



CITY OF CHICAGO

OFFICE OF BUDGET AND MANAGEMENT

MEMORANDUM

To: The Honorable Jason Ervin
Chairman, Committee on the Budget and Government Operations

From: Annette Guzman
Budget Director
Office of Budget and Management

CC: Elizabeth Beatty
Mayor's Office of Intergovernmental Affairs

Date: October 23, 2023

Re: Request for Information from Annual Appropriation Committee Hearing

ID#: 05-01 OBM Contractual Services

The following information is provided in response to questions posed at our department's hearing on 10/16/23 to discuss the proposed 2024 budget.

Alderman Dowell asked for a breakdown of 0140 contractual services in FY2023 and FY2024.

There are two items within OBM's 0140 line for the FY23 Budget.

1. \$4,500 for various costs associated with language translations, subscriptions, and conference attendance.
2. \$1,000 for Adobe InCopy Licenses which are used by staff across OBM to develop the City of Chicago's budget publications.

There are three items within OBM's 0140 line for the FY24 Budget.

1. \$4,500 for various costs associated with language translations, subscriptions, and conference attendance.
2. \$19,000 for training to ensure the professional development of OBM's staff and ensure all staff continue to develop their financial skill sets.
3. \$1,000 for Adobe InCopy Licenses which are used by staff across OBM to develop the City of Chicago's budget publications.

As always, please let me know if you have any further questions.



CITY OF CHICAGO

OFFICE OF BUDGET AND MANAGEMENT

MEMORANDUM

To: The Honorable Jason Ervin
Chairman, Committee on the Budget and Government Operations

From: Annette Guzman
Budget Director
Office of Budget and Management

CC: Elizabeth Beatty
Mayor's Office of Intergovernmental Affairs

Date: November 1, 2023

Re: Request for Information from Annual Appropriation Committee Hearing

ID#: 05-02 – One Summer Chicago

The following information is provided in response to questions posed at our department's hearing on October 16, 2023 to discuss the proposed 2024 budget.

Alderman Mitts asked for a list of agencies for One Summer Chicago going into 2024 and to clarify if anything changed from 2023.

Please see the attached list of OSC delegate agencies, which includes the following details.

- Agency
- Equity Zone
- Program Model
- Number of Slots awarded

With an additional \$11.6M investment in FY24, the One Summer program will add 4,010 additional slots, including 300 slots for year-round programming. Delegate agency contracts issued from the 2022 Youth Employment RFPs were for a two-year period (2022-2023), with an option to extend for a third year (2024) based on need, availability of funds, and contractor performance. Delegate agencies for the 2024 program have not yet been designated, thus we have not yet identified which agencies will take on the additional 4,010 slots but will be working over the next several months to finalize the agreements with our delegate agencies. To give you a sense of the number of positions filled within each delegate agency for 2023, please see the list below.

One Summer Chicago 2023 Delegate Agencies

Agency	Equity Zone	Program Model	Number of Slots
A KNOCK AT MIDNIGHT	Near South	SYEP	100
AFTER SCHOOL MATTERS	Far South	Chicagobility	60
AFTER SCHOOL MATTERS	Near South	Chicagobility	40
AFTER SCHOOL MATTERS	North/Central	Chicagobility	40
AFTER SCHOOL MATTERS	Northwest	Chicagobility	40
AFTER SCHOOL MATTERS	Southwest	Chicagobility	20
AFTER SCHOOL MATTERS	West	Chicagobility	40
AFTER SCHOOL MATTERS	Far South	Chicagobility "Bridge"	240
AFTER SCHOOL MATTERS	Near South	Chicagobility "Bridge"	440
AFTER SCHOOL MATTERS	North/Central	Chicagobility "Bridge"	100
AFTER SCHOOL MATTERS	Northwest	Chicagobility "Bridge"	140
AFTER SCHOOL MATTERS	Southwest	Chicagobility "Bridge"	180
AFTER SCHOOL MATTERS	West	Chicagobility "Bridge"	340
AFTER SCHOOL MATTERS	Far South	SYEP	625
AFTER SCHOOL MATTERS	Near South	SYEP	350
AFTER SCHOOL MATTERS	North/Central	SYEP	1175
AFTER SCHOOL MATTERS	Northwest	SYEP	425
AFTER SCHOOL MATTERS	Southwest	SYEP	250
AFTER SCHOOL MATTERS	West	SYEP	500
ALTERNATIVE SCHOOLS NETWORK	Near South	CYSC	40
ALTERNATIVE SCHOOLS NETWORK	West	CYSC	40
ALTERNATIVE SCHOOLS NETWORK	Near South	SYEP	500
ALTERNATIVE SCHOOLS NETWORK	West	SYEP	350
ALTERNATIVES INC.	Near South	Chicagobility	20
ALTERNATIVES INC.	North/Central	Chicagobility	20
ALTERNATIVES INC.	Near South	SYEP	50
ASE HOLISTIC HOUSE	Near South	SYEP	75
ASIAN HUMAN SERVICES	North/Central	CYSC	40
ASIAN HUMAN SERVICES	North/Central	SYEP	50
ASPIRA INC OF ILLINOIS	Northwest	Chicagobility	100
ASPIRA INC OF ILLINOIS	Northwest	CYSC	40
ASPIRA INC OF ILLINOIS	Northwest	SYEP	175
BACK OF THE YARDS NEIGHBORHOOD COUNCIL	Southwest	Chicagobility	20
BACK OF THE YARDS NEIGHBORHOOD COUNCIL	Southwest	SYEP	275

Agency	Equity Zone	Program Model	Number of Slots
BOYS & GIRLS CLUBS OF CHICAGO	Southwest	Chicagobility	60
BOYS & GIRLS CLUBS OF CHICAGO	Southwest	CYSC	40
BOYS & GIRLS CLUBS OF CHICAGO	Southwest	SYEP	200
BREAKTHROUGH URBAN MINISTRIES	West	Chicagobility	20
BRIGHTON PARK NEIGHBORHOOD COUNCIL	Southwest	SYEP	75
BUILD INC.	West	Chicagobility	80
BUILD INC.	West	CYSC	40
BUILD INC.	West	SYEP	175
CATHOLIC CHARITIES	Near South	CYSC	60
CENTER FOR COMPANIES THAT CARE	West	Chicagobility	20
CENTERS FOR NEW HORIZONS	Near South	Chicagobility	40
CENTRAL STATES SER	West	CYSC	40
CENTRAL STATES SER	West	SYEP	150
CHICAGO LAWDALE AMACHI MENT PRG	West	SYEP	50
CHILDREN'S HOME & AID	Near South	Chicagobility	40
CHILDREN'S HOME & AID	Near South	SYEP	50
CLARETIAN ASSOCIATES	Near South	Chicagobility	20
CLARETIAN ASSOCIATES	Near South	SYEP	50
COMMUNITY ASSISTANCE PROGRAMS	Far South	SYEP	200
COMMUNITY TELEVISION NETWORK	Northwest	SYEP	50
COMMUNITY TELEVISION NETWORK	West	SYEP	50
ENVISION COMMUNITY SERVICES	Southwest	CYSC	40
FAMILY MATTERS	North/Central	Chicagobility	20
FREE SPIRIT MEDIA	West	SYEP	50
GARY COMER YOUTH CENTER	Near South	Chicagobility	40
GARY COMER YOUTH CENTER	Near South	CYSC	40
GARY COMER YOUTH CENTER	Near South	SYEP	100
GIRLS IN THE GAME	West	Chicagobility	20
IT TAKES A VILLAGE	West	Chicagobility	20
IT TAKES A VILLAGE	West	SYEP	50
KLEO COMMUNITY FAMILY LIFE CENTER	Near South	CYSC	40
KLEO COMMUNITY FAMILY LIFE CENTER	Near South	SYEP	200
KUUMBA LYNX	Near South	CYSC	40
KUUMBA LYNX	West	CYSC	40
LAWRENCE HALL	Near South	Chicagobility	20
LAWRENCE HALL	Near South	CYSC	40
LAWRENCE HALL	Near South	SYEP	50

Agency	Equity Zone	Program Model	Number of Slots
LE PENSEUR YOUTH & FAMILY SERVICES	Far South	SYEP	100
LOGAN SQUARE NBRHD ASSOC	Northwest	SYEP	50
MAPSCORPS	Near South	CYSC	40
MAPSCORPS	Near South	SYEP	200
METROPOLITAN FAMILY SERVICES	Far South	SYEP	125
MIKVA CHALLENGE	North/Central	CYSC	40
ONE ON ONE	Near South	SYEP	50
OPTIONS FOR YOUTH	West	SYEP	50
PHALANX FAMILY SERVICES	Far South	Chicagobility	80
PHALANX FAMILY SERVICES	Far South	CYSC	60
PHALANX FAMILY SERVICES	Far South	SYEP	350
PROJECT: VISION	Southwest	Chicagobility	40
PROJECT: VISION	Southwest	CYSC	40
PUERTO RICAN CULTURAL CENTER	West	SYEP	100
REFLECTIONS FOUNDATION	West	Chicagobility	20
SGA YOUTH & FAMILY SERVICES	Near South	Chicagobility	40
SGA YOUTH & FAMILY SERVICES	Southwest	Chicagobility	20
SGA YOUTH & FAMILY SERVICES	Near South	SYEP	100
SGA YOUTH & FAMILY SERVICES	West	SYEP	150
SINAI COMMUNITY INSTITUTE	West	SYEP	75
SOUTH SHORE DRILL TEAM	Near South	SYEP	50
ST. AGATHA CATHOLIC CHURCH	West	CYSC	40
ST. SABINA	Near South	SYEP	200
UCAN	West	CYSC	40
UCAN	West	SYEP	250
UNION LEAGUE BOYS & GIRLS CLUB	Near South	Chicagobility	80
UNION LEAGUE BOYS & GIRLS CLUB	Southwest	Chicagobility	40
UNION LEAGUE BOYS & GIRLS CLUB	West	Chicagobility	120
UNIVERSITY OF CHICAGO	Near South	SYEP	50
URBAN ALLIANCE	Near South	SYEP	50
URBAN INITIATIVES	Near South	SYEP	50
WESTSIDE HEALTH AUTHORITY	West	Chicagobility	40
WESTSIDE HEALTH AUTHORITY	West	CYSC	40
WESTSIDE HEALTH AUTHORITY	West	SYEP	200
YMCA	Near South	Chicagobility	40

Agency	Equity Zone	Program Model	Number of Slots
YMCA	Northwest	Chicagobility	20
YMCA	West	Chicagobility	20
YOUTH ADVOCATE PROGRAMS	Far South	Chicagobility	100
YOUTH ADVOCATE PROGRAMS	Far South	SYEP	300
YOUTH OUTREACH SERVICES	Northwest	SYEP	50
YOUTH OUTREACH SERVICES	West	SYEP	50
Total			12,780

One Summer Chicago Partners

One Summer Chicago Partners	2023 Slots
After School Matters (through private funding)	4,475
Chicago Housing Authority (includes Earn and Learn program administered by ASM)	2,100
Chicago Park District*	1,977*
Chicago Public Schools*	2,100
Chicago Transit Authority	225
City Colleges of Chicago	185
CCC CRP funded expansion*	45
Cook County Forest Preserve	21
Lincoln Park Zoo	51
My CHI. My Future. Safe Space for Youth (administered by DFSS)	225
TOTAL	11,404

**Note: these numbers are inclusive of the additional slots paid for through ARPA to support the summer employment expansion efforts.*

As always, please let me know if you have any further questions.



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CC: Elizabeth Beatty
Mayor's Office of Intergovernmental Affairs

Date: October 23, 2023

Re: Request for Information from Annual Appropriation Committee Hearing

ID#: 05-03 Vacancy Carryover Salaries

The following information is provided in response to questions posed at our department's hearing on October 16, 2023 to discuss the proposed 2024 budget.

Alderman Reilly requested the total number of vacant positions being carried over by department and for all salaries for vacancies by department.

Attached is a report that shows FY2023 budgeted positions and vacancies (as of July 1, 2023), and the vacant positions included within the FY2024 budget recommendation (pulled as of September 29, 2023). A separate tab shows the budgeted starting rate for 2024 budgeted vacancies by department.

As always, please let me know if you have any further questions.

	2024 Recommendation	2024 Recommendation	FY2023	FY2023	
	Sum of Total Positions	Sum of Total Vacancies	Sum of Total Positions	Sum of Total Vacancies	Net Change in Total
'001'	122	36	122	33	
'1ST DEPUTY CHIEF STAFF'	1	0	2	0	-1
'ADMIN ASST-OFF ADMIN'			1	0	-1
'ADMINISTRATIVE ASST'	13	4	13	3	0
'Advance'	4	2	4	2	0
'Analyst-Mayor's Office'	2	1	3	0	-1
'Assistant Deputy COS'	7	1	5	0	2
'Assistant Deputy Mayor'	6	0	2	1	4
'ASSISTANT TO MAYOR'			3	1	-3
'Asst Dir-Mayor's Office'	3	1	3	1	0
'ASST PRESS SECRETARY'	5	1	4	1	1
'CHF FINANCIAL OFFICER'	1	0	1	0	0
'CHIEF OF STAFF'	1	0	1	0	0
'Chief Operating Officer'	1	0			1
'Communications Director'	1	1	1	1	0
'Deputy Mayor'	7	1	5	1	2
'DIR/COMMUNITY LIAISON'	1	0	1	0	0
'Director - Mayor's Offc'	5	1	6	1	-1
'DPTY CHIEF OF STAFF'	4	2	3	0	1
'DPTY PRESS SECRETARY'	1	1	1	1	0
'EXECUTIVE ASSISTANT'	1	0			1
'LEGISLATIVE ASSISTANT'	2	0	2	0	0
'MAYOR'	1	0	1	0	0
'OFFICE MANAGER-D.C.'	1	1	1	1	0
'PHOTOGRAPHER'	1	0	1	0	0
'PRESS AIDE'	4	2	5	2	-1
'PRESS AIDE II'	2	2	2	1	0
'PRESS SECRETARY'	1	0	1	0	0
'Proj Mgr - Mayor's Offc'	14	4	14	6	0
'REC TEAM PROG DIR'			1	0	-1
'RECOVERY TEAM PGM MGR'	9	5	10	4	-1
'SCHEDULER'	3	0	2	0	1
'Senior Advisor-Mayor'	1	0	2	2	-1
'Senior Legislative Asst'	5	0	5	0	0
'Sr Proj Mgr - Mayors Of'	9	3	10	2	-1
'Sr. Analyst-Mayor's Off'	5	3	6	2	-1
'003'	124	12	125	29	-1
'ADMIN ASST III-EXCLUDED'	2	0	3	1	-1
'ASSOC STAFF ATTORNEY'	1	0	1	0	0
'ASSOC. GENERAL COUNSEL'	3	0	3	0	0
'ASST INSPECTOR GENERAL'	9	1	9	1	0
'CASE ANALYST'	1	1	1	1	0
'CHF ASST INSPCTR GNRL'	2	1	1	0	1
'CHF DATA & INFO ANALYST'	1	0	1	0	0
'CHF FORENSIC DATA ANLS'	2	0	2	0	0
'CHF INVESTIGATIVE ANLST'	1	0			1
'CHIEF INVESTIGATOR - IG'	5	0	6	0	-1
'CHIEF PERFORM ANALYST'	5	0	5	0	0
'Compl Intake Spec - IGO'	4	0	4	1	0

'COMPLIANCE OFFICER'	2	0	2	1	0
'DATA SRVCS ADMIN-EXCLD'	2	0	2	0	0
'DIRECTOR PUBLIC AFFAIRS'	1	0	1	0	0
'DPTY INSPECTOR GENERAL'	5	0	5	0	0
'EXEC ADMIN ASSISTANT II'	1	0	1	0	0
'FINANCIAL OFFICER'	1	0	1	0	0
'FORENSIC DATA ANALYST'	5	2	5	2	0
'General Counsel-32'	1	0	1	0	0
'HR ASSOCIATE - IG'	1	0	1	0	0
'INFORMATION ANALYST'	2	0	2	1	0
'INFORMATION COORDINATOR'	1	0	1	0	0
'INSPECTOR GENERAL'	1	0	1	0	0
'INVESTIGATIVE ANALYST'	6	0	6	0	0
'Investigator I - IG'	8	1	7	5	1
'Investigator II - IG'	7	1	7	1	0
'Investigator III - IG'	6	1	7	2	-1
'IT SECURITY ANALYST-IG'	1	0	1	0	0
'MGR OF HUMAN RESOURCES'	1	0			1
'OPERATIONS ANALYST - IG'	1	1	1	1	0
'PERFORMANCE ANALYST'	14	0	14	7	0
'PROJECT MANAGER'	2	1	2	0	0
'PUBLIC RELATIONS COORD'	2	0	2	0	0
'SNR INFO ANLST - IG'	5	2	6	1	-1
'SR COMPLIANCE OFFICER'			1	1	-1
'SR FORENSIC DATA ANLST'	2	0	2	2	0
'SR PERFORMANCE ANALYST'	8	0	8	1	0
'SUPV PERSONNEL ADM'			1	0	-1
'TECH SUPPORT ADMIN -IG'	1	0	1	0	0
'WEB DEVELOPER/ADMINISTR'	1	0			1
'005'	59	13	57	14	2
'1ST DEP BUDGET DIRECTOR'	1	0	1	1	0
'ADMIN ASST III-EXCLUDED'	1	0	1	0	0
'ADMINISTRATIVE MANAGER'	1	1	2	2	-1
'ASST BUDGET DIRECTOR'	7	2	6	1	1
'Asst Dir Info Sys - 33'	1	0	1	0	0
'Asst Director Comp Ctr'	1	0	1	0	0
'ASST TO THE EXEC DIR'	1	0	1	0	0
'BUDGET ANALYST'	7	2	8	3	-1
'BUDGET DIRECTOR'	1	0	1	0	0
'CHIEF OPERATIONS ANLYST'	1	0	1	0	0
'Compensation Specialist'	3	0	3	0	0
'DEPUTY BUDGET DIRECTOR'	7	1	8	2	-1
'Deputy Director-32'			1	0	-1
'Dir Info Systems-33'	1	0	1	0	0
'DIRECTOR PUBLIC AFFAIRS'	1	1	1	0	0
'FINANCIAL ANALYST'	2	0	2	0	0
'FINANCIAL MANAGER - TIF'	1	0	1	0	0
'GRANTS MANAGER - OBM'	3	0	1	0	2
'MNG DEP BUDGET DIRECTOR'	2	1			2
'PERFORMANCE ANALYST'	2	1	2	1	0
'POLICY ANALYST'	1	1			1
'PR BUDGET ANALYST'	1	0	1	0	0
'PRIN OPERATIONS ANALYST'	3	1	4	1	-1

'PUBLIC REL REP III - EX'	1	1			1
'RECOVERY TEAM PGM MGR'	1	0	2	1	-1
'SENIOR BUDGET ANALYST'	4	1	4	2	0
'SR FINANCIAL ANALYST'	1	0	1	0	0
'SR PROGRAM ANALYST - EX'	1	0	1	0	0
'SR REC TEAM PROG MNGR'	1	0			1
'STAFF ASST-EXCLUDED'	1	0	1	0	0
006* Includes Transition Org					
Position	205	142			205
'Accountant'	2	1			2
'Accounting Technician'	3	2			3
'ADM SERVICES OFFICER II'	1	1			1
'ADMINISTRATIVE ASST III'	2	2			2
'APP DELIVERY MGR'	2	2			2
'APP DEVELOPMENT LEAD'	1	1			1
'APP/SYSTEMS ANALYST'	3	3			3
'APPLICATION SUPPORT LD'	1	1			1
'BUSINESS ANALYST'	11	11			11
'BUSINESS OFFICE LEAD'	1	1			1
'BUSINESS REL SERVC LEAD'	1	1			1
'BUSINESS RELATION MGR'	10	10			10
'CHF INFO SECURITY OFCR'	1	0			1
'CHIEF CONTRACT EXPEDITR'	1	1			1
'CHIEF DATA BASE ANALYST'	2	0			2
'CHIEF INFORMATION OFR'	1	1			1
'CHIEF PROGRAMMR/ANALYST'	2	0			2
'CLOUD ENGINEER'	1	1			1
'Cloud Security Engineer'	1	1			1
'CLOUD/DATA CENTER LEAD'	1	1			1
'CONTENT MANAGER'	2	2			2
'CONTENT MANAGER LEAD'	1	1			1
'COORD SPECIAL PROJECTS'	1	0			1
'DATA ANALYTICS LEAD'	1	1			1
'DATA ANALYST'	6	6			6
'DATA ARCHITECT'	1	1			1
'Data Portal Lead'	1	1			1
'Data Science Lead'	1	1			1
'DATA SERVICES ADMINISTR'	2	0			2
'DATA SERVICES LEAD'	1	1			1
'DATABASE ADMINISTRATOR'	3	3			3
'DATABASE SERVICES LEAD'	1	1			1
'DIGITAL ACCESS SPECIAL'	1	0			1
'DIGITAL ACCESS SPECLIST'	1	1			1
'DIGITAL WEB SERVCS LEAD'	1	1			1
'Dir Info Systems-33'	1	0			1
'DIR OF ADMIN SERVICES'	1	1			1
'END USER COMP LEAD'	1	1			1
'ENGINEER'	6	6			6
'ENTERPRISE ARCHITECT'	1	1			1
'ENTERPRISE SUPPORT MNGR'	1	0			1
'ENTRPRS ARCHITECTURE LD'	1	1			1
'EXEC ADMIN ASSISTANT II'	2	2			2
'EXECUTIVE DIRECTOR'	1	0			1

'FINANCE OFFICER'	1	1			1
'FOIA OFFICER'	1	1			1
'GIS DATA BASE ANALYST'	1	0			1
'GOVERNANCE MANAGER'	1	1			1
'HEAD OF DELIVERY'	1	1			1
'HEAD OF PLANNING'	1	0			1
'HEAD OF SUPPORT'	1	0			1
'INFORMATION SECURITY LD'	4	4			4
'INFORMATN SECURITY MGR'	1	0			1
'INFRASTR & OPERTNS LEAD'	1	1			1
'INFRASTRUCTURE ADMIN'	6	6			6
'IT Director - DoIT'	3	0			3
'IT SECURITY SPCLST'	5	0			5
'NETWORK ADMINISTRATOR'	1	1			1
'NETWORK TELECOM LEAD'	1	1			1
'ORG CHANGE MNGMENT LEAD'	1	1			1
'PERFORMANCE MANAGER'	1	1			1
'PERSONAL COMPTR OPR II'	1	0			1
'PR TELECOMMUNICATN SP'	2	0			2
'Prin Data Base Analyst'	6	2			6
'PRIN OPERATIONS ANALYST'	1	0			1
'PRIN PROGRAMMER/ANALYST'	5	0			5
'Project Manager - DTI'	20	9			20
'PROJECT MGT OFFICE LEAD'	1	1			1
'QUALITY ASSURANCE LEAD'	1	1			1
'Security Analyst'	6	6			6
'SECURITY ENGINEER'	11	11			11
'SERVICE DESK LEAD'	1	1			1
'SERVICE OWNER'	4	4			4
'SOLUTIONS ARCHITECT'	2	2			2
'SR DATA BASE ANALYST'	5	0			5
'SR HELP DESK TECHNICIAN'	1	0			1
'SR PROGRAMMER/ANALYST'	2	0			2
'SR TELECOMMUNICATN SP'	2	0			2
'STRATEGIC PLANNING MGR'	1	1			1
'SUPPORT TECHNICIAN'	2	2			2
'TELEPHONE SYSTEMS ADMR'	1	0			1
'USER EXP AND ACCSS LEAD'	1	1			1
'UX DESIGNER'	1	1			1
'VEN MGMT/LIC SPEC LEAD'	1	1			1
'VEN MGMT/LIC SPECIALIST'	2	2			2
'WEB AUTHOR'	1	0			1
'WEB DESIGNER'	2	2			2
'WEB DEVELOPER'	3	2			3
'Web Development Lead'	1	1			1
'015'	212	11	212	13	0
'ALDERMAN'	50	0	50	0	0
'ASST CNCL COMM SECRETRY'	2	0	2	0	0
'ASST SERGEANT-AT-ARMS'	4	0	4	0	0
'ASST TO THE ALDERMAN'	50	4	50	3	0
'CHIEF ADMINISTRATIVE OF'	1	0	1	0	0
'LEG BUDGET ANALYST'	2	0	2	1	0
'LEGISLATIVE AIDE'	2	0	2	0	0

'SERGEANT AT ARMS'	1	0	1	0	0
'STAFF ASST TO ALDERMAN'	100	7	100	9	0
'021'	118	28	112	23	6
'ADMINISTRATIVE ASST III'	1	0	1	0	0
'ARCHITECT II'	1	0	1	0	0
'ARCHITECT III'	2	0	2	0	0
'Asst Commissioner - 33'	8	1	7	0	1
'CITY PLANNER V'	1	0			1
'COMMISSIONER OF HOUSING'	1	1	1	0	0
'COORD SPECIAL PROJECTS'	1	0	2	1	-1
'Dir Planning R/D-33'	1	0	1	0	0
'DIRECTOR PUBLIC AFFAIRS'	1	0	1	0	0
'Dpty Commissioner-32'	4	2	3	0	1
'EQUITY OFFICER'	4	2	2	0	2
'EXEC ADMIN ASSISTANT II'	1	0	1	0	0
'EXECUTIVE SECRETARY II'	1	0	1	0	0
'Fin Plan Analyst - Excl'	18	3	17	2	1
'FINANCIAL PLANNING ANAL'			3	3	-3
'GRANTS RESEARCH SPECL'	1	0	1	0	0
'HOUSING DEVLPMNT COORD'	3	2	1	0	2
'LOAN PROCESSING OFFICER'	2	0	3	1	-1
'Mng Dpty Commr-31'	2	0	2	1	0
'POLICY ANALYST'	2	2	1	1	1
'PROGRAM AUDITOR II'	18	6	18	9	0
'PROGRAM AUDITOR III'	2	0	2	0	0
'PROGRAM DIRECTOR'	3	0	3	0	0
'PROJECT COORDINATOR'	11	4	8	1	3
'PROJECT MANAGER'	12	3	12	2	0
'PUBLIC RELATION REP III'	1	1	1	0	0
'RECOVERY TEAM PGM MGR'	1	0	1	0	0
'REHAB CONSTRUCTION SPEC'	8	1	8	0	0
'SR DATA BASE ANALYST'	1	0	1	1	0
'SR POLICY ANALYST'	1	0	1	0	0
'SR REC TEAM PROG MNGR'	1	0	1	0	0
'STAFF ASST-EXCLUDED'	2	0	2	0	0
'SUPG PROGRAM AUDITOR'	2	0	2	0	0
'SUPG REHAB CONSTRN SPEC'			1	1	-1
'023'	81	15	81	18	0
'ADM SERVICES OFFICER II'	1	1			1
'ADMINISTRATIVE ASST III'	1	1	1	1	0
'Asst Commissioner - 33'	1	0	1	0	0
'CHIEF VOUCHER EXPEDITER'	1	1	1	1	0
'CLERK II - HOURLY'	0	0	0	0	0
'COMMR CULT AFFRS/SP EVE'	1	0	1	0	0
'CONTRACTS COORDINATOR'	2	1	2	1	0
'CREATIVE DIRECTOR'	1	0	1	0	0
'CULTRL AFFAIRS COORD II'	25	5	25	5	0
'CURATOR OF EXHIBITS'	1	0	1	0	0
'DATA SERVICES ADMINISTR'	1	0	1	0	0
'Deputy Director-32'	1	0	1	0	0
'DIR PR CONTRACT ADMIN'	1	0	1	0	0
'Director Of Finance-33'	1	1	1	0	0
'DIRECTOR PUBLIC AFFAIRS'			1	1	-1

'Dpty Commissioner-32'	6	0	6	1	0
'EXEC ADMIN ASSISTANT I'			1	1	-1
'EXEC ADMIN ASSISTANT II'	2	0	2	0	0
'First Dpty Commr-31'	1	0	1	0	0
'POLICY ANALYST'	3	1	2	1	1
'PROG DIR - SPEC EVENTS'	2	1	2	1	0
'PROG DIR-CULTRL AFFAIRS'	11	1	11	2	0
'PROGRAM COORD-S.E.'	2	0	2	0	0
'PROJECT COORDINATOR'	1	0	2	1	-1
'PROJECTS ADMINISTRATOR'	5	0	5	0	0
'PUBLIC REL REP III - EX'	1	0	1	0	0
'PUBLIC RELATIONS COORD'	2	0	2	0	0
'SPONSORSHIP COORDINATOR'	4	1	4	1	0
'SR REC TEAM PROG MNGR'	1	0	1	0	0
'STAFF ASSISTANT'	2	1	1	1	1
'025'	91	6	91	8	0
'A/MNG EDITOR CNCIL JRNL'	1	0	1	0	0
'ADM SERVICES OFFICER II'	2	0	2	0	0
'ADMINISTRATIVE ASST II'	2	1	2	2	0
'ADMINISTRATIVE ASST III'	1	0	1	0	0
'ADMINISTRATIVE SUPVR'	2	0	2	0	0
'ARCHIVAL SPECIALIST'	1	0	1	0	0
'Assistant Director - 23'	4	1	3	0	1
'Assistant Director - 33'			1	1	-1
'CITY CLERK'	1	0	1	0	0
'CUSTOMER ACCOUNT REPR'	5	0	5	0	0
'D/MNG EDITOR COUNCILJR'	1	0	1	0	0
'DEPUTY CITY CLERK'	1	0	1	0	0
'Deputy Director-22'	3	0	3	0	0
'DIR COLLECTION PROCESSG'	1	0	1	0	0
'DIR LICENSE ADMINISTRTRN'	3	0	3	0	0
'DIR LICENSE ISSUANCE'	1	0	1	0	0
'DIR PROGRAM OPERATIONS'	1	0	1	0	0
'DIRECTOR PUBLIC AFFAIRS'	1	0	1	1	0
'EDITORIAL ASSISTANT'	4	1	4	1	0
'GRAPHIC ARTIST III'	1	1	1	1	0
'INDEX EDITOR'	1	0	1	0	0
'INFORMATION COORDINATOR'	1	0	1	1	0
'LIC ENFRC AIDE-CITY CLK'	3	0	3	0	0
'MNG EDITOR COUNCIL JRNL'	1	0	1	0	0
'OFFICE ADMINISTRATOR'	1	0	1	0	0
'PAYMENT RECONCILER'	4	0	4	0	0
'PAYMENT SERVICES REP'	17	0	17	1	0
'PERSONAL COMPTR OPR II'	1	0	1	0	0
'POLICY ANALYST'	1	0	1	0	0
'PROGRAM DIRECTOR'	1	0	1	0	0
'PROJECT COORDINATOR'	1	0	1	0	0
'PROJECT MANAGER'	3	1	3	0	0
'PROOFREADER-CITY CLERK'	6	0	6	0	0
'REPROGRAPHICS COORDINTR'	1	0	1	0	0
'REPROGRAPHICS TECH IV'	1	0	1	0	0
'SECRETARY TO CITY CLERK'	1	0	1	0	0
'SR DATA ENTRY OPERATOR'	1	0	1	0	0

'SR LABOR RELATION SPEC'	1	0	1	0	0
'STAFF ASSISTANT'	2	0	2	0	0
'SUPERVISING CLERK'	2	0	2	0	0
'SUPG INVESTIGATOR'	1	0	1	0	0
'SUPR LICENSE ISSUANCE'	1	0	1	0	0
'SUPV PAYMENT CENTER'	2	0	2	0	0
'WEB AUTHOR'	1	1	1	0	0
'027'	627	135	604	123	23
'1st Dpty Director-31'	1	0	1	0	0
'Accountant'	37	8	38	7	-1
'ACCOUNTANT I'	3	0	3	0	0
'Accounting Technician'	43	6	42	3	1
'ADM SERVICES OFFICER I'	4	0	4	0	0
'ADM SERVICES OFFICER II'	1	0	1	0	0
'ADMIN ASST II-EXCLUDED'	1	0	1	0	0
'ADMINISTRATIVE ASST II'	7	2	7	3	0
'ADMINISTRATIVE ASST III'	7	3	7	2	0
'Assistant Director - 33'	8	0	8	0	0
'ASST BENEFITS MANAGER'	1	0	1	0	0
'Asst Commissioner - 33'	3	1	2	1	1
'ASST COMPTROLLER'	8	0	8	1	0
'Asst Dir Info Sys - 33'	1	0	1	0	0
'ASST DIRECTOR - FINANCE'	1	0	1	0	0
'ASST MANAGER COLLECTION'	1	0	1	0	0
'ASST PAYROLL ADMNSTRATR'	2	0	2	0	0
'ASST TO COMMISSIONER'	1	0	1	0	0
'ASST TO THE DIRECTOR'	1	0	1	0	0
'AUDITOR I'	9	2	9	1	0
'AUDITOR II'	21	10	21	6	0
'AUDITOR III'	12	1	12	3	0
'AUDITOR IV'	4	0	4	0	0
'BENEFITS CLAIMS SUPVR'	2	0	2	0	0
'BENEFITS SPECIALIST'	1	1	1	1	0
'BOOTER-PARKING'	28	4	28	2	0
'CENTRAL VOUCHER COORD'			1	1	-1
'CHIEF PROGRAMR/ANALYST'	1	0	1	0	0
'CHIEF VOUCHER EXPEDITER'	5	2	3	0	2
'CITY COMPTROLLER'	1	0	1	0	0
'CLAIMS MANAGER'	1	1	1	1	0
'CLERK IV'	18	8	18	4	0
'CONTRACT REVIEW SPEC II'	1	0	1	0	0
'CONTRACTS COORDINATOR'	1	0	1	0	0
'COORD PAYMENT SERVICES'	1	0	1	0	0
'CUSTOMER SERVICES SUPV'	1	0	1	0	0
'DATA SERVICES ADMINISTR'	1	0			1
'Deputy Director-32'	10	0	10	1	0
'DIR ADMINISTRATION II'	1	0	1	0	0
'DIR OF EH&S COMPLIANCE'	1	0	1	0	0
'DIRECTOR INTERNAL AUDIT'	1	1	1	0	0
'DIRECTOR OF ACCOUNTING'	12	4	12	4	0
'DIR-WORKER COMPENSATION'	1	0	1	0	0
'DISPATCH CLERK'	6	0	6	1	0
'DISPATCH CLERK I/C'	1	0	1	0	0

'DPT COMPTROLLER'	7	0	7	0	0
'ENVIRO HLTH/SAFETY COOR'	1	0	1	1	0
'EXEC ADMIN ASSISTANT I'	1	0	3	1	-2
'FIELD SUPR II-PRKNG ENF'	2	0	2	2	0
'FIELD SUPV I-PRKNG ENF'	11	5	11	3	0
'FINANCIAL ANALYST'			1	1	-1
'FINANCIAL OFFICER'	1	0	1	0	0
'FISCAL POLICY ANALYST'	3	2	3	1	0
'FOIA OFFICER'	1	1			1
'LABOR RELATIONS SUPV'	1	0	1	0	0
'LABORER - PRKG OPRTNS'	3	1	3	1	0
'Lead Accountant'	21	4	19	3	2
'MANAGER AUDIT/FINANCE'	1	0	1	0	0
'MANAGER OF AUDITING'	3	0	3	0	0
'MANAGER OF PARKING'	1	0	1	0	0
'Managing Dpty Dir-31'	1	0	1	0	0
'MGR COMPLIANCE ANALYSIS'	1	0	1	0	0
'MGR REVENUE COLLECTIONS'	4	0	4	0	0
'MNG DPT COMPTROLLER'	2	1	2	1	0
'OPERATIONS ANALYST'	3	1	4	2	-1
'PARALEGAL II'	1	1	1	1	0
'PARKG REVENUE SECURITY'	1	0	1	0	0
'PARKING ENFORCEMNT AIDE'	92	12	92	15	0
'Parking Investigator'	7	1	7	1	0
'PAYMENT RECONCILER'	4	3	4	3	0
'PAYMENT SERVICES REP'	28	0	28	6	0
'PAYROLL ADMINISTRATOR'	3	0	3	0	0
'Prin Data Base Analyst'	1	0	1	0	0
'PRIN PROGRAMMER/ANALYST'	1	0	1	0	0
'PROGRAM DIRECTOR'	1	1	1	1	0
'PROGRAMMER/ANALYST'			1	0	-1
'PROJECT COORDINATOR'	9	4	9	4	0
'PROJECT MANAGER'	4	4	4	4	0
'PROJECTS ADMINISTRATOR'	5	2	5	3	0
'RISK MANAGER'	1	1	1	0	0
'SENIOR RISK ANALYST'	3	2	3	2	0
'SPRVSG TRFC ENF TECH'	4	1	2	0	2
'SR FINANCIAL ANALYST'	2	1	2	1	0
'SR FISCAL POLICY ANLYST'	4	1	4	1	0
'SR HELP DESK TECHNICIAN'	4	0	4	0	0
'SR PROGRAMMER/ANALYST'	4	0	4	0	0
'SR PUBLIC INFORM OFFR'	1	0	1	0	0
'STAFF ASSISTANT'	13	1	11	3	2
'STAFF ASST-EXCLUDED'	1	0	1	0	0
'SUPERVISING CLERK'	15	3	15	2	0
'SUPERVISOR OF AUDITING'	8	0	8	2	0
'SUPG BOOTER-PARKING'	7	2	7	2	0
'SUPG INVESTIGATOR'	1	0	1	0	0
'SUPR BOOTING OPERATION'	1	0	1	0	0
'SUPV OF ACCOUNTING'	15	4	14	4	1
'SUPV PAYMENT CENTER'	5	0	5	0	0
'SUPV VOUCHER AUDITING'			2	2	-2
'SUPVR OF CUSTOMER ACCTS'	2	0	2	0	0

'TRFC ENF TECH'	36	21	17	7	19
'W.C. CLAIMS COORD'	2	0	2	0	0
'WORKER COMP ANALYST'	1	1	1	1	0
'028'	39	5	39	7	0
'1ST DEP CITY TREASURER'	1	0			1
'Accountant'	2	0	2	0	0
'ASST CITY TREASURER'	6	1	11	2	-5
'ASST TO THE CITY TREASR'	11	2	3	0	8
'AUDITOR IV'	1	0	1	0	0
'CITY TREASURER'	1	0	1	0	0
'DATA SERVICES ADMINISTR'			1	1	-1
'DEPUTY CITY TREASURER'	3	0	4	1	-1
'DIRECTOR OF ACCOUNTING'	1	0	1	1	0
'DIRECTOR PUBLIC AFFAIRS'	1	0	1	0	0
'Lead Accountant'	2	0	2	0	0
'POLICY ANALYST'			1	1	-1
'PORTFOLIO MANAGER'	6	1	8	1	-2
'PROJECT MANAGER'	1	1			1
'SECURITY SPECIALIST'	2	0	2	0	0
'STAFF ASSISTANT'	1	0	1	0	0
'030'	40	4	40	4	0
'ADMINISTRATIVE ASST II'	18	2	18	3	0
'ADMINISTRATIVE ASST III'	4	0	4	0	0
'ADMINISTRATIVE SUPVR'			1	1	-1
'D/DIR ADM ADJUDICATION'	1	0	1	0	0
'DIR ADMIN HEARING'	1	0	1	0	0
'DIR ADMINISTRATION I'			1	0	-1
'EXEC ADMIN ASSISTANT II'	1	0	1	0	0
'HUMAN RES BUS. PARTNER'	1	0	1	0	0
'MGR ADMIN ADJUDICATION'	1	0	1	0	0
'PROJECT COORDINATOR'	2	1	1	0	1
'SR ADMIN LAW OFFICER'	4	0	4	0	0
'SR HEARING OFFICER'	1	0	1	0	0
'STAFF ASSISTANT'	6	1	5	0	1
'031'	398	65	398	74	0
'Accounting Technician'	1	0	1	0	0
'Ad. Svcs Ofcr II - Ex'	1	1	1	1	0
'ADMIN ASST DPTY CORP CN'	15	2	15	0	0
'ADMIN ASST III-EXCLUDED'	1	1	1	1	0
'ADMINISTRATIVE ASST II'	4	1	4	1	0
'ADMINISTRATIVE ASST III'	3	2	3	1	0
'ASST CHF LABOR NEGOTR'	1	0	1	0	0
'ASST CORP CNSL SUPVSR'	62	12	61	10	1
'Asst Corp Counsel - Sr'	7	0	9	2	-2
'ASST CORP COUNSEL I'	60	5	60	11	0
'ASST CORP COUNSEL II'	41	11	40	8	1
'ASST CORP COUNSEL III'	69	13	69	18	0
'CASE ANALYST'	1	0	1	0	0
'CHF ASST CORPORTN COUNL'	20	1	20	3	0
'CHIEF LABOR NEGOTIATOR'	1	0	1	0	0
'CHIEF METHODS ANALYST'	1	0	1	0	0
'CITY PROSECUTOR'	1	0	1	0	0
'CLAIMS INVESTIGATOR'	1	0	1	0	0

'CLAIMS MANAGER'	1	0	1	0	0
'CLERK IV'	1	0	1	0	0
'CORPORATION COUNSEL'	1	0	1	0	0
'DEPUTY CORPORATIN COUNL'	19	2	19	3	0
'DIR ATTY RECR/PRO D-LAW'	1	0	1	0	0
'Dir Info Systems-33'	1	0	1	0	0
'DIR PERSONNL POL UTIL'	1	0	1	0	0
'Director Of Finance-33'	1	0	1	0	0
'DIRECTOR PUBLIC AFFAIRS'	1	0	1	0	0
'EXEC ADMIN ASSISTANT II'	2	1	2	1	0
'FINANCE OFFICER-EX'	1	0	1	0	0
'FIRST ASST CORP COUNSEL'	1	0	1	1	0
'LAW CLERK'	0	0	0	0	0
'LEGAL SECRETARY'	5	1	5	1	0
'MAN DEP CORP COUN'	1	0	1	0	0
'PARALEGAL II'	35	4	35	3	0
'PARALEGAL II-LABOR'	2	0	2	1	0
'PERSONAL ASSISTANT'	1	0	1	0	0
'PERSONAL COMPTR OPR III'	1	0	1	0	0
'PROCESS SERVER'	7	0	7	0	0
'PROGRAM/ANAL-EX'	1	0	1	0	0
'PUBLIC REL REP III - EX'	1	1	1	1	0
'SR DATA ENTRY OPERATOR'	1	1	1	1	0
'SR LEGAL INVESTIGATOR'	1	0	1	0	0
'SR LEGAL PERS COMPTR OP'	4	1	4	1	0
'SR PERSONNEL ASSISTANT'	1	0	1	0	0
'STAFF ASSISTANT'	4	0	4	0	0
'Superv Process Server'	1	0	1	0	0
'SUPERVISING CLERK'	1	1	1	1	0
'SUPG PARALEGAL'	10	4	10	4	0
'033'	134	42	132	46	2
'ADM SERVICES OFFICER II'	1	0	1	0	0
'ADMIN ASST III-EXCLUDED'	1	0	1	0	0
'ADMINISTRATIVE ASST II'	2	0	2	0	0
'ADMINISTRATIVE ASST III'	1	0	1	0	0
'ADMINISTRATIVE MANAGER'	1	0	1	0	0
'Assoc Class/Comp Analst'	8	5	6	3	2
'ASSOC DISABILITY OFFICE'	1	1	1	1	0
'Asst Commissioner - 33'	1	0	1	0	0
'ASST DIR OF LABOR RELAT'	1	1	1	1	0
'Clerk III - Excluded'	1	0	1	0	0
'CLINICAL THER III - EX'	1	0	1	0	0
'COMM OF HUMAN RESOURCES'	1	1	1	1	0
'COMPLIANCE OFFICER'	1	0	1	0	0
'DIR LABOR RELATIONS'	1	0	1	0	0
'Dir of Assess/Sel Methd'	1	0	1	0	0
'DIR OF CLASS & COMP'	1	1			1
'DIR OF TRAINING & DEVEL'	1	1			1
'Dir Planning R/D-33'	1	1	1	1	0
'DISABILITY OFFICER'	1	0	1	0	0
'Dpty Commissioner-32'	3	0	3	0	0
'EEO INVESTIGATOR'	7	0	7	0	0

'Equal Empl Oppor Offcr'	1	0	1	0	0
'EXEC ADMIN ASSISTANT I'	1	1	1	1	0
'EXEC ADMIN ASSISTANT II'	2	2	2	2	0
'First Dpty Commr-31'	1	1	1	1	0
'HR GENERALIST (DHR)'	1	0	1	0	0
'HR RECORD SPECIALIST'	6	1	6	2	0
'HR RECORDS ADMIN MGR'	1	0	1	0	0
'INQUIRY AIDE III'	1	0	1	0	0
'LABOR RELATIONS SUPV'	1	0	1	1	0
'Mng Dpty Commr-31'	2	1	2	2	0
'Onboarding Specialist'	13	10	13	10	0
'POLICY ANALYST'	1	1	1	0	0
'PROJECT COORDINATOR'	1	0	1	0	0
'Recruiter'	19	0	19	0	0
'Recruiting Coordinator'	16	7	16	10	0
'Recruitment Manager'	4	2	4	2	0
'SENIOR TEST & ASSESS SP'	2	0	2	0	0
'Snr Class. Comp Analyst'	2	0	4	2	-2
'SR LABOR RELATION SPEC'	1	1	1	0	0
'SR PROGRAM ANALYST - EX'	3	0	3	1	0
'SR REC TEAM PROG MNGR'	1	0	1	0	0
'STAFF ASSISTANT'	1	0	1	0	0
'Strategy Planning Lead'	1	1	1	1	0
'TESTING ADMINISTRATOR'	7	2	7	2	0
'TESTING/ASSESS SPECIAL'	4	1	4	2	0
'TRAINING & DEVEL ANLYST'	4	0	4	0	0
'035'	136	47	133	51	3
'1ST DEP PROCUREMENT OFCR'	1	0	1	0	0
'ADMINISTRATIVE ASST II'	5	1	4	3	1
'ADMINISTRATIVE ASST III'	3	1	3	1	0
'ASST PROCUREMENT OFFICR'	7	2	7	4	0
'ASST TO THE COMMISSIONR'	1	0	1	0	0
'ATTORNEY-EXCLUDED'	5	0	5	0	0
'AUDITOR IV - EXCLUDED'	2	2	2	2	0
'CERT/COMPLIANCE OFFICER'	12	8	12	8	0
'CHF PROCUREMENT OFFICER'	1	0	1	0	0
'CHIEF OPERATIONS ANLYST'	1	1	1	1	0
'CLERK III'	1	0	1	0	0
'D/PROCUR OFF/CONT COMPL'	1	0	1	0	0
'DATA SERVICES ADMINISTR'	2	0	2	0	0
'DEP PROCUREMENT OFFICER'	8	1	8	1	0
'Dir Info Systems-33'	1	0	1	0	0
'DIR PERSONNEL POL UTIL'			1	1	-1
'Director of HR-33'	1	1			1
'DIRECTOR PUBLIC AFFAIRS'	1	0	1	0	0
'EXEC ADMIN ASSISTANT I'	1	0	1	0	0
'FIELD ANALYST'	5	3	5	2	0
'FOREMAN OF PIPE / YARDS'	1	0	1	0	0
'INFORMATION COORDINATOR'	2	0	1	0	1
'MGR OF CERT/COMPLIANCE'	1	0	1	1	0
'MNG DPTY PROCUREMENT OFCR'	2	0	2	0	0
'PARALEGAL II'	1	0	1	0	0
'PRIN OPERATIONS ANALYST'	2	2	2	2	0

'PROCUREMENT SPECIALIST'	12	2	11	2	1
'PROJECT COORDINATOR'	2	1	2	1	0
'PROJECT MANAGER'	1	1	1	1	0
'PUBLIC RELATION REP III'			1	1	-1
'REPROGRAPHICS TECH III'	1	0	1	0	0
'RESEARCH ANALYST'	3	3	3	3	0
'SNR CERT/COMPLIANCE OFC'	9	0	9	0	0
'Specification Writer'	3	3	3	3	0
'SR PROCUREMENT SPCLIST'	33	14	32	13	1
'STAFF ASSISTANT'	1	0	1	0	0
'STAFF ASST-EXCLUDED'	1	1	1	1	0
'STORES LABORER'	1	0	1	0	0
'SUPV PERSONNEL SERVICES'	1	0	1	0	0
'038'	1068	171	1301	348	-233
'A/CHF OPERATING ENGR'	10	0	10	0	0
'ACCIDENT ADJUSTER'	5	2	5	2	0
'Accountant'	2	0	4	1	-2
'Accounting Technician'	4	2	8	5	-4
'ADM SERVICES OFFICER I'	2	0	2	0	0
'ADM SERVICES OFFICER II'	1	0	3	1	-2
'ADMINISTRATIVE ASST II'	2	1	2	1	0
'ADMINISTRATIVE ASST III'	4	2	6	4	-2
'APP DELIVERY MGR'			2	2	-2
'APP DEVELOPMENT LEAD'			1	1	-1
'APP/SYSTEMS ANALYST'			3	3	-3
'APPLICATION SUPPORT LD'			1	1	-1
'ARCHITECT II'			1	1	-1
'ARCHITECTURAL IRON WK'	1	0	1	0	0
'ASBSTOS WRKR/PIPE INSUL'	1	0	1	0	0
'Asst Commissioner - 33'	1	0	2	1	-1
'ASST DIR OF FINANCE'	1	1	1	1	0
'ASST PAYROLL ADMNSTRATR'	1	1			1
'ASST T/T COMMISSIONER'	1	0	1	0	0
'AUTOMOTIVE PAINTER'	5	0	5	2	0
'BLACKSMITH'	21	1	21	2	0
'BRICKLAYER'	2	0	2	1	0
'BUSINESS ANALYST'			11	11	-11
'BUSINESS OFFICE LEAD'			1	1	-1
'BUSINESS REL SERVC LEAD'			1	1	-1
'BUSINESS RELATION MGR'			10	10	-10
'CARPENTER'	28	1	28	1	0
'CHF INFO SECURITY OFCR'			1	0	-1
'CHIEF CONTRACT EXPEDITR'	1	0	2	0	-1
'CHIEF DATA BASE ANALYST'			2	0	-2
'CHIEF DISPATCHER - EXCL'	1	0	1	0	0
'CHIEF INFORMATION OFF'			1	1	-1
'CHIEF INFORMATION OFR'			1	1	-1
'CHIEF OPERATING ENGR'	5	0	5	0	0
'CHIEF PROGRAMMR/ANALYST'			4	2	-4
'CHIEF VOUCHER EXPEDITER'	1	0	1	0	0
'CLERK IV'	6	1	6	3	0
'CLERK IV (TIMEKEEPER)'	2	0	2	0	0
'CLOUD ENGINEER'			1	1	-1

'Cloud Security Engineer'			1	1	-1
'CLOUD/DATA CENTER LEAD'			1	1	-1
'COMMISSIONER - AIS'			1	0	-1
'COMMISSIONER - FFM'	1	0			1
'CONTENT MANAGER'			2	2	-2
'CONTENT MANAGER LEAD'			1	1	-1
'CONTRACT REVIEW SPEC II'	1	0	1	0	0
'CONTRACTS ADMIN-33'	1	1	1	1	0
'CONTRACTS COORDINATOR'	4	0	3	1	1
'COORD ARCHITECT'	1	0	1	0	0
'COORD PRNTNG SVC-GRPHCS'	1	0	1	0	0
'COORD SECUR & FIRE SAFE'	3	1	3	1	0
'COORD SPECIAL PROJECTS'			1	0	-1
'COORDINATING ENGINEER I'	1	1	1	1	0
'CREATIVE DIRECTOR'	1	0	1	0	0
'CUSTODIAL WORKER'	4	0	6	4	-2
'DATA ANALYTICS LEAD'			1	1	-1
'DATA ANALYST'			6	6	-6
'DATA ARCHITECT'			1	1	-1
'Data Portal Lead'			1	1	-1
'Data Science Lead'			1	1	-1
'DATA SERVICES ADMINISTR'			2	0	-2
'DATA SERVICES LEAD'			1	1	-1
'DATABASE ADMINISTRATOR'			4	4	-4
'DATABASE SERVICES LEAD'			1	1	-1
'Dig Asset Coord'	1	0	1	0	0
'DIGITAL ACCESS SPECIAL'			1	0	-1
'DIGITAL ACCESS SPECLIST'			1	1	-1
'DIGITAL WEB SERVCS LEAD'			1	1	-1
'DIR ADMINISTRATION II'	1	1	1	1	0
'Dir Facility Mgmt-33'	4	3	2	0	2
'Dir Info Systems-33'	1	0	3	1	-2
'DIR MAINTENANCE OPERATN'	4	1	4	2	0
'DIR OF LOGISTICS & SUPP'	1	0	1	0	0
'DIR PERSONNL POL UTIL'	1	0	1	0	0
'Director Of Finance-33'	1	0	1	0	0
'DIRECTOR OF SECURITY'	1	0	1	0	0
'Dpty Commissioner-32'	7	1	7	0	0
'ELECTRICAL MECHANC-AUTO'	90	7	90	10	0
'ELECTRICAL MECHANIC'	41	11	41	11	0
'ELECTRONICS TECHNICIAN'	9	0	9	0	0
'END USER COMP LEAD'			1	1	-1
'ENGINEER'			6	6	-6
'ENTERPRISE ARCHITECT'			1	1	-1
'ENTERPRISE SUPPORT MNGR'			1	0	-1
'ENTRPRS ARCHITECTURE LD'			1	1	-1
'ENVIRO HLTH/SAFETY COOR'	2	2			2
'ENVIRONMENTAL ENGNR II'	2	0	2	0	0
'ENVIRONMENTAL ENGNR III'	10	3	10	3	0
'EQUIP DISPATCHR-IN CHGR'	2	0	2	0	0
'EQUIPMENT DISPATCHER'	10	0	10	2	0
'EQUIPMENT RENTAL COORD'	1	0	1	0	0
'EXEC ADMIN ASSISTANT II'	1	0	2	1	-1

'EXEC ADMIN ASST I EXCLD'			1	1	-1
'EXECUTIVE DIRECTOR'			1	0	-1
'FINANCE OFFICER'	1	0	2	1	-1
'Fleet Services Asst'	93	14	94	11	-1
'Fleet Services Supervsr'	8	0	8	1	0
'FMN HOISTING ENGNR-MECH'	3	0	3	0	0
'FOREMAN OF BLACKSMITHS'	2	0	2	0	0
'FOREMAN OF CARPENTERS'	3	0	3	0	0
'FOREMAN OF LABORERS'	1	0	1	0	0
'FOREMAN OF MACHINISTS'	1	0	1	0	0
'FOREMAN OF PAINTERS'	2	1	2	1	0
'FOREMAN OF PLUMBERS'	1	0	1	0	0
'FOREMAN OF STEAMFITTERS'	1	0	1	0	0
'FR ELECTRICAL MECHANICS'	6	2	6	0	0
'FR OF SHEET METAL WK'	2	0	2	0	0
'FRM ELECTCL MECH (AUTO)'	6	0	6	0	0
'FRM HOISTING ENGINEERS'	1	0	1	0	0
'FRM MOTOR TRUCK DRIVERS'	1	0	1	0	0
'FRMN OF MACHINISTS-AUTO'	33	12	33	11	0
'FUEL SYSTEM SVC TECH'	1	0	1	0	0
'GEN FR ELECTRICAL MECH'	2	0	2	1	0
'GEN FR OF GEN TRADES'	2	1	2	0	0
'GIS DATA BASE ANALYST'			1	0	-1
'GLAZIER'	2	0	2	0	0
'GOVERNANCE MANAGER'			1	1	-1
'GRAPHIC ARTIST III'	3	0	3	0	0
'HEAD OF DELIVERY'			1	1	-1
'HEAD OF PLANNING'			1	0	-1
'HEAD OF SUPPORT'			1	0	-1
'HEAD STOREKEEPER'	1	1			1
'HEALTH & SAFETY ANALYST'	1	1	2	2	-1
'HOISTING ENGINEER-MECH'	30	2	30	4	0
'INFORMATION SECURITY LD'			4	4	-4
'INFORMATN SECURITY MGR'			1	0	-1
'INFRASTR & OPERTNS LEAD'			1	1	-1
'INFRASTRUCTURE ADMIN'			6	6	-6
'IT ARCHITECT (AIS)'			2	2	-2
'IT Director - DoIT'			8	5	-8
'IT SECURITY SPCLST'			6	1	-6
'LABOR RELATIONS SUPV'	1	0	1	0	0
'LABORER'	25	6	25	4	0
'LEAD PRESSMAN'	3	1	3	1	0
'LEASING AGENT'	1	1	1	1	0
'MACHINIST'	4	1	4	1	0
'MACHINIST - AUTOMOTIVE'	186	24	186	26	0
'MANAGING D/CHF INF OFF'			1	1	-1
'MGR FLEET SERVICES'	1	1	1	0	0
'MGR FLEET SVCS AUTO PRO'	1	1	1	1	0
'MGR GRAPHIC REPRO CTR'	1	0	1	0	0
'MGR OF BUILDINGS SERV'	5	2	5	1	0
'MGR TELECOMMUNICATIONS'			1	1	-1
'MGR VEHICLE ADJUSTMENTS'	2	0	2	0	0
'MGR VEHICLE MAINTENANCE'	13	0	13	0	0

'Mng Dpty Commr-31'	1	1	1	1	0
'MOTOR TRUCK DRIVER'	18	3	18	3	0
'MOTOR TRUCK DRIVER-T/R'	23	6	23	6	0
'NETWORK ADMINISTRATOR'			1	1	-1
'NETWORK TELECOM LEAD'			1	1	-1
'OFFSET PRESS OPERATOR'	1	0	1	1	0
'OPERATING ENGNR GROUP A'	79	13	79	15	0
'ORG CHANGE MNGMENT LEAD'			1	1	-1
'PAINTER'	16	2	16	3	0
'PAYROLL ADMIN-EX'			1	1	-1
'PERFORMANCE MANAGER'			1	1	-1
'PERSONAL COMPTR OPR II'			1	0	-1
'PLUMBER'	17	0	17	1	0
'PR TELECOMMUNICATN SP'			2	0	-2
'PREPRESS TECHNICIAN'	1	0	1	0	0
'Prin Data Base Analyst'			7	1	-7
'PRIN OPERATIONS ANALYST'			1	0	-1
'PRIN PROGRAMMER/ANALYST'	1	0	6	0	-5
'Principal Photographer'	1	0	1	0	0
'PRINTER'	1	0	1	0	0
'PROGRAMMER/ANALYST'	1	0	3	1	-2
'PROJECT COORDINATOR'	3	1	3	0	0
'Project Director-33'	1	0	1	0	0
'PROJECT MANAGER'	14	5	14	5	0
'Project Manager - AIS'			24	13	-24
'PROJECT MGT OFFICE LEAD'			1	1	-1
'PROJECTS ADMINISTRATOR'			1	1	-1
'QUALITY ASSURANCE LEAD'			1	1	-1
'REC TEAM PROG DIR'			1	0	-1
'REPROGRAPHICS COORDINTR'	1	0	1	0	0
'REPROGRAPHICS TECH II'	2	2	2	2	0
'REPROGRAPHICS TECH III'	5	1	5	0	0
'SAFETY ADMINISTRATOR'	1	0	1	0	0
'SAFETY SPECIALIST'			1	1	-1
'Security Analyst'			6	6	-6
'SECURITY ENGINEER'			11	11	-11
'SERVICE DESK LEAD'			1	1	-1
'SERVICE OWNER'			4	4	-4
'SERVICEWRIER'	15	3	15	3	0
'SHEET METAL WORKER'	7	5	7	3	0
'SOLUTIONS ARCHITECT'			2	2	-2
'SPRINKLER FITTER'	2	0	2	0	0
'SR AUTO EQUIP ANALYST'	3	0	3	0	0
'SR DATA BASE ANALYST'			6	1	-6
'SR DATA ENTRY OPERATOR'	1	1	1	1	0
'SR HELP DESK TECHNICIAN'			1	0	-1
'SR PERSONNEL ASSISTANT'	1	0	1	0	0
'SR PROGRAMMER/ANALYST'			2	0	-2
'SR TELECOMMUNICATN SP'			3	1	-3
'SR USER EXPER. DESIGNER'			1	1	-1
'SRVC WRITER-POL MTR MNT'	10	0	10	0	0
'STAFF ASSISTANT'	8	1	8	0	0
'STAFF ASST-EXCLUDED'	1	0	1	0	0

'STEAMFITTER'	11	1	11	2	0
'STOREKEEPER'	1	1			1
'STRATEGIC PLANNING MGR'			1	1	-1
'SUPERVISING CLERK'	1	0	1	0	0
'SUPG PHOTOGRAPHIC TECH'	1	0	1	0	0
'SUPPORT TECHNICIAN'			2	2	-2
'SUPV WATCHMAN'	6	2	6	3	0
'SUPV WATCHMAN AGREEMENT'	3	0	4	1	-1
'SUPVG CLERK-EXCLUDED'	1	0	1	0	0
'TELEPHONE SYSTEMS ADMR'			1	0	-1
'TRAINING DIRECTOR'	1	0	1	0	0
'TRAINING OFFICER'	1	0	1	0	0
'UNIT ASSISTANT'	9	0	9	1	0
'USER EXP AND ACCSS LEAD'			1	1	-1
'UX DESIGNER'			1	1	-1
'VEHICLE REG COORD'	2	1	2	1	0
'VEN MGMT/LIC SPEC LEAD'			1	1	-1
'VEN MGMT/LIC SPECIALIST'			2	2	-2
'WARRANTY CLERK'	1	0	1	0	0
'WATCHMAN'	27	7	27	8	0
'WEB AUTHOR'			1	0	-1
'WEB DESIGNER'			2	2	-2
'WEB DEVELOPER'			3	2	-3
'Web Development Lead'			1	1	-1
'WINDOW WASHER'	2	0	2	1	0
'039'	122	14	121	19	1
'A/MGR - BD OF ELECTIONS'	5	1	5	1	0
'A/SUPVR REDISTRICTING'	2	1	2	1	0
'ADA COMPL OFFICER - BOE'	1	0	1	1	0
'ADMIN ASST TO COMM'	1	0	1	0	0
'ASST EXEC DIR - BOE'	1	0	1	0	0
'ASST TO THE EXEC DIR'	2	0	2	0	0
'CLERK-BD OF ELECTIONS'	28	2	29	6	-1
'CMPUTR APL AN I-ELECTNS'	2	0	2	2	0
'CMPUTR APL AN II-ELECTN'	3	1	3	1	0
'COMM. SVCS REP - BOE'	4	0	4	0	0
'CONTRACTS COORD-ELECTN'	1	1	1	1	0
'DIRECTOR PUBLIC AFFAIRS'	1	0	1	0	0
'DIVISION MANAGER - BOE'	7	0	7	0	0
'ELCTN EQUIP SUP SPEC I'	4	1	4	1	0
'ELCTN EQUIP SUP SPEC II'	4	0	4	0	0
'ELCTN EQUIP SUP SPEC III'	3	1	3	1	0
'ELECT EQUIP & SUP SPEC'	1	0	1	0	0
'POLL PLACE INVSUTOR II'	5	1	5	0	0
'POLLING PL INVEST III'	2	2	2	2	0
'PRINCIPAL CLERK-ELECTNS'	18	2	16	2	2
'PROGRAMMER-BOE'	1	1			1
'SENIOR CLERK-ELECTIONS'	17	0	18	0	-1
'SOFT DEVELOP COOR - BOE'	1	0	1	0	0
'SR SUPERVISOR-ELECTIONS'	3	0	3	0	0
'SUPVR MAILROOM OPER'	1	0	1	0	0
'SUPVR OF POLLING-ELECTN'	1	0	1	0	0

'SUPVR REGISTRATN-ELECTN'	1	0	1	0	0
'WAREHOUSE SUPVR-ELECTNS'	2	0	2	0	0
'041'	1170	493	1200	564	-30
'ACCOUNTANT I'			1	1	-1
'ADM SERVICES OFFICER I'	8	5	9	6	-1
'ADM SERVICES OFFICER II'	2	1	2	1	0
'ADMIN ASST III-EXCLUDED'	1	1	1	1	0
'ADMIN SRVCS OFCR I-EXCL'	1	0	1	0	0
'ADMINISTRATIVE ASST II'	5	1	6	4	-1
'ADMINISTRATIVE ASST III'	26	14	24	13	2
'ADMINISTRATIVE SUPVR'			1	1	-1
'Asst Commissioner - 33'	15	6	12	4	3
'ASST PROGRAM DIRECTOR'	1	0	1	0	0
'ATTORNEY'	4	4	3	2	1
'ATTORNEY-EXCLUDED'	1	0	1	0	0
'AUDIO-VISUAL SPECIALIST'	1	0	1	0	0
'AUDITOR III'	2	0	3	1	-1
'BEHAVIORAL HEALTH ASST'	17	8	13	4	4
'BLDG/CONSTRCTN INSPECTR'	22	0	23	5	-1
'CASE MANAGER ASSISTANT'	10	5	7	3	3
'CERTIFIED MEDICAL ASST'	9	2	9	2	0
'CHIEF CONTRACT EXPEDITR'	3	2	3	2	0
'CHIEF SANITARIAN'	1	0	1	0	0
'CHIEF VOUCHER EXPEDITER'	2	2	2	1	0
'CLERK III'	14	4	13	4	1
'CLERK IV'	10	7	15	11	-5
'CLINICAL THERAPIST II'	12	12			12
'CLINICAL THERAPIST III'	31	11	31	11	0
'COM/D/C/INVESTIGATOR II'	49	15	71	37	-22
'COMMISSIONER OF HEALTH'	1	1	1	0	0
'COMMUNTY OUTREACH COORD'	6	4	6	3	0
'CONTR COMPLIANCE COORD'	1	0	2	1	-1
'CONTRACT REVIEW SPEC II'	11	6	13	7	-2
'CONTRACTS ADMIN-33'	2	1	2	1	0
'COORD GRANTS MANAGEMENT'	1	0	1	0	0
'COORD RESEARCH/EVALUATN'	1	1	3	3	-2
'COORD SPECIAL PROJECTS'			1	1	-1
'COORDINATING PLANNER'	10	3	10	6	0
'DATA BASE ANALYST'	6	2	5	1	1
'DATA SCIENTIST'	1	1	2	2	-1
'DATA SERVICES ADMINISTR'	2	1	5	4	-3
'DENTAL ASSISTANT'	1	0	1	0	0
'DENTAL HYGIENIST'	1	1	1	1	0
'DENTIST'	1	0	1	0	0
'DIR ADMINISTRATION I'	5	2	6	2	-1
'DIR ADMINISTRATION II'	3	1	4	2	-1
'DIR ENVIRONMENTAL INSP'	1	0	1	0	0
'DIR EPIDEMIOGY'	2	0	2	0	0
'DIR GRANTS MANAGEMENT'	1	1			1
'Dir Info Systems-33'	1	1	2	2	-1
'DIR MENTAL HEALTH CTR'	5	4	3	2	2

