1'	'1'
'033'	'0100'	'CORPORATE FUND'	'Local'	'1005' '2005'	'HUMAN RESOURCES'	WORKFORCE '3621' STRATEGY'	'STRATEGIC MGMT '4048' AND POLICY'	'9813'	'Mng Dpty Commr- 31'	'9'	'N'	'X'	'31'	'2'	164004	1	1	1	0	0	1	0	164004	0	0	0	0	0	0 '1'	'1'

'BUREAU OF 'FINANCE AND 'CORPORATE FINANCE AND ADMINISTRATION 'Mng Dpty Commr-'4130' 'ADMINISTRATION' '9813' 31' '1005' '2103' ADMIN' '9' 'N' 'X' '31' '1' 145092 1 '038' '0100' FUND' 1 1 0 0 1 145092 0 0 Ω 0 '1' '1' 'CORPORATE OF PUBLIC 'COMMISSIONER' 'Mng Dpty Commr-'N' 'X' '31' '2' 164004 1 '041' '0100' FUND' '1005' '2005' HEALTH' '3005' S OFFICE' 164004 6265 0 '1' 'Local' 'FAMILY AND 'CORPORATE SUPPORT 'Mng Dpty Commr-'1005' '2005' SERVICES' 'N' 'X' '31' '2' 164004 2 '050' '0100' FUND' 'Local' '3001' 'Executive Office' '0000' " '9813' 31' Ω Ω Ω 328008 12530 0 '1' '1' 'ADMIN OPS AND 'Planning and 'ECONOMIC 'Mng Dpty Commr-'054' '0B21' ADMINISTRATION' 'Local' '1005' '2005' Development' '3041' DEVELOPMENT' '4057' POLICY' '9813' 31' 'N' 'X' '31' '2' 164004 1 164004 6265 0 '1' '1' 'Planning and 'PLANNING AND 'Mng Dpty Commr-'054' '0B21' ADMINISTRATION' 'Local' '4100' DESIGN' 'X' '31' '2' 164004 1 164004 6265 0 '1' '1' '1005' '2005' Development' '3042' DESIGN' '9813' 31' Ω 'Mng Dpty Commr-6265 '067' '0100' FUND' '1005' '2005' 'BUILDINGS' '3006' N' '4001' COMMISSIONER' '9813' 31' '31' '2' 164004 1 164004 0 '1' 'ADMINISTRATIO 'CORPORATE 'Mng Dpty Commr-'X' '31' '1' 145092 1 145092 '1' '070' '0100' FUND' '1005' '2005' 'BACP' '3005' N' '4005' 'MANAGEMENT' '9813' 31' 0 '1' 'Local' Ω 'REVENUE 'CORPORATE SERVICES AND 'ADMINISTRATIO 'Managing Dpty Dir-'027' '0100' FUND' '1005' '2020' OPERATION' '3100' N' 'N' 'X' '31' '2' 164004 1 164004 6265 0 '1' '1' 'CORPORATE 'Managing Dpty Dir-'051' '0100' FUND' '1005' '2005' Administration' '3010' Administration' '4005' Administration' 'N' 'X' '31' '4A' 178992 1 0 178992 0 '1' '1' '9814' 31' 0 'CORPORATE 'Personnel 'Managing Dpty Dir-'Public Safety 'Personnel '1005' '2005' Administration' '3015' Management' '051' '0100' FUND' '4100' Administration' 'N' 'X' '31' '4A' 178992 1 0 178992 0 '1' '1' 'CORPORATE 'Information 'Managing Dpty Dir-'051' '0100' FUND' '1005' '2005' Administration' '3020' Technology' '4205' Systems' '9814' 31' 'X' '31' '4A' 178992 1 178992 0 '1' '1' 'MNG DPTY PROCURMNT 'CORPORATE 'PROCUREMENT 'Departmental 6265 0 '1' '1' '035' '0100' FUND' '1005' '2005' SERVICES' '3006' Administration' '4011' 'Legal' '9815' OFCR' 'X' '31' '2' 164004 1 1 0 0 0 164004 'OFFICE OF 'MNG DPTY 'CORPORATE 'PROCUREMENT CONTRACTING PROCURMNT '035' '0100' FUND' '1005' '2005' SERVICES' '3024' EQUITY' '4031' 'Contracting Equity' '9815' OFCR' 'X' '31' '2' 164004 1 0 164004 6265 0 '1' 'Local' 'CORPORATE 'ADMINISTRATIV 'OFFICE OF THE 'D/DIR ADM '1005' '2005' E HEARINGS' '3005' DIRECTOR' '9818' ADJUDICATION' '9' 153948 2849 '030' '0100' FUND' 'CORPORATE 'ADMINISTRATIV 'OPERATIONAL 'MGR ADMIN '030' '0100' FUND' '1005' '2005' E HEARINGS' '3015' SERVICES' '4025' 'Customer Services' '9819' ADJUDICATION' '9' 'X' '23' '2' 121212 1 0 121212 4501 0 '1' '1' 'DEPARTMENTAL 'CORPORATE 'COMMISSIONER ADMINISTRATION 'OFFICE OF THE 'Mng Dpty Commr -'081' '0100' FUND' '4000' COMMISSIONER' '9823' 41' 'N' 'X' '41' '2' 179412 1 '1005' '2005' 'S OFFICE' '3004' ' 0 179412 6559 0 '1' '1' 'Local' 'BUREAU OF 'CORPORATE STREET 'Mng Dpty Commr -'1030' '2045' OPERATIONS' '3390' OPERATIONS' '0000' " 'N' 'X' '41' '2' 179412 1 6559 '1' '081' '0100' FUND' '9823' 41' Ω 179412 0 '1' 'CORPORATE 'COMMISSIONER 'GENERAL 'Mng Dpty Commr -'084' '0100' FUND' '1105' '2105' 'S OFFICE' '3201' SUPPORT' '00000' '9823' 41' '41' '1' 159624 2 Ω 319248 20265 0 '1' '1' 'CORPORATE 'COMMISSIONER 'GENERAL 'Mng Dpty Commr -'084' '0100' FUND' '1105' '2105' 'S OFFICE' '3201' SUPPORT' '0000' " '9823' 41' 'N' 'X' '41' '2' 179412 1 0 179412 6559 0 '1' '1' 'CORPORATE 'PROJECT 'N' 'X' '41' '1' 159624 1 '084' '0100' FUND' '1145' '2145' DEVELOPMENT' '3246' and Planning' 159624 'CHICAGO 'CHICAGO 'MIDWAY AIRPORT MIDWAY MIDWAY 'Mng Dpty Commr -'1005' '2010' AIRPORT' '4300' 'ADMINISTRATION' '9823' 41' 'N' 'X' '41' '2' 179412 1 179412 6559 0 '1' '1' '085' '0610' FUND' '3010' AIRPORT' 1 Ω Ω Ω 'Local' 'CHICAGO-O'HARE INT'L 'O HARE REVENUE 'CHICAGO-O'HARE 'Mng Dpty Commr -'085' '0740' FUND' '1005' '2015' AIRPORT' '3015' INT'L AIRPORT' '4400' 'ADMINISTRATION' '9823' 41' 'N' 'X' '41' '3A' 190044 4 760176 0 '1' '1' 'CHICAGO-O'HARE INT'L 'CHICAGO-O'HARE 'AIRFIELD 'Mng Dpty Commr -'085' '0740' FUND' '1005' '2015' AIRPORT' '3015' INT'L AIRPORT' '4606' OPERATIONS' '9823' 41' '0' 'N' 'X' '41' '1' 159624 1 Ω 159624 0 '1' '1' Ω 'Local' 1 'CHICAGO-'O HARE REVENUE O'HARE INT'L 'CHICAGO-O'HARE 'ADMINISTRATION 'Mng Dpty Commr -'085' '0740' FUND' '1005' '2015' AIRPORT' '3015' INT'L AIRPORT' '4700' FACILITIES' '9823' 41' 'N' 'X' '41' '3A' 190044 1 190044 0 '1' '1' 'CHICAGO-O'HARE INT'L 'CHICAGO-O'HARE 'Mng Dpty Commr -'N' 'X' '41' '2' 179412 1 '085' '0740' FUND' '1005' '2015' AIRPORT' '3015' INT'L AIRPORT' '4800' OPERATIONS' '9823' 41' 1 1 0 179412 6559 0 '1' '1'

			'COMMISSIONE	R 'AGENCY		'Mng Dpty Comn	ır -																			
'088' '0200' 'V	WATER FUND'	'Local'	'1005' '2005' 'S OFFICE'	'3003' MANAGEMENT'	'0000' ''	'9823' 41'	'0'	'N'	'X' '4	41' '2'	179412	2	2	2	0	0	2	0	358824	13118	0	0	0	0	0 '1'	'1'
			'COMMISSIONE	R 'AGENCY		'Mng Dpty Comn	ır -																			
'088' '0200' 'V	WATER FUND'	'Local'	'1005' '2005' 'S OFFICE'	'3003' MANAGEMENT'	'0000' ''	'9823' 41'	'0'	'N'	'X' '4	41' '3'	191004	1	1	1	0	0	1	0	191004	4655	0	0	0	0	0 '1'	'1'
'C	CORPORATE			'ADMINISTRATIO		'1ST DEP BUDGE	ī																			
'005' '0100' FL	UND'	'Local'	'1005' '2005' 'OBM'	'3005' N'	'0000' "	'9868' DIRECTOR'	'0'	'N'	'X' '3	31' '2'	164004	1	1	1	0	0	1	0	164004	5845	0	0	0	0	0 '1'	'1'

Sched 'X'

Row Labels	Sum of Total Budgeted Amount	Sum of Total Positions
'003'	\$3,642,036.00	28
'005'	\$2,526,996.00	19
'021'	\$1,629,444.00	13
'023'	\$2,912,208.00	24
'025'	\$1,657,632.00	14
'027'	\$6,801,876.00	50
'028'	\$1,727,964.00	15
'030'	\$737,880.00	6
'031'	\$244,320.00	2
'033'	\$1,555,596.00	12
'035'	\$2,723,412.00	20
'038'	\$2,753,340.00	21
'041'	\$9,144,156.00	68
'045'	\$263,472.00	2
'048'	\$372,564.00	3
'050'	\$4,069,296.00	32
'051'	\$3,030,636.00	20
'054'	\$3,891,060.00	30
'057'	\$3,847,068.00	27
'058'	\$2,433,156.00	18
'059'	\$956,772.00	7
'060'	\$1,278,372.00	
'062'	\$963,420.00	7
'067'	\$1,779,600.00	13
'070'	\$2,119,824.00	17
'072'	\$134,292.00	1
'073'	\$134,292.00	1
'078'	\$143,160.00	1
'081'	\$2,261,652.00	
'084'	\$3,878,784.00	
'085'	\$9,267,600.00	69

'088'	\$5,188,584.00	37
'091'	\$1,558,524.00	12
Annualized Total	\$85,628,988.00	641

Moved? 'X'

Row Labels	Sum of Total Budgeted Amount
'003'	\$3,482,796.00
'005'	\$2,369,700.00
'021'	\$1,543,464.00
'023'	\$2,567,829.00
'025'	\$1,446,060.00
'027'	\$6,298,284.00
'028'	\$1,426,260.00
'030'	\$686,484.00
'031'	\$233,532.00
'033'	\$1,487,068.00
'035'	\$2,496,840.00
'038'	\$2,678,232.00
'041'	\$7,989,864.00
'045'	\$507,120.00
'048'	\$355,356.00
'050'	\$3,756,084.00
'051'	\$2,988,906.00
'054'	\$3,683,004.00
'057'	\$3,631,956.00
'058'	\$2,298,420.00
'059'	\$871,920.00
'060'	\$1,213,392.00
'062'	\$910,824.00
'067'	\$1,669,008.00
'070'	\$1,923,696.00
'072'	\$124,372.00
'073'	\$119,052.00
'078'	\$134,172.00
'081'	\$2,068,896.00
'084'	\$3,849,720.00
'085'	\$8,584,388.00
'088'	\$4,887,396.00
'091'	\$1,506,252.00
Annualized Total	\$79,790,347



#### **MEMORANDUM**

**To:** The Honorable Jason Ervin

Chairman, Committee on the Budget and Government Operations

From: Annette Guzman

**Budget Director** 

Office of Budget and Management

**CC:** Elizabeth Beatty

Mayor's Office of Intergovernmental Affairs

**Date:** October 20, 2023

Re: Request for Information from Annual Appropriation Committee Hearing

**ID#:** 05-27 911/311 Language Access

The following information is provided in response to questions posed at our department's hearing on 10/16/23 to discuss the proposed 2024 budget.