'Dir of Admin - 33'	1	0	1	0	0
'DIR OF ADMIN I - EXCLD'	1	0	1	1	0
'DIR OF ADMIN SERVICES'	2	0	2	0	0
'DIR OF DISEASE INVESTIG'	4	2	4	2	0
'DIR OF EH&S COMPLIANCE'	1	0	1	0	0
'DIR OF PUBLIC HEALTH OP'	7	1	8	3	-1
'DIR OF SCHOOL NURSING'	2	1	1	0	1
'Dir Planning R/D-33'	4	2	4	2	0
'DIR PROGRAM OPERATIONS'	9	4	9	5	0
'DIR PUBLIC HLTH NURSING'			1	1	-1
'DIR/COMMUNITY LIAISON'	3	0	3	0	0
'Director Of Finance-33'	2	2	3	3	-1
'Director of Marketing'	1	0	1	0	0
'DIRECTOR OF NUTRITION'	1	1	1	0	0
'DIRECTOR PUBLIC AFFAIRS'	1	0	1	0	0
'Dpty Commissioner-32'	12	3	10	2	2
'ENVIR INVESTIGATOR'	2	1	2	1	0
'ENVIRONMENTAL ENGNR II'	3	0	3	1	0
'ENVIRONMENTAL ENGNR III'	11	4	10	3	1
'ENVIRONMENTAL ENGR I'	8	7	8	6	0
'EPIDEMIOLOGIST II'	38	14	45	20	-7
'EPIDEMIOLOGIST III'	25	7	32	14	-7
'EPIDEMIOLOGIST IV'	17	7	20	11	-3
'EXEC ADMIN ASSISTANT I'			1	1	-1
'EXEC ADMIN ASSISTANT II'	2	1	2	0	0
'FINANCE OFFICER'	17	6	17	7	0
'First Dpty Commr-31'	1	0	1	0	0
'GENERAL COUNSEL'	1	0	1	0	0
'GIS ANALYST'	3	1	5	3	-2
'GIS DATA BASE ANALYST'	1	1	1	1	0
'GIS MANAGER'	1	1	1	1	0
'GRANTS RESEARCH SPECL'	15	6	18	10	-3
'GRAPHIC ARTIST III'	2	2	1	1	1
'HEAD STOREKEEPER'	2	0	2	0	0
'HLTH CODE ENF INSP ANLS'	2	1	2	1	0
'INFECTON PREV SPEC'	14	4	14	7	0
'INFORMATION COORDINATOR'	8	2	11	6	-3
'INQUIRY AIDE III'	1	0	1	0	0
'IT Engineer'	1	1	1	1	0
'IT SECURITY SPCLST'			2	2	-2
'LABOR RELATIONS SUPV'	1	0	1	0	0
'LABORATORY TECHNICIAN'	4	0	4	0	0
'MEDICAL DIRECTOR'	13	4	16	7	-3
'Mental Hlth Crisis Clin'	24	17	10	4	14
'MGR EMERGENCY MGMT SVCS'	1	0	1	0	0
'MGR FOOD PROTECTN SRVS'	1	0	1	0	0
'MGR OF LABORATORY SVCS'	1	1	1	1	0
'MGR QUALITY ASSURANCE'	3	0	3	0	0
'Mng Dpty Commr-31'	1	0	1	0	0
'NURSE PRACTITIONER'	30	27	6	3	24
'NUTRITION TECHNICIAN'	4	4	4	4	0
'PARALEGAL II'	1	1			1
'PERSONAL COMPTR OPR II'			2	2	-2

'PERSONAL COMPTR OPR III'	1	1	1	1	0
'POLICY ANALYST'	4	2	4	2	0
'Prin Data Base Analyst'			2	2	-2
'PROGRAM ANALYST'	3	1	2	2	1
'PROGRAM AUDITOR III'	1	0	1	0	0
'PROGRAM COORDINATOR'	1	1	1	1	0
'PROGRAM DIRECTOR'	15	7	16	7	-1
'PROJECT COORDINATOR'	34	16	31	16	3
'PROJECT MANAGER'	34	16	37	23	-3
'PROJECTS ADMINISTRATOR'	39	19	43	23	-4
'Psychiatric Nurse Pract'	7	2	5	2	2
'PSYCHIATRIST'	0	0	0	0	0
'PSYCHOLOGIST'	5	3	6	4	-1
'PUB HLTH INFORM SPEC'	1	0	1	0	0
'PUBL HLTH NURSE III-EX'			1	1	-1
'PUBL HLTH NUTRITNST I'	3	0	3	1	0
'PUBL HLTH NUTRITNST II'	10	7	10	7	0
'PUBL HLTH NUTRITNST III'	6	2	6	2	0
'Public Health Ad III Ex'	18	4	20	6	-2
'PUBLIC HEALTH ADMR I'	9	2	13	6	-4
'PUBLIC HEALTH ADMR II'	54	21	68	38	-14
'PUBLIC HEALTH ADMR III'	46	22	41	18	5
'PUBLIC HEALTH AIDE'	1	1	2	1	-1
'PUBLIC HEALTH NURSE I'	6	3	5	1	1
'PUBLIC HEALTH NURSE II'	55	22	52	27	3
'PUBLIC HEALTH NURSE III'	15	10	18	14	-3
'PUBLIC HEALTH NURSE IV'	7	2	7	2	0
'PUBLIC RELATIONS COORD'	2	1	2	2	0
'REC TEAM PROG DIR'	1	1	1	1	0
'RECOVERY TEAM PGM MGR'	10	3	10	3	0
'REGIONAL NUTRITN COORD'	2	1	2	1	0
'REGL COMMUN DIS INVSTG'	1	0	2	1	-1
'RESEARCH ASSOCIATE'			1	1	-1
'SAFETY ADMINISTRATOR'	1	1			1
'SANITARIAN II'	44	10	44	11	0
'SENIOR EQUITY OFFICER'	1	0	1	0	0
'SENIOR RESEARCH ANALYST'	1	1	1	1	0
'SOCIAL WORKER II'			1	1	-1
'SOCIAL WORKER III'	5	5	3	3	2
'SR DATA ENTRY OPERATOR'	11	5	11	5	0
'Sr Dir of Crisis Svcs'	1	0	1	0	0
'SR EMERGENCY MGMT COORD'	9	1	8	3	1
'SR ENVIRONMENTAL INSPTR'	14	3	14	5	0
'SR HELP DESK TECHNICIAN'	2	0	2	1	0
'SR OPERATIONS ANALYST'			1	1	-1
'SR PERSONNEL ASSISTANT'	3	1	3	2	0
'SR POLICY ANALYST'	7	5	8	6	-1
'SR PROG/ANLST-PER AGRMT'			1	1	-1
'SR PROGRAMMER/ANALYST'	5	3	4	2	1
'SR REC TEAM PROG MNGR'	4	1	4	0	0
'STAFF ASSISTANT'	14	9	13	8	1
'STAFF ASST-EXCLUDED'	1	0	1	0	0
'STUDENT INTERN'	0	0	0	0	0

'SUPG DIS CNTL INVS-EXCL'	3	1	3	0	0
'SUPG ENVIRONMENTAL ENGR'	2	1	2	1	0
'SUPG ENVIRONMENTAL INSP'	2	1	2	0	0
'SUPG SANITARIAN'	11	4	11	2	0
'SUPR DATA ENTRY OPRATRS'	1	0	1	0	0
'SUPR DISEASE CNTL INVST'	3	0	3	0	0
'SUPR GRANTS ADMIN'	2	2	2	2	0
'SUPV BLDG/CONST INSPCTR'	3	0	3	0	0
'SUPV PERSONNEL ADM'	1	0	1	0	0
'TRAINING & DEVEL ANLYST'			1	1	-1
'TRAINING DIRECTOR'	3	2	2	1	1
'TRAINING OFFICER'	3	0	5	2	-2
'WEB AUTHOR'	2	1	1	0	1
'045'	20	3	20	4	0
'ADMINISTRATIVE ASST III'	1	0	1	0	0
'CHAIRPERSON COMM HUM RL'	1	0	1	0	0
'DIR HUMAN RIGHTS COMPL'	2	0	2	0	0
'DIR INTERGP RELAT/OUTRH'	1	0	1	0	0
'Dpty Commissioner-22'	1	0	1	0	0
'EXEC ADMIN ASSISTANT II'	1	0	1	0	0
'First Dpty Commr - 21'	1	0	1	0	0
'Hate Crime Victim Advoc'	1	0	1	0	0
'HUMAN RELATIONS SPEC II'	2	0	3	1	-1
'HUMAN RELTN INVEST II'	6	2	6	2	0
'HUMAN RES BUS. PARTNER'	1	0	1	0	0
'INFORMATION COORDINATOR'			1	1	-1
'PROJECT COORDINATOR'	1	1			1
'PUBLIC REL REP III - EX'	1	0			1
'048'	41	7	41	6	0
'ACCESSIBILITY INSPECTOR'	2	1	2	0	0
'Accountant'	1	0	1	0	0
'ADM SERVICES OFFICER II'	1	0	1	0	0
'ADMIN ASST III-EXCLUDED'			1	1	-1
'Amer Sign Lang Interptr'	4	0	4	0	0
'ARCHITECT IV'	1	0	1	0	0
'CAREER PLACE COUNSELOR'	5	0	4	0	1
'COMMR OF DISABILITIES'	1	0	1	0	0
'COMMUNITY SERVICES REP'	1	1	1	1	0
'DIR ADMINISTRATION II'	1	1			1
'DISABILITY SPEC. II'	8	0	9	1	-1
'Dpty Commissioner-22'	2	0	3	0	-1
'EXEC ADMIN ASSISTANT II'	1	0	1	0	0
'INFORMATION COORDINATOR'	1	0	1	1	0
'PROGRAM DIRECTOR'	3	0	3	0	0
'PROJECT COORDINATOR'	5	2	5	2	0
'SR POLICY ANALYST'	1	0	1	0	0
'STAFF ASSISTANT'	2	1	1	0	1
'TRAINING OFFICER'	1	1	1	0	0
'050'	411	78	397	72	14
'Accountant'	7	0	8	1	-1
'Accounting Technician'	4	0	4	0	0
'ADM SERVICES OFFICER I'	2	0	1	0	1
'ADM SERVICES OFFICER II'	1	0	1	0	0

'ADMINISTRATIVE ASST II'	13	2	13	2	0
'ADMINISTRATIVE SUPVR'	1	0	1	0	0
'AGING & DISABILITY MGR'	1	0	1	1	0
'ASST AGING/DISBILTY MGR'	1	0	1	0	0
'ASST COMM LIVING SPCLST'	29	6	29	5	0
'Asst Commissioner - 33'	1	0	1	0	0
'ASST DIR CHILDREN SERV'	4	1	4	2	0
'ASST DIR HUMAN SERVICES'	1	0	1	0	0
'Asst Dir Info Sys - 33'	1	0	1	0	0
'ASST DIST MGR HUMAN SVC'	5	1	5	1	0
'ASST REGIONAL DIR-AGING'	5	0	5	0	0
'ASST TO COMMISSIONER'	1	0	2	1	-1
'AUDIO-VISION TESTER'	2	1	2	1	0
'AUDITOR II'	4	1	4	1	0
'AUDITOR III'	1	0	1	0	0
'CHIEF CONTRACT EXPEDITR'	2	0	2	0	0
'CHIEF OPERATIONS ANLYST'	1	0	1	0	0
'CHIEF RESEARCH ANALYST'	1	0	1	0	0
'CHIEF VOUCHER EXPEDITER'	1	0	1	0	0
'CLERK II'	4	0	4	0	0
'CLERK III'	3	1	3	1	0
'CLERK IV'	3	0	3	1	0
'COMM INTRVNTN SPEC'	13	3	11	1	2
'COMM LIVNG SPECLST-HRLY'	0	0	0	0	0
'COMMUNITY LIVING SPECLST'	8	3	8	3	0
'COMMR - DFSS'	1	0	1	0	0
'COMMUNITY SERVICES REP'	2	1	2	1	0
'CONTRACT REVIEW SPEC II'	3	1	2	0	1
'CONTRACTS ADMIN-33'	1	0	1	0	0
'COORD COMMUNITY SERVICE'	1	0	1	0	0
'COORD SPECIAL PROJECTS'	3	1	3	0	0
'DATA BASE ANALYST'	1	0	1	0	0
'DIR ADMINISTRATION II'	1	1	1	0	0
'DIR CHILDREN SERVICES'	1	0	1	0	0
'DIR FIELD OPERATIONS'	2	0	2	0	0
'DIR GRANTS MANAGEMENT'	1	1			1
'DIR HUMAN SERVICES'	1	0	1	0	0
'Dir Info Systems-33'	1	0	1	0	0
'DIR MONITORING SERVICES'	1	0	1	0	0
'Dir of Homeless Prevent'	5	2	4	1	1
'Dir Planning R/D-33'			1	1	-1
'DIR/COMMUNITY LIAISON'	1	0	2	1	-1
'DIRECTOR OF ACCOUNTING'	2	0	2	0	0
'Director Of Finance-33'	2	0	2	0	0
'DIRECTOR PUBLIC AFFAIRS'	1	1	1	1	0
'DIST MGR-HUMAN SERVICES'	6	1	6	0	0
'Dpty Commissioner-32'	10	2	9	1	1
'ELDER PROT. INVEST. III'	1	0	1	0	0
'ELDER PROTECT INVEST I'	9	1	9	1	0
'EXEC ADMIN ASSISTANT II'	1	0	1	0	0
'Exec Secretary II - Ex'	1	0	1	0	0
'EXECUTIVE ASSISTANT'	1	0	1	0	0
'First Dpty Commr-31'	1	0	1	0	0

'FISCAL ADMINISTRATOR'	1	0	1	0	0
'GRANTS RESEARCH SPECL'	3	0	3	1	0
'HOSPITALITY WORKER'	0	0	0	0	0
'HUMAN SERV SPC II'	22	0	22	1	0
'Lead Accountant'	4	1	3	0	1
'LICENSING COORDINATOR'	1	0	1	0	0
'MGR/FAMILY SUPPORT PGMS'	9	1	9	1	0
'Mng Dpty Commr-31'	2	0	2	0	0
'MOBILE UNIT OPERATOR'	1	0	1	0	0
'POLICY ANALYST'	4	0	4	0	0
'PRIN OPERATIONS ANALYST'	4	2	5	3	-1
'PROG DEVELOPMENT COORD'	9	0	10	1	-1
'PROGRAM ANALYST'	3	1	3	1	0
'PROGRAM AUDITOR II'	10	0	10	0	0
'PROJECT COORDINATOR'	16	4	16	7	0
'PROJECT MANAGER'	35	15	26	8	9
'RECOVERY TEAM PGM MGR'	2	0	2	0	0
'REGIONAL DIR AGING'	6	0	6	0	0
'SERV COORDINATOR AIDE'	0	0	0	0	0
'SOCIAL WORKER III'	6	1	6	0	0
'SR DATA BASE ANALYST'	2	1	2	1	0
'SR PERSONNEL ASSISTANT'	2	1	2	0	0
'SR POLICY ANALYST'	1	0	1	0	0
'SR PROGRAMMER/ANALYST'	2	1	2	1	0
'SR REC TEAM PROG MNGR'	2	2	2	1	0
'STAFF ASSISTANT'	9	2	10	4	-1
'STAFF ASST-EXCLUDED'	2	0	2	0	0
'SUPERVISOR OF AUDITING'	1	1	1	1	0
'SUPG AUDIO-VISION TESTR'	1	0	1	0	0
'SUPG PROGRAM AUDITOR'	1	0	1	0	0
'SUPPORT SERVICES COORD'	31	3	31	7	0
'SUPRVSr -FAMILY SUPPORT'	5	1	5	1	0
'SUPV OF ACCOUNTING'	4	0	4	0	0
'SUPV PERSONNEL ADM'	2	1	2	1	0
'SUPVR CHILDREN SVC PROG'	7	2	7	3	0
'UNIT ASSISTANT'	1	1	1	0	0
'YOUTH SERVICES COORD'	19	6	15	1	4
'051'	386	104	363	78	23
'1st Dpty Director-31'	1	0	1	0	0
'Accountant'	3	2	3	1	0
'Accounting Technician'	1	0	1	0	0
'ADM SERVICES OFFICER I'	14	3	14	4	0
'ADM SERVICES OFFICER II'	8	0	8	0	0
'ADMINISTRATIVE ASST II'	5	1	5	2	0
'ADMINISTRATIVE ASST III'	5	1	5	1	0
'ADMINISTRATIVE MANAGER'	2	0	2	0	0
'Assistant Director - 33'	1	0	1	0	0
'ASSOC STAFF ATTORNEY'	1	1	1	1	0
'ASST DIR OF FINANCE'	2	0	2	0	0
'ASST PAYROLL ADMNSTRATR'	3	0	3	0	0
'CHIEF MED DIR-PSA'	1	0	1	0	0
'CHIEF PERFORM ANALYST'	1	1	1	1	0
'CHIEF PROGRAMMR/ANALYST'	3	0	3	0	0

'CHIEF SYSTEMS PROGRAMMR'	1	0	1	0	0
'CHIEF VOUCHER EXPEDITER'	5	1	5	3	0
'CLERK III'	1	1	1	1	0
'CLERK IV'	6	2	6	2	0
'CLERK IV (TIMEKEEPER)'	5	3	4	1	1
'CONTRACT REVIEW SPEC II'	1	0	1	0	0
'CONTRACTS ADMIN-33'	1	0	1	0	0
'CONTRACTS COORDINATOR'	4	1	4	0	0
'CONTRACTS NEGOTIATOR'	1	0	1	0	0
'COORD SPECIAL PROJECTS'	1	0	1	0	0
'COORD-INV MGMT&PROP CTL'	3	0	3	0	0
'DATA ANALYST'	2	2			2
'Deputy Director-32'	9	1	9	2	0
'DIGITAL RETRIEVAL SPEC'	1	1			1
'DIR ADMINISTRATION II'	2	1	2	1	0
'DIR GRANTS MANAGEMENT'	1	0	1	0	0
'Dir Info Systems-33'	2	0	2	0	0
'DIR OF HUMAN RESOURCES'	1	0	1	0	0
'Director Of Finance-33'	1	0	1	0	0
'ELECTRICAL ENGINEER IV'	1	0	1	0	0
'ELECTRICAL MECHANIC'	38	6	38	5	0
'ELECTRICAL MECH-SALARIED'	4	1	4	1	0
'EXEC ADMIN ASSISTANT II'	1	0	1	0	0
'Exec Director - PSA'	1	0	1	0	0
'FIELD PAYROLL AUDITOR'	4	0	4	1	0
'FINANCE OFFICER'	1	0	1	0	0
'FISCAL ADMINISTRATOR'	3	1	3	1	0
'FOIA OFFICER'	1	0	1	0	0
'FR ELECTRICAL MECHANICS'	5	2	5	1	0
'FRM OF LINEMEN-SALARIED'	5	0	5	0	0
'GEN FOREMAN OF LINEMEN'	1	0	1	0	0
'GIS ANALYST'	1	1			1
'GRANTS RESEARCH SPECL'	4	2	4	2	0
'INQUIRY AIDE III'	2	0	2	0	0
'INVESTIGATOR'	21	5	21	5	0
'IT SECURITY SPCLST'	1	1	1	1	0
'LABORER'	2	2	2	2	0
'LABORER - BOE'	2	1	2	0	0
'Lead Accountant'	1	0	1	0	0
'LEAVE OF ABSENCE ADMIN'	2	0	2	0	0
'LINEMAN'	10	1	10	2	0
'LINEMAN - SALARIED'	21	2	21	2	0
'MACHINIST'	2	0	2	0	0
'Managing Dpty Dir-31'	3	0	3	0	0
'MEDICAL ADMINISTRATOR'	2	0	2	0	0
'MEDICAL SERVICES COORD'	8	0	8	0	0
'MGR FLEET SERVICES'	2	2	2	1	0
'MGR OF BUILDINGS SERV'	1	0	1	0	0
'MNGR HR RESOURCES-PSA'	2	0	2	0	0
'MNGR POLICE PAYROLLS'	1	0	1	0	0
'MOTOR TRUCK DRIVER'	3	0	3	0	0
'NURSE PRACTITIONER'	3	0	3	0	0
'OCCUPATIONAL HLTH NURSE'	3	1	3	1	0

'PAYROLL ADMINISTRATOR'	3	0	3	0	0
'PERSONNEL ASSISTANT'	6	1	6	1	0
'PR SYSTEMS PROGRAMMER'	2	0	2	0	0
'Prin Data Base Analyst'	1	0	1	1	0
'PRIN OPERATIONS ANALYST'	2	2	2	2	0
'PRIN PROGRAMMER/ANALYST'	4	3	4	3	0
'PROGRAM ANALYST'			1	1	-1
'PROGRAMMER/ANALYST'	1	0	1	0	0
'PROJECT COORDINATOR'	1	0	1	0	0
'PROJECT MANAGER'	16	4	16	4	0
'PROJECTS ADMINISTRATOR'	3	1	3	1	0
'PROPERTY CUSTODIAN'	14	5	14	3	0
'SR DATA ENTRY OPERATOR'	2	0	3	1	-1
'SR HELP DESK TECHNICIAN'	1	1	1	1	0
'SR PERSONNEL ASSISTANT'	1	0	1	0	0
'SR PROGRAMMER/ANALYST'	3	2	3	2	0
'SR TELECOMMUNICATN SP'	1	0	1	0	0
'STAFF ASSISTANT'	6	3	6	3	0
'STORES LABORER'	2	0	2	0	0
'SUPG INVESTIGATOR'	2	0	2	0	0
'SUPR GRANTS ADMIN'	1	1	1	1	0
'TIMEKEEPER-CPD'	53	31	33	9	20
'054'	200	43	191	27	9
'Accountant'	1	0	3	2	-2
'Accounting Technician'	3	1	3	0	0
'Ad. Svcs Ofcr II - Ex'	2	1	1	0	1
'ADMINISTRATIVE ASST III'	2	0	3	1	-1
'ARCHITECT II'	3	0	3	0	0
'ARCHITECT IV'	1	0	1	0	0
'ASSOC HR BUS PARTNER'	2	0	2	0	0
'Asst Commissioner - 33'	12	0	12	0	0
'ASST TO COMMISSIONER'	1	0	1	0	0
'ASST ZONING ADMINISTR'	1	1	1	1	0
'CHF ZONING PLAN EXAMINR'	1	0	1	0	0
'CHIEF LANDS PLAN EXAMIN'	1	0	1	0	0
'CHIEF VOUCHER EXPEDITER'	1	0	1	0	0
'CITY PLANNER II'	1	0	1	0	0
'CITY PLANNER V'	26	8	19	1	7
'COMMR - DPD'	1	1	1	0	0
'CONTRACT REVIEW SPEC II'	3	1	2	0	1
'CONTRACTS ADMIN-33'	1	0	1	0	0
'COORD OF ECON DEV I'	9	4	5	0	4
'COORD OF ECON DEV II'	3	0	3	0	0
'COORD RESEARCH/EVALUATN'	1	0	1	0	0
'COORDINATING PLANNER'	6	0	7	0	-1
'DATA SCIENTIST'	1	0			1
'DATA SERVICES ADMINISTR'			1	1	-1
'DIR ADMINISTRATION II'	1	0	1	0	0
'Dir Info Systems-33'	1	1			1
'DIR PERSNNL POL UTIL'	1	0	1	0	0
'Director Of Finance-33'	1	0	1	0	0
'Dpty Commissioner-32'	9	2	9	1	0
'ECON DEVELOPMENT COORD'	2	1	3	2	-1

'EMPLOYABLE RV SPECL III'	1	0	1	0	0
'EXEC ADMIN ASSISTANT I'	1	0	1	0	0
'EXEC ADMIN ASSISTANT II'	1	1	1	1	0
'Fin Plan Analyst - Excl'	17	7	15	4	2
'FINANCIAL ANALYST'	2	2	1	1	1
'FINANCIAL PLANNING ANAL'			3	3	-3
'First Dpty Commr-31'	1	1	1	0	0
'HUMAN RES BUS. PARTNER'	1	0	1	0	0
'INFORMATION COORDINATOR'	2	0	2	0	0
'Lead Accountant'	2	1	2	0	0
'MGR-ZONING BD OF APPEAL'	1	0	1	0	0
'Mng Dpty Commr-31'	2	0	2	0	0
'PERSONNEL ASSISTANT'	1	0	1	0	0
'POLICY ANALYST'	1	1	1	1	0
'PROGRAM AUDITOR II'			1	1	-1
'PROGRAM DIRECTOR'	2	0	2	0	0
'PROJECT COORDINATOR'	16	0	17	0	-1
'PROJECT MANAGER'	4	1	5	1	-1
'PROJECTS ADMINISTRATOR'	1	0	1	1	0
'REC TEAM PROG DIR'	1	1	1	0	0
'RECOVERY TEAM PGM MGR'	2	0	2	0	0
'SENIOR LAND PLAN EXAMIN'	1	0	1	0	0
'SENIOR RESEARCH ANALYST'	1	0	2	0	-1
'SR HELP DESK TECHNICIAN'	1	0			1
'SR LAND DISPOSITION OFF'	3	0	3	0	0
'SR OPERATIONS ANALYST'	2	2			2
'SR PROGRAMMER/ANALYST'	1	0	1	0	0
'SR REC TEAM PROG MNGR'			1	1	-1
'SR ZONING PLAN EXAMR'	10	1	11	2	-1
'STAFF ASSISTANT'	3	0	3	0	0
'STAFF ASST-EXCLUDED'	1	0	1	0	0
'SUPERVISING PLANNER'	8	0	8	0	0
'URBAN DESIGNER'	8	3	6	2	2
'ZONING ADMINISTRATOR'	1	0	1	0	0
'ZONING INVESTIGATOR'	3	1	2	0	1
'055'	2	0	2	0	0
'EXEC ADMIN ASSISTANT II'	1	0	1	0	0
'EXEC DIR - POLICE BOARD'	1	0	1	0	0
'057'	14072	1565	14094	1599	-22
'1ST DPTY SUPERINTENDENT'	1	1	1	0	0
'Accountant'	3	0	3	0	0
'ACCOUNTANT I'			1	1	-1
'ADMINISTRATIVE ASST II'	8	4	4	0	4
'ADMINISTRATIVE ASST III'	9	8	7	6	2
'ADMINISTRATIVE MANAGER'	6	4	3	2	3
'AREA COORDINATOR - CAPS'	5	0	5	0	0
'Assistant Director - 33'			2	2	-2
'Assistant Director - 43'	16	7	8	0	8
'ASSOC STAFF ATTORNEY'	1	1	1	1	0
'ASST DIR NEWS AFFAIRS'	3	0	3	0	0
'ASST GENERAL COUNSEL'	1	0	1	0	0
'ASST TO THE EXEC DIR'	1	0	1	0	0
'ATTORNEY'	3	1	3	1	0

'ATTORNEY-EXCLUDED'	19	16	3	0	16
'AUDITOR II'			1	1	-1
'AUDITOR III'	2	1	4	3	-2
'CAPTAIN'	39	8	29	1	10
'CHIEF'	5	0	5	0	0
'CHIEF OPERATIONS ANLYST'	5	0	5	0	0
'CHIEF PERFORM ANALYST'	6	2	7	4	-1
'CLERK III'	21	1	21	1	0
'CLERK IV'	14	11	10	7	4
'CLINICAL THERAPIST III'	22	6	22	6	0
'COMMANDER'	48	0	45	4	3
'COMMUNITY ORGNIZER-CAPS'	40	20	25	5	15
'COMMUNTY OUTREACH COORD'	7	7	1	1	6
'COMPLIANCE OFFICER'	1	0	1	0	0
'COORD RESEARCH/EVALUATN'	5	4	1	1	4
'COORD SPECIAL PROJECTS'			1	1	-1
'CPD MNTL HEALTH CLIN'	3	3			3
'CRIME VICTIM ADVOCATE'	22	19	3	1	19
'CRIMES DETECTION SPEC'	0	0	0	0	0
'CRIMES SURVEILLNCE SPEC'	0	0	0	0	0
'CRIMINAL HISTORY ANLYST'	23	15	11	4	12
'Criminal Intel Analyst'	41	23	24	6	17
'Criminal Intel Rsrch Sp'	1	1			1
'CRIMINALIST III'	4	3	1	0	3
'DATA SCIENTIST'	6	6			6
'DATA SERVICES ADMINISTR'	3	3			3
'DEPUTY CHIEF'	18	0	18	0	0
'Deputy Director-32'			3	3	-3
'Deputy Director-42'	14	6	10	0	4
'DEPUTY SUPERINTENDENT'	1	1	1	1	0
'DETENTION AIDE'	228	52	228	48	0
'DIGITAL INTEL ANALYST'	6	3	5	2	1
'DIGITAL MEDIA SPEC-CPD'	4	3	2	1	2
'DIGITAL RETRIEVAL SPEC'	21	14	9	2	12
'DIR OF CAPS'	1	0	1	0	0
'DIR OF POLICE RECORDS'	1	0	1	0	0
'DIR PROF COUNSELNG SERV'	1	0	1	0	0
'DIRECTOR OF NEWS AFFAIR'	1	0	1	0	0
'DOMESTIC VIOLENCE ADV'	27	22	5	2	22
'EQUITY OFFICER'	2	2			2
'EXPLOSIVES TECHNICIN I'	19	7	19	6	0
'FINGERPRINT TECH III'	6	2	6	1	0
'FINGERPRINT TECH IV'	2	1	2	1	0
'FINGERPRINT TECHN II'	11	3	11	3	0
'FIREARMS IDENT TECH I'			1	1	-1
'FOIA OFFICER'	24	5	24	5	0
'FORENSIC FIRE/TOOL EXAM'	3	2	3	2	0
'General Counsel - 42'	1	0	1	0	0
'GRAPHIC ARTIST III'	3	1	2	0	1
'Hate Crime Victim Advoc'	1	1	1	1	0
'INFORMATION COORDINATOR'	18	16	3	2	15
'INFORMATION SERV COORD'	6	2	6	2	0

'INQUIRY AIDE III'	4	4			4
'INVESTIGATOR'	31	31			31
'LABORATORY TECHNICIAN'	4	0	4	0	0
'LANGUAGE ACCESS COORD'	1	0	1	0	0
'LATENT FINGERPRINT EXMR'	4	4			4
'LIEUTENANT'	291	29	271	8	20
'MGR OF DATA ENTRY OPERS'	1	1	1	1	0
'P O / LATNT PRINT EXMNR'	18	17	13	12	5
'P O / SUP LATN PRNT EXM'	2	2	1	1	1
'PARALEGAL II'	10	8	8	6	2
'PAYMENT SERVICES REP'	2	1	2	1	0
'PERFORMANCE ANALYST'	7	7	7	7	0
'PERSONAL COMPTR OPR I'	9	1	9	1	0
'PERSONNEL ASSISTANT'	1	0	1	0	0
'PHOTOGRAPHIC SPECIALIST'	1	0	1	0	0
'PO (ASGN SUPG SUB A CR)'	1	0	1	0	0
'PO-EXPLSV DETEC K9 HNDL'	48	7	59	18	-11
'Police Admin Aide'			110	37	-110
'POLICE ADMIN CLERK'	110	39			110
'POLICE AGENT'	1	0	1	0	0
'POLICE CADET'	0	0	0	0	0
'POLICE FORENSIC INV I'	4	2	4	2	0
'POLICE LEGAL OFF I'			1	1	-1
'POLICE LEGAL OFF II'	6	3	5	2	1
'POLICE OFCR-CANINE HNDL'	26	11	26	11	0
'POLICE OFCR-MARINE OFCR'	34	15	34	15	0
'POLICE OFCR-MOUNTD PTRL'	24	12	24	11	0
'POLICE OFF-ARBITRATION'			1	1	-1
'POLICE OFFICER'	8862	298	9695	1143	-833
'POLICE OFFICER-(A/E/T)'	163	48	133	30	30
'POLICE OFFICER-A/ARMOR'	1	1	1	1	0
'POLICE OFFICER-A/DETCTV'	1292	146	1192	17	100
'POLICE OFFICER-A/F.T.O'	450	188	280	10	170
'POLICE OFFICER-A/SEC SP'	22	10	22	10	0
'POLICE OFFIER(A TRF SP)'	24	7	24	7	0
'Police Offr (Hel Pilot)'	5	1	5	1	0
'POLICE TECHNICIAN'	17	2	17	2	0
'PRIN OPERATIONS ANALYST'	20	12	20	13	0
'PRINCIPAL STOREKEEPER'	1	0	1	0	0
'PROG DEVELOPMENT COORD'	9	9			9
'PROGRAM AIDE'	1	0	0	0	1
'PROGRAM DIRECTOR'	5	5			5
'PROJECT COORDINATOR'	8	7	4	4	4
'PROJECT STRTGY MNGR-CPD'	19	9	15	3	4
'PROJECTS ADMINISTRATOR'	13	8	8	8	5
'PROPERTY CUSTODIAN'	28	15	28	16	0
'PUBLIC INFORM OFFICER'	2	2	2	2	0
'PUBLIC RELATIONS COORD'	3	2	1	0	2
'RESEARCH AND POL AN-CPD'	12	8	6	2	6
'RISK MNGR-CPD'	1	1	1	1	0
'SAFETY ADMINISTRATOR'	1	1	1	1	0
'SAFETY SPECIALIST'	2	2	2	2	0
'SENIOR EQUITY OFFICER'	1	1			1

'SENIOR RESEARCH ANALYST'	7	5	2	0	5
'SERGEANT'	1417	116	1317	27	100
'SR DATA ENTRY OPERATOR'	32	0	37	4	-5
'SR INTEL ANALYST'	1	1	1	1	0
'SR OPERATIONS ANALYST'	5	5			5
'SR PERFORMANCE ANALYST'	16	12	13	9	3
'SR PROGRAMMER/ANALYST'	1	0	1	0	0
'STAFF ASSISTANT'	7	5	2	0	5
'SUBPOENA OFFICER'	12	8	4	0	8
'SUP CPD MNTL HLTH CLIN'	3	3			3
'SUPERINTENDENT - POLICE'	1	0	1	0	0
'SUPERVISING CLERK'	1	0	1	0	0
'SUPG INVESTIGATOR'	3	3			3
'SUPG PROPERTY CUSTODIAN'	3	0	3	1	0
'SUPTS CHIEF OF STAFF'	1	1	1	1	0
'TACTICAL REV ANALST-CPD'	0	0			0
'TRAINING OFFICER'	117	102	17	5	100
'WARRANT/EXTRADITN AIDE'	24	9	18	1	6
'YOUTH SERVICES COORD'	6	0	6	0	0
'058'	858	176	850	154	8
'1st Dpty Director-31'	1	0	1	0	0
'ADMINISTRATIVE ASST II'	2	1	2	0	0
'ADMINISTRATIVE ASST III'	1	0	1	0	0
'Assistant Director - 33'	1	0	1	0	0
'CLERK IV'	1	0	1	0	0
'CLINICAL THERAPIST III'	2	2			2
'COMM OPERATOR I-311'	49	8	49	9	0
'COMM OPERATOR II-311'	7	4	7	2	0
'COMMUNICATION OPR MGR'	8	4	8	3	0
'COORD FIRE COMM OPERATR'	2	0	2	0	0
'COORD SPECIAL PROJECTS'	1	0	1	0	0
'CRIMES SURVEILLNCE SPEC'	0	0	0	0	0
'Deputy Director-32'	7	2	7	2	0
'DIR 311 CITY SERVICES'	1	0	1	0	0
'DIRECTOR OF NEWS AFFAIR'	1	0	1	0	0
'EMRGCY MGMT COMMUN OFCR'	8	4	8	4	0
'ENGINEERING TECHN V'	1	0	1	0	0
'EXEC ADMIN ASSISTANT II'	1	0	1	0	0
'EXEC DIR - OEMC'	1	1	1	1	0
'FIRE COMM OPR I'	44	6	44	7	0
'FIRE COMM OPR II'	39	10	39	9	0
'Genl Supt/Spec Traf Svc'	1	0	1	0	0
'INFORMATION COORDINATOR'	1	0	1	0	0
'LABOR RELATIONS SUPV'	1	0	1	0	0
'MGR EMERGENCY MGMT SVCS'	4	0	4	0	0
'MGR OF 3-1-1 OPERATIONS'	4	1	4	0	0
'POLICE COM OPER-TRAINER'	25	25	25	25	0
'POLICE COMM OPER I'	210	38	210	39	0
'POLICE COMM OPR II'	260	45	260	33	0
'POLICY ANALYST'	1	0	1	0	0
'PROJECT COORDINATOR'	1	1	1	1	0
'PROJECT MANAGER'	1	0	1	0	0

'PUBLIC RELATIONS COORD'	1	0	1	0	0
'SPECIAL ASSISTANT'	1	0	1	0	0
'SR EMERGENCY MGMT COORD'	21	7	16	3	5
'STAFF ASSISTANT'	2	1	2	1	0
'SUPG FIRE COMM OPR'	12	1	12	0	0
'SUPT SPECL TRAFFIC SERV'	5	0	5	0	0
'SUPVG POLICE COMM OPER'	32	4	31	2	1
'SUPVG TRAFIC CNTRL AIDE'	32	1	32	2	0
'SUPVR OF 311 OPERATIONS'	8	1	8	3	0
'TRAFFIC CNTRL AIDE-HRLY'	0	0	0	0	0
'TRAFFIC CONTROL AIDE'	57	9	57	8	0
'059'	5148	269	5145	327	3
'1ST DEP FIRE COMM'R'	1	0	1	0	0
'A/CMDNG FIRE MARSH-EMT'	1	0	1	0	0
'A/DPTY CHIEF PARAMEDIC'	13	2	13	2	0
'ADMINISTRATIVE ASST II'	3	1	3	0	0
'ADMINISTRATIVE ASST III'	6	0	6	0	0
'ADMINISTRATIVE SUPVR'	1	0	1	0	0
'AMBULANCE COMMANDER'	94	2	94	8	0
'ASSOC FIRE PREVNTN ENGR'	4	1	4	1	0
'Asst Commissioner - 43'	4	0	4	0	0
'ASST DIR NEWS AFFAIRS'	1	0	1	0	0
'ASST DPTY FIRE COMM'R'	4	1	4	1	0
'ATTORNEY-EXCLUDED'	1	0	1	0	0
'BATTALION CHF-PARAMEDIC'	12	3	11	1	1
'BATTALION CHIEF'	6	0	6	0	0
'BATTALION CHIEF - EMT'	98	0	99	0	-1
'CAPTAIN'	17	1	17	0	0
'CAPTAIN-EMT'	168	4	168	3	0
'CAPTAIN-PARAMEDIC'	10	4	10	3	0
'CHF FIRE PREVENTN ENGR'	1	1	1	1	0
'CHF HELICOPTER PILOT'	1	0	1	0	0
'CHIEF ADMINISTRATIVE OF'	1	1	1	1	0
'CLERK III'	1	0	1	0	0
'CLINICAL THERAPIST III'	2	1	2	0	0
'COMMANDER'	2	0	2	0	0
'COMMANDER - EMT'	4	1	4	1	0
'COMMANDER - PARAMEDIC'	1	0	1	0	0
'COMMANDER-LOG/OPER(EMT)'	1	0	1	0	0
'COMMANDING FIRE MARSHAL'	1	0	1	0	0
'COORD AIR MASK SERVICES'	1	0	1	1	0
'COORD COMM SERV-CFD'	1	0	1	0	0
'COORD HAZARDOUS MATERIL'	1	0	1	0	0
'COORD HUMAN RELATIONS'			1	1	-1
'COORD SPL EVENT LIAISON'	1	0	1	0	0
'CORD FIRE AWARENESS'	1	1	1	1	0
'DEPUTY DISTRICT CHIEF'	20	2	20	2	0
'DIR OF EMS COMPLIANCE'	1	0	1	0	0
'DIR OF PROF COUNSEL SVC'	1	1			1
'DIR/COMMUNITY LIAISON'	1	0	1	0	0
'DIRECTOR OF NEWS AFFAIR'	1	0	1	0	0
'DISTRICT CHIEF'	12	2	12	1	0

'Dpty Commissioner-42'	1	0	1	0	0
'DPT FIRE COMMISSIONER'	4	0	4	0	0
'EXEC ADMIN ASSISTANT II'	2	0	2	0	0
'EXEC ADMIN ASST I EXCLD'			1	1	-1
'FAA FIRE TRAINING SPCL'	3	1	3	1	0
'FF-EMT ASSGN AS TR INS'	1	1	1	1	0
'FFIGHTER PER-ARBITR-PAR'	18	0	29	9	-11
'FFIGHTER-PER ARBITR-EMT'	24	1	30	5	-6
'FIRE COMMISSIONER'	1	0	1	0	0
'FIRE ENGINEER'	45	1	73	31	-28
'FIRE ENGINEER-A/INSTR'	1	1	1	1	0
'FIRE ENGINEER-EMT'	431	14	401	30	30
'FIRE ENGINEER-PARAMEDIC'	22	2	24	4	-2
'FIRE MARSHAL'	5	4	5	4	0
'FIRE MARSHAL - EMT'	21	0	22	0	-1
'FIRE PARAMEDIC-ASGN IST'			3	2	-3
'FIRE PREVENTION ENGNR'	1	0	1	0	0
'FIREFIGHTER'	135	1	157	20	-22
'FIREFIGHTER/PARAMEDIC'	289	13	292	12	-3
'FIREFIGHTER-A/TRNG INST'	1	1	1	1	0
'FIREFIGHTER-EMT'	1552	9	1481	47	71
'FIREFIGHTER-EMT(RECRUIT)'	656	140	685	1	-29
'General Counsel - 42'	1	0	1	0	0
'GRAPHIC ARTIST III'	1	0	1	0	0
'INVESTIGATOR'			7	1	-7
'INVESTIGATOR SPECIALIST'	2	0	2	0	0
'INVESTIGATOR-CFD'	7	1			7
'LABOR RELATIONS SPEC'	1	0	1	0	0
'LABOR RELATIONS SUPV'	1	0	1	0	0
'LIEUTENANT'	107	2	121	16	-14
'LIEUTENANT-EMT'	467	1	446	10	21
'LIEUTENANT-PARAMEDIC'	45	5	51	11	-6
'LIEUTNT-EMT-A/TRAING IN'	4	2	2	0	2
'LIEUTNT-PAR-A/TRAING IN'	1	1	1	1	0
'MARINE PILOT-FIRE BOAT'	4	0	4	0	0
'PARAMEDIC'	405	4	403	41	2
'PARAMEDIC FIELD CHIEF'	41	0	41	0	0
'PARAMEDIC OFF(A/TR/INST'	10	2	10	2	0
'PARAMEDIC-ASGN INSTRUCT'	3	1			3
'PARAMEDIC-IN-CHARGE'	304	27	304	40	0
'PARAMEDIC-PER JUDGE'	1	0	3	3	-2
'PHOTOGRAPHIC SPECIALIST'	1	1	1	1	0
'PROJECT COORDINATOR'	1	0	1	0	0
'PROJECT MANAGER'	1	0	1	0	0
'PROJECTS ADMINISTRATOR'	1	0	1	0	0
'SAFETY ADMINISTRATOR'	1	1	1	1	0
'SENIOR EQUITY OFFICER'	1	1			1
'SENIOR STOREKEEPER'	1	0	1	0	0
'SR AIR MASK TECHNICIAN'	5	1	5	1	0
'SR DATA ENTRY OPERATOR'	1	0	1	0	0
'STAFF ASSISTANT'	7	1	6	0	1
'STAFF ASST-EXCLUDED'	1	0	1	0	0
'SUBPOENA OFFICER'	2	0	2	1	0

'SUPG INVESTIGATOR'	2	0	2	0	0
'SUPV AIR MASK TECHN'	1	0	1	0	0
'SUPVG FIRE MARSHAL-EMT'	4	0	4	0	0
'060'	157	26	154	25	3
'1ST DEP CHF ADMNSTRATOR'	1	0	1	0	0
'ADM SERVICES OFFICER I'	1	0	1	0	0
'ADM SERVICES OFFICER II'	1	0	1	0	0
'ADMINISTRATIVE ASST II'	2	0	3	2	-1
'ASST GENERAL COUNSEL'	1	0	1	0	0
'ATTORNEY'	6	1	6	2	0
'CASE LIAISON - COPA'	4	1	3	0	1
'CHF INVEST. LAW OFR'	1	0	1	0	0
'Chief Administrator'	1	0	1	0	0
'COMMUNTY OUTREACH COORD'	1	1			1
'DATA SCIENTIST'	2	0	2	0	0
'DEP CHF ADMINISTRATION'	6	0	6	0	0
'Dig Forensic Analy-COPA'	4	1	4	2	0
'Dir Info Systems-33'	1	0	1	0	0
'DIR OF ADMIN SERVICES'	1	0	1	0	0
'DIR OF INV-COPA'	3	1	3	0	0
'DIR OF MEDIATION'	1	1			1
'Dir. of Training - COPA'	1	0	1	0	0
'DIRECTOR OF NEWS AFFAIR'	1	0	1	0	0
'DIRECTOR PUBLIC AFFAIRS'	1	0	1	0	0
'Evidence Special - COPA'	1	0	1	0	0
'EXEC ADMIN ASSISTANT II'	1	0	1	0	0
'FOIA OFFICER'	4	0	4	1	0
'INQUIRY AIDE III'	1	1	1	1	0
'INTAKE AIDE'	3	1	3	0	0
'Investigator - COPA'	48	9	54	8	-6
'Major Case Spec - COPA'	16	1	16	1	0
'PARALEGAL II'	4	0	4	2	0
'PROJECT MANAGER'	1	1	1	1	0
'QUAL MGMNT ANALYST-COPA'	3	1	3	1	0
'RESEARCH ASSOCIATE'	1	0	1	0	0
'SENIOR EQUITY OFFICER'	1	1			1
'SPEC VICTIMS INV-COPA'	6	1			6
'SR HELP DESK TECHNICIAN'	1	0	1	0	0
'SR INFORMATION ANALYST'	2	0	2	1	0
'SR LITIGATION CNSL-COPA'	1	0	1	0	0
'SR PERFORMANCE ANALYST'	1	1	1	1	0
'SR POLICY ANALYST'	1	0	1	0	0
'SR PUBLIC INFORM OFFR'	2	0	3	1	-1
'STAFF ASST-EXCLUDED'	1	1			1
'Supvg Invgtr - COPA'	16	1	16	0	0
'TRAINING OFFICER'	2	1	2	1	0
'062'	29	11	24	14	5
'1st Dpty Director-31'	1	1	1	1	0
'ADMINISTRATIVE ASST III'	2	1	2	1	0
'Assistant Director - 33'	1	1	1	1	0
'ASSOC GEN COUNSEL-CCPSA'	1	0	1	0	0

'COMMUNTY OUTREACH COORD'	6	1	5	5	1
'Deputy Director-32'	2	0	2	0	0
'DIR OF ADMIN SERVICES'	1	0	1	1	0
'DIR RESEARCH/PLAN-33'	1	0	1	0	0
'DIR/COMMUNITY LIAISON'	1	1	1	1	0
'DIRECTOR PUBLIC AFFAIRS'	1	0	1	0	0
'EXEC ADMIN ASSISTANT II'	1	0	1	0	0
'Exec Director - CCPSA'	1	0	1	0	0
'General Counsel-32'	1	0	1	0	0
'POLICY ANALYST'	1	1	1	1	0
'PROJECT MANAGER'	6	3	3	2	3
'PUBLIC RELATION REP III'	1	1			1
'SR POLICY ANALYST'	1	1	1	1	0
'067'	290	59	288	54	2
'A/CHF ELEVATOR INSPECTR'	1	0	1	0	0
'A/CHF ENGINEER SEWERS'	1	0	1	0	0
'A/DIR CONSERVATION INSP'	1	1	1	1	0
'ADM SERVICES OFFICER I'	1	0	1	0	0
'ADM SERVICES OFFICER II'	1	0	1	0	0
'ADMINISTRATIVE ASST II'	13	0	13	0	0
'ADMINISTRATIVE ASST III'	3	1	3	1	0
'ARCHITECT IV'	9	0	9	0	0
'ASST CHF PLMPING INSPCT'	1	1	1	1	0
'Asst Commissioner - 33'	3	3	3	3	0
'BLDG/CONSTRCTN INSPECTR'	68	16	69	16	-1
'BOILER INSPECTOR'	6	1	6	2	0
'CHF BLDG/CONST INSPECTR'	1	0	1	0	0
'CHF BOILER INSPECTOR'	1	0	1	0	0
'CHF PLUMBING INSPECTOR'	1	0	1	0	0
'CHF VENT INSPECTOR'	1	1			1
'CHIEF ELECTRICAL INSP'	1	0	1	1	0
'CIVIL ENGINEER V'	1	0	1	0	0
'COMMR OF BUILDINGS'	1	0	1	0	0
'CONSTRUCTION EQUIP INSP'	5	0	5	1	0
'COOLING PLANT INSPECTOR'	11	2	11	1	0
'COORD SPEC PROJ-BLDGS'	2	0	2	0	0
'Dir Info Systems-33'	1	0	1	0	0
'DIRECTOR PUBLIC AFFAIRS'	1	1	1	0	0
'Dpty Commissioner-32'	6	1	6	1	0
'ELECTRICAL INSPECTOR'	27	3	27	3	0
'ELEVATOR INSPECTOR'	12	2	12	1	0
'ENGINEERING TECHN IV'	1	0	1	0	0
'EXEC ADMIN ASSISTANT II'	1	0	1	0	0
'First Dpty Commr-31'	1	0	1	0	0
'IRON INSPECTOR'	3	1	3	1	0
'MASON INSPECTOR'	2	2	2	2	0
'MGR CUSTOMER SERVICES'	1	0	1	0	0
'MGR REGULATORY REVIEW'	1	0	1	0	0
'Mng Dpty Commr-31'	1	0	1	0	0
'PLUMBING INSP IN CHRGE'	1	1	1	1	0
'PLUMBING INSPECTOR'	30	11	28	8	2
'POLICY ANALYST'	2	0	2	0	0

'PROJECT COORDINATOR'	3	0	3	0	0
'PROJECT MGR - BUILDINGS'	12	3	12	3	0
'PROJECTS ADMINISTRATOR'	6	2	6	2	0
'SR COMPUTER CONSOLE OPR'			1	1	-1
'SR DATA BASE ANALYST'	1	0	1	0	0
'SR PROGRAM ANALYST - EX'	1	1			1
'STAFF ASSISTANT'	9	1	9	1	0
'STRUCTURAL ENGINEER'	3	0	3	0	0
'SUPG VENT/FURANCE INSPR'	1	0	1	0	0
'SUPV BLDG/CONST INSPCTR'	11	1	10	0	1
'SUPV COOLING PLANT INSP'	1	0	1	0	0
'SUPV ELECTRICAL INSP'	3	2	3	0	0
'SUPV PERSONNEL ADM'	1	0	1	0	0
'VENT AND FURNACE INSPR'	14	1	15	3	-1
'070'	215	32	207	29	8
'Accountant'	1	0	1	0	0
'ADM SERVICES OFFICER I'	1	0	1	0	0
'ADMINISTRATIVE ASST II'	9	3	10	0	-1
'ADMINISTRATIVE ASST III'	16	3	11	1	5
'ASSOC STAFF ATTORNEY'	7	2	6	0	1
'Asst Commissioner - 33'	10	1	10	1	0
'ASST TO COMMISSIONER'	1	0	1	0	0
'AUDITOR II'			1	1	-1
'Business Compliance Inv'	47	8	47	9	0
'BUSINESS CONSLTNT SUPVR'	6	0	6	0	0
'BUSINESS CONSULTANT'	9	0	9	0	0
'CHIEF INVESTIGATOR'	2	2			2
'CLERK III'	1	0	2	1	-1
'COMR-BUS AFF/CNSMR PROT'	1	0	1	0	0
'COORD SPECIAL PROJECTS'			1	1	-1
'COORD STUDIO OPERATIONS'	1	0	1	0	0
'CRIMINAL HISTORY ANLYST'	3	0	3	0	0
'Dir of Labor Standards'	1	1	1	1	0
'DIRECTOR PUBLIC AFFAIRS'	1	0	1	0	0
'Dpty Commissioner-32'	4	1	4	1	0
'First Dpty Commr-31'	1	0	1	0	0
'FORENSIC DATA ANALYST'	2	2			2
'GRANTS RESEARCH SPECL'	1	0	1	0	0
'INFORMATION COORDINATOR'	1	0	1	0	0
'Labor Stds Investigator'	7	0	7	1	0
'LAW CLERK'	0	0	0	0	0
'LCL LIQUOR CONTROL COMM'	1	0	1	0	0
'Mng Dpty Commr-31'	1	1	1	1	0
'Mngr of Bus Comp Inv'	2	0	2	0	0
'OFFICE ADMINISTRATOR'	1	0	1	0	0
'POLICY ANALYST'	1	0	1	0	0
'PROGRAM DIRECTOR'	2	0	2	0	0
'PROGRAMMER/ANALYST'	1	0	1	0	0
'PROJECT COORDINATOR'	12	3	11	5	1
'PROJECT MANAGER'	2	0	2	2	0
'PROJECTS ADMINISTRATOR'	5	1	5	1	0
'PUBLIC RELATION REP III'	1	0	1	0	0
'PUBLIC VEHICLE INSP'	2	0	2	0	0

'REC TEAM PROG DIR'	1	0	1	0	0
'RECOVERY TEAM PGM MGR'	1	0	1	0	0
'SENIOR ATTORNEY'	1	0			1
'SENIOR PRODUCER/WRITER'	1	0	1	0	0
'SENIOR VIDEOGRAPHER'	3	1	3	0	0
'SPECIAL ASSISTANT'	1	0	1	0	0
'Spvsr of Bus Comp Inv'	11	1	11	1	0
'SR BUSINESS CONSULTANT'	8	0	8	0	0
'SR PROGRAMMER/ANALYST'	1	0	1	0	0
'SR PUBLIC INFORM OFFR'	1	0	1	0	0
'SR PUBLIC VEHICLE INSP'	2	0	2	0	0
'SR STUDIO EQUIP OPERATR'	1	1	1	1	0
'SR SYSTEMS PROGRAMMER'	1	0	1	0	0
'SR TV PROD SPECIALIST'	1	0	1	0	0
'STAFF ASSISTANT'	5	1	5	1	0
'STATION MANAGER'	1	0	1	0	0
'STUDIO EQUIPMENT ENGNR'	3	0	3	0	0
'STUDIO EQUIPMENT MGR'	1	0	1	0	0
'SUPR PUBL VEHICLE INSP'	2	0	2	0	0
'SUPV PERSONNEL SERVICES'	1	0	1	0	0
'SUPVG VIDEOGRAPHER'	1	0	1	0	0
'TV PRODCTN SPCLST'	3	0	3	0	0
'072'	14	10	10	7	4
'ADMINISTRATIVE ASST III'	1	1	1	1	0
'ADMINISTRATIVE MANAGER'	1	1			1
'Chief Sustainbl Officer'	1	1	1	1	0
'DIRECTOR PUBLIC AFFAIRS'	1	1			1
'Dpty Commissioner-22'	1	0	1	0	0
'GRANTS RESEARCH SPECL'	1	1	1	1	0
'POLICY ANALYST'	1	1			1
'PROJECT MANAGER'	6	4	6	4	0
'REC TEAM PROG DIR'	1	0			1
'073'	76	14	76	15	0
'ANIMAL CARE AIDE I'	13	4	12	4	1
'ANIMAL CARE AIDE II'	2	0	3	1	-1
'ANIMAL CARE CLERK'	4	0	4	0	0
'ANIMAL CARE CLERK-HRLY'	0	0	0	0	0
'ANIMAL CONTROL INSP'	5	1	5	1	0
'ANIMAL CONTROL OFFICER'	20	5	20	4	0
'ANIMAL PLACEMENT COORD'	3	0	3	1	0
'ANIMAL SHELTER MANAGER'	1	0	1	0	0
'Cert. Veterinary Tech'	2	2	2	2	0
'CHAIRMAN'	0	0	0	0	0
'Deputy Director-22'	1	0	1	0	0
'DISPATCH CLERK'	2	0	2	0	0
'EXEC ADMIN ASSISTANT II'	1	0	1	0	0
'EXEC DIR ANIM CARE/CTRL'	1	1	1	1	0
'HUMAN RES BUS. PARTNER'	1	0	1	0	0
'MEMBER'	0	0	0	0	0
'OP MGR-ANIMAL CONTROL'	1	0	1	0	0
'SPVG VETERINARY TECH'	1	0	1	0	0
'STAFF ASSISTANT'	2	0	2	0	0
'SUPV ANIMAL CONTROL OFF'	3	0	3	0	0

'SUPVG ANIMAL CARE CLERK'	2	0	2	0	0
'SUPVR ANIMAL CARE AIDES'	3	0	3	0	0
'VET MEDICAL MANAGER'	1	1	1	1	0
'VETERINARIAN'	3	0	3	0	0
'VETERINARIAN ASSISTANT'	4	0	4	0	0
'VETERINARIAN-HOURLY'	0	0	0	0	0
'077'	1	0	1	0	0
'STAFF ASSISTANT'	1	0	1	0	0
'078'	8	0	8	1	0
'ASST TO THE EXEC DIR'	1	0	1	0	0
'COORD SPECIAL PROJECTS'	1	0	1	0	0
'Deputy Director-22'	1	0	1	0	0
'EXEC DIR - BD OF ETHICS'	1	0	1	0	0
'INVESTIGATOR-ETHICS'	1	0	1	0	0
'LEGAL COUNSEL-ETHICS'	1	0	1	0	0
'PROGRAM DIRECTOR'	1	0	1	1	0
'STAFF ASSISTANT'	1	0	1	0	0
'081'	2221	188	2180	235	41
'1st Deputy Commr-41'	1	0	1	0	0
'A/DIVISION SUPERINTENDT'	11	1	11	0	0
'Ad. Svcs Ofcr II - Ex'	2	0	2	0	0
'ADM SERVICES OFFICER II'	2	0	2	0	0
'ADMIN ASST III-EXCLUDED'	1	0	2	1	-1
'ADMINISTRATIVE ASST III'	6	3	6	3	0
'ADMINISTRATIVE SUPVR'			1	0	-1
'Asst Commissioner - 43'	2	0	2	0	0
'ASST GEN SUPERINTENDENT'	12	2	12	3	0
'ASST PAYROLL ADMNSTRATR'	1	1			1
'ASST TO COMMISSIONER'	1	0	2	1	-1
'ASST TO THE EXEC DIR'	1	0	1	0	0
'AUTO POUND SUPR'	9	0	9	0	0
'CHIEF AUTO POUND SUPR'	2	1	2	1	0
'CITY FORESTER'	2	0	2	0	0
'CLERK III'	6	3	6	3	0
'COMMR OF STREET & SAN'	1	0	1	0	0
'COMMUNTY OUTREACH COORD'	2	2	2	2	0
'CONTRACTS COORDINATOR'	1	0	1	0	0
'CUSTOMER ACCOUNT REPR'	1	1	1	1	0
'D/SUPV GRAFFI REMOVAL'	3	0	3	0	0
'DATA ENTRY OPERATOR'	3	1	3	1	0
'DATA SERVICES ADMINISTR'	2	0	2	0	0
'DIR ADMINISTRATION II'	3	0	3	0	0
'Dir Info Systems - 43'	1	0	1	0	0
'Dir. of Finance - 43'	1	0	1	0	0
'DIRECTOR PUBLIC AFFAIRS'	1	0	1	0	0
'DISPATCHER-ARBORIST'	5	1	5	1	0
'DIVISION SUPERINTENDENT'	9	0	9	0	0
'Dpty Commissioner-42'	8	0	8	0	0
'EQUIP DISPATCHR-IN CHGR'	3	0	3	0	0
'EQUIP TRNG SPECL-M.T.D.'	1	0	1	0	0
'EQUIPMENT DISPATCHER'	16	5	16	4	0
'EXEC ADMIN ASSISTANT II'	1	0	1	0	0

'FIELD PAYROLL AUDITOR'	3	1	3	1	0
'FIELD SAN. INVESTIGATOR'	30	2	30	2	0
'FOREMAN OF LABORERS'	6	0	6	0	0
'FORESTRY SUPERVISOR'	8	1	6	1	2
'FRM HOISTING ENGINEERS'	3	1	3	1	0
'FRM MOTOR TRUCK DRIVERS'	30	1	30	2	0
'GENERAL LABORER-DSS'	443	1	445	90	-2
'GENERAL SUPERINTENDENT'	5	1	5	1	0
'HOISTING ENGINEER'	36	1	36	1	0
'INQUIRY AIDE III'	2	0	2	0	0
'LABOR RELATIONS SUPV'	1	0	1	0	0
'Mng Dpty Commr - 41'	2	0	2	0	0
'MOTOR TRUCK DRIVER'	423	31	305	27	118
'Non-CDL Driver'	7	0	7	0	0
'PAINTER'	12	1	12	1	0
'PAYROLL ADMIN-EX'	1	0	1	0	0
'POLICY ANALYST'	2	0	2	0	0
'POOL MOTOR TRUCK DRIVER'	321	19	426	5	-105
'PRIN OPERATIONS ANALYST'	1	0	1	1	0
'PROGRAM DIRECTOR'	2	0	2	0	0
'PROJECT COORDINATOR'	2	1	2	1	0
'PROP CUSTODIAN-AUTO PD'	35	5	35	8	0
'REFUSE COLLECTION COORD'	54	2	54	2	0
'SAFETY ADMINISTRATOR'	1	0	1	0	0
'SAFETY SPECIALIST'	2	2			2
'SANITATION CLERK'	42	8	42	11	0
'SANITATION LABORER'	425	53	405	33	20
'SENIOR CITY FORESTER'	4	0	4	0	0
'SPR LOT CLEANING SERV'	2	0	2	0	0
'SR PERSONNEL ASSISTANT'	1	1	1	1	0
'STAFF ASSISTANT'	6	1	6	1	0
'STAFF ASST-EXCLUDED'	2	0	1	0	1
'SUPR FIELD VEH INVESTGR'	4	2	4	2	0
'SUPV PERSONNEL ADM'	1	0	1	0	0
'TRAFFIC MAINTNANCE SUPV'	1	0	1	0	0
'TRAINING AGENT I-P/AGMT'	4	0	4	0	0
'TREE TRIMMER'	124	27	117	16	7
'WARD SUPERINTENDENT'	50	3	50	4	0
'WEIGHMASTER'	2	2	2	2	0
'084'	1346	241	1341	275	5
'1st Depty Commr-41'	1	0	1	0	0
'A/CHF HIGHWAY ENGINEER'			1	0	-1
'A/SUPT PAVEMENT REPAIRS'	1	0	1	0	0
'Accountant'	4	1	4	0	0
'Accounting Technician'	11	6	6	0	5
'ADM SERVICES OFFICER I'	2	0	2	0	0
'ADMINISTRATIVE ASST II'	17	3	14	5	3
'ADMINISTRATIVE ASST III'	9	4	11	5	-2
'ARCHITECT IV'	2	0	2	0	0
'ARCHITECTURAL IRON WK'	4	1	4	1	0
'ASPHALT FOREMAN'	39	5	39	6	0
'ASPHALT LABORER'	91	6	91	8	0
'Assistant Director - 43'	1	0	1	0	0

'ASST CHIEF ENGINEER'	2	0	1	0	1
'Asst Commissioner - 33'			1	1	-1
'Asst Commissioner - 43'	5	2	4	0	1
'ASST DIR NEWS AFFAIRS'	1	0	1	0	0
'ASST DIR OF FINANCE'	1	0	1	0	0
'ASST GEN SUPERINTENDENT'	1	1	1	1	0
'ASST PROJ DIRECTOR'	3	2	2	1	1
'ASST TO COMMISSIONER'	1	0	1	0	0
'BLACKSMITH'	1	0	1	0	0
'BRICKLAYER'	2	0	2	1	0
'BRIDGE OPERATOR'	48	2	48	2	0
'BRIDGE/STRUCTRL IRON WK'	18	1	18	3	0
'CARPENTER'	8	2	9	4	-1
'CEMENT FINISHER'	35	4	35	5	0
'CEMENT FINISHER APPRENT'	4	4	4	4	0
'CHIEF CONTRACT EXPEDITR'	3	2	3	1	0
'CHIEF OPERATIONS ANLYST'	1	0	1	0	0
'CHIEF PROGRAMMR/ANALYST'	1	0	1	0	0
'CHIEF VOUCHER EXPEDITER'	1	0	1	0	0
'CITY FORESTER'	1	0	1	0	0
'CITY PLANNER IV'	2	0	2	0	0
'CITY PLANNER V'	2	0	2	0	0
'CIVIL ENGINEER II'	7	3	3	0	4
'CIVIL ENGINEER III'	9	5	9	5	0
'CIVIL ENGINEER IV'	29	9	28	8	1
'CIVIL ENGINEER V'	14	5	14	4	0
'CLERK IV'	3	0	6	3	-3
'COMMR OF TRANSPORTATION'	1	1	1	0	0
'CONCRETE LABORER'	104	7	104	8	0
'CONSTRUCTION LABORER'	19	2	19	4	0
'CONTRACT REVIEW SPEC II'	2	1	2	1	0
'Contracts Admin.-43'	1	1			1
'CONTRACTS ADMIN-33'			1	1	-1
'CONTRACTS COORDINATOR'	4	1	4	0	0
'COOD OF WAREHOUSE OPER'	2	0	2	0	0
'COORD BRIDGE OPERATIONS'	1	1	1	1	0
'COORD ENGINEER II'	4	1	4	1	0
'COORD GRANTS MANAGEMENT'			1	1	-1
'COORD SPECIAL PROJECTS'	1	0	1	0	0
'COORD STREET PERMITS'	5	3	3	1	2
'COORDINATING ENGINEER I'	6	1	6	1	0
'COORDINATING PLANNER'	10	4	10	3	0
'COORDINATING PLANNER II'	2	0	2	0	0
'DIR ADMINISTRATION I'	1	0	1	0	0
'DIR ADMINISTRATION II'	5	3	4	2	1
'DIR GRANTS MANAGEMENT'	1	1			1
'Dir of Admin - 43'	1	0	1	0	0
'DIR OF ADMIN I - EXCLD'	2	0	2	0	0
'DIR PUBLIC INFORMATION'	1	0	1	0	0
'Dir. of Finance - 43'	2	0	2	0	0
'DISPATCHER - ASPHALT'	11	2	11	2	0
'DISPATCHER - CONCRETE'	7	0	7	0	0