Alderman Manaa-Hoppenworth asked for stats about 911 and 311 calls that are being transferred to the language access line. Specifically, how many of these calls are non-English calls.

For 911 calls there were 54,740 transfers for non-English speaking callers in 2022. For 2023 from Jan – Aug there were 45,880 transfers.

For 311 calls there were 14,459 transfers for non-English speaking callers in 2022. For 2023 from Jan – Sept there were 16,401 transfers.

As always, please let me know if you have any further questions.



#### **MEMORANDUM**

**To:** The Honorable Jason Ervin

Chairman, Committee on the Budget and Government Operations

From: Annette Guzman

**Budget Director** 

Office of Budget and Management

**CC:** Elizabeth Beatty

Mayor's Office of Intergovernmental Affairs

**Date:** October 20, 2023

Re: Request for Information from Annual Appropriation Committee Hearing

**ID#:** 05-28 Capital Plan

The following information is provided in response to questions posed at our department's hearing on October 16, 2023 to discuss the proposed 2024 budget.

Alderman Moore asked for a breakdown of the allocation of dollars through the City's Capital Plan.

The City's Capital Improvement Program (CIP) funds the physical improvement or replacement of City-owned infrastructure and facilities, such as roads, bridges, water mains, facilities, and sidewalks. The City produces a spending blueprint based upon the most current revenue projections and project priorities. Funding for the City's CIP comes from local funding, general obligation bond issuances, revenue bond issuances (largely for water, sewer, and aviation improvements), State and federal funding, and TIF. Payment of debt service associated with capital project bonds is authorized as part of the City's operating budget. The most up-to-date CIP is the 2022-2026 CIP published on June 1, 2022. Below, please find the funding allocation for each program and funding source.



2022-2026 CIP Program				
Program	AMOUNT			
Aviation	\$3,042,020,919			
City Space	\$60,251,981			
Economic Development	\$1,021,614,823			
Lakefront-Shoreline	\$202,104,750			
Municipal Facilities	\$534,226,851			
Neighborhood Infrastructure	\$2,395,694,896			
Sewer System	\$1,199,031,621			
Transportation	\$2,722,698,790			
Water System	\$1,670,509,415			
5-Year CIP Total	\$12,848,154,046			

2022-2026 CIP Funding Source				
SOURCE	AMOUNT			
Aviation Debt & Other Revenue	\$3,042,020,919			
Water & Sewer Debt & Other Revenue	\$2,868,674,575			
Federal Funds	\$832,718,569			
G.O. Debt	\$1,604,786,445			
City Funds	\$26,485,532			
Other Funds	\$2,409,108,002			
TIF Funds	\$1,387,562,976			
State Funds	\$676,797,028			
5-Year CIP Total	\$12,848,154,046			

As always, please let me know if you have any further questions.

Commented [AG1]: 

©Kevin Schuster

Let's add "Totals" columns at the bottom of each table.



### **MEMORANDUM**

**To:** The Honorable Jason Ervin

Chairman, Committee on the Budget and Government Operations

From: Annette Guzman

**Budget Director** 

Office of Budget and Management

**CC:** Elizabeth Beatty

Mayor's Office of Intergovernmental Affairs

**Date:** October 20, 2023

**Re:** Request for Information from Annual Appropriation Committee Hearing

**ID#**: 05-29 Expenditures Across ARPA Programs

The following information is provided in response to questions posed at our department's hearing on October 16, 2023 to discuss the proposed 2024 budget.

Alderman Vasquez requested information regarding the amount of funds expended across all ARPA programs.

Below is a comprehensive list of all ARPA programs and their currents expenditures as of September 1, 2023. The Office of Budget and Management (OBM) is currently preparing the 3<sup>rd</sup> Quarterly Project and Expenditure Report due to the Treasury after the close of each quarter, which will have more current information regarding program expenditures. Each Quarterly Project and Expenditure Report can be found on OBM's website.

Program Name	Department	Total Budget	Expenditures to Date
211 System	DFSS	\$5,408,553.63	\$1,341,986.98
911 Alternative Response (CARE)	CDPH	\$15,000,000.00	\$28,336.58
Artist Relief and Works Fund	DCASE	\$10,207,053.44	\$56,652.00
Central City Recovery Program	ВАСР	\$785,000.00	\$715,968.87
Chicago Resilient Communities Pilot	DFSS	\$31,500,000.00	\$30,842,057.99
Chicago Student Aid	ОВМ	\$3,918,119.00	\$0
Community Development Program	DPD	\$27,552,090.00	\$2,754,755.74
Community Justice Initiative	DFSS	\$3,000,000.00	\$777,539.00
Community Resource Navigators	CDPH	\$9,714,430.00	\$1,934,767.71

Community Safety Coordination Center (CSCC)	CDPH	\$18,946,235.00	\$5,071,283.04
Community Violence Interventions	CDPH	\$16,112,077.00	\$910,013.73
Community Wealth Building: Commercial Rehab	DPD	\$4,110,000.00	\$0
Community Wealth Building: Housing	DPD	\$2,500,000.00	\$0
Community Wealth Building: Startups	DPD	\$6,890,000.00	\$0
COVID-19 Emergency Response	Council	\$292,574.58	\$292,574.58
COVID-19 Emergency Response	AIS	\$178,244.06	\$178,244.06
COVID-19 Vaccination	CDPH	\$995,000.00	\$0
Diverse Learners Recovery Fund	MOPD	\$5,000,000.00	\$0
EJ Seed Grants	CDPH	\$1,051,345.00	\$0
Emergency Fund for GBV Survivors	DFSS	\$5,000,000.00	\$1,880,880.52
Enhanced Data Collection and Analysis	CDPH	\$2,992,915.00	\$237,595.92
Environmental Hazard Reduction Program	CDPH	\$4,705,140.00	\$415,803.16
Equitable Transit Oriented Development (ETOD) Program	DPD	\$7,047,920.00	\$0
Essential City Services*		\$1,310,632,265.00	\$1,167,200,000.00
Family Connects Program	CDPH	\$24,297,288.00	\$1,756,573.53
Gender-Based Violence Prevention, Education and Training	DFSS	\$1,225,000.00	\$0
Gender-Based Violence Victim Services to Young People	DFSS	\$5,000,000.00	\$195,431.08
Good Food Fund/Incubator	BACP	\$9,561,948.56	
Legal Protection Fund	DFSS	\$3,000,000.00	\$1,127,914.13
Legal Services for Gender-Based Violence Survivors	DFSS	\$4,137,000.00	\$1,101,871.64
Low Barrier Shelter Program	DFSS	\$500,000.00	\$0
Management and Administration		\$31,135,672.96	\$5,447,793.16
Mental Health Equity	CDPH	\$18,259,422.00	\$4,128,055.02
My CHI. My Future	DFSS	\$11,200,000.00	\$663,266.51
Neighborhood Broadband Connectivity	OBM	\$10,000,000.00	\$132,500.00
Nonprofit Relief and Capacity Building	BACP	\$17,075,000.00	\$203,250.34
Place-Based Violence Interventions	CDPH	\$9,941,688.00	\$3,495,957.52
Rapid Rehousing Program	DFSS	\$27,327,226.00	\$7,403,630.65
Rapid Rehousing Services for Gender- Based Violence Survivors	DFSS	\$4,638,000.00	\$440,690.87
Re-entry Housing Navigation Pilot	DFSS	\$4,898,000.00	\$0
Re-entry Workforce Development			
Program	DFSS	\$8,247,899.00	\$131,944.05
Resiliency Fund 2.0	DFSS	\$15,091,446.37	\$3,923,093.29
Small Business Support Program	BACP	\$20,061,115.00	\$1,144,997.07

Sobering Center	CDPH	\$5,000,000.00	\$0
Stabilization Housing	CDPH	\$12,000,000.00	\$0
Street Ambassadors Program	DPD	\$9,647,920.00	\$3,620,233.20
Together We Heal	DCASE	\$6,000,000.00	\$1,939,273.34
Tourism and Industry Support	DCASE	\$17,792,945.85	\$2,385,826.50
Updates to City Digital Services	AIS	\$475,856.28	\$338,805.28
Vacant Lot Reduction Strategy	DPD	\$5,000,000.00	\$1,400,000.00
Victim Support Funding Program	CDPH	\$10,000,000.00	\$1,100.00
Workforce Development Strategy	DFSS	\$5,908,604.00	\$551,283.19
Youth Intervention Programs	DFSS	\$14,427,226.27	\$8,658,658.34
Youth Intervention Programs - Service Coordination and Navigation (SCaN)	DFSS	\$5,100,000.00	\$675,314.37
Youth Justice Diversion Program	DFSS	\$10,000,000.00	\$224,988.08
Youth Opportunity Programs	DFSS	\$66,103,168.00	\$15,977,659.51
Totals		\$1,886,591,388.00	\$1,281,708,570.55

<sup>\*</sup>The Essential City Services program is not included in the FY2024 Budget Recommendations because it will be fully expended by the close of FY2023.

As always, please let me know if you have any further questions.



#### **MEMORANDUM**

**To:** The Honorable Jason Ervin

Chairman, Committee on the Budget and Government Operations

From: Annette Guzman

**Budget Director** 

Office of Budget and Management

**CC:** Elizabeth Beatty

Mayor's Office of Intergovernmental Affairs

**Date:** October 24, 2023

Re: Request for Information from Annual Appropriation Committee Hearing

**ID#:** 05-30 Mental Health Clinics Budget

The following information is provided in response to questions posed at our department's hearing on October 16, 2023 to discuss the proposed 2024 budget.

Alderman Vasquez asked for budgeting related to Mental Health Clinics.

Please find below the budget for CDPH's Mental Health Clinics, with two notable highlights.

- 1. The first includes an increase of \$2.1 million in the personnel line, consisting of:
  - \$1.8 million supported by the corporate fund, and
  - An additional \$424,608 supported by the American Rescue Plan (ARP).

For a detailed breakdown of positions associated with this allocation, kindly refer to the "Additions for Mental Health Clinics" table on page 2.

2. The second consists of a decline of \$4M in CDPH's American Rescue Plan (ARP) funding. This decline in grant funding is primarily attributed to the spend down of the \$18.2 million allocation for its Mental Health Equity program. This program received a multi-year allocation, the remainder of which has been carried over into 2024 for continued operation.

#### Summary

All funds	FY23	FY24	DIF
Non-Personnel	\$30,820,900	\$26,873,260	(\$3,947,640)
Personnel	\$14,084,054	\$16,266,340	\$2,182,287
Total	\$44,904,954	\$43,138,600	(\$1,765,353)

### **Non-Personnel**

Fund	FY23	FY24	DIF
0100	\$10,354,059	\$10,436,809	+\$82,750
0J50	\$3,326,813	\$3,326,813	\$-
GA00 (ARPA)	\$17,140,028	\$13,109,638.71	(\$4,030,390)
Total	\$30,820,900	\$26,873,260	(\$3,947,640)

# Personnel

Fund	FY23	FY24	DIF
GA00 (ARPA)	\$1,119,394	\$1,021,728	\$(97,665)
0100	\$4,891,385	\$7,171,337	\$2,279,952
0J50	\$8,073,275	\$8,073,275	-
Total	\$14,084,054	\$16,266,340	\$2,182,287

## **Additions for Mental Health Clinics for 2024**

Positions added to Corporate and GA00 for Mental Health Expansion.