'DISTRICT ASPHALT SUPV'	2	0	2	0	0
'DISTRICT CLERK-ASPHALT'	4	0	4	4	0
'DISTRICT CONCRETE SUPV'	1	0	1	0	0
'Dpty Commissioner-32'			1	1	-1
'Dpty Commissioner-42'	10	2	9	0	1
'ELECTRICAL ENGINEER III'			1	1	-1
'ELECTRICAL ENGINEER IV'	2	1	2	0	0
'ELECTRICAL MECHANIC'	23	6	23	5	0
'ENGINEERING TECHN III'	2	1	3	2	-1
'ENGINEERING TECHN IV'	6	2	7	3	-1
'ENGINEERING TECHN V'	5	3	6	4	-1
'ENGINEERING TECHN VI'	5	1	5	1	0
'EXEC ADMIN ASSISTANT II'	1	0	1	0	0
'EXEC ADMIN ASST I EXCLD'	2	1	2	1	0
'EXECUTIVE SECRETARY II'	1	0	1	0	0
'FIELD SERV SPECIALT II'	35	10	31	11	4
'FIELD SERV SPECIALT III'	8	0	8	0	0
'FIELD SERVICE DIRECTOR'	1	0	1	0	0
'FIELD SUPERVISOR'	6	0	6	0	0
'FINANCE OFFICER'	1	0	1	0	0
'FISCAL ADMINISTRATOR'	2	1	2	1	0
'FOIA OFFICER'	1	0	1	0	0
'FOREMAN LABORER - CONCR'	23	1	23	1	0
'FOREMAN OF BRICKLAYERS'	1	0	1	0	0
'FOREMAN OF CARPENTERS'	6	2	6	3	0
'FOREMAN OF LABORERS'	4	1	4	1	0
'FOREMAN OF LINEMAN'	16	8	16	8	0
'FOREMAN OF MACHINISTS'	4	0	4	0	0
'FOREMAN OF PAINTERS'	1	0	1	0	0
'FOREMAN OF PLUMBERS'	1	0	1	0	0
'FOREMAN OF SIGN HANGERS'	1	0	1	0	0
'FOREMAN OF SIGN SHOP'	1	0	1	0	0
'FOREMAN OF STEAMFITTERS'	1	0	1	0	0
'FR ARCHITECTURL IRON WK'	2	0	2	0	0
'FR BRIDGE/STRUCTRL I/WK'	4	1	4	1	0
'FR ELECTRICAL MECHANICS'	3	0	3	1	0
'FR OF CEMENT FINISHERS'	38	11	38	14	0
'FR OF SHEET METAL WK'	1	0	1	0	0
'FR ST LIGHT REPAIRMEN'	7	0	7	0	0
'FR TRAF SIG REPAIRMEN'	3	1	3	1	0
'FRM CONSTRUCTN LABORERS'	4	0	4	0	0
'FRM HOISTING ENGINEERS'	1	1	1	1	0
'FRM MOTOR TRUCK DRIVERS'	4	1	4	1	0
'GEN FOREMAN OF LINEMEN'	5	2	5	2	0
'GEN FR BRIDGE/STRL I/WK'	1	0	1	0	0
'GEN FR ELECTRICAL MECH'	1	1	1	1	0
'GEN FR OF CARPENTERS'	1	0	1	0	0
'GEN FR OF CONST LABORER'	1	0	1	0	0
'GEN FR OF GEN TRADES'	2	2	2	2	0
'GENERAL FOREMAN LABORER'	1	0	1	0	0
'GENERAL FOREMAN OF MACH'	1	0	1	0	0
'GENERAL SUPERINTENDENT'	2	0	2	0	0
'GENL FRM HOISTING ENGR'	1	0	1	0	0

'GENL FRM LBR-CURB/GUTTR'	3	0	3	0	0
'GIS MANAGER'	1	0	1	0	0
'HOISTING ENGINEER'	40	0	40	2	0
'LABOR RELATIONS SUPV'	1	0	1	0	0
'LABORER'	44	3	43	4	1
'LAMP MAINTENANCE WORKER'	37	19	37	16	0
'Lead Accountant'	2	1	2	0	0
'LINEMAN'	52	11	52	21	0
'LOAD DISPATCHER'	10	4	10	3	0
'MACHINIST'	6	2	6	2	0
'Machinist - Apprentice'	0	0	0	0	0
'MGR OF MAPS AND PLATS'	1	0	1	0	0
'Mng Dpty Commr - 41'	4	1	1	0	3
'Mng Dpty Commr-31'			1	1	-1
'MOTOR TRUCK DRIVER'	86	10	95	17	-9
'PAINTER'	1	0	1	0	0
'PERSONAL ASSISTANT'	1	0	1	0	0
'PERSONAL COMPTR OPR II'	1	0	2	1	-1
'PLUMBER'	4	1	4	1	0
'POLICY ANALYST'	1	0	1	0	0
'POOL MOTOR TRUCK DRIVER'	51	0	44	3	7
'PR SYSTEMS PROGRAMMER'			1	0	-1
'Prin Data Base Analyst'	1	1			1
'PRIN OPERATIONS ANALYST'			1	1	-1
'PRIN PROGRAMMER/ANALYST'	1	0	1	0	0
'PROGRAM DIRECTOR'	5	3	4	2	1
'PROJECT COORDINATOR'	3	2	2	1	1
'Project Director - 43'	3	0	3	0	0
'PROJECT MANAGER'	6	1	6	2	0
'PROJECTS ADMINISTRATOR'	4	1	4	1	0
'SAFETY ADMINISTRATOR'	1	0	1	0	0
'SAFETY SPECIALIST'	2	1	2	1	0
'SENIOR CITY FORESTER'	1	0	1	0	0
'SENIOR LAND PLAN EXAMIN'	1	0	1	0	0
'SHEET METAL WORKER'	2	0	2	0	0
'SIGN HANGER'	20	1	18	2	2
'SIGN PAINTER'	6	0	6	0	0
'Sign Painter Helper'	0	0	0	0	0
'SPECIAL ASSISTANT'	1	0	1	0	0
'SR DATA ENTRY OPERATOR'	1	0	9	3	-8
'SR HELP DESK TECHNICIAN'	1	0	1	0	0
'SR OPERATIONS ANALYST'			1	1	-1
'SR PERSONNEL ASSISTANT'	1	1	1	1	0
'STAFF ASSISTANT'	9	0	8	2	1
'STEAMFITTER'	2	0	2	0	0
'STORES LABORER'	1	1	1	1	0
'STREET LIGHT REPAIR WKR'	38	7	38	7	0
'SUPERVISING BRIDGE OPER'	3	0	3	0	0
'SUPR DATA ENTRY OPRATRS'			1	0	-1
'SUPRVG TIMEKEEPER-LABOR'	3	0	3	0	0
'SUPT ELECTRL OPERATIONS'	2	1	2	1	0
'SUPT PAVEMENT REPAIRS'	2	1	2	1	0

'TRAFFIC ENGINEER IV'	8	3	8	3	0
'TRAFFIC ENGINEER V'	4	0	4	0	0
'TRAFFIC MAINTNANCE SUPV'	2	0	2	0	0
'TRAFFIC SIGL REPAIRMAN'	28	8	28	9	0
'085'	2051	438	1969	389	82
'1st Depty Commr-41'	1	1			1
'A/CHF OPERATING ENGR'	15	3	12	0	3
'A/CHIEF AIRPORT OP SUPR'	6	0	6	0	0
'Accountant'	2	0	2	0	0
'Accounting Technician'	10	2	8	2	2
'ADM SERVICES OFFICER I'	2	0	2	0	0
'ADM SERVICES OFFICER II'	6	1	5	1	1
'ADMIN ASST III-EXCLUDED'			1	1	-1
'ADMINISTRATIVE ASST II'	32	6	27	2	5
'ADMINISTRATIVE ASST III'	20	2	18	0	2
'Airport Acctability Dir'	2	2			2
'AIRPORT FACILITIES MGR'	20	5	18	3	2
'AIRPORT INFO AMBASSADOR'	28	28			28
'AIRPORT MAINTENANCE FR'	9	0	9	0	0
'AIRPORT MANAGER-MIDWAY'			4	1	-4
'AIRPORT OP CNTR COOR'	8	3	7	3	1
'AIRPORT OPERTNS SUPV I'	40	2	40	21	0
'AIRPORT OPERTNS SUPV II'	36	3	34	1	2
'ARCHITECT III'	2	0	2	0	0
'ARCHITECT IV'	2	1	2	1	0
'ASST AIRPORT MGR-MIDWAY'	3	2	1	0	2
'Asst Commissioner - 33'			10	10	-10
'Asst Commissioner - 43'	36	11	22	0	14
'Asst Dir Info Sys - 43'	1	0	1	0	0
'ASST PAYROLL ADMNSTRATR'	1	1			1
'ASST T/T COMMISSIONER'	1	0	1	0	0
'ASST TO COMMISSIONER'	2	0	2	0	0
'ATTORNEY'	4	3	4	3	0
'ATTORNEY-EXCLUDED'	4	2	2	0	2
'AUDITOR II'	2	0	2	0	0
'AVIA SECURITY OFCR-HRLY'	0	0	0	0	0
'AVIATION SAFETY DIR'	3	2	3	2	0
'Aviation Safety Mgt Sys'	1	0	1	0	0
'AVIATION SECURITY OFF'	317	83	317	81	0
'AVIATION SECURITY SERGT'	37	6	37	5	0
'AVIATIONS COMM OPER'	54	17	54	19	0
'AVTN SURVEILLANCE SPEC'	13	2	11	1	2
'CARPENTER'	23	1	22	0	1
'CHF AIRPORT OPER SUPV'	8	1	5	1	3
'CHIEF CONTRACT EXPEDITR'	3	1	3	0	0
'CHIEF DISPATCHER - EXCL'	4	0	4	0	0
'CHIEF LEASING AGENT'	1	0	2	1	-1
'CHIEF OPERATING ENGR'	1	0	1	0	0
'CHIEF STOREKEEPER'	3	1	3	0	0
'CIVIL ENGINEER III'	1	1	1	1	0
'CIVIL ENGINEER IV'	4	0	4	0	0
'CLERK III'	3	3	2	2	1
'CLERK IV'	4	2	3	3	1

'CLERK IV (TIMEKEEPER)'	6	1	5	0	1
'COMMISSIONER - AVIATION'	1	0	1	0	0
'COMMUN OPERATOR-TRAINEE'	4	2	4	2	0
'COMPLIANCE OFFICER'	3	1	3	1	0
'CONSTRUCTION COORD'	3	0	3	0	0
'CONSTRUCTION LABORER'	17	1	16	0	1
'CONTRACT REVIEW SPEC II'	1	0	1	0	0
'Contracts Admin.-43'	2	0	1	0	1
'CONTRACTS ADMINSTR - 43'			1	0	-1
'CONTRACTS COORDINATOR'	1	0	1	0	0
'COOD OF WAREHOUSE OPER'	2	0	2	0	0
'COORD ARCHITECT'	3	1	3	1	0
'COORD MAINTENANCE REPR'	1	0	1	1	0
'COORD SPECIAL PROJECTS'	3	1	4	2	-1
'COORDINATING ENGINEER I'	2	0	2	0	0
'COORDINATING PLANNER I'	2	0	3	0	-1
'COORDINATING PLANNER II'	2	1	1	0	1
'CUSTODIAL WORKER'	85	22	85	26	0
'CUSTOMER ACCOUNT REPR'			15	15	-15
'CUSTOMER SERVICES SUPV'	5	2	4	2	1
'Dir Facility Mgmt-43'	1	0	1	0	0
'DIR GRANTS MANAGEMENT'	1	0	1	1	0
'Dir Info Systems - 43'	1	0	1	0	0
'DIR OF COMMUNICATIONS'	1	0	1	0	0
'Dir Planning R/D-33'			1	1	-1
'Dir Planning R/D-43'	2	0	1	0	1
'DIR PROGRAM OPERATIONS'			2	2	-2
'DIR PUBLIC INFORMATION'	1	0	1	0	0
'Dir. of Finance - 43'	3	1	2	0	1
'Director Of Finance-33'			1	1	-1
'Director of HR-43'	1	0	1	0	0
'Director of Marketing'	1	0	1	1	0
'DIRECTOR PUBLIC AFFAIRS'	1	0	2	1	-1
'Dpty Commissioner-32'			1	1	-1
'Dpty Commissioner-42'	14	0	13	0	1
'ELECTRICAL ENGINEER IV'	2	0	2	0	0
'ELECTRICAL MECHANIC'	89	4	89	4	0
'EMERGENCY MGMT COORD'	9	4	9	4	0
'ENVIRONMENTAL ENGNR III'	4	0	4	0	0
'EQUIP TRNG SPECL-M.T.D.'	14	4	11	1	3
'EQUIPMENT DISPATCHER'	9	0	9	0	0
'EXEC ADMIN ASSISTANT I'	1	1	2	1	-1
'EXEC ADMIN ASSISTANT II'	2	0	2	0	0
'EXECUTIVE SECRETARY II'	2	0	2	0	0
'FIELD ANALYST'	1	1	1	1	0
'FINANCE OFFICER'	1	0	1	0	0
'FINANCIAL ANALYST'	4	0	4	0	0
'FINANCIAL OFFICER'	1	0	1	0	0
'First Dpty Commr-31'			1	1	-1
'FOREMAN OF CARPENTERS'	1	0	1	0	0
'FOREMAN OF MACHINISTS'	1	0	1	0	0
'FOREMAN OF PAINTERS'	2	0	2	0	0

'FOREMAN OF SIGN SHOP'	1	0	1	0	0
'FOREMAN OF STEAMFITTERS'	2	0	2	0	0
'FR CUSTODIAL WORKERS'	7	4	7	3	0
'FR ELECTRICAL MECHANICS'	13	0	13	0	0
'FR OF SHEET METAL WK'	1	0	1	0	0
'FR OF WINDOW WASHERS'	1	0	1	0	0
'FRM CONSTRUCTN LABORERS'	2	0	2	0	0
'FRM MOTOR TRUCK DRIVERS'	14	1	13	0	1
'G MGR GROUND TERML FAC'	1	0	1	0	0
'GEN FR ELECTRICAL MECH'	1	0	1	0	0
'GEN FR OF CARPENTERS'	1	0	1	0	0
'GEN FR OF CONST LABORER'	1	0	1	0	0
'GEN MGR AIRPORT OPER'	11	3	11	3	0
'GENERAL FOREMAN LABORER'	1	0	1	0	0
'GENL FRM MTR TRK DRIVER'			1	1	-1
'GENL LABORER-AVIATION'	59	16	54	10	5
'GIS DATA BASE ANALYST'	3	0	3	0	0
'GIS MANAGER'	1	0	1	0	0
'GRAPHIC & REPROD SUPVSR'	1	1			1
'GRAPHIC ARTIST III'	1	0	1	0	0
'HOISTING ENGINEER'	4	0	4	0	0
'HUMAN RES BUS. PARTNER'	1	1	1	0	0
'INFORMATION COORDINATOR'	5	1	4	1	1
'INFORMATN SECURITY MGR'	2	2			2
'INQUIRY AIDE III'	1	0	1	0	0
'IT SECURITY SPCLST'	9	7	2	0	7
'LABOR RELATIONS SUPV'	1	1	1	1	0
'LABORER'	60	18	48	5	12
'LABORER - BOE'	1	0	1	0	0
'Laborer - Apprentice'	0	0	0	0	0
'LANDSIDE OPERATION MNGR'	5	0	5	0	0
'Lead Accountant'	3	2	2	0	1
'LEASING AGENT'			1	1	-1
'MACHINIST'	9	1	9	0	0
'MECHANICAL ENGINEER IV'			1	1	-1
'MECHANICAL ENGINEER V'	1	0	1	0	0
'MGR CUSTOMER SERVICES'	1	0	1	0	0
'MGR EMERGENCY MGMT SVCS'	4	2	4	1	0
'MGR OF SECURITY COMN CT'	3	1	3	1	0
'MGR WAREHOUSE OPERATION'	1	0	1	0	0
'MGR-AVIATN ID BADG OPS'	5	0	5	0	0
'MGR-O'HARE MAINT CNTL'			1	1	-1
'Mng Dpty Commr - 41'	8	1	7	0	1
'Mng Dpty Commr-31'			1	1	-1
'MOTOR TRUCK DRIVER'	357	43	363	55	-6
'Non-CDL Driver'	6	3	6	3	0
'OPERATING ENGNR GROUP A'	44	4	43	2	1
'OPERATING ENGNR GROUP C'	54	2	54	6	0
'PAINTER'	28	2	28	1	0
'PARALEGAL II'	3	0	3	0	0
'PARKING ENFORCENMT AIDE'	2	0	2	0	0
'PAYROLL ADMIN-EX'	1	0	1	0	0
'PLUMBING INSPECTOR'	3	3			3

'POLICY ANALYST'	1	0	1	0	0
'POOL MOTOR TRUCK DRIVER'	0	0	0	0	0
'PR TELECOMMUNICATN SP'	1	1	1	1	0
'PRINCPL REVENUE ANALYST'	1	0	1	0	0
'PROGRAMMER/ANALYST'	1	0	1	0	0
'PROJECT COORDINATOR'	16	4	17	4	-1
'PROJECT MANAGER'	32	21	20	7	12
'PROJECTS ADMINISTRATOR'	30	11	33	11	-3
'S/SUPR AIRPORT GD TRANS'	3	0	3	0	0
'SAFETY SPECIALIST'	13	8	13	9	0
'SECURITY OFFICER-TRAINR'	7	7			7
'SHEET METAL WORKER'	6	0	6	0	0
'SHFT SUP/SCRTY COMM CTR'	15	2	15	4	0
'SHIFT SUPR AVIATION SEC'	17	3	16	4	1
'SIGN PAINTER'	4	0	4	0	0
'SR DATA ENTRY OPERATOR'	2	0	2	0	0
'SR EMERGENCY MGMT COORD'	3	3	3	3	0
'SR LABOR RELATION SPEC'	2	1	2	1	0
'SR PERSONNEL ASSISTANT'	1	0	1	0	0
'SR TELECOMMUNICATN SP'	2	0	2	0	0
'STAFF ASSISTANT'	16	5	14	3	2
'STAFF ASST-EXCLUDED'	4	0	4	1	0
'STATIONARY FIREMAN'	6	1	6	0	0
'STEAMFITTER'	12	0	12	0	0
'STORES LABORER'	4	0	4	0	0
'STRUCTURAL ENGINEER'	2	1	2	1	0
'SUPR GRANTS ADMIN'	1	0	1	0	0
'SUPV OF ACCOUNTING'	1	0	1	0	0
'SUPV PERSONNEL ADM'	2	2	1	0	1
'SUPV VOUCHER AUDITING'	1	1	1	1	0
'TRAINING DIRECTOR'	4	0	4	0	0
'TRAINING OFFICER'	1	1	7	7	-6
'WEB AUTHOR'	1	0	1	0	0
'WINDOW WASHER'	7	2	7	0	0
'088'	1808	389	1809	395	-1
'1st Depty Commr-41'	1	0	1	0	0
'A/CHF ENGINEER SEWERS'	1	0	1	0	0
'A/CHF OPERATING ENGR'	45	1	45	6	0
'A/ENGR WATER PUMPING'	1	1	1	0	0
'A/ENGR WTR PURIFICATION'	1	1			1
'A/SUPT OF WATER METERS'	1	1	1	0	0
'Accountant'	1	0	1	0	0
'Accounting Technician'	5	4	3	2	2
'ADMINISTRATIVE ASST II'	10	3	12	5	-2
'ADMINISTRATIVE ASST III'	9	1	9	1	0
'ASSOC HR BUS PARTNER'	5	1	5	1	0
'ASSOC STAFF ATTORNEY'	2	1	2	1	0
'ASST CHF PLMPING INSPCT'	1	0	1	0	0
'ASST CHIEF DISPATCHER'	2	1	2	1	0
'Asst Commissioner - 43'	8	2	8	2	0
'ASST DIR OF FINANCE'	1	0	1	0	0
'ASST DIST SUPERINTENDNT'	23	4	23	4	0
'ASST PAYROLL ADMNSTRATR'	1	1			1

'ASST TO COMMISSIONER'	3	0	3	0	0
'ASST TO THE COMMISSIONR'	1	0	1	0	0
'ATTORNEY-EXCLUDED'	2	1	2	1	0
'BRICKLAYER'	1	1	1	1	0
'CARPENTER'	4	0	4	0	0
'CAULKER'	10	5	10	5	0
'CEMENT FINISHER'	6	0	6	0	0
'CHF FILTRATION ENGINEER'	2	0	2	0	0
'CHF PLUMBING INSPECTOR'	1	0	1	0	0
'CHIEF CONTRACT EXPEDITR'	2	1	2	1	0
'CHIEF DISPATCHER'	1	0	1	0	0
'CHIEF ENGINEER OF SEWER'	1	0	1	0	0
'CHIEF MASON INSPECTOR'	1	0	1	0	0
'CHIEF MICROBIOLOGIST'	1	0	1	0	0
'CHIEF OPERATING ENGR'	9	0	9	0	0
'CHIEF PROGRAMMR/ANALYST'	1	0	1	0	0
'CHIEF WATER CHEMIST'	1	0	1	0	0
'CHIEF WATER ENGINEER'	5	2	5	2	0
'CIVIL ENGINEER II'	12	11	12	11	0
'CIVIL ENGINEER III'	16	10	16	9	0
'CIVIL ENGINEER IV'	10	2	10	2	0
'CIVIL ENGINEER V'	15	14	17	16	-2
'CLERK III'	1	0	1	0	0
'CLERK IV'	2	1	3	2	-1
'CLERK IV (TIMEKEEPER)'	9	1	9	1	0
'COMMR OF WATER MGMT'	1	0	1	0	0
'CONSTRCTN LABR SUB-FRMN'	26	5	26	5	0
'CONSTRUCTION LABORER'	316	62	316	62	0
'Contracts Admin.-43'	3	0	1	1	2
'CONTRACTS ADMINSTR - 43'			2	0	-2
'CONTRACTS COORDINATOR'	1	0	1	0	0
'COORD COMMUNITY SERVICE'	2	2	2	2	0
'COORD ENGINEER II'	3	1	3	1	0
'COORD SECURITY SERVICES'	1	0	1	0	0
'COORD TUGBOAT OPERATION'	1	0	1	0	0
'COORDINATING ENGINEER I'	10	8	11	9	-1
'CUSTODIAL WORKER'	11	3	11	3	0
'D/SUPT WATER DISTRIBUTN'	3	0	3	0	0
'DATA ENTRY OPERATOR'	4	0	5	1	-1
'DECK HAND'	3	2	2	1	1
'DIR LEGAL SERVICES'	1	1	1	1	0
'DIR WTR PURIFICATON LAB'	1	0	1	0	0
'DIR WTR QUALITY SURVEIL'	1	0	1	0	0
'Dir. of Finance - 43'	2	1	1	0	1
'DIRECTOR OF ACCOUNTING'	1	1	1	1	0
'DIRECTOR OF NEWS AFFAIR'	1	0	1	0	0
'DIRECTOR PUBLIC AFFAIRS'	1	0	1	0	0
'DISTRICT CLERK'	12	4	12	4	0
'Dpty Commissioner-42'	11	4	9	2	2
'ELECTRICAL ENGINEER IV'	1	0	1	0	0
'ELECTRICAL MECHANIC'	62	10	62	12	0
'EMERGENCY CREW DISPTCHR'	25	2	25	2	0
'ENGINEERING TECHN IV'	4	1	4	1	0

'ENGINEERING TECHN V'	4	1	4	1	0
'ENGINEERING TECHN VI'	2	0	2	0	0
'ENGR OF WATER PUMPING'	1	0	1	1	0
'ENGR WATER PURIFICATION'	1	0	1	0	0
'ENR OF ELEC PUMP STNS'	1	0	1	0	0
'EQUIPMENT DISPATCHER'	3	0	3	0	0
'EQUITY OFFICER'	1	1	1	1	0
'EXEC ADMIN ASST I EXCLD'	1	0	1	0	0
'FILTRATION ENGINEER II'	16	3	14	1	2
'FILTRATION ENGINEER III'	8	4	8	4	0
'FILTRATION ENGINEER IV'	9	1	9	1	0
'FILTRATION ENGINEER V'	8	0	8	0	0
'FINANCIAL ANALYST'	1	0	1	0	0
'FINANCIAL OFFICER'	1	0	1	1	0
'FOREMAN OF BRICKLAYERS'	2	0	2	0	0
'FOREMAN OF CARPENTERS'	1	0	1	0	0
'FOREMAN OF MACHINISTS'	6	0	6	2	0
'FOREMAN OF PAINTERS'	1	0	1	0	0
'FOREMAN OF PIPE / YARDS'	10	2	10	3	0
'FOREMAN OF PLUMBERS'	3	1	3	2	0
'FOREMAN OF STEAMFITTERS'	3	0	3	0	0
'FOREMAN SEWER CLEANING'	5	2	5	2	0
'FR CUSTODIAL WORKERS'	2	1	2	1	0
'FR ELECTRICAL MECHANICS'	4	0	4	0	0
'FRM CONSTRUCTN LABORERS'	6	1	6	1	0
'FRM HOISTING ENGINEERS'	5	0	5	0	0
'FRM MOTOR TRUCK DRIVERS'	4	0	4	0	0
'FRM STATION LABORERS'	2	1	2	1	0
'FRM WATER PIPE CONSTR'	23	11	23	11	0
'FRMAN OF SEWER BRCKLYRS'	12	3	12	3	0
'GEN FOREMAN BRICKLAYERS'	1	0	1	0	0
'GEN FR ELECTRICAL MECH'	3	1	3	1	0
'GEN FR OF CARPENTERS'	1	0	1	0	0
'GEN FR OF CONST LABORER'	1	0	1	0	0
'GEN SUPT OF WATER MGMNT'	7	0	7	0	0
'GENL FRM HOISTING ENGR'	1	0	1	0	0
'HEAD STOREKEEPER'	2	1	1	0	1
'HOISTING ENGINEER'	84	22	84	21	0
'HOUSE DRAIN INSPECTOR'	9	5	9	4	0
'HUMAN RES BUS. PARTNER'	1	0	1	0	0
'INFORMATION COORDINATOR'	1	0	1	0	0
'LABOR RELATIONS SPEC'	1	0	1	0	0
'LABORATORY TECHNICIAN'	2	2	2	0	0
'Laborer - Apprentice'	0	0	0	0	0
'LABORER AS ESTIMATOR'	4	1	4	1	0
'Lead Accountant'	1	0	2	0	-1
'MACHINIST'	22	5	22	6	0
'Machinist - Apprentice'	0	0	0	0	0
'MARINE ENGINEER'	2	1	1	0	1
'MARINE PILOT'	1	0	1	0	0
'MASON INSPECTOR'	11	3	11	3	0
'MECHANICAL ENGINEER II'	3	2	2	1	1
'MECHANICAL ENGINEER III'	1	0	1	0	0

'MECHANICAL ENGINEER IV'	2	1	2	1	0
'MGNG ENGR-WATER DEPT'	2	0	2	0	0
'MGR AUDIT INTRNL CONTRL'			1	1	-1
'MICROBIOLOGIST II'	4	0	4	2	0
'MICROBIOLOGIST III'	3	0	3	0	0
'MICROBIOLOGIST IV'	1	0	1	0	0
'Mng Dpty Commr - 41'	3	0	3	0	0
'MOTOR TRUCK DRIVER'	167	41	167	42	0
'OPERATING ENGR GROUP A'	91	13	91	11	0
'OPERATING ENGR GROUP C'	122	8	122	4	0
'PAINTER'	6	2	6	2	0
'PIPE LOCATING MACH OPER'	2	0	2	0	0
'PLUMBER'	36	1	36	3	0
'PLUMBING INSP IN CHRGE'	5	0	5	0	0
'PLUMBING INSPECTOR'	33	1	33	1	0
'POOL MOTOR TRUCK DRIVER'	5	1	5	1	0
'PROCUREMT CTRL OFFCR'	1	0	1	0	0
'PROGRAMMER/ANALYST'	2	2	2	2	0
'PROJECT COORDINATOR'	3	2	3	2	0
'PROJECT MANAGER'	2	2	2	2	0
'PROJECTS ADMINISTRATOR'	4	1	4	1	0
'SAFETY ADMINISTRATOR'	1	0	1	0	0
'SAFETY SPCLST-WATER MGM'	12	5	12	5	0
'SANITARY ENGINEER II'	10	5	13	8	-3
'SANITARY ENGINEER III'	5	0	5	0	0
'SANITARY ENGINEER IV'	3	1	3	1	0
'SENIOR EQUITY OFFICER'	1	1			1
'SEWER BRICKLAYER'	29	8	29	7	0
'SR DATA ENTRY OPERATOR'	1	0	1	0	0
'STAFF ASSISTANT'	4	0	4	0	0
'STAFF ASST-EXCLUDED'	3	1	3	1	0
'STATION LABORER'	13	2	13	2	0
'STATIONARY FIREMAN'	21	8	24	10	-3
'STEAMFITTER'	26	6	26	6	0
'STORES LABORER'	6	3	6	3	0
'SUPERVISING CLERK'	1	0	1	0	0
'SUPERVISOR COST CONTROL'	1	0	1	0	0
'SUPT CONSTRUCTN & MAINT'	2	0	2	0	0
'SUPT OF WATER METERS'	1	0	1	0	0
'SUPV HOUSE DRAIN INSP'	1	0	1	1	0
'SUPV OF ACCOUNTING'	1	1	1	0	0
'SUPV WATER RATE TAKERS'	2	0	2	0	0
'TRAINING DIRECTOR'	1	1	1	1	0
'WATCHMAN'	40	5	40	5	0
'WATER CHEMIST II'	23	1	23	4	0
'WATER CHEMIST III'	5	0	5	0	0
'WATER CHEMIST IV'	3	1	3	1	0
'WATER METER ASSESSOR'	9	3	9	3	0
'WATER METER MACHINIST'	16	3	16	1	0
'WATER QUALITY INSPECTOR'	3	1	3	1	0
'WATER QUALITY MANAGER'	1	1	1	1	0
'WATER RATE TAKER'	20	3	20	3	0
'WATER RESEARCH SPECLST'	1	1	1	1	0

'091'	926	154	925	159	1
'Accountant'	3	0	3	0	0
'ACCOUNTANT I'	1	0	1	0	0
'Accounting Technician'	2	0	2	0	0
'ADM SERVICES OFFICER I'	2	1	1	0	1
'ADM SERVICES OFFICER II'	1	0	1	0	0
'ADMINISTRATIVE ASST II'	9	0	9	0	0
'ADMINISTRATIVE ASST III'	6	2	7	3	-1
'ARCHIVAL SPECIALIST'	3	0	3	1	0
'Assist Dir Lib Programs'	1	1			1
'Asst Commissioner - 33'	3	2	3	2	0
'ASST SUPR DATA ENTRY OP'	1	0	1	0	0
'ASST T/T COMMISSIONER'	1	1	1	1	0
'AUDIO-VISUAL SPECIALIST'	5	0	5	0	0
'CENTRAL LIBRARY DIR'	1	0	1	0	0
'CHIEF OPERATIONS ANLYST'	1	0	1	0	0
'CHIEF PROGRAMR/ANALYST'	1	0	1	0	0
'CLERK II - HOURLY'	0	0	0	0	0
'CLERK III'	4	3	4	3	0
'CLERK IV'	8	2	8	1	0
'COMMR-CHICAGO PUBL LIBR'	1	0	1	0	0
'CONTRACTS ADMIN-33'	1	0	1	0	0
'COORD SPECIAL PROJECTS'	1	0	1	0	0
'DATA SERVICES ADMINISTR'	1	0	1	0	0
'Digital Media Coordntr'	1	1	1	1	0
'Dir Facility Mgmt-33'	1	1	1	1	0
'DIR OF LIB PROG & EVENT'	1	0	1	0	0
'DIR OF LIBRY TECHNOLOGY'	1	0	1	0	0
'DIR STAFF DEVELOPMENT'	1	0	1	0	0
'Director Of Finance-33'	1	0	1	0	0
'Director of HR-33'	1	0	1	0	0
'Director of Marketing'	1	0	1	0	0
'DIRECTOR PUBLIC AFFAIRS'	1	0	1	0	0
'DISTRICT CHIEF'	5	1	5	0	0
'Dpty Commissioner-32'	2	0	2	0	0
'ELECTRONIC RESOURCE LIB'	2	0	2	0	0
'EQUITY OFFICER'	1	0	1	0	0
'EXEC ADMIN ASSISTANT II'	2	0	2	0	0
'First Dpty Commr-31'	1	0	1	0	0
'FRM MOTOR TRUCK DRIVERS'	1	0	1	0	0
'GRAPHIC & REPROD SUPVSR'	1	0	1	0	0
'GRAPHIC ARTIST II'	1	0	1	0	0
'GRAPHIC ARTIST III'	1	0	1	0	0
'HEAD LIBRARY CLERK'	90	9	90	7	0
'HEAD STOREKEEPER'	1	0	1	0	0
'HELP DESK MANAGER'	1	0			1
'HELP DESK SUPVR - EXCL'	1	0	2	0	-1
'HELP DESK TECHNICIAN'	2	0	2	0	0
'HUMAN RES BUS. PARTNER'	2	0	2	0	0
'INFORMATION COORDINATOR'	1	1	1	1	0
'LEAVE OF ABSENCE ADMIN'	1	0			1
'LIBRARIAN I'	169	42	169	40	0
'LIBRARIAN I - HOURLY'	0	0	0	0	0

'LIBRARIAN II'	96	35	96	32	0
'LIBRARIAN III'	93	9	93	14	0
'LIBRARIAN IV'	98	3	98	4	0
'LIBRARY ASSOC - HRLY'	0	0	0	0	0
'LIBRARY ASSOCIATE'	53	8	53	7	0
'LIBRARY CLERK'	127	13	127	24	0
'LIBRARY CLERK - HOURLY'	0	0	0	0	0
'LIBRARY DIVISION CHIEF'	6	1	6	0	0
'LIBRARY PAGE'	0	0	0	0	0
'MOTOR TRUCK DRIVER'	10	1	9	0	1
'PR TELECOMMUNICATN SP'	1	0	1	0	0
'PRIN OPERATIONS ANALYST'	1	0	1	0	0
'PROJECT COORDINATOR'	2	1	3	1	-1
'PUBLIC RELATION REP I'	1	0	1	0	0
'PUBLIC RELATION REP II'	3	1	3	1	0
'PUBLIC RELATION REP III'	1	0	1	0	0
'PURCHASING MANAGER'	1	1	1	1	0
'REGIONAL LIBRARY DIR'	3	0	3	0	0
'REPROGRAPHICS TECH III'	2	0	2	0	0
'SENIOR EQUITY OFFICER'	1	0	1	0	0
'SENIOR LIBRARY CLERK'	32	3	32	3	0
'SENIOR STOREKEEPER'	6	1	6	0	0
'SPONSORSHIP COORDINATOR'	1	0	1	0	0
'SR ARCHIVAL SPECIALIST'	4	1	4	1	0
'SR DATA ENTRY OPERATOR'	6	1	6	1	0
'SR HELP DESK TECHNICIAN'	4	0	4	1	0
'SR LIBRARY CLERK HOURLY'	0	0	0	0	0
'SR PERSONNEL ASSISTANT'	6	0	6	0	0
'SR TELECOMMUNICATN SP'	1	0	1	0	0
'STAFF ASSISTANT'	7	3	8	4	-1
'SUPERVISING CLERK'	6	4	6	4	0
'SUPVG CLERK-EXCLUDED'	1	0	1	0	0
'TELECOMMUNICATION SPECL'	1	1	1	0	0
'WEB DEVELOPER/ADMIN-CPL'	1	0	1	0	0
Grand Total	35026	5046	34863	5239	163

Dept	Title	Title Desc	BPR	Rate Type	Total Vacancies
'001'	'9870'	'Advance'	\$53,052.00	Annual	1
'001'	'9637'	'ADMINISTRATIVE ASST'	\$56,820.00	Annual	1
'001'	'0740'	'PRESS AIDE'	\$57,372.00	Annual	1
'001'	'9637'	'ADMINISTRATIVE ASST'	\$57,936.00	Annual	2
'001'	'9637'	'ADMINISTRATIVE ASST'	\$59,676.00	Annual	2
'001'	'9870'	'Advance'	\$65,928.00	Annual	1
'001'	'9870'	'Advance'	\$67,908.00	Annual	1
'001'	'9870'	'Advance'	\$67,908.00	Annual	1
'001'	'0740'	'PRESS AIDE'	\$70,308.00	Annual	1
'001'	'0740'	'PRESS AIDE'	\$70,320.00	Annual	1
'001'	'9637'	'ADMINISTRATIVE ASST'	\$71,148.00	Annual	1
'001'	'0740'	'PRESS AIDE'	\$72,420.00	Annual	1
'001'	'9874'	'Proj Mgr - Mayor's Offc'	\$75,000.00	Annual	1
'001'	'0744'	'PRESS AIDE II'	\$75,720.00	Annual	1
'001'	'9874'	'Proj Mgr - Mayor's Offc'	\$77,256.00	Annual	1
'001'	'0744'	'PRESS AIDE II'	\$77,988.00	Annual	1
'001'	'9616'	'ASST PRESS SECRETARY'	\$81,120.00	Annual	1
'001'	'9865'	'Analyst-Mayor's Office'	\$83,556.00	Annual	1
'001'	'0744'	'PRESS AIDE II'	\$83,820.00	Annual	1
'001'	'9637'	'ADMINISTRATIVE ASST'	\$84,876.00	Annual	1
'001'	'9616'	'ASST PRESS SECRETARY'	\$86,580.00	Annual	1
'001'	'9866'	'Sr. Analyst-Mayor's Off'	\$86,580.00	Annual	1
'001'	'9866'	'Sr. Analyst-Mayor's Off'	\$89,124.00	Annual	1
'001'	'9866'	'Sr. Analyst-Mayor's Off'	\$89,172.00	Annual	1
'001'	'9874'	'Proj Mgr - Mayor's Offc'	\$90,852.00	Annual	1
'001'	'9874'	'Proj Mgr - Mayor's Offc'	\$91,932.00	Annual	1
'001'	'9874'	'Proj Mgr - Mayor's Offc'	\$91,932.00	Annual	1
'001'	'9874'	'Proj Mgr - Mayor's Offc'	\$93,576.00	Annual	1
'001'	'9866'	'Sr. Analyst-Mayor's Off'	\$94,680.00	Annual	1
'001'	'9874'	'Proj Mgr - Mayor's Offc'	\$94,692.00	Annual	1
'001'	'9866'	'Sr. Analyst-Mayor's Off'	\$95,616.00	Annual	1
'001'	'9874'	'Proj Mgr - Mayor's Offc'	\$97,548.00	Annual	2
'001'	'9874'	'Proj Mgr - Mayor's Offc'	\$98,484.00	Annual	1
'001'	'9643'	'RECOVERY TEAM PGM MGR'	\$100,524.00	Annual	1
'001'	'9643'	'RECOVERY TEAM PGM MGR'	\$103,512.00	Annual	1
'001'	'9643'	'RECOVERY TEAM PGM MGR'	\$105,624.00	Annual	1
'001'	'9875'	'Sr Proj Mgr - Mayors Of'	\$108,156.00	Annual	1
'001'	'9643'	'RECOVERY TEAM PGM MGR'	\$108,792.00	Annual	2
'001'	'9643'	'RECOVERY TEAM PGM MGR'	\$108,816.00	Annual	2
'001'	'9875'	'Sr Proj Mgr - Mayors Of'	\$111,396.00	Annual	1
'001'	'9643'	'RECOVERY TEAM PGM MGR'	\$112,080.00	Annual	2
'001'	'9875'	'Sr Proj Mgr - Mayors Of'	\$117,840.00	Annual	1
'001'	'9875'	'Sr Proj Mgr - Mayors Of'	\$120,180.00	Annual	1
'001'	'9875'	'Sr Proj Mgr - Mayors Of'	\$121,380.00	Annual	1
'001'	'9642'	'DPTY PRESS SECRETARY'	\$125,052.00	Annual	1
'001'	'9642'	'DPTY PRESS SECRETARY'	\$130,152.00	Annual	1

'001'	'9639'	'ASSISTANT TO MAYOR'	\$134,112.00 Annual	1
'001'	'9877'	'Director - Mayor's Offc'	\$134,112.00 Annual	1
'001'	'9877'	'Director - Mayor's Offc'	\$138,132.00 Annual	1
'001'	'9873'	'Assistant Deputy COS'	\$138,132.00 Annual	1
'001'	'9855'	'Asst Dir-Mayor's Office'	\$139,260.00 Annual	1
'001'	'9892'	'OFFICE MANAGER-D.C.'	\$139,260.00 Annual	1
'001'	'9855'	'Asst Dir-Mayor's Office'	\$143,436.00 Annual	1
'001'	'9892'	'OFFICE MANAGER-D.C.'	\$143,436.00 Annual	1
'001'	'9871'	'Assistant Deputy Mayor'	\$146,004.00 Annual	1
'001'	'9898'	'DPTY CHIEF OF STAFF'	\$154,000.00 Annual	1
'001'	'9869'	'Senior Advisor-Mayor'	\$155,712.00 Annual	1
'001'	'9869'	'Senior Advisor-Mayor'	\$156,564.00 Annual	1
'001'	'9854'	'Communications Director'	\$178,452.00 Annual	1
'001'	'9872'	'Deputy Mayor'	\$178,452.00 Annual	1
'001'	'9854'	'Communications Director'	\$183,804.00 Annual	1
'001'	'9898'	'DPTY CHIEF OF STAFF'	\$183,804.00 Annual	1
'001'	'9872'	'Deputy Mayor'	\$183,804.00 Annual	1
'003'	'0323'	'ADMIN ASST III-EXCLUDED'	\$48,240.00 Annual	1
'003'	'1230'	'Compl Intake Spec - IGO'	\$48,240.00 Annual	1
'003'	'1169'	'OPERATIONS ANALYST - IG'	\$51,900.00 Annual	1
'003'	'1169'	'OPERATIONS ANALYST - IG'	\$55,068.00 Annual	1
'003'	'1727'	'INFORMATION ANALYST'	\$58,116.00 Annual	1
'003'	'1219'	'Investigator I - IG'	\$63,012.00 Annual	3
'003'	'1219'	'Investigator I - IG'	\$63,012.00 Annual	1
'003'	'1219'	'Investigator I - IG'	\$63,012.00 Annual	1
'003'	'1611'	'CASE ANALYST'	\$63,780.00 Annual	1
'003'	'1219'	'Investigator I - IG'	\$66,852.00 Annual	1
'003'	'1611'	'CASE ANALYST'	\$67,656.00 Annual	1
'003'	'1125'	'PERFORMANCE ANALYST'	\$69,564.00 Annual	5
'003'	'1125'	'PERFORMANCE ANALYST'	\$69,564.00 Annual	1
'003'	'1125'	'PERFORMANCE ANALYST'	\$69,564.00 Annual	1
'003'	'1721'	'SNR INFO ANLST - IG'	\$69,984.00 Annual	1
'003'	'1721'	'SNR INFO ANLST - IG'	\$74,244.00 Annual	2
'003'	'1126'	'SR PERFORMANCE ANALYST'	\$75,852.00 Annual	1
'003'	'1368'	'COMPLIANCE OFFICER'	\$75,852.00 Annual	1
'003'	'1221'	'Investigator II - IG'	\$75,852.00 Annual	1
'003'	'1221'	'Investigator II - IG'	\$80,472.00 Annual	1
'003'	'1387'	'SR COMPLIANCE OFFICER'	\$81,552.00 Annual	1
'003'	'0641'	'FORENSIC DATA ANALYST'	\$81,552.00 Annual	2
'003'	'1222'	'Investigator III - IG'	\$81,552.00 Annual	1
'003'	'1222'	'Investigator III - IG'	\$81,552.00 Annual	1
'003'	'0641'	'FORENSIC DATA ANALYST'	\$86,520.00 Annual	2
'003'	'1222'	'Investigator III - IG'	\$86,520.00 Annual	1
'003'	'1719'	'SR FORENSIC DATA ANLST'	\$89,076.00 Annual	2
'003'	'1262'	'ASST INSPECTOR GENERAL'	\$114,684.00 Annual	1
'003'	'1262'	'ASST INSPECTOR GENERAL'	\$118,128.00 Annual	1
'003'	'1215'	'CHF ASST INSPCTR GNRL'	\$135,084.00 Annual	1

'003'	'0310'	'PROJECT MANAGER'	\$138,132.00 Annual	1
'005'	'1103'	'BUDGET ANALYST'	\$57,204.00 Annual	2
'005'	'1103'	'BUDGET ANALYST'	\$57,204.00 Annual	1
'005'	'1103'	'BUDGET ANALYST'	\$60,684.00 Annual	1
'005'	'1103'	'BUDGET ANALYST'	\$60,684.00 Annual	1
'005'	'0789'	'PUBLIC REL REP III - EX'	\$67,656.00 Annual	1
'005'	'1105'	'SENIOR BUDGET ANALYST'	\$69,564.00 Annual	1
'005'	'1105'	'SENIOR BUDGET ANALYST'	\$69,564.00 Annual	1
'005'	'1125'	'PERFORMANCE ANALYST'	\$69,564.00 Annual	1
'005'	'1105'	'SENIOR BUDGET ANALYST'	\$73,800.00 Annual	1
'005'	'1125'	'PERFORMANCE ANALYST'	\$73,800.00 Annual	1
'005'	'1141'	'PRIN OPERATIONS ANALYST'	\$75,852.00 Annual	1
'005'	'1141'	'PRIN OPERATIONS ANALYST'	\$80,472.00 Annual	1
'005'	'0394'	'ADMINISTRATIVE MANAGER'	\$81,552.00 Annual	2
'005'	'1430'	'POLICY ANALYST'	\$84,000.00 Annual	1
'005'	'0394'	'ADMINISTRATIVE MANAGER'	\$86,520.00 Annual	1
'005'	'9643'	'RECOVERY TEAM PGM MGR'	\$100,500.00 Annual	1
'005'	'1124'	'ASST BUDGET DIRECTOR'	\$114,684.00 Annual	1
'005'	'0705'	'DIRECTOR PUBLIC AFFAIRS'	\$116,640.00 Annual	1
'005'	'1124'	'ASST BUDGET DIRECTOR'	\$118,128.00 Annual	1
'005'	'1124'	'ASST BUDGET DIRECTOR'	\$118,128.00 Annual	1
'005'	'9656'	'DEPUTY BUDGET DIRECTOR'	\$131,148.00 Annual	1
'005'	'9656'	'DEPUTY BUDGET DIRECTOR'	\$131,148.00 Annual	1
'005'	'9656'	'DEPUTY BUDGET DIRECTOR'	\$135,084.00 Annual	1
'005'	'9868'	'1ST DEP BUDGET DIRECTOR'	\$140,868.00 Annual	1
'005'	'1120'	'MNG DEP BUDGET DIRECTOR'	\$145,092.00 Annual	1
'006'	'06H9'	'DIGITAL ACCESS SPECLIST'	\$48,852.00 Annual	1
'006'	'0109'	'Accounting Technician'	\$53,736.00 Annual	2
'006'	'06B8'	'SUPPORT TECHNICIAN'	\$53,736.00 Annual	2
'006'	'0303'	'ADMINISTRATIVE ASST III'	\$58,956.00 Annual	1
'006'	'0303'	'ADMINISTRATIVE ASST III'	\$58,956.00 Annual	1
'006'	'06H8'	'UX DESIGNER'	\$61,188.00 Annual	1
'006'	'0110'	'Accountant'	\$64,668.00 Annual	1
'006'	'0708'	'FOIA OFFICER'	\$64,668.00 Annual	1
'006'	'06D3'	'DATA ANALYST'	\$64,668.00 Annual	6
'006'	'06D8'	'APP/SYSTEMS ANALYST'	\$64,668.00 Annual	3
'006'	'0802'	'EXEC ADMIN ASSISTANT II'	\$67,656.00 Annual	1
'006'	'0802'	'EXEC ADMIN ASSISTANT II'	\$67,656.00 Annual	1
'006'	'06J2'	'DATABASE ADMINISTRATOR'	\$68,700.00 Annual	3
'006'	'06C3'	'BUSINESS ANALYST'	\$71,004.00 Annual	2
'006'	'06C6'	'VEN MGMT/LIC SPECIALIST'	\$71,004.00 Annual	2
'006'	'06C3'	'BUSINESS ANALYST'	\$71,004.00 Annual	1
'006'	'06C3'	'BUSINESS ANALYST'	\$71,004.00 Annual	8
'006'	'06C9'	'CONTENT MANAGER'	\$71,004.00 Annual	2
'006'	'06D2'	'INFRASTRUCTURE ADMIN'	\$71,004.00 Annual	6
'006'	'0649'	'Project Manager - DTI'	\$71,652.00 Annual	8
'006'	'1572'	'CHIEF CONTRACT EXPEDITR'	\$77,892.00 Annual	1

'006'	'1302'	'ADM SERVICES OFFICER II'	\$77,892.00 Annual	1
'006'	'06C1'	'PERFORMANCE MANAGER'	\$80,628.00 Annual	1
'006'	'0124'	'FINANCE OFFICER'	\$84,972.00 Annual	1
'006'	'06D4'	'ENGINEER'	\$84,972.00 Annual	6
'006'	'06D6'	'WEB DESIGNER'	\$85,524.00 Annual	2
'006'	'06J4'	'WEB DEVELOPER'	\$85,524.00 Annual	2
'006'	'06E1'	'NETWORK ADMINISTRATOR'	\$85,524.00 Annual	1
'006'	'06F3'	'END USER COMP LEAD'	\$86,520.00 Annual	1
'006'	'06G3'	'APPLICATION SUPPORT LD'	\$86,520.00 Annual	1
'006'	'06G4'	'SERVICE DESK LEAD'	\$86,520.00 Annual	1
'006'	'06E3'	'CLOUD ENGINEER'	\$93,708.00 Annual	1
'006'	'06C5'	'VEN MGMT/LIC SPEC LEAD'	\$94,992.00 Annual	1
'006'	'06B7'	'ORG CHANGE MNGMENT LEAD'	\$94,992.00 Annual	1
'006'	'06B6'	'BUSINESS RELATION MGR'	\$94,992.00 Annual	10
'006'	'06F1'	'CONTENT MANAGER LEAD'	\$94,992.00 Annual	1
'006'	'06F9'	'QUALITY ASSURANCE LEAD'	\$94,992.00 Annual	1
'006'	'06H3'	'SERVICE OWNER'	\$94,992.00 Annual	4
'006'	'06E5'	'Cloud Security Engineer'	\$103,176.00 Annual	1
'006'	'06B9'	'GOVERNANCE MANAGER'	\$107,712.00 Annual	1
'006'	'06B4'	'STRATEGIC PLANNING MGR'	\$107,712.00 Annual	1
'006'	'06F4'	'CLOUD/DATA CENTER LEAD'	\$107,712.00 Annual	1
'006'	'06G5'	'DATABASE SERVICES LEAD'	\$107,712.00 Annual	1
'006'	'06G6'	'NETWORK TELECOM LEAD'	\$107,712.00 Annual	1
'006'	'06E6'	'Security Analyst'	\$107,712.00 Annual	6
'006'	'0649'	'Project Manager - DTI'	\$112,080.00 Annual	1
'006'	'0659'	'Prin Data Base Analyst'	\$112,404.00 Annual	2
'006'	'06B3'	'SOLUTIONS ARCHITECT'	\$112,404.00 Annual	2
'006'	'06C7'	'DATA ARCHITECT'	\$112,404.00 Annual	1
'006'	'06C8'	'APP DELIVERY MGR'	\$112,404.00 Annual	2
'006'	'06E9'	'Web Development Lead'	\$116,640.00 Annual	1
'006'	'06J1'	'PROJECT MGT OFFICE LEAD'	\$116,640.00 Annual	1
'006'	'06E4'	'SECURITY ENGINEER'	\$116,640.00 Annual	11
'006'	'0383'	'DIR OF ADMIN SERVICES'	\$118,128.00 Annual	1
'006'	'06F7'	'BUSINESS OFFICE LEAD'	\$121,380.00 Annual	1
'006'	'06B1'	'ENTERPRISE ARCHITECT'	\$121,380.00 Annual	1
'006'	'06F2'	'USER EXP AND ACCSS LEAD'	\$121,380.00 Annual	1
'006'	'06F8'	'BUSINESS REL SERVC LEAD'	\$121,380.00 Annual	1
'006'	'06G7'	'INFRASTR & OPERTNS LEAD'	\$121,380.00 Annual	1
'006'	'06E7'	'Data Portal Lead'	\$127,584.00 Annual	1
'006'	'06E8'	'Data Science Lead'	\$127,584.00 Annual	1
'006'	'06F5'	'DATA ANALYTICS LEAD'	\$127,584.00 Annual	1
'006'	'06H1'	'ENTRPRS ARCHITECTURE LD'	\$129,936.00 Annual	1
'006'	'06G2'	'DIGITAL WEB SERVC LEAD'	\$129,936.00 Annual	1
'006'	'06G8'	'DATA SERVICES LEAD'	\$129,936.00 Annual	1
'006'	'06H7'	'APP DEVELOPMENT LEAD'	\$129,936.00 Annual	1
'006'	'06H6'	'HEAD OF DELIVERY'	\$148,548.00 Annual	1
'006'	'06G9'	'INFORMATION SECURITY LD'	\$148,548.00 Annual	4

'006'	'06H4'	'CHIEF INFORMATION OFR'	\$201,612.00 Annual	1
'015'	'9831'	'LEG BUDGET ANALYST'	\$82,416.00 Annual	1
'021'	'1987'	'LOAN PROCESSING OFFICER'	\$62,784.00 Annual	1
'021'	'2915'	'PROGRAM AUDITOR II'	\$62,784.00 Annual	1
'021'	'2915'	'PROGRAM AUDITOR II'	\$62,784.00 Annual	3
'021'	'2915'	'PROGRAM AUDITOR II'	\$62,784.00 Annual	3
'021'	'2915'	'PROGRAM AUDITOR II'	\$62,784.00 Annual	2
'021'	'1912'	'PROJECT COORDINATOR'	\$63,780.00 Annual	1
'021'	'2915'	'PROGRAM AUDITOR II'	\$64,668.00 Annual	3
'021'	'2915'	'PROGRAM AUDITOR II'	\$64,668.00 Annual	3
'021'	'1912'	'PROJECT COORDINATOR'	\$67,656.00 Annual	1
'021'	'1912'	'PROJECT COORDINATOR'	\$67,656.00 Annual	2
'021'	'1912'	'PROJECT COORDINATOR'	\$67,656.00 Annual	1
'021'	'0309'	'COORD SPECIAL PROJECTS'	\$69,984.00 Annual	1
'021'	'0703'	'PUBLIC RELATION REP III'	\$71,004.00 Annual	1
'021'	'1438'	'HOUSING DEVLPMNT COORD'	\$74,244.00 Annual	1
'021'	'1438'	'HOUSING DEVLPMNT COORD'	\$74,244.00 Annual	1
'021'	'1940'	'SUPG REHAB CONSTRN SPEC'	\$75,996.00 Annual	1
'021'	'1939'	'REHAB CONSTRUCTION SPEC'	\$77,892.00 Annual	1
'021'	'3052'	'EQUITY OFFICER'	\$80,472.00 Annual	2
'021'	'1437'	'Fin Plan Analyst - Excl'	\$81,552.00 Annual	2
'021'	'1437'	'Fin Plan Analyst - Excl'	\$86,520.00 Annual	2
'021'	'1437'	'Fin Plan Analyst - Excl'	\$86,520.00 Annual	1
'021'	'1430'	'POLICY ANALYST'	\$86,580.00 Annual	1
'021'	'1430'	'POLICY ANALYST'	\$89,172.00 Annual	2
'021'	'0673'	'SR DATA BASE ANALYST'	\$90,984.00 Annual	1
'021'	'1439'	'FINANCIAL PLANNING ANAL'	\$90,984.00 Annual	2
'021'	'1439'	'FINANCIAL PLANNING ANAL'	\$90,984.00 Annual	1
'021'	'0310'	'PROJECT MANAGER'	\$94,680.00 Annual	1
'021'	'0310'	'PROJECT MANAGER'	\$98,556.00 Annual	1
'021'	'0310'	'PROJECT MANAGER'	\$98,556.00 Annual	1
'021'	'0310'	'PROJECT MANAGER'	\$101,472.00 Annual	1
'021'	'0310'	'PROJECT MANAGER'	\$101,472.00 Annual	1
'021'	'0313'	'Asst Commissioner - 33'	\$118,128.00 Annual	1
'021'	'9679'	'Dpty Commissioner-32'	\$135,084.00 Annual	1
'021'	'9679'	'Dpty Commissioner-32'	\$135,084.00 Annual	1
'021'	'9813'	'Mng Dpty Commr-31'	\$140,868.00 Annual	1
'021'	'9921'	'COMMISSIONER OF HOUSING'	\$195,696.00 Annual	1
'023'	'0801'	'EXEC ADMIN ASSISTANT I'	\$57,240.00 Annual	1
'023'	'0303'	'ADMINISTRATIVE ASST III'	\$57,240.00 Annual	1
'023'	'0303'	'ADMINISTRATIVE ASST III'	\$58,956.00 Annual	1
'023'	'0308'	'STAFF ASSISTANT'	\$62,784.00 Annual	1
'023'	'1756'	'CULTRL AFFAIRS COORD II'	\$63,780.00 Annual	1
'023'	'1756'	'CULTRL AFFAIRS COORD II'	\$63,780.00 Annual	2
'023'	'1756'	'CULTRL AFFAIRS COORD II'	\$63,780.00 Annual	1
'023'	'1756'	'CULTRL AFFAIRS COORD II'	\$63,780.00 Annual	1
'023'	'1912'	'PROJECT COORDINATOR'	\$63,780.00 Annual	1

'023'	'0308'	'STAFF ASSISTANT'	\$64,668.00 Annual	1
'023'	'1756'	'CULTRL AFFAIRS COORD II'	\$67,656.00 Annual	1
'023'	'1756'	'CULTRL AFFAIRS COORD II'	\$67,656.00 Annual	2
'023'	'1756'	'CULTRL AFFAIRS COORD II'	\$67,656.00 Annual	1
'023'	'1756'	'CULTRL AFFAIRS COORD II'	\$67,656.00 Annual	1
'023'	'1576'	'CHIEF VOUCHER EXPEDITER'	\$68,940.00 Annual	1
'023'	'0347'	'SPONSORSHIP COORDINATOR'	\$69,984.00 Annual	1
'023'	'1576'	'CHIEF VOUCHER EXPEDITER'	\$71,004.00 Annual	1
'023'	'0347'	'SPONSORSHIP COORDINATOR'	\$74,244.00 Annual	1
'023'	'1430'	'POLICY ANALYST'	\$76,020.00 Annual	1
'023'	'1302'	'ADM SERVICES OFFICER II'	\$77,892.00 Annual	1
'023'	'1430'	'POLICY ANALYST'	\$78,300.00 Annual	1
'023'	'0345'	'CONTRACTS COORDINATOR'	\$83,028.00 Annual	1
'023'	'0345'	'CONTRACTS COORDINATOR'	\$85,524.00 Annual	1
'023'	'0705'	'DIRECTOR PUBLIC AFFAIRS'	\$112,128.00 Annual	1
'023'	'1757'	'PROG DIR-CULTRL AFFAIRS'	\$114,684.00 Annual	1
'023'	'0346'	'PROG DIR - SPEC EVENTS'	\$114,684.00 Annual	1
'023'	'1757'	'PROG DIR-CULTRL AFFAIRS'	\$114,684.00 Annual	1
'023'	'0118'	'Director Of Finance-33'	\$118,128.00 Annual	1
'023'	'0346'	'PROG DIR - SPEC EVENTS'	\$118,128.00 Annual	1
'023'	'1757'	'PROG DIR-CULTRL AFFAIRS'	\$118,128.00 Annual	1
'023'	'9679'	'Dpty Commissioner-32'	\$131,148.00 Annual	1
'025'	'0235'	'PAYMENT SERVICES REP'	\$47,532.00 Annual	1
'025'	'0302'	'ADMINISTRATIVE ASST II'	\$47,532.00 Annual	1
'025'	'0302'	'ADMINISTRATIVE ASST II'	\$47,532.00 Annual	1
'025'	'0302'	'ADMINISTRATIVE ASST II'	\$48,960.00 Annual	1
'025'	'0725'	'EDITORIAL ASSISTANT'	\$52,176.00 Annual	1
'025'	'0725'	'EDITORIAL ASSISTANT'	\$53,736.00 Annual	1
'025'	'6409'	'GRAPHIC ARTIST III'	\$62,784.00 Annual	1
'025'	'6409'	'GRAPHIC ARTIST III'	\$64,668.00 Annual	1
'025'	'0729'	'INFORMATION COORDINATOR'	\$75,624.00 Annual	1
'025'	'0653'	'WEB AUTHOR'	\$77,892.00 Annual	1
'025'	'0310'	'PROJECT MANAGER'	\$92,784.00 Annual	1
'025'	'03A3'	'Assistant Director - 23'	\$107,628.00 Annual	1
'025'	'0705'	'DIRECTOR PUBLIC AFFAIRS'	\$114,384.00 Annual	1
'025'	'0306'	'Assistant Director - 33'	\$114,684.00 Annual	1
'027'	'7112'	'BOOTER-PARKING'	\$37.15 Hourly	2
'027'	'7113'	'SUPG BOOTER-PARKING'	\$38.35 Hourly	2
'027'	'7112'	'BOOTER-PARKING'	\$42.48 Hourly	4
'027'	'7113'	'SUPG BOOTER-PARKING'	\$43.85 Hourly	2
'027'	'9536'	'LABORER - PRKG OPRTNS'	\$45.90 Hourly	1
'027'	'9536'	'LABORER - PRKG OPRTNS'	\$48.90 Hourly	1
'027'	'7404'	'TRFC ENF TECH'	\$34,992.00 Annual	7
'027'	'7404'	'TRFC ENF TECH'	\$38,232.00 Annual	21
'027'	'7482'	'PARKING ENFORCMENT AIDE'	\$40,392.00 Annual	15
'027'	'7403'	'SPRVSG TRFC ENF TECH'	\$41,904.00 Annual	1
'027'	'7482'	'PARKING ENFORCMENT AIDE'	\$44,136.00 Annual	12

'027'	'7481'	'FIELD SUPV I-PRKNG ENF'	\$44,292.00 Annual	3
'027'	'0302'	'ADMINISTRATIVE ASST II'	\$47,532.00 Annual	2
'027'	'1501'	'CENTRAL VOUCHER COORD'	\$47,532.00 Annual	1
'027'	'0235'	'PAYMENT SERVICES REP'	\$47,532.00 Annual	4
'027'	'0236'	'PAYMENT RECONCILER'	\$47,532.00 Annual	1
'027'	'0302'	'ADMINISTRATIVE ASST II'	\$47,532.00 Annual	1
'027'	'0431'	'CLERK IV'	\$47,532.00 Annual	3
'027'	'0235'	'PAYMENT SERVICES REP'	\$47,532.00 Annual	2
'027'	'0431'	'CLERK IV'	\$47,532.00 Annual	1
'027'	'0236'	'PAYMENT RECONCILER'	\$47,532.00 Annual	2
'027'	'7481'	'FIELD SUPV I-PRKNG ENF'	\$48,396.00 Annual	5
'027'	'0302'	'ADMINISTRATIVE ASST II'	\$48,960.00 Annual	1
'027'	'0236'	'PAYMENT RECONCILER'	\$48,960.00 Annual	1
'027'	'0302'	'ADMINISTRATIVE ASST II'	\$48,960.00 Annual	1
'027'	'0431'	'CLERK IV'	\$48,960.00 Annual	7
'027'	'0431'	'CLERK IV'	\$48,960.00 Annual	1
'027'	'0236'	'PAYMENT RECONCILER'	\$48,960.00 Annual	2
'027'	'0109'	'Accounting Technician'	\$52,176.00 Annual	1
'027'	'0109'	'Accounting Technician'	\$52,176.00 Annual	1
'027'	'0109'	'Accounting Technician'	\$52,176.00 Annual	1
'027'	'7102'	'DISPATCH CLERK'	\$52,176.00 Annual	1
'027'	'1217'	'Parking Investigator'	\$52,956.00 Annual	1
'027'	'7480'	'FIELD SUPR II-PRKNG ENF'	\$53,340.00 Annual	2
'027'	'0109'	'Accounting Technician'	\$53,736.00 Annual	1
'027'	'0109'	'Accounting Technician'	\$53,736.00 Annual	1
'027'	'0109'	'Accounting Technician'	\$53,736.00 Annual	2
'027'	'0109'	'Accounting Technician'	\$53,736.00 Annual	2
'027'	'1217'	'Parking Investigator'	\$56,172.00 Annual	1
'027'	'0303'	'ADMINISTRATIVE ASST III'	\$57,240.00 Annual	1
'027'	'0801'	'EXEC ADMIN ASSISTANT I'	\$57,240.00 Annual	1
'027'	'0432'	'SUPERVISING CLERK'	\$57,240.00 Annual	1
'027'	'0303'	'ADMINISTRATIVE ASST III'	\$57,240.00 Annual	1
'027'	'0432'	'SUPERVISING CLERK'	\$57,240.00 Annual	1
'027'	'0156'	'SUPV VOUCHER AUDITING'	\$58,116.00 Annual	1
'027'	'0370'	'BENEFITS SPECIALIST'	\$58,116.00 Annual	1
'027'	'0156'	'SUPV VOUCHER AUDITING'	\$58,116.00 Annual	1
'027'	'0303'	'ADMINISTRATIVE ASST III'	\$58,956.00 Annual	1
'027'	'0432'	'SUPERVISING CLERK'	\$58,956.00 Annual	1
'027'	'0303'	'ADMINISTRATIVE ASST III'	\$58,956.00 Annual	1
'027'	'0303'	'ADMINISTRATIVE ASST III'	\$58,956.00 Annual	1
'027'	'0432'	'SUPERVISING CLERK'	\$58,956.00 Annual	2
'027'	'1143'	'OPERATIONS ANALYST'	\$61,572.00 Annual	1
'027'	'1143'	'OPERATIONS ANALYST'	\$61,572.00 Annual	1
'027'	'0370'	'BENEFITS SPECIALIST'	\$61,656.00 Annual	1
'027'	'0110'	'Accountant'	\$62,784.00 Annual	2
'027'	'0110'	'Accountant'	\$62,784.00 Annual	1
'027'	'0110'	'Accountant'	\$62,784.00 Annual	1

'027'	'0308'	'STAFF ASSISTANT'	\$62,784.00 Annual	1
'027'	'0308'	'STAFF ASSISTANT'	\$62,784.00 Annual	1
'027'	'0308'	'STAFF ASSISTANT'	\$62,784.00 Annual	1
'027'	'0110'	'Accountant'	\$62,784.00 Annual	1
'027'	'1617'	'PARALEGAL II'	\$62,784.00 Annual	1
'027'	'0110'	'Accountant'	\$62,784.00 Annual	2
'027'	'1143'	'OPERATIONS ANALYST'	\$63,420.00 Annual	1
'027'	'1912'	'PROJECT COORDINATOR'	\$63,780.00 Annual	1
'027'	'1912'	'PROJECT COORDINATOR'	\$63,780.00 Annual	1
'027'	'1912'	'PROJECT COORDINATOR'	\$63,780.00 Annual	2
'027'	'0134'	'FINANCIAL ANALYST'	\$63,780.00 Annual	1
'027'	'0110'	'Accountant'	\$64,668.00 Annual	3
'027'	'0708'	'FOIA OFFICER'	\$64,668.00 Annual	1
'027'	'0110'	'Accountant'	\$64,668.00 Annual	1
'027'	'0308'	'STAFF ASSISTANT'	\$64,668.00 Annual	1
'027'	'0110'	'Accountant'	\$64,668.00 Annual	1
'027'	'1617'	'PARALEGAL II'	\$64,668.00 Annual	1
'027'	'0110'	'Accountant'	\$64,668.00 Annual	2
'027'	'0110'	'Accountant'	\$64,668.00 Annual	1
'027'	'1912'	'PROJECT COORDINATOR'	\$67,656.00 Annual	1
'027'	'1912'	'PROJECT COORDINATOR'	\$67,656.00 Annual	1
'027'	'1912'	'PROJECT COORDINATOR'	\$67,656.00 Annual	2
'027'	'0191'	'AUDITOR I'	\$67,860.00 Annual	1
'027'	'0144'	'FISCAL POLICY ANALYST'	\$69,564.00 Annual	1
'027'	'3406'	'ENVIRO HLTH/SAFETY COOR'	\$69,564.00 Annual	1
'027'	'0191'	'AUDITOR I'	\$69,900.00 Annual	2
'027'	'1711'	'SENIOR RISK ANALYST'	\$69,984.00 Annual	1
'027'	'1204'	'WORKER COMP ANALYST'	\$69,984.00 Annual	1
'027'	'1711'	'SENIOR RISK ANALYST'	\$69,984.00 Annual	1
'027'	'1576'	'CHIEF VOUCHER EXPEDITER'	\$71,004.00 Annual	1
'027'	'1576'	'CHIEF VOUCHER EXPEDITER'	\$71,004.00 Annual	1
'027'	'0144'	'FISCAL POLICY ANALYST'	\$73,800.00 Annual	1
'027'	'0144'	'FISCAL POLICY ANALYST'	\$73,800.00 Annual	1
'027'	'1711'	'SENIOR RISK ANALYST'	\$74,244.00 Annual	1
'027'	'1204'	'WORKER COMP ANALYST'	\$74,244.00 Annual	1
'027'	'1711'	'SENIOR RISK ANALYST'	\$74,244.00 Annual	1
'027'	'0192'	'AUDITOR II'	\$74,712.00 Annual	6
'027'	'0135'	'SR FINANCIAL ANALYST'	\$75,852.00 Annual	1
'027'	'0192'	'AUDITOR II'	\$76,956.00 Annual	10
'027'	'0135'	'SR FINANCIAL ANALYST'	\$80,472.00 Annual	1
'027'	'3092'	'PROGRAM DIRECTOR'	\$81,552.00 Annual	1
'027'	'0310'	'PROJECT MANAGER'	\$82,368.00 Annual	1
'027'	'0310'	'PROJECT MANAGER'	\$82,400.00 Annual	1
'027'	'0111'	'Lead Accountant'	\$82,500.00 Annual	1
'027'	'0111'	'Lead Accountant'	\$82,500.00 Annual	1
'027'	'0111'	'Lead Accountant'	\$82,500.00 Annual	1
'027'	'0193'	'AUDITOR III'	\$82,500.00 Annual	3