					Total		Total
					Budgeted	Budgeted	Budget
Dept	Fund	Sect	Program Sect	Title	Units	Pay Rate	Impact
			Mental Health				
41	GA00	390H	Administration	Administrative Assistant III	2	\$57,240	\$114,480
			Mental Health				
41	100	3215	Administration	Case Manager Assistant	2	\$52,176	\$104,352
			Mental Health				
41	100	3215	Administration	Clinical Therapist II	6	\$73,000	\$438,000
			Mental Health				
41	100	3215	Administration	Clinical Therapist III	6	\$82,500	\$495,000
			Mental Health	Director of Mental Health			
41	100	3044	Administration	Center	2	\$75,996	\$151,992
			Mental Health				
41	GA00	390H	Administration	Behavioral Health Assistant	4	\$47,532	\$190,128
			Mental Health				
41	100	3215	Administration	Public Health Nurse II	7	\$78,000	\$546,000
			Mental Health				
41	100	3215	Administration	Psychiatric Nurse Practitioner	1	\$120,000	\$120,000
41	GA00	390H	Mental Health	Psychiatric Nurse Practitioner	1	\$120,000	\$120,000
Total					31		\$2,279,952

# American Rescue Plan Non- Personnel breakdown

Appropriation Description	2023 Final Budget	Expended YTD	2024 Carryover/Budget
Delegate Agency	\$16,635,557.29	\$3,998,093.68	\$12,637,463.00
Prof & Technical	\$500,000.00	\$30,855.00	\$469,145.00
Purchase-Data Hardware	\$4,470.00	\$1,440.61	\$3,029.39
Total	\$17,140,027.29	\$4,030,389.29	\$13,109,637.39



**To:** The Honorable Jason Ervin

Chairman, Committee on Budget and Government Operations

**From:** Annette Guzman

Budget Director, City of Chicago

**CC:** Elizabeth Beatty

Mayor's Office of Intergovernmental Affairs

**Date:** October 23, 2023

**Re:** Request for Information from the Office of Budget Management Budget Hearing

**ID#:** 05-31 Metropolitan Family Services

The following information is provided in response to questions posed at the hearing on October 16, 2023 to discuss the Office of Budget Management's proposed FY24 budget.

Alderman Martin asked the Department of Family and Support Services to provide the expenditures for Metropolitan Family Services.

Funding	Program Model	Budget Start	Budget End	Budget Amount	Amount Invoiced
ARP	Summer Youth Employment	3/1/2023	9/30/2023	\$208,535.00	\$153,546.95
ARP	Summer Youth Employment - Year Round	1/1/2023	12/31/2023	\$627,782.00	\$343,937.31
ARP	MCMF Safe Spaces (Greater Roseland Area)	3/1/2023	12/31/2023	\$173,391.00	\$111,908.87
ARP	Legal Services for Victims of Domestic Violence	1/1/2023	12/31/2023	\$622,941.00	\$237,288.39
ARP	MCMF Safe Spaces (Auburn Gresham)	3/15/2023	12/31/2023	\$173,391.00	\$81,939.94
CDBG	Transitional Jobs	1/1/2023	12/31/2023	\$90,000.00	\$29,126.32
CDBG	Employment Preparation and Placement (Southeast)	1/1/2023	12/31/2023	\$52,800.00	\$15,839.56

CDBG	Employment Preparation and Placement (Calumet)	1/1/2023	12/31/2023	\$129,000.00	\$30,585.31
	Employment Preparation and		· · ·	· · · · · ·	•
CDBG	Placement (Midway)	1/1/2023	12/31/2023	\$52,800.00	\$7,664.40
	Counseling and Advocacy				
CDBG	Services (Midway)	1/1/2023	12/31/2023	\$71,085.00	\$49,596.74
	Counseling and Advocacy				
CDBG	Services (Court House)	1/1/2023		\$59,737.00	\$44,791.44
CDBG	Englewood Counseling Program	1/1/2023	12/31/2023	\$40,029.00	\$29,073.89
60.00	Counseling and Advocacy	4 /4 /2022	40/04/0000	444 242 22	422 222 25
CDBG	Services (Calumet)	1/1/2023	12/31/2023	\$41,340.00	\$32,033.86
CDBG	Counseling and Advocacy Services (Southeast)	1/1/2023	12/31/2023	\$38,750.00	\$24,337.81
CDBG	Counseling and Advocacy	1/1/2023	12/31/2023	730,730.00	724,337.01
CDBG	Services (North)	1/1/2023	12/31/2023	\$61,901.00	\$41,616.56
	Legal Services for Victims of	, ,	, ,	. ,	. ,
CDBG	Domestic Violence	1/1/2023	12/31/2023	\$65,880.00	\$39,229.95
	Resource and Information				
CDBG	Advocacy	1/1/2023	12/31/2023	\$156,015.00	\$86,622.40
	Supervised Visitation and Safe				4
CDBG	Exchange	1/1/2023		\$151,470.00	\$101,824.42
CORP	Summer Youth Employment	3/1/2023	9/30/2023	\$139,024.00	\$125,725.40
CODD	Calumet Mentor Works (Far	4 /4 /2022	42/24/2022	¢ co 000 00	¢22.050.57
CORP	South Equity Zone)	1/1/2023		\$69,000.00	\$33,958.57
CORP	Enrichment (Northwest)	1/1/2023	12/31/2023	•	\$29,017.02
CORP	Enrichment (Southwest)	1/1/2023		\$96,000.00	\$50,142.06
CORP	Enrichment (Far South)	1/1/2023		\$96,000.00	\$42,560.15
CORP	Legal Services for New Arrivals	5/1/2023	6/30/2023	\$354,838.00	\$192,870.98
	Service Coordination and				
CORP	Navigation (SCaN)	1/1/2023		\$357,000.00	\$259,219.20
ECBG	Preschool for All	9/1/2022		\$1,009,800.00	
ECBG	Prevention Initiative	7/1/2022	6/30/2023	\$580,800.00	\$577,555.97
Homeshar	er office to exceeded	4 /4 /2022	42/24/2022	¢442 500 60	¢75 704 00
e	Families in Transition	1/1/2023		\$112,500.00	\$75,794.83
IDHS	Child Care Services (CCAP)	7/1/2022	6/30/2023	\$977,359.00	\$977,359.00
Total				\$6,657,168.00	\$4,828,028.01



**To:** The Honorable Jason Ervin

Chairman, Committee on the Budget and Government Operations

From: Annette Guzman

**Budget Director** 

Office of Budget and Management

**CC:** Elizabeth Beatty

Mayor's Office of Intergovernmental Affairs

**Date:** October 20, 2023

**Re:** Request for Information from Annual Appropriation Committee Hearing

**ID#**: 5-32 Aldermanic Staffing

The following information is provided in response to questions posed at our department's hearing on 10/16 to discuss the proposed 2024 budget.

Alders Hadden and Moore asked what the additional cost of a 4<sup>th</sup> Aldermanic Staffer for every ward would total.

The average aldermanic staff salary is currently \$71,000. When you apply the 3% COLA currently included in the 2024 Recommended Budget for aldermanic staff, the average compensation for an aldermanic staff member equals \$73,140 per ward.

Additionally, the City would have to budget for fringe benefits for these personnel. Based on the Department of Finance's most recent Fringe Benefit Rates Letter from May of 2023 (attached) this would add an additional \$57,071 in additional Healthcare, Pension, and Medicare expenditures. Thus, total average compensation for aldermanic staff at a salary of \$73,140 equals \$130,201 (salary and wage + benefits) or \$6,510,050 for all 50 wards.



DEPARTMENT OF FINANCE

#### MEMORANDUM

TO:

**DEPARTMENT HEADS** 

FROM:

Reshma Soni

City Comptroller

Department of Finance

Susie Park

**Budget Director** 

Office of Budget and Management

DATE:

May 12, 2023

RE:

2023 FRINGE BENEFIT RATES

The City of Chicago continues to provide a comprehensive fringe benefits package for its employees including the following benefits:

- 1) Health Insurance Including the following:
  - a) HMO Coverage
  - b) City PPO Coverage
  - c) Dental Insurance
  - d) Optical Insurance
- 2) Pension (Employer's Share)
- 3) Unemployment Insurance
- 4) Worker's Compensation and General Liability Insurance
- 5) Social Security (Employer's Share)
- 6) Medicare (Employer's Share if Hired After March 31, 1986)
- 7) Tuition Reimbursement
- 8) Paid Vacation
- 9) In-house Training Programs
- 10) Sick Leave
- 11) Deferred Compensation

(Optional at Employee's Expense)

12)Holidays

#### MEMO TO DEPARTMENT HEADS RE: FINAL 2023 FRINGE BENEFIT RATES Page 2 of 6 – MAY 12, 2023

- 13) Time Off with Pay for Family Death
- 14) Paid Salary While on Jury Duty
- 15) Disability Payments (Pension Funds)
- 16) Employee Wellness Program
- 17) Flexible Spending Account (Optional at Employee's Expense)
- 18) Transit Spending Account (Optional at Employee's Expense)
- 19) Group Long Term Disability Insurance (Optional at Employee's Expense)
- 20)Group Life Insurance (Optional at Employee's Expense)

In accordance with the Grants Management policy and to ensure that the City of Chicago maximizes the recovery of eligible costs associated with specific benefits provided to employees, all grant-funded departments are required to include the first six fringe benefits in all applicable federal and state grants and any other programs where cost reimbursements are required.

Departments must anticipate the recovery of these fringe costs in all grant applications and, thereafter, in the budgets established and ultimately charged to these programs.

The attached schedule sets forth the minimum fringe benefit amounts and rates applicable to the salaries and wages of City employees for 2023. Assuming an average salary of \$93,000 per employee, the overall rate for these fringe benefits for municipal/clerical employees is 62.81% of total salary and wages for 2023. Effective on the date of this memo and until a renewed fringe benefit rate is approved, all grant and/or award applications will be screened to insure those sufficient amounts are budgeted for these items based on the rate schedule included in this memo.

The Fringe Benefit contribution amounts presented in this preliminary schedule assume that the departments will identify an available and alternative funding source if the full fringe rate cannot be applied to the grant program. Departments are required to include an alternative plan in the application and/or award review process.

#### MEMO TO DEPARTMENT HEADS RE: FINAL 2023 FRINGE BENEFIT RATES Page 3 of 6 – MAY 12, 2023

If the average salary on your grant application is significantly less than or greater than \$93,000 per employee, users are instructed to utilize the closest schedule and apply the associated rate to the average salary and wage. This will allow the current fringe benefit rate pertinent to your grant application and/or award to be included with your grant for review and submission.

If a current grant has been approved with a lower fringe benefit rate, the following steps should be taken:

- 1. Review the current grant to determine if any salvage will become available.
- 2. If salvage is available, contact the grantor for a budget revision to increase the line items for fringe benefits.
- 3. If salvage is not available, notify the Comptroller's Office Grant and Project Accounting Division and the Office of Budget and Management in order for an estimate to be made of additional cost to the City. Where salvage is not available or is inadequate to cover the entire cost of fringe benefits, the city department is advised to contact the grantor and request additional funding for the current grant.
- 4. Be certain that all future grant applications and/or award include the correct fringe benefit rate.