'027'	'0310'	'PROJECT MANAGER'	\$84,840.00 Annual	1
'027'	'0310'	'PROJECT MANAGER'	\$84,840.00 Annual	1
'027'	'0111'	'Lead Accountant'	\$84,972.00 Annual	2
'027'	'0111'	'Lead Accountant'	\$84,972.00 Annual	1
'027'	'0111'	'Lead Accountant'	\$84,972.00 Annual	1
'027'	'0193'	'AUDITOR III'	\$84,972.00 Annual	1
'027'	'3092'	'PROGRAM DIRECTOR'	\$86,520.00 Annual	1
'027'	'0120'	'SUPV OF ACCOUNTING'	\$89,076.00 Annual	1
'027'	'0120'	'SUPV OF ACCOUNTING'	\$89,076.00 Annual	1
'027'	'0120'	'SUPV OF ACCOUNTING'	\$89,076.00 Annual	1
'027'	'0120'	'SUPV OF ACCOUNTING'	\$89,076.00 Annual	1
'027'	'0120'	'SUPV OF ACCOUNTING'	\$89,076.00 Annual	1
'027'	'0120'	'SUPV OF ACCOUNTING'	\$94,500.00 Annual	1
'027'	'0120'	'SUPV OF ACCOUNTING'	\$94,500.00 Annual	1
'027'	'0120'	'SUPV OF ACCOUNTING'	\$94,500.00 Annual	1
'027'	'0120'	'SUPV OF ACCOUNTING'	\$94,500.00 Annual	1
'027'	'0139'	'SR FISCAL POLICY ANLYST'	\$94,680.00 Annual	1
'027'	'0310'	'PROJECT MANAGER'	\$95,616.00 Annual	1
'027'	'0187'	'DIRECTOR OF ACCOUNTING'	\$97,260.00 Annual	1
'027'	'0149'	'SUPERVISOR OF AUDITING'	\$97,260.00 Annual	2
'027'	'0187'	'DIRECTOR OF ACCOUNTING'	\$97,260.00 Annual	2
'027'	'0187'	'DIRECTOR OF ACCOUNTING'	\$97,260.00 Annual	1
'027'	'0139'	'SR FISCAL POLICY ANLYST'	\$97,524.00 Annual	1
'027'	'0310'	'PROJECT MANAGER'	\$97,548.00 Annual	1
'027'	'0310'	'PROJECT MANAGER'	\$98,484.00 Annual	1
'027'	'0310'	'PROJECT MANAGER'	\$100,476.00 Annual	1
'027'	'0311'	'PROJECTS ADMINISTRATOR'	\$100,524.00 Annual	1
'027'	'0311'	'PROJECTS ADMINISTRATOR'	\$102,492.00 Annual	1
'027'	'1653'	'CLAIMS MANAGER'	\$102,516.00 Annual	1
'027'	'0187'	'DIRECTOR OF ACCOUNTING'	\$103,176.00 Annual	1
'027'	'0187'	'DIRECTOR OF ACCOUNTING'	\$103,176.00 Annual	2
'027'	'0187'	'DIRECTOR OF ACCOUNTING'	\$103,176.00 Annual	1
'027'	'1653'	'CLAIMS MANAGER'	\$105,588.00 Annual	1
'027'	'0311'	'PROJECTS ADMINISTRATOR'	\$107,748.00 Annual	1
'027'	'0313'	'Asst Commissioner - 33'	\$114,684.00 Annual	1
'027'	'0105'	'ASST COMPTROLLER'	\$114,684.00 Annual	1
'027'	'0188'	'DIRECTOR INTERNAL AUDIT'	\$118,128.00 Annual	1
'027'	'0313'	'Asst Commissioner - 33'	\$118,128.00 Annual	1
'027'	'9684'	'Deputy Director-32'	\$131,148.00 Annual	1
'027'	'0311'	'PROJECTS ADMINISTRATOR'	\$133,032.00 Annual	1
'027'	'9672'	'RISK MANAGER'	\$135,084.00 Annual	1
'027'	'0311'	'PROJECTS ADMINISTRATOR'	\$137,028.00 Annual	1
'027'	'9653'	'MNG DPTY COMPTROLLER'	\$140,868.00 Annual	1
'027'	'9653'	'MNG DPTY COMPTROLLER'	\$145,092.00 Annual	1
'028'	'1430'	'POLICY ANALYST'	\$62,436.00 Annual	1
'028'	'0340'	'ASST TO THE CITY TREASR'	\$79,176.00 Annual	1
'028'	'0634'	'DATA SERVICES ADMINISTR'	\$83,028.00 Annual	1
'028'	'0340'	'ASST TO THE CITY TREASR'	\$86,544.00 Annual	1

'028'	'0310'	'PROJECT MANAGER'	\$96,552.00 Annual	1
'028'	'0187'	'DIRECTOR OF ACCOUNTING'	\$97,260.00 Annual	1
'028'	'0242'	'PORTFOLIO MANAGER'	\$100,500.00 Annual	1
'028'	'0242'	'PORTFOLIO MANAGER'	\$103,512.00 Annual	1
'028'	'9676'	'ASST CITY TREASURER'	\$104,496.00 Annual	1
'028'	'9676'	'ASST CITY TREASURER'	\$104,496.00 Annual	1
'028'	'9676'	'ASST CITY TREASURER'	\$107,628.00 Annual	1
'028'	'9673'	'DEPUTY CITY TREASURER'	\$119,136.00 Annual	1
'030'	'0302'	'ADMINISTRATIVE ASST II'	\$47,532.00 Annual	2
'030'	'0302'	'ADMINISTRATIVE ASST II'	\$47,532.00 Annual	1
'030'	'0302'	'ADMINISTRATIVE ASST II'	\$48,960.00 Annual	1
'030'	'0302'	'ADMINISTRATIVE ASST II'	\$48,960.00 Annual	1
'030'	'0378'	'ADMINISTRATIVE SUPVR'	\$52,956.00 Annual	1
'030'	'0308'	'STAFF ASSISTANT'	\$64,668.00 Annual	1
'030'	'1912'	'PROJECT COORDINATOR'	\$67,656.00 Annual	1
'031'	'0665'	'SR DATA ENTRY OPERATOR'	\$43,344.00 Annual	1
'031'	'0665'	'SR DATA ENTRY OPERATOR'	\$44,640.00 Annual	1
'031'	'0302'	'ADMINISTRATIVE ASST II'	\$47,532.00 Annual	1
'031'	'0875'	'SR LEGAL PERS COMPTR OP'	\$47,532.00 Annual	1
'031'	'0323'	'ADMIN ASST III-EXCLUDED'	\$48,240.00 Annual	1
'031'	'0302'	'ADMINISTRATIVE ASST II'	\$48,960.00 Annual	1
'031'	'0875'	'SR LEGAL PERS COMPTR OP'	\$48,960.00 Annual	1
'031'	'0323'	'ADMIN ASST III-EXCLUDED'	\$51,180.00 Annual	1
'031'	'1623'	'PARALEGAL II-LABOR'	\$52,956.00 Annual	1
'031'	'0303'	'ADMINISTRATIVE ASST III'	\$57,240.00 Annual	1
'031'	'0863'	'LEGAL SECRETARY'	\$57,240.00 Annual	1
'031'	'0432'	'SUPERVISING CLERK'	\$57,240.00 Annual	1
'031'	'0789'	'PUBLIC REL REP III - EX'	\$58,116.00 Annual	1
'031'	'0303'	'ADMINISTRATIVE ASST III'	\$58,956.00 Annual	2
'031'	'0432'	'SUPERVISING CLERK'	\$58,956.00 Annual	1
'031'	'0863'	'LEGAL SECRETARY'	\$58,956.00 Annual	1
'031'	'1617'	'PARALEGAL II'	\$62,784.00 Annual	1
'031'	'1617'	'PARALEGAL II'	\$62,784.00 Annual	1
'031'	'1617'	'PARALEGAL II'	\$62,784.00 Annual	1
'031'	'0802'	'EXEC ADMIN ASSISTANT II'	\$63,780.00 Annual	1
'031'	'1310'	'Ad. Srvc Ofcr II - Ex'	\$63,780.00 Annual	1
'031'	'1619'	'SUPG PARALEGAL'	\$63,780.00 Annual	1
'031'	'1619'	'SUPG PARALEGAL'	\$63,780.00 Annual	1
'031'	'1619'	'SUPG PARALEGAL'	\$63,780.00 Annual	1
'031'	'1619'	'SUPG PARALEGAL'	\$63,780.00 Annual	1
'031'	'1617'	'PARALEGAL II'	\$64,668.00 Annual	1
'031'	'1617'	'PARALEGAL II'	\$64,668.00 Annual	1
'031'	'1617'	'PARALEGAL II'	\$64,668.00 Annual	1
'031'	'1617'	'PARALEGAL II'	\$64,668.00 Annual	1
'031'	'0789'	'PUBLIC REL REP III - EX'	\$67,656.00 Annual	1
'031'	'0802'	'EXEC ADMIN ASSISTANT II'	\$67,656.00 Annual	1
'031'	'1310'	'Ad. Srvc Ofcr II - Ex'	\$67,656.00 Annual	1

'031'	'1619'	'SUPG PARALEGAL'	\$67,656.00 Annual	1
'031'	'1619'	'SUPG PARALEGAL'	\$67,656.00 Annual	1
'031'	'1689'	'ADMIN ASST DPTY CORP CN'	\$67,656.00 Annual	1
'031'	'1689'	'ADMIN ASST DPTY CORP CN'	\$67,656.00 Annual	1
'031'	'1619'	'SUPG PARALEGAL'	\$67,656.00 Annual	1
'031'	'1619'	'SUPG PARALEGAL'	\$67,656.00 Annual	1
'031'	'1643'	'ASST CORP COUNSEL I'	\$73,620.00 Annual	1
'031'	'1643'	'ASST CORP COUNSEL I'	\$73,620.00 Annual	4
'031'	'1643'	'ASST CORP COUNSEL I'	\$73,620.00 Annual	2
'031'	'1643'	'ASST CORP COUNSEL I'	\$73,620.00 Annual	1
'031'	'1643'	'ASST CORP COUNSEL I'	\$73,620.00 Annual	1
'031'	'1643'	'ASST CORP COUNSEL I'	\$73,620.00 Annual	2
'031'	'1643'	'ASST CORP COUNSEL I'	\$75,828.00 Annual	1
'031'	'1643'	'ASST CORP COUNSEL I'	\$75,828.00 Annual	2
'031'	'1643'	'ASST CORP COUNSEL I'	\$75,828.00 Annual	2
'031'	'1672'	'ASST CORP COUNSEL II'	\$77,112.00 Annual	2
'031'	'1672'	'ASST CORP COUNSEL II'	\$77,112.00 Annual	2
'031'	'1672'	'ASST CORP COUNSEL II'	\$77,112.00 Annual	2
'031'	'1672'	'ASST CORP COUNSEL II'	\$77,112.00 Annual	2
'031'	'1672'	'ASST CORP COUNSEL II'	\$79,428.00 Annual	5
'031'	'1672'	'ASST CORP COUNSEL II'	\$79,428.00 Annual	1
'031'	'1672'	'ASST CORP COUNSEL II'	\$79,428.00 Annual	1
'031'	'1672'	'ASST CORP COUNSEL II'	\$79,428.00 Annual	1
'031'	'1672'	'ASST CORP COUNSEL II'	\$79,428.00 Annual	2
'031'	'1672'	'ASST CORP COUNSEL II'	\$79,428.00 Annual	1
'031'	'1673'	'ASST CORP COUNSEL III'	\$80,784.00 Annual	2
'031'	'1673'	'ASST CORP COUNSEL III'	\$80,784.00 Annual	2
'031'	'1673'	'ASST CORP COUNSEL III'	\$80,784.00 Annual	2
'031'	'1673'	'ASST CORP COUNSEL III'	\$80,784.00 Annual	2
'031'	'1673'	'ASST CORP COUNSEL III'	\$80,784.00 Annual	1
'031'	'1673'	'ASST CORP COUNSEL III'	\$80,784.00 Annual	8
'031'	'1673'	'ASST CORP COUNSEL III'	\$80,784.00 Annual	1
'031'	'1673'	'ASST CORP COUNSEL III'	\$83,208.00 Annual	1
'031'	'1673'	'ASST CORP COUNSEL III'	\$83,208.00 Annual	1
'031'	'1673'	'ASST CORP COUNSEL III'	\$83,208.00 Annual	1
'031'	'1673'	'ASST CORP COUNSEL III'	\$83,208.00 Annual	9
'031'	'1673'	'ASST CORP COUNSEL III'	\$83,208.00 Annual	1
'031'	'1674'	'Asst Corp Counsel - Sr'	\$92,832.00 Annual	1
'031'	'1674'	'Asst Corp Counsel - Sr'	\$92,832.00 Annual	1
'031'	'1641'	'ASST CORP CNSL SUPVSR'	\$111,792.00 Annual	1
'031'	'1641'	'ASST CORP CNSL SUPVSR'	\$111,792.00 Annual	1
'031'	'1641'	'ASST CORP CNSL SUPVSR'	\$111,792.00 Annual	1
'031'	'1641'	'ASST CORP CNSL SUPVSR'	\$111,792.00 Annual	1
'031'	'1641'	'ASST CORP CNSL SUPVSR'	\$111,792.00 Annual	1
'031'	'1641'	'ASST CORP CNSL SUPVSR'	\$111,792.00 Annual	2
'031'	'1641'	'ASST CORP CNSL SUPVSR'	\$111,792.00 Annual	1
'031'	'1641'	'ASST CORP CNSL SUPVSR'	\$111,792.00 Annual	2

'031'	'1641'	'ASST CORP CNSL SUPVSR'	\$115,140.00 Annual	1
'031'	'1641'	'ASST CORP CNSL SUPVSR'	\$115,140.00 Annual	1
'031'	'1641'	'ASST CORP CNSL SUPVSR'	\$115,140.00 Annual	1
'031'	'1641'	'ASST CORP CNSL SUPVSR'	\$115,140.00 Annual	1
'031'	'1641'	'ASST CORP CNSL SUPVSR'	\$115,140.00 Annual	1
'031'	'1641'	'ASST CORP CNSL SUPVSR'	\$115,140.00 Annual	1
'031'	'1641'	'ASST CORP CNSL SUPVSR'	\$115,140.00 Annual	2
'031'	'1641'	'ASST CORP CNSL SUPVSR'	\$115,140.00 Annual	1
'031'	'1641'	'ASST CORP CNSL SUPVSR'	\$115,140.00 Annual	3
'031'	'1652'	'CHF ASST CORPORTN COUNL'	\$157,284.00 Annual	1
'031'	'1652'	'CHF ASST CORPORTN COUNL'	\$157,284.00 Annual	1
'031'	'1652'	'CHF ASST CORPORTN COUNL'	\$157,284.00 Annual	1
'031'	'1652'	'CHF ASST CORPORTN COUNL'	\$162,000.00 Annual	1
'031'	'1650'	'DEPUTY CORPORATIN COUNL'	\$170,304.00 Annual	1
'031'	'1650'	'DEPUTY CORPORATIN COUNL'	\$170,304.00 Annual	1
'031'	'1650'	'DEPUTY CORPORATIN COUNL'	\$170,304.00 Annual	1
'031'	'1650'	'DEPUTY CORPORATIN COUNL'	\$175,416.00 Annual	1
'031'	'1650'	'DEPUTY CORPORATIN COUNL'	\$175,416.00 Annual	1
'031'	'1657'	'FIRST ASST CORP COUNSEL'	\$180,768.00 Annual	1
'033'	'0801'	'EXEC ADMIN ASSISTANT I'	\$57,240.00 Annual	1
'033'	'0801'	'EXEC ADMIN ASSISTANT I'	\$58,956.00 Annual	1
'033'	'1358'	'Onboarding Specialist'	\$61,572.00 Annual	2
'033'	'1370'	'TESTING ADMINISTRATOR'	\$61,572.00 Annual	2
'033'	'1358'	'Onboarding Specialist'	\$61,572.00 Annual	7
'033'	'1358'	'Onboarding Specialist'	\$61,572.00 Annual	1
'033'	'1306'	'HR RECORD SPECIALIST'	\$62,784.00 Annual	1
'033'	'1306'	'HR RECORD SPECIALIST'	\$62,784.00 Annual	1
'033'	'1311'	'Assoc Class/Comp Analst'	\$63,012.00 Annual	2
'033'	'1311'	'Assoc Class/Comp Analst'	\$63,012.00 Annual	1
'033'	'1358'	'Onboarding Specialist'	\$63,420.00 Annual	2
'033'	'1370'	'TESTING ADMINISTRATOR'	\$63,420.00 Annual	2
'033'	'1358'	'Onboarding Specialist'	\$63,420.00 Annual	8
'033'	'0802'	'EXEC ADMIN ASSISTANT II'	\$63,780.00 Annual	2
'033'	'1306'	'HR RECORD SPECIALIST'	\$64,668.00 Annual	1
'033'	'1311'	'Assoc Class/Comp Analst'	\$66,852.00 Annual	4
'033'	'1311'	'Assoc Class/Comp Analst'	\$66,852.00 Annual	1
'033'	'0802'	'EXEC ADMIN ASSISTANT II'	\$67,656.00 Annual	2
'033'	'1357'	'Recruiting Coordinator'	\$67,860.00 Annual	1
'033'	'1357'	'Recruiting Coordinator'	\$67,860.00 Annual	5
'033'	'1357'	'Recruiting Coordinator'	\$67,860.00 Annual	1
'033'	'1357'	'Recruiting Coordinator'	\$67,860.00 Annual	1
'033'	'1357'	'Recruiting Coordinator'	\$67,860.00 Annual	2
'033'	'1347'	'ASSOC DISABILITY OFFICE'	\$69,564.00 Annual	1
'033'	'1357'	'Recruiting Coordinator'	\$69,900.00 Annual	1
'033'	'1357'	'Recruiting Coordinator'	\$69,900.00 Annual	3
'033'	'1357'	'Recruiting Coordinator'	\$69,900.00 Annual	1
'033'	'1357'	'Recruiting Coordinator'	\$69,900.00 Annual	1

'033'	'1357'	'Recruiting Coordinator'	\$69,900.00 Annual	1
'033'	'1430'	'POLICY ANALYST'	\$72,924.00 Annual	1
'033'	'1347'	'ASSOC DISABILITY OFFICE'	\$73,800.00 Annual	1
'033'	'1386'	'SR LABOR RELATION SPEC'	\$73,800.00 Annual	1
'033'	'1379'	'TESTING/ASSESS SPECIAL'	\$75,852.00 Annual	2
'033'	'1331'	'LABOR RELATIONS SUPV'	\$75,996.00 Annual	1
'033'	'1379'	'TESTING/ASSESS SPECIAL'	\$80,472.00 Annual	1
'033'	'0647'	'SR PROGRAM ANALYST - EX'	\$81,552.00 Annual	1
'033'	'1345'	'Snr Class. Comp Analyst'	\$89,076.00 Annual	2
'033'	'1356'	'Recruitment Manager'	\$105,000.00 Annual	1
'033'	'1356'	'Recruitment Manager'	\$105,000.00 Annual	1
'033'	'1332'	'ASST DIR OF LABOR RELAT'	\$105,000.00 Annual	1
'033'	'06H2'	'Strategy Planning Lead'	\$105,000.00 Annual	1
'033'	'1332'	'ASST DIR OF LABOR RELAT'	\$107,712.00 Annual	1
'033'	'1356'	'Recruitment Manager'	\$108,792.00 Annual	1
'033'	'1356'	'Recruitment Manager'	\$108,792.00 Annual	1
'033'	'2901'	'Dir Planning R/D-33'	\$114,684.00 Annual	1
'033'	'1366'	'DIR OF TRAINING & DEVEL'	\$118,128.00 Annual	1
'033'	'1328'	'DIR OF CLASS & COMP'	\$118,128.00 Annual	1
'033'	'2901'	'Dir Planning R/D-33'	\$118,128.00 Annual	1
'033'	'06H2'	'Strategy Planning Lead'	\$121,380.00 Annual	1
'033'	'9660'	'First Dpty Commr-31'	\$140,868.00 Annual	1
'033'	'9813'	'Mng Dpty Commr-31'	\$140,868.00 Annual	1
'033'	'9813'	'Mng Dpty Commr-31'	\$140,868.00 Annual	1
'033'	'9660'	'First Dpty Commr-31'	\$145,092.00 Annual	1
'033'	'9813'	'Mng Dpty Commr-31'	\$145,092.00 Annual	1
'033'	'9933'	'COMM OF HUMAN RESOURCES'	\$168,852.00 Annual	1
'033'	'9933'	'COMM OF HUMAN RESOURCES'	\$173,916.00 Annual	1
'035'	'0302'	'ADMINISTRATIVE ASST II'	\$47,532.00 Annual	1
'035'	'0302'	'ADMINISTRATIVE ASST II'	\$47,532.00 Annual	1
'035'	'0302'	'ADMINISTRATIVE ASST II'	\$47,532.00 Annual	1
'035'	'0302'	'ADMINISTRATIVE ASST II'	\$48,960.00 Annual	1
'035'	'0366'	'STAFF ASST-EXCLUDED'	\$52,956.00 Annual	1
'035'	'0366'	'STAFF ASST-EXCLUDED'	\$56,172.00 Annual	1
'035'	'0303'	'ADMINISTRATIVE ASST III'	\$57,240.00 Annual	1
'035'	'0303'	'ADMINISTRATIVE ASST III'	\$58,956.00 Annual	1
'035'	'1912'	'PROJECT COORDINATOR'	\$63,780.00 Annual	1
'035'	'1912'	'PROJECT COORDINATOR'	\$67,656.00 Annual	1
'035'	'0703'	'PUBLIC RELATION REP III'	\$68,940.00 Annual	1
'035'	'1183'	'FIELD ANALYST'	\$68,940.00 Annual	2
'035'	'1183'	'FIELD ANALYST'	\$71,004.00 Annual	3
'035'	'1504'	'CERT/COMPLIANCE OFFICER'	\$74,712.00 Annual	5
'035'	'1504'	'CERT/COMPLIANCE OFFICER'	\$74,712.00 Annual	1
'035'	'1504'	'CERT/COMPLIANCE OFFICER'	\$74,712.00 Annual	1
'035'	'1504'	'CERT/COMPLIANCE OFFICER'	\$74,712.00 Annual	1
'035'	'0310'	'PROJECT MANAGER'	\$75,408.00 Annual	1
'035'	'1507'	'PROCUREMENT SPECIALIST'	\$75,624.00 Annual	1

'035'	'1507'	'PROCUREMENT SPECIALIST'	\$75,624.00 Annual	1
'035'	'1141'	'PRIN OPERATIONS ANALYST'	\$75,852.00 Annual	2
'035'	'1504'	'CERT/COMPLIANCE OFFICER'	\$76,956.00 Annual	5
'035'	'1504'	'CERT/COMPLIANCE OFFICER'	\$76,956.00 Annual	1
'035'	'1504'	'CERT/COMPLIANCE OFFICER'	\$76,956.00 Annual	1
'035'	'1504'	'CERT/COMPLIANCE OFFICER'	\$76,956.00 Annual	1
'035'	'0310'	'PROJECT MANAGER'	\$77,676.00 Annual	1
'035'	'1507'	'PROCUREMENT SPECIALIST'	\$77,892.00 Annual	1
'035'	'1507'	'PROCUREMENT SPECIALIST'	\$77,892.00 Annual	1
'035'	'1141'	'PRIN OPERATIONS ANALYST'	\$80,472.00 Annual	2
'035'	'0361'	'DIR PERSNNL POL UTIL'	\$81,552.00 Annual	1
'035'	'1508'	'SR PROCUREMENT SPCLIST'	\$81,552.00 Annual	1
'035'	'1511'	'RESEARCH ANALYST'	\$81,552.00 Annual	1
'035'	'1512'	'Specification Writer'	\$81,552.00 Annual	1
'035'	'1508'	'SR PROCUREMENT SPCLIST'	\$81,552.00 Annual	4
'035'	'1511'	'RESEARCH ANALYST'	\$81,552.00 Annual	1
'035'	'1512'	'Specification Writer'	\$81,552.00 Annual	1
'035'	'1508'	'SR PROCUREMENT SPCLIST'	\$81,552.00 Annual	1
'035'	'1508'	'SR PROCUREMENT SPCLIST'	\$81,552.00 Annual	2
'035'	'1511'	'RESEARCH ANALYST'	\$81,552.00 Annual	1
'035'	'1512'	'Specification Writer'	\$81,552.00 Annual	1
'035'	'1508'	'SR PROCUREMENT SPCLIST'	\$81,552.00 Annual	1
'035'	'1508'	'SR PROCUREMENT SPCLIST'	\$81,552.00 Annual	2
'035'	'1508'	'SR PROCUREMENT SPCLIST'	\$81,552.00 Annual	1
'035'	'1508'	'SR PROCUREMENT SPCLIST'	\$81,552.00 Annual	1
'035'	'1508'	'SR PROCUREMENT SPCLIST'	\$86,520.00 Annual	4
'035'	'1511'	'RESEARCH ANALYST'	\$86,520.00 Annual	1
'035'	'1512'	'Specification Writer'	\$86,520.00 Annual	1
'035'	'1511'	'RESEARCH ANALYST'	\$86,520.00 Annual	1
'035'	'1512'	'Specification Writer'	\$86,520.00 Annual	1
'035'	'1508'	'SR PROCUREMENT SPCLIST'	\$86,520.00 Annual	2
'035'	'1511'	'RESEARCH ANALYST'	\$86,520.00 Annual	1
'035'	'1512'	'Specification Writer'	\$86,520.00 Annual	1
'035'	'1508'	'SR PROCUREMENT SPCLIST'	\$86,520.00 Annual	1
'035'	'1508'	'SR PROCUREMENT SPCLIST'	\$86,520.00 Annual	2
'035'	'1508'	'SR PROCUREMENT SPCLIST'	\$86,520.00 Annual	2
'035'	'1508'	'SR PROCUREMENT SPCLIST'	\$86,520.00 Annual	3
'035'	'1506'	'MGR OF CERT/COMPLIANCE'	\$100,500.00 Annual	1
'035'	'0195'	'AUDITOR IV - EXCLUDED'	\$101,508.00 Annual	2
'035'	'0195'	'AUDITOR IV - EXCLUDED'	\$104,556.00 Annual	2
'035'	'1554'	'ASST PROCUREMENT OFFICER'	\$114,684.00 Annual	1
'035'	'1554'	'ASST PROCUREMENT OFFICER'	\$114,684.00 Annual	1
'035'	'1554'	'ASST PROCUREMENT OFFICER'	\$114,684.00 Annual	1
'035'	'1554'	'ASST PROCUREMENT OFFICER'	\$114,684.00 Annual	1
'035'	'1140'	'CHIEF OPERATIONS ANALYST'	\$117,900.00 Annual	1
'035'	'1338'	'Director of HR-33'	\$118,128.00 Annual	1
'035'	'1554'	'ASST PROCUREMENT OFFICER'	\$118,128.00 Annual	1

'035'	'1554'	'ASST PROCUREMENT OFFICR'	\$118,128.00 Annual	1
'035'	'1140'	'CHIEF OPERATIONS ANLYST'	\$121,380.00 Annual	1
'035'	'1556'	'DEP PROCUREMENT OFFICER'	\$131,148.00 Annual	1
'035'	'1556'	'DEP PROCUREMENT OFFICER'	\$135,084.00 Annual	1
'038'	'4223'	'CUSTODIAL WORKER'	\$15.80 Hourly	2
'038'	'4223'	'CUSTODIAL WORKER'	\$19.20 Hourly	2
'038'	'6327'	'WATCHMAN'	\$24.39 Hourly	8
'038'	'4285'	'WINDOW WASHER'	\$25.00 Hourly	1
'038'	'6327'	'WATCHMAN'	\$25.12 Hourly	7
'038'	'7160'	'Fleet Services Asst'	\$27.17 Hourly	1
'038'	'7160'	'Fleet Services Asst'	\$27.17 Hourly	1
'038'	'7160'	'Fleet Services Asst'	\$27.17 Hourly	3
'038'	'7160'	'Fleet Services Asst'	\$27.17 Hourly	2
'038'	'7160'	'Fleet Services Asst'	\$27.17 Hourly	1
'038'	'7160'	'Fleet Services Asst'	\$27.17 Hourly	3
'038'	'7161'	'Fleet Services Supervsr'	\$28.36 Hourly	1
'038'	'7160'	'Fleet Services Asst'	\$31.52 Hourly	2
'038'	'7160'	'Fleet Services Asst'	\$31.52 Hourly	2
'038'	'7160'	'Fleet Services Asst'	\$31.52 Hourly	3
'038'	'7160'	'Fleet Services Asst'	\$31.52 Hourly	1
'038'	'7160'	'Fleet Services Asst'	\$31.52 Hourly	1
'038'	'7160'	'Fleet Services Asst'	\$31.52 Hourly	5
'038'	'7183'	'MOTOR TRUCK DRIVER'	\$39.95 Hourly	2
'038'	'7183'	'MOTOR TRUCK DRIVER'	\$39.95 Hourly	1
'038'	'7186'	'MOTOR TRUCK DRIVER-T/R'	\$40.55 Hourly	6
'038'	'6335'	'SUPV WATCHMAN'	\$40.62 Hourly	2
'038'	'6335'	'SUPV WATCHMAN'	\$40.62 Hourly	3
'038'	'7124'	'EQUIPMENT DISPATCHER'	\$40.65 Hourly	1
'038'	'7124'	'EQUIPMENT DISPATCHER'	\$40.65 Hourly	1
'038'	'6302'	'SUPV WATCHMAN AGREEMENT'	\$43.32 Hourly	1
'038'	'7183'	'MOTOR TRUCK DRIVER'	\$45.68 Hourly	2
'038'	'7183'	'MOTOR TRUCK DRIVER'	\$45.68 Hourly	1
'038'	'7186'	'MOTOR TRUCK DRIVER-T/R'	\$46.37 Hourly	5
'038'	'7186'	'MOTOR TRUCK DRIVER-T/R'	\$46.37 Hourly	1
'038'	'9534'	'LABORER'	\$47.40 Hourly	3
'038'	'9534'	'LABORER'	\$47.40 Hourly	1
'038'	'9534'	'LABORER'	\$48.90 Hourly	5
'038'	'9534'	'LABORER'	\$48.90 Hourly	1
'038'	'4855'	'SHEET METAL WORKER'	\$49.10 Hourly	1
'038'	'4855'	'SHEET METAL WORKER'	\$49.10 Hourly	2
'038'	'4401'	'BRICKLAYER'	\$49.81 Hourly	1
'038'	'4634'	'PAINTER'	\$50.30 Hourly	3
'038'	'4605'	'AUTOMOTIVE PAINTER'	\$50.30 Hourly	2
'038'	'6605'	'BLACKSMITH'	\$51.10 Hourly	2
'038'	'4855'	'SHEET METAL WORKER'	\$51.15 Hourly	2
'038'	'4855'	'SHEET METAL WORKER'	\$51.15 Hourly	3
'038'	'4634'	'PAINTER'	\$51.55 Hourly	2

'038'	'4301'	'CARPENTER'	\$52.01 Hourly	1
'038'	'5035'	'ELECTRICAL MECHANIC'	\$52.05 Hourly	11
'038'	'5034'	'ELECTRICAL MECHANC-AUTO'	\$52.05 Hourly	5
'038'	'5034'	'ELECTRICAL MECHANC-AUTO'	\$52.05 Hourly	1
'038'	'5034'	'ELECTRICAL MECHANC-AUTO'	\$52.05 Hourly	2
'038'	'5034'	'ELECTRICAL MECHANC-AUTO'	\$52.05 Hourly	2
'038'	'6605'	'BLACKSMITH'	\$52.10 Hourly	1
'038'	'4774'	'STEAMFITTER'	\$53.00 Hourly	2
'038'	'6674'	'MACHINIST'	\$53.18 Hourly	1
'038'	'6673'	'MACHINIST - AUTOMOTIVE'	\$53.18 Hourly	8
'038'	'6673'	'MACHINIST - AUTOMOTIVE'	\$53.18 Hourly	1
'038'	'6673'	'MACHINIST - AUTOMOTIVE'	\$53.18 Hourly	4
'038'	'6673'	'MACHINIST - AUTOMOTIVE'	\$53.18 Hourly	5
'038'	'6673'	'MACHINIST - AUTOMOTIVE'	\$53.18 Hourly	1
'038'	'6673'	'MACHINIST - AUTOMOTIVE'	\$53.18 Hourly	2
'038'	'6673'	'MACHINIST - AUTOMOTIVE'	\$53.18 Hourly	5
'038'	'4301'	'CARPENTER'	\$53.51 Hourly	1
'038'	'5035'	'ELECTRICAL MECHANIC'	\$53.80 Hourly	11
'038'	'5034'	'ELECTRICAL MECHANC-AUTO'	\$53.80 Hourly	5
'038'	'5034'	'ELECTRICAL MECHANC-AUTO'	\$53.80 Hourly	1
'038'	'5034'	'ELECTRICAL MECHANC-AUTO'	\$53.80 Hourly	1
'038'	'4774'	'STEAMFITTER'	\$54.10 Hourly	1
'038'	'4754'	'PLUMBER'	\$54.80 Hourly	1
'038'	'7743'	'OPERATING ENGR GROUP A'	\$55.65 Hourly	15
'038'	'6679'	'FRMN OF MACHINISTS-AUTO'	\$55.68 Hourly	2
'038'	'6679'	'FRMN OF MACHINISTS-AUTO'	\$55.68 Hourly	3
'038'	'6679'	'FRMN OF MACHINISTS-AUTO'	\$55.68 Hourly	2
'038'	'6679'	'FRMN OF MACHINISTS-AUTO'	\$55.68 Hourly	1
'038'	'6679'	'FRMN OF MACHINISTS-AUTO'	\$55.68 Hourly	3
'038'	'6674'	'MACHINIST'	\$55.74 Hourly	1
'038'	'6673'	'MACHINIST - AUTOMOTIVE'	\$55.74 Hourly	7
'038'	'6673'	'MACHINIST - AUTOMOTIVE'	\$55.74 Hourly	1
'038'	'6673'	'MACHINIST - AUTOMOTIVE'	\$55.74 Hourly	3
'038'	'6673'	'MACHINIST - AUTOMOTIVE'	\$55.74 Hourly	5
'038'	'6673'	'MACHINIST - AUTOMOTIVE'	\$55.74 Hourly	2
'038'	'6673'	'MACHINIST - AUTOMOTIVE'	\$55.74 Hourly	2
'038'	'6673'	'MACHINIST - AUTOMOTIVE'	\$55.74 Hourly	4
'038'	'4636'	'FOREMAN OF PAINTERS'	\$56.59 Hourly	1
'038'	'7638'	'HOISTING ENGINEER-MECH'	\$56.60 Hourly	2
'038'	'7638'	'HOISTING ENGINEER-MECH'	\$56.60 Hourly	2
'038'	'7743'	'OPERATING ENGR GROUP A'	\$57.38 Hourly	13
'038'	'4636'	'FOREMAN OF PAINTERS'	\$57.99 Hourly	1
'038'	'6679'	'FRMN OF MACHINISTS-AUTO'	\$58.24 Hourly	2
'038'	'6679'	'FRMN OF MACHINISTS-AUTO'	\$58.24 Hourly	4
'038'	'6679'	'FRMN OF MACHINISTS-AUTO'	\$58.24 Hourly	2
'038'	'6679'	'FRMN OF MACHINISTS-AUTO'	\$58.24 Hourly	1
'038'	'6679'	'FRMN OF MACHINISTS-AUTO'	\$58.24 Hourly	3

'038'	'5040'	'FR ELECTRL MECHANICS'	\$58.37 Hourly	2
'038'	'7638'	'HOISTING ENGINEER-MECH'	\$59.60 Hourly	2
'038'	'5042'	'GEN FR ELECTRICAL MECH'	\$10,062.00 Monthly	1
'038'	'4526'	'GEN FR OF GEN TRADES'	\$11,008.40 Monthly	1
'038'	'06B8'	'SUPPORT TECHNICIAN'	\$34,860.00 Annual	2
'038'	'1811'	'STOREKEEPER'	\$38,832.00 Annual	1
'038'	'6405'	'REPROGRAPHICS TECH II'	\$39,492.00 Annual	2
'038'	'6405'	'REPROGRAPHICS TECH II'	\$40,680.00 Annual	2
'038'	'06C6'	'VEN MGMT/LIC SPECIALIST'	\$42,024.00 Annual	2
'038'	'3006'	'UNIT ASSISTANT'	\$43,344.00 Annual	1
'038'	'0665'	'SR DATA ENTRY OPERATOR'	\$43,344.00 Annual	1
'038'	'6417'	'OFFSET PRESS OPERATOR'	\$43,980.00 Annual	1
'038'	'0665'	'SR DATA ENTRY OPERATOR'	\$44,640.00 Annual	1
'038'	'06C9'	'CONTENT MANAGER'	\$47,124.00 Annual	2
'038'	'06D6'	'WEB DESIGNER'	\$47,124.00 Annual	2
'038'	'06J4'	'WEB DEVELOPER'	\$47,124.00 Annual	2
'038'	'06H9'	'DIGITAL ACCESS SPECLIST'	\$47,424.00 Annual	1
'038'	'0431'	'CLERK IV'	\$47,532.00 Annual	1
'038'	'0431'	'CLERK IV'	\$47,532.00 Annual	1
'038'	'0302'	'ADMINISTRATIVE ASST II'	\$47,532.00 Annual	1
'038'	'0431'	'CLERK IV'	\$47,532.00 Annual	1
'038'	'1817'	'HEAD STOREKEEPER'	\$48,960.00 Annual	1
'038'	'0302'	'ADMINISTRATIVE ASST II'	\$48,960.00 Annual	1
'038'	'6406'	'REPROGRAPHICS TECH III'	\$48,960.00 Annual	1
'038'	'0431'	'CLERK IV'	\$48,960.00 Annual	1
'038'	'06D2'	'INFRASTRUCTURE ADMIN'	\$49,008.00 Annual	3
'038'	'06D8'	'APP/SYSTEMS ANALYST'	\$49,008.00 Annual	3
'038'	'06C1'	'PERFORMANCE MANAGER'	\$51,096.00 Annual	1
'038'	'0109'	'Accounting Technician'	\$52,176.00 Annual	1
'038'	'0109'	'Accounting Technician'	\$52,176.00 Annual	1
'038'	'0109'	'Accounting Technician'	\$52,176.00 Annual	2
'038'	'0109'	'Accounting Technician'	\$52,176.00 Annual	1
'038'	'0803'	'EXEC ADMIN ASST I EXCLD'	\$52,956.00 Annual	1
'038'	'0109'	'Accounting Technician'	\$53,736.00 Annual	1
'038'	'0109'	'Accounting Technician'	\$53,736.00 Annual	1
'038'	'06D4'	'ENGINEER'	\$55,512.00 Annual	2
'038'	'7136'	'SERVICEWRITER'	\$55,596.00 Annual	3
'038'	'06C3'	'BUSINESS ANALYST'	\$57,204.00 Annual	1
'038'	'06C3'	'BUSINESS ANALYST'	\$57,204.00 Annual	8
'038'	'0303'	'ADMINISTRATIVE ASST III'	\$57,240.00 Annual	1
'038'	'0303'	'ADMINISTRATIVE ASST III'	\$57,240.00 Annual	1
'038'	'1240'	'VEHICLE REG COORD'	\$57,240.00 Annual	1
'038'	'0303'	'ADMINISTRATIVE ASST III'	\$57,240.00 Annual	1
'038'	'0303'	'ADMINISTRATIVE ASST III'	\$57,240.00 Annual	1
'038'	'0303'	'ADMINISTRATIVE ASST III'	\$58,956.00 Annual	1
'038'	'0303'	'ADMINISTRATIVE ASST III'	\$58,956.00 Annual	1
'038'	'1240'	'VEHICLE REG COORD'	\$58,956.00 Annual	1

'038'	'06D3'	'DATA ANALYST'	\$59,088.00 Annual	6
'038'	'06H8'	'UX DESIGNER'	\$59,400.00 Annual	1
'038'	'06D2'	'INFRASTRUCTURE ADMIN'	\$60,048.00 Annual	3
'038'	'7136'	'SERVICEWRITER'	\$60,744.00 Annual	3
'038'	'06G4'	'SERVICE DESK LEAD'	\$61,632.00 Annual	1
'038'	'6122'	'SAFETY SPECIALIST'	\$62,784.00 Annual	1
'038'	'1663'	'LEASING AGENT'	\$62,784.00 Annual	1
'038'	'7173'	'ACCIDENT ADJUSTER'	\$62,784.00 Annual	2
'038'	'0110'	'Accountant'	\$62,784.00 Annual	1
'038'	'4219'	'COORD SECUR & FIRE SAFE'	\$63,780.00 Annual	1
'038'	'0802'	'EXEC ADMIN ASSISTANT II'	\$63,780.00 Annual	1
'038'	'06E1'	'NETWORK ADMINISTRATOR'	\$64,032.00 Annual	1
'038'	'1663'	'LEASING AGENT'	\$64,668.00 Annual	1
'038'	'7173'	'ACCIDENT ADJUSTER'	\$64,668.00 Annual	2
'038'	'0308'	'STAFF ASSISTANT'	\$64,668.00 Annual	1
'038'	'06F2'	'USER EXP AND ACCSS LEAD'	\$66,228.00 Annual	1
'038'	'06J2'	'DATABASE ADMINISTRATOR'	\$66,696.00 Annual	4
'038'	'1912'	'PROJECT COORDINATOR'	\$67,656.00 Annual	1
'038'	'4219'	'COORD SECUR & FIRE SAFE'	\$67,656.00 Annual	1
'038'	'06D4'	'ENGINEER'	\$68,304.00 Annual	2
'038'	'6418'	'LEAD PRESSMAN'	\$68,940.00 Annual	1
'038'	'0649'	'Project Manager - AIS'	\$69,564.00 Annual	8
'038'	'4548'	'MGR OF BUILDINGS SERV'	\$69,984.00 Annual	1
'038'	'6418'	'LEAD PRESSMAN'	\$71,004.00 Annual	1
'038'	'0114'	'ASST PAYROLL ADMNSTRATR'	\$71,004.00 Annual	1
'038'	'06C3'	'BUSINESS ANALYST'	\$72,000.00 Annual	2
'038'	'06B6'	'BUSINESS RELATION MGR'	\$72,048.00 Annual	10
'038'	'06H3'	'SERVICE OWNER'	\$72,048.00 Annual	4
'038'	'06G3'	'APPLICATION SUPPORT LD'	\$72,048.00 Annual	1
'038'	'3406'	'ENVIRO HLTH/SAFETY COOR'	\$73,800.00 Annual	2
'038'	'4548'	'MGR OF BUILDINGS SERV'	\$74,244.00 Annual	1
'038'	'4548'	'MGR OF BUILDINGS SERV'	\$74,244.00 Annual	1
'038'	'3403'	'HEALTH & SAFETY ANALYST'	\$74,712.00 Annual	1
'038'	'5402'	'ARCHITECT II'	\$74,712.00 Annual	1
'038'	'3403'	'HEALTH & SAFETY ANALYST'	\$74,712.00 Annual	1
'038'	'0638'	'PROGRAMMER/ANALYST'	\$74,712.00 Annual	1
'038'	'0627'	'SR TELECOMMUNICATN SP'	\$75,624.00 Annual	1
'038'	'1302'	'ADM SERVICES OFFICER II'	\$75,624.00 Annual	1
'038'	'0122'	'PAYROLL ADMIN-EX'	\$75,996.00 Annual	1
'038'	'0381'	'DIR ADMINISTRATION II'	\$75,996.00 Annual	1
'038'	'06E6'	'Security Analyst'	\$76,224.00 Annual	6
'038'	'3403'	'HEALTH & SAFETY ANALYST'	\$76,956.00 Annual	1
'038'	'06B7'	'ORG CHANGE MNGMENT LEAD'	\$77,472.00 Annual	1
'038'	'06C8'	'APP DELIVERY MGR'	\$78,000.00 Annual	2
'038'	'06D4'	'ENGINEER'	\$78,000.00 Annual	2
'038'	'06B3'	'SOLUTIONS ARCHITECT'	\$79,440.00 Annual	2
'038'	'0381'	'DIR ADMINISTRATION II'	\$80,628.00 Annual	1

'038'	'06F4'	'CLOUD/DATA CENTER LEAD'	\$80,688.00 Annual	1
'038'	'06B1'	'ENTERPRISE ARCHITECT'	\$82,368.00 Annual	1
'038'	'06E4'	'SECURITY ENGINEER'	\$82,368.00 Annual	11
'038'	'06E3'	'CLOUD ENGINEER'	\$82,386.00 Annual	1
'038'	'06E5'	'Cloud Security Engineer'	\$82,386.00 Annual	1
'038'	'0124'	'FINANCE OFFICER'	\$82,500.00 Annual	1
'038'	'0345'	'CONTRACTS COORDINATOR'	\$83,028.00 Annual	1
'038'	'06C5'	'VEN MGMT/LIC SPEC LEAD'	\$83,208.00 Annual	1
'038'	'06B9'	'GOVERNANCE MANAGER'	\$84,024.00 Annual	1
'038'	'06C7'	'DATA ARCHITECT'	\$85,716.00 Annual	1
'038'	'06E9'	'Web Development Lead'	\$85,716.00 Annual	1
'038'	'06F1'	'CONTENT MANAGER LEAD'	\$85,716.00 Annual	1
'038'	'06F8'	'BUSINESS REL SERVC LEAD'	\$85,716.00 Annual	1
'038'	'7181'	'MGR FLEET SERVICES'	\$86,520.00 Annual	1
'038'	'0311'	'PROJECTS ADMINISTRATOR'	\$86,580.00 Annual	1
'038'	'06A1'	'SR USER EXPER. DESIGNER'	\$89,076.00 Annual	1
'038'	'06H7'	'APP DEVELOPMENT LEAD'	\$89,208.00 Annual	1
'038'	'7133'	'DIR MAINTENANCE OPERATN'	\$89,532.00 Annual	1
'038'	'7133'	'DIR MAINTENANCE OPERATN'	\$89,532.00 Annual	1
'038'	'06F3'	'END USER COMP LEAD'	\$90,084.00 Annual	1
'038'	'0673'	'SR DATA BASE ANALYST'	\$90,984.00 Annual	1
'038'	'2073'	'ENVIRONMENTAL ENGR III'	\$90,984.00 Annual	3
'038'	'0649'	'Project Manager - AIS'	\$91,896.00 Annual	1
'038'	'2073'	'ENVIRONMENTAL ENGR III'	\$93,708.00 Annual	3
'038'	'06J1'	'PROJECT MGT OFFICE LEAD'	\$94,176.00 Annual	1
'038'	'7133'	'DIR MAINTENANCE OPERATN'	\$94,992.00 Annual	1
'038'	'06F7'	'BUSINESS OFFICE LEAD'	\$95,616.00 Annual	1
'038'	'06G6'	'NETWORK TELECOM LEAD'	\$95,616.00 Annual	1
'038'	'06G9'	'INFORMATION SECURITY LD'	\$95,616.00 Annual	4
'038'	'6080'	'MGR FLEET SVCS AUTO PRO'	\$97,260.00 Annual	1
'038'	'0117'	'ASST DIR OF FINANCE'	\$99,504.00 Annual	1
'038'	'06E7'	'Data Portal Lead'	\$101,508.00 Annual	1
'038'	'06E8'	'Data Science Lead'	\$101,508.00 Annual	1
'038'	'06F5'	'DATA ANALYTICS LEAD'	\$101,508.00 Annual	1
'038'	'06F9'	'QUALITY ASSURANCE LEAD'	\$101,508.00 Annual	1
'038'	'0117'	'ASST DIR OF FINANCE'	\$102,492.00 Annual	1
'038'	'6080'	'MGR FLEET SVCS AUTO PRO'	\$103,176.00 Annual	1
'038'	'0310'	'PROJECT MANAGER'	\$104,580.00 Annual	2
'038'	'06B4'	'STRATEGIC PLANNING MGR'	\$104,580.00 Annual	1
'038'	'0677'	'IT SECURITY SPCLST'	\$105,624.00 Annual	1
'038'	'06G5'	'DATABASE SERVICES LEAD'	\$106,668.00 Annual	1
'038'	'0649'	'Project Manager - AIS'	\$106,740.00 Annual	1
'038'	'0310'	'PROJECT MANAGER'	\$107,712.00 Annual	2
'038'	'0310'	'PROJECT MANAGER'	\$107,748.00 Annual	1
'038'	'06G7'	'INFRASTR & OPERTNS LEAD'	\$107,748.00 Annual	1
'038'	'06H1'	'ENTRPRS ARCHITECTURE LD'	\$108,816.00 Annual	1
'038'	'0649'	'Project Manager - AIS'	\$108,816.00 Annual	1

'038'	'0625'	'CHIEF PROGRAMMR/ANALYST'	\$109,128.00 Annual	1
'038'	'0659'	'Prin Data Base Analyst'	\$109,128.00 Annual	1
'038'	'0625'	'CHIEF PROGRAMMR/ANALYST'	\$109,128.00 Annual	1
'038'	'0310'	'PROJECT MANAGER'	\$109,908.00 Annual	1
'038'	'0649'	'Project Manager - AIS'	\$109,908.00 Annual	1
'038'	'0649'	'Project Manager - AIS'	\$109,908.00 Annual	1
'038'	'0631'	'IT ARCHITECT (AIS)'	\$112,128.00 Annual	1
'038'	'0631'	'IT ARCHITECT (AIS)'	\$112,128.00 Annual	1
'038'	'0310'	'PROJECT MANAGER'	\$113,208.00 Annual	1
'038'	'1191'	'CONTRACTS ADMIN-33'	\$114,684.00 Annual	1
'038'	'0313'	'Asst Commissioner - 33'	\$114,684.00 Annual	1
'038'	'0601'	'Dir Info Systems-33'	\$114,684.00 Annual	1
'038'	'5630'	'COORDINATING ENGINEER I'	\$117,840.00 Annual	1
'038'	'1191'	'CONTRACTS ADMIN-33'	\$118,128.00 Annual	1
'038'	'4546'	'Dir Facility Mgmt-33'	\$118,128.00 Annual	2
'038'	'4546'	'Dir Facility Mgmt-33'	\$118,128.00 Annual	1
'038'	'0310'	'PROJECT MANAGER'	\$119,028.00 Annual	1
'038'	'5630'	'COORDINATING ENGINEER I'	\$121,380.00 Annual	1
'038'	'9777'	'IT Director - DoIT'	\$122,124.00 Annual	1
'038'	'0310'	'PROJECT MANAGER'	\$122,604.00 Annual	1
'038'	'9777'	'IT Director - DoIT'	\$125,088.00 Annual	1
'038'	'0310'	'PROJECT MANAGER'	\$128,844.00 Annual	1
'038'	'9777'	'IT Director - DoIT'	\$131,472.00 Annual	1
'038'	'0610'	'MGR TELECOMMUNICATIONS'	\$131,472.00 Annual	1
'038'	'9679'	'Dpty Commissioner-32'	\$135,084.00 Annual	1
'038'	'9777'	'IT Director - DoIT'	\$136,812.00 Annual	1
'038'	'9813'	'Mng Dpty Commr-31'	\$140,868.00 Annual	1
'038'	'9776'	'MANAGING D/CHF INF OFF'	\$142,020.00 Annual	1
'038'	'9813'	'Mng Dpty Commr-31'	\$145,092.00 Annual	1
'038'	'9777'	'IT Director - DoIT'	\$145,248.00 Annual	1
'038'	'06G2'	'DIGITAL WEB SERVCS LEAD'	\$145,248.00 Annual	1
'038'	'06G8'	'DATA SERVICES LEAD'	\$155,712.00 Annual	1
'038'	'9906'	'CHIEF INFORMATION OFF'	\$160,428.00 Annual	1
'038'	'06H6'	'HEAD OF DELIVERY'	\$175,008.00 Annual	1
'038'	'06H4'	'CHIEF INFORMATION OFR'	\$184,428.00 Annual	1
'039'	'9308'	'CLERK-BD OF ELECTIONS'	\$33,180.00 Annual	2
'039'	'9308'	'CLERK-BD OF ELECTIONS'	\$33,180.00 Annual	2
'039'	'9340'	'ELCTN EQUIP SUP SPEC I'	\$33,180.00 Annual	1
'039'	'9308'	'CLERK-BD OF ELECTIONS'	\$33,180.00 Annual	2
'039'	'9308'	'CLERK-BD OF ELECTIONS'	\$34,176.00 Annual	2
'039'	'9340'	'ELCTN EQUIP SUP SPEC I'	\$34,176.00 Annual	1
'039'	'9344'	'POLL PLACE INVSATOR II'	\$37,728.00 Annual	1
'039'	'9327'	'PRINCIPAL CLERK-ELECTNS'	\$40,416.00 Annual	1
'039'	'9327'	'PRINCIPAL CLERK-ELECTNS'	\$40,416.00 Annual	1
'039'	'9357'	'POLLING PL INVEST III'	\$40,416.00 Annual	2
'039'	'9342'	'ELCTN EQUP SUP SPEC III'	\$40,416.00 Annual	1
'039'	'9327'	'PRINCIPAL CLERK-ELECTNS'	\$41,628.00 Annual	1

'039'	'9327'	'PRINCIPAL CLERK-ELECTNS'	\$41,628.00 Annual	1
'039'	'9357'	'POLLING PL INVEST III'	\$41,628.00 Annual	2
'039'	'9342'	'ELCTN EQUP SUP SPEC III'	\$41,628.00 Annual	1
'039'	'9309'	'CMPUTR APL AN I-ELECTNS'	\$44,604.00 Annual	2
'039'	'9306'	'A/SUPVR REDISTRICTING'	\$44,604.00 Annual	1
'039'	'9358'	'PROGRAMMER-BOE'	\$45,948.00 Annual	1
'039'	'9306'	'A/SUPVR REDISTRICTING'	\$45,948.00 Annual	1
'039'	'9310'	'CMPUTR APL AN II-ELECTN'	\$69,612.00 Annual	1
'039'	'9355'	'ADA COMPL OFFICER - BOE'	\$69,612.00 Annual	1
'039'	'9310'	'CMPUTR APL AN II-ELECTN'	\$71,700.00 Annual	1
'039'	'9350'	'A/MGR - BD OF ELECTIONS'	\$98,556.00 Annual	1
'039'	'9350'	'A/MGR - BD OF ELECTIONS'	\$98,556.00 Annual	1
'039'	'9346'	'CONTRACTS COORD-ELECTN'	\$109,944.00 Annual	1
'039'	'9346'	'CONTRACTS COORD-ELECTN'	\$114,384.00 Annual	1
'041'	'0311'	'PROJECTS ADMINISTRATOR'	\$12,300.00 Monthly	1
'041'	'0430'	'CLERK III'	\$39,492.00 Annual	1
'041'	'0430'	'CLERK III'	\$39,492.00 Annual	1
'041'	'0430'	'CLERK III'	\$39,492.00 Annual	2
'041'	'3743'	'PUBLIC HEALTH AIDE'	\$39,492.00 Annual	1
'041'	'3743'	'PUBLIC HEALTH AIDE'	\$40,680.00 Annual	1
'041'	'0430'	'CLERK III'	\$40,680.00 Annual	4
'041'	'0665'	'SR DATA ENTRY OPERATOR'	\$43,344.00 Annual	1
'041'	'0832'	'PERSONAL COMPTR OPR II'	\$43,344.00 Annual	1
'041'	'0665'	'SR DATA ENTRY OPERATOR'	\$43,344.00 Annual	1
'041'	'0665'	'SR DATA ENTRY OPERATOR'	\$43,344.00 Annual	2
'041'	'3139'	'CERTIFIED MEDICAL ASST'	\$43,344.00 Annual	1
'041'	'0832'	'PERSONAL COMPTR OPR II'	\$43,344.00 Annual	1
'041'	'0665'	'SR DATA ENTRY OPERATOR'	\$43,344.00 Annual	1
'041'	'3409'	'NUTRITION TECHNICIAN'	\$43,344.00 Annual	4
'041'	'3139'	'CERTIFIED MEDICAL ASST'	\$43,344.00 Annual	1
'041'	'0665'	'SR DATA ENTRY OPERATOR'	\$44,640.00 Annual	1
'041'	'0665'	'SR DATA ENTRY OPERATOR'	\$44,640.00 Annual	4
'041'	'3139'	'CERTIFIED MEDICAL ASST'	\$44,640.00 Annual	1
'041'	'3139'	'CERTIFIED MEDICAL ASST'	\$44,640.00 Annual	1
'041'	'3409'	'NUTRITION TECHNICIAN'	\$44,640.00 Annual	4
'041'	'0431'	'CLERK IV'	\$47,532.00 Annual	2
'041'	'3566'	'BEHAVIORAL HEALTH ASST'	\$47,532.00 Annual	1
'041'	'0431'	'CLERK IV'	\$47,532.00 Annual	1
'041'	'0431'	'CLERK IV'	\$47,532.00 Annual	1
'041'	'0302'	'ADMINISTRATIVE ASST II'	\$47,532.00 Annual	1
'041'	'3566'	'BEHAVIORAL HEALTH ASST'	\$47,532.00 Annual	3
'041'	'0431'	'CLERK IV'	\$47,532.00 Annual	6
'041'	'0302'	'ADMINISTRATIVE ASST II'	\$47,532.00 Annual	1
'041'	'0831'	'PERSONAL COMPTR OPR III'	\$47,532.00 Annual	1
'041'	'0302'	'ADMINISTRATIVE ASST II'	\$47,532.00 Annual	2
'041'	'0431'	'CLERK IV'	\$47,532.00 Annual	1
'041'	'0323'	'ADMIN ASST III-EXCLUDED'	\$48,240.00 Annual	1

'041'	'0431'	'CLERK IV'	\$48,960.00 Annual	1
'041'	'0431'	'CLERK IV'	\$48,960.00 Annual	3
'041'	'3566'	'BEHAVIORAL HEALTH ASST'	\$48,960.00 Annual	4
'041'	'0431'	'CLERK IV'	\$48,960.00 Annual	1
'041'	'0302'	'ADMINISTRATIVE ASST II'	\$48,960.00 Annual	1
'041'	'0831'	'PERSONAL COMPTR OPR III'	\$48,960.00 Annual	1
'041'	'0431'	'CLERK IV'	\$48,960.00 Annual	1
'041'	'3566'	'BEHAVIORAL HEALTH ASST'	\$48,960.00 Annual	4
'041'	'0431'	'CLERK IV'	\$48,960.00 Annual	1
'041'	'3410'	'PUBL HLTH NUTRITNST I'	\$50,544.00 Annual	1
'041'	'0323'	'ADMIN ASST III-EXCLUDED'	\$51,180.00 Annual	1
'041'	'3429'	'CASE MANAGER ASSISTANT'	\$52,176.00 Annual	2
'041'	'3429'	'CASE MANAGER ASSISTANT'	\$52,176.00 Annual	1
'041'	'0378'	'ADMINISTRATIVE SUPVR'	\$52,956.00 Annual	1
'041'	'3429'	'CASE MANAGER ASSISTANT'	\$53,736.00 Annual	2
'041'	'3429'	'CASE MANAGER ASSISTANT'	\$53,736.00 Annual	1
'041'	'3429'	'CASE MANAGER ASSISTANT'	\$53,736.00 Annual	2
'041'	'3411'	'PUBL HLTH NUTRITNST II'	\$55,908.00 Annual	7
'041'	'0801'	'EXEC ADMIN ASSISTANT I'	\$57,240.00 Annual	1
'041'	'1770'	'PROGRAM COORDINATOR'	\$57,240.00 Annual	1
'041'	'1342'	'SR PERSONNEL ASSISTANT'	\$57,240.00 Annual	1
'041'	'0303'	'ADMINISTRATIVE ASST III'	\$57,240.00 Annual	1
'041'	'3434'	'COM/D/C/INVESTIGATOR II'	\$57,240.00 Annual	1
'041'	'0303'	'ADMINISTRATIVE ASST III'	\$57,240.00 Annual	2
'041'	'3434'	'COM/D/C/INVESTIGATOR II'	\$57,240.00 Annual	5
'041'	'0303'	'ADMINISTRATIVE ASST III'	\$57,240.00 Annual	2
'041'	'3434'	'COM/D/C/INVESTIGATOR II'	\$57,240.00 Annual	2
'041'	'3434'	'COM/D/C/INVESTIGATOR II'	\$57,240.00 Annual	1
'041'	'3465'	'PUBLIC HEALTH ADMR I'	\$57,240.00 Annual	4
'041'	'3434'	'COM/D/C/INVESTIGATOR II'	\$57,240.00 Annual	1
'041'	'0303'	'ADMINISTRATIVE ASST III'	\$57,240.00 Annual	1
'041'	'3434'	'COM/D/C/INVESTIGATOR II'	\$57,240.00 Annual	1
'041'	'3465'	'PUBLIC HEALTH ADMR I'	\$57,240.00 Annual	1
'041'	'0101'	'ACCOUNTANT I'	\$57,240.00 Annual	1
'041'	'0303'	'ADMINISTRATIVE ASST III'	\$57,240.00 Annual	4
'041'	'1342'	'SR PERSONNEL ASSISTANT'	\$57,240.00 Annual	1
'041'	'3434'	'COM/D/C/INVESTIGATOR II'	\$57,240.00 Annual	8
'041'	'3434'	'COM/D/C/INVESTIGATOR II'	\$57,240.00 Annual	2
'041'	'3434'	'COM/D/C/INVESTIGATOR II'	\$57,240.00 Annual	4
'041'	'0303'	'ADMINISTRATIVE ASST III'	\$57,240.00 Annual	1
'041'	'0303'	'ADMINISTRATIVE ASST III'	\$57,240.00 Annual	1
'041'	'3434'	'COM/D/C/INVESTIGATOR II'	\$57,240.00 Annual	6
'041'	'0303'	'ADMINISTRATIVE ASST III'	\$57,240.00 Annual	1
'041'	'3434'	'COM/D/C/INVESTIGATOR II'	\$57,240.00 Annual	6
'041'	'3465'	'PUBLIC HEALTH ADMR I'	\$57,240.00 Annual	1
'041'	'3411'	'PUBL HLTH NUTRITNST II'	\$57,588.00 Annual	7
'041'	'1770'	'PROGRAM COORDINATOR'	\$58,956.00 Annual	1

'041'	'1342'	'SR PERSONNEL ASSISTANT'	\$58,956.00 Annual	1
'041'	'0303'	'ADMINISTRATIVE ASST III'	\$58,956.00 Annual	1
'041'	'3434'	'COM/D/C/INVESTIGATOR II'	\$58,956.00 Annual	1
'041'	'3434'	'COM/D/C/INVESTIGATOR II'	\$58,956.00 Annual	5
'041'	'0303'	'ADMINISTRATIVE ASST III'	\$58,956.00 Annual	2
'041'	'3434'	'COM/D/C/INVESTIGATOR II'	\$58,956.00 Annual	2
'041'	'0303'	'ADMINISTRATIVE ASST III'	\$58,956.00 Annual	1
'041'	'3465'	'PUBLIC HEALTH ADMR I'	\$58,956.00 Annual	2
'041'	'3434'	'COM/D/C/INVESTIGATOR II'	\$58,956.00 Annual	1
'041'	'3434'	'COM/D/C/INVESTIGATOR II'	\$58,956.00 Annual	1
'041'	'0303'	'ADMINISTRATIVE ASST III'	\$58,956.00 Annual	1
'041'	'3434'	'COM/D/C/INVESTIGATOR II'	\$58,956.00 Annual	1
'041'	'0303'	'ADMINISTRATIVE ASST III'	\$58,956.00 Annual	3
'041'	'0303'	'ADMINISTRATIVE ASST III'	\$58,956.00 Annual	1
'041'	'0303'	'ADMINISTRATIVE ASST III'	\$58,956.00 Annual	1
'041'	'3434'	'COM/D/C/INVESTIGATOR II'	\$58,956.00 Annual	4
'041'	'0303'	'ADMINISTRATIVE ASST III'	\$58,956.00 Annual	2
'041'	'0303'	'ADMINISTRATIVE ASST III'	\$58,956.00 Annual	2
'041'	'5743'	'GRAPHIC ARTIST III'	\$58,956.00 Annual	1
'041'	'3933'	'SOCIAL WORKER II'	\$61,572.00 Annual	1
'041'	'3412'	'PUBL HLTH NUTRITNST III'	\$61,572.00 Annual	2
'041'	'3438'	'SUPG DIS CNTL INVS-EXCL'	\$61,656.00 Annual	1
'041'	'0308'	'STAFF ASSISTANT'	\$62,784.00 Annual	1
'041'	'1301'	'ADM SERVICES OFFICER I'	\$62,784.00 Annual	1
'041'	'1482'	'CONTRACT REVIEW SPEC II'	\$62,784.00 Annual	1
'041'	'0308'	'STAFF ASSISTANT'	\$62,784.00 Annual	1
'041'	'2391'	'HLTH CODE ENF INSP ANLS'	\$62,784.00 Annual	1
'041'	'0620'	'GIS ANALYST'	\$62,784.00 Annual	1
'041'	'1482'	'CONTRACT REVIEW SPEC II'	\$62,784.00 Annual	2
'041'	'0308'	'STAFF ASSISTANT'	\$62,784.00 Annual	2
'041'	'0620'	'GIS ANALYST'	\$62,784.00 Annual	2
'041'	'1301'	'ADM SERVICES OFFICER I'	\$62,784.00 Annual	2
'041'	'0308'	'STAFF ASSISTANT'	\$62,784.00 Annual	1
'041'	'0308'	'STAFF ASSISTANT'	\$62,784.00 Annual	1
'041'	'1301'	'ADM SERVICES OFFICER I'	\$62,784.00 Annual	3
'041'	'1482'	'CONTRACT REVIEW SPEC II'	\$62,784.00 Annual	4
'041'	'6409'	'GRAPHIC ARTIST III'	\$62,784.00 Annual	1
'041'	'0308'	'STAFF ASSISTANT'	\$62,784.00 Annual	1
'041'	'0308'	'STAFF ASSISTANT'	\$62,784.00 Annual	1
'041'	'3934'	'SOCIAL WORKER III'	\$63,012.00 Annual	2
'041'	'3934'	'SOCIAL WORKER III'	\$63,012.00 Annual	1
'041'	'3412'	'PUBL HLTH NUTRITNST III'	\$63,420.00 Annual	2
'041'	'1912'	'PROJECT COORDINATOR'	\$63,780.00 Annual	1
'041'	'1912'	'PROJECT COORDINATOR'	\$63,780.00 Annual	1
'041'	'1912'	'PROJECT COORDINATOR'	\$63,780.00 Annual	1
'041'	'1912'	'PROJECT COORDINATOR'	\$63,780.00 Annual	2
'041'	'1912'	'PROJECT COORDINATOR'	\$63,780.00 Annual	1