Grant-funded departments are also required to ensure that the full indirect cost rate is applied against all grant programs, based on the most recently approved cost allocation plan and indirect cost rate proposals.

MEMO TO DEPARTMENT HEADS RE: FINAL SCHEDULE A: 2023 FRINGE BENEFIT RATES PAGE 4 OF 6 – MAY 12, 2023

# FINAL SCHEDULE OF MINIMUM FRINGE BENEFIT AMOUNTS AND RATES APPLICABLE TO CITY EMPLOYEES FOR 2023

The following paragraphs summarize the various fringe benefit rates and amounts applicable to new grant applications and grant budgets.

#### **HEALTH INSURANCE**

The average monthly cost per employee for Health Insurance throughout 2023 is \$1,421. This amount is equal to \$711 per pay period or \$17,052 per year. These amounts must be used in all grants that are in operation in 2023.

#### **PENSION**

The following fixed amounts are to be budgeted for members of the following pension funds:

- Municipal Employees A & B Fund: \$34,960 annually, \$1,457 per pay period
- Laborers A & B Fund: \$39,963 annually, \$1,665 per pay period
- Firemen A & B Fund: \$84,669 annually, \$3,528 per pay period
- Policemen A & B Fund: \$64,239 annually, \$2,677 per pay period

#### **UNEMPLOYMENT INSURANCE**

The cost of Unemployment Insurance is 1.32% per year of the first \$13,271 of salary and wages per employee or \$175 per employee per year (\$7.29 per pay period). If employees are to be terminated at the end of the grant, a larger amount should be budgeted to cover the anticipated unemployment compensation costs.

#### WORKER'S COMPENSATION AND GENERAL LIABILITY

The amounts to be budgeted for Workers Comp and General Liability are equal to the amount of total gross compensation times the following rates set by the state of Illinois for members of the following pension funds:

- Municipal Employees A & B Fund: 5.24% times gross compensation
- Laborers A & B Fund: 7.29% times gross compensation
- Firemen A & B Fund: 8.11% times gross compensation
- Policemen A & B Fund: 5.54% times gross compensation

#### FINAL SCHEDULE OF MINIMUM FRINGE BENEFIT AMOUNTS AND RATES APPLICABLE TO CITY EMPLOYEES FOR 2023

#### SOCIAL SECURITY

Employees who are not covered by one of the City's Pension plans or who are not having at least 7.5% deducted for deferred compensation are required by Federal Law to have Social Security deductions as of July 1, 1991. The <u>combined</u> Social Security Rate for 2023 is **7.65%.** The following lists the distribution of the <u>combined</u> Social Security Tax:

- a) 6.2% of up to the maximum taxable earnings limitation of \$160,200 represents Social Security Retirement (OASDI).
- b) 1.45% Medicare (HI) portion is taxable on all earnings. Individuals with earned income in excess of \$200,000 (\$250,000 for married couples filing jointly) pay an additional 0.9% in Medicare taxes.

The City of Chicago is required to match the employee's contribution.

#### MEDICARE (Employer's Share if hired after March 31, 1986)

All City of Chicago employees hired after March 31, 1986, are required by Federal Law to pay Medicare. Medicare is charged at the same rate as listed above in Social Security (b).

The Medicare rate is **1.45%** of salary without a maximum limitation. It is included in the **7.65%** combined Social Security rate discussed above.

The City of Chicago is required to match the employee's contribution.

MEMO TO DEPARTMENT HEADS RE: FINAL SCHEDULE B: 2023 FRINGE BENEFIT RATES PAGE 6 OF 6 – MAY 12, 2023

#### SCHEDULE OF MINIMUM FRINGE BENEFIT RATES FOR PART-TIME EMPLOYEES WITHOUT CITY HEALTH INSURANCE COVERAGE FOR 2023

We have developed a CY2023 rate for part-time Municipal/Clerical City employees. This rate should be used for part-time employees who are not covered by the City's health insurance benefit. This rate should include the following components, depending on whether or not the employee is a member of the pension plan:

TOTAL RATE 2023 Plus Fixed Pension Amoun	8.01% t + \$728 per pay period	14.21 <u>%</u>
Unemployment Insurance	1.32%	1.32%
	6.69%	12.89%
Worker's Comp & G/L	5.24 <u>%</u>	5.24%
Medicare	1.45%	1.45%
Pension/Social Security	***	6.20%
	PLAN	SECURITY
	PENSION	SOCIAL
	UNDER	UNDER

### City Comptroller's Office - Grants and Projects Accounting Division

Annual	Hospital	Unemploy	W/C & G/L	Medicare	City	TOTAL \$	TOTAL %
Annual	Ins.	Ins.	Ins. Amt	Ins. Amt	Pension	With	With
Salary	Fixed Amt	Fixed Amt	5.24%	1.45%	Fixed Amt	Medicare	Medicare
Amount	Fixed Aint	rixed Aint	J.2470	11.4070	T IXOU T UIT		
15,000	17,052	175	786	218	34,960	53,191	354.60%
16,000	17,052	175	838	232	34,960	53,257	332.86%
17,000	17,052	175	891	247	34,960	53,324	313.67%
18,000	17,052	175	943	261	34,960	53,391	296.62%
19,000	17,052	175	996	276	34,960	53,458	281.36%
20,000		175	1,048	290	34,960	53,525	267.63%
21,000		175	1,100	305	34,960	53,592	255.20%
22,000		175	1,153	319	34,960	53,659	243.90%
23,000		175	1,205	334	34,960	53,726	233.59%
24,000		175	1,258	348	34,960	53,793	224.14%
25,000		175	1,310	363	34,960	53,860	215.44%
26,000		175	1,362	377	34,960	53,926	207.41%
27,000		175	1,415	392	34,960	53,993	199.98%
28,000		175	1,467	406	34,960	54,060	193.07%
29,000		175	1,520	421	34,960	54,127	186.65%
30,000		175	1,572	435	34,960	54,194	180.65%
31,000		175	1,624	450	34,960	54,261	175.04%
32,000		175	1,677	464	34,960	54,328	169.77%
33,000		175	1,729	479	34,960	54,395	164.83%
34,000		175	1,782	493	34,960	54,462	160.18%
35,000		175	1,834	508	34,960	54,529	155.80%
36,000		175	1,886	522	34,960	54,595	151.65%
37,000		175	1,939	537	34,960	54,662	147.74%
38,000		175	1,991	551	34,960	54,729	144.02%
39,000		175	2,044	566	34,960	54,796	140.50%
40,000		175	2,096	580	34,960	54,863	137.16%
41,000		175	2,148	595		54,930	133.98%
42,000		175	2,201	609	34,960	54,997	130.94%
43,000	17,052	175	2,253	624		55,064	128.06%
44,000	17,052	175	2,306	638		55,131	125.30%
45,000	17,052	175		653		55,198	122.66%
46,000	17,052	175		667		55,264	120.14%
47,000		175		682		55,331	117.73%
48,000	17,052	175				55,398	115.41%
49,000				711		55,465	113.19%
50,000							111.06%
51,000							109.02%
52,000							107.05%
53,000							105.16% 103.33%
54,000							
55,000							99.88%
56,000	) 17,052	175	2,934	812	34,960	55,933	33.00 /0

### City Comptroller's Office - Grants and Projects Accounting Division

_				WIC 9 CIL	Medicare	City	TOTAL \$	TOTAL %
	Annual	Hospital	Unemploy	W/C & G/L	Ins. Amt	Pension	With	With
ı	Salary	Ins.	ins.	Ins. Amt 5.24%	1.45%	Fixed Amt	Medicare	Medicare
L	Amount	Fixed Amt	Fixed Amt	5.24%	1.45/6	Tixed Aint	Micaldard	
		47.050	175	2,987	827	34,960	56,000	98.25%
	57,000	17,052	175	3,039	841	34,960	56,067	96.67%
	58,000	17,052	175 175	3,039	856	34,960	56,134	95.14%
	59,000	17,052	175	3,144	870	34,960	56,201	93.67%
	60,000	17,052	175	3,196	885	34,960	56,268	92.24%
	61,000	17,052	175	3,249	899	34,960	56,335	90.86%
	62,000	17,052	175	3,301	914	34,960	56,402	89.53%
	63,000	17,052	175	3,354	928	34,960	56,469	88.23%
	64,000	17,052 17,052	175	3,406	943	34,960	56,536	86.98%
	65,000	17,052	175	3,458	957	34,960	56,602	85.76%
	66,000		175	3,511	972	34,960	56,669	84.58%
	67,000		175	3,563	986	34,960	56,736	83.44%
	68,000		175	3,616	1,001	34,960	56,803	82.32%
	69,000		175	3,668	1,015	34,960	56,870	81.24%
	70,000		175	3,720	1,030	34,960	56,937	80.19%
	71,000		175	3,773	1,044	34,960	57,004	79.17%
	72,000		175	3,825	1,059	34,960	57,071	78.18%
	73,000		175		1,073	34,960	57,138	77.21%
	74,000		175		1,088	34,960	57,205	76.27%
	75,000		175		1,102		57,271	75.36%
	76,000		175		1,117	34,960	57,338	74.47%
	77,000		175		1,131	34,960	57,405	73.60%
ı	78,000		175		1,146	34,960	57,472	72.75%
	79,000		175		1,160	34,960	57,539	71.92%
	80,000		175		1,175		57,606	71.12%
	81,000		175	-	1,189		57,673	70.33%
	82,000 83,000		175		1,204		57,740	69.57%
	84,000		175	<del>-</del>	•		57,807	68.82%
	85,000		175				57,874	68.09%
	86,000						57,940	67.37%
	87,000				=		58,007	66.68%
	88,000				1,276		58,074	65.99%
	89,000				<i>'</i>		58,141	65.33%
	90,000						58,208	64.68%
	91,000				-		58,275	64.04%
	92,000							63.42%
	93,000	_						62.81%
_	94,000							62.21%
	95,000							61.62%
	96,000							61.05%
	97,000							60.49%
	98,000						58,743	59.94%

## City Comptroller's Office - Grants and Projects Accounting Division

Annual	Hospital	Unemploy	W/C & G/L	Medicare	City	TOTAL \$	TOTAL %
Salary	Ins.	ins.	Ins. Amt	Ins. Amt	Pension	With	With
Amount	Fixed Amt	Fixed Amt	5.24%	1.45%	Fixed Amt	Medicare	Medicare
							=0.400/
99,000	17,052	175	5,188	1,436	34,960	58,810	59.40%
100,000	17,052	175	5,240	1,450	34,960	58,877	58.88%
101,000	17,052	175	5,292	1,465	34,960	58,944	58.36%
102,000	17,052	175	5,345	1,479	34,960	59,011	57.85%
103,000	17,052	175	5,397	1,494	34,960	59,078	57.36%
104,000	17,052	175	5,450	1,508	34,960	59,145	56.87%
105,000	17,052	175	5,502	1,523	34,960	59,212	56.39%
106,000	17,052	175	5,554	1,537	34,960	59,278	55.92%
107,000	17,052	175	5,607	1,552	34,960	59,345	55.46%
108,000	17,052	175	5,659	1,566	34,960	59,412	55.01%
109,000	17,052	175	5,712	1,581	34,960	59,479	54.57%
110,000	17,052	175	5,764	1,595	34,960	59,546	54.13%
111,000	17,052	175	5,816	1,610	34,960	59,613	53.71%
112,000	17,052	175	5,869	1,624	34,960	59,680	53.29%
113,000	17,052	175	5,921	1,639	34,960	59,747	52.87%
114,000	17,052	175	5,974	1,653	34,960	59,814	52.47%
115,000	17,052	175	6,026	1,668	34,960	59,881	52.07%
116,000	17,052	175	6,078	1,682	34,960	59,947	51.68%
117,000		175	6,131	1,697	34,960	60,014	51.29%
118,000		175	6,183	1,711	34,960	60,081	50.92%
119,000		175	6,236	1,726	34,960	60,148	50.54%
120,000		175	6,288	1,740	34,960	60,215	50.18%
121,000		175	6,340	1,755		60,282	49.82%
122,000		175	6,393	1,769		60,349	49.47%
123,000			6,445	1,784		60,416	49.12%
124,000		175	6,498	1,798			48.78%
125,000			6,550	1,813			48.44%
126,000		175	6,602				48.11%
127,000		175	6,655				
128,000		175	6,707				
129,000			6,760				
130,000			6,812				
131,000			6,864	1,900			
132,000			6,917	1,914			
133,000			6,969				
134,000							
135,000				1,958			
136,000				1,972			
137,000							
138,000							
139,000				2,016			
140,000				2,030	34,960	61,553	43.97%
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### City Comptroller's Office - Grants and Projects Accounting Division

Annual Salary	Hospital Ins.	Unemploy Ins.	W/C & G/L Ins. Amt	Medicare Ins. Amt	City Pension	TOTAL \$ With	TOTAL % With
Amount	Fixed Amt	Fixed Amt	5.24%	1.45%	Fixed Amt	Medicare	Medicare
			-			04.000	40.700/
141,000	17,052	175	7,388	2,045	34,960	61,620	43.70%
142,000	17,052	175	7,441	2,059	34,960	61,687	43.44%
143,000	17,052	175	7,493	2,074	34,960	61,754	43.18%
144,000	17,052	175	7,546	2,088	34,960	61,821	42.93%
145,000	17,052	175	7,598	2,103	34,960	61,888	42.68%
146,000	17,052	175	7,650	2,117	34,960	61,954	42.43%
147,000	17,052	175	7,703	2,132	34,960	62,021	42.19%
148,000	17,052	175	7,755	2,146	34,960	62,088	41.95%
149,000	17,052	175	7,808	2,161	34,960	62,155	41.71%
150,000	17,052	175	7,860	2,175	34,960	62,222	41.48%
151,000	17,052	175	7,912	2,190	34,960	62,289	41.25%
152,000		175	7,965	2,204	34,960	62,356	41.02%
153,000		175	8,017	2,219	34,960	62,423	40.80%
154,000		175	8,070	2,233	34,960	62,490	40.58%
155,000		175	8,122	2,248	34,960	62,557	40.36%
156,000	-	175	8,174	2,262	34,960	62,623	40.14%
157,000	,	175	8,227	2,277	34,960	62,690	39.93%
158,000		175	8,279	2,291	34,960	62,757	39.72%
159,000		175	8,332	2,306	34,960	62,824	39.51%
160,000	· ·	175	8,384	2,320	34,960	62,891	39.31%

### City Comptroller's Office - Grants and Projects Accounting Division

Annual	Hospital	Unemploy	W/C & G/L	Medicare	City	TOTAL \$	TOTAL %
Salary	Ins.	Ins.	Ins. Amt.	Ins. Amt.	Pension	With	With
Amount	Amount	Amount	7.29%	1.45%	Fixed Amt	Medicare	Medicare
							1
15,000	17,052	175	1,094	218	39,963	58,501	390.01%
16,000	17,052	175	1,166	232	39,963	58,588	366.18%
17,000	17,052	175	1,239	247	39,963	58,676	345.15%
18,000	17,052	175	1,312	261	39,963	58,763	326.46%
19,000	17,052	175	1,385	276	39,963	58,851	309.74%
20,000	17,052	175	1,458	290	39,963	58,938	294.69%
21,000	17,052	175	1,531	305	39,963	59,025	281.07%
22,000	17,052	175	1,604	319	39,963	59,113	268.69%
23,000	17,052	175	1,677	334	39,963	59,200	257.39%
24,000	17,052	175	1,750	348	39,963	59,288	247.03%
25,000	17,052	175	1,823	363	39,963	59,375	237.50%
26,000	17,052	175	1,895	377	39,963	59,462	228.70%
27,000	17,052	175	1,968	392	39,963	59,550	220.55%
28,000	17,052	175	2,041	406	39,963	59,637	212.99%
29,000	17,052	175	2,114	421	39,963	59,725	205.95%
30,000	17,052	175	2,187	435	39,963	59,812	199.37%
31,000	17,052	175	2,260	450	39,963	59,899	193.22%
32,000	17,052	175	2,333	464	39,963	59,987	187.46%
33,000	17,052	175	2,406	479	39,963	60,074	182.04%
34,000	17,052	175	2,479	493	39,963	60,162	176.95%
35,000	17,052	175	2,552	508	39,963	60,249	172.14%
36,000	17,052	175	2,624	522	39,963	60,336	167.60%
37,000	17,052	175	2,697	537	39,963	60,424	163.31%
38,000	17,052	175	2,770	551	39,963	60,511	159.24%
39,000	17,052	175	2,843	566	39,963	60,599	155.38%
40,000		175	2,916	580	39,963	60,686	151.72%
41,000	17,052	175	2,989	595	39,963	60,773	148.23%
42,000	· ·	175	3,062	609	39,963	60,861	144.91%
43,000		175	3,135	624	39,963	60,948	141.74%
44,000		175	3,208	638	39,963	61,036	138.72%
45,000	•	175	3,281	653	39,963	61,123	135.83%
46,000		175	3,353	667	39,963	61,210	133.07%
47,000		175	3,426	682	39,963	61,298	130.42%
48,000	17,052	175	3,499	696	39,963	61,385	127.89%
49,000		175	3,572	711	39,963	61,473	125.45%
50,000		175		725	39,963	61,560	123.12%
51,000		175		740	39,963	61,647	120.88%
52,000		175		754		61,735	118.72%
53,000		175		769	39,963	61,822	116.65%
54,000				783	39,963	61,910	114.65%
55,000				798		61,997	112.72%
56,000				812	39,963	62,084	110.87%
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### City Comptroller's Office - Grants and Projects Accounting Division

Annual	Hospital	Unemploy	W/C & G/L	Medicare	City	TOTAL \$	TOTAL %
Annual	_	Ins.	Ins. Amt.	Ins. Amt.	Pension	With	With
Salary Amount	Ins. Amount	Amount	7.29%	1.45%	Fixed Amt	Medicare	Medicare
Amount	Amount	Amount	112070				
57,000	17,052	175	4,155	827	39,963	62,172	109.07%
58,000	17,052	175	4,228	841	39,963	62,259	107.34%
59,000	17,052	175	4,301	856	39,963	62,347	105.67%
60,000	17,052	175	4,374	870	39,963	62,434	104.06%
61,000	17,052	175	4,447	885	39,963	62,521	102.49%
62,000	17,052	175	4,520	899	39,963	62,609	100.98%
63,000	17,052	175	4,593	914	39,963	62,696	99.52%
64,000	17,052	175	4,666	928	39,963	62,784	98.10%
65,000	17,052	175	4,739	943	39,963	62,871	96.72%
66,000	17,052	175	4,811	957	39,963	62,958	95.39%
67,000	17,052	175	4,884	972	39,963	63,046	94.10%
68,000	17,052	175	4,957	986	39,963	63,133	92.84%
69,000	17,052	175	5,030	1,001	39,963	63,221	91.62%
70,000	17,052	175	5,103	1,015	39,963	63,308	90.44%
71,000	17,052	175	5,176	1,030	39,963	63,395	89.29%
72,000	17,052	175	5,249	1,044	39,963	63,483	88.17%
73,000	17,052	175	5,322	1,059	39,963	63,570	87.08%
74,000		175	5,395	1,073	39,963	63,658	86.02%
75,000		175	5,468	1,088	39,963	63,745	84.99%
76,000	•	175	5,540	1,102	39,963	63,832	83.99%
77,000		175	5,613	1,117	39,963	63,920	83.01%
78,000		175	5,686	1,131	39,963	64,007	82.06%
79,000		175	5,759	1,146	39,963	64,095	81.13%
80,000		175	5,832	1,160	39,963	64,182	80.23%
81,000	17,052	175	5,905	1,175	39,963	64,269	79.34%
82,000		175	5,978	1,189	39,963	64,357	78.48%
83,000	17,052	175	6,051	1,204	39,963	64,444	77.64%
84,000	17,052	175	6,124	1,218	39,963	64,532	76.82%
85,000	17,052	175		1,233	39,963	64,619	76.02%
86,000	17,052	175		1,247		64,706	75.24%
87,000	17,052	175		1,262		64,794	74.48%
88,000	17,052	175	6,415	1,276	39,963	64,881	73.73%
89,000	17,052	175		1,291	39,963	64,969	73.00%
90,000	17,052	175		1,305	39,963	65,056	72.28%
91,000	17,052			1,320	39,963	65,143	71.59%
92,000	17,052					65,231	70.90%
93,000				1,349	39,963	65,318	70.23%
94,000	-					65,406	69.58%
95,000						65,493	68.94%
96,000						65,580	68.31%
97,000				1,407		65,668 65,755	67.70% 67.10%
98,000	17,052	175	7,144	1,421	39,963	65,755	07.10%

### City Comptroller's Office - Grants and Projects Accounting Division

Annual	Hospital	Unemploy	W/C & G/L	Medicare	City	TOTAL \$	TOTAL %
	Ins.	Ins.	Ins. Amt.	Ins. Amt.	Pension	With	With
Salary Amount	Amount	Amount	7.29%	1.45%	Fixed Amt	Medicare	Medicare
Amount	Amount	Amount					
99,000	17,052	175	7,217	1,436	39,963	65,843	66.51%
100,000	17,052	175	7,290	1,450	39,963	65,930	65.93%
101,000	17,052	175	7,363	1,465	39,963	66,017	65.36%
102,000	17,052	175	7,436	1,479	39,963	66,105	64.81%
103,000	17,052	175	7,509	1,494	39,963	66,192	64.26%
104,000	17,052	175	7,582	1,508	39,963	66,280	63.73%
105,000	17,052	175	7,655	1,523	39,963	66,367	63.21%
106,000	17,052	175	7,727	1,537	39,963	66,454	62.69%
107,000	17,052	175	7,800	1,552	39,963	66,542	62.19%
108,000	17,052	175	7,873	1,566	39,963	66,629	61.69%
109,000	17,052	175	7,946	1,581	39,963	66,717	61.21%
110,000	17,052	175	8,019	1,595	39,963	66,804	60.73%
111,000	17,052	175	8,092	1,610	39,963	66,891	60.26%
112,000	17,052	175	8,165	1,624	39,963	66,979	59.80%
113,000	17,052	175	8,238	1,639	39,963	67,066	59.35%
114,000	17,052	175	8,311	1,653	39,963	67,154	58.91%
115,000	17,052	175	8,384	1,668	39,963	67,241	58.47%
116,000	17,052	175	8,456	1,682	39,963	67,328	58.04%
117,000	17,052	175	8,529	1,697	39,963	67,416	57.62%
118,000	17,052	175	8,602	1,711	39,963	67,503	57.21%
119,000	17,052	175	8,675	1,726	39,963	67,591	56.80%
120,000	17,052	175	8,748	1,740	39,963	67,678	56.40%
121,000	17,052	175	8,821	1,755	39,963	67,765	56.00%
122,000	17,052	175	8,894	1,769	39,963	67,853	55.62%
123,000	17,052	175	8,967	1,784	39,963	67,940	55.24%
124,000	17,052	175	9,040	1,798	39,963	68,028	54.86%
125,000	17,052	175	9,113	1,813	39,963	68,115	54.49%
126,000	17,052	175	9,185	1,827	39,963	68,202	54.13%
127,000	17,052	175	9,258	1,842	39,963	68,290	53.77%
128,000	17,052	175	9,331	1,856		68,377	53.42%
129,000	17,052	175	9,404	1,871	39,963	68,465	53.07%
130,000	17,052	175	9,477	1,885		68,552	52.73%
131,000	17,052	175		1,900		68,639	52.40%
132,000	17,052	175				68,727	52.07%
133,000	17,052	175	9,696	1,929		68,814	51.74%
134,000	17,052	175	9,769	1,943			51.42%
135,000	17,052		9,842				51.10%
136,000	17,052						50.79%
137,000	17,052						
138,000	17,052		10,060		39,963		50.18%
139,000	17,052		10,133				
140,000	17,052	175	10,206	2,030	39,963	69,426	49.59%