'041'	'1912'	'PROJECT COORDINATOR'	\$63,780.00 Annual	5
'041'	'0396'	'DIR OF ADMIN I - EXCLD'	\$63,780.00 Annual	1
'041'	'1912'	'PROJECT COORDINATOR'	\$63,780.00 Annual	1
'041'	'1912'	'PROJECT COORDINATOR'	\$63,780.00 Annual	3
'041'	'1912'	'PROJECT COORDINATOR'	\$63,780.00 Annual	1
'041'	'0308'	'STAFF ASSISTANT'	\$64,668.00 Annual	1
'041'	'0308'	'STAFF ASSISTANT'	\$64,668.00 Annual	1
'041'	'1301'	'ADM SERVICES OFFICER I'	\$64,668.00 Annual	1
'041'	'1617'	'PARALEGAL II'	\$64,668.00 Annual	1
'041'	'0308'	'STAFF ASSISTANT'	\$64,668.00 Annual	1
'041'	'2391'	'HLTH CODE ENF INSP ANLS'	\$64,668.00 Annual	1
'041'	'0308'	'STAFF ASSISTANT'	\$64,668.00 Annual	2
'041'	'0620'	'GIS ANALYST'	\$64,668.00 Annual	1
'041'	'1301'	'ADM SERVICES OFFICER I'	\$64,668.00 Annual	2
'041'	'0308'	'STAFF ASSISTANT'	\$64,668.00 Annual	1
'041'	'1482'	'CONTRACT REVIEW SPEC II'	\$64,668.00 Annual	1
'041'	'0308'	'STAFF ASSISTANT'	\$64,668.00 Annual	1
'041'	'1301'	'ADM SERVICES OFFICER I'	\$64,668.00 Annual	2
'041'	'1482'	'CONTRACT REVIEW SPEC II'	\$64,668.00 Annual	4
'041'	'6409'	'GRAPHIC ARTIST III'	\$64,668.00 Annual	1
'041'	'0308'	'STAFF ASSISTANT'	\$64,668.00 Annual	1
'041'	'0308'	'STAFF ASSISTANT'	\$64,668.00 Annual	1
'041'	'1482'	'CONTRACT REVIEW SPEC II'	\$64,668.00 Annual	1
'041'	'3934'	'SOCIAL WORKER III'	\$66,852.00 Annual	1
'041'	'3934'	'SOCIAL WORKER III'	\$66,852.00 Annual	2
'041'	'3934'	'SOCIAL WORKER III'	\$66,852.00 Annual	1
'041'	'3934'	'SOCIAL WORKER III'	\$66,852.00 Annual	1
'041'	'0802'	'EXEC ADMIN ASSISTANT II'	\$67,656.00 Annual	1
'041'	'1912'	'PROJECT COORDINATOR'	\$67,656.00 Annual	1
'041'	'1912'	'PROJECT COORDINATOR'	\$67,656.00 Annual	1
'041'	'1912'	'PROJECT COORDINATOR'	\$67,656.00 Annual	1
'041'	'1912'	'PROJECT COORDINATOR'	\$67,656.00 Annual	2
'041'	'1912'	'PROJECT COORDINATOR'	\$67,656.00 Annual	1
'041'	'1912'	'PROJECT COORDINATOR'	\$67,656.00 Annual	3
'041'	'1912'	'PROJECT COORDINATOR'	\$67,656.00 Annual	1
'041'	'2080'	'SUPG ENVIRONMENTAL INSP'	\$67,656.00 Annual	1
'041'	'1912'	'PROJECT COORDINATOR'	\$67,656.00 Annual	3
'041'	'1912'	'PROJECT COORDINATOR'	\$67,656.00 Annual	3
'041'	'2921'	'SENIOR RESEARCH ANALYST'	\$67,860.00 Annual	1
'041'	'3751'	'PUBLIC HEALTH NURSE I'	\$68,544.00 Annual	1
'041'	'3466'	'PUBLIC HEALTH ADMR II'	\$68,940.00 Annual	1
'041'	'3897'	'COMMUNTY OUTREACH COORD'	\$68,940.00 Annual	3
'041'	'2077'	'SR ENVIRONMENTAL INSPTR'	\$68,940.00 Annual	2
'041'	'2083'	'ENVIR INVESTIGATOR'	\$68,940.00 Annual	1
'041'	'2381'	'SANITARIAN II'	\$68,940.00 Annual	11
'041'	'3210'	'DENTAL HYGIENIST'	\$68,940.00 Annual	1
'041'	'1730'	'PROGRAM ANALYST'	\$68,940.00 Annual	2

'041'	'0380'	'DIR ADMINISTRATION I'	\$68,940.00 Annual	1
'041'	'3466'	'PUBLIC HEALTH ADMR II'	\$68,940.00 Annual	2
'041'	'3466'	'PUBLIC HEALTH ADMR II'	\$68,940.00 Annual	3
'041'	'3466'	'PUBLIC HEALTH ADMR II'	\$68,940.00 Annual	5
'041'	'1359'	'TRAINING OFFICER'	\$68,940.00 Annual	1
'041'	'0689'	'SR HELP DESK TECHNICIAN'	\$68,940.00 Annual	1
'041'	'3466'	'PUBLIC HEALTH ADMR II'	\$68,940.00 Annual	1
'041'	'3466'	'PUBLIC HEALTH ADMR II'	\$68,940.00 Annual	5
'041'	'1576'	'CHIEF VOUCHER EXPEDITER'	\$68,940.00 Annual	1
'041'	'3466'	'PUBLIC HEALTH ADMR II'	\$68,940.00 Annual	12
'041'	'3466'	'PUBLIC HEALTH ADMR II'	\$68,940.00 Annual	2
'041'	'3466'	'PUBLIC HEALTH ADMR II'	\$68,940.00 Annual	1
'041'	'0380'	'DIR ADMINISTRATION I'	\$68,940.00 Annual	1
'041'	'3466'	'PUBLIC HEALTH ADMR II'	\$68,940.00 Annual	1
'041'	'2077'	'SR ENVIRONMENTAL INSPTR'	\$68,940.00 Annual	3
'041'	'3466'	'PUBLIC HEALTH ADMR II'	\$68,940.00 Annual	1
'041'	'3466'	'PUBLIC HEALTH ADMR II'	\$68,940.00 Annual	2
'041'	'1359'	'TRAINING OFFICER'	\$68,940.00 Annual	1
'041'	'3466'	'PUBLIC HEALTH ADMR II'	\$68,940.00 Annual	2
'041'	'3127'	'MGR OF LABORATORY SVCS'	\$69,564.00 Annual	1
'041'	'3533'	'CLINICAL THERAPIST II'	\$69,900.00 Annual	12
'041'	'2921'	'SENIOR RESEARCH ANALYST'	\$69,900.00 Annual	1
'041'	'0309'	'COORD SPECIAL PROJECTS'	\$69,984.00 Annual	1
'041'	'2383'	'SUPG SANITARIAN'	\$69,984.00 Annual	2
'041'	'3464'	'Public Health Ad III Ex'	\$69,984.00 Annual	1
'041'	'3464'	'Public Health Ad III Ex'	\$69,984.00 Annual	1
'041'	'3585'	'COORD RESEARCH/EVALUATN'	\$69,984.00 Annual	1
'041'	'3464'	'Public Health Ad III Ex'	\$69,984.00 Annual	2
'041'	'3585'	'COORD RESEARCH/EVALUATN'	\$69,984.00 Annual	1
'041'	'3464'	'Public Health Ad III Ex'	\$69,984.00 Annual	1
'041'	'3464'	'Public Health Ad III Ex'	\$69,984.00 Annual	1
'041'	'3585'	'COORD RESEARCH/EVALUATN'	\$69,984.00 Annual	1
'041'	'3466'	'PUBLIC HEALTH ADMR II'	\$71,004.00 Annual	1
'041'	'3897'	'COMMUNTY OUTREACH COORD'	\$71,004.00 Annual	3
'041'	'2083'	'ENVIR INVESTIGATOR'	\$71,004.00 Annual	1
'041'	'2381'	'SANITARIAN II'	\$71,004.00 Annual	10
'041'	'3210'	'DENTAL HYGIENIST'	\$71,004.00 Annual	1
'041'	'1730'	'PROGRAM ANALYST'	\$71,004.00 Annual	1
'041'	'0380'	'DIR ADMINISTRATION I'	\$71,004.00 Annual	1
'041'	'3466'	'PUBLIC HEALTH ADMR II'	\$71,004.00 Annual	3
'041'	'3466'	'PUBLIC HEALTH ADMR II'	\$71,004.00 Annual	7
'041'	'3466'	'PUBLIC HEALTH ADMR II'	\$71,004.00 Annual	1
'041'	'3466'	'PUBLIC HEALTH ADMR II'	\$71,004.00 Annual	2
'041'	'1576'	'CHIEF VOUCHER EXPEDITER'	\$71,004.00 Annual	2
'041'	'3466'	'PUBLIC HEALTH ADMR II'	\$71,004.00 Annual	3
'041'	'3897'	'COMMUNTY OUTREACH COORD'	\$71,004.00 Annual	1
'041'	'2077'	'SR ENVIRONMENTAL INSPTR'	\$71,004.00 Annual	1

'041'	'0380'	'DIR ADMINISTRATION I'	\$71,004.00 Annual	1
'041'	'3466'	'PUBLIC HEALTH ADMR II'	\$71,004.00 Annual	2
'041'	'3466'	'PUBLIC HEALTH ADMR II'	\$71,004.00 Annual	1
'041'	'2077'	'SR ENVIRONMENTAL INSPTR'	\$71,004.00 Annual	2
'041'	'3466'	'PUBLIC HEALTH ADMR II'	\$71,004.00 Annual	1
'041'	'3756'	'PUBL HLTH NURSE III-EX'	\$71,964.00 Annual	1
'041'	'3753'	'PUBLIC HEALTH NURSE III'	\$72,516.00 Annual	1
'041'	'3753'	'PUBLIC HEALTH NURSE III'	\$72,516.00 Annual	1
'041'	'3753'	'PUBLIC HEALTH NURSE III'	\$72,516.00 Annual	1
'041'	'3753'	'PUBLIC HEALTH NURSE III'	\$72,516.00 Annual	2
'041'	'3753'	'PUBLIC HEALTH NURSE III'	\$72,516.00 Annual	5
'041'	'3753'	'PUBLIC HEALTH NURSE III'	\$72,516.00 Annual	1
'041'	'3753'	'PUBLIC HEALTH NURSE III'	\$72,516.00 Annual	1
'041'	'3753'	'PUBLIC HEALTH NURSE III'	\$72,516.00 Annual	3
'041'	'3753'	'PUBLIC HEALTH NURSE III'	\$72,516.00 Annual	1
'041'	'3753'	'PUBLIC HEALTH NURSE III'	\$72,516.00 Annual	1
'041'	'3753'	'PUBLIC HEALTH NURSE III'	\$72,516.00 Annual	1
'041'	'3753'	'PUBLIC HEALTH NURSE III'	\$72,516.00 Annual	2
'041'	'3753'	'PUBLIC HEALTH NURSE III'	\$72,516.00 Annual	4
'041'	'3127'	'MGR OF LABORATORY SVCS'	\$73,800.00 Annual	1
'041'	'2383'	'SUPG SANITARIAN'	\$74,244.00 Annual	4
'041'	'3464'	'Public Health Ad III Ex'	\$74,244.00 Annual	1
'041'	'3464'	'Public Health Ad III Ex'	\$74,244.00 Annual	1
'041'	'3464'	'Public Health Ad III Ex'	\$74,244.00 Annual	1
'041'	'3585'	'COORD RESEARCH/EVALUATN'	\$74,244.00 Annual	1
'041'	'3464'	'Public Health Ad III Ex'	\$74,244.00 Annual	1
'041'	'2074'	'ENVIRONMENTAL ENGR I'	\$74,712.00 Annual	2
'041'	'0684'	'DATA BASE ANALYST'	\$74,712.00 Annual	1
'041'	'1142'	'SR OPERATIONS ANALYST'	\$74,712.00 Annual	1
'041'	'2074'	'ENVIRONMENTAL ENGR I'	\$74,712.00 Annual	1
'041'	'2074'	'ENVIRONMENTAL ENGR I'	\$74,712.00 Annual	3
'041'	'3751'	'PUBLIC HEALTH NURSE I'	\$74,892.00 Annual	3
'041'	'3754'	'PUBLIC HEALTH NURSE IV'	\$75,348.00 Annual	1
'041'	'3754'	'PUBLIC HEALTH NURSE IV'	\$75,348.00 Annual	1
'041'	'3754'	'PUBLIC HEALTH NURSE IV'	\$75,348.00 Annual	1
'041'	'3754'	'PUBLIC HEALTH NURSE IV'	\$75,348.00 Annual	1
'041'	'3752'	'PUBLIC HEALTH NURSE II'	\$75,492.00 Annual	3
'041'	'3752'	'PUBLIC HEALTH NURSE II'	\$75,492.00 Annual	3
'041'	'3752'	'PUBLIC HEALTH NURSE II'	\$75,492.00 Annual	1
'041'	'3752'	'PUBLIC HEALTH NURSE II'	\$75,492.00 Annual	1
'041'	'3752'	'PUBLIC HEALTH NURSE II'	\$75,492.00 Annual	1
'041'	'3752'	'PUBLIC HEALTH NURSE II'	\$75,492.00 Annual	2
'041'	'3752'	'PUBLIC HEALTH NURSE II'	\$75,492.00 Annual	1
'041'	'3752'	'PUBLIC HEALTH NURSE II'	\$75,492.00 Annual	4
'041'	'3752'	'PUBLIC HEALTH NURSE II'	\$75,492.00 Annual	1
'041'	'3752'	'PUBLIC HEALTH NURSE II'	\$75,492.00 Annual	3
'041'	'3752'	'PUBLIC HEALTH NURSE II'	\$75,492.00 Annual	5

'041'	'3752'	'PUBLIC HEALTH NURSE II'	\$75,492.00 Annual	2
'041'	'0729'	'INFORMATION COORDINATOR'	\$75,624.00 Annual	1
'041'	'1302'	'ADM SERVICES OFFICER II'	\$75,624.00 Annual	1
'041'	'0729'	'INFORMATION COORDINATOR'	\$75,624.00 Annual	1
'041'	'0729'	'INFORMATION COORDINATOR'	\$75,624.00 Annual	1
'041'	'3442'	'REGNL COMMUN DIS INVSTG'	\$75,624.00 Annual	1
'041'	'0729'	'INFORMATION COORDINATOR'	\$75,624.00 Annual	2
'041'	'1572'	'CHIEF CONTRACT EXPEDITR'	\$75,624.00 Annual	2
'041'	'1532'	'CONTR COMPLIANCE COORD'	\$75,624.00 Annual	1
'041'	'0729'	'INFORMATION COORDINATOR'	\$75,624.00 Annual	1
'041'	'1364'	'TRAINING & DEVEL ANLYST'	\$75,852.00 Annual	1
'041'	'0790'	'PUBLIC RELATIONS COORD'	\$75,996.00 Annual	1
'041'	'3563'	'DIR MENTAL HEALTH CTR'	\$75,996.00 Annual	2
'041'	'0790'	'PUBLIC RELATIONS COORD'	\$75,996.00 Annual	1
'041'	'0381'	'DIR ADMINISTRATION II'	\$75,996.00 Annual	1
'041'	'0381'	'DIR ADMINISTRATION II'	\$75,996.00 Annual	1
'041'	'1318'	'TRAINING DIRECTOR'	\$75,996.00 Annual	1
'041'	'1430'	'POLICY ANALYST'	\$76,572.00 Annual	2
'041'	'0684'	'DATA BASE ANALYST'	\$76,956.00 Annual	1
'041'	'2074'	'ENVIRONMENTAL ENGR I'	\$76,956.00 Annual	3
'041'	'2074'	'ENVIRONMENTAL ENGR I'	\$76,956.00 Annual	1
'041'	'0684'	'DATA BASE ANALYST'	\$76,956.00 Annual	1
'041'	'2074'	'ENVIRONMENTAL ENGR I'	\$76,956.00 Annual	3
'041'	'0310'	'PROJECT MANAGER'	\$77,244.00 Annual	2
'041'	'0729'	'INFORMATION COORDINATOR'	\$77,892.00 Annual	1
'041'	'1302'	'ADM SERVICES OFFICER II'	\$77,892.00 Annual	1
'041'	'1572'	'CHIEF CONTRACT EXPEDITR'	\$77,892.00 Annual	2
'041'	'0729'	'INFORMATION COORDINATOR'	\$77,892.00 Annual	1
'041'	'0653'	'WEB AUTHOR'	\$77,892.00 Annual	1
'041'	'1430'	'POLICY ANALYST'	\$78,864.00 Annual	2
'041'	'1431'	'SR POLICY ANALYST'	\$80,196.00 Annual	1
'041'	'2150'	'BLDG/CONSTRCTN INSPECTR'	\$80,616.00 Annual	1
'041'	'2150'	'BLDG/CONSTRCTN INSPECTR'	\$80,616.00 Annual	1
'041'	'2150'	'BLDG/CONSTRCTN INSPECTR'	\$80,616.00 Annual	3
'041'	'0790'	'PUBLIC RELATIONS COORD'	\$80,628.00 Annual	1
'041'	'3563'	'DIR MENTAL HEALTH CTR'	\$80,628.00 Annual	2
'041'	'3563'	'DIR MENTAL HEALTH CTR'	\$80,628.00 Annual	2
'041'	'0381'	'DIR ADMINISTRATION II'	\$80,628.00 Annual	1
'041'	'1318'	'TRAINING DIRECTOR'	\$80,628.00 Annual	1
'041'	'1318'	'TRAINING DIRECTOR'	\$80,628.00 Annual	1
'041'	'3092'	'PROGRAM DIRECTOR'	\$81,552.00 Annual	1
'041'	'3092'	'PROGRAM DIRECTOR'	\$81,552.00 Annual	1
'041'	'3092'	'PROGRAM DIRECTOR'	\$81,552.00 Annual	1
'041'	'3443'	'DIR OF DISEASE INVESTIG'	\$81,552.00 Annual	1
'041'	'3443'	'DIR OF DISEASE INVESTIG'	\$81,552.00 Annual	1
'041'	'3092'	'PROGRAM DIRECTOR'	\$81,552.00 Annual	1
'041'	'3469'	'DIR OF PUBLIC HEALTH OP'	\$81,552.00 Annual	1

'041'	'3092'	'PROGRAM DIRECTOR'	\$81,552.00 Annual	1
'041'	'3469'	'DIR OF PUBLIC HEALTH OP'	\$81,552.00 Annual	1
'041'	'3092'	'PROGRAM DIRECTOR'	\$81,552.00 Annual	2
'041'	'3469'	'DIR OF PUBLIC HEALTH OP'	\$81,552.00 Annual	1
'041'	'3752'	'PUBLIC HEALTH NURSE II'	\$82,488.00 Annual	7
'041'	'3752'	'PUBLIC HEALTH NURSE II'	\$82,488.00 Annual	1
'041'	'3752'	'PUBLIC HEALTH NURSE II'	\$82,488.00 Annual	1
'041'	'3752'	'PUBLIC HEALTH NURSE II'	\$82,488.00 Annual	2
'041'	'3752'	'PUBLIC HEALTH NURSE II'	\$82,488.00 Annual	1
'041'	'3752'	'PUBLIC HEALTH NURSE II'	\$82,488.00 Annual	1
'041'	'3752'	'PUBLIC HEALTH NURSE II'	\$82,488.00 Annual	3
'041'	'3752'	'PUBLIC HEALTH NURSE II'	\$82,488.00 Annual	6
'041'	'0124'	'FINANCE OFFICER'	\$82,500.00 Annual	1
'041'	'1646'	'ATTORNEY'	\$82,500.00 Annual	1
'041'	'3414'	'EPIDEMIOLOGIST II'	\$82,500.00 Annual	2
'041'	'3534'	'CLINICAL THERAPIST III'	\$82,500.00 Annual	6
'041'	'0124'	'FINANCE OFFICER'	\$82,500.00 Annual	1
'041'	'2989'	'GRANTS RESEARCH SPECL'	\$82,500.00 Annual	1
'041'	'3414'	'EPIDEMIOLOGIST II'	\$82,500.00 Annual	1
'041'	'0124'	'FINANCE OFFICER'	\$82,500.00 Annual	1
'041'	'2989'	'GRANTS RESEARCH SPECL'	\$82,500.00 Annual	1
'041'	'0124'	'FINANCE OFFICER'	\$82,500.00 Annual	1
'041'	'3530'	'Mental Hlth Crisis Clin'	\$82,500.00 Annual	1
'041'	'3534'	'CLINICAL THERAPIST III'	\$82,500.00 Annual	5
'041'	'0193'	'AUDITOR III'	\$82,500.00 Annual	1
'041'	'2989'	'GRANTS RESEARCH SPECL'	\$82,500.00 Annual	1
'041'	'2989'	'GRANTS RESEARCH SPECL'	\$82,500.00 Annual	1
'041'	'3414'	'EPIDEMIOLOGIST II'	\$82,500.00 Annual	1
'041'	'3414'	'EPIDEMIOLOGIST II'	\$82,500.00 Annual	2
'041'	'0124'	'FINANCE OFFICER'	\$82,500.00 Annual	2
'041'	'1646'	'ATTORNEY'	\$82,500.00 Annual	1
'041'	'2989'	'GRANTS RESEARCH SPECL'	\$82,500.00 Annual	4
'041'	'3414'	'EPIDEMIOLOGIST II'	\$82,500.00 Annual	8
'041'	'3414'	'EPIDEMIOLOGIST II'	\$82,500.00 Annual	1
'041'	'3414'	'EPIDEMIOLOGIST II'	\$82,500.00 Annual	1
'041'	'3414'	'EPIDEMIOLOGIST II'	\$82,500.00 Annual	1
'041'	'3413'	'REGIONAL NUTRITN COORD'	\$82,500.00 Annual	1
'041'	'2081'	'ENVIRONMENTAL ENGNR II'	\$82,500.00 Annual	1
'041'	'0124'	'FINANCE OFFICER'	\$82,500.00 Annual	1
'041'	'3414'	'EPIDEMIOLOGIST II'	\$82,500.00 Annual	1
'041'	'3530'	'Mental Hlth Crisis Clin'	\$82,500.00 Annual	3
'041'	'2989'	'GRANTS RESEARCH SPECL'	\$82,500.00 Annual	1
'041'	'3414'	'EPIDEMIOLOGIST II'	\$82,500.00 Annual	1
'041'	'3414'	'EPIDEMIOLOGIST II'	\$82,500.00 Annual	1
'041'	'2989'	'GRANTS RESEARCH SPECL'	\$82,500.00 Annual	1
'041'	'1431'	'SR POLICY ANALYST'	\$82,596.00 Annual	1
'041'	'3467'	'PUBLIC HEALTH ADMR III'	\$83,028.00 Annual	6

'041'	'3467'	'PUBLIC HEALTH ADMR III'	\$83,028.00 Annual	1
'041'	'3467'	'PUBLIC HEALTH ADMR III'	\$83,028.00 Annual	1
'041'	'3467'	'PUBLIC HEALTH ADMR III'	\$83,028.00 Annual	2
'041'	'3467'	'PUBLIC HEALTH ADMR III'	\$83,028.00 Annual	1
'041'	'0634'	'DATA SERVICES ADMINISTR'	\$83,028.00 Annual	1
'041'	'3467'	'PUBLIC HEALTH ADMR III'	\$83,028.00 Annual	1
'041'	'8620'	'SR EMERGENCY MGMT COORD'	\$83,028.00 Annual	2
'041'	'0634'	'DATA SERVICES ADMINISTR'	\$83,028.00 Annual	1
'041'	'0634'	'DATA SERVICES ADMINISTR'	\$83,028.00 Annual	1
'041'	'3467'	'PUBLIC HEALTH ADMR III'	\$83,028.00 Annual	3
'041'	'3467'	'PUBLIC HEALTH ADMR III'	\$83,028.00 Annual	1
'041'	'3467'	'PUBLIC HEALTH ADMR III'	\$83,028.00 Annual	2
'041'	'8620'	'SR EMERGENCY MGMT COORD'	\$83,028.00 Annual	1
'041'	'0634'	'DATA SERVICES ADMINISTR'	\$83,028.00 Annual	1
'041'	'0311'	'PROJECTS ADMINISTRATOR'	\$83,208.00 Annual	7
'041'	'0124'	'FINANCE OFFICER'	\$84,972.00 Annual	1
'041'	'1646'	'ATTORNEY'	\$84,972.00 Annual	1
'041'	'3414'	'EPIDEMIOLOGIST II'	\$84,972.00 Annual	1
'041'	'3534'	'CLINICAL THERAPIST III'	\$84,972.00 Annual	10
'041'	'1646'	'ATTORNEY'	\$84,972.00 Annual	1
'041'	'0124'	'FINANCE OFFICER'	\$84,972.00 Annual	1
'041'	'0124'	'FINANCE OFFICER'	\$84,972.00 Annual	1
'041'	'3530'	'Mental Hlth Crisis Clin'	\$84,972.00 Annual	1
'041'	'3534'	'CLINICAL THERAPIST III'	\$84,972.00 Annual	1
'041'	'2989'	'GRANTS RESEARCH SPECL'	\$84,972.00 Annual	1
'041'	'3414'	'EPIDEMIOLOGIST II'	\$84,972.00 Annual	1
'041'	'3414'	'EPIDEMIOLOGIST II'	\$84,972.00 Annual	1
'041'	'1646'	'ATTORNEY'	\$84,972.00 Annual	1
'041'	'2989'	'GRANTS RESEARCH SPECL'	\$84,972.00 Annual	3
'041'	'3414'	'EPIDEMIOLOGIST II'	\$84,972.00 Annual	5
'041'	'3414'	'EPIDEMIOLOGIST II'	\$84,972.00 Annual	1
'041'	'3414'	'EPIDEMIOLOGIST II'	\$84,972.00 Annual	1
'041'	'3414'	'EPIDEMIOLOGIST II'	\$84,972.00 Annual	1
'041'	'3414'	'EPIDEMIOLOGIST II'	\$84,972.00 Annual	1
'041'	'3413'	'REGIONAL NUTRITN COORD'	\$84,972.00 Annual	1
'041'	'0124'	'FINANCE OFFICER'	\$84,972.00 Annual	1
'041'	'3414'	'EPIDEMIOLOGIST II'	\$84,972.00 Annual	1
'041'	'3530'	'Mental Hlth Crisis Clin'	\$84,972.00 Annual	16
'041'	'2989'	'GRANTS RESEARCH SPECL'	\$84,972.00 Annual	1
'041'	'3414'	'EPIDEMIOLOGIST II'	\$84,972.00 Annual	1
'041'	'0124'	'FINANCE OFFICER'	\$84,972.00 Annual	2
'041'	'1646'	'ATTORNEY'	\$84,972.00 Annual	1
'041'	'2989'	'GRANTS RESEARCH SPECL'	\$84,972.00 Annual	1
'041'	'3414'	'EPIDEMIOLOGIST II'	\$84,972.00 Annual	1
'041'	'3467'	'PUBLIC HEALTH ADMR III'	\$85,524.00 Annual	9
'041'	'3467'	'PUBLIC HEALTH ADMR III'	\$85,524.00 Annual	1
'041'	'3467'	'PUBLIC HEALTH ADMR III'	\$85,524.00 Annual	3
'041'	'3467'	'PUBLIC HEALTH ADMR III'	\$85,524.00 Annual	1

'041'	'0634'	'DATA SERVICES ADMINISTR'	\$85,524.00 Annual	1
'041'	'3467'	'PUBLIC HEALTH ADMR III'	\$85,524.00 Annual	1
'041'	'3467'	'PUBLIC HEALTH ADMR III'	\$85,524.00 Annual	1
'041'	'3467'	'PUBLIC HEALTH ADMR III'	\$85,524.00 Annual	2
'041'	'3467'	'PUBLIC HEALTH ADMR III'	\$85,524.00 Annual	1
'041'	'8620'	'SR EMERGENCY MGMT COORD'	\$85,524.00 Annual	1
'041'	'3467'	'PUBLIC HEALTH ADMR III'	\$85,524.00 Annual	3
'041'	'0311'	'PROJECTS ADMINISTRATOR'	\$85,704.00 Annual	1
'041'	'3092'	'PROGRAM DIRECTOR'	\$86,520.00 Annual	1
'041'	'3092'	'PROGRAM DIRECTOR'	\$86,520.00 Annual	1
'041'	'3092'	'PROGRAM DIRECTOR'	\$86,520.00 Annual	1
'041'	'3443'	'DIR OF DISEASE INVESTIG'	\$86,520.00 Annual	1
'041'	'3443'	'DIR OF DISEASE INVESTIG'	\$86,520.00 Annual	1
'041'	'3092'	'PROGRAM DIRECTOR'	\$86,520.00 Annual	1
'041'	'3469'	'DIR OF PUBLIC HEALTH OP'	\$86,520.00 Annual	1
'041'	'3092'	'PROGRAM DIRECTOR'	\$86,520.00 Annual	1
'041'	'3092'	'PROGRAM DIRECTOR'	\$86,520.00 Annual	2
'041'	'1431'	'SR POLICY ANALYST'	\$88,308.00 Annual	1
'041'	'1431'	'SR POLICY ANALYST'	\$88,308.00 Annual	2
'041'	'1431'	'SR POLICY ANALYST'	\$88,308.00 Annual	2
'041'	'3405'	'INFECTIOIN PREV SPEC'	\$89,076.00 Annual	6
'041'	'2072'	'SUPG ENVIRONMENTAL ENGR'	\$89,076.00 Annual	1
'041'	'3405'	'INFECTIOIN PREV SPEC'	\$89,076.00 Annual	1
'041'	'1431'	'SR POLICY ANALYST'	\$90,960.00 Annual	1
'041'	'1431'	'SR POLICY ANALYST'	\$90,960.00 Annual	1
'041'	'1431'	'SR POLICY ANALYST'	\$90,960.00 Annual	1
'041'	'1431'	'SR POLICY ANALYST'	\$90,960.00 Annual	1
'041'	'0637'	'SR PROG/ANLST-PER AGRMT'	\$90,984.00 Annual	1
'041'	'3548'	'PSYCHOLOGIST'	\$90,984.00 Annual	1
'041'	'2073'	'ENVIRONMENTAL ENGR III'	\$90,984.00 Annual	2
'041'	'2056'	'RESEARCH ASSOCIATE'	\$90,984.00 Annual	1
'041'	'3548'	'PSYCHOLOGIST'	\$90,984.00 Annual	2
'041'	'3548'	'PSYCHOLOGIST'	\$90,984.00 Annual	1
'041'	'0635'	'SR PROGRAMMER/ANALYST'	\$90,984.00 Annual	1
'041'	'0635'	'SR PROGRAMMER/ANALYST'	\$90,984.00 Annual	1
'041'	'2073'	'ENVIRONMENTAL ENGR III'	\$90,984.00 Annual	1
'041'	'3763'	'NURSE PRACTITIONER'	\$91,848.00 Annual	3
'041'	'0311'	'PROJECTS ADMINISTRATOR'	\$92,820.00 Annual	1
'041'	'9643'	'RECOVERY TEAM PGM MGR'	\$92,820.00 Annual	1
'041'	'0311'	'PROJECTS ADMINISTRATOR'	\$92,820.00 Annual	3
'041'	'1441'	'COORDINATING PLANNER'	\$92,832.00 Annual	1
'041'	'0635'	'SR PROGRAMMER/ANALYST'	\$93,708.00 Annual	1
'041'	'3548'	'PSYCHOLOGIST'	\$93,708.00 Annual	1
'041'	'2073'	'ENVIRONMENTAL ENGR III'	\$93,708.00 Annual	2
'041'	'3548'	'PSYCHOLOGIST'	\$93,708.00 Annual	2
'041'	'0635'	'SR PROGRAMMER/ANALYST'	\$93,708.00 Annual	1
'041'	'0635'	'SR PROGRAMMER/ANALYST'	\$93,708.00 Annual	1

'041'	'2073'	'ENVIRONMENTAL ENGR III'	\$93,708.00 Annual	2
'041'	'3405'	'INFECTON PREV SPEC'	\$94,500.00 Annual	3
'041'	'2072'	'SUPG ENVIRONMENTAL ENGR'	\$94,500.00 Annual	1
'041'	'3405'	'INFECTON PREV SPEC'	\$94,500.00 Annual	1
'041'	'1441'	'COORDINATING PLANNER'	\$94,680.00 Annual	1
'041'	'0311'	'PROJECTS ADMINISTRATOR'	\$95,604.00 Annual	1
'041'	'9643'	'RECOVERY TEAM PGM MGR'	\$95,604.00 Annual	1
'041'	'1441'	'COORDINATING PLANNER'	\$95,616.00 Annual	3
'041'	'2926'	'SUPR GRANTS ADMIN'	\$96,576.00 Annual	1
'041'	'2926'	'SUPR GRANTS ADMIN'	\$96,576.00 Annual	1
'041'	'3408'	'EPIDEMIOLOGIST IV'	\$97,260.00 Annual	1
'041'	'3408'	'EPIDEMIOLOGIST IV'	\$97,260.00 Annual	2
'041'	'3408'	'EPIDEMIOLOGIST IV'	\$97,260.00 Annual	1
'041'	'3408'	'EPIDEMIOLOGIST IV'	\$97,260.00 Annual	1
'041'	'3408'	'EPIDEMIOLOGIST IV'	\$97,260.00 Annual	1
'041'	'3408'	'EPIDEMIOLOGIST IV'	\$97,260.00 Annual	5
'041'	'0311'	'PROJECTS ADMINISTRATOR'	\$97,548.00 Annual	1
'041'	'0311'	'PROJECTS ADMINISTRATOR'	\$97,548.00 Annual	1
'041'	'0311'	'PROJECTS ADMINISTRATOR'	\$98,469.00 Annual	2
'041'	'0310'	'PROJECT MANAGER'	\$98,520.00 Annual	1
'041'	'3758'	'DIR PUBLIC HLTH NURSING'	\$98,520.00 Annual	1
'041'	'2926'	'SUPR GRANTS ADMIN'	\$99,468.00 Annual	1
'041'	'2926'	'SUPR GRANTS ADMIN'	\$99,468.00 Annual	1
'041'	'0310'	'PROJECT MANAGER'	\$99,498.00 Annual	1
'041'	'0310'	'PROJECT MANAGER'	\$99,504.00 Annual	1
'041'	'0310'	'PROJECT MANAGER'	\$99,504.00 Annual	1
'041'	'0310'	'PROJECT MANAGER'	\$99,504.00 Annual	16
'041'	'0310'	'PROJECT MANAGER'	\$99,504.00 Annual	2
'041'	'0677'	'IT SECURITY SPCLST'	\$99,624.00 Annual	1
'041'	'3407'	'EPIDEMIOLOGIST III'	\$99,876.00 Annual	1
'041'	'3407'	'EPIDEMIOLOGIST III'	\$99,876.00 Annual	2
'041'	'0624'	'GIS DATA BASE ANALYST'	\$99,876.00 Annual	1
'041'	'3407'	'EPIDEMIOLOGIST III'	\$99,876.00 Annual	7
'041'	'3407'	'EPIDEMIOLOGIST III'	\$99,876.00 Annual	1
'041'	'3407'	'EPIDEMIOLOGIST III'	\$99,876.00 Annual	1
'041'	'3407'	'EPIDEMIOLOGIST III'	\$99,876.00 Annual	1
'041'	'3407'	'EPIDEMIOLOGIST III'	\$99,876.00 Annual	1
'041'	'0289'	'SAFETY ADMINISTRATOR'	\$100,000.00 Annual	1
'041'	'0311'	'PROJECTS ADMINISTRATOR'	\$100,000.00 Annual	2
'041'	'3763'	'NURSE PRACTITIONER'	\$100,380.00 Annual	3
'041'	'3763'	'NURSE PRACTITIONER'	\$100,380.00 Annual	24
'041'	'0311'	'PROJECTS ADMINISTRATOR'	\$100,476.00 Annual	1
'041'	'0311'	'PROJECTS ADMINISTRATOR'	\$100,500.00 Annual	1
'041'	'0311'	'PROJECTS ADMINISTRATOR'	\$100,500.00 Annual	4
'041'	'0613'	'GIS MANAGER'	\$100,500.00 Annual	1
'041'	'0310'	'PROJECT MANAGER'	\$101,472.00 Annual	1
'041'	'0310'	'PROJECT MANAGER'	\$102,492.00 Annual	7

'041'	'0310'	'PROJECT MANAGER'	\$102,492.00 Annual	7
'041'	'0677'	'IT SECURITY SPCLST'	\$102,516.00 Annual	1
'041'	'3407'	'EPIDEMIOLOGIST III'	\$102,876.00 Annual	1
'041'	'3407'	'EPIDEMIOLOGIST III'	\$102,876.00 Annual	1
'041'	'3407'	'EPIDEMIOLOGIST III'	\$102,876.00 Annual	2
'041'	'3407'	'EPIDEMIOLOGIST III'	\$102,876.00 Annual	1
'041'	'0624'	'GIS DATA BASE ANALYST'	\$102,876.00 Annual	1
'041'	'3407'	'EPIDEMIOLOGIST III'	\$102,876.00 Annual	1
'041'	'3407'	'EPIDEMIOLOGIST III'	\$102,876.00 Annual	1
'041'	'3408'	'EPIDEMIOLOGIST IV'	\$103,176.00 Annual	1
'041'	'3408'	'EPIDEMIOLOGIST IV'	\$103,176.00 Annual	1
'041'	'3408'	'EPIDEMIOLOGIST IV'	\$103,176.00 Annual	1
'041'	'3408'	'EPIDEMIOLOGIST IV'	\$103,176.00 Annual	1
'041'	'3408'	'EPIDEMIOLOGIST IV'	\$103,176.00 Annual	3
'041'	'0311'	'PROJECTS ADMINISTRATOR'	\$103,512.00 Annual	4
'041'	'0613'	'GIS MANAGER'	\$103,512.00 Annual	1
'041'	'0311'	'PROJECTS ADMINISTRATOR'	\$104,580.00 Annual	1
'041'	'9643'	'RECOVERY TEAM PGM MGR'	\$105,624.00 Annual	2
'041'	'3010'	'DIR GRANTS MANAGEMENT'	\$107,000.00 Annual	1
'041'	'0311'	'PROJECTS ADMINISTRATOR'	\$107,712.00 Annual	1
'041'	'9643'	'RECOVERY TEAM PGM MGR'	\$108,792.00 Annual	2
'041'	'3760'	'DIR OF SCHOOL NURSING'	\$108,996.00 Annual	1
'041'	'0659'	'Prin Data Base Analyst'	\$109,128.00 Annual	2
'041'	'06A3'	'IT Engineer'	\$109,908.00 Annual	1
'041'	'06A6'	'DATA SCIENTIST'	\$112,128.00 Annual	1
'041'	'06A3'	'IT Engineer'	\$113,208.00 Annual	1
'041'	'06A6'	'DATA SCIENTIST'	\$113,244.00 Annual	1
'041'	'0311'	'PROJECTS ADMINISTRATOR'	\$113,304.00 Annual	1
'041'	'1441'	'COORDINATING PLANNER'	\$114,384.00 Annual	1
'041'	'1441'	'COORDINATING PLANNER'	\$114,384.00 Annual	1
'041'	'0118'	'Director Of Finance-33'	\$114,684.00 Annual	1
'041'	'1191'	'CONTRACTS ADMIN-33'	\$114,684.00 Annual	1
'041'	'0601'	'Dir Info Systems-33'	\$114,684.00 Annual	1
'041'	'3057'	'DIR PROGRAM OPERATIONS'	\$114,684.00 Annual	1
'041'	'0313'	'Asst Commissioner - 33'	\$114,684.00 Annual	2
'041'	'3057'	'DIR PROGRAM OPERATIONS'	\$114,684.00 Annual	3
'041'	'0313'	'Asst Commissioner - 33'	\$114,684.00 Annual	1
'041'	'2901'	'Dir Planning R/D-33'	\$114,684.00 Annual	1
'041'	'0118'	'Director Of Finance-33'	\$114,684.00 Annual	1
'041'	'2901'	'Dir Planning R/D-33'	\$114,684.00 Annual	1
'041'	'0313'	'Asst Commissioner - 33'	\$114,684.00 Annual	1
'041'	'0601'	'Dir Info Systems-33'	\$114,684.00 Annual	1
'041'	'0118'	'Director Of Finance-33'	\$114,684.00 Annual	1
'041'	'3057'	'DIR PROGRAM OPERATIONS'	\$114,684.00 Annual	1
'041'	'0311'	'PROJECTS ADMINISTRATOR'	\$116,640.00 Annual	1
'041'	'06A6'	'DATA SCIENTIST'	\$116,640.00 Annual	1
'041'	'1441'	'COORDINATING PLANNER'	\$117,816.00 Annual	1

'041'	'1441'	'COORDINATING PLANNER'	\$117,816.00 Annual	1
'041'	'0118'	'Director Of Finance-33'	\$118,128.00 Annual	1
'041'	'3057'	'DIR PROGRAM OPERATIONS'	\$118,128.00 Annual	1
'041'	'1191'	'CONTRACTS ADMIN-33'	\$118,128.00 Annual	1
'041'	'0601'	'Dir Info Systems-33'	\$118,128.00 Annual	1
'041'	'0313'	'Asst Commissioner - 33'	\$118,128.00 Annual	2
'041'	'3057'	'DIR PROGRAM OPERATIONS'	\$118,128.00 Annual	3
'041'	'2901'	'Dir Planning R/D-33'	\$118,128.00 Annual	1
'041'	'3437'	'DIRECTOR OF NUTRITION'	\$118,128.00 Annual	1
'041'	'0313'	'Asst Commissioner - 33'	\$118,128.00 Annual	2
'041'	'0118'	'Director Of Finance-33'	\$118,128.00 Annual	1
'041'	'0313'	'Asst Commissioner - 33'	\$118,128.00 Annual	2
'041'	'2901'	'Dir Planning R/D-33'	\$118,128.00 Annual	1
'041'	'3764'	'Psychiatric Nurse Pract'	\$120,000.00 Annual	1
'041'	'3764'	'Psychiatric Nurse Pract'	\$120,000.00 Annual	1
'041'	'3764'	'Psychiatric Nurse Pract'	\$120,204.00 Annual	2
'041'	'0311'	'PROJECTS ADMINISTRATOR'	\$125,088.00 Annual	1
'041'	'0311'	'PROJECTS ADMINISTRATOR'	\$126,348.00 Annual	1
'041'	'9644'	'SR REC TEAM PROG MNGR'	\$127,584.00 Annual	1
'041'	'0311'	'PROJECTS ADMINISTRATOR'	\$127,608.00 Annual	1
'041'	'0311'	'PROJECTS ADMINISTRATOR'	\$128,844.00 Annual	1
'041'	'0311'	'PROJECTS ADMINISTRATOR'	\$130,140.00 Annual	1
'041'	'0311'	'PROJECTS ADMINISTRATOR'	\$130,152.00 Annual	1
'041'	'9679'	'Dpty Commissioner-32'	\$131,148.00 Annual	1
'041'	'9679'	'Dpty Commissioner-32'	\$131,148.00 Annual	1
'041'	'0311'	'PROJECTS ADMINISTRATOR'	\$131,436.00 Annual	1
'041'	'0311'	'PROJECTS ADMINISTRATOR'	\$134,052.00 Annual	1
'041'	'9679'	'Dpty Commissioner-32'	\$135,084.00 Annual	1
'041'	'9679'	'Dpty Commissioner-32'	\$135,084.00 Annual	2
'041'	'3348'	'MEDICAL DIRECTOR'	\$140,868.00 Annual	1
'041'	'3348'	'MEDICAL DIRECTOR'	\$140,868.00 Annual	1
'041'	'3348'	'MEDICAL DIRECTOR'	\$140,868.00 Annual	1
'041'	'3348'	'MEDICAL DIRECTOR'	\$140,868.00 Annual	3
'041'	'3348'	'MEDICAL DIRECTOR'	\$140,868.00 Annual	1
'041'	'3348'	'MEDICAL DIRECTOR'	\$145,092.00 Annual	1
'041'	'3348'	'MEDICAL DIRECTOR'	\$145,092.00 Annual	1
'041'	'3348'	'MEDICAL DIRECTOR'	\$145,092.00 Annual	1
'041'	'3348'	'MEDICAL DIRECTOR'	\$145,092.00 Annual	1
'041'	'3348'	'MEDICAL DIRECTOR'	\$145,092.00 Annual	1
'041'	'9646'	'REC TEAM PROG DIR'	\$155,712.00 Annual	1
'041'	'9646'	'REC TEAM PROG DIR'	\$160,380.00 Annual	1
'041'	'9941'	'COMMISSIONER OF HEALTH'	\$203,640.00 Annual	1
'045'	'1912'	'PROJECT COORDINATOR'	\$67,656.00 Annual	1
'045'	'3094'	'HUMAN RELATIONS SPEC II'	\$68,940.00 Annual	1
'045'	'3085'	'HUMAN RELTN INVEST II'	\$74,712.00 Annual	1
'045'	'3085'	'HUMAN RELTN INVEST II'	\$74,712.00 Annual	1
'045'	'0729'	'INFORMATION COORDINATOR'	\$75,624.00 Annual	1
'045'	'3085'	'HUMAN RELTN INVEST II'	\$76,956.00 Annual	1

'045'	'3085'	'HUMAN RELTN INVEST II'	\$76,956.00 Annual	1
'048'	'0323'	'ADMIN ASST III-EXCLUDED'	\$48,240.00 Annual	1
'048'	'3898'	'COMMUNITY SERVICES REP'	\$62,784.00 Annual	1
'048'	'1912'	'PROJECT COORDINATOR'	\$63,780.00 Annual	1
'048'	'1912'	'PROJECT COORDINATOR'	\$63,780.00 Annual	1
'048'	'0308'	'STAFF ASSISTANT'	\$64,668.00 Annual	1
'048'	'3898'	'COMMUNITY SERVICES REP'	\$64,668.00 Annual	1
'048'	'1912'	'PROJECT COORDINATOR'	\$67,656.00 Annual	1
'048'	'1912'	'PROJECT COORDINATOR'	\$67,656.00 Annual	1
'048'	'3073'	'DISABILITY SPEC. II'	\$67,860.00 Annual	1
'048'	'1359'	'TRAINING OFFICER'	\$71,004.00 Annual	1
'048'	'0729'	'INFORMATION COORDINATOR'	\$75,624.00 Annual	1
'048'	'0381'	'DIR ADMINISTRATION II'	\$80,628.00 Annual	1
'048'	'2149'	'ACCESSIBILITY INSPECTOR'	\$80,628.00 Annual	1
'050'	'0430'	'CLERK III'	\$39,492.00 Annual	1
'050'	'0430'	'CLERK III'	\$40,680.00 Annual	1
'050'	'3006'	'UNIT ASSISTANT'	\$44,640.00 Annual	1
'050'	'0431'	'CLERK IV'	\$47,532.00 Annual	1
'050'	'0302'	'ADMINISTRATIVE ASST II'	\$47,532.00 Annual	1
'050'	'0903'	'AUDIO-VISION TESTER'	\$47,532.00 Annual	1
'050'	'0302'	'ADMINISTRATIVE ASST II'	\$47,532.00 Annual	1
'050'	'0302'	'ADMINISTRATIVE ASST II'	\$48,960.00 Annual	1
'050'	'0903'	'AUDIO-VISION TESTER'	\$48,960.00 Annual	1
'050'	'0302'	'ADMINISTRATIVE ASST II'	\$48,960.00 Annual	1
'050'	'3025'	'ASST COMM LIVING SPCLST'	\$52,176.00 Annual	4
'050'	'3025'	'ASST COMM LIVING SPCLST'	\$52,176.00 Annual	1
'050'	'3025'	'ASST COMM LIVING SPCLST'	\$53,736.00 Annual	5
'050'	'3025'	'ASST COMM LIVING SPCLST'	\$53,736.00 Annual	1
'050'	'1342'	'SR PERSONNEL ASSISTANT'	\$58,956.00 Annual	1
'050'	'3066'	'ELDER PROTECT INVEST I'	\$61,572.00 Annual	1
'050'	'0308'	'STAFF ASSISTANT'	\$62,784.00 Annual	1
'050'	'0308'	'STAFF ASSISTANT'	\$62,784.00 Annual	1
'050'	'0308'	'STAFF ASSISTANT'	\$62,784.00 Annual	1
'050'	'3825'	'COMM INTRVNTN SPEC'	\$62,784.00 Annual	1
'050'	'3898'	'COMMUNITY SERVICES REP'	\$62,784.00 Annual	1
'050'	'3914'	'SUPPORT SERVICES COORD'	\$62,784.00 Annual	5
'050'	'0308'	'STAFF ASSISTANT'	\$62,784.00 Annual	1
'050'	'0110'	'Accountant'	\$62,784.00 Annual	1
'050'	'3914'	'SUPPORT SERVICES COORD'	\$62,784.00 Annual	2
'050'	'3826'	'HUMAN SERV SPC II'	\$62,784.00 Annual	1
'050'	'3066'	'ELDER PROTECT INVEST I'	\$63,420.00 Annual	1
'050'	'1912'	'PROJECT COORDINATOR'	\$63,780.00 Annual	1
'050'	'1912'	'PROJECT COORDINATOR'	\$63,780.00 Annual	2
'050'	'1912'	'PROJECT COORDINATOR'	\$63,780.00 Annual	3
'050'	'3818'	'ASST DIST MGR HUMAN SVC'	\$63,780.00 Annual	1
'050'	'1912'	'PROJECT COORDINATOR'	\$63,780.00 Annual	1
'050'	'0308'	'STAFF ASSISTANT'	\$64,668.00 Annual	1

'050'	'1482'	'CONTRACT REVIEW SPEC II'	\$64,668.00 Annual	1
'050'	'3825'	'COMM INTRVNTN SPEC'	\$64,668.00 Annual	2
'050'	'3825'	'COMM INTRVNTN SPEC'	\$64,668.00 Annual	1
'050'	'3914'	'SUPPORT SERVICES COORD'	\$64,668.00 Annual	2
'050'	'0308'	'STAFF ASSISTANT'	\$64,668.00 Annual	1
'050'	'3898'	'COMMUNITY SERVICES REP'	\$64,668.00 Annual	1
'050'	'3914'	'SUPPORT SERVICES COORD'	\$64,668.00 Annual	1
'050'	'1912'	'PROJECT COORDINATOR'	\$67,656.00 Annual	1
'050'	'1912'	'PROJECT COORDINATOR'	\$67,656.00 Annual	1
'050'	'1912'	'PROJECT COORDINATOR'	\$67,656.00 Annual	2
'050'	'3818'	'ASST DIST MGR HUMAN SVC'	\$67,656.00 Annual	1
'050'	'3023'	'COMMUNITY LIVING SPECLST'	\$67,860.00 Annual	3
'050'	'1730'	'PROGRAM ANALYST'	\$68,940.00 Annual	1
'050'	'3899'	'PROG DEVELOPMENT COORD'	\$68,940.00 Annual	1
'050'	'3858'	'DIR/COMMUNITY LIAISON'	\$69,072.00 Annual	1
'050'	'3023'	'COMMUNITY LIVING SPECLST'	\$69,900.00 Annual	3
'050'	'3953'	'SUPVR CHILDREN SVC PROG'	\$69,984.00 Annual	3
'050'	'1730'	'PROGRAM ANALYST'	\$71,004.00 Annual	1
'050'	'0309'	'COORD SPECIAL PROJECTS'	\$74,244.00 Annual	1
'050'	'3953'	'SUPVR CHILDREN SVC PROG'	\$74,244.00 Annual	1
'050'	'3953'	'SUPVR CHILDREN SVC PROG'	\$74,244.00 Annual	1
'050'	'0192'	'AUDITOR II'	\$74,712.00 Annual	1
'050'	'3955'	'YOUTH SERVICES COORD'	\$75,624.00 Annual	1
'050'	'1141'	'PRIN OPERATIONS ANALYST'	\$75,852.00 Annual	3
'050'	'0304'	'ASST TO COMMISSIONER'	\$75,996.00 Annual	1
'050'	'1327'	'SUPV PERSONNEL ADM'	\$75,996.00 Annual	1
'050'	'3011'	'SUPRVSR -FAMILY SUPPORT'	\$75,996.00 Annual	1
'050'	'3021'	'AGING & DISABILITY MGR'	\$75,996.00 Annual	1
'050'	'0192'	'AUDITOR II'	\$76,956.00 Annual	1
'050'	'3934'	'SOCIAL WORKER III'	\$76,956.00 Annual	1
'050'	'3955'	'YOUTH SERVICES COORD'	\$77,892.00 Annual	4
'050'	'3955'	'YOUTH SERVICES COORD'	\$77,892.00 Annual	2
'050'	'1141'	'PRIN OPERATIONS ANALYST'	\$80,472.00 Annual	1
'050'	'1141'	'PRIN OPERATIONS ANALYST'	\$80,472.00 Annual	1
'050'	'0381'	'DIR ADMINISTRATION II'	\$80,628.00 Annual	1
'050'	'1327'	'SUPV PERSONNEL ADM'	\$80,628.00 Annual	1
'050'	'3011'	'SUPRVSR -FAMILY SUPPORT'	\$80,628.00 Annual	1
'050'	'3817'	'DIST MGR-HUMAN SERVICES'	\$80,628.00 Annual	1
'050'	'3906'	'ASST DIR CHILDREN SERV'	\$81,552.00 Annual	1
'050'	'3906'	'ASST DIR CHILDREN SERV'	\$81,552.00 Annual	1
'050'	'2989'	'GRANTS RESEARCH SPECL'	\$82,500.00 Annual	1
'050'	'0111'	'Lead Accountant'	\$84,972.00 Annual	1
'050'	'3906'	'ASST DIR CHILDREN SERV'	\$86,520.00 Annual	1
'050'	'0635'	'SR PROGRAMMER/ANALYST'	\$90,984.00 Annual	1
'050'	'0673'	'SR DATA BASE ANALYST'	\$90,984.00 Annual	1
'050'	'0310'	'PROJECT MANAGER'	\$91,896.00 Annual	1
'050'	'0635'	'SR PROGRAMMER/ANALYST'	\$93,708.00 Annual	1

'050'	'0673'	'SR DATA BASE ANALYST'	\$93,708.00 Annual	1
'050'	'0310'	'PROJECT MANAGER'	\$94,565.00 Annual	8
'050'	'0705'	'DIRECTOR PUBLIC AFFAIRS'	\$95,448.00 Annual	1
'050'	'0310'	'PROJECT MANAGER'	\$95,616.00 Annual	1
'050'	'0310'	'PROJECT MANAGER'	\$95,616.00 Annual	1
'050'	'0310'	'PROJECT MANAGER'	\$95,616.00 Annual	5
'050'	'0149'	'SUPERVISOR OF AUDITING'	\$97,260.00 Annual	1
'050'	'0705'	'DIRECTOR PUBLIC AFFAIRS'	\$98,484.00 Annual	1
'050'	'0310'	'PROJECT MANAGER'	\$98,484.00 Annual	2
'050'	'0310'	'PROJECT MANAGER'	\$98,484.00 Annual	1
'050'	'0310'	'PROJECT MANAGER'	\$98,484.00 Annual	4
'050'	'0149'	'SUPERVISOR OF AUDITING'	\$103,176.00 Annual	1
'050'	'9644'	'SR REC TEAM PROG MNGR'	\$110,928.00 Annual	1
'050'	'3010'	'DIR GRANTS MANAGEMENT'	\$113,244.00 Annual	1
'050'	'9644'	'SR REC TEAM PROG MNGR'	\$114,336.00 Annual	2
'050'	'2901'	'Dir Planning R/D-33'	\$114,684.00 Annual	1
'050'	'3019'	'Dir of Homeless Prevent'	\$114,684.00 Annual	1
'050'	'3018'	'MGR/FAMILY SUPPORT PGMS'	\$114,684.00 Annual	1
'050'	'3019'	'Dir of Homeless Prevent'	\$118,128.00 Annual	1
'050'	'3019'	'Dir of Homeless Prevent'	\$118,128.00 Annual	1
'050'	'3018'	'MGR/FAMILY SUPPORT PGMS'	\$118,128.00 Annual	1
'050'	'9679'	'Dpty Commissioner-32'	\$131,148.00 Annual	1
'050'	'9679'	'Dpty Commissioner-32'	\$135,084.00 Annual	1
'050'	'9679'	'Dpty Commissioner-32'	\$135,084.00 Annual	1
'051'	'9534'	'LABORER'	\$47.40 Hourly	2
'051'	'9534'	'LABORER'	\$48.90 Hourly	2
'051'	'9528'	'LABORER - BOE'	\$48.90 Hourly	1
'051'	'5035'	'ELECTRICAL MECHANIC'	\$52.05 Hourly	2
'051'	'5035'	'ELECTRICAL MECHANIC'	\$52.05 Hourly	3
'051'	'5035'	'ELECTRICAL MECHANIC'	\$53.80 Hourly	3
'051'	'5035'	'ELECTRICAL MECHANIC'	\$53.80 Hourly	3
'051'	'5040'	'FR ELECTRL MECHANICS'	\$55.05 Hourly	1
'051'	'5081'	'LINEMAN'	\$58.25 Hourly	2
'051'	'5040'	'FR ELECTRL MECHANICS'	\$58.37 Hourly	2
'051'	'5081'	'LINEMAN'	\$60.15 Hourly	1
'051'	'5036'	'ELECTRICAL MECH-SALARIED'	\$9,022.00 Monthly	1
'051'	'5036'	'ELECTRICAL MECH-SALARIED'	\$9,325.33 Monthly	1
'051'	'5080'	'LINEMAN - SALARIED'	\$10,096.67 Monthly	2
'051'	'5080'	'LINEMAN - SALARIED'	\$10,426.00 Monthly	2
'051'	'0430'	'CLERK III'	\$39,492.00 Annual	1
'051'	'0430'	'CLERK III'	\$40,680.00 Annual	1
'051'	'0665'	'SR DATA ENTRY OPERATOR'	\$43,344.00 Annual	1
'051'	'0431'	'CLERK IV'	\$47,532.00 Annual	1
'051'	'4238'	'PROPERTY CUSTODIAN'	\$47,532.00 Annual	3
'051'	'0302'	'ADMINISTRATIVE ASST II'	\$47,532.00 Annual	1
'051'	'0431'	'CLERK IV'	\$47,532.00 Annual	1
'051'	'1341'	'PERSONNEL ASSISTANT'	\$47,532.00 Annual	1

'051'	'0302'	'ADMINISTRATIVE ASST II'	\$47,532.00 Annual	1
'051'	'0431'	'CLERK IV'	\$48,960.00 Annual	1
'051'	'4238'	'PROPERTY CUSTODIAN'	\$48,960.00 Annual	5
'051'	'0302'	'ADMINISTRATIVE ASST II'	\$48,960.00 Annual	1
'051'	'0431'	'CLERK IV'	\$48,960.00 Annual	1
'051'	'1341'	'PERSONNEL ASSISTANT'	\$48,960.00 Annual	1
'051'	'0438'	'TIMEKEEPER-CPD'	\$52,176.00 Annual	9
'051'	'0450'	'CLERK IV (TIMEKEEPER)'	\$52,176.00 Annual	1
'051'	'0438'	'TIMEKEEPER-CPD'	\$53,736.00 Annual	31
'051'	'0450'	'CLERK IV (TIMEKEEPER)'	\$53,736.00 Annual	2
'051'	'0450'	'CLERK IV (TIMEKEEPER)'	\$53,736.00 Annual	1
'051'	'0175'	'FIELD PAYROLL AUDITOR'	\$55,596.00 Annual	1
'051'	'0303'	'ADMINISTRATIVE ASST III'	\$57,240.00 Annual	1
'051'	'1255'	'INVESTIGATOR'	\$58,116.00 Annual	5
'051'	'0303'	'ADMINISTRATIVE ASST III'	\$58,956.00 Annual	1
'051'	'1255'	'INVESTIGATOR'	\$61,656.00 Annual	5
'051'	'9194'	'DIGITAL RETRIEVAL SPEC'	\$61,656.00 Annual	1
'051'	'0110'	'Accountant'	\$62,784.00 Annual	1
'051'	'0308'	'STAFF ASSISTANT'	\$62,784.00 Annual	2
'051'	'1301'	'ADM SERVICES OFFICER I'	\$62,784.00 Annual	4
'051'	'0308'	'STAFF ASSISTANT'	\$62,784.00 Annual	1
'051'	'0110'	'Accountant'	\$64,668.00 Annual	2
'051'	'0308'	'STAFF ASSISTANT'	\$64,668.00 Annual	2
'051'	'1301'	'ADM SERVICES OFFICER I'	\$64,668.00 Annual	3
'051'	'0308'	'STAFF ASSISTANT'	\$64,668.00 Annual	1
'051'	'0620'	'GIS ANALYST'	\$64,668.00 Annual	1
'051'	'06D3'	'DATA ANALYST'	\$64,668.00 Annual	2
'051'	'1645'	'ASSOC STAFF ATTORNEY'	\$66,840.00 Annual	1
'051'	'3603'	'OCCUPATIONAL HLTH NURSE'	\$68,544.00 Annual	1
'051'	'1645'	'ASSOC STAFF ATTORNEY'	\$68,844.00 Annual	1
'051'	'1576'	'CHIEF VOUCHER EXPEDITER'	\$68,940.00 Annual	2
'051'	'0689'	'SR HELP DESK TECHNICIAN'	\$68,940.00 Annual	1
'051'	'1730'	'PROGRAM ANALYST'	\$68,940.00 Annual	1
'051'	'1576'	'CHIEF VOUCHER EXPEDITER'	\$68,940.00 Annual	1
'051'	'0689'	'SR HELP DESK TECHNICIAN'	\$71,004.00 Annual	1
'051'	'1576'	'CHIEF VOUCHER EXPEDITER'	\$71,004.00 Annual	1
'051'	'3603'	'OCCUPATIONAL HLTH NURSE'	\$74,892.00 Annual	1
'051'	'1141'	'PRIN OPERATIONS ANALYST'	\$75,852.00 Annual	1
'051'	'1141'	'PRIN OPERATIONS ANALYST'	\$75,852.00 Annual	1
'051'	'0381'	'DIR ADMINISTRATION II'	\$75,996.00 Annual	1
'051'	'1141'	'PRIN OPERATIONS ANALYST'	\$80,472.00 Annual	1
'051'	'1141'	'PRIN OPERATIONS ANALYST'	\$80,472.00 Annual	1
'051'	'0381'	'DIR ADMINISTRATION II'	\$80,628.00 Annual	1
'051'	'0310'	'PROJECT MANAGER'	\$81,552.00 Annual	2
'051'	'7181'	'MGR FLEET SERVICES'	\$81,552.00 Annual	1
'051'	'2989'	'GRANTS RESEARCH SPECL'	\$82,500.00 Annual	2
'051'	'0310'	'PROJECT MANAGER'	\$84,000.00 Annual	2

'051'	'2989'	'GRANTS RESEARCH SPECL'	\$84,972.00 Annual	2
'051'	'0345'	'CONTRACTS COORDINATOR'	\$85,524.00 Annual	1
'051'	'7181'	'MGR FLEET SERVICES'	\$86,520.00 Annual	2
'051'	'0635'	'SR PROGRAMMER/ANALYST'	\$90,984.00 Annual	1
'051'	'0635'	'SR PROGRAMMER/ANALYST'	\$90,984.00 Annual	1
'051'	'0635'	'SR PROGRAMMER/ANALYST'	\$93,708.00 Annual	1
'051'	'0635'	'SR PROGRAMMER/ANALYST'	\$93,708.00 Annual	1
'051'	'2926'	'SUPR GRANTS ADMIN'	\$93,744.00 Annual	1
'051'	'2926'	'SUPR GRANTS ADMIN'	\$96,552.00 Annual	1
'051'	'0310'	'PROJECT MANAGER'	\$98,484.00 Annual	1
'051'	'1127'	'CHIEF PERFORM ANALYST'	\$100,508.00 Annual	1
'051'	'1127'	'CHIEF PERFORM ANALYST'	\$103,512.00 Annual	1
'051'	'0310'	'PROJECT MANAGER'	\$104,580.00 Annual	1
'051'	'0311'	'PROJECTS ADMINISTRATOR'	\$106,668.00 Annual	1
'051'	'0677'	'IT SECURITY SPCLST'	\$107,748.00 Annual	1
'051'	'0629'	'PRIN PROGRAMMER/ANALYST'	\$109,128.00 Annual	2
'051'	'0659'	'Prin Data Base Analyst'	\$109,128.00 Annual	1
'051'	'0629'	'PRIN PROGRAMMER/ANALYST'	\$109,128.00 Annual	1
'051'	'0311'	'PROJECTS ADMINISTRATOR'	\$109,872.00 Annual	1
'051'	'0677'	'IT SECURITY SPCLST'	\$110,976.00 Annual	1
'051'	'0629'	'PRIN PROGRAMMER/ANALYST'	\$112,404.00 Annual	2
'051'	'0629'	'PRIN PROGRAMMER/ANALYST'	\$112,404.00 Annual	1
'051'	'0123'	'FISCAL ADMINISTRATOR'	\$114,384.00 Annual	1
'051'	'0123'	'FISCAL ADMINISTRATOR'	\$117,816.00 Annual	1
'051'	'0310'	'PROJECT MANAGER'	\$120,204.00 Annual	1
'051'	'0310'	'PROJECT MANAGER'	\$123,816.00 Annual	1
'051'	'9684'	'Deputy Director-32'	\$131,148.00 Annual	1
'051'	'9684'	'Deputy Director-32'	\$131,148.00 Annual	1
'051'	'9684'	'Deputy Director-32'	\$135,084.00 Annual	1
'054'	'0109'	'Accounting Technician'	\$53,736.00 Annual	1
'054'	'0303'	'ADMINISTRATIVE ASST III'	\$57,240.00 Annual	1
'054'	'1293'	'SR ZONING PLAN EXAMR'	\$62,784.00 Annual	2
'054'	'0110'	'Accountant'	\$62,784.00 Annual	1
'054'	'2915'	'PROGRAM AUDITOR II'	\$62,784.00 Annual	1
'054'	'0110'	'Accountant'	\$62,784.00 Annual	1
'054'	'0802'	'EXEC ADMIN ASSISTANT II'	\$63,780.00 Annual	1
'054'	'0134'	'FINANCIAL ANALYST'	\$63,780.00 Annual	1
'054'	'1293'	'SR ZONING PLAN EXAMR'	\$64,668.00 Annual	1
'054'	'1482'	'CONTRACT REVIEW SPEC II'	\$64,668.00 Annual	1
'054'	'0134'	'FINANCIAL ANALYST'	\$67,656.00 Annual	1
'054'	'0802'	'EXEC ADMIN ASSISTANT II'	\$67,656.00 Annual	1
'054'	'1310'	'Ad. Srvcs Ofcr II - Ex'	\$67,656.00 Annual	1
'054'	'0134'	'FINANCIAL ANALYST'	\$67,656.00 Annual	1
'054'	'1984'	'COORD OF ECON DEV I'	\$74,244.00 Annual	2
'054'	'1984'	'COORD OF ECON DEV I'	\$74,244.00 Annual	1
'054'	'1984'	'COORD OF ECON DEV I'	\$74,244.00 Annual	1
'054'	'1405'	'CITY PLANNER V'	\$75,852.00 Annual	1