## City Comptroller's Office - Grants and Projects Accounting Division

Annual Salary Amount	Hospital Ins. Amount	Unemploy Ins. Amount	W/C & G/L Ins. Amt. 7.29%	Medicare Ins. Amt. 1.45%	City Pension Fixed Amt	TOTAL \$ With Medicare	TOTAL % With Medicare
141,000	17,052	175	10,279	2,045	39,963	69,513	49.30%
142,000	17,052	175	10,352	2,059	39,963	69,601	49.01%
143,000	17,052	175	10,425	2,074	39,963	69,688	48.73%
144,000	17,052	175	10,498	2,088	39,963	69,776	48.46%
145,000	17,052	175	10,571	2,103	39,963	69,863	48.18%
146,000	17,052	175	10,643	2,117	39,963	69,950	47.91%
147,000	17,052	175	10,716	2,132	39,963	70,038	47.64%
148,000	17,052	175	10,789	2,146	39,963	70,125	47.38%
149,000	17,052	175	10,862	2,161	39,963	70,213	47.12%
150,000	17,052	175	10,935	2,175	39,963	70,300	46.87%
151,000	17,052	175	11,008	2,190	39,963	70,387	46.61%
152,000	17,052	175	11,081	2,204	39,963	70,475	46.37%
153,000	17,052	175	11,154	2,219	39,963	70,562	46.12%
154,000	17,052	175	11,227	2,233	39,963	70,650	45.88%
155,000	17,052	175	11,300	2,248	39,963	70,737	45.64%
156,000	17,052	175	11,372	2,262	39,963	70,824	45.40%
157,000	17,052	175	11,445	2,277	39,963	70,912	45.17%
158,000	17,052	175	11,518	2,291	39,963	70,999	44.94%
159,000	17,052	175	11,591	2,306	39,963	71,087	44.71%
160,000	17,052	175	11,664	2,320	39,963	71,174	44.48%

### City Comptroller's Office - Grants and Projects Accounting Division

Annual	Hospital	Unemploy	W/C & G/L	Medicare	City	TOTAL \$	TOTAL %
Salary	Ins.	Ins.	Ins. Amt.	Ins. Amt.	Pension	With	With
Amount	Amount	Amount	8.11%	1.45%	Fixed Amt	Medicare	Medicare
					04.000	405.040	200 60%
35,000	17,052	175	2,839	508	84,669	105,242	300.69%
36,000	17,052	175	2,920	522	84,669	105,338	292.60%
37,000	17,052	175	3,001	537	84,669	105,433	284.95%
38,000	17,052	175	3,082	551	84,669	105,529	277.71%
39,000	17,052	175	3,163	566	84,669	105,624	270.83%
40,000	17,052	175	3,244	580	84,669	105,720	264.30%
41,000	17,052	175	3,325	595	84,669	105,816	258.09%
42,000	17,052	175	3,406	609	84,669	105,911	252.17%
43,000	17,052	175	3,487	624	84,669	106,007	246.53%
44,000	17,052	175	3,568	638	84,669	106,102	241.14%
45,000	17,052	175	3,650	653	84,669	106,198	236.00%
46,000	17,052	175	3,731	667	84,669	106,294	231.07%
47,000	17,052	175	3,812	682	84,669	106,389	226.36%
48,000	17,052	175	3,893	696	84,669	106,485	221.84%
49,000		175	3,974	711	84,669	106,580	217.51%
50,000		175	4,055	725	84,669	106,676	213.35%
51,000		175	4,136	740	84,669	106,772	209.36%
52,000		175	4,217	754	84,669	106,867	205.51%
53,000		175	4,298	769	84,669	106,963	201.82%
54,000		175	4,379	783	84,669	107,058	198.26%
55,000		175	4,461	798	84,669	107,154	194.83%
56,000		175	4,542	812	84,669	107,250	191.52%
57,000		175	4,623	827	84,669	107,345	188.32%
58,000		175		841	84,669	107,441	185.24%
59,000		175		856	84,669	107,536	182.27%
60,000	-	175		870		107,632	179.39%
61,000		175		885		107,728	176.60%
62,000		175		899		107,823	173.91%
63,000				914		107,919	171.30%
64,000				928		108,014	168.77%
65,000				943		108,110	166.32%
				957		108,206	163.95%
66,000 67,000						108,301	161.64%
68,000						108,397	159.41%
						108,492	157.24%
69,000							155.13%
70,000							153.08%
71,000				•			151.08%
72,000							149.14%
73,000							147.26%
74,000							145.42%
75,000							143.63%
76,000	17,052	175	6,164	1,102	. 04,009	100,102	. 10.0070

### City Comptroller's Office - Grants and Projects Accounting Division

	Haarital	Unomploy	W/C & G/L	Medicare	City	TOTAL \$	TOTAL %
Annual	Hospital	Unemploy	Ins. Amt.	Ins. Amt.	Pension	With	With
Salary	Ins.	Ins.	8.11%	1.45%	Fixed Amt	Medicare	Medicare
Amount	Amount	Amount	0.1176	1.4370	1 ixed 7 unit		
77.000	47.050	175	6,245	1,117	84,669	109,257	141.89%
77,000	17,052	175	6,326	1,131	84,669	109,353	140.20%
78,000	17,052	175	6,407	1,146	84,669	109,448	138.54%
79,000	17,052	175	6,488	1,140	84,669	109,544	136.93%
80,000	17,052	175	6,569	1,175	84,669	109,640	135.36%
81,000	17,052	175	6,650	1,179	84,669	109,735	133.82%
82,000	17,052 17,052	175	6,731	1,204	84,669	109,831	132.33%
83,000	•	175	6,812	1,218	84,669	109,926	130.86%
84,000	17,052	175	6,894	1,233	84,669	110,022	129.44%
85,000	17,052 17,052	175	6,975	1,247	84,669	110,118	128.04%
86,000	17,052	175	7,056	1,262	84,669	110,213	126.68%
87,000	17,052	175	7,137	1,276	84,669	110,309	125.35%
88,000	17,052	175	7,218	1,291	84,669	110,404	124.05%
89,000 90,000	17,052	175	7,299	1,305	84,669	110,500	122.78%
	17,052	175	7,380	1,320	84,669	110,596	121.53%
91,000 92,000	17,052	175	7,461	1,334	84,669	110,691	120.32%
93,000		175	7,542	1,349	84,669	110,787	119.13%
94,000		175	7,623	1,363	84,669	110,882	117.96%
95,000		175	7,705	1,378	84,669	110,978	116.82%
96,000		175	7,786	1,392	84,669	111,074	115.70%
97,000		175	7,867	1,407	84,669	111,169	114.61%
98,000		175	7,948	1,421	84,669	111,265	113.54%
99,000		175	8,029	1,436	84,669	111,360	112.49%
100,000		175	8,110	1,450	84,669	111,456	111.46%
101,000		175	8,191	1,465	84,669	111,552	110.45%
102,000			8,272	1,479	84,669	111,647	109.46%
103,000			8,353	1,494	84,669	111,743	108.49%
104,000				1,508	84,669	111,838	107.54%
105,000				1,523	84,669	111,934	106.60%
106,000				1,537	84,669	112,030	105.69%
107,000	•			1,552	84,669	112,125	104.79%
108,000	•			1,566	84,669	112,221	103.91%
109,000	-			1,581	84,669	112,316	103.04%
110,000			8,921	1,595	84,669	112,412	102.19%
111,000				1,610	84,669	112,508	101.36%
112,000				1,624		112,603	100.54%
113,000				1,639		112,699	99.73%
114,000				1,653		112,794	98.94%
115,000				1,668			98.17%
116,000			9,408				97.40%
117,000							96.65%
118,000		175	9,570	1,711	84,669	113,177	95.91%

### City Comptroller's Office - Grants and Projects Accounting Division

	11 10 10	11	WIC 9 CII I	Modicare	City	TOTAL \$	TOTAL %
Annual	Hospital	Unemploy	W/C & G/L	Medicare Ins. Amt.	Pension	With	With
Salary	Ins.	Ins.	Ins. Amt. 8.11%	1.45%	Fixed Amt	Medicare	Medicare
Amount	Amount	Amount	0.11%	1.45/6	Tixed Aint	Wedleare	in our our o
440.000	47.050	475	0.651	1,726	84,669	113,272	95.19%
119,000	17,052	175	9,651	1,740	84,669	113,368	94.47%
120,000	17,052	175	9,732	1,740	84,669	113,464	93.77%
121,000	17,052	175	9,813 9,894	1,769	84,669	113,559	93.08%
122,000	17,052	175	9,094	1,784	84,669	113,655	92.40%
123,000	17,052	175	10,056	1,798	84,669	113,750	91.73%
124,000	17,052	175 175	10,030	1,813	84,669	113,846	91.08%
125,000	17,052	175	10,138	1,827	84,669	113,942	90.43%
126,000	17,052	175	10,219	1,842	84,669	114,037	89.79%
127,000	17,052	175	10,381	1,856	84,669	114,133	89.17%
128,000	17,052	175	10,462	1,871	84,669	114,228	88.55%
129,000	17,052	175	10,543	1,885	84,669	114,324	87.94%
130,000	17,052 17,052	175	10,624	1,900	84,669	114,420	87.34%
131,000	17,052	175	10,705	1,914	84,669	114,515	86.75%
132,000	17,052	175	10,786	1,929	84,669	114,611	86.17%
133,000	17,052	175	10,867	1,943	84,669	114,706	85.60%
134,000 135,000		175	10,949	1,958	84,669	114,802	85.04%
136,000		175	11,030	1,972	84,669	114,898	84.48%
137,000		175	11,111	1,987	84,669	114,993	83.94%
138,000		175	11,192	2,001	84,669	115,089	83.40%
139,000		175	11,273	2,016	84,669	115,184	82.87%
140,000		175	11,354	2,030	84,669	115,280	82.34%
141,000		175	11,435	2,045	84,669	115,376	81.83%
142,000		175	11,516	2,059	84,669	115,471	81.32%
143,000		175	11,597	2,074	84,669	115,567	80.82%
144,000		175	11,678	2,088	84,669	115,662	80.32%
145,000		175	11,760	2,103	84,669	115,758	79.83%
146,000		175	11,841	2,117	84,669	115,854	79.35%
147,000			11,922	2,132		115,949	78.88%
148,000				2,146		116,045	78.41%
149,000	•			2,161	84,669	116,140	77.95%
150,000				2,175	84,669	116,236	77.49%
151,000				2,190	84,669	116,332	77.04%
152,000			12,327	2,204	84,669		
153,000				2,219	84,669	116,523	76.16%
154,000				2,233	84,669	116,618	75.73%
155,000				2,248			
156,000				2,262			74.88%
157,000				2,277			
158,000			12,814	2,291			74.05%
159,000			12,895				
160,000	17,052	175	12,976	2,320	84,669	117,192	73.25%

### City Comptroller's Office - Grants and Projects Accounting Division

Annual	Hospital	Unemploy	W/C & G/L	Medicare	City	TOTAL \$	TOTAL %
Salary	Ins.	Ins.	Ins. Amt.	Ins. Amt.	Pension	With	With
Amount	Amount	Amount	5.54%	1.45%	Fixed Amt	Medicare	Medicare
Amount	Autount	7					
35,000	17,052	175	1,939	508	64,239	83,913	239.75%
36,000	17,052	175	1,994	522	64,239	83,982	233.28%
37,000	17,052	175	2,050	537	64,239	84,052	227.17%
38,000	17,052	175	2,105	551	64,239	84,122	221.37%
39,000	17,052	175	2,161	566	64,239	84,192	215.88%
40,000	17,052	175	2,216	580	64,239	84,262	210.66%
41,000	17,052	175	2,271	595	64,239	84,332	205.69%
42,000	17,052	175	2,327	609	64,239	84,402	200.96%
43,000	17,052	175	2,382	624	64,239	84,472	196.45%
44,000	17,052	175	2,438	638	64,239	84,542	192.14%
45,000	17,052	175	2,493	653	64,239	84,612	188.03%
46,000	17,052	175	2,548	667	64,239	84,681	184.09%
47,000	17,052	175	2,604	682	64,239	84,751	180.32%
48,000	17,052	175	2,659	696	64,239	84,821	176.71%
49,000	17,052	175	2,715	711	64,239	84,891	173.25%
50,000	17,052	175	2,770	725	64,239	84,961	169.92%
51,000	17,052	175	2,825	740	64,239	85,031	166.73%
52,000	17,052	175	2,881	754	64,239	85,101	163.66%
53,000	17,052	175	2,936	769	64,239	85,171	160.70%
54,000	17,052	175	2,992	783	64,239	85,241	157.85%
55,000	17,052	175	3,047	798	64,239	85,311	155.11%
56,000	17,052	175	3,102	812	64,239	85,380	152.47%
57,000	17,052	175	3,158	827	64,239	85,450	149.91%
58,000	17,052	175	3,213	841	64,239	85,520	147.45%
59,000	17,052	175	3,269	856	64,239	85,590	145.07%
60,000	17,052	175	3,324	870	64,239	85,660	142.77%
61,000	17,052	175	3,379	885	64,239	85,730	140.54%
62,000	17,052	175	3,435	899	64,239	85,800	138.39%
63,000	17,052	175	3,490	914	64,239	85,870	136.30%
64,000	17,052	175	3,546	928	64,239	85,940	134.28%
65,000	17,052	175	3,601	943	64,239	86,010	132.32%
66,000	17,052	175	3,656	957	64,239	86,079	130.42%
67,000	17,052	175	3,712	972		86,149	128.58%
68,000	17,052	175	3,767	986	64,239	86,219	126.79%
69,000	17,052	175		1,001	64,239	86,289	125.06%
70,000	17,052	175		1,015		86,359	123.37%
71,000	17,052	175		1,030		86,429	121.73%
72,000	17,052	175		1,044		86,499	120.14%
73,000	17,052	175				86,569	118.59%
74,000		175				86,639	117.08%
75,000		175				86,709	115.61%
76,000	17,052	175	4,210	1,102	64,239	86,778	114.18%

### City Comptroller's Office - Grants and Projects Accounting Division

Americal I	Hoorital	Unemploy	W/C & G/L	Medicare	City	TOTAL \$	TOTAL %
Annual	Hospital		Ins. Amt.	Ins. Amt.	Pension	With	With
Salary	Ins.	Ins.	5.54%	1.45%	Fixed Amt	Medicare	Medicare
Amount	Amount	Amount	3.3470	1.4370	Tixed Faile	miodiouis	
77.000	17.052	175	4,266	1,117	64,239	86,848	112.79%
77,000	17,052	175	4,321	1,117	64,239	86,918	111.43%
78,000	17,052 17,052	175	4,321	1,146	64,239	86,988	110.11%
79,000	17,052	175	4,432	1,160	64,239	87,058	108.82%
80,000 81,000	17,052	175	4,487	1,175	64,239	87,128	107.57%
82,000	17,052	175	4,543	1,189	64,239	87,198	106.34%
83,000	17,052	175	4,598	1,204	64,239	87,268	105.14%
84,000	17,052	175	4,654	1,218	64,239	87,338	103.97%
85,000	17,052	175	4,709	1,233	64,239	87,408	102.83%
86,000	17,052	175	4,764	1,247	64,239	87,477	101.72%
87,000	17,052	175	4,820	1,262	64,239	87,547	100.63%
88,000	17,052	175	4,875	1,276	64,239	87,617	99.57%
89,000	17,052	175	4,931	1,291	64,239	87,687	98.52%
90,000	17,052	175	4,986	1,305	64,239	87,757	97.51%
91,000	17,052	175	5,041	1,320	64,239	87,827	96.51%
92,000	•	175	5,097	1,334	64,239	87,897	95.54%
93,000		175	5,152	1,349	64,239	87,967	94.59%
94,000		175	5,208	1,363	64,239	88,037	93.66%
95,000		175	5,263	1,378	64,239	88,107	92.74%
96,000		175	5,318	1,392	64,239	88,176	91.85%
97,000		175	5,374	1,407	64,239	88,246	90.98%
98,000		175	5,429	1,421	64,239	88,316	90.12%
99,000		175	5,485	1,436	64,239	88,386	89.28%
100,000		175	5,540	1,450	64,239	88,456	88.46%
101,000	17,052	175	5,595	1,465	64,239	88,526	87.65%
102,000	17,052	175	5,651	1,479	64,239	88,596	86.86%
103,000	17,052	175	5,706	1,494	64,239	88,666	86.08%
104,000	17,052	175	5,762	1,508	64,239	88,736	85.32%
105,000	17,052	175	5,817	1,523	64,239	88,806	84.58%
106,000	·	175	5,872	1,537	64,239	88,875	83.84%
107,000		175	5,928	1,552		88,945	83.13%
108,000		175	5,983	1,566		89,015	82.42%
109,000		175	6,039	1,581	64,239	89,085	81.73%
110,000		175		1,595		89,155	81.05%
111,000				1,610		89,225	80.38%
112,000				1,624		89,295	79.73% 79.08%
113,000				1,639		89,365	78.45%
114,000				1,653		89,435 89,505	76.45% 77.83%
115,000				1,668		89,505	77.22%
116,000						89,574 89,644	76.62%
117,000						89,714	76.02 % 76.03%
118,000	17,052	175	6,537	1,711	04,239	03,714	10.0070

### City Comptroller's Office - Grants and Projects Accounting Division

Annual	Hospital	Unemploy	W/C & G/L	Medicare	City	TOTAL \$	TOTAL %
	Ins.	Ins.	Ins. Amt.	Ins. Amt.	Pension	With	With
Salary Amount	Amount	Amount	5.54%	1.45%	Fixed Amt	Medicare	Medicare
Aillount	Amount	7.11.10.11.11					11.
119,000	17,052	175	6,593	1,726	64,239	89,784	75.45%
120,000	17,052	175	6,648	1,740	64,239	89,854	74.88%
121,000	17,052	175	6,703	1,755	64,239	89,924	74.32%
122,000	17,052	175	6,759	1,769	64,239	89,994	73.77%
123,000	17,052	175	6,814	1,784	64,239	90,064	73.22%
124,000	17,052	175	6,870	1,798	64,239	90,134	72.69%
125,000	17,052	175	6,925	1,813	64,239	90,204	72.16%
126,000	17,052	175	6,980	1,827	64,239	90,273	71.65%
127,000	17,052	175	7,036	1,842	64,239	90,343	71.14%
128,000	17,052	175	7,091	1,856	64,239	90,413	70.64%
129,000	17,052	175	7,147	1,871	64,239	90,483	70.14%
130,000	17,052	175	7,202	1,885	64,239	90,553	69.66%
131,000	17,052	175	7,257	1,900	64,239	90,623	69.18%
132,000	17,052	175	7,313	1,914	64,239	90,693	68.71%
133,000	17,052	175	7,368	1,929	64,239	90,763	68.24%
134,000	17,052	175	7,424	1,943	64,239	90,833	67.79%
135,000	17,052	175	7,479	1,958	64,239	90,903	67.34%
136,000		175	7,534	1,972	64,239	90,972	66.89%
137,000		175	7,590	1,987	64,239	91,042	66.45%
138,000			7,645	2,001	64,239	91,112	66.02%
139,000			7,701	2,016	64,239	91,182	65.60%
140,000			7,756	2,030	64,239	91,252	65.18%
141,000			7,811	2,045	64,239	91,322	64.77%
142,000				2,059	64,239	91,392	64.36%
143,000				2,074	64,239	91,462	63.96%
144,000				2,088	64,239	91,532	63.56%
145,000				2,103	64,239	91,602	63.17%
146,000				2,117	64,239	91,671	62.79%
147,000				2,132	64,239	91,741	62.41%
148,000					64,239	91,811	62.03%
149,000					64,239	91,881	61.67%
150,000	•				64,239	91,951	61.30%
151,000					64,239	92,021	60.94%
152,000				2,204	64,239	92,091	60.59%
153,000					64,239	92,161	60.24%
154,000						92,231	59.89%
155,000						92,301	59.55%
156,000							59.21%
157,000					64,239	92,440	58.88%
158,000							58.55%
159,000							58.23%
160,000					64,239	92,650	57.91%
,	,						



**To:** The Honorable Jason Ervin

Chairman, Committee on the Budget and Government Operations

From: Annette Guzman

**Budget Director** 

Office of Budget and Management

**CC:** Elizabeth Beatty

Mayor's Office of Intergovernmental Affairs

**Date:** October 23, 2023

**Re:** Request for Information from Annual Appropriation Committee Hearing

**ID#:** 05-33 Department of Housing Budget

The following information is provided in response to questions posed at our department's hearing on October 16, 2023 to discuss the proposed 2024 budget.

Alderman Sigcho-Lopez asked for a breakdown of the Department of Housing (DOH) budget reductions.

The decline in DOH's annual budget is due to:

- Declining revenue within the Affordable Housing Opportunity Fund, and
- The continued spend-down of one-time capital funding received during the pandemic

More specifically, the Affordable Housing Opportunity Fund (AHOF) declined by \$22.5M due to year-over-year declines in the Affordable Requirements Ordinance (ARO) in-lieu fee revenue paid by developers.

The Community Development Block Grant (CDBG) allocation to DOH declined by \$39.5M due to declines in capital funding DOH received during the pandemic for multi-family rehab projects and home repair projects. These funds were anticipated to be one-time in nature to assist with the direct recovery from the pandemic.



**To:** The Honorable Jason Ervin

Chairman, Committee on the Budget and Government Operations

From: Annette Guzman

**Budget Director** 

Office of Budget and Management

**CC:** Elizabeth Beatty

Mayor's Office of Intergovernmental Affairs

**Date:** October 30, 2023

**Re:** Request for Information from Annual Appropriation Committee Hearing

**ID#:** 05-34 New Arrivals Census

The following information is provided in response to questions posed at our department's hearing on October 16, 2023 to discuss the proposed 2024 budget.

Alderman Conway asked for the most up to date numbers of new arrivals in shelters and new arrivals who are awaiting shelter.

#### Census Update as of 0800 16 OCT 2023:

- There are 11,241 residents in city shelters.
- Total awaiting placement into shelter space: 3,890



**To:** The Honorable Jason Ervin

Chairman, Committee on the Budget and Government Operations

From: Annette Guzman

**Budget Director** 

Office of Budget and Management

**CC:** Elizabeth Beatty

Mayor's Office of Intergovernmental Affairs

**Date:** October 20, 2023

**Re:** Request for Information from Annual Appropriation Committee Hearing

**ID#:** 05-35 Non-Congregate Shelter Rehab

The following information is provided in response to questions posed at our department's hearing on October 16, 2023 to discuss the proposed 2024 budget.

Alderman Fuentes asked for the amount of funding allocated towards Non-Congregate Shelter Rehab and the number of projects that it will fund.