'054'	'1407'	'URBAN DESIGNER'	\$75,852.00 Annual	1
'054'	'1407'	'URBAN DESIGNER'	\$75,852.00 Annual	1
'054'	'1142'	'SR OPERATIONS ANALYST'	\$76,956.00 Annual	1
'054'	'1142'	'SR OPERATIONS ANALYST'	\$76,956.00 Annual	1
'054'	'1407'	'URBAN DESIGNER'	\$80,472.00 Annual	2
'054'	'1405'	'CITY PLANNER V'	\$80,472.00 Annual	1
'054'	'1407'	'URBAN DESIGNER'	\$80,472.00 Annual	1
'054'	'1405'	'CITY PLANNER V'	\$80,472.00 Annual	3
'054'	'1405'	'CITY PLANNER V'	\$80,472.00 Annual	1
'054'	'1405'	'CITY PLANNER V'	\$80,472.00 Annual	1
'054'	'1405'	'CITY PLANNER V'	\$80,472.00 Annual	1
'054'	'1405'	'CITY PLANNER V'	\$80,472.00 Annual	1
'054'	'1437'	'Fin Plan Analyst - Excl'	\$81,552.00 Annual	4
'054'	'1430'	'POLICY ANALYST'	\$82,368.00 Annual	1
'054'	'0634'	'DATA SERVICES ADMINISTR'	\$83,028.00 Annual	1
'054'	'1430'	'POLICY ANALYST'	\$84,840.00 Annual	1
'054'	'0111'	'Lead Accountant'	\$84,972.00 Annual	1
'054'	'1437'	'Fin Plan Analyst - Excl'	\$86,520.00 Annual	4
'054'	'1437'	'Fin Plan Analyst - Excl'	\$86,520.00 Annual	3
'054'	'1291'	'ZONING INVESTIGATOR'	\$88,104.00 Annual	1
'054'	'1439'	'FINANCIAL PLANNING ANAL'	\$90,984.00 Annual	3
'054'	'0310'	'PROJECT MANAGER'	\$92,820.00 Annual	1
'054'	'0310'	'PROJECT MANAGER'	\$95,604.00 Annual	1
'054'	'1752'	'ECON DEVELOPMENT COORD'	\$114,684.00 Annual	1
'054'	'1752'	'ECON DEVELOPMENT COORD'	\$114,684.00 Annual	1
'054'	'9644'	'SR REC TEAM PROG MNGR'	\$117,840.00 Annual	1
'054'	'0601'	'Dir Info Systems-33'	\$118,128.00 Annual	1
'054'	'1752'	'ECON DEVELOPMENT COORD'	\$118,128.00 Annual	1
'054'	'0311'	'PROJECTS ADMINISTRATOR'	\$119,028.00 Annual	1
'054'	'1298'	'ASST ZONING ADMINISTR'	\$128,856.00 Annual	1
'054'	'9679'	'Dpty Commissioner-32'	\$131,148.00 Annual	1
'054'	'9646'	'REC TEAM PROG DIR'	\$131,436.00 Annual	1
'054'	'1298'	'ASST ZONING ADMINISTR'	\$132,720.00 Annual	1
'054'	'9679'	'Dpty Commissioner-32'	\$135,084.00 Annual	1
'054'	'9679'	'Dpty Commissioner-32'	\$135,084.00 Annual	1
'054'	'9660'	'First Dpty Commr-31'	\$145,092.00 Annual	1
'054'	'9954'	'COMMR - DPD'	\$201,612.00 Annual	1
'057'	'0430'	'CLERK III'	\$39,492.00 Annual	1
'057'	'0833'	'PERSONAL COMPTR OPR I'	\$39,492.00 Annual	1
'057'	'0430'	'CLERK III'	\$40,680.00 Annual	1
'057'	'0833'	'PERSONAL COMPTR OPR I'	\$40,680.00 Annual	1
'057'	'0665'	'SR DATA ENTRY OPERATOR'	\$43,344.00 Annual	2
'057'	'0665'	'SR DATA ENTRY OPERATOR'	\$43,344.00 Annual	2
'057'	'0415'	'INQUIRY AIDE III'	\$44,640.00 Annual	4
'057'	'9116'	'Police Admin Aide'	\$47,532.00 Annual	37
'057'	'4238'	'PROPERTY CUSTODIAN'	\$47,532.00 Annual	12
'057'	'0431'	'CLERK IV'	\$47,532.00 Annual	7

'057'	'0235'	'PAYMENT SERVICES REP'	\$47,532.00 Annual	1
'057'	'4238'	'PROPERTY CUSTODIAN'	\$47,532.00 Annual	4
'057'	'9122'	'DETENTION AIDE'	\$48,588.00 Annual	48
'057'	'9116'	'POLICE ADMIN CLERK'	\$48,960.00 Annual	39
'057'	'4238'	'PROPERTY CUSTODIAN'	\$48,960.00 Annual	11
'057'	'0431'	'CLERK IV'	\$48,960.00 Annual	7
'057'	'0235'	'PAYMENT SERVICES REP'	\$48,960.00 Annual	1
'057'	'0302'	'ADMINISTRATIVE ASST II'	\$48,960.00 Annual	4
'057'	'0431'	'CLERK IV'	\$48,960.00 Annual	4
'057'	'4238'	'PROPERTY CUSTODIAN'	\$48,960.00 Annual	4
'057'	'4239'	'SUPG PROPERTY CUSTODIAN'	\$52,176.00 Annual	1
'057'	'9224'	'FINGERPRINT TECHN II'	\$52,176.00 Annual	3
'057'	'0841'	'MGR OF DATA ENTRY OPERS'	\$52,956.00 Annual	1
'057'	'3521'	'CRIME VICTIM ADVOCATE'	\$52,956.00 Annual	1
'057'	'9122'	'DETENTION AIDE'	\$53,088.00 Annual	52
'057'	'9224'	'FINGERPRINT TECHN II'	\$53,736.00 Annual	3
'057'	'9161'	'POLICE OFFICER'	\$56,040.00 Annual	10
'057'	'9161'	'POLICE OFFICER'	\$56,040.00 Annual	6
'057'	'9161'	'POLICE OFFICER'	\$56,040.00 Annual	1
'057'	'9161'	'POLICE OFFICER'	\$56,040.00 Annual	15
'057'	'9161'	'POLICE OFFICER'	\$56,040.00 Annual	571
'057'	'9161'	'POLICE OFFICER'	\$56,040.00 Annual	1
'057'	'9161'	'POLICE OFFICER'	\$56,040.00 Annual	4
'057'	'9161'	'POLICE OFFICER'	\$56,040.00 Annual	2
'057'	'9161'	'POLICE OFFICER'	\$56,040.00 Annual	11
'057'	'9161'	'POLICE OFFICER'	\$56,040.00 Annual	2
'057'	'9161'	'POLICE OFFICER'	\$56,040.00 Annual	50
'057'	'9161'	'POLICE OFFICER'	\$56,040.00 Annual	13
'057'	'9161'	'POLICE OFFICER'	\$56,040.00 Annual	30
'057'	'9161'	'POLICE OFFICER'	\$56,040.00 Annual	16
'057'	'9161'	'POLICE OFFICER'	\$56,040.00 Annual	18
'057'	'9161'	'POLICE OFFICER'	\$56,040.00 Annual	40
'057'	'9161'	'POLICE OFFICER'	\$56,040.00 Annual	46
'057'	'9161'	'POLICE OFFICER'	\$56,040.00 Annual	21
'057'	'9161'	'POLICE OFFICER'	\$56,040.00 Annual	18
'057'	'9161'	'POLICE OFFICER'	\$56,040.00 Annual	1
'057'	'9161'	'POLICE OFFICER'	\$56,040.00 Annual	1
'057'	'9161'	'POLICE OFFICER'	\$56,040.00 Annual	4
'057'	'9161'	'POLICE OFFICER'	\$56,040.00 Annual	1
'057'	'9161'	'POLICE OFFICER'	\$56,040.00 Annual	4
'057'	'9161'	'POLICE OFFICER'	\$56,040.00 Annual	80
'057'	'9161'	'POLICE OFFICER'	\$56,040.00 Annual	1
'057'	'9161'	'POLICE OFFICER'	\$56,040.00 Annual	7
'057'	'9161'	'POLICE OFFICER'	\$56,040.00 Annual	4
'057'	'9161'	'POLICE OFFICER'	\$56,040.00 Annual	30
'057'	'9161'	'POLICE OFFICER'	\$56,040.00 Annual	59
'057'	'9161'	'POLICE OFFICER'	\$56,040.00 Annual	75

'057'	'9161'	'POLICE OFFICER'	\$56,040.00 Annual	1
'057'	'3521'	'CRIME VICTIM ADVOCATE'	\$56,172.00 Annual	19
'057'	'0841'	'MGR OF DATA ENTRY OPERS'	\$56,172.00 Annual	1
'057'	'0303'	'ADMINISTRATIVE ASST III'	\$57,240.00 Annual	1
'057'	'3520'	'DOMESTIC VIOLENCE ADV'	\$57,240.00 Annual	2
'057'	'9101'	'COMMUNITY ORGNIZER-CAPS'	\$57,240.00 Annual	5
'057'	'0303'	'ADMINISTRATIVE ASST III'	\$57,240.00 Annual	1
'057'	'0303'	'ADMINISTRATIVE ASST III'	\$57,240.00 Annual	1
'057'	'0101'	'ACCOUNTANT I'	\$57,240.00 Annual	1
'057'	'0303'	'ADMINISTRATIVE ASST III'	\$57,240.00 Annual	1
'057'	'0303'	'ADMINISTRATIVE ASST III'	\$57,240.00 Annual	1
'057'	'0303'	'ADMINISTRATIVE ASST III'	\$57,240.00 Annual	1
'057'	'9161'	'POLICE OFFICER'	\$57,444.00 Annual	72
'057'	'9161'	'POLICE OFFICER'	\$57,444.00 Annual	54
'057'	'9161'	'POLICE OFFICER'	\$57,444.00 Annual	30
'057'	'9161'	'POLICE OFFICER'	\$57,444.00 Annual	63
'057'	'9161'	'POLICE OFFICER'	\$57,444.00 Annual	75
'057'	'9161'	'POLICE OFFICER'	\$57,444.00 Annual	2
'057'	'9161'	'POLICE OFFICER'	\$57,444.00 Annual	2
'057'	'9194'	'DIGITAL RETRIEVAL SPEC'	\$58,116.00 Annual	2
'057'	'0303'	'ADMINISTRATIVE ASST III'	\$58,956.00 Annual	1
'057'	'0303'	'ADMINISTRATIVE ASST III'	\$58,956.00 Annual	1
'057'	'0303'	'ADMINISTRATIVE ASST III'	\$58,956.00 Annual	1
'057'	'3520'	'DOMESTIC VIOLENCE ADV'	\$58,956.00 Annual	22
'057'	'9101'	'COMMUNITY ORGNIZER-CAPS'	\$58,956.00 Annual	20
'057'	'0303'	'ADMINISTRATIVE ASST III'	\$58,956.00 Annual	1
'057'	'0303'	'ADMINISTRATIVE ASST III'	\$58,956.00 Annual	1
'057'	'0303'	'ADMINISTRATIVE ASST III'	\$58,956.00 Annual	1
'057'	'0303'	'ADMINISTRATIVE ASST III'	\$58,956.00 Annual	1
'057'	'0303'	'ADMINISTRATIVE ASST III'	\$58,956.00 Annual	1
'057'	'1255'	'INVESTIGATOR'	\$61,656.00 Annual	31
'057'	'9194'	'DIGITAL RETRIEVAL SPEC'	\$61,656.00 Annual	2
'057'	'9194'	'DIGITAL RETRIEVAL SPEC'	\$61,656.00 Annual	12
'057'	'0708'	'FOIA OFFICER'	\$62,784.00 Annual	5
'057'	'1617'	'PARALEGAL II'	\$62,784.00 Annual	2
'057'	'0711'	'PUBLIC INFORM OFFICER'	\$62,784.00 Annual	2
'057'	'1617'	'PARALEGAL II'	\$62,784.00 Annual	1
'057'	'6122'	'SAFETY SPECIALIST'	\$62,784.00 Annual	2
'057'	'9197'	'WARRANT/EXTRADITN AIDE'	\$62,784.00 Annual	1
'057'	'9225'	'FINGERPRINT TECH III'	\$62,784.00 Annual	1
'057'	'1617'	'PARALEGAL II'	\$62,784.00 Annual	3
'057'	'1912'	'PROJECT COORDINATOR'	\$63,780.00 Annual	3
'057'	'1912'	'PROJECT COORDINATOR'	\$63,780.00 Annual	1
'057'	'0308'	'STAFF ASSISTANT'	\$64,668.00 Annual	1
'057'	'0708'	'FOIA OFFICER'	\$64,668.00 Annual	5
'057'	'1617'	'PARALEGAL II'	\$64,668.00 Annual	2
'057'	'0711'	'PUBLIC INFORM OFFICER'	\$64,668.00 Annual	2

'057'	'6409'	'GRAPHIC ARTIST III'	\$64,668.00 Annual	1
'057'	'1617'	'PARALEGAL II'	\$64,668.00 Annual	2
'057'	'1617'	'PARALEGAL II'	\$64,668.00 Annual	1
'057'	'6122'	'SAFETY SPECIALIST'	\$64,668.00 Annual	2
'057'	'0308'	'STAFF ASSISTANT'	\$64,668.00 Annual	1
'057'	'0308'	'STAFF ASSISTANT'	\$64,668.00 Annual	1
'057'	'0308'	'STAFF ASSISTANT'	\$64,668.00 Annual	1
'057'	'9226'	'LATENT FINGERPRINT EXMR'	\$64,668.00 Annual	4
'057'	'0308'	'STAFF ASSISTANT'	\$64,668.00 Annual	1
'057'	'9197'	'WARRANT/EXTRADITN AIDE'	\$64,668.00 Annual	3
'057'	'9225'	'FINGERPRINT TECH III'	\$64,668.00 Annual	2
'057'	'9197'	'WARRANT/EXTRADITN AIDE'	\$64,668.00 Annual	6
'057'	'1617'	'PARALEGAL II'	\$64,668.00 Annual	3
'057'	'1645'	'ASSOC STAFF ATTORNEY'	\$66,840.00 Annual	1
'057'	'1912'	'PROJECT COORDINATOR'	\$67,656.00 Annual	4
'057'	'1912'	'PROJECT COORDINATOR'	\$67,656.00 Annual	2
'057'	'1912'	'PROJECT COORDINATOR'	\$67,656.00 Annual	1
'057'	'1645'	'ASSOC STAFF ATTORNEY'	\$68,844.00 Annual	1
'057'	'1910'	'INFORMATION SERV COORD'	\$68,940.00 Annual	2
'057'	'9003'	'CRIMINAL HISTORY ANLYST'	\$68,940.00 Annual	3
'057'	'9003'	'CRIMINAL HISTORY ANLYST'	\$68,940.00 Annual	1
'057'	'1359'	'TRAINING OFFICER'	\$68,940.00 Annual	5
'057'	'3897'	'COMMUNTY OUTREACH COORD'	\$68,940.00 Annual	1
'057'	'1125'	'PERFORMANCE ANALYST'	\$69,564.00 Annual	7
'057'	'2921'	'SENIOR RESEARCH ANALYST'	\$69,900.00 Annual	5
'057'	'0309'	'COORD SPECIAL PROJECTS'	\$69,984.00 Annual	1
'057'	'3099'	'Hate Crime Victim Advoc'	\$69,984.00 Annual	1
'057'	'3585'	'COORD RESEARCH/EVALUATN'	\$69,984.00 Annual	1
'057'	'1910'	'INFORMATION SERV COORD'	\$71,004.00 Annual	2
'057'	'3897'	'COMMUNTY OUTREACH COORD'	\$71,004.00 Annual	6
'057'	'3899'	'PROG DEVELOPMENT COORD'	\$71,004.00 Annual	9
'057'	'9003'	'CRIMINAL HISTORY ANLYST'	\$71,004.00 Annual	2
'057'	'9003'	'CRIMINAL HISTORY ANLYST'	\$71,004.00 Annual	13
'057'	'9196'	'SUBPOENA OFFICER'	\$71,004.00 Annual	8
'057'	'1359'	'TRAINING OFFICER'	\$71,004.00 Annual	102
'057'	'3897'	'COMMUNTY OUTREACH COORD'	\$71,004.00 Annual	1
'057'	'1125'	'PERFORMANCE ANALYST'	\$73,800.00 Annual	7
'057'	'3585'	'COORD RESEARCH/EVALUATN'	\$74,244.00 Annual	2
'057'	'3099'	'Hate Crime Victim Advoc'	\$74,244.00 Annual	1
'057'	'9118'	'Criminal Intel Rsrch Sp'	\$74,244.00 Annual	1
'057'	'3585'	'COORD RESEARCH/EVALUATN'	\$74,244.00 Annual	2
'057'	'0192'	'AUDITOR II'	\$74,712.00 Annual	1
'057'	'0729'	'INFORMATION COORDINATOR'	\$75,624.00 Annual	2
'057'	'9228'	'FINGERPRINT TECH IV'	\$75,624.00 Annual	1
'057'	'1126'	'SR PERFORMANCE ANALYST'	\$75,852.00 Annual	1
'057'	'1141'	'PRIN OPERATIONS ANALYST'	\$75,852.00 Annual	1
'057'	'1141'	'PRIN OPERATIONS ANALYST'	\$75,852.00 Annual	1

'057'	'1141'	'PRIN OPERATIONS ANALYST'	\$75,852.00 Annual	8
'057'	'1141'	'PRIN OPERATIONS ANALYST'	\$75,852.00 Annual	2
'057'	'1126'	'SR PERFORMANCE ANALYST'	\$75,852.00 Annual	8
'057'	'1141'	'PRIN OPERATIONS ANALYST'	\$75,852.00 Annual	1
'057'	'9120'	'DIGITAL INTEL ANALYST'	\$75,996.00 Annual	2
'057'	'9119'	'SR INTEL ANALYST'	\$75,996.00 Annual	1
'057'	'1142'	'SR OPERATIONS ANALYST'	\$76,956.00 Annual	5
'057'	'0729'	'INFORMATION COORDINATOR'	\$77,892.00 Annual	3
'057'	'0729'	'INFORMATION COORDINATOR'	\$77,892.00 Annual	6
'057'	'9228'	'FINGERPRINT TECH IV'	\$77,892.00 Annual	1
'057'	'0729'	'INFORMATION COORDINATOR'	\$77,892.00 Annual	3
'057'	'0729'	'INFORMATION COORDINATOR'	\$77,892.00 Annual	4
'057'	'9155'	'POLICE OFF-ARBITRATION'	\$79,974.00 Annual	1
'057'	'9164'	'POLICE OFFICER-A/F.T.O'	\$79,974.00 Annual	10
'057'	'9151'	'POLICE OFFIER(A TRF SP)'	\$79,974.00 Annual	7
'057'	'9163'	'P O / LATNT PRINT EXMNR'	\$79,974.00 Annual	12
'057'	'9206'	'POLICE OFFICER-(A/E/T)'	\$79,974.00 Annual	30
'057'	'9153'	'PO-EXPLSV DETEC K9 HNDL'	\$79,974.00 Annual	1
'057'	'9154'	'Police Offr (Hel Pilot)'	\$79,974.00 Annual	1
'057'	'9168'	'POLICE OFCR-MARINE OFCR'	\$79,974.00 Annual	15
'057'	'9169'	'POLICE OFCR-MOUNTD PTRL'	\$79,974.00 Annual	11
'057'	'9152'	'POLICE OFCR-CANINE HNDL'	\$79,974.00 Annual	11
'057'	'9153'	'PO-EXPLSV DETEC K9 HNDL'	\$79,974.00 Annual	1
'057'	'9126'	'POLICE TECHNICIAN'	\$79,974.00 Annual	2
'057'	'9170'	'POLICE OFFICER-A/ARMOR'	\$79,974.00 Annual	1
'057'	'9153'	'PO-EXPLSV DETEC K9 HNDL'	\$79,974.00 Annual	5
'057'	'9153'	'PO-EXPLSV DETEC K9 HNDL'	\$79,974.00 Annual	11
'057'	'1126'	'SR PERFORMANCE ANALYST'	\$80,472.00 Annual	1
'057'	'1141'	'PRIN OPERATIONS ANALYST'	\$80,472.00 Annual	1
'057'	'1141'	'PRIN OPERATIONS ANALYST'	\$80,472.00 Annual	1
'057'	'1141'	'PRIN OPERATIONS ANALYST'	\$80,472.00 Annual	7
'057'	'1141'	'PRIN OPERATIONS ANALYST'	\$80,472.00 Annual	2
'057'	'1126'	'SR PERFORMANCE ANALYST'	\$80,472.00 Annual	9
'057'	'3052'	'EQUITY OFFICER'	\$80,472.00 Annual	2
'057'	'1126'	'SR PERFORMANCE ANALYST'	\$80,472.00 Annual	2
'057'	'1141'	'PRIN OPERATIONS ANALYST'	\$80,472.00 Annual	1
'057'	'0790'	'PUBLIC RELATIONS COORD'	\$80,628.00 Annual	1
'057'	'1256'	'SUPG INVESTIGATOR'	\$80,628.00 Annual	3
'057'	'9120'	'DIGITAL INTEL ANALYST'	\$80,628.00 Annual	3
'057'	'0790'	'PUBLIC RELATIONS COORD'	\$80,628.00 Annual	1
'057'	'9119'	'SR INTEL ANALYST'	\$80,628.00 Annual	1
'057'	'0722'	'DIGITAL MEDIA SPEC-CPD'	\$81,552.00 Annual	1
'057'	'0394'	'ADMINISTRATIVE MANAGER'	\$81,552.00 Annual	1
'057'	'0394'	'ADMINISTRATIVE MANAGER'	\$81,552.00 Annual	1
'057'	'2903'	'RESEARCH AND POL AN-CPD'	\$81,552.00 Annual	2
'057'	'9024'	'PROJECT STRTGY MNGR-CPD'	\$81,552.00 Annual	1
'057'	'9024'	'PROJECT STRTGY MNGR-CPD'	\$81,552.00 Annual	2

'057'	'9164'	'POLICE OFFICER-A/F.T.O'	\$81,972.00 Annual	188
'057'	'9151'	'POLICE OFFICER(A TRF SP)'	\$81,972.00 Annual	7
'057'	'9163'	'P O / LATNT PRINT EXMNR'	\$81,972.00 Annual	17
'057'	'9206'	'POLICE OFFICER-(A/E/T)'	\$81,972.00 Annual	48
'057'	'9153'	'PO-EXPLSV DETEC K9 HNDL'	\$81,972.00 Annual	1
'057'	'9154'	'Police Offr (Hel Pilot)'	\$81,972.00 Annual	1
'057'	'9168'	'POLICE OFCR-MARINE OFCR'	\$81,972.00 Annual	15
'057'	'9169'	'POLICE OFCR-MOUNTD PTRL'	\$81,972.00 Annual	12
'057'	'9152'	'POLICE OFCR-CANINE HNDL'	\$81,972.00 Annual	11
'057'	'9153'	'PO-EXPLSV DETEC K9 HNDL'	\$81,972.00 Annual	1
'057'	'9126'	'POLICE TECHNICIAN'	\$81,972.00 Annual	2
'057'	'9170'	'POLICE OFFICER-A/ARMOR'	\$81,972.00 Annual	1
'057'	'9153'	'PO-EXPLSV DETEC K9 HNDL'	\$81,972.00 Annual	5
'057'	'0193'	'AUDITOR III'	\$82,500.00 Annual	2
'057'	'1646'	'ATTORNEY'	\$82,500.00 Annual	1
'057'	'3534'	'CLINICAL THERAPIST III'	\$82,500.00 Annual	6
'057'	'0193'	'AUDITOR III'	\$82,500.00 Annual	1
'057'	'9165'	'POLICE OFFICER-A/DETCTV'	\$82,728.00 Annual	9
'057'	'9165'	'POLICE OFFICER-A/DETCTV'	\$82,728.00 Annual	1
'057'	'9165'	'POLICE OFFICER-A/DETCTV'	\$82,728.00 Annual	2
'057'	'9165'	'POLICE OFFICER-A/DETCTV'	\$82,728.00 Annual	3
'057'	'9165'	'POLICE OFFICER-A/DETCTV'	\$82,728.00 Annual	1
'057'	'9165'	'POLICE OFFICER-A/DETCTV'	\$82,728.00 Annual	1
'057'	'9117'	'Criminal Intel Analyst'	\$83,028.00 Annual	1
'057'	'9117'	'Criminal Intel Analyst'	\$83,028.00 Annual	2
'057'	'9117'	'Criminal Intel Analyst'	\$83,028.00 Annual	2
'057'	'9117'	'Criminal Intel Analyst'	\$83,028.00 Annual	1
'057'	'9165'	'POLICE OFFICER-A/DETCTV'	\$84,798.00 Annual	127
'057'	'9165'	'POLICE OFFICER-A/DETCTV'	\$84,798.00 Annual	1
'057'	'9165'	'POLICE OFFICER-A/DETCTV'	\$84,798.00 Annual	2
'057'	'9165'	'POLICE OFFICER-A/DETCTV'	\$84,798.00 Annual	3
'057'	'9165'	'POLICE OFFICER-A/DETCTV'	\$84,798.00 Annual	7
'057'	'9165'	'POLICE OFFICER-A/DETCTV'	\$84,798.00 Annual	2
'057'	'9165'	'POLICE OFFICER-A/DETCTV'	\$84,798.00 Annual	1
'057'	'9165'	'POLICE OFFICER-A/DETCTV'	\$84,798.00 Annual	3
'057'	'9246'	'CRIMINALIST III'	\$84,972.00 Annual	3
'057'	'1646'	'ATTORNEY'	\$84,972.00 Annual	1
'057'	'3534'	'CLINICAL THERAPIST III'	\$84,972.00 Annual	6
'057'	'0193'	'AUDITOR III'	\$84,972.00 Annual	1
'057'	'9117'	'Criminal Intel Analyst'	\$85,524.00 Annual	7
'057'	'9117'	'Criminal Intel Analyst'	\$85,524.00 Annual	6
'057'	'9117'	'Criminal Intel Analyst'	\$85,524.00 Annual	6
'057'	'9117'	'Criminal Intel Analyst'	\$85,524.00 Annual	2
'057'	'0634'	'DATA SERVICES ADMINISTR'	\$85,524.00 Annual	3
'057'	'9117'	'Criminal Intel Analyst'	\$85,524.00 Annual	2
'057'	'0722'	'DIGITAL MEDIA SPEC-CPD'	\$86,520.00 Annual	2
'057'	'3092'	'PROGRAM DIRECTOR'	\$86,520.00 Annual	4

'057'	'0722'	'DIGITAL MEDIA SPEC-CPD'	\$86,520.00 Annual	1
'057'	'3092'	'PROGRAM DIRECTOR'	\$86,520.00 Annual	1
'057'	'0394'	'ADMINISTRATIVE MANAGER'	\$86,520.00 Annual	4
'057'	'2903'	'RESEARCH AND POL AN-CPD'	\$86,520.00 Annual	2
'057'	'9024'	'PROJECT STRTGY MNGR-CPD'	\$86,520.00 Annual	4
'057'	'9024'	'PROJECT STRTGY MNGR-CPD'	\$86,520.00 Annual	1
'057'	'9024'	'PROJECT STRTGY MNGR-CPD'	\$86,520.00 Annual	4
'057'	'2903'	'RESEARCH AND POL AN-CPD'	\$86,520.00 Annual	6
'057'	'3536'	'CPD MNTL HEALTH CLIN'	\$93,708.00 Annual	3
'057'	'1633'	'ATTORNEY-EXCLUDED'	\$100,476.00 Annual	16
'057'	'0289'	'SAFETY ADMINISTRATOR'	\$100,500.00 Annual	1
'057'	'1127'	'CHIEF PERFORM ANALYST'	\$100,500.00 Annual	4
'057'	'3537'	'SUP CPD MNTL HLTH CLIN'	\$102,876.00 Annual	3
'057'	'3051'	'SENIOR EQUITY OFFICER'	\$103,176.00 Annual	1
'057'	'0289'	'SAFETY ADMINISTRATOR'	\$103,512.00 Annual	1
'057'	'1127'	'CHIEF PERFORM ANALYST'	\$103,512.00 Annual	2
'057'	'0311'	'PROJECTS ADMINISTRATOR'	\$108,816.00 Annual	1
'057'	'0311'	'PROJECTS ADMINISTRATOR'	\$108,816.00 Annual	1
'057'	'0311'	'PROJECTS ADMINISTRATOR'	\$108,816.00 Annual	4
'057'	'0311'	'PROJECTS ADMINISTRATOR'	\$108,816.00 Annual	2
'057'	'0311'	'PROJECTS ADMINISTRATOR'	\$112,080.00 Annual	5
'057'	'0311'	'PROJECTS ADMINISTRATOR'	\$112,080.00 Annual	3
'057'	'0306'	'Assistant Director - 33'	\$114,684.00 Annual	1
'057'	'0306'	'Assistant Director - 33'	\$114,684.00 Annual	1
'057'	'06A6'	'DATA SCIENTIST'	\$117,816.00 Annual	5
'057'	'06A6'	'DATA SCIENTIST'	\$117,816.00 Annual	1
'057'	'9234'	'FORENSIC FIRE/TOOL EXAM'	\$117,840.00 Annual	2
'057'	'9234'	'FORENSIC FIRE/TOOL EXAM'	\$121,380.00 Annual	2
'057'	'9015'	'POLICE LEGAL OFF I'	\$121,806.00 Annual	1
'057'	'9171'	'SERGEANT'	\$121,806.00 Annual	2
'057'	'9160'	'POLICE OFFICER-A/SEC SP'	\$121,806.00 Annual	10
'057'	'9171'	'SERGEANT'	\$121,806.00 Annual	14
'057'	'9166'	'P O / SUP LATN PRNT EXM'	\$121,806.00 Annual	1
'057'	'9201'	'POLICE FORENSIC INV I'	\$121,806.00 Annual	2
'057'	'9213'	'FIREARMS IDENT TECH I'	\$121,806.00 Annual	1
'057'	'9171'	'SERGEANT'	\$121,806.00 Annual	1
'057'	'9158'	'EXPLOSIVES TECHNICIN I'	\$121,806.00 Annual	3
'057'	'9171'	'SERGEANT'	\$121,806.00 Annual	1
'057'	'9171'	'SERGEANT'	\$121,806.00 Annual	2
'057'	'9171'	'SERGEANT'	\$121,806.00 Annual	2
'057'	'9171'	'SERGEANT'	\$121,806.00 Annual	1
'057'	'9171'	'SERGEANT'	\$121,806.00 Annual	1
'057'	'9171'	'SERGEANT'	\$121,806.00 Annual	1
'057'	'9171'	'SERGEANT'	\$121,806.00 Annual	1
'057'	'9171'	'SERGEANT'	\$121,806.00 Annual	1
'057'	'9171'	'SERGEANT'	\$121,806.00 Annual	1
'057'	'9158'	'EXPLOSIVES TECHNICIN I'	\$121,806.00 Annual	3
'057'	'9171'	'SERGEANT'	\$124,854.00 Annual	1

'057'	'9160'	'POLICE OFFICER-A/SEC SP'	\$124,854.00 Annual	10
'057'	'9171'	'SERGEANT'	\$124,854.00 Annual	104
'057'	'9171'	'SERGEANT'	\$124,854.00 Annual	1
'057'	'9166'	'P O / SUP LATN PRNT EXM'	\$124,854.00 Annual	2
'057'	'9201'	'POLICE FORENSIC INV I'	\$124,854.00 Annual	2
'057'	'9171'	'SERGEANT'	\$124,854.00 Annual	1
'057'	'9171'	'SERGEANT'	\$124,854.00 Annual	1
'057'	'9158'	'EXPLOSIVES TECHNICIN I'	\$124,854.00 Annual	4
'057'	'9171'	'SERGEANT'	\$124,854.00 Annual	1
'057'	'9171'	'SERGEANT'	\$124,854.00 Annual	4
'057'	'9171'	'SERGEANT'	\$124,854.00 Annual	1
'057'	'9171'	'SERGEANT'	\$124,854.00 Annual	2
'057'	'9158'	'EXPLOSIVES TECHNICIN I'	\$124,854.00 Annual	2
'057'	'9158'	'EXPLOSIVES TECHNICIN I'	\$124,854.00 Annual	1
'057'	'9018'	'RISK MNGR-CPD'	\$125,088.00 Annual	1
'057'	'9018'	'RISK MNGR-CPD'	\$128,844.00 Annual	1
'057'	'03A4'	'Assistant Director - 43'	\$129,936.00 Annual	1
'057'	'03A4'	'Assistant Director - 43'	\$129,936.00 Annual	1
'057'	'03A4'	'Assistant Director - 43'	\$129,936.00 Annual	1
'057'	'03A4'	'Assistant Director - 43'	\$129,936.00 Annual	2
'057'	'03A4'	'Assistant Director - 43'	\$129,936.00 Annual	1
'057'	'03A4'	'Assistant Director - 43'	\$129,936.00 Annual	1
'057'	'9684'	'Deputy Director-32'	\$131,148.00 Annual	1
'057'	'9684'	'Deputy Director-32'	\$131,148.00 Annual	1
'057'	'9684'	'Deputy Director-32'	\$131,148.00 Annual	1
'057'	'9016'	'POLICE LEGAL OFF II'	\$137,316.00 Annual	2
'057'	'9173'	'LIEUTENANT'	\$137,316.00 Annual	1
'057'	'9173'	'LIEUTENANT'	\$137,316.00 Annual	4
'057'	'9173'	'LIEUTENANT'	\$137,316.00 Annual	2
'057'	'9173'	'LIEUTENANT'	\$137,316.00 Annual	1
'057'	'9016'	'POLICE LEGAL OFF II'	\$140,748.00 Annual	3
'057'	'9173'	'LIEUTENANT'	\$140,748.00 Annual	24
'057'	'9173'	'LIEUTENANT'	\$140,748.00 Annual	1
'057'	'9173'	'LIEUTENANT'	\$140,748.00 Annual	1
'057'	'9173'	'LIEUTENANT'	\$140,748.00 Annual	1
'057'	'9173'	'LIEUTENANT'	\$140,748.00 Annual	1
'057'	'9173'	'LIEUTENANT'	\$140,748.00 Annual	1
'057'	'9675'	'Deputy Director-42'	\$148,548.00 Annual	1
'057'	'9675'	'Deputy Director-42'	\$148,548.00 Annual	1
'057'	'9675'	'Deputy Director-42'	\$148,548.00 Annual	1
'057'	'9675'	'Deputy Director-42'	\$148,548.00 Annual	1
'057'	'9675'	'Deputy Director-42'	\$148,548.00 Annual	1
'057'	'9675'	'Deputy Director-42'	\$148,548.00 Annual	1
'057'	'9175'	'CAPTAIN'	\$150,990.00 Annual	1
'057'	'9175'	'CAPTAIN'	\$154,764.00 Annual	1
'057'	'9175'	'CAPTAIN'	\$154,764.00 Annual	6
'057'	'9175'	'CAPTAIN'	\$154,764.00 Annual	1

'057'	'9752'	'COMMANDER'	\$175,944.00 Annual	4
'057'	'9011'	'SUPTS CHIEF OF STAFF'	\$194,928.00 Annual	1
'057'	'9011'	'SUPTS CHIEF OF STAFF'	\$200,772.00 Annual	1
'057'	'9782'	'DEPUTY SUPERINTENDENT'	\$201,600.00 Annual	1
'057'	'9782'	'DEPUTY SUPERINTENDENT'	\$207,648.00 Annual	1
'057'	'9781'	'1ST DPTY SUPERINTENDENT'	\$213,840.00 Annual	1
'058'	'8607'	'SUPG FIRE COMM OPR'	\$11,440.00 Monthly	1
'058'	'9112'	'TRAFFIC CONTROL AIDE'	\$40,392.00 Annual	3
'058'	'9112'	'TRAFFIC CONTROL AIDE'	\$40,392.00 Annual	5
'058'	'9112'	'TRAFFIC CONTROL AIDE'	\$44,136.00 Annual	2
'058'	'9112'	'TRAFFIC CONTROL AIDE'	\$44,136.00 Annual	7
'058'	'8615'	'COMM OPERATOR I-311'	\$47,532.00 Annual	3
'058'	'8615'	'COMM OPERATOR I-311'	\$47,532.00 Annual	6
'058'	'9105'	'SUPVGT TRAFIC CNTRL AIDE'	\$48,588.00 Annual	2
'058'	'8615'	'COMM OPERATOR I-311'	\$48,960.00 Annual	2
'058'	'0302'	'ADMINISTRATIVE ASST II'	\$48,960.00 Annual	1
'058'	'8615'	'COMM OPERATOR I-311'	\$48,960.00 Annual	6
'058'	'8616'	'COMM OPERATOR II-311'	\$52,176.00 Annual	2
'058'	'9105'	'SUPVGT TRAFIC CNTRL AIDE'	\$53,088.00 Annual	1
'058'	'8601'	'POLICE COMM OPER I'	\$53,340.00 Annual	38
'058'	'8601'	'POLICE COMM OPER I'	\$53,340.00 Annual	1
'058'	'8616'	'COMM OPERATOR II-311'	\$53,736.00 Annual	4
'058'	'8605'	'FIRE COMM OPR I'	\$56,868.00 Annual	5
'058'	'8605'	'FIRE COMM OPR I'	\$56,868.00 Annual	1
'058'	'8605'	'FIRE COMM OPR I'	\$56,868.00 Annual	6
'058'	'8605'	'FIRE COMM OPR I'	\$56,868.00 Annual	1
'058'	'8625'	'EMRGY MGMT COMMUN OFCR'	\$57,240.00 Annual	4
'058'	'8601'	'POLICE COMM OPER I'	\$58,272.00 Annual	38
'058'	'8602'	'POLICE COMM OPR II'	\$58,560.00 Annual	1
'058'	'8602'	'POLICE COMM OPR II'	\$58,560.00 Annual	32
'058'	'8625'	'EMRGY MGMT COMMUN OFCR'	\$58,956.00 Annual	4
'058'	'0308'	'STAFF ASSISTANT'	\$62,784.00 Annual	1
'058'	'1912'	'PROJECT COORDINATOR'	\$63,780.00 Annual	1
'058'	'8602'	'POLICE COMM OPR II'	\$63,984.00 Annual	4
'058'	'8602'	'POLICE COMM OPR II'	\$63,984.00 Annual	41
'058'	'8633'	'POLICE COM OPER-TRAINER'	\$64,272.00 Annual	25
'058'	'0308'	'STAFF ASSISTANT'	\$64,668.00 Annual	1
'058'	'1912'	'PROJECT COORDINATOR'	\$67,656.00 Annual	1
'058'	'8614'	'SUPVR OF 311 OPERATIONS'	\$68,940.00 Annual	3
'058'	'8633'	'POLICE COM OPER-TRAINER'	\$70,236.00 Annual	25
'058'	'8614'	'SUPVR OF 311 OPERATIONS'	\$71,004.00 Annual	1
'058'	'8620'	'SR EMERGENCY MGMT COORD'	\$83,028.00 Annual	3
'058'	'3534'	'CLINICAL THERAPIST III'	\$84,972.00 Annual	2
'058'	'8620'	'SR EMERGENCY MGMT COORD'	\$85,524.00 Annual	7
'058'	'8606'	'FIRE COMM OPR II'	\$90,240.00 Annual	10
'058'	'8606'	'FIRE COMM OPR II'	\$90,240.00 Annual	9
'058'	'8612'	'MGR OF 3-1-1 OPERATIONS'	\$94,992.00 Annual	1

'058'	'8604'	'SUPVGT POLICE COMM OPER'	\$109,872.00 Annual	1
'058'	'8604'	'SUPVGT POLICE COMM OPER'	\$109,872.00 Annual	1
'058'	'8604'	'SUPVGT POLICE COMM OPER'	\$113,168.00 Annual	2
'058'	'8608'	'COMMUNICATION OPR MGR'	\$114,684.00 Annual	1
'058'	'8608'	'COMMUNICATION OPR MGR'	\$114,684.00 Annual	2
'058'	'8604'	'SUPVGT POLICE COMM OPER'	\$116,640.00 Annual	2
'058'	'8608'	'COMMUNICATION OPR MGR'	\$118,128.00 Annual	4
'058'	'9684'	'Deputy Director-32'	\$131,148.00 Annual	1
'058'	'9684'	'Deputy Director-32'	\$131,148.00 Annual	1
'058'	'9684'	'Deputy Director-32'	\$135,084.00 Annual	1
'058'	'9684'	'Deputy Director-32'	\$135,084.00 Annual	1
'058'	'9958'	'EXEC DIR - OEMC'	\$186,912.00 Annual	1
'058'	'9958'	'EXEC DIR - OEMC'	\$192,516.00 Annual	1
'059'	'0302'	'ADMINISTRATIVE ASST II'	\$48,960.00 Annual	1
'059'	'0803'	'EXEC ADMIN ASST I EXCLD'	\$52,956.00 Annual	1
'059'	'0918'	'PHOTOGRAPHIC SPECIALIST'	\$52,956.00 Annual	1
'059'	'0918'	'PHOTOGRAPHIC SPECIALIST'	\$56,172.00 Annual	1
'059'	'1255'	'INVESTIGATOR'	\$58,116.00 Annual	1
'059'	'1205'	'INVESTIGATOR-CFD'	\$61,656.00 Annual	1
'059'	'8802'	'FIREFIGHTR-EMT(RECRUIT)'	\$62,466.00 Annual	140
'059'	'8750'	'PARAMEDIC'	\$62,466.00 Annual	4
'059'	'8793'	'FIRE MARSHAL'	\$62,466.00 Annual	4
'059'	'8731'	'FIREFIGHTER'	\$62,466.00 Annual	1
'059'	'8731'	'FIREFIGHTER'	\$62,466.00 Annual	12
'059'	'8802'	'FIREFIGHTR-EMT(RECRUIT)'	\$62,466.00 Annual	1
'059'	'8750'	'PARAMEDIC'	\$62,466.00 Annual	31
'059'	'8751'	'PARAMEDIC-PER JUDGE'	\$62,466.00 Annual	3
'059'	'8731'	'FIREFIGHTER'	\$62,466.00 Annual	4
'059'	'8793'	'FIRE MARSHAL'	\$62,466.00 Annual	4
'059'	'8750'	'PARAMEDIC'	\$62,466.00 Annual	3
'059'	'8731'	'FIREFIGHTER'	\$62,466.00 Annual	1
'059'	'8731'	'FIREFIGHTER'	\$62,466.00 Annual	2
'059'	'8750'	'PARAMEDIC'	\$62,466.00 Annual	2
'059'	'8731'	'FIREFIGHTER'	\$62,466.00 Annual	1
'059'	'8750'	'PARAMEDIC'	\$62,466.00 Annual	5
'059'	'0289'	'SAFETY ADMINISTRATOR'	\$63,456.00 Annual	1
'059'	'0308'	'STAFF ASSISTANT'	\$64,668.00 Annual	1
'059'	'0289'	'SAFETY ADMINISTRATOR'	\$65,364.00 Annual	1
'059'	'8801'	'FIREFIGHTER-EMT'	\$66,264.00 Annual	2
'059'	'8801'	'FIREFIGHTER-EMT'	\$66,264.00 Annual	7
'059'	'8801'	'FIREFIGHTER-EMT'	\$66,264.00 Annual	40
'059'	'8801'	'FIREFIGHTER-EMT'	\$66,264.00 Annual	5
'059'	'8801'	'FIREFIGHTER-EMT'	\$66,264.00 Annual	1
'059'	'8801'	'FIREFIGHTER-EMT'	\$66,264.00 Annual	1
'059'	'6732'	'SR AIR MASK TECHNICIAN'	\$66,972.00 Annual	1
'059'	'9196'	'SUBPOENA OFFICER'	\$68,940.00 Annual	1
'059'	'8875'	'ASSOC FIRE PREVNTN ENGR'	\$69,564.00 Annual	1

'059'	'6732'	'SR AIR MASK TECHNICIAN'	\$73,176.00 Annual	1
'059'	'8875'	'ASSOC FIRE PREVNTN ENGR'	\$73,800.00 Annual	1
'059'	'8730'	'FIREFIGHTER-A/TRNG INST'	\$77,232.00 Annual	1
'059'	'8730'	'FIREFIGHTER-A/TRNG INST'	\$77,232.00 Annual	1
'059'	'8728'	'FIREFIGHTER/PARAMEDIC'	\$78,624.00 Annual	11
'059'	'8728'	'FIREFIGHTER/PARAMEDIC'	\$78,624.00 Annual	1
'059'	'8728'	'FIREFIGHTER/PARAMEDIC'	\$78,624.00 Annual	1
'059'	'8728'	'FIREFIGHTER/PARAMEDIC'	\$78,624.00 Annual	9
'059'	'8728'	'FIREFIGHTER/PARAMEDIC'	\$78,624.00 Annual	1
'059'	'8728'	'FIREFIGHTER/PARAMEDIC'	\$78,624.00 Annual	1
'059'	'8728'	'FIREFIGHTER/PARAMEDIC'	\$78,624.00 Annual	1
'059'	'3534'	'CLINICAL THERAPIST III'	\$84,972.00 Annual	1
'059'	'3051'	'SENIOR EQUITY OFFICER'	\$103,176.00 Annual	1
'059'	'8749'	'PARAMEDIC-IN-CHARGE'	\$104,430.00 Annual	1
'059'	'8749'	'PARAMEDIC-IN-CHARGE'	\$104,430.00 Annual	9
'059'	'8749'	'PARAMEDIC-IN-CHARGE'	\$104,430.00 Annual	7
'059'	'8749'	'PARAMEDIC-IN-CHARGE'	\$104,430.00 Annual	2
'059'	'8749'	'PARAMEDIC-IN-CHARGE'	\$104,430.00 Annual	1
'059'	'8733'	'FIRE ENGINEER'	\$104,430.00 Annual	1
'059'	'8749'	'PARAMEDIC-IN-CHARGE'	\$104,430.00 Annual	7
'059'	'8749'	'PARAMEDIC-IN-CHARGE'	\$104,430.00 Annual	1
'059'	'8749'	'PARAMEDIC-IN-CHARGE'	\$104,430.00 Annual	9
'059'	'8733'	'FIRE ENGINEER'	\$104,430.00 Annual	20
'059'	'8749'	'PARAMEDIC-IN-CHARGE'	\$104,430.00 Annual	20
'059'	'8749'	'PARAMEDIC-IN-CHARGE'	\$104,430.00 Annual	2
'059'	'8733'	'FIRE ENGINEER'	\$104,430.00 Annual	1
'059'	'8733'	'FIRE ENGINEER'	\$104,430.00 Annual	1
'059'	'8749'	'PARAMEDIC-IN-CHARGE'	\$104,430.00 Annual	1
'059'	'8733'	'FIRE ENGINEER'	\$104,430.00 Annual	9
'059'	'8749'	'PARAMEDIC-IN-CHARGE'	\$104,430.00 Annual	7
'059'	'8741'	'FF-EMT ASSGN AS TR INS'	\$108,600.00 Annual	1
'059'	'8741'	'FF-EMT ASSGN AS TR INS'	\$108,600.00 Annual	1
'059'	'8807'	'FIRE ENGINEER-EMT'	\$110,766.00 Annual	14
'059'	'8820'	'FFIGHTER-PER ARBITR-EMT'	\$110,766.00 Annual	1
'059'	'8807'	'FIRE ENGINEER-EMT'	\$110,766.00 Annual	20
'059'	'8820'	'FFIGHTER-PER ARBITR-EMT'	\$110,766.00 Annual	1
'059'	'8820'	'FFIGHTER-PER ARBITR-EMT'	\$110,766.00 Annual	2
'059'	'8807'	'FIRE ENGINEER-EMT'	\$110,766.00 Annual	3
'059'	'8807'	'FIRE ENGINEER-EMT'	\$110,766.00 Annual	7
'059'	'8820'	'FFIGHTER-PER ARBITR-EMT'	\$110,766.00 Annual	2
'059'	'8808'	'FIRE ENGINEER-PARAMEDIC'	\$113,412.00 Annual	2
'059'	'8808'	'FIRE ENGINEER-PARAMEDIC'	\$113,412.00 Annual	4
'059'	'8819'	'FFIGHTER PER-ARBITR-PAR'	\$113,412.00 Annual	3
'059'	'8819'	'FFIGHTER PER-ARBITR-PAR'	\$113,412.00 Annual	2
'059'	'8819'	'FFIGHTER PER-ARBITR-PAR'	\$113,412.00 Annual	1
'059'	'8819'	'FFIGHTER PER-ARBITR-PAR'	\$113,412.00 Annual	3
'059'	'8735'	'LIEUTENANT'	\$115,938.00 Annual	1

'059'	'8703'	'PARAMEDIC-ASGN INSTRUCT'	\$115,938.00 Annual	1
'059'	'8707'	'PARAMEDIC OFF(A/TR/INST'	\$115,938.00 Annual	2
'059'	'8735'	'LIEUTENANT'	\$115,938.00 Annual	1
'059'	'8742'	'FIRE ENGINEER-A/INSTR'	\$115,938.00 Annual	1
'059'	'8703'	'FIRE PARAMEDIC-ASGN IST'	\$115,938.00 Annual	2
'059'	'8707'	'PARAMEDIC OFF(A/TR/INST'	\$115,938.00 Annual	2
'059'	'8735'	'LIEUTENANT'	\$115,938.00 Annual	8
'059'	'8735'	'LIEUTENANT'	\$115,938.00 Annual	1
'059'	'8735'	'LIEUTENANT'	\$115,938.00 Annual	5
'059'	'8735'	'LIEUTENANT'	\$115,938.00 Annual	2
'059'	'8742'	'FIRE ENGINEER-A/INSTR'	\$115,938.00 Annual	1
'059'	'8811'	'LIEUTENANT-EMT'	\$122,976.00 Annual	1
'059'	'8811'	'LIEUTENANT-EMT'	\$122,976.00 Annual	1
'059'	'8811'	'LIEUTENANT-EMT'	\$122,976.00 Annual	3
'059'	'8811'	'LIEUTENANT-EMT'	\$122,976.00 Annual	4
'059'	'8811'	'LIEUTENANT-EMT'	\$122,976.00 Annual	2
'059'	'8812'	'LIEUTENANT-PARAMEDIC'	\$125,904.00 Annual	1
'059'	'8812'	'LIEUTENANT-PARAMEDIC'	\$125,904.00 Annual	1
'059'	'8812'	'LIEUTENANT-PARAMEDIC'	\$125,904.00 Annual	3
'059'	'8812'	'LIEUTENANT-PARAMEDIC'	\$125,904.00 Annual	3
'059'	'8812'	'LIEUTENANT-PARAMEDIC'	\$125,904.00 Annual	1
'059'	'8812'	'LIEUTENANT-PARAMEDIC'	\$125,904.00 Annual	3
'059'	'8812'	'LIEUTENANT-PARAMEDIC'	\$125,904.00 Annual	4
'059'	'8879'	'CHF FIRE PREVENTN ENGR'	\$127,608.00 Annual	1
'059'	'8530'	'DIR OF PROF COUNSEL SVC'	\$129,936.00 Annual	1
'059'	'8745'	'AMBULANCE COMMANDER'	\$130,698.00 Annual	2
'059'	'8737'	'CAPTAIN'	\$130,698.00 Annual	1
'059'	'8761'	'FAA FIRE TRAINING SPCL'	\$130,698.00 Annual	1
'059'	'8745'	'AMBULANCE COMMANDER'	\$130,698.00 Annual	8
'059'	'8761'	'FAA FIRE TRAINING SPCL'	\$130,698.00 Annual	1
'059'	'8879'	'CHF FIRE PREVENTN ENGR'	\$131,436.00 Annual	1
'059'	'8817'	'CAPTAIN-EMT'	\$138,642.00 Annual	4
'059'	'8813'	'LIEUTNT-EMT-A/TRAIING IN'	\$138,642.00 Annual	2
'059'	'8817'	'CAPTAIN-EMT'	\$138,642.00 Annual	3
'059'	'8535'	'COORD HUMAN RELATIONS'	\$140,976.00 Annual	1
'059'	'8818'	'CAPTAIN-PARAMEDIC'	\$141,948.00 Annual	4
'059'	'8814'	'LIEUTNT-PAR-A/TRAIING IN'	\$141,948.00 Annual	1
'059'	'8818'	'CAPTAIN-PARAMEDIC'	\$141,948.00 Annual	3
'059'	'8814'	'LIEUTNT-PAR-A/TRAIING IN'	\$141,948.00 Annual	1
'059'	'9613'	'CHIEF ADMINISTRATIVE OF'	\$150,084.00 Annual	1
'059'	'8726'	'COMMANDER - EMT'	\$152,412.00 Annual	1
'059'	'8726'	'COMMANDER - EMT'	\$152,412.00 Annual	1
'059'	'9613'	'CHIEF ADMINISTRATIVE OF'	\$154,584.00 Annual	1
'059'	'8702'	'BATTALION CHF-PARAMEDIC'	\$156,048.00 Annual	1
'059'	'8702'	'BATTALION CHF-PARAMEDIC'	\$156,048.00 Annual	2
'059'	'8702'	'BATTALION CHF-PARAMEDIC'	\$156,048.00 Annual	1
'059'	'8764'	'DEPUTY DISTRICT CHIEF'	\$175,464.00 Annual	1

'059'	'8734'	'A/DPTY CHIEF PARAMEDIC'	\$175,464.00 Annual	2
'059'	'8764'	'DEPUTY DISTRICT CHIEF'	\$175,464.00 Annual	1
'059'	'8714'	'CORD FIRE AWARENESS'	\$177,228.00 Annual	1
'059'	'8784'	'COORD AIR MASK SERVICES'	\$177,228.00 Annual	1
'059'	'8764'	'DEPUTY DISTRICT CHIEF'	\$180,720.00 Annual	1
'059'	'8734'	'A/DPTY CHIEF PARAMEDIC'	\$180,720.00 Annual	2
'059'	'8764'	'DEPUTY DISTRICT CHIEF'	\$180,720.00 Annual	1
'059'	'8714'	'CORD FIRE AWARENESS'	\$182,544.00 Annual	1
'059'	'8763'	'DISTRICT CHIEF'	\$182,640.00 Annual	1
'059'	'8763'	'DISTRICT CHIEF'	\$188,124.00 Annual	1
'059'	'8763'	'DISTRICT CHIEF'	\$193,764.00 Annual	1
'059'	'8755'	'ASST DPTY FIRE COMMR'	\$200,460.00 Annual	1
'059'	'8755'	'ASST DPTY FIRE COMMR'	\$206,472.00 Annual	1
'060'	'0415'	'INQUIRY AIDE III'	\$43,344.00 Annual	1
'060'	'0415'	'INQUIRY AIDE III'	\$44,640.00 Annual	1
'060'	'0302'	'ADMINISTRATIVE ASST II'	\$47,532.00 Annual	1
'060'	'0302'	'ADMINISTRATIVE ASST II'	\$47,532.00 Annual	1
'060'	'0422'	'INTAKE AIDE'	\$48,960.00 Annual	1
'060'	'0366'	'STAFF ASST-EXCLUDED'	\$56,172.00 Annual	1
'060'	'1250'	'Dig Forensic Analy-COPA'	\$62,784.00 Annual	1
'060'	'1617'	'PARALEGAL II'	\$62,784.00 Annual	2
'060'	'0708'	'FOIA OFFICER'	\$62,784.00 Annual	1
'060'	'1250'	'Dig Forensic Analy-COPA'	\$62,784.00 Annual	1
'060'	'0712'	'SR PUBLIC INFORM OFFR'	\$63,780.00 Annual	1
'060'	'1250'	'Dig Forensic Analy-COPA'	\$64,668.00 Annual	1
'060'	'3575'	'CASE LIAISON - COPA'	\$64,668.00 Annual	1
'060'	'1171'	'QUAL MGMNT ANALYST-COPA'	\$67,860.00 Annual	1
'060'	'1359'	'TRAINING OFFICER'	\$68,940.00 Annual	1
'060'	'1728'	'SR INFORMATION ANALYST'	\$68,940.00 Annual	1
'060'	'1171'	'QUAL MGMNT ANALYST-COPA'	\$69,900.00 Annual	1
'060'	'1359'	'TRAINING OFFICER'	\$71,004.00 Annual	1
'060'	'3897'	'COMMUNTY OUTREACH COORD'	\$71,004.00 Annual	1
'060'	'1247'	'Investigator - COPA'	\$74,712.00 Annual	8
'060'	'1126'	'SR PERFORMANCE ANALYST'	\$75,852.00 Annual	1
'060'	'1247'	'Investigator - COPA'	\$76,956.00 Annual	9
'060'	'1126'	'SR PERFORMANCE ANALYST'	\$80,472.00 Annual	1
'060'	'1646'	'ATTORNEY'	\$82,500.00 Annual	2
'060'	'1259'	'SPEC VICTIMS INV-COPA'	\$84,972.00 Annual	1
'060'	'1646'	'ATTORNEY'	\$84,972.00 Annual	1
'060'	'0310'	'PROJECT MANAGER'	\$90,084.00 Annual	1
'060'	'1248'	'Major Case Spec - COPA'	\$90,984.00 Annual	1
'060'	'0310'	'PROJECT MANAGER'	\$92,784.00 Annual	1
'060'	'1248'	'Major Case Spec - COPA'	\$93,708.00 Annual	1
'060'	'1668'	'DIR OF MEDIATION'	\$95,604.00 Annual	1
'060'	'3051'	'SENIOR EQUITY OFFICER'	\$103,176.00 Annual	1
'060'	'1249'	'Supvg Invsgr - COPA'	\$103,176.00 Annual	1
'060'	'1257'	'DIR OF INV-COPA'	\$112,608.00 Annual	1

'062'	'0303'	'ADMINISTRATIVE ASST III'	\$57,240.00 Annual	1
'062'	'0303'	'ADMINISTRATIVE ASST III'	\$58,956.00 Annual	1
'062'	'3897'	'COMMUNTY OUTREACH COORD'	\$68,940.00 Annual	5
'062'	'0703'	'PUBLIC RELATION REP III'	\$71,004.00 Annual	1
'062'	'3897'	'COMMUNTY OUTREACH COORD'	\$71,004.00 Annual	1
'062'	'1430'	'POLICY ANALYST'	\$81,552.00 Annual	1
'062'	'1430'	'POLICY ANALYST'	\$84,000.00 Annual	1
'062'	'1431'	'SR POLICY ANALYST'	\$87,432.00 Annual	1
'062'	'3858'	'DIR/COMMUNITY LIAISON'	\$89,256.00 Annual	1
'062'	'1431'	'SR POLICY ANALYST'	\$90,060.00 Annual	1
'062'	'3858'	'DIR/COMMUNITY LIAISON'	\$91,884.00 Annual	1
'062'	'0310'	'PROJECT MANAGER'	\$104,580.00 Annual	1
'062'	'0310'	'PROJECT MANAGER'	\$104,580.00 Annual	1
'062'	'0310'	'PROJECT MANAGER'	\$107,712.00 Annual	3
'062'	'0306'	'Assistant Director - 33'	\$114,684.00 Annual	1
'062'	'0383'	'DIR OF ADMIN SERVICES'	\$114,684.00 Annual	1
'062'	'0306'	'Assistant Director - 33'	\$118,128.00 Annual	1
'062'	'9812'	'1st Dpty Director-31'	\$140,868.00 Annual	1
'062'	'9812'	'1st Dpty Director-31'	\$145,092.00 Annual	1
'067'	'2184'	'VENT AND FURNACE INSPR'	\$9,191.87 Monthly	1
'067'	'2184'	'VENT AND FURNACE INSPR'	\$9,191.87 Monthly	2
'067'	'5151'	'ELECTRICAL INSPECTOR'	\$9,358.50 Monthly	2
'067'	'5151'	'ELECTRICAL INSPECTOR'	\$9,358.50 Monthly	1
'067'	'2135'	'COOLING PLANT INSPECTOR'	\$9,360.00 Monthly	1
'067'	'8315'	'MASON INSPECTOR'	\$9,496.93 Monthly	1
'067'	'8315'	'MASON INSPECTOR'	\$9,496.93 Monthly	1
'067'	'2135'	'COOLING PLANT INSPECTOR'	\$9,550.67 Monthly	2
'067'	'2184'	'VENT AND FURNACE INSPR'	\$9,574.93 Monthly	1
'067'	'2105'	'BOILER INSPECTOR'	\$9,654.67 Monthly	2
'067'	'8315'	'MASON INSPECTOR'	\$9,687.60 Monthly	1
'067'	'8315'	'MASON INSPECTOR'	\$9,687.60 Monthly	1
'067'	'2105'	'BOILER INSPECTOR'	\$9,843.60 Monthly	1
'067'	'2231'	'PLUMBING INSPECTOR'	\$9,877.00 Monthly	6
'067'	'2231'	'PLUMBING INSPECTOR'	\$9,877.00 Monthly	1
'067'	'2231'	'PLUMBING INSPECTOR'	\$9,877.00 Monthly	1
'067'	'7610'	'CONSTRUCTION EQUIP INSP'	\$9,984.00 Monthly	1
'067'	'2164'	'IRON INSPECTOR'	\$10,020.40 Monthly	1
'067'	'2233'	'PLUMBING INSP IN CHRGE'	\$10,047.00 Monthly	1
'067'	'5151'	'ELECTRICAL INSPECTOR'	\$10,117.99 Monthly	2
'067'	'5151'	'ELECTRICAL INSPECTOR'	\$10,117.99 Monthly	1
'067'	'5153'	'SUPV ELECTRICAL INSP'	\$10,226.67 Monthly	2
'067'	'2164'	'IRON INSPECTOR'	\$10,226.67 Monthly	1
'067'	'2231'	'PLUMBING INSPECTOR'	\$10,334.33 Monthly	7
'067'	'2231'	'PLUMBING INSPECTOR'	\$10,334.33 Monthly	3
'067'	'2231'	'PLUMBING INSPECTOR'	\$10,334.33 Monthly	1
'067'	'2233'	'PLUMBING INSP IN CHRGE'	\$10,506.00 Monthly	1
'067'	'2235'	'ASST CHF PLMPING INSPCT'	\$10,649.82 Monthly	1

'067'	'2235'	'ASST CHF PLMPING INSPCT'	\$11,136.36 Monthly	1
'067'	'2137'	'ELEVATOR INSPECTOR'	\$12,181.87 Monthly	1
'067'	'2137'	'ELEVATOR INSPECTOR'	\$12,698.40 Monthly	2
'067'	'0662'	'SR COMPUTER CONSOLE OPR'	\$47,532.00 Annual	1
'067'	'0303'	'ADMINISTRATIVE ASST III'	\$57,240.00 Annual	1
'067'	'0303'	'ADMINISTRATIVE ASST III'	\$58,956.00 Annual	1
'067'	'0308'	'STAFF ASSISTANT'	\$62,784.00 Annual	1
'067'	'0308'	'STAFF ASSISTANT'	\$64,668.00 Annual	1
'067'	'2150'	'BLDG/CONSTRCTN INSPECTR'	\$80,616.00 Annual	1
'067'	'2150'	'BLDG/CONSTRCTN INSPECTR'	\$80,616.00 Annual	4
'067'	'2150'	'BLDG/CONSTRCTN INSPECTR'	\$80,616.00 Annual	2
'067'	'2150'	'BLDG/CONSTRCTN INSPECTR'	\$80,616.00 Annual	7
'067'	'2150'	'BLDG/CONSTRCTN INSPECTR'	\$80,616.00 Annual	2
'067'	'0647'	'SR PROGRAM ANALYST - EX'	\$86,520.00 Annual	1
'067'	'2150'	'BLDG/CONSTRCTN INSPECTR'	\$88,104.00 Annual	2
'067'	'2150'	'BLDG/CONSTRCTN INSPECTR'	\$88,104.00 Annual	7
'067'	'2150'	'BLDG/CONSTRCTN INSPECTR'	\$88,104.00 Annual	2
'067'	'2150'	'BLDG/CONSTRCTN INSPECTR'	\$88,104.00 Annual	4
'067'	'2150'	'BLDG/CONSTRCTN INSPECTR'	\$88,104.00 Annual	1
'067'	'5425'	'PROJECT MGR - BUILDINGS'	\$90,984.00 Annual	3
'067'	'5425'	'PROJECT MGR - BUILDINGS'	\$93,708.00 Annual	3
'067'	'2151'	'SUPV BLDG/CONST INSPCTR'	\$96,648.00 Annual	1
'067'	'0311'	'PROJECTS ADMINISTRATOR'	\$103,560.00 Annual	2
'067'	'0311'	'PROJECTS ADMINISTRATOR'	\$106,644.00 Annual	2
'067'	'0705'	'DIRECTOR PUBLIC AFFAIRS'	\$114,336.00 Annual	1
'067'	'0313'	'Asst Commissioner - 33'	\$114,684.00 Annual	1
'067'	'0313'	'Asst Commissioner - 33'	\$114,684.00 Annual	2
'067'	'0313'	'Asst Commissioner - 33'	\$118,128.00 Annual	1
'067'	'0313'	'Asst Commissioner - 33'	\$118,128.00 Annual	2
'067'	'2188'	'CHF VENT INSPECTOR'	\$121,380.00 Annual	1
'067'	'2123'	'A/DIR CONSERVATION INSP'	\$121,404.00 Annual	1
'067'	'5156'	'CHIEF ELECTRICAL INSP'	\$123,864.00 Annual	1
'067'	'2123'	'A/DIR CONSERVATION INSP'	\$125,052.00 Annual	1
'067'	'9679'	'Dpty Commissioner-32'	\$131,148.00 Annual	1
'067'	'9679'	'Dpty Commissioner-32'	\$135,084.00 Annual	1
'070'	'0430'	'CLERK III'	\$39,492.00 Annual	1
'070'	'0945'	'SR STUDIO EQUIP OPERATR'	\$48,240.00 Annual	1
'070'	'0302'	'ADMINISTRATIVE ASST II'	\$48,960.00 Annual	1
'070'	'0302'	'ADMINISTRATIVE ASST II'	\$48,960.00 Annual	1
'070'	'0302'	'ADMINISTRATIVE ASST II'	\$48,960.00 Annual	1
'070'	'0938'	'SENIOR VIDEOGRAPHER'	\$51,180.00 Annual	1
'070'	'0945'	'SR STUDIO EQUIP OPERATR'	\$51,180.00 Annual	1
'070'	'0303'	'ADMINISTRATIVE ASST III'	\$57,240.00 Annual	1
'070'	'0303'	'ADMINISTRATIVE ASST III'	\$58,956.00 Annual	1
'070'	'0303'	'ADMINISTRATIVE ASST III'	\$58,956.00 Annual	1
'070'	'0303'	'ADMINISTRATIVE ASST III'	\$58,956.00 Annual	1
'070'	'0308'	'STAFF ASSISTANT'	\$62,784.00 Annual	1