\$30 million dollars in Chicago Recovery Plan (CRP) Bond Proceeds are allocated to Non-Congregate Shelter Rehab. This will fund six total projects: five replacement shelters with the Department of Family and Support Services (DFSS), and 1 transitional housing shelter with the Chicago Department of Public Healt h(CDPH). In total, this funding is estimated to create 300-350 beds.



**To:** The Honorable Jason Ervin

Chairman, Committee on the Budget and Government Operations

From: Annette Guzman

**Budget Director** 

Office of Budget and Management

**CC:** Elizabeth Beatty

Mayor's Office of Intergovernmental Affairs

**Date:** October 23, 2023

**Re:** Request for Information from Annual Appropriation Committee Hearing

ID#: 05-36: Chicago Resilient Communities Pilot

The following information is provided in response to questions posed at our department's hearing on October 16, 2023 to discuss the proposed 2024 budget.

Alderman Fuentes requested information regarding the decision to fund the City's guaranteed basic income program, the Chicago Resilient Communities Pilot, at a total of \$31.5 million.

The Chicago Resilient Communities Pilot was developed in partnership between the Mayor's Office, DFSS, and an Advisory Group, including several aldermen, to provide low to moderate income residents with no-strings-attached cash assistance to support their economic recovery from the pandemic. As a pilot program, it was determined that ARPA funds could serve 5,000 households, providing them with \$500/month for a period of 12 months. During the 3-week application period, more than 176,000 applications were received.

In addition to the direct cash assistance (which totaled \$30 million), an additional \$1.5M was set aside to enable the administration of the program by DFSS and its delegate agencies. This was based on initial conversations with other pilot administrators which indicated that a 5% administrative cost, while lower than many social services programs, was realistic in the context of direct cash assistance. Because the City wanted to maximize the funding allocated to program recipients, a decision was made to allocate a smaller percentage to program administration. Finally, DFSS engaged community-based organizations to ensure that residents across the city were aware of the program and encouraged to enter the lottery.

This program will be a part of the reallocation analysis to be completed by OBM to determine options for program expansion.



**To:** The Honorable Jason Ervin

Chairman, Committee on the Budget and Government Operations

From: Annette Guzman

**Budget Director** 

Office of Budget and Management

**CC:** Elizabeth Beatty

Mayor's Office of Intergovernmental Affairs

**Date:** October 20, 2023

**Re:** Request for Information from Annual Appropriation Committee Hearing

**ID#:** 05-37 Department of Streets and Sanitation Staffing

The following information is provided in response to questions posed at our department's hearing on October 16, 2023 to discuss the proposed 2024 budget.

Alderman Cruz asked for the total number of new positions in the Department of Streets and Sanitation (DSS).

The FY2024 budget proposes adding 41 net new positions for DSS. This includes 13 additional drivers, 18 laborers, eight Tree Trimmers, two Safety Specialists, and two Forestry Supervisors. The following vacancies were eliminated to prioritize the new positions: one Administrative Assistant – Excluded and one Clerk IV – Timekeeper.



**To:** The Honorable Jason Ervin

Chairman, Committee on the Budget and Government Operations

From: Annette Guzman

**Budget Director** 

Office of Budget and Management

**CC:** Elizabeth Beatty

Mayor's Office of Intergovernmental Affairs

**Date:** October 24, 2023

Re: Request for Information from Annual Appropriation Committee Hearing

**ID#:** 05-38 CBA Increases

The following information is provided in response to questions posed at our department's hearing on 10/16 to discuss the proposed 2024 budget.

Alderwoman Cruz asked for the personnel increases associated with new collective bargaining agreements ratified in 2024.

Amongst the unions with new collective bargaining agreements there is a \$117.9 million increase in the 2024 Executive Budget Recommendation, representing an 11.1% increase over the 2023 Annual Appropriation Ordinance. A breakdown of these increases can be found below.

UNION BARGAINING GROUP	2023 ANNUAL APPROPRIATION	2024 RECOMMENDED BUDGET	VARIANCE	VARIANCE %
AFSCME	\$337,323,243	\$390,248,956	\$52,925,713	15.7%
COUPE IL NURSES	\$720,180,932	\$781,127,188	\$60,946,256	8.5%
ASSOCIATION	\$5,838,688	\$9,683,152	\$3,844,464	65.8%
IL COUNCIL OF POLICE	\$2,984,376	\$3,166,908	\$182,532	6.1%
<b>2024 NEW CBA</b>				
COSTS:	\$1,066,327,239	\$1,184,226,204	\$117,898,965	11.1%



#### OFFICE OF BUDGET AND MANAGEMENT

BARG UNIT #	BARGAINING UNITS INCLUDED UNDER COUPE
8	TEAMSTERS
12	OPERATING ENGINEERS - 399
13	INSULATORS
14	PIPEFITTERS
16	PLUMBERS
19	DECKHANDS - 150
21	MASTERS/MATES/PILOTS
23	FIREMEN & OILERS
24	BLACKSMITHS
25	SIGN/DISPLAY/PICTORIAL
29	ELECTRICIANS - LOCAL 9
31	BRIDGETENDERS - 150
32	ELECTRICIANS - LOCAL 134 (IBEW)
33	CEMENT MASONS
34	GLAZIERS
35	WINDOW WASHERS
36	MACHINISTS
39	PAINTERS
41	SHEET METAL WORKERS
42	HOISTING ENGINEERS - 150
43	ELEVATOR CONSTRUCTORS
44	CARPENTERS - BLDG INSPECTORS
46	IRON WORKERS - BRIDGES
47	IRON WORKERS - ARCHITECTURAL
48	SPRINKLER FITTERS
49	BRICKLAYERS
50	CARPENTERS
53	LABORERS -1092
5/1	I AROPERS _ 1001





**To:** The Honorable Jason Ervin

Chairman, Committee on the Budget and Government Operations

From: Annette Guzman

Budget Director

Office of Budget and Management

**CC:** Elizabeth Beatty

Mayor's Office of Intergovernmental Affairs

**Date:** October 20, 2023

Re: Request for Information from Annual Appropriation Committee Hearing

**ID#**: 05-39 Bond Allocation Amounts

The following information is provided in response to questions posed at our department's hearing on October 16, 2023 to discuss the proposed 2024 budget.

Alderman Moore asked for a breakdown of the allocation of dollars through the City's Chicago Works and Chicago Recovery Plan (CRP) bonds.

On October 14, 2021 City Council authorized the CRP bond program. The full allocation of the Chicago Recovery Plan bond program is distributed in the following categories:

Chicago Recovery Plan						
Program	<b>Total Allocation</b>					
Affordable Housing	\$159,400,000					
Assistance to Families	\$29,000,000					
Community Climate Investments	\$103,650,000					
Community Development	\$135,150,000					
Environmental Justice	\$76,300,000					
Homelessness Support Services	\$83,000,000					
Parks and Infrastructure	\$50,600,000					
Priorities for Health and Wellness	\$5,000,000					
Small Business and Workforce Support	\$18,000,000					
Total	\$660,100,000					

On November 16, 2020 City Council authorized the allocation of \$1.4 billion in bond proceeds under the Chicago Works Bond Program, and on October 26, 2022 allocated an additional \$1.8 billion. The full allocation of the Chicago Works bond program is distributed in the following categories:

Chicago Works 2021-2024								
Program	2021-22 Bond	2023-24 Bond	<b>Total Chicago Works Bond</b>					
Aldermanic Menu	\$216,000,000	\$216,000,000	\$432,000,000					
Bridges & Viaducts	\$175,375,000	\$181,419,011	\$356,794,011					
Complete Streets	\$165,167,000	\$243,897,629	\$409,064,629					
Facilities	\$132,548,500	\$197,694,338	\$330,242,838					
IT, Fleet & Equipment	\$237,057,724	\$277,541,153	\$514,598,877					
Economic Development	\$70,875,000	\$40,000,000	\$110,875,000					
Lead Service Line Replacements - Private	\$0	\$60,000,000	\$60,000,000					
Sidewalks & Pedestrian Right-of-Way	\$103,600,000	\$64,072,540	\$167,672,540					
Street Lighting	\$90,350,000	\$79,279,200	\$169,629,200					
Street Resurfacing	\$215,674,100	\$251,684,259	\$467,358,359					
Traffic Signals	\$21,278,000	\$81,124,106	\$102,402,106					
Waterways & Pathways	\$18,295,000	\$133,000,000	\$151,295,000					
Total	\$1,446,220,324	\$1,825,712,236	\$3,271,932,560					



**To:** The Honorable Jason Ervin

Chairman, Committee on the Budget and Government Operations

From: Annette Guzman

**Budget Director** 

Office of Budget and Management

**CC:** Elizabeth Beatty

Mayor's Office of Intergovernmental Affairs

**Date:** October 20, 2023

**Re:** Request for Information from Annual Appropriation Committee Hearing

**ID#**: 05-40 Assessor Data compared to actual Property Tax Levy

The following information is provided in response to questions posed at our department's hearing on October 16, 2023 to discuss the proposed 2024 budget.

Alderman Moore asked for a comparison of the Cook County Assessor's Office property tax projections against actual property tax revenues received.

The role of the Cook County Assessor's Office is to "[establish] fair and accurate property assessments [and place] a value on close to 1.9 million parcels in Cook County." The Assessor does not project property tax revenues.

Property taxes are determined by two parallel processes:

- 1. Property tax levies are budgeted by the taxing body for specific purposes, e.g., pensions and schools.
- Property values are calculated by the Assessor's Office, reviewed by the Cook County Board of Review, and the Illinois Department of Revenue calculates the State Equalization Factor, which is then applied by the Cook County Clerk to the assessed values calculated by the Assessor's Office.

This means, unlike other revenue sources, property tax revenue does not experience the same form of variation where actual collections may differ from budgeted or projected amounts.

<sup>&</sup>lt;sup>1</sup> Cook County Assessor's Office, "The Cook County Property Tax System," accessed October 17, 2023, https://www.cookcountyassessor.com/cook-county-property-tax-system



**To:** The Honorable Jason Ervin

Chairman, Committee on the Budget and Government Operations

From: Annette Guzman

**Budget Director** 

Office of Budget and Management

**CC:** Elizabeth Beatty

Mayor's Office of Intergovernmental Affairs

**Date:** November 9, 2023

**Re:** Request for Information from Annual Appropriation Committee Hearing

**ID#:** 05-41 Department of Aging

The following information is provided in response to questions posed at our department's hearing on October 16, 2023 to discuss the proposed 2024 budget.

Alderman Burnett asked what re-introducing a new department of aging would cost.

The Office of Budget and Management (OBM) is happy to have further discussions with the Alderman about how we budget to serve our aging population. It is difficult to elaborate on costs without having a more thorough understanding of the mission, authorities, and responsibilities that a new department would have and be expected to carry out.



**To:** The Honorable Jason Ervin

Chairman, Committee on the Budget and Government Operations

From: Annette Guzman

**Budget Director** 

Office of Budget and Management

**CC:** Elizabeth Beatty

Mayor's Office of Intergovernmental Affairs

**Date:** October 23, 2023

**Re:** Request for Information from Annual Appropriation Committee Hearing

**ID#:** 05-42 – TIF-Funded Positions

The following information is provided in response to questions posed at the Department of Planning and Development's hearing on October 18, 2023, to discuss the proposed 2024 budget.

Alderman Reilly asked for the total amount of TIF dollars used to staff positions citywide. Is TIF funding only used to staff positions in planning or are other headcounts being paid out of TIF?

The total amount of TIF funding used to staff positions citywide is \$9,869,995. TIF funding is not being used to only staff positions in the Department of Planning and Development. There are positions within other City departments funded by TIF.

Attached is a report that details the number of positions funded by TIF within each applicable department and the total amount of funding used.