'070'	'1912'	'PROJECT COORDINATOR'	\$63,780.00 Annual	2
'070'	'1912'	'PROJECT COORDINATOR'	\$63,780.00 Annual	1
'070'	'1912'	'PROJECT COORDINATOR'	\$63,780.00 Annual	2
'070'	'0308'	'STAFF ASSISTANT'	\$64,668.00 Annual	1
'070'	'1912'	'PROJECT COORDINATOR'	\$67,656.00 Annual	1
'070'	'1912'	'PROJECT COORDINATOR'	\$67,656.00 Annual	1
'070'	'1912'	'PROJECT COORDINATOR'	\$67,656.00 Annual	1
'070'	'1210'	'Business Compliance Inv'	\$68,940.00 Annual	9
'070'	'1211'	'Spvsr of Bus Comp Inv'	\$69,984.00 Annual	1
'070'	'0309'	'COORD SPECIAL PROJECTS'	\$69,984.00 Annual	1
'070'	'1210'	'Business Compliance Inv'	\$71,004.00 Annual	8
'070'	'1645'	'ASSOC STAFF ATTORNEY'	\$72,204.00 Annual	1
'070'	'1645'	'ASSOC STAFF ATTORNEY'	\$72,204.00 Annual	1
'070'	'1211'	'Spvsr of Bus Comp Inv'	\$74,244.00 Annual	1
'070'	'0192'	'AUDITOR II'	\$74,712.00 Annual	1
'070'	'1208'	'Labor Stds Investigator'	\$74,712.00 Annual	1
'070'	'0310'	'PROJECT MANAGER'	\$75,000.00 Annual	1
'070'	'0310'	'PROJECT MANAGER'	\$75,000.00 Annual	1
'070'	'0641'	'FORENSIC DATA ANALYST'	\$86,520.00 Annual	2
'070'	'0311'	'PROJECTS ADMINISTRATOR'	\$86,580.00 Annual	1
'070'	'0311'	'PROJECTS ADMINISTRATOR'	\$89,172.00 Annual	1
'070'	'0313'	'Asst Commissioner - 33'	\$114,684.00 Annual	1
'070'	'0313'	'Asst Commissioner - 33'	\$118,128.00 Annual	1
'070'	'9837'	'CHIEF INVESTIGATOR'	\$118,128.00 Annual	2
'070'	'9689'	'Dir of Labor Standards'	\$129,780.00 Annual	1
'070'	'9679'	'Dpty Commissioner-32'	\$131,148.00 Annual	1
'070'	'9689'	'Dir of Labor Standards'	\$133,668.00 Annual	1
'070'	'9679'	'Dpty Commissioner-32'	\$135,084.00 Annual	1
'070'	'9813'	'Mng Dpty Commr-31'	\$140,868.00 Annual	1
'070'	'9813'	'Mng Dpty Commr-31'	\$145,092.00 Annual	1
'072'	'0303'	'ADMINISTRATIVE ASST III'	\$57,240.00 Annual	1
'072'	'0303'	'ADMINISTRATIVE ASST III'	\$58,956.00 Annual	1
'072'	'2989'	'GRANTS RESEARCH SPECL'	\$82,500.00 Annual	1
'072'	'2989'	'GRANTS RESEARCH SPECL'	\$84,972.00 Annual	1
'072'	'0394'	'ADMINISTRATIVE MANAGER'	\$86,520.00 Annual	1
'072'	'1430'	'POLICY ANALYST'	\$90,012.00 Annual	1
'072'	'0310'	'PROJECT MANAGER'	\$91,932.00 Annual	3
'072'	'0310'	'PROJECT MANAGER'	\$94,656.00 Annual	3
'072'	'0310'	'PROJECT MANAGER'	\$94,680.00 Annual	1
'072'	'0705'	'DIRECTOR PUBLIC AFFAIRS'	\$96,552.00 Annual	1
'072'	'0310'	'PROJECT MANAGER'	\$97,524.00 Annual	1
'072'	'99A1'	'Chief Sustainbl Officer'	\$151,128.00 Annual	1
'072'	'99A1'	'Chief Sustainbl Officer'	\$155,664.00 Annual	1
'073'	'3496'	'ANIMAL CONTROL OFFICER'	\$44,292.00 Annual	4
'073'	'3499'	'ANIMAL CARE AIDE I'	\$47,532.00 Annual	4
'073'	'3496'	'ANIMAL CONTROL OFFICER'	\$48,396.00 Annual	5
'073'	'3491'	'ANIMAL CONTROL INSP'	\$48,588.00 Annual	1

'073'	'3499'	'ANIMAL CARE AIDE I'	\$48,960.00 Annual	4
'073'	'3497'	'ANIMAL CARE AIDE II'	\$52,176.00 Annual	1
'073'	'3484'	'ANIMAL PLACEMENT COORD'	\$52,956.00 Annual	1
'073'	'3491'	'ANIMAL CONTROL INSP'	\$53,088.00 Annual	1
'073'	'3481'	'Cert. Veterinary Tech'	\$62,784.00 Annual	2
'073'	'3481'	'Cert. Veterinary Tech'	\$64,668.00 Annual	2
'073'	'3313'	'VET MEDICAL MANAGER'	\$145,248.00 Annual	1
'073'	'3313'	'VET MEDICAL MANAGER'	\$149,604.00 Annual	1
'073'	'9973'	'EXEC DIR ANIM CARE/CTRL'	\$149,700.00 Annual	1
'073'	'9973'	'EXEC DIR ANIM CARE/CTRL'	\$154,188.00 Annual	1
'078'	'3092'	'PROGRAM DIRECTOR'	\$81,552.00 Annual	1
'081'	'6329'	'GENERAL LABORER-DSS'	\$21.73 Hourly	1
'081'	'6329'	'GENERAL LABORER-DSS'	\$21.73 Hourly	2
'081'	'6329'	'GENERAL LABORER-DSS'	\$21.73 Hourly	1
'081'	'6329'	'GENERAL LABORER-DSS'	\$21.73 Hourly	1
'081'	'6329'	'GENERAL LABORER-DSS'	\$21.73 Hourly	3
'081'	'6329'	'GENERAL LABORER-DSS'	\$21.73 Hourly	82
'081'	'6329'	'GENERAL LABORER-DSS'	\$24.91 Hourly	1
'081'	'6324'	'SANITATION LABORER'	\$28.13 Hourly	6
'081'	'6324'	'SANITATION LABORER'	\$28.13 Hourly	3
'081'	'6324'	'SANITATION LABORER'	\$28.13 Hourly	21
'081'	'6324'	'SANITATION LABORER'	\$31.70 Hourly	6
'081'	'6324'	'SANITATION LABORER'	\$31.70 Hourly	4
'081'	'6324'	'SANITATION LABORER'	\$31.70 Hourly	1
'081'	'6324'	'SANITATION LABORER'	\$31.70 Hourly	28
'081'	'7975'	'TREE TRIMMER'	\$32.11 Hourly	8
'081'	'7975'	'TREE TRIMMER'	\$37.20 Hourly	1
'081'	'7184'	'POOL MOTOR TRUCK DRIVER'	\$37.23 Hourly	6
'081'	'7183'	'MOTOR TRUCK DRIVER'	\$39.95 Hourly	11
'081'	'7184'	'POOL MOTOR TRUCK DRIVER'	\$39.95 Hourly	1
'081'	'7183'	'MOTOR TRUCK DRIVER'	\$39.95 Hourly	2
'081'	'7184'	'POOL MOTOR TRUCK DRIVER'	\$39.95 Hourly	1
'081'	'7183'	'MOTOR TRUCK DRIVER'	\$39.95 Hourly	3
'081'	'7183'	'MOTOR TRUCK DRIVER'	\$39.95 Hourly	2
'081'	'7183'	'MOTOR TRUCK DRIVER'	\$39.95 Hourly	2
'081'	'7183'	'MOTOR TRUCK DRIVER'	\$39.95 Hourly	7
'081'	'7184'	'POOL MOTOR TRUCK DRIVER'	\$39.95 Hourly	3
'081'	'7975'	'TREE TRIMMER'	\$40.18 Hourly	3
'081'	'7975'	'TREE TRIMMER'	\$40.18 Hourly	1
'081'	'6324'	'SANITATION LABORER'	\$40.18 Hourly	1
'081'	'6324'	'SANITATION LABORER'	\$40.18 Hourly	2
'081'	'9495'	'WEIGHMASTER'	\$40.18 Hourly	2
'081'	'7124'	'EQUIPMENT DISPATCHER'	\$40.65 Hourly	4
'081'	'7975'	'TREE TRIMMER'	\$41.28 Hourly	1
'081'	'7975'	'TREE TRIMMER'	\$41.34 Hourly	11
'081'	'7975'	'TREE TRIMMER'	\$41.34 Hourly	2
'081'	'7975'	'TREE TRIMMER'	\$41.34 Hourly	2

'081'	'9495'	'WEIGHMASTER'	\$41.39 Hourly	2
'081'	'7185'	'FRM MOTOR TRUCK DRIVERS'	\$42.15 Hourly	1
'081'	'7185'	'FRM MOTOR TRUCK DRIVERS'	\$42.15 Hourly	1
'081'	'6324'	'SANITATION LABORER'	\$45.29 Hourly	12
'081'	'6324'	'SANITATION LABORER'	\$45.29 Hourly	2
'081'	'7183'	'MOTOR TRUCK DRIVER'	\$45.68 Hourly	11
'081'	'7184'	'POOL MOTOR TRUCK DRIVER'	\$45.68 Hourly	5
'081'	'7183'	'MOTOR TRUCK DRIVER'	\$45.68 Hourly	5
'081'	'7183'	'MOTOR TRUCK DRIVER'	\$45.68 Hourly	3
'081'	'7183'	'MOTOR TRUCK DRIVER'	\$45.68 Hourly	6
'081'	'7183'	'MOTOR TRUCK DRIVER'	\$45.68 Hourly	1
'081'	'7183'	'MOTOR TRUCK DRIVER'	\$45.68 Hourly	1
'081'	'7184'	'POOL MOTOR TRUCK DRIVER'	\$45.68 Hourly	2
'081'	'7183'	'MOTOR TRUCK DRIVER'	\$45.68 Hourly	4
'081'	'7184'	'POOL MOTOR TRUCK DRIVER'	\$45.68 Hourly	6
'081'	'7975'	'TREE TRIMMER'	\$45.87 Hourly	10
'081'	'7975'	'TREE TRIMMER'	\$45.87 Hourly	2
'081'	'7975'	'TREE TRIMMER'	\$45.87 Hourly	2
'081'	'7124'	'EQUIPMENT DISPATCHER'	\$46.48 Hourly	5
'081'	'7928'	'DISPATCHER-ARBORIST'	\$47.40 Hourly	1
'081'	'7928'	'DISPATCHER-ARBORIST'	\$48.90 Hourly	1
'081'	'7185'	'FRM MOTOR TRUCK DRIVERS'	\$49.11 Hourly	1
'081'	'4634'	'PAINTER'	\$50.30 Hourly	1
'081'	'4634'	'PAINTER'	\$51.55 Hourly	1
'081'	'7633'	'HOISTING ENGINEER'	\$53.60 Hourly	1
'081'	'7633'	'HOISTING ENGINEER'	\$56.60 Hourly	1
'081'	'7635'	'FRM HOISTING ENGINEERS'	\$57.60 Hourly	1
'081'	'7635'	'FRM HOISTING ENGINEERS'	\$60.60 Hourly	1
'081'	'0430'	'CLERK III'	\$39,492.00 Annual	2
'081'	'0430'	'CLERK III'	\$39,492.00 Annual	1
'081'	'0664'	'DATA ENTRY OPERATOR'	\$39,492.00 Annual	1
'081'	'0430'	'CLERK III'	\$40,680.00 Annual	2
'081'	'0430'	'CLERK III'	\$40,680.00 Annual	1
'081'	'0664'	'DATA ENTRY OPERATOR'	\$40,680.00 Annual	1
'081'	'0441'	'SANITATION CLERK'	\$46,176.00 Annual	2
'081'	'0441'	'SANITATION CLERK'	\$46,176.00 Annual	1
'081'	'0441'	'SANITATION CLERK'	\$46,176.00 Annual	8
'081'	'6333'	'PROP CUSTODIAN-AUTO PD'	\$47,532.00 Annual	8
'081'	'0419'	'CUSTOMER ACCOUNT REPR'	\$47,532.00 Annual	1
'081'	'0323'	'ADMIN ASST III-EXCLUDED'	\$48,240.00 Annual	1
'081'	'6333'	'PROP CUSTODIAN-AUTO PD'	\$48,960.00 Annual	5
'081'	'0419'	'CUSTOMER ACCOUNT REPR'	\$48,960.00 Annual	1
'081'	'0441'	'SANITATION CLERK'	\$50,448.00 Annual	2
'081'	'0441'	'SANITATION CLERK'	\$50,448.00 Annual	1
'081'	'0441'	'SANITATION CLERK'	\$50,448.00 Annual	5
'081'	'0175'	'FIELD PAYROLL AUDITOR'	\$55,596.00 Annual	1
'081'	'1342'	'SR PERSONNEL ASSISTANT'	\$57,240.00 Annual	1

'081'	'0303'	'ADMINISTRATIVE ASST III'	\$57,240.00 Annual	1
'081'	'0303'	'ADMINISTRATIVE ASST III'	\$57,240.00 Annual	1
'081'	'0303'	'ADMINISTRATIVE ASST III'	\$57,240.00 Annual	1
'081'	'1342'	'SR PERSONNEL ASSISTANT'	\$58,956.00 Annual	1
'081'	'0303'	'ADMINISTRATIVE ASST III'	\$58,956.00 Annual	1
'081'	'0303'	'ADMINISTRATIVE ASST III'	\$58,956.00 Annual	1
'081'	'0303'	'ADMINISTRATIVE ASST III'	\$58,956.00 Annual	1
'081'	'0175'	'FIELD PAYROLL AUDITOR'	\$60,744.00 Annual	1
'081'	'8105'	'FIELD SAN. INVESTIGATOR'	\$61,008.00 Annual	1
'081'	'8105'	'FIELD SAN. INVESTIGATOR'	\$61,008.00 Annual	1
'081'	'0308'	'STAFF ASSISTANT'	\$62,784.00 Annual	1
'081'	'0320'	'ASST TO COMMISSIONER'	\$63,780.00 Annual	1
'081'	'1912'	'PROJECT COORDINATOR'	\$63,780.00 Annual	1
'081'	'0308'	'STAFF ASSISTANT'	\$64,668.00 Annual	1
'081'	'6305'	'SAFETY SPECIALIST'	\$66,672.00 Annual	2
'081'	'8105'	'FIELD SAN. INVESTIGATOR'	\$66,672.00 Annual	1
'081'	'8105'	'FIELD SAN. INVESTIGATOR'	\$66,672.00 Annual	1
'081'	'7916'	'FORESTRY SUPERVISOR'	\$66,972.00 Annual	1
'081'	'6287'	'SUPR FIELD VEH INVESTGR'	\$66,972.00 Annual	2
'081'	'7152'	'REFUSE COLLECTION COORD'	\$66,972.00 Annual	2
'081'	'1912'	'PROJECT COORDINATOR'	\$67,656.00 Annual	1
'081'	'3897'	'COMMUNTY OUTREACH COORD'	\$68,940.00 Annual	2
'081'	'0114'	'ASST PAYROLL ADMNSTRATR'	\$71,004.00 Annual	1
'081'	'3897'	'COMMUNTY OUTREACH COORD'	\$71,004.00 Annual	2
'081'	'7916'	'FORESTRY SUPERVISOR'	\$73,176.00 Annual	1
'081'	'6287'	'SUPR FIELD VEH INVESTGR'	\$73,176.00 Annual	2
'081'	'7152'	'REFUSE COLLECTION COORD'	\$73,176.00 Annual	2
'081'	'1141'	'PRIN OPERATIONS ANALYST'	\$75,852.00 Annual	1
'081'	'6298'	'CHIEF AUTO POUND SUPR'	\$75,996.00 Annual	1
'081'	'6298'	'CHIEF AUTO POUND SUPR'	\$80,628.00 Annual	1
'081'	'8173'	'WARD SUPERINTENDENT'	\$81,552.00 Annual	4
'081'	'8173'	'WARD SUPERINTENDENT'	\$86,520.00 Annual	3
'081'	'8185'	'ASST GEN SUPERINTENDENT'	\$93,756.00 Annual	1
'081'	'8185'	'ASST GEN SUPERINTENDENT'	\$93,756.00 Annual	1
'081'	'8185'	'ASST GEN SUPERINTENDENT'	\$93,756.00 Annual	1
'081'	'8176'	'A/DIVISION SUPERINTENDT'	\$94,992.00 Annual	1
'081'	'8185'	'ASST GEN SUPERINTENDENT'	\$99,456.00 Annual	1
'081'	'8185'	'ASST GEN SUPERINTENDENT'	\$99,456.00 Annual	1
'081'	'8184'	'GENERAL SUPERINTENDENT'	\$120,276.00 Annual	1
'081'	'8184'	'GENERAL SUPERINTENDENT'	\$123,816.00 Annual	1
'084'	'8263'	'SIGN HANGER'	\$31.72 Hourly	2
'084'	'5061'	'LAMP MAINTENANCE WORKER'	\$31.80 Hourly	15
'084'	'5061'	'LAMP MAINTENANCE WORKER'	\$32.84 Hourly	19
'084'	'9464'	'ASPHALT LABORER'	\$33.18 Hourly	3
'084'	'8263'	'SIGN HANGER'	\$33.92 Hourly	1
'084'	'4434'	'CEMENT FINISHER APPRENT'	\$34.83 Hourly	4
'084'	'4434'	'CEMENT FINISHER APPRENT'	\$35.53 Hourly	4

'084'	'7183'	'MOTOR TRUCK DRIVER'	\$39.95 Hourly	4
'084'	'7183'	'MOTOR TRUCK DRIVER'	\$39.95 Hourly	2
'084'	'7183'	'MOTOR TRUCK DRIVER'	\$39.95 Hourly	4
'084'	'7184'	'POOL MOTOR TRUCK DRIVER'	\$39.95 Hourly	1
'084'	'7183'	'MOTOR TRUCK DRIVER'	\$39.95 Hourly	4
'084'	'7183'	'MOTOR TRUCK DRIVER'	\$39.95 Hourly	1
'084'	'7183'	'MOTOR TRUCK DRIVER'	\$39.95 Hourly	1
'084'	'7183'	'MOTOR TRUCK DRIVER'	\$39.95 Hourly	1
'084'	'7184'	'POOL MOTOR TRUCK DRIVER'	\$39.95 Hourly	2
'084'	'7185'	'FRM MOTOR TRUCK DRIVERS'	\$42.15 Hourly	1
'084'	'5061'	'LAMP MAINTENANCE WORKER'	\$45.44 Hourly	1
'084'	'7183'	'MOTOR TRUCK DRIVER'	\$45.68 Hourly	1
'084'	'7183'	'MOTOR TRUCK DRIVER'	\$45.68 Hourly	7
'084'	'7183'	'MOTOR TRUCK DRIVER'	\$45.68 Hourly	1
'084'	'7183'	'MOTOR TRUCK DRIVER'	\$45.68 Hourly	1
'084'	'9539'	'CONCRETE LABORER'	\$45.90 Hourly	5
'084'	'9539'	'CONCRETE LABORER'	\$45.90 Hourly	3
'084'	'8322'	'DISPATCHER - ASPHALT'	\$45.90 Hourly	2
'084'	'9532'	'STORES LABORER'	\$47.40 Hourly	1
'084'	'9464'	'ASPHALT LABORER'	\$47.40 Hourly	4
'084'	'9464'	'ASPHALT LABORER'	\$47.40 Hourly	1
'084'	'9534'	'LABORER'	\$47.40 Hourly	2
'084'	'9534'	'LABORER'	\$47.40 Hourly	2
'084'	'9411'	'CONSTRUCTION LABORER'	\$47.40 Hourly	4
'084'	'8248'	'ASPHALT FOREMAN'	\$48.30 Hourly	5
'084'	'8248'	'ASPHALT FOREMAN'	\$48.30 Hourly	1
'084'	'8249'	'FOREMAN LABORER - CONCR'	\$48.30 Hourly	1
'084'	'8244'	'FOREMAN OF LABORERS'	\$48.30 Hourly	1
'084'	'9532'	'STORES LABORER'	\$48.90 Hourly	1
'084'	'9539'	'CONCRETE LABORER'	\$48.90 Hourly	5
'084'	'9534'	'LABORER'	\$48.90 Hourly	1
'084'	'9534'	'LABORER'	\$48.90 Hourly	2
'084'	'9539'	'CONCRETE LABORER'	\$48.90 Hourly	2
'084'	'9411'	'CONSTRUCTION LABORER'	\$48.90 Hourly	2
'084'	'8322'	'DISPATCHER - ASPHALT'	\$48.90 Hourly	2
'084'	'9464'	'ASPHALT LABORER'	\$48.90 Hourly	6
'084'	'7185'	'FRM MOTOR TRUCK DRIVERS'	\$49.11 Hourly	1
'084'	'4435'	'CEMENT FINISHER'	\$49.75 Hourly	4
'084'	'4435'	'CEMENT FINISHER'	\$49.75 Hourly	1
'084'	'8248'	'ASPHALT FOREMAN'	\$49.80 Hourly	1
'084'	'8249'	'FOREMAN LABORER - CONCR'	\$49.80 Hourly	1
'084'	'8244'	'FOREMAN OF LABORERS'	\$49.80 Hourly	1
'084'	'8248'	'ASPHALT FOREMAN'	\$49.80 Hourly	4
'084'	'4401'	'BRICKLAYER'	\$49.81 Hourly	1
'084'	'4435'	'CEMENT FINISHER'	\$50.75 Hourly	4
'084'	'4437'	'FR OF CEMENT FINISHERS'	\$51.75 Hourly	11
'084'	'4437'	'FR OF CEMENT FINISHERS'	\$51.75 Hourly	3

'084'	'4301'	'CARPENTER'	\$52.01 Hourly	1
'084'	'4301'	'CARPENTER'	\$52.01 Hourly	3
'084'	'5035'	'ELECTRICAL MECHANIC'	\$52.05 Hourly	1
'084'	'5035'	'ELECTRICAL MECHANIC'	\$52.05 Hourly	1
'084'	'5035'	'ELECTRICAL MECHANIC'	\$52.05 Hourly	3
'084'	'4437'	'FR OF CEMENT FINISHERS'	\$52.75 Hourly	10
'084'	'4437'	'FR OF CEMENT FINISHERS'	\$52.75 Hourly	1
'084'	'6674'	'MACHINIST'	\$53.18 Hourly	2
'084'	'4805'	'ARCHITECTURAL IRON WK'	\$53.32 Hourly	1
'084'	'4301'	'CARPENTER'	\$53.51 Hourly	1
'084'	'4301'	'CARPENTER'	\$53.51 Hourly	1
'084'	'7633'	'HOISTING ENGINEER'	\$53.60 Hourly	1
'084'	'7633'	'HOISTING ENGINEER'	\$53.60 Hourly	1
'084'	'5035'	'ELECTRICAL MECHANIC'	\$53.80 Hourly	1
'084'	'5035'	'ELECTRICAL MECHANIC'	\$53.80 Hourly	5
'084'	'4303'	'FOREMAN OF CARPENTERS'	\$54.51 Hourly	3
'084'	'4754'	'PLUMBER'	\$54.80 Hourly	1
'084'	'4805'	'ARCHITECTURAL IRON WK'	\$55.01 Hourly	1
'084'	'5040'	'FR ELECTRICAL MECHANICS'	\$55.05 Hourly	1
'084'	'6674'	'MACHINIST'	\$55.74 Hourly	2
'084'	'4834'	'BRIDGE/STRUCTRL IRON WK'	\$55.81 Hourly	3
'084'	'4303'	'FOREMAN OF CARPENTERS'	\$56.01 Hourly	2
'084'	'4754'	'PLUMBER'	\$56.80 Hourly	1
'084'	'4834'	'BRIDGE/STRUCTRL IRON WK'	\$57.00 Hourly	1
'084'	'7635'	'FRM HOISTING ENGINEERS'	\$57.60 Hourly	1
'084'	'4836'	'FR BRIDGE/STRUCTRL I/WK'	\$57.81 Hourly	1
'084'	'5081'	'LINEMAN'	\$58.25 Hourly	6
'084'	'5081'	'LINEMAN'	\$58.25 Hourly	10
'084'	'5081'	'LINEMAN'	\$58.25 Hourly	5
'084'	'4836'	'FR BRIDGE/STRUCTRL I/WK'	\$59.00 Hourly	1
'084'	'5081'	'LINEMAN'	\$60.15 Hourly	5
'084'	'5081'	'LINEMAN'	\$60.15 Hourly	1
'084'	'5081'	'LINEMAN'	\$60.15 Hourly	5
'084'	'7635'	'FRM HOISTING ENGINEERS'	\$60.60 Hourly	1
'084'	'5083'	'FOREMAN OF LINEMAN'	\$63.91 Hourly	3
'084'	'5083'	'FOREMAN OF LINEMAN'	\$63.91 Hourly	1
'084'	'5083'	'FOREMAN OF LINEMAN'	\$63.91 Hourly	4
'084'	'5083'	'FOREMAN OF LINEMAN'	\$66.00 Hourly	3
'084'	'5083'	'FOREMAN OF LINEMAN'	\$66.00 Hourly	1
'084'	'5083'	'FOREMAN OF LINEMAN'	\$66.00 Hourly	4
'084'	'5042'	'GEN FR ELECTRICAL MECH'	\$10,062.00 Monthly	1
'084'	'5087'	'TRAFFIC SIGL REPAIRMAN'	\$10,096.67 Monthly	4
'084'	'5086'	'STREET LIGHT REPAIR WKR'	\$10,096.67 Monthly	7
'084'	'7120'	'LOAD DISPATCHER'	\$10,096.67 Monthly	3
'084'	'5087'	'TRAFFIC SIGL REPAIRMAN'	\$10,096.67 Monthly	5
'084'	'5087'	'TRAFFIC SIGL REPAIRMAN'	\$10,426.00 Monthly	4
'084'	'5086'	'STREET LIGHT REPAIR WKR'	\$10,426.00 Monthly	7

'084'	'7120'	'LOAD DISPATCHER'	\$10,426.00 Monthly	4
'084'	'5087'	'TRAFFIC SIGL REPAIRMAN'	\$10,426.00 Monthly	4
'084'	'5042'	'GEN FR ELECTRICAL MECH'	\$10,584.25 Monthly	1
'084'	'4526'	'GEN FR OF GEN TRADES'	\$10,748.40 Monthly	2
'084'	'4526'	'GEN FR OF GEN TRADES'	\$11,008.40 Monthly	2
'084'	'5089'	'FR TRAF SIG REPAIRMEN'	\$11,077.73 Monthly	1
'084'	'5089'	'FR TRAF SIG REPAIRMEN'	\$11,440.00 Monthly	1
'084'	'5085'	'GEN FOREMAN OF LINEMEN'	\$11,791.87 Monthly	1
'084'	'5085'	'GEN FOREMAN OF LINEMEN'	\$11,791.87 Monthly	1
'084'	'5085'	'GEN FOREMAN OF LINEMEN'	\$12,176.67 Monthly	1
'084'	'5085'	'GEN FOREMAN OF LINEMEN'	\$12,176.67 Monthly	1
'084'	'0832'	'PERSONAL COMPTR OPR II'	\$43,344.00 Annual	1
'084'	'0665'	'SR DATA ENTRY OPERATOR'	\$43,344.00 Annual	1
'084'	'0665'	'SR DATA ENTRY OPERATOR'	\$43,344.00 Annual	2
'084'	'0427'	'DISTRICT CLERK-ASPHALT'	\$46,176.00 Annual	2
'084'	'0427'	'DISTRICT CLERK-ASPHALT'	\$46,176.00 Annual	2
'084'	'0302'	'ADMINISTRATIVE ASST II'	\$47,532.00 Annual	1
'084'	'0431'	'CLERK IV'	\$47,532.00 Annual	1
'084'	'0302'	'ADMINISTRATIVE ASST II'	\$47,532.00 Annual	1
'084'	'0431'	'CLERK IV'	\$47,532.00 Annual	2
'084'	'0302'	'ADMINISTRATIVE ASST II'	\$47,532.00 Annual	1
'084'	'0302'	'ADMINISTRATIVE ASST II'	\$47,532.00 Annual	1
'084'	'0302'	'ADMINISTRATIVE ASST II'	\$47,532.00 Annual	1
'084'	'0302'	'ADMINISTRATIVE ASST II'	\$48,960.00 Annual	1
'084'	'0302'	'ADMINISTRATIVE ASST II'	\$48,960.00 Annual	1
'084'	'0302'	'ADMINISTRATIVE ASST II'	\$48,960.00 Annual	1
'084'	'7230'	'BRIDGE OPERATOR'	\$50,664.00 Annual	2
'084'	'6142'	'ENGINEERING TECHN III'	\$52,176.00 Annual	1
'084'	'6142'	'ENGINEERING TECHN III'	\$52,176.00 Annual	1
'084'	'0803'	'EXEC ADMIN ASST I EXCLD'	\$52,956.00 Annual	1
'084'	'0109'	'Accounting Technician'	\$53,736.00 Annual	1
'084'	'0109'	'Accounting Technician'	\$53,736.00 Annual	1
'084'	'0109'	'Accounting Technician'	\$53,736.00 Annual	1
'084'	'0109'	'Accounting Technician'	\$53,736.00 Annual	3
'084'	'6142'	'ENGINEERING TECHN III'	\$53,736.00 Annual	1
'084'	'7230'	'BRIDGE OPERATOR'	\$55,356.00 Annual	2
'084'	'0803'	'EXEC ADMIN ASST I EXCLD'	\$56,172.00 Annual	1
'084'	'0303'	'ADMINISTRATIVE ASST III'	\$57,240.00 Annual	1
'084'	'0303'	'ADMINISTRATIVE ASST III'	\$57,240.00 Annual	1
'084'	'0303'	'ADMINISTRATIVE ASST III'	\$57,240.00 Annual	1
'084'	'1342'	'SR PERSONNEL ASSISTANT'	\$57,240.00 Annual	1
'084'	'0303'	'ADMINISTRATIVE ASST III'	\$57,240.00 Annual	1
'084'	'0303'	'ADMINISTRATIVE ASST III'	\$57,240.00 Annual	1
'084'	'0303'	'ADMINISTRATIVE ASST III'	\$58,956.00 Annual	1
'084'	'0303'	'ADMINISTRATIVE ASST III'	\$58,956.00 Annual	1
'084'	'1342'	'SR PERSONNEL ASSISTANT'	\$58,956.00 Annual	1
'084'	'0303'	'ADMINISTRATIVE ASST III'	\$58,956.00 Annual	1

'084'	'0303'	'ADMINISTRATIVE ASST III'	\$58,956.00 Annual	1
'084'	'6137'	'FIELD SERV SPECIALT II'	\$61,008.00 Annual	10
'084'	'6305'	'SAFETY SPECIALIST'	\$61,008.00 Annual	1
'084'	'6137'	'FIELD SERV SPECIALT II'	\$61,008.00 Annual	1
'084'	'0308'	'STAFF ASSISTANT'	\$62,784.00 Annual	1
'084'	'1482'	'CONTRACT REVIEW SPEC II'	\$62,784.00 Annual	1
'084'	'0308'	'STAFF ASSISTANT'	\$62,784.00 Annual	1
'084'	'6143'	'ENGINEERING TECHN IV'	\$62,784.00 Annual	1
'084'	'6143'	'ENGINEERING TECHN IV'	\$62,784.00 Annual	1
'084'	'6143'	'ENGINEERING TECHN IV'	\$62,784.00 Annual	1
'084'	'1912'	'PROJECT COORDINATOR'	\$63,780.00 Annual	1
'084'	'7238'	'COORD BRIDGE OPERATIONS'	\$63,780.00 Annual	1
'084'	'1482'	'CONTRACT REVIEW SPEC II'	\$64,668.00 Annual	1
'084'	'6143'	'ENGINEERING TECHN IV'	\$64,668.00 Annual	1
'084'	'6143'	'ENGINEERING TECHN IV'	\$64,668.00 Annual	1
'084'	'0110'	'Accountant'	\$64,668.00 Annual	1
'084'	'6137'	'FIELD SERV SPECIALT II'	\$66,672.00 Annual	6
'084'	'6305'	'SAFETY SPECIALIST'	\$66,672.00 Annual	1
'084'	'6137'	'FIELD SERV SPECIALT II'	\$66,672.00 Annual	4
'084'	'1912'	'PROJECT COORDINATOR'	\$67,656.00 Annual	1
'084'	'7238'	'COORD BRIDGE OPERATIONS'	\$67,656.00 Annual	1
'084'	'1912'	'PROJECT COORDINATOR'	\$67,656.00 Annual	1
'084'	'2905'	'COORD GRANTS MANAGEMENT'	\$68,940.00 Annual	1
'084'	'6144'	'ENGINEERING TECHN V'	\$68,940.00 Annual	1
'084'	'6144'	'ENGINEERING TECHN V'	\$68,940.00 Annual	1
'084'	'6144'	'ENGINEERING TECHN V'	\$68,940.00 Annual	1
'084'	'6144'	'ENGINEERING TECHN V'	\$68,940.00 Annual	1
'084'	'8232'	'COORD STREET PERMITS'	\$69,984.00 Annual	1
'084'	'6144'	'ENGINEERING TECHN V'	\$71,004.00 Annual	1
'084'	'6144'	'ENGINEERING TECHN V'	\$71,004.00 Annual	1
'084'	'6144'	'ENGINEERING TECHN V'	\$71,004.00 Annual	1
'084'	'8232'	'COORD STREET PERMITS'	\$74,244.00 Annual	2
'084'	'8232'	'COORD STREET PERMITS'	\$74,244.00 Annual	1
'084'	'1142'	'SR OPERATIONS ANALYST'	\$74,712.00 Annual	1
'084'	'1572'	'CHIEF CONTRACT EXPEDITR'	\$75,624.00 Annual	1
'084'	'6145'	'ENGINEERING TECHN VI'	\$75,624.00 Annual	1
'084'	'1141'	'PRIN OPERATIONS ANALYST'	\$75,852.00 Annual	1
'084'	'0381'	'DIR ADMINISTRATION II'	\$75,996.00 Annual	1
'084'	'0381'	'DIR ADMINISTRATION II'	\$75,996.00 Annual	1
'084'	'5636'	'ASST PROJ DIRECTOR'	\$76,164.00 Annual	1
'084'	'5612'	'CIVIL ENGINEER II'	\$76,956.00 Annual	3
'084'	'1572'	'CHIEF CONTRACT EXPEDITR'	\$77,892.00 Annual	2
'084'	'6145'	'ENGINEERING TECHN VI'	\$77,892.00 Annual	1
'084'	'0381'	'DIR ADMINISTRATION II'	\$80,628.00 Annual	1
'084'	'0381'	'DIR ADMINISTRATION II'	\$80,628.00 Annual	1
'084'	'0381'	'DIR ADMINISTRATION II'	\$80,628.00 Annual	1
'084'	'3092'	'PROGRAM DIRECTOR'	\$81,552.00 Annual	2

'084'	'5613'	'CIVIL ENGINEER III'	\$82,500.00 Annual	2
'084'	'5613'	'CIVIL ENGINEER III'	\$82,500.00 Annual	1
'084'	'5813'	'ELECTRICAL ENGINEER III'	\$82,500.00 Annual	1
'084'	'5613'	'CIVIL ENGINEER III'	\$82,500.00 Annual	1
'084'	'5613'	'CIVIL ENGINEER III'	\$82,500.00 Annual	1
'084'	'5613'	'CIVIL ENGINEER III'	\$84,972.00 Annual	2
'084'	'0111'	'Lead Accountant'	\$84,972.00 Annual	1
'084'	'5613'	'CIVIL ENGINEER III'	\$84,972.00 Annual	1
'084'	'5613'	'CIVIL ENGINEER III'	\$84,972.00 Annual	1
'084'	'5613'	'CIVIL ENGINEER III'	\$84,972.00 Annual	1
'084'	'0345'	'CONTRACTS COORDINATOR'	\$85,524.00 Annual	1
'084'	'3092'	'PROGRAM DIRECTOR'	\$86,520.00 Annual	2
'084'	'3092'	'PROGRAM DIRECTOR'	\$86,520.00 Annual	1
'084'	'1441'	'COORDINATING PLANNER'	\$88,308.00 Annual	1
'084'	'5636'	'ASST PROJ DIRECTOR'	\$89,208.00 Annual	1
'084'	'1441'	'COORDINATING PLANNER'	\$90,960.00 Annual	1
'084'	'6254'	'TRAFFIC ENGINEER IV'	\$90,984.00 Annual	1
'084'	'6254'	'TRAFFIC ENGINEER IV'	\$90,984.00 Annual	1
'084'	'5614'	'CIVIL ENGINEER IV'	\$90,984.00 Annual	1
'084'	'5614'	'CIVIL ENGINEER IV'	\$90,984.00 Annual	1
'084'	'5614'	'CIVIL ENGINEER IV'	\$90,984.00 Annual	2
'084'	'5614'	'CIVIL ENGINEER IV'	\$90,984.00 Annual	1
'084'	'5614'	'CIVIL ENGINEER IV'	\$90,984.00 Annual	2
'084'	'6254'	'TRAFFIC ENGINEER IV'	\$90,984.00 Annual	1
'084'	'5614'	'CIVIL ENGINEER IV'	\$90,984.00 Annual	1
'084'	'5636'	'ASST PROJ DIRECTOR'	\$91,884.00 Annual	1
'084'	'0310'	'PROJECT MANAGER'	\$92,820.00 Annual	2
'084'	'6254'	'TRAFFIC ENGINEER IV'	\$93,708.00 Annual	1
'084'	'6254'	'TRAFFIC ENGINEER IV'	\$93,708.00 Annual	1
'084'	'5814'	'ELECTRICAL ENGINEER IV'	\$93,708.00 Annual	1
'084'	'5614'	'CIVIL ENGINEER IV'	\$93,708.00 Annual	1
'084'	'5614'	'CIVIL ENGINEER IV'	\$93,708.00 Annual	1
'084'	'5614'	'CIVIL ENGINEER IV'	\$93,708.00 Annual	2
'084'	'5614'	'CIVIL ENGINEER IV'	\$93,708.00 Annual	1
'084'	'5614'	'CIVIL ENGINEER IV'	\$93,708.00 Annual	2
'084'	'6254'	'TRAFFIC ENGINEER IV'	\$93,708.00 Annual	1
'084'	'5614'	'CIVIL ENGINEER IV'	\$93,708.00 Annual	1
'084'	'5614'	'CIVIL ENGINEER IV'	\$93,708.00 Annual	1
'084'	'1441'	'COORDINATING PLANNER'	\$93,744.00 Annual	1
'084'	'8185'	'ASST GEN SUPERINTENDENT'	\$93,756.00 Annual	1
'084'	'0310'	'PROJECT MANAGER'	\$95,604.00 Annual	1
'084'	'1441'	'COORDINATING PLANNER'	\$96,552.00 Annual	1
'084'	'8185'	'ASST GEN SUPERINTENDENT'	\$99,456.00 Annual	1
'084'	'5615'	'CIVIL ENGINEER V'	\$99,876.00 Annual	1
'084'	'5615'	'CIVIL ENGINEER V'	\$99,876.00 Annual	1
'084'	'5615'	'CIVIL ENGINEER V'	\$99,876.00 Annual	1
'084'	'5615'	'CIVIL ENGINEER V'	\$99,876.00 Annual	1

'084'	'5615'	'CIVIL ENGINEER V'	\$102,876.00 Annual	1
'084'	'5615'	'CIVIL ENGINEER V'	\$102,876.00 Annual	1
'084'	'5615'	'CIVIL ENGINEER V'	\$102,876.00 Annual	1
'084'	'5615'	'CIVIL ENGINEER V'	\$102,876.00 Annual	1
'084'	'5615'	'CIVIL ENGINEER V'	\$102,876.00 Annual	1
'084'	'1441'	'COORDINATING PLANNER'	\$103,560.00 Annual	1
'084'	'1441'	'COORDINATING PLANNER'	\$106,644.00 Annual	1
'084'	'0311'	'PROJECTS ADMINISTRATOR'	\$107,112.00 Annual	1
'084'	'0311'	'PROJECTS ADMINISTRATOR'	\$109,872.00 Annual	1
'084'	'0123'	'FISCAL ADMINISTRATOR'	\$111,000.00 Annual	1
'084'	'5630'	'COORDINATING ENGINEER I'	\$112,128.00 Annual	1
'084'	'0659'	'Prin Data Base Analyst'	\$112,404.00 Annual	1
'084'	'0123'	'FISCAL ADMINISTRATOR'	\$114,336.00 Annual	1
'084'	'1191'	'CONTRACTS ADMIN-33'	\$114,684.00 Annual	1
'084'	'0313'	'Asst Commissioner - 33'	\$114,684.00 Annual	1
'084'	'1441'	'COORDINATING PLANNER'	\$115,488.00 Annual	1
'084'	'5630'	'COORDINATING ENGINEER I'	\$115,488.00 Annual	1
'084'	'8256'	'SUPT PAVEMENT REPAIRS'	\$121,404.00 Annual	1
'084'	'8256'	'SUPT PAVEMENT REPAIRS'	\$125,052.00 Annual	1
'084'	'5049'	'SUPT ELECTRL OPERATIONS'	\$126,156.00 Annual	1
'084'	'03A2'	'Asst Commissioner - 43'	\$129,936.00 Annual	1
'084'	'1195'	'Contracts Admin.-43'	\$129,936.00 Annual	1
'084'	'5049'	'SUPT ELECTRL OPERATIONS'	\$129,936.00 Annual	1
'084'	'03A2'	'Asst Commissioner - 43'	\$129,936.00 Annual	1
'084'	'9679'	'Dpty Commissioner-32'	\$131,148.00 Annual	1
'084'	'5632'	'COORD ENGINEER II'	\$134,112.00 Annual	1
'084'	'5632'	'COORD ENGINEER II'	\$138,132.00 Annual	1
'084'	'9813'	'Mng Dpty Commr-31'	\$140,868.00 Annual	1
'084'	'3010'	'DIR GRANTS MANAGEMENT'	\$142,116.00 Annual	1
'084'	'9681'	'Dpty Commissioner-42'	\$148,548.00 Annual	1
'084'	'9681'	'Dpty Commissioner-42'	\$148,548.00 Annual	1
'084'	'9823'	'Mng Dpty Commr - 41'	\$159,624.00 Annual	1
'084'	'9984'	'COMMR OF TRANSPORTATION'	\$210,900.00 Annual	1
'085'	'4223'	'CUSTODIAL WORKER'	\$15.80 Hourly	22
'085'	'4223'	'CUSTODIAL WORKER'	\$15.80 Hourly	26
'085'	'4225'	'FR CUSTODIAL WORKERS'	\$19.60 Hourly	4
'085'	'4225'	'FR CUSTODIAL WORKERS'	\$19.60 Hourly	3
'085'	'9535'	'GENL LABORER-AVIATION'	\$20.73 Hourly	4
'085'	'9535'	'GENL LABORER-AVIATION'	\$20.73 Hourly	6
'085'	'9535'	'GENL LABORER-AVIATION'	\$23.80 Hourly	5
'085'	'9535'	'GENL LABORER-AVIATION'	\$23.80 Hourly	11
'085'	'4285'	'WINDOW WASHER'	\$27.30 Hourly	2
'085'	'7140'	'Non-CDL Driver'	\$29.16 Hourly	3
'085'	'7140'	'Non-CDL Driver'	\$33.35 Hourly	3
'085'	'7775'	'STATIONARY FIREMAN'	\$39.79 Hourly	1
'085'	'7183'	'MOTOR TRUCK DRIVER'	\$39.95 Hourly	55
'085'	'9533'	'LABORER'	\$41.77 Hourly	5

'085'	'9533'	'LABORER'	\$43.27 Hourly	18
'085'	'7187'	'GENL FRM MTR TRK DRIVER'	\$44.34 Hourly	1
'085'	'7183'	'MOTOR TRUCK DRIVER'	\$45.68 Hourly	6
'085'	'7183'	'MOTOR TRUCK DRIVER'	\$45.68 Hourly	37
'085'	'9411'	'CONSTRUCTION LABORER'	\$48.90 Hourly	1
'085'	'7185'	'FRM MOTOR TRUCK DRIVERS'	\$49.11 Hourly	1
'085'	'1819'	'CHIEF STOREKEEPER'	\$50.00 Hourly	1
'085'	'4634'	'PAINTER'	\$50.30 Hourly	1
'085'	'4634'	'PAINTER'	\$51.55 Hourly	2
'085'	'5035'	'ELECTRICAL MECHANIC'	\$52.05 Hourly	2
'085'	'5035'	'ELECTRICAL MECHANIC'	\$52.05 Hourly	2
'085'	'7741'	'OPERATING ENGR GROUP C'	\$52.87 Hourly	6
'085'	'4301'	'CARPENTER'	\$53.51 Hourly	1
'085'	'5035'	'ELECTRICAL MECHANIC'	\$53.80 Hourly	2
'085'	'5035'	'ELECTRICAL MECHANIC'	\$53.80 Hourly	2
'085'	'7741'	'OPERATING ENGR GROUP C'	\$54.51 Hourly	2
'085'	'7743'	'OPERATING ENGR GROUP A'	\$55.65 Hourly	2
'085'	'6674'	'MACHINIST'	\$55.74 Hourly	1
'085'	'7743'	'OPERATING ENGR GROUP A'	\$57.38 Hourly	4
'085'	'7745'	'A/CHF OPERATING ENGR'	\$63.12 Hourly	3
'085'	'7123'	'EQUIP TRNG SPECL-M.T.D.'	\$7,323.00 Monthly	1
'085'	'7123'	'EQUIP TRNG SPECL-M.T.D.'	\$8,374.00 Monthly	4
'085'	'2231'	'PLUMBING INSPECTOR'	\$10,334.33 Monthly	3
'085'	'0430'	'CLERK III'	\$39,492.00 Annual	2
'085'	'0430'	'CLERK III'	\$40,680.00 Annual	3
'085'	'0431'	'CLERK IV'	\$47,532.00 Annual	1
'085'	'0419'	'CUSTOMER ACCOUNT REPR'	\$47,532.00 Annual	15
'085'	'0302'	'ADMINISTRATIVE ASST II'	\$47,532.00 Annual	2
'085'	'0431'	'CLERK IV'	\$47,532.00 Annual	2
'085'	'0323'	'ADMIN ASST III-EXCLUDED'	\$48,240.00 Annual	1
'085'	'7008'	'AVTN SURVEILLANCE SPEC'	\$48,240.00 Annual	1
'085'	'7042'	'AIRPORT INFO AMBASSADOR'	\$48,960.00 Annual	3
'085'	'0302'	'ADMINISTRATIVE ASST II'	\$48,960.00 Annual	1
'085'	'7042'	'AIRPORT INFO AMBASSADOR'	\$48,960.00 Annual	25
'085'	'0302'	'ADMINISTRATIVE ASST II'	\$48,960.00 Annual	5
'085'	'0431'	'CLERK IV'	\$48,960.00 Annual	2
'085'	'7008'	'AVTN SURVEILLANCE SPEC'	\$51,180.00 Annual	2
'085'	'0109'	'Accounting Technician'	\$52,176.00 Annual	2
'085'	'7401'	'CUSTOMER SERVICES SUPV'	\$52,956.00 Annual	2
'085'	'0366'	'STAFF ASST-EXCLUDED'	\$52,956.00 Annual	1
'085'	'4210'	'AVIATION SECURITY OFF'	\$53,340.00 Annual	14
'085'	'4210'	'AVIATION SECURITY OFF'	\$53,340.00 Annual	67
'085'	'0450'	'CLERK IV (TIMEKEEPER)'	\$53,736.00 Annual	1
'085'	'0109'	'Accounting Technician'	\$53,736.00 Annual	2
'085'	'7401'	'CUSTOMER SERVICES SUPV'	\$56,172.00 Annual	2
'085'	'0801'	'EXEC ADMIN ASSISTANT I'	\$57,240.00 Annual	1
'085'	'0156'	'SUPV VOUCHER AUDITING'	\$58,116.00 Annual	1

'085'	'7024'	'COORD MAINTENANCE REPR'	\$58,116.00 Annual	1
'085'	'8631'	'AIRPORT OP CNTR COOR'	\$58,116.00 Annual	3
'085'	'4210'	'AVIATION SECURITY OFF'	\$58,272.00 Annual	17
'085'	'4210'	'AVIATION SECURITY OFF'	\$58,272.00 Annual	66
'085'	'7003'	'AVIATIONS COMM OPER'	\$58,560.00 Annual	7
'085'	'7003'	'AVIATIONS COMM OPER'	\$58,560.00 Annual	12
'085'	'0303'	'ADMINISTRATIVE ASST III'	\$58,956.00 Annual	2
'085'	'0801'	'EXEC ADMIN ASSISTANT I'	\$58,956.00 Annual	1
'085'	'6305'	'SAFETY SPECIALIST'	\$61,008.00 Annual	9
'085'	'0156'	'SUPV VOUCHER AUDITING'	\$61,656.00 Annual	1
'085'	'8631'	'AIRPORT OP CNTR COOR'	\$61,656.00 Annual	3
'085'	'0308'	'STAFF ASSISTANT'	\$62,784.00 Annual	1
'085'	'0308'	'STAFF ASSISTANT'	\$62,784.00 Annual	1
'085'	'0308'	'STAFF ASSISTANT'	\$62,784.00 Annual	1
'085'	'1663'	'LEASING AGENT'	\$62,784.00 Annual	1
'085'	'1912'	'PROJECT COORDINATOR'	\$63,780.00 Annual	3
'085'	'1912'	'PROJECT COORDINATOR'	\$63,780.00 Annual	1
'085'	'4212'	'SECURITY OFFICER-TRAINER'	\$63,984.00 Annual	7
'085'	'7003'	'AVIATIONS COMM OPER'	\$63,984.00 Annual	17
'085'	'7009'	'COMMUN OPERATOR-TRAINEE'	\$64,272.00 Annual	1
'085'	'7009'	'COMMUN OPERATOR-TRAINEE'	\$64,272.00 Annual	1
'085'	'0308'	'STAFF ASSISTANT'	\$64,668.00 Annual	1
'085'	'0308'	'STAFF ASSISTANT'	\$64,668.00 Annual	1
'085'	'0308'	'STAFF ASSISTANT'	\$64,668.00 Annual	1
'085'	'0308'	'STAFF ASSISTANT'	\$64,668.00 Annual	1
'085'	'0308'	'STAFF ASSISTANT'	\$64,668.00 Annual	1
'085'	'7002'	'SHFT SUP/SCRTY COMM CTR'	\$64,824.00 Annual	1
'085'	'7002'	'SHFT SUP/SCRTY COMM CTR'	\$64,824.00 Annual	1
'085'	'7002'	'SHFT SUP/SCRTY COMM CTR'	\$64,824.00 Annual	2
'085'	'7002'	'SHFT SUP/SCRTY COMM CTR'	\$64,824.00 Annual	2
'085'	'4209'	'AVIATION SECURITY SERGT'	\$64,944.00 Annual	2
'085'	'4209'	'AVIATION SECURITY SERGT'	\$64,944.00 Annual	3
'085'	'6305'	'SAFETY SPECIALIST'	\$66,672.00 Annual	8
'085'	'7010'	'AIRPORT OPERTNS SUPV I'	\$66,972.00 Annual	5
'085'	'7010'	'AIRPORT OPERTNS SUPV I'	\$66,972.00 Annual	16
'085'	'1912'	'PROJECT COORDINATOR'	\$67,656.00 Annual	1
'085'	'1912'	'PROJECT COORDINATOR'	\$67,656.00 Annual	1
'085'	'1912'	'PROJECT COORDINATOR'	\$67,656.00 Annual	1
'085'	'7011'	'ASST AIRPORT MGR-MIDWAY'	\$67,656.00 Annual	2
'085'	'1912'	'PROJECT COORDINATOR'	\$67,656.00 Annual	1
'085'	'1183'	'FIELD ANALYST'	\$68,940.00 Annual	1
'085'	'1359'	'TRAINING OFFICER'	\$68,940.00 Annual	7
'085'	'8618'	'EMERGENCY MGMT COORD'	\$68,940.00 Annual	4
'085'	'1386'	'SR LABOR RELATION SPEC'	\$69,564.00 Annual	1
'085'	'7014'	'AIRPORT MANAGER-MIDWAY'	\$69,984.00 Annual	1
'085'	'0309'	'COORD SPECIAL PROJECTS'	\$69,984.00 Annual	1
'085'	'1665'	'CHIEF LEASING AGENT'	\$69,984.00 Annual	1

'085'	'0309'	'COORD SPECIAL PROJECTS'	\$69,984.00 Annual	1
'085'	'7009'	'COMMUN OPERATOR-TRAINEE'	\$70,236.00 Annual	1
'085'	'7009'	'COMMUN OPERATOR-TRAINEE'	\$70,236.00 Annual	1
'085'	'4209'	'AVIATION SECURITY SERGT'	\$70,956.00 Annual	6
'085'	'1359'	'TRAINING OFFICER'	\$71,004.00 Annual	1
'085'	'0114'	'ASST PAYROLL ADMNSTRATR'	\$71,004.00 Annual	1
'085'	'1183'	'FIELD ANALYST'	\$71,004.00 Annual	1
'085'	'8618'	'EMERGENCY MGMT COORD'	\$71,004.00 Annual	4
'085'	'7010'	'AIRPORT OPERTNS SUPV I'	\$73,176.00 Annual	2
'085'	'7021'	'AIRPORT OPERTNS SUPV II'	\$73,464.00 Annual	1
'085'	'1386'	'SR LABOR RELATION SPEC'	\$73,800.00 Annual	1
'085'	'1315'	'HUMAN RES BUS. PARTNER'	\$74,244.00 Annual	1
'085'	'0309'	'COORD SPECIAL PROJECTS'	\$74,244.00 Annual	1
'085'	'0311'	'PROJECTS ADMINISTRATOR'	\$74,667.00 Annual	1
'085'	'1302'	'ADM SERVICES OFFICER II'	\$75,624.00 Annual	1
'085'	'0729'	'INFORMATION COORDINATOR'	\$75,624.00 Annual	1
'085'	'1368'	'COMPLIANCE OFFICER'	\$75,852.00 Annual	1
'085'	'4208'	'SHIFT SUPR AVIATION SEC'	\$75,996.00 Annual	2
'085'	'7004'	'MGR OF SECURITY COMN CT'	\$75,996.00 Annual	1
'085'	'7007'	'AVIATION SAFETY DIR'	\$75,996.00 Annual	1
'085'	'1331'	'LABOR RELATIONS SUPV'	\$75,996.00 Annual	1
'085'	'7099'	'AIRPORT FACILITIES MGR'	\$75,996.00 Annual	1
'085'	'4208'	'SHIFT SUPR AVIATION SEC'	\$75,996.00 Annual	2
'085'	'7007'	'AVIATION SAFETY DIR'	\$75,996.00 Annual	1
'085'	'7099'	'AIRPORT FACILITIES MGR'	\$75,996.00 Annual	2
'085'	'0311'	'PROJECTS ADMINISTRATOR'	\$76,908.00 Annual	1
'085'	'1302'	'ADM SERVICES OFFICER II'	\$77,892.00 Annual	1
'085'	'0729'	'INFORMATION COORDINATOR'	\$77,892.00 Annual	1
'085'	'1572'	'CHIEF CONTRACT EXPEDITR'	\$77,892.00 Annual	1
'085'	'7021'	'AIRPORT OPERTNS SUPV II'	\$80,280.00 Annual	2
'085'	'7021'	'AIRPORT OPERTNS SUPV II'	\$80,280.00 Annual	1
'085'	'1368'	'COMPLIANCE OFFICER'	\$80,472.00 Annual	1
'085'	'4208'	'SHIFT SUPR AVIATION SEC'	\$80,628.00 Annual	2
'085'	'7004'	'MGR OF SECURITY COMN CT'	\$80,628.00 Annual	1
'085'	'7099'	'AIRPORT FACILITIES MGR'	\$80,628.00 Annual	2
'085'	'7007'	'AVIATION SAFETY DIR'	\$80,628.00 Annual	1
'085'	'1327'	'SUPV PERSONNEL ADM'	\$80,628.00 Annual	2
'085'	'5753'	'GRAPHIC & REPROD SUPVSR'	\$80,628.00 Annual	1
'085'	'1331'	'LABOR RELATIONS SUPV'	\$80,628.00 Annual	1
'085'	'7099'	'AIRPORT FACILITIES MGR'	\$80,628.00 Annual	1
'085'	'4208'	'SHIFT SUPR AVIATION SEC'	\$80,628.00 Annual	1
'085'	'7007'	'AVIATION SAFETY DIR'	\$80,628.00 Annual	1
'085'	'7099'	'AIRPORT FACILITIES MGR'	\$80,628.00 Annual	2
'085'	'1646'	'ATTORNEY'	\$82,500.00 Annual	3
'085'	'5613'	'CIVIL ENGINEER III'	\$82,500.00 Annual	1
'085'	'8620'	'SR EMERGENCY MGMT COORD'	\$83,028.00 Annual	3
'085'	'0111'	'Lead Accountant'	\$84,972.00 Annual	1

'085'	'0111'	'Lead Accountant'	\$84,972.00 Annual	1
'085'	'1646'	'ATTORNEY'	\$84,972.00 Annual	3
'085'	'5613'	'CIVIL ENGINEER III'	\$84,972.00 Annual	1
'085'	'8620'	'SR EMERGENCY MGMT COORD'	\$85,524.00 Annual	3
'085'	'7026'	'CHF AIRPORT OPER SUPV'	\$89,532.00 Annual	1
'085'	'0311'	'PROJECTS ADMINISTRATOR'	\$90,084.00 Annual	1
'085'	'5404'	'ARCHITECT IV'	\$90,984.00 Annual	1
'085'	'5620'	'STRUCTURAL ENGINEER'	\$90,984.00 Annual	1
'085'	'6054'	'MECHANICAL ENGINEER IV'	\$90,984.00 Annual	1
'085'	'0633'	'PR TELECOMMUNICATN SP'	\$91,044.00 Annual	1
'085'	'8621'	'MGR EMERGENCY MGMT SVCS'	\$91,044.00 Annual	1
'085'	'0310'	'PROJECT MANAGER'	\$92,784.00 Annual	1
'085'	'0311'	'PROJECTS ADMINISTRATOR'	\$92,820.00 Annual	1
'085'	'0311'	'PROJECTS ADMINISTRATOR'	\$92,820.00 Annual	1
'085'	'0311'	'PROJECTS ADMINISTRATOR'	\$92,820.00 Annual	1
'085'	'0311'	'PROJECTS ADMINISTRATOR'	\$92,820.00 Annual	1
'085'	'0311'	'PROJECTS ADMINISTRATOR'	\$92,844.00 Annual	3
'085'	'5404'	'ARCHITECT IV'	\$93,708.00 Annual	1
'085'	'5620'	'STRUCTURAL ENGINEER'	\$93,708.00 Annual	1
'085'	'0633'	'PR TELECOMMUNICATN SP'	\$93,780.00 Annual	1
'085'	'8621'	'MGR EMERGENCY MGMT SVCS'	\$93,780.00 Annual	2
'085'	'7026'	'CHF AIRPORT OPER SUPV'	\$94,992.00 Annual	1
'085'	'0311'	'PROJECTS ADMINISTRATOR'	\$95,604.00 Annual	1
'085'	'0311'	'PROJECTS ADMINISTRATOR'	\$95,604.00 Annual	1
'085'	'0311'	'PROJECTS ADMINISTRATOR'	\$95,604.00 Annual	1
'085'	'0311'	'PROJECTS ADMINISTRATOR'	\$95,628.00 Annual	1
'085'	'0311'	'PROJECTS ADMINISTRATOR'	\$96,552.00 Annual	1
'085'	'0311'	'PROJECTS ADMINISTRATOR'	\$97,524.00 Annual	1
'085'	'0311'	'PROJECTS ADMINISTRATOR'	\$98,484.00 Annual	1
'085'	'0310'	'PROJECT MANAGER'	\$98,520.00 Annual	1
'085'	'0310'	'PROJECT MANAGER'	\$99,504.00 Annual	1
'085'	'0310'	'PROJECT MANAGER'	\$99,504.00 Annual	1
'085'	'0311'	'PROJECTS ADMINISTRATOR'	\$100,476.00 Annual	1
'085'	'0677'	'IT SECURITY SPCLST'	\$100,476.00 Annual	6
'085'	'0310'	'PROJECT MANAGER'	\$101,472.00 Annual	1
'085'	'0310'	'PROJECT MANAGER'	\$102,492.00 Annual	1
'085'	'0310'	'PROJECT MANAGER'	\$102,492.00 Annual	1
'085'	'0310'	'PROJECT MANAGER'	\$102,492.00 Annual	1
'085'	'0310'	'PROJECT MANAGER'	\$102,492.00 Annual	5
'085'	'0311'	'PROJECTS ADMINISTRATOR'	\$103,536.00 Annual	1
'085'	'0310'	'PROJECT MANAGER'	\$103,560.00 Annual	1
'085'	'0310'	'PROJECT MANAGER'	\$104,580.00 Annual	1
'085'	'0677'	'IT SECURITY SPCLST'	\$105,588.00 Annual	1
'085'	'3010'	'DIR GRANTS MANAGEMENT'	\$105,648.00 Annual	1
'085'	'0310'	'PROJECT MANAGER'	\$106,644.00 Annual	1
'085'	'0311'	'PROJECTS ADMINISTRATOR'	\$106,644.00 Annual	1
'085'	'0310'	'PROJECT MANAGER'	\$106,668.00 Annual	1

'085'	'0310'	'PROJECT MANAGER'	\$107,712.00 Annual	1
'085'	'7098'	'Airport Acctability Dir'	\$108,816.00 Annual	2
'085'	'0614'	'INFORMATN SECURITY MGR'	\$108,816.00 Annual	2
'085'	'0705'	'DIRECTOR PUBLIC AFFAIRS'	\$108,816.00 Annual	1
'085'	'0310'	'PROJECT MANAGER'	\$108,816.00 Annual	1
'085'	'0310'	'PROJECT MANAGER'	\$109,872.00 Annual	1
'085'	'0310'	'PROJECT MANAGER'	\$109,872.00 Annual	1
'085'	'0310'	'PROJECT MANAGER'	\$109,872.00 Annual	2
'085'	'0310'	'PROJECT MANAGER'	\$109,872.00 Annual	3
'085'	'5410'	'COORD ARCHITECT'	\$111,000.00 Annual	1
'085'	'0310'	'PROJECT MANAGER'	\$112,080.00 Annual	1
'085'	'0310'	'PROJECT MANAGER'	\$112,080.00 Annual	1
'085'	'1440'	'COORDINATING PLANNER II'	\$113,208.00 Annual	1
'085'	'5410'	'COORD ARCHITECT'	\$114,336.00 Annual	1
'085'	'7020'	'GEN MGR AIRPORT OPER'	\$114,384.00 Annual	1
'085'	'0311'	'PROJECTS ADMINISTRATOR'	\$114,384.00 Annual	1
'085'	'0313'	'Asst Commissioner - 33'	\$114,684.00 Annual	1
'085'	'0313'	'Asst Commissioner - 33'	\$114,684.00 Annual	1
'085'	'3057'	'DIR PROGRAM OPERATIONS'	\$114,684.00 Annual	2
'085'	'0313'	'Asst Commissioner - 33'	\$114,684.00 Annual	1
'085'	'2901'	'Dir Planning R/D-33'	\$114,684.00 Annual	1
'085'	'0313'	'Asst Commissioner - 33'	\$114,684.00 Annual	1
'085'	'0118'	'Director Of Finance-33'	\$114,684.00 Annual	1
'085'	'0313'	'Asst Commissioner - 33'	\$114,684.00 Annual	1
'085'	'0313'	'Asst Commissioner - 33'	\$114,684.00 Annual	3
'085'	'0313'	'Asst Commissioner - 33'	\$114,684.00 Annual	1
'085'	'0313'	'Asst Commissioner - 33'	\$114,684.00 Annual	1
'085'	'0311'	'PROJECTS ADMINISTRATOR'	\$117,816.00 Annual	1
'085'	'7020'	'GEN MGR AIRPORT OPER'	\$117,816.00 Annual	1
'085'	'0719'	'Director of Marketing'	\$120,252.00 Annual	1
'085'	'1633'	'ATTORNEY-EXCLUDED'	\$121,380.00 Annual	2
'085'	'7020'	'GEN MGR AIRPORT OPER'	\$123,864.00 Annual	1
'085'	'7020'	'GEN MGR AIRPORT OPER'	\$123,864.00 Annual	1
'085'	'7046'	'MGR-O'HARE MAINT CNTL'	\$125,088.00 Annual	1
'085'	'7020'	'GEN MGR AIRPORT OPER'	\$127,584.00 Annual	1
'085'	'7020'	'GEN MGR AIRPORT OPER'	\$127,584.00 Annual	1
'085'	'03A2'	'Asst Commissioner - 43'	\$129,936.00 Annual	1
'085'	'03A2'	'Asst Commissioner - 43'	\$129,936.00 Annual	1
'085'	'03A2'	'Asst Commissioner - 43'	\$129,936.00 Annual	1
'085'	'03A2'	'Asst Commissioner - 43'	\$129,936.00 Annual	1
'085'	'0112'	'Dir. of Finance - 43'	\$129,936.00 Annual	1
'085'	'03A2'	'Asst Commissioner - 43'	\$129,936.00 Annual	1
'085'	'03A2'	'Asst Commissioner - 43'	\$129,936.00 Annual	1
'085'	'03A2'	'Asst Commissioner - 43'	\$129,936.00 Annual	3
'085'	'03A2'	'Asst Commissioner - 43'	\$129,936.00 Annual	1
'085'	'03A2'	'Asst Commissioner - 43'	\$129,936.00 Annual	1
'085'	'9679'	'Dpty Commissioner-32'	\$131,148.00 Annual	1

'085'	'9660'	'First Dpty Commr-31'	\$140,868.00 Annual	1
'085'	'9813'	'Mng Dpty Commr-31'	\$140,868.00 Annual	1
'085'	'9663'	'1st Depty Commr-41'	\$159,624.00 Annual	1
'085'	'9823'	'Mng Dpty Commr - 41'	\$159,624.00 Annual	1
'088'	'4223'	'CUSTODIAL WORKER'	\$15.80 Hourly	3
'088'	'4223'	'CUSTODIAL WORKER'	\$15.80 Hourly	3
'088'	'4225'	'FR CUSTODIAL WORKERS'	\$19.60 Hourly	1
'088'	'4225'	'FR CUSTODIAL WORKERS'	\$19.60 Hourly	1
'088'	'6328'	'WATCHMAN'	\$24.39 Hourly	5
'088'	'6328'	'WATCHMAN'	\$24.39 Hourly	5
'088'	'7775'	'STATIONARY FIREMAN'	\$37.96 Hourly	7
'088'	'7775'	'STATIONARY FIREMAN'	\$37.96 Hourly	3
'088'	'7398'	'DECK HAND'	\$39.31 Hourly	2
'088'	'7398'	'DECK HAND'	\$39.31 Hourly	1
'088'	'7775'	'STATIONARY FIREMAN'	\$39.79 Hourly	5
'088'	'7775'	'STATIONARY FIREMAN'	\$39.79 Hourly	3
'088'	'7183'	'MOTOR TRUCK DRIVER'	\$39.95 Hourly	26
'088'	'7184'	'POOL MOTOR TRUCK DRIVER'	\$39.95 Hourly	1
'088'	'7183'	'MOTOR TRUCK DRIVER'	\$39.95 Hourly	1
'088'	'7183'	'MOTOR TRUCK DRIVER'	\$39.95 Hourly	15
'088'	'7183'	'MOTOR TRUCK DRIVER'	\$45.68 Hourly	25
'088'	'7184'	'POOL MOTOR TRUCK DRIVER'	\$45.68 Hourly	1
'088'	'7183'	'MOTOR TRUCK DRIVER'	\$45.68 Hourly	1
'088'	'7183'	'MOTOR TRUCK DRIVER'	\$45.68 Hourly	15
'088'	'9408'	'LABORER AS ESTIMATOR'	\$47.40 Hourly	1
'088'	'7101'	'EMERGENCY CREW DISPTCHR'	\$47.40 Hourly	2
'088'	'9411'	'CONSTRUCTION LABORER'	\$47.40 Hourly	23
'088'	'9532'	'STORES LABORER'	\$47.40 Hourly	2
'088'	'9411'	'CONSTRUCTION LABORER'	\$47.40 Hourly	1
'088'	'9411'	'CONSTRUCTION LABORER'	\$47.40 Hourly	5
'088'	'9411'	'CONSTRUCTION LABORER'	\$47.40 Hourly	33
'088'	'9532'	'STORES LABORER'	\$47.40 Hourly	1
'088'	'6672'	'WATER METER MACHINIST'	\$47.90 Hourly	1
'088'	'9584'	'CONSTRCTN LABR SUB-FRMN'	\$48.20 Hourly	5
'088'	'8246'	'FRM CONSTRUCTN LABORERS'	\$48.50 Hourly	1
'088'	'1860'	'FOREMAN OF PIPE / YARDS'	\$48.50 Hourly	2
'088'	'8246'	'FRM CONSTRUCTN LABORERS'	\$48.50 Hourly	1
'088'	'1860'	'FOREMAN OF PIPE / YARDS'	\$48.50 Hourly	1
'088'	'9408'	'LABORER AS ESTIMATOR'	\$48.90 Hourly	1
'088'	'7101'	'EMERGENCY CREW DISPTCHR'	\$48.90 Hourly	2
'088'	'9411'	'CONSTRUCTION LABORER'	\$48.90 Hourly	23
'088'	'9532'	'STORES LABORER'	\$48.90 Hourly	2
'088'	'9411'	'CONSTRUCTION LABORER'	\$48.90 Hourly	6
'088'	'9411'	'CONSTRUCTION LABORER'	\$48.90 Hourly	33
'088'	'9532'	'STORES LABORER'	\$48.90 Hourly	1
'088'	'6672'	'WATER METER MACHINIST'	\$49.40 Hourly	3
'088'	'9584'	'CONSTRCTN LABR SUB-FRMN'	\$49.70 Hourly	5

'088'	'4401'	'BRICKLAYER'	\$49.81 Hourly	1
'088'	'4403'	'SEWER BRICKLAYER'	\$49.81 Hourly	7
'088'	'1860'	'FOREMAN OF PIPE / YARDS'	\$50.00 Hourly	1
'088'	'1860'	'FOREMAN OF PIPE / YARDS'	\$50.00 Hourly	1
'088'	'4634'	'PAINTER'	\$50.30 Hourly	2
'088'	'4401'	'BRICKLAYER'	\$50.81 Hourly	1
'088'	'4403'	'SEWER BRICKLAYER'	\$50.81 Hourly	8
'088'	'4634'	'PAINTER'	\$51.55 Hourly	2
'088'	'5035'	'ELECTRICAL MECHANIC'	\$52.05 Hourly	2
'088'	'5035'	'ELECTRICAL MECHANIC'	\$52.05 Hourly	10
'088'	'7741'	'OPERATING ENGR GROUP C'	\$52.87 Hourly	1
'088'	'7741'	'OPERATING ENGR GROUP C'	\$52.87 Hourly	3
'088'	'4774'	'STEAMFITTER'	\$53.00 Hourly	2
'088'	'4774'	'STEAMFITTER'	\$53.00 Hourly	4
'088'	'6674'	'MACHINIST'	\$53.18 Hourly	2
'088'	'6674'	'MACHINIST'	\$53.18 Hourly	4
'088'	'7633'	'HOISTING ENGINEER'	\$53.60 Hourly	8
'088'	'7633'	'HOISTING ENGINEER'	\$53.60 Hourly	13
'088'	'5035'	'ELECTRICAL MECHANIC'	\$53.80 Hourly	1
'088'	'5035'	'ELECTRICAL MECHANIC'	\$53.80 Hourly	9
'088'	'4774'	'STEAMFITTER'	\$54.10 Hourly	2
'088'	'4774'	'STEAMFITTER'	\$54.10 Hourly	4
'088'	'7741'	'OPERATING ENGR GROUP C'	\$54.51 Hourly	3
'088'	'7741'	'OPERATING ENGR GROUP C'	\$54.51 Hourly	5
'088'	'4404'	'FRMAN OF SEWER BRCKLYRS'	\$54.79 Hourly	3
'088'	'4754'	'PLUMBER'	\$54.80 Hourly	1
'088'	'8301'	'CAULKER'	\$54.80 Hourly	4
'088'	'8301'	'CAULKER'	\$54.80 Hourly	1
'088'	'4754'	'PLUMBER'	\$54.80 Hourly	2
'088'	'7743'	'OPERATING ENGR GROUP A'	\$55.65 Hourly	3
'088'	'7743'	'OPERATING ENGR GROUP A'	\$55.65 Hourly	8
'088'	'6676'	'FOREMAN OF MACHINISTS'	\$55.68 Hourly	1
'088'	'6676'	'FOREMAN OF MACHINISTS'	\$55.68 Hourly	1
'088'	'6674'	'MACHINIST'	\$55.74 Hourly	3
'088'	'6674'	'MACHINIST'	\$55.74 Hourly	2
'088'	'4404'	'FRMAN OF SEWER BRCKLYRS'	\$55.89 Hourly	3
'088'	'7353'	'MARINE ENGINEER'	\$56.38 Hourly	1
'088'	'7633'	'HOISTING ENGINEER'	\$56.60 Hourly	8
'088'	'7633'	'HOISTING ENGINEER'	\$56.60 Hourly	14
'088'	'4754'	'PLUMBER'	\$56.80 Hourly	1
'088'	'8301'	'CAULKER'	\$56.80 Hourly	4
'088'	'8301'	'CAULKER'	\$56.80 Hourly	1
'088'	'7743'	'OPERATING ENGR GROUP A'	\$57.38 Hourly	3
'088'	'7743'	'OPERATING ENGR GROUP A'	\$57.38 Hourly	10
'088'	'8394'	'FRM WATER PIPE CONSTR'	\$58.10 Hourly	9
'088'	'8394'	'FRM WATER PIPE CONSTR'	\$58.10 Hourly	2
'088'	'4756'	'FOREMAN OF PLUMBERS'	\$58.10 Hourly	1

'088'	'4756'	'FOREMAN OF PLUMBERS'	\$58.10 Hourly	1
'088'	'8345'	'FOREMAN SEWER CLEANING'	\$58.10 Hourly	2
'088'	'8394'	'FRM WATER PIPE CONSTR'	\$60.20 Hourly	9
'088'	'8394'	'FRM WATER PIPE CONSTR'	\$60.20 Hourly	2
'088'	'4756'	'FOREMAN OF PLUMBERS'	\$60.20 Hourly	1
'088'	'8345'	'FOREMAN SEWER CLEANING'	\$60.20 Hourly	2
'088'	'7745'	'A/CHF OPERATING ENGR'	\$61.22 Hourly	3
'088'	'7745'	'A/CHF OPERATING ENGR'	\$61.22 Hourly	3
'088'	'7745'	'A/CHF OPERATING ENGR'	\$63.12 Hourly	1
'088'	'9593'	'STATION LABORER'	\$4,131.86 Monthly	1
'088'	'9593'	'STATION LABORER'	\$4,131.86 Monthly	1
'088'	'9593'	'STATION LABORER'	\$4,131.86 Monthly	1
'088'	'9593'	'STATION LABORER'	\$4,131.86 Monthly	1
'088'	'9592'	'FRM STATION LABORERS'	\$4,912.16 Monthly	1
'088'	'9592'	'FRM STATION LABORERS'	\$4,912.16 Monthly	1
'088'	'8315'	'MASON INSPECTOR'	\$9,496.93 Monthly	3
'088'	'8315'	'MASON INSPECTOR'	\$9,687.60 Monthly	3
'088'	'2231'	'PLUMBING INSPECTOR'	\$9,877.00 Monthly	1
'088'	'2143'	'HOUSE DRAIN INSPECTOR'	\$9,877.00 Monthly	4
'088'	'2147'	'SUPV HOUSE DRAIN INSP'	\$10,047.00 Monthly	1
'088'	'5042'	'GEN FR ELECTRICAL MECH'	\$10,062.00 Monthly	1
'088'	'2143'	'HOUSE DRAIN INSPECTOR'	\$10,234.00 Monthly	5
'088'	'2231'	'PLUMBING INSPECTOR'	\$10,334.33 Monthly	1
'088'	'8352'	'ASST DIST SUPERINTENDNT'	\$10,417.33 Monthly	1
'088'	'8352'	'ASST DIST SUPERINTENDNT'	\$10,417.33 Monthly	1
'088'	'8352'	'ASST DIST SUPERINTENDNT'	\$10,417.33 Monthly	2
'088'	'5042'	'GEN FR ELECTRICAL MECH'	\$10,584.25 Monthly	1
'088'	'8352'	'ASST DIST SUPERINTENDNT'	\$10,781.33 Monthly	1
'088'	'8352'	'ASST DIST SUPERINTENDNT'	\$10,781.33 Monthly	1
'088'	'8352'	'ASST DIST SUPERINTENDNT'	\$10,781.33 Monthly	2
'088'	'0664'	'DATA ENTRY OPERATOR'	\$39,492.00 Annual	1
'088'	'2317'	'WATER QUALITY INSPECTOR'	\$43,344.00 Annual	1
'088'	'2317'	'WATER QUALITY INSPECTOR'	\$44,640.00 Annual	1
'088'	'0417'	'DISTRICT CLERK'	\$46,176.00 Annual	1
'088'	'0417'	'DISTRICT CLERK'	\$46,176.00 Annual	1
'088'	'0417'	'DISTRICT CLERK'	\$46,176.00 Annual	2
'088'	'0302'	'ADMINISTRATIVE ASST II'	\$47,532.00 Annual	1
'088'	'0302'	'ADMINISTRATIVE ASST II'	\$47,532.00 Annual	1
'088'	'0431'	'CLERK IV'	\$47,532.00 Annual	1
'088'	'0302'	'ADMINISTRATIVE ASST II'	\$47,532.00 Annual	1
'088'	'0302'	'ADMINISTRATIVE ASST II'	\$47,532.00 Annual	1
'088'	'0302'	'ADMINISTRATIVE ASST II'	\$47,532.00 Annual	1
'088'	'0302'	'ADMINISTRATIVE ASST II'	\$47,532.00 Annual	1
'088'	'0431'	'CLERK IV'	\$47,532.00 Annual	1
'088'	'0302'	'ADMINISTRATIVE ASST II'	\$48,960.00 Annual	1
'088'	'1817'	'HEAD STOREKEEPER'	\$48,960.00 Annual	1
'088'	'0302'	'ADMINISTRATIVE ASST II'	\$48,960.00 Annual	1
'088'	'0302'	'ADMINISTRATIVE ASST II'	\$48,960.00 Annual	1

'088'	'0431'	'CLERK IV'	\$48,960.00 Annual	1
'088'	'0417'	'DISTRICT CLERK'	\$50,448.00 Annual	1
'088'	'0417'	'DISTRICT CLERK'	\$50,448.00 Annual	1
'088'	'0417'	'DISTRICT CLERK'	\$50,448.00 Annual	2
'088'	'0450'	'CLERK IV (TIMEKEEPER)'	\$52,176.00 Annual	1
'088'	'0109'	'Accounting Technician'	\$52,176.00 Annual	2
'088'	'0366'	'STAFF ASST-EXCLUDED'	\$52,956.00 Annual	1
'088'	'0450'	'CLERK IV (TIMEKEEPER)'	\$53,736.00 Annual	1
'088'	'0109'	'Accounting Technician'	\$53,736.00 Annual	4
'088'	'3130'	'LABORATORY TECHNICIAN'	\$53,736.00 Annual	2
'088'	'0366'	'STAFF ASST-EXCLUDED'	\$56,172.00 Annual	1
'088'	'0303'	'ADMINISTRATIVE ASST III'	\$57,240.00 Annual	1
'088'	'1335'	'ASSOC HR BUS PARTNER'	\$58,116.00 Annual	1
'088'	'0303'	'ADMINISTRATIVE ASST III'	\$58,956.00 Annual	1
'088'	'6304'	'SAFETY SPCLST-WATER MGM'	\$61,008.00 Annual	3
'088'	'1062'	'WATER METER ASSESSOR'	\$61,008.00 Annual	2
'088'	'6304'	'SAFETY SPCLST-WATER MGM'	\$61,008.00 Annual	2
'088'	'1061'	'WATER RATE TAKER'	\$61,008.00 Annual	3
'088'	'1062'	'WATER METER ASSESSOR'	\$61,008.00 Annual	1
'088'	'1335'	'ASSOC HR BUS PARTNER'	\$61,656.00 Annual	1
'088'	'6143'	'ENGINEERING TECHN IV'	\$62,784.00 Annual	1
'088'	'1912'	'PROJECT COORDINATOR'	\$63,780.00 Annual	1
'088'	'1912'	'PROJECT COORDINATOR'	\$63,780.00 Annual	1
'088'	'6143'	'ENGINEERING TECHN IV'	\$64,668.00 Annual	1
'088'	'1645'	'ASSOC STAFF ATTORNEY'	\$64,896.00 Annual	1
'088'	'1062'	'WATER METER ASSESSOR'	\$66,672.00 Annual	2
'088'	'1061'	'WATER RATE TAKER'	\$66,672.00 Annual	3
'088'	'1062'	'WATER METER ASSESSOR'	\$66,672.00 Annual	1
'088'	'1645'	'ASSOC STAFF ATTORNEY'	\$66,840.00 Annual	1
'088'	'1912'	'PROJECT COORDINATOR'	\$67,656.00 Annual	1
'088'	'1912'	'PROJECT COORDINATOR'	\$67,656.00 Annual	1
'088'	'3177'	'MICROBIOLOGIST II'	\$67,860.00 Annual	2
'088'	'5532'	'WATER CHEMIST II'	\$67,860.00 Annual	4
'088'	'6144'	'ENGINEERING TECHN V'	\$68,940.00 Annual	1
'088'	'5532'	'WATER CHEMIST II'	\$69,900.00 Annual	1
'088'	'3076'	'COORD COMMUNITY SERVICE'	\$69,984.00 Annual	2
'088'	'0114'	'ASST PAYROLL ADMNSTRATR'	\$71,004.00 Annual	1
'088'	'6144'	'ENGINEERING TECHN V'	\$71,004.00 Annual	1
'088'	'6304'	'SAFETY SPCLST-WATER MGM'	\$73,176.00 Annual	3
'088'	'6304'	'SAFETY SPCLST-WATER MGM'	\$73,176.00 Annual	2
'088'	'7125'	'ASST CHIEF DISPATCHER'	\$73,464.00 Annual	1
'088'	'3076'	'COORD COMMUNITY SERVICE'	\$74,244.00 Annual	2
'088'	'0638'	'PROGRAMMER/ANALYST'	\$74,712.00 Annual	1
'088'	'5612'	'CIVIL ENGINEER II'	\$74,712.00 Annual	5
'088'	'0638'	'PROGRAMMER/ANALYST'	\$74,712.00 Annual	1
'088'	'5642'	'SANITARY ENGINEER II'	\$74,712.00 Annual	8
'088'	'6052'	'MECHANICAL ENGINEER II'	\$74,712.00 Annual	1

'088'	'5528'	'FILTRATION ENGINEER II'	\$74,712.00 Annual	1
'088'	'5612'	'CIVIL ENGINEER II'	\$74,712.00 Annual	1
'088'	'5612'	'CIVIL ENGINEER II'	\$74,712.00 Annual	3
'088'	'5612'	'CIVIL ENGINEER II'	\$74,712.00 Annual	2
'088'	'1572'	'CHIEF CONTRACT EXPEDITR'	\$75,624.00 Annual	1
'088'	'3052'	'EQUITY OFFICER'	\$75,852.00 Annual	1
'088'	'1318'	'TRAINING DIRECTOR'	\$75,996.00 Annual	1
'088'	'0126'	'FINANCIAL OFFICER'	\$75,996.00 Annual	1
'088'	'0638'	'PROGRAMMER/ANALYST'	\$76,956.00 Annual	1
'088'	'5612'	'CIVIL ENGINEER II'	\$76,956.00 Annual	5
'088'	'0638'	'PROGRAMMER/ANALYST'	\$76,956.00 Annual	1
'088'	'5642'	'SANITARY ENGINEER II'	\$76,956.00 Annual	5
'088'	'6052'	'MECHANICAL ENGINEER II'	\$76,956.00 Annual	2
'088'	'5528'	'FILTRATION ENGINEER II'	\$76,956.00 Annual	3
'088'	'5612'	'CIVIL ENGINEER II'	\$76,956.00 Annual	1
'088'	'5612'	'CIVIL ENGINEER II'	\$76,956.00 Annual	3
'088'	'5612'	'CIVIL ENGINEER II'	\$76,956.00 Annual	2
'088'	'1572'	'CHIEF CONTRACT EXPEDITR'	\$77,892.00 Annual	1
'088'	'7125'	'ASST CHIEF DISPATCHER'	\$80,280.00 Annual	1
'088'	'3052'	'EQUITY OFFICER'	\$80,472.00 Annual	1
'088'	'1318'	'TRAINING DIRECTOR'	\$80,628.00 Annual	1
'088'	'5613'	'CIVIL ENGINEER III'	\$82,500.00 Annual	1
'088'	'5518'	'FILTRATION ENGINEER III'	\$82,500.00 Annual	4
'088'	'5534'	'WATER CHEMIST IV'	\$82,500.00 Annual	1
'088'	'5613'	'CIVIL ENGINEER III'	\$82,500.00 Annual	1
'088'	'5613'	'CIVIL ENGINEER III'	\$82,500.00 Annual	3
'088'	'5613'	'CIVIL ENGINEER III'	\$82,500.00 Annual	2
'088'	'5613'	'CIVIL ENGINEER III'	\$82,500.00 Annual	2
'088'	'5613'	'CIVIL ENGINEER III'	\$84,972.00 Annual	1
'088'	'5534'	'WATER CHEMIST IV'	\$84,972.00 Annual	1
'088'	'5518'	'FILTRATION ENGINEER III'	\$84,972.00 Annual	4
'088'	'5613'	'CIVIL ENGINEER III'	\$84,972.00 Annual	2
'088'	'5613'	'CIVIL ENGINEER III'	\$84,972.00 Annual	3
'088'	'5613'	'CIVIL ENGINEER III'	\$84,972.00 Annual	2
'088'	'5613'	'CIVIL ENGINEER III'	\$84,972.00 Annual	2
'088'	'5614'	'CIVIL ENGINEER IV'	\$90,984.00 Annual	1
'088'	'6054'	'MECHANICAL ENGINEER IV'	\$90,984.00 Annual	1
'088'	'5519'	'FILTRATION ENGINEER IV'	\$90,984.00 Annual	1
'088'	'5644'	'SANITARY ENGINEER IV'	\$90,984.00 Annual	1
'088'	'5614'	'CIVIL ENGINEER IV'	\$90,984.00 Annual	1
'088'	'5614'	'CIVIL ENGINEER IV'	\$93,708.00 Annual	1
'088'	'6054'	'MECHANICAL ENGINEER IV'	\$93,708.00 Annual	1
'088'	'5519'	'FILTRATION ENGINEER IV'	\$93,708.00 Annual	1
'088'	'5644'	'SANITARY ENGINEER IV'	\$93,708.00 Annual	1
'088'	'5614'	'CIVIL ENGINEER IV'	\$93,708.00 Annual	1
'088'	'0120'	'SUPV OF ACCOUNTING'	\$94,500.00 Annual	1
'088'	'0311'	'PROJECTS ADMINISTRATOR'	\$95,616.00 Annual	1

'088'	'1633'	'ATTORNEY-EXCLUDED'	\$96,576.00 Annual	1
'088'	'0187'	'DIRECTOR OF ACCOUNTING'	\$97,260.00 Annual	1
'088'	'5615'	'CIVIL ENGINEER V'	\$97,548.00 Annual	1
'088'	'5615'	'CIVIL ENGINEER V'	\$97,632.00 Annual	14
'088'	'5615'	'CIVIL ENGINEER V'	\$97,632.00 Annual	1
'088'	'0311'	'PROJECTS ADMINISTRATOR'	\$98,484.00 Annual	1
'088'	'1633'	'ATTORNEY-EXCLUDED'	\$99,468.00 Annual	1
'088'	'5535'	'WATER RESEARCH SPECLST'	\$99,876.00 Annual	1
'088'	'5615'	'CIVIL ENGINEER V'	\$100,476.00 Annual	1
'088'	'5615'	'CIVIL ENGINEER V'	\$100,476.00 Annual	12
'088'	'5615'	'CIVIL ENGINEER V'	\$100,476.00 Annual	1
'088'	'5535'	'WATER RESEARCH SPECLST'	\$102,876.00 Annual	1
'088'	'3051'	'SENIOR EQUITY OFFICER'	\$103,176.00 Annual	1
'088'	'0187'	'DIRECTOR OF ACCOUNTING'	\$103,176.00 Annual	1
'088'	'0310'	'PROJECT MANAGER'	\$107,748.00 Annual	1
'088'	'0310'	'PROJECT MANAGER'	\$107,748.00 Annual	1
'088'	'0310'	'PROJECT MANAGER'	\$110,976.00 Annual	1
'088'	'0310'	'PROJECT MANAGER'	\$110,976.00 Annual	1
'088'	'6555'	'A/SUPT OF WATER METERS'	\$110,976.00 Annual	1
'088'	'5630'	'COORDINATING ENGINEER I'	\$121,404.00 Annual	1
'088'	'5630'	'COORDINATING ENGINEER I'	\$121,404.00 Annual	1
'088'	'5630'	'COORDINATING ENGINEER I'	\$121,404.00 Annual	4
'088'	'5630'	'COORDINATING ENGINEER I'	\$121,404.00 Annual	2
'088'	'5630'	'COORDINATING ENGINEER I'	\$121,404.00 Annual	1
'088'	'5630'	'COORDINATING ENGINEER I'	\$125,052.00 Annual	1
'088'	'5630'	'COORDINATING ENGINEER I'	\$125,052.00 Annual	1
'088'	'5630'	'COORDINATING ENGINEER I'	\$125,052.00 Annual	3
'088'	'5630'	'COORDINATING ENGINEER I'	\$125,052.00 Annual	2
'088'	'5630'	'COORDINATING ENGINEER I'	\$125,052.00 Annual	1
'088'	'5632'	'COORD ENGINEER II'	\$125,088.00 Annual	1
'088'	'03A2'	'Asst Commissioner - 43'	\$126,156.00 Annual	1
'088'	'5693'	'CHIEF WATER ENGINEER'	\$126,156.00 Annual	2
'088'	'6087'	'ENGR OF WATER PUMPING'	\$126,156.00 Annual	1
'088'	'03A2'	'Asst Commissioner - 43'	\$126,156.00 Annual	1
'088'	'1195'	'Contracts Admin.-43'	\$126,156.00 Annual	1
'088'	'5632'	'COORD ENGINEER II'	\$128,844.00 Annual	1
'088'	'03A2'	'Asst Commissioner - 43'	\$129,936.00 Annual	1
'088'	'03A2'	'Asst Commissioner - 43'	\$129,936.00 Annual	1
'088'	'0112'	'Dir. of Finance - 43'	\$129,936.00 Annual	1
'088'	'5693'	'CHIEF WATER ENGINEER'	\$129,936.00 Annual	2
'088'	'5648'	'WATER QUALITY MANAGER'	\$130,152.00 Annual	1
'088'	'5648'	'WATER QUALITY MANAGER'	\$134,052.00 Annual	1
'088'	'6086'	'A/ENGR WATER PUMPING'	\$134,052.00 Annual	1
'088'	'0155'	'MGR AUDIT INTRNL CONTRL'	\$135,456.00 Annual	1
'088'	'5564'	'A/ENGR WTR PURIFICATION'	\$139,524.00 Annual	1
'088'	'9681'	'Dpty Commissioner-42'	\$144,216.00 Annual	1
'088'	'9681'	'Dpty Commissioner-42'	\$144,216.00 Annual	1

'088'	'1694'	'DIR LEGAL SERVICES'	\$146,676.00 Annual	1
'088'	'9681'	'Dpty Commissioner-42'	\$148,548.00 Annual	1
'088'	'9681'	'Dpty Commissioner-42'	\$148,548.00 Annual	1
'088'	'9681'	'Dpty Commissioner-42'	\$148,548.00 Annual	1
'088'	'9681'	'Dpty Commissioner-42'	\$148,548.00 Annual	1
'088'	'1694'	'DIR LEGAL SERVICES'	\$151,080.00 Annual	1
'091'	'7183'	'MOTOR TRUCK DRIVER'	\$45.68 Hourly	1
'091'	'0445'	'LIBRARY CLERK'	\$37,704.00 Annual	2
'091'	'0445'	'LIBRARY CLERK'	\$37,704.00 Annual	21
'091'	'0445'	'LIBRARY CLERK'	\$37,704.00 Annual	1
'091'	'0445'	'LIBRARY CLERK'	\$38,832.00 Annual	12
'091'	'0445'	'LIBRARY CLERK'	\$38,832.00 Annual	1
'091'	'0430'	'CLERK III'	\$39,492.00 Annual	2
'091'	'0430'	'CLERK III'	\$39,492.00 Annual	1
'091'	'0447'	'SENIOR LIBRARY CLERK'	\$39,492.00 Annual	2
'091'	'0447'	'SENIOR LIBRARY CLERK'	\$39,492.00 Annual	1
'091'	'0430'	'CLERK III'	\$40,680.00 Annual	2
'091'	'1813'	'SENIOR STOREKEEPER'	\$40,680.00 Annual	1
'091'	'0430'	'CLERK III'	\$40,680.00 Annual	1
'091'	'0447'	'SENIOR LIBRARY CLERK'	\$40,680.00 Annual	2
'091'	'0447'	'SENIOR LIBRARY CLERK'	\$40,680.00 Annual	1
'091'	'0665'	'SR DATA ENTRY OPERATOR'	\$43,344.00 Annual	1
'091'	'0665'	'SR DATA ENTRY OPERATOR'	\$44,640.00 Annual	1
'091'	'0449'	'HEAD LIBRARY CLERK'	\$47,532.00 Annual	6
'091'	'0431'	'CLERK IV'	\$47,532.00 Annual	1
'091'	'0449'	'HEAD LIBRARY CLERK'	\$47,532.00 Annual	1
'091'	'0431'	'CLERK IV'	\$48,960.00 Annual	1
'091'	'0449'	'HEAD LIBRARY CLERK'	\$48,960.00 Annual	8
'091'	'0431'	'CLERK IV'	\$48,960.00 Annual	1
'091'	'0449'	'HEAD LIBRARY CLERK'	\$48,960.00 Annual	1
'091'	'0573'	'LIBRARY ASSOCIATE'	\$55,908.00 Annual	5
'091'	'0573'	'LIBRARY ASSOCIATE'	\$55,908.00 Annual	2
'091'	'0303'	'ADMINISTRATIVE ASST III'	\$57,240.00 Annual	2
'091'	'0303'	'ADMINISTRATIVE ASST III'	\$57,240.00 Annual	1
'091'	'0432'	'SUPERVISING CLERK'	\$57,240.00 Annual	1
'091'	'0432'	'SUPERVISING CLERK'	\$57,240.00 Annual	1
'091'	'0432'	'SUPERVISING CLERK'	\$57,240.00 Annual	1
'091'	'0432'	'SUPERVISING CLERK'	\$57,240.00 Annual	1
'091'	'0573'	'LIBRARY ASSOCIATE'	\$57,588.00 Annual	5
'091'	'0573'	'LIBRARY ASSOCIATE'	\$57,588.00 Annual	3
'091'	'0318'	'ASST T/T COMMISSIONER'	\$58,116.00 Annual	1
'091'	'0303'	'ADMINISTRATIVE ASST III'	\$58,956.00 Annual	1
'091'	'0303'	'ADMINISTRATIVE ASST III'	\$58,956.00 Annual	1
'091'	'0432'	'SUPERVISING CLERK'	\$58,956.00 Annual	1
'091'	'0432'	'SUPERVISING CLERK'	\$58,956.00 Annual	1
'091'	'0432'	'SUPERVISING CLERK'	\$58,956.00 Annual	1
'091'	'0432'	'SUPERVISING CLERK'	\$58,956.00 Annual	1

'091'	'0501'	'LIBRARIAN I'	\$61,572.00 Annual	38
'091'	'0502'	'ARCHIVAL SPECIALIST'	\$61,572.00 Annual	1
'091'	'0501'	'LIBRARIAN I'	\$61,572.00 Annual	2
'091'	'0318'	'ASST T/T COMMISSIONER'	\$61,656.00 Annual	1
'091'	'0308'	'STAFF ASSISTANT'	\$62,784.00 Annual	2
'091'	'0702'	'PUBLIC RELATION REP II'	\$62,784.00 Annual	1
'091'	'0308'	'STAFF ASSISTANT'	\$62,784.00 Annual	2
'091'	'0950'	'Digital Media Coordntr'	\$62,784.00 Annual	1
'091'	'0501'	'LIBRARIAN I'	\$63,420.00 Annual	40
'091'	'0501'	'LIBRARIAN I'	\$63,420.00 Annual	2
'091'	'1912'	'PROJECT COORDINATOR'	\$63,780.00 Annual	1
'091'	'0308'	'STAFF ASSISTANT'	\$64,668.00 Annual	1
'091'	'0702'	'PUBLIC RELATION REP II'	\$64,668.00 Annual	1
'091'	'1301'	'ADM SERVICES OFFICER I'	\$64,668.00 Annual	1
'091'	'0308'	'STAFF ASSISTANT'	\$64,668.00 Annual	2
'091'	'0950'	'Digital Media Coordntr'	\$64,668.00 Annual	1
'091'	'0626'	'TELECOMMUNICATION SPECL'	\$64,668.00 Annual	1
'091'	'1912'	'PROJECT COORDINATOR'	\$67,656.00 Annual	1
'091'	'0506'	'LIBRARIAN II'	\$67,860.00 Annual	29
'091'	'0506'	'LIBRARIAN II'	\$67,860.00 Annual	3
'091'	'0507'	'SR ARCHIVAL SPECIALIST'	\$67,860.00 Annual	1
'091'	'0689'	'SR HELP DESK TECHNICIAN'	\$68,940.00 Annual	1
'091'	'0506'	'LIBRARIAN II'	\$69,900.00 Annual	32
'091'	'0506'	'LIBRARIAN II'	\$69,900.00 Annual	3
'091'	'0507'	'SR ARCHIVAL SPECIALIST'	\$69,900.00 Annual	1
'091'	'0574'	'LIBRARIAN III'	\$74,712.00 Annual	13
'091'	'0574'	'LIBRARIAN III'	\$74,712.00 Annual	1
'091'	'0729'	'INFORMATION COORDINATOR'	\$75,624.00 Annual	1
'091'	'1559'	'PURCHASING MANAGER'	\$75,996.00 Annual	1
'091'	'0574'	'LIBRARIAN III'	\$76,956.00 Annual	8
'091'	'0574'	'LIBRARIAN III'	\$76,956.00 Annual	1
'091'	'0729'	'INFORMATION COORDINATOR'	\$77,892.00 Annual	1
'091'	'0529'	'Assist Dir Lib Programs'	\$80,472.00 Annual	1
'091'	'1559'	'PURCHASING MANAGER'	\$80,628.00 Annual	1
'091'	'0579'	'LIBRARIAN IV'	\$82,500.00 Annual	2
'091'	'0579'	'LIBRARIAN IV'	\$82,500.00 Annual	2
'091'	'0579'	'LIBRARIAN IV'	\$84,972.00 Annual	1
'091'	'0579'	'LIBRARIAN IV'	\$84,972.00 Annual	2
'091'	'0527'	'LIBRARY DIVISION CHIEF'	\$94,500.00 Annual	1
'091'	'0517'	'DISTRICT CHIEF'	\$103,176.00 Annual	1
'091'	'0313'	'Asst Commissioner - 33'	\$114,684.00 Annual	1
'091'	'4546'	'Dir Facility Mgmt-33'	\$114,684.00 Annual	1
'091'	'0313'	'Asst Commissioner - 33'	\$114,684.00 Annual	1
'091'	'0313'	'Asst Commissioner - 33'	\$118,128.00 Annual	1
'091'	'4546'	'Dir Facility Mgmt-33'	\$118,128.00 Annual	1
'091'	'0313'	'Asst Commissioner - 33'	\$118,128.00 Annual	1



CITY OF CHICAGO

DEPARTMENT OF FAMILY AND SUPPORT SERVICES

MEMORANDUM

To: The Honorable Jason Ervin
Chairman, Committee on Budget and Government Operations

From: Brandie Knazze
Commissioner, Department of Family and Support Services

CC: Annette Guzman
Budget Director, City of Chicago

Elizabeth Beatty
Mayor's Office of Intergovernmental Affairs

Date: November 9, 2023

Re: Request for Information from the Office of Budget Management Budget Hearing

ID#: 05-04

The following information is provided in response to questions posed at the hearing on October 16, 2023, to discuss the Office of Budget Management's proposed FY24 budget.

Alderman Burnett asked for the list of delegate agencies supporting returning residents, and the amounts going to each agency.

Through its comprehensive programs and partnerships, the Workforce Services Division at the Department of Family and Support Services (DFSS) aims to create pathways to employment and self-sufficiency for Chicago's most vulnerable, including returning residents. The Workforce Services Division focuses on fostering resilience and empowerment, while also contributing to community development. The division funds the following programs that directly support returning residents specifically:

Existing Community Reentry Support Centers

DFSS-funded the four existing Community Reentry Support Centers which connect returning residents to wraparound services and the resources that they need to achieve independence.

5th Reentry Center

DFSS recently extended services on the West side of Chicago by investing in a 5th Community Reentry Support Center in 2023.

SPRING Forward Reentry and Employment Navigation Program

This program launched in August 2023 for employment services. The program serves those recently released returning residents from the Cook County Department of Corrections and the Illinois Department of Corrections, supporting up to 200 individuals annually (400 for two years). This initiative offers wrap-around reentry and employment services, promoting access to quality employment opportunities and integrating workforce training with 24 weeks of subsidized work-based learning experiences. Since its August 2023 launch, it has successfully enrolled 13 participants, exemplifying the Workforce Services Division's unwavering commitment to empowering returning residents toward stability and self-sufficiency, fostering community reintegration and economic stability.

SPRING Forward Housing Navigation Program

Launched in August 2023, this program invests in housing services. This program serves recently released returning residents with housing navigation services. It supports up to 100 individuals annually, returning to Chicago from CCDOC and IDOC (200 for two years). The program provides wrap-around housing services to facilitate access to housing – meeting applicable housing, health, and safety codes, promoting stability, well-being, and empowerment. Participants receive a 12-month rental subsidy and additional housing costs, including security deposit, move-in fees, and a furniture bank allowance.

Neighborhood Clean-up Program

Collaborating with the Department of Streets and Sanitation, the Safer Foundation spearheads the Neighborhood Clean-up program. This initiative places a strong emphasis on managing alley vegetation, clearing debris from alleys and vacant lots, and facilitating snow removal.

Transitional Jobs Program with Chicago Animal Care & Control (CACC)

The Workforce Services Division has joined forces with CACC to launch a transformative jobs program catering to returning residents. This initiative empowers participants to both earn income and hone new job skills.

DFSS receives a **Title XX** grant from the Illinois Department of Human Services, along with a required city match, to serve adult Returning Residents. DFSS contracts with The Safer Foundation and Alternative, for the following services:

- The Safer Foundation:
 - o Operates two programs for adult returning residents:
 - **Challenge Program** (Social Adjustment and Rehabilitation): Provides individual counseling, substance abuse counseling, and supportive service plans.
 - **DARE Program** (Employability Development): Offers soft skills training and job placement services.
 - o Goal: Help returning residents stabilize their lives and secure competitive employment.

Below is a list of the DFSS delegates that support homeless individuals and returning residents, and the amount allocated to each organization. This includes Corporate, Grants, and ARP dollars.

Re-entry Contracts by Program/Agency	Budget
Challenge	
Safer Foundation	\$281,272
Community Re-Entry Support Centers	
Centers for New Horizons, Inc.	\$367,499
Community Assistance Programs	\$372,499
Howard Area Community Center	\$367,464
Safer Foundation	\$551,248
Teamwork Englewood	\$372,499
Dare	
Safer Foundation	\$678,319
Housing Navigation Program	
Lawndale Christian Legal Center	\$4,898,000
Neighborhood Clean-up	
Safer Foundation	\$2,103,032
Re-Entry & Employment Navigation Program	
The CARA Program	\$4,250,000
Reentry Kennel Cleaning Transitional Jobs	
Westside Health Authority	\$450,108
Grand Total	\$14,691,940

There are additional Workforce Services programs at DFSS that consider returning residents to be a priority population. The following delegates carry out those programs, and are funded at the following amounts:

Workforce Contracts that Prioritize Supporting Homeless & Returning Residents	Budget
Employment Preparation and Placement	
African American Christian Foundation	\$52,800
Association House of Chicago	\$52,800
Center For Changing Lives	\$75,000
Centers for New Horizons, Inc.	\$52,800
Chicago Commons Association	\$52,800
Chinese American Service League, Inc.	\$86,400
Chinese Mutual Aid Association, Inc.	\$70,000

Workforce Contracts that Prioritize Supporting Homeless & Returning Residents	Budget
Community Assistance Programs	\$90,000
Covenant House Illinois, Inc	\$52,800
Employment & Employer Services, Inc.	\$85,780
Erie Neighborhood House	\$52,800
Featherfist	\$52,800
Goodwill Industries of Metropolitan Chicago, Inc.	\$52,800
Greater West Town Community Development Project	\$87,000
Howard Area Community Center	\$55,000
Jewish Child and Family Services	\$113,165
McDermott Center dba Haymarket Center	\$52,800
Metropolitan Family Services	\$234,600
Midwest Asian Health Association (MAHA)	\$54,445
National Latino Education Institute	\$83,700
North Lawndale Employment Network	\$80,000
Phalanx Family Services	\$52,800
Polish American Association	\$86,400
Safer Foundation	\$89,000
Skills for Chicagoland's Future	\$150,000
Skills for Chicagoland's Future	\$600,000
St. Leonard's Ministries	\$65,000
Teamwork Englewood	\$52,800
The CARA Program	\$125,000
The Catholic Bishop of Chicago - St. Sabina Church	\$52,800
The Ethiopian Community Association of Chicago, Inc.	\$70,000
The Hana Center	\$58,160
The Hope Center Foundation	\$52,800
The Inner Voice Incorporated	\$52,800
Travelers & Immigrants Aid's Heartland Alliance for Human Needs & Human Rights DBA Heartland Alliance for Human Needs & Human Rights	\$52,800
Westside Health Authority	\$100,000
Y W C A Metropolitan Chicago	\$52,800
Industry-Specific Training and Placement Program	

Workforce Contracts that Prioritize Supporting Homeless & Returning Residents	Budget
Association House of Chicago	\$70,000
Center For Changing Lives	\$70,000
Chicago Urban League	\$70,000
Chicago Women in Trades	\$86,400
Chinese American Service League, Inc.	\$70,000
Community Assistance Programs	\$71,976
Greater West Town Community Development Project	\$180,000
Jane Addams Resource Corporation	\$70,000
McDermott Center dba Haymarket Center	\$50,000
North Lawndale Employment Network	\$70,000
Phalanx Family Services	\$154,600
Poder Learning Center	\$70,000
Polish American Association	\$75,000
Safer Foundation	\$97,875
The Ethiopian Community Association of Chicago, Inc.	\$70,000
Y W C A Metropolitan Chicago	\$70,000
Transitional Jobs Program	
A Safe Haven Foundation	\$90,000
Association House of Chicago	\$90,000
Centers for New Horizons, Inc.	\$112,745
Chicago Horticultural Society dba Chicago Botanic Garden	\$136,468
Chinese American Service League, Inc.	\$90,000
Community Assistance Programs	\$98,830
Employment & Employer Services, Inc.	\$107,720
Greater West Town Community Development Project	\$156,400
Growing Home Inc.	\$144,041
Heartland Human Care Services, Inc.	\$139,167
Inspiration Corporation, Chicago	\$177,787
Le Penseur Youth & Family Services, Inc.	\$90,000
McDermott Center dba Haymarket Center	\$135,125
Metropolitan Family Services	\$90,000
New Moms, Inc.	\$167,660
North Lawndale Employment Network	\$105,320

Workforce Contracts that Prioritize Supporting Homeless & Returning Residents	Budget
Phalanx Family Services	\$90,000
Safer Foundation	\$90,000
The CARA Program	\$155,055
The Chicago Lighthouse for People Who are Blind or Visually Impaired	\$141,600
The Hope Center Foundation	\$90,000
The Salvation Army	\$126,355
Westside Health Authority	\$175,272
Y W C A Metropolitan Chicago	\$90,000
Grand Total	\$7,538,846



CITY OF CHICAGO

OFFICE OF BUDGET AND MANAGEMENT

MEMORANDUM

To: The Honorable Jason Ervin
Chairman, Committee on the Budget and Government Operations

From: Annette Guzman
Budget Director
Office of Budget and Management

CC: Elizabeth Beatty
Mayor's Office of Intergovernmental Affairs

Date: October 30, 2023

Re: Request for Information from Annual Appropriation Committee Hearing

ID#: 05-05 Comprehensive New Arrivals Budget

The following information is provided in response to questions posed at our department's hearing on October 16, 2023 to discuss the proposed 2024 budget.

Alderman Dowell asked for a breakdown of the Migrants budget including programs and positions city-wide.

1. **Migrants Budget**

- a. For FY2024, the budget for new arrivals consists of the following:
 - i. DFSS: Additional 13 positions within the new Office of New Arrivals equaling \$1,220,680. The positions include:
 - 1 Deputy Commissioner
 - 1 Director of Homeless Prevention – Policy and Planning
 - 8 Project Managers
 - 1 Principal Operations Analyst
 - 2 Community Intervention Specialists
 - ii. Mayor's Office: Staff within the Mayor's Office to handle policy and strategy as it relates to the migrant mission equaling \$422,724. The positions include:
 - 1 Deputy Mayor
 - 1 Assistant Deputy Mayor
 - 1 Project Manager

- iii. OEMC: Staff within the Office of Emergency Management and Communications to handle emergency operations, planning, and logistics equaling \$427,620. The positions include:
 - 5 Senior Emergency Managers

- iv. Finance General: \$150M has been dedicated to the direct costs to be incurred to support the migrant mission. This funding only goes to support the following costs, with each category averaging the associated percentage of total costs:
 - Facility Staffing and supplemental security – 64%
 - Rental Costs (for non-City properties and anticipated tents) – 24%
 - Food – 10%
 - Facility maintenance work – 2%
 - Legal Services – 0%
 - Transportation – 0%

Since the beginning of the mission, the City has relied heavily on grants from the State and the US government to cover our costs, placing costs on the grants ahead of applying them to our appropriation. We anticipate taking the same approach to funding these operations in 2024.

As always, please let me know if you have any further questions.



CITY OF CHICAGO

OFFICE OF BUDGET AND MANAGEMENT

MEMORANDUM

To: The Honorable Jason Ervin
Chairman, Committee on the Budget and Government Operations

From: Annette Guzman
Budget Director
Office of Budget and Management

CC: Elizabeth Beatty
Mayor's Office of Intergovernmental Affairs

Date: November 7, 2023

Re: Request for Information from Annual Appropriation Committee Hearing

ID#: 05-06: Breakout of antiviolence investments across funds

The following information is provided in response to questions posed at our department's hearing on October 16, 2023 to discuss the proposed 2024 budget.

Alders Dowell and Coleman asked for information regarding the stated \$100 million investment in anti-violence work in relation to the 2024 proposed budget.

Below is a chart indicating the department, investment name or description, funding source and the amount allocated for 2024.

DEPT	FUND	PROJECT NAME	FY24 BUDGET
DFSS	ARP	GBV Rapid Rehousing	\$4,197,309.13
DFSS	ARP	Emergency Fund for GBV Survivors	\$3,119,119.48
DFSS	ARP	Legal Services for GBV Survivors	\$3,035,128.36
DFSS	ARP	GBV Prevention, Education and Training	\$1,225,000.00
DFSS	ARP	GBV Victim Services to Young People	\$4,804,568.92
DFSS	ARP	Youth Justice Diversion	\$9,775,011.92
DFSS	ARP	Youth Intervention Programs	\$5,768,567.93
CDPH	ARP	Community Safety Coordination Center (CSCC)	\$13,874,951.96
CDPH	ARP	Place-Based Violence Interventions	\$6,445,730.48
CDPH	ARP	Community Violence Interventions	\$15,202,063.27
CDPH	ARP	Victim Support Funding Program	\$9,998,900.00
DFSS	ARP	Re-entry Workforce Development	\$8,115,954.95
DFSS	ARP	Re-entry Housing Navigation	\$4,898,000.00
MO	Corp	Mayor's Office of Community Safety	\$1,004,736.00
DFSS	Corp	Domestic Violence Supports	\$2,150,000.00
DFSS	CRP Bond	Gender-Based Violence Reduction	\$5,000,000.00
DFSS	Various Grants	Domestic Violence Services and Helpline/Hotline	\$2,743,000.00
CPD	Various Grants	Improving Response to DV, SA, and Stalking	\$542,000.00
CPD	Various Grants	Violence Against Women Domestic Violence	\$137,000.00
			\$102,037,042.40

As always, please let me know if you have any further questions.



CITY OF CHICAGO

OFFICE OF BUDGET AND MANAGEMENT

MEMORANDUM

To: The Honorable Jason Ervin
Chairman, Committee on the Budget and Government Operations

From: Annette Guzman
Budget Director
Office of Budget and Management

CC: Elizabeth Beatty
Mayor's Office of Intergovernmental Affairs

Date: October 20, 2023

Re: Request for Information from Annual Appropriation Committee Hearing

ID#: 05-07: ARPA Reallocations

The following information is provided in response to questions posed at our department's hearing on October 16, 2023 to discuss the proposed 2024 budget.

Alderwoman Dowell requested information regarding the reallocation of ARPA funds to ensure the City meets the required milestones as reflected in the statute.

In order to make reallocation recommendations, the budget office will undergo an intensive process that assesses the existing program structures, budgets and impact to understand the City's ability to meet the December 31, 2024 obligation deadline, and the subsequent December 31, 2026 spending deadline as required by federal law.

This process will entail an examination of program budgets, including an understanding of staffing requirements and department needs to ensure the programs are monitored for compliance and impact. OBM will also review the expenditures to date for each program and each contract, identifying any roadblocks in the department's and delegate agency's ability to spend funds. Finally, this assessment will look at the scale of the program to determine whether the program would need to be scaled up to ensure adequate service delivery.

Based on this assessment, OBM will work to identify ways to create efficiencies in service delivery, and programs that have demonstrated success in terms of spend and impact to reallocate any funds at risk of not being obligated or expended. The results of this assessment and the subsequent recommendations will be presented to the Council, with anticipated shifts being presented to Council during the first quarter of 2024.

As always, please let me know if you have any further questions.



CITY OF CHICAGO

OFFICE OF BUDGET AND MANAGEMENT

MEMORANDUM

To: The Honorable Jason Ervin
Chairman, Committee on the Budget and Government Operations

From: Annette Guzman
Budget Director
Office of Budget and Management

CC: Elizabeth Beatty
Mayor's Office of Intergovernmental Affairs

Date: October 30, 2023

Re: Request for Information from Annual Appropriation Committee Hearing

ID#: 05-08: MBE/WBE in OBM's 0140 ARPA Budget Line

The following information is provided in response to questions posed at our department's hearing on October 16, 2023 to discuss the proposed 2024 budget.

Alderman Ervin requested information regarding the Office of Budget and Management's contractor (0140) budget line within OBM's ARPA SLFRF allocation.

The budget line, appearing on page 26 of the grant detail book, is funded at roughly \$18 million. This line includes the funds allocated to pay for consultants in support of the grant administration, funded at \$8.9 million. The contract that these funds support is with Guidehouse, Inc., which the new administration procured to support the in-depth analysis and review of the ARPA SLFRF programs. While not a MBE/WBE themselves, Guidehouse is subcontracting with two consulting firms, meeting their goal of 15% of the contract with a MBE organization, and 5% of the contract with a WBE organization.

The second component of this line is a portion of the budget for the Neighborhood Broadband Connectivity Program, budgeted at \$9.3 million for FY24. There is one contract on this portion of the budget with the Broadband Equity Partnership, formed by HR&A associated and CTC Technology & Energy as a subcontractor. While CTC Technology & Energy is not a certified WBE with the City, it is a woman-owned business. They are not certified with the City due to the local component of the certification. The contract has \$417,500 remaining in encumbrances for their work. The remainder of the funds will be contracted via competitive bid in FY24.

As always, please let me know if you have any further questions.



CITY OF CHICAGO

OFFICE OF BUDGET AND MANAGEMENT

MEMORANDUM

To: The Honorable Jason Ervin
Chairman, Committee on the Budget and Government Operations

From: Annette Guzman
Budget Director
Office of Budget and Management

CC: Elizabeth Beatty
Mayor's Office of Intergovernmental Affairs

Date: October 20, 2023

Re: Request for Information from Annual Appropriation Committee Hearing

ID#: 05-09 Active Police Officers

The following information is provided in response to questions posed at our department's hearing on 10/16/23 to discuss the proposed 2024 budget.

Alderman Quinn asked for the total number of Police Officers on the job today.

As of October 17, 2023, there are a total of 8,571 active Police Officers.

As always, please let me know if you have any further questions.



CITY OF CHICAGO

OFFICE OF BUDGET AND MANAGEMENT

MEMORANDUM

To: The Honorable Jason Ervin
Chairman, Committee on the Budget and Government Operations

From: Annette Guzman
Budget Director
Office of Budget and Management

CC: Elizabeth Beatty
Mayor's Office of Intergovernmental Affairs

Date: October 20, 2023

Re: Request for Information from Annual Appropriation Committee Hearing

ID#: 5-10 Police Officer Attrition

The following information is provided in response to questions posed at our department's hearing on 10/16 to discuss the proposed 2024 budget.

Alderman Quinn asked for how many Police Officers will be retirement eligible and how many the City forecasts will retire.

There will be an estimated 2,282 Police Officers that will be retirement eligible by the end of 2024. It is estimated that 20% or 456 of those Officers will retire.

As always, please let me know if you have any further questions.



CITY OF CHICAGO

OFFICE OF BUDGET AND MANAGEMENT

MEMORANDUM

To: The Honorable Jason Ervin
Chairman, Committee on the Budget and Government Operations

From: Annette Guzman
Budget Director
Office of Budget and Management

CC: Elizabeth Beatty
Mayor's Office of Intergovernmental Affairs

Date: October 20, 2023

Re: Request for Information from Annual Appropriation Committee Hearing

ID#: 05-11 Police Officer Hires

The following information is provided in response to questions posed at our department's hearing on 10/16 to discuss the proposed 2024 budget.

Alderman Quinn asked for how many Police Officers the City can hire next year.

There will be 8,862 Police Officer budget positions for FY2024. The City is currently hiring 60 Police Officer Recruits per month.

As always, please let me know if you have any further questions.



CITY OF CHICAGO

OFFICE OF BUDGET AND MANAGEMENT

MEMORANDUM

To: The Honorable Jason Ervin
Chairman, Committee on the Budget and Government Operations

From: Annette Guzman
Budget Director
Office of Budget and Management

CC: Elizabeth Beatty
Mayor's Office of Intergovernmental Affairs

Date: October 23, 2023

Re: Request for Information from Annual Appropriation Committee Hearing

ID#: 05-12 CPD Civilianization

The following information is provided in response to questions posed at our department's hearing on 10/17 to discuss the proposed 2024 budget.

Alderman Quinn asked for a detailed breakdown of what the 398 civilian positions are – union or non-union, etc. – in relation to the savings that was mentioned in opening remarks.

Below is a table which shows the title, number of positions, section, union/non-union, and short description of the duties that will be performed.

Division	Subdivision	Position title	Position Justification	# of POS
Bureau of Detectives	Forensics	Deputy Director	The Deputy Director will be tasked with achieving American National Standards Institute National Accreditation Board Certification for CPD's Forensic Lab. This lab investigates shootings and other gun related crimes and its results are often discredited in court due to the lack of this accreditation.	Non-Union 1
Bureau of Detectives	Forensics	Latent Fingerprint Examiner	These positions will allow CPD to hire back retired sworn Latent Print Examiners and also hire already trained fingerprint examiners.	Union (AFSCME) 4

Division	Subdivision	Position title	Position Justification	# of POS
Bureau of Detectives	Forensics	Criminalist III	Provide supervision to civilian analysts working within the Forensics Unit and create title codes in alignment with nationwide practices.	Union (AFSCME) 3
Bureau of Detectives	Forensics	Criminalist II	Complete tasks at the direction of Criminalist III and create title codes in alignment with nationwide practices.	Union (AFSCME) 5
Bureau of Detectives	Forensics	Criminalist I	Complete tasks at the direction of Criminalist III and create title codes in alignment with nationwide practices.	Union (AFSCME) 5
Bureau of Detectives	Forensics	Digital Intelligence Analyst	This will ensure that each Area Technology Center has a civilian analyst	Non-Union 1
Bureau of Detectives	Forensics	Criminal Intelligence Analyst	Additional civilian intelligence analysts within BoP, BoD, and Bureau of Counterterrorism	Union AFSCME 6
Office of Community Policing	Office of Community Policing	Crime Victim Advocate	Provide assistance to victims of crime	Non-Union 22
Office of Community Policing	Office of Community Policing	Domestic Violence Advocate	Provide assistance to victims of domestic violence	Union AFSCME 22
Office of Community Policing	Office of Community Policing	Program Director	Supervise Crime Victim Advocates and Domestic Violence Advocates within Office of Community Policing. One position will also be used to administer the youth diversion program within the Youth Investigation Section.	Non-Union 4
Office of Community Policing	Office of Community Policing	Community Organizer	Organize community policing initiatives within Tier 1 and Tier 2 Districts by adding a second organizer	Union AFSCME 15
Office of Community Policing	Office of Community Policing	Community Outreach Coordinator	Serve as affinity liaisons as required by the Consent Decree	Union AFSCME 6
Office of Community Policing	Office of Community Policing	Information Coordinators	Increase engagement with the Community	Union AFSCME 6
Bureau of Counterterrorism	Public Transportation	Program Development Coordinator	Directly engage people experiencing homelessness on the CTA and at the airports	Union AFSCME 9

Division	Subdivision	Position title	Position Justification	# of POS
Bureau of Counterterrorism	Public Transportation	Assistant Director	Coordinate CPD's service response to unhoused populations on the CTA and the airports.	Non-union 1
Bureau of Detectives	Youth Investigations	Program Director	Administer the youth diversion program within the Youth Investigation Section.	Non-union 1
Office of Constitutional Policing and Reform	Training Academy	Training Officer	This will provide non-sworn personnel at a lower cost to deliver training as required by the Consent Decree. CPD must significantly increase the number of personnel dedicated to training and this will ensure that sworn officers remain in operations.	Union AFSCME 100
Office of Constitutional Policing and Reform	Diversity, Equity and Inclusion	Assistant Director	This position will not only help CPD implement its Racial Equity Action Plan but also integrate the concepts of diversity, inclusion, equity, and impartial policing. The Independent Monitoring Team has also formally recommended that CPD create this position to comply with the requirements of paragraphs 53, 54, and 72 of the Consent Decree.	Non-union 1
Office of Constitutional Policing and Reform	Diversity, Equity and Inclusion	Senior Equity Officer	Support the Chief Diversity Officer.	Non-union 1
Office of Constitutional Policing and Reform	Diversity, Equity and Inclusion	Equity Officer	Complete tasks at the direction of the senior equity officer and Chief Diversity Officer	Non-union 2
Office of Constitutional Policing and Reform	Tread	TREAD Review	These positions will be retired law enforcement hired to review use of force incidents and compensated at an hourly rate of \$37/hour.	Non-union 21
Office of Constitutional Policing and Reform	Office of Community Policing Admin	Project/Strategy Manager	These positions assist in coordinating and implementing the Consent Decree. As the City now is engaging with the entirety of the	Non-union 4

Division	Subdivision	Position title	Position Justification	# of POS
			Consent Decree, the workload has increased	
Office of Constitutional Policing and Reform	Office of Community Policing Admin	Coordinator of Research and Evaluation	Coordinate and analyze the findings of survey research as required by the Consent Decree	Non-union 2
Office of Constitutional Policing and Reform	Crisis Intervention Team	Administrative Assistant III	Assist the Crisis Intervention Unit in documenting operations and administrative tasks.	Union AFSCME 1
Policing and reform	Research and Dev	Information Coordinators	Write and complete reports as required by the Consent Decree (CPD Annual Report (para. 546), Hate Crime Report (para. 78), CPD Annual Litigation Report (para. 548), BIA Quarterly and Annual Reports (para. 550 – 551), Use of Force Report (para 157, para. 575), and Community Policing Annual Report (no paragraph but encourage by monitor)	Union AFSCME 3
Office of Constitutional Policing and Reform	Office of Community Policing Admin	Public Relations Coordinator	Manage the Report Writing Unit	Non-union 1
Office of the Superintendent	Comms	Graphic Artist III	Assist in designing the lay out of the required reports and include sufficient graphics and photos.	Union AFSCME 1
Office of Constitutional Policing and Reform	R&D	Assistant Director	This position will manage the Research and Development Unit. This unit is integral to updating policy to ensure that policy is relevant.	Non-union 1
Office of Constitutional Policing and Reform	R&D	Policy and Research Analysts	Research and write new policy	Non-union 6
Office of Constitutional Policing and Reform	R&D	Information Coordinators	Gather community feedback on policy	Union AFSCME 4

Division	Subdivision	Position title	Position Justification	# of POS
Office of Constitutional Policing and Reform	Strategic Initiatives Division	Assistant Director	Manage a team of data analysts and data scientists to create complex and statistically sound reports. This role will be solely focused on producing strong data products.	Non-union 1
Office of Constitutional Policing and Reform	Strategic Initiatives Division	Assistant Director	Manage the Performance Evaluation section to ensure that Consent Decree objectives are being achieved in pursuit of operational compliance	Non-union 1
Office of Constitutional Policing and Reform	Strategic Initiatives Division	Data Scientist	Conduct Data Science to investigate trends and patterns as required by the Consent Decree	Non-union 6
Office of Constitutional Policing and Reform	Strategic Initiatives Division	Data Services Administrator	Validate and maintain data tables to ensure data is useable by the analytical parts of the data team. These titles will ensure data integrity.	Union AFSCME 3
Bureau of Internal Affairs	Bureau of Internal Affairs	Investigator	Assist sergeants withing BIA in gathering evidence and building cases	Non-union 31
Bureau of Internal Affairs	Bureau of Internal Affairs	Supervising Investigator	Supervise Investigators and provide role for advancement	Non-union 3
Admin Support Division	Records	Subpoena Officer	Civilianize records	Union AFSCME 8
Admin Support Division	Records	Criminal History Analyst	Civilianize records	Union AFSCME 12
Admin Support Division	Records	Warrant and Extradition Aide	Civilianize records	Union AFSCME 6
Admin Support Division	Records	Administrative Assistant II	Civilianize records	Union AFSCME 4
Admin Support Division	Records	Clerk IV	Civilianize records	Union AFSCME 4
Admin Support Division	Records	Administrative Manager	Civilianize records	Non-union 3
Admin Support Division	Records	Inquiry Aide III	Civilianize records	Union AFSCME 4

Division	Subdivision	Position title	Position Justification	# of POS
Admin Support Division	Records	Digital Retrieval Specialist	Civilianize records	Non-union 12
Office of the Superintendent	Office of the Superintendent	Projects Administrator	Manage each Bureau's budget, human resources, and grant portfolio.	Non-union 5
Various	Various	Staff Assistant	Manage each Bureau's administrative staff and schedules.	Union AFSCME 5
Chief of Staff	Legal	Assistant Director	Manage Subpoena staff and protect the Department and the City from fines and being found in contempt of court	Non-union 1
Chief of Staff	Legal	Attorney (Excluded)	2 in MLAS to enforce contract, 4 within Records to address Subpoenas, 5 within OLA to address workload, 5 will be detailed to BOD	Non-union 16
Chief of Staff	Legal	Paralegal II	Handle routine correspondence and support attorneys and sergeants within MLAS	Union AFSCME 2
Chief of Staff	Labor	Administrative Assistant III	Handle administrative tasks for MLAS	Union AFSCME 1
Chief of Staff	Chief of Staff	Project Coordinator	Manage Department financial planning and support Deputy Director of Strategic Planning	Non-union 4
Chief of Staff	Chief of Staff	Coordinator of Research and Evaluation	Evaluate programs piloted through grants for efficacy and expansion to the corporate budget.	Non-union 2
Chief of Staff	News	Digital Media Specialists	Enhance CPD's social media presence	Non-union 2
Chief of Staff	News	Information Coordinators	Enhance the capacity of News Affairs to respond the media requests and inform the Public on CPD's newsworthy items.	Union AFSCME 2
Chief of Staff	News	Public Relations Coordinator	Enhance the capacity of News Affairs to respond the media requests and inform the Public on CPD's newsworthy items.	Non-union 1

As always, please let me know if you have any further questions.



CITY OF CHICAGO

OFFICE OF BUDGET AND MANAGEMENT

MEMORANDUM

To: The Honorable Jason Ervin
Chairman, Committee on the Budget and Government Operations

From: Annette Guzman
Budget Director
Office of Budget and Management

CC: Elizabeth Beatty
Mayor's Office of Intergovernmental Affairs

Date: October 23, 2023

Re: Request for Information from Annual Appropriation Committee Hearing

ID#: 05-15 Employee Salaries \$200,000

The following information is provided in response to questions posed at our department's hearing on 10/16 to discuss the proposed 2024 budget.

Alderman Quinn along with Alderman Moore asked for how many employees in the City make over \$200,000 annually.

There are 20 active personnel within the City whose annual base salary is at or above \$200,000. Within the 2024 proposed budget, there are 37 personnel whose base salary will be over \$200,000. Lists of both active personnel and budgeted positions are attached.

As always, please let me know if you have any further questions.



CITY OF CHICAGO

OFFICE OF BUDGET AND MANAGEMENT

MEMORANDUM

To: The Honorable Jason Ervin
Chairman, Committee on the Budget and Government Operations

From: Annette Guzman
Budget Director
Office of Budget and Management

CC: Elizabeth Beatty
Mayor's Office of Intergovernmental Affairs

Date: October 20, 2023

Re: Request for Information from Annual Appropriation Committee Hearing

ID#: 05-14 List of One-Time Non-Recurring Revenue for 2024 Budget

The following information is provided in response to questions posed at our department's hearing on October 16, 2023 to discuss the proposed 2024 budget.

Alderman Moore asked for a list of one-time non-recurring revenue for the 2024 budget.

The FY2024 budget includes \$414,310,000 million amount from available prior year resources within the Corporate Fund. This includes \$259 million from the Pension Advance fund to cover the supplemental payment to the City's four pension funds, as well as \$155 million allocated from prior year resources.

Finally, the FY2024 includes \$100 million in TIF surplus. However, TIF surplus funding is drawn from property tax revenue accumulated within a TIF district that is unallocated to a proposed or planned project in the coming year.

With the exception of the supplemental pension payment (which is funded through the Pension Advance Fund through 2026), the City's budget regularly draws from TIF surplus and prior year resources to support its Corporate Fund budget.



CITY OF CHICAGO

OFFICE OF BUDGET AND MANAGEMENT

MEMORANDUM

To: The Honorable Jason Ervin
Chairman, Committee on the Budget and Government Operations

From: Annette Guzman
Budget Director
Office of Budget and Management

CC: Elizabeth Beatty
Mayor's Office of Intergovernmental Affairs

Date: October 20, 2023

Re: Request for Information from Annual Appropriation Committee Hearing

ID#: 05-15 – List of youth employment opportunities derived with corporate partners

The following information is provided in response to questions posed at our department's hearing on October 16, 2023 to discuss the proposed 2024 budget.

Alderman Moore asked for a list of youth employment opportunities derived from corporate partners that includes number of positions and award amounts.

It should be noted that through the Corporate Partnership Model, employers pay the youth wages directly. The number of hours per week, hourly pay rate and length of employment are at the discretion of the employer. This is not a DFSS subsidized youth employment program. There are currently 17 corporate partnerships. This means there is a signed MOU agreement. Please see additional details below.

- There are 17 Partnerships, 14 Placements and 6 pending placements (*pending status means youth are completing the onboarding process*).
- Pay range for current partners is between \$15.80 to \$18.00 per hr.
- There are 2 Pending Partnerships that have 4 Pending Placements (*pending status means an MOU is under review*)

Here is the breakdown:

Corporate Partners and Placement Status		
Company	Partnership Status	Placement
ADM	Partner	Awaiting final job description
Allied	Partner	1 Placement 1 Pending Placement
American Airlines	Partner	Awaiting final job description
Aramark	Finalizing agreements	2 Pending Placements
Cabrera	Partner	1 Placement
Chapman and Cutler	Partner	1 Placement
Chicago Bulls	Partner	1 Placement
Chicago Harbors	Partner	2 Placements
Chicago Symphony Orchestra	Partner	Awaiting final job description
Generation Housing	Partner	
Magellan	Partner	1 Placement
One Two Pru	Partner	1 Placement
SDI Presence	Finalizing agreements]	2 Pending Placements
Sims Metal	Partner	Awaiting final job description
Per Scholas	Partner	5 pending placements
Riverside ID	Partner	3 Placements
United Airlines	Partner	Awaiting final job description
Walgreens	Partner	2 Placements
Wilkie	Partner	1 Placement

As always, please let me know if you have any further questions.



CITY OF CHICAGO

OFFICE OF BUDGET AND MANAGEMENT

MEMORANDUM

To: The Honorable Jason Ervin
Chairman, Committee on the Budget and Government Operations

From: Annette Guzman
Budget Director
Office of Budget and Management

CC: Elizabeth Beatty
Mayor’s Office of Intergovernmental Affairs

Date: October 20, 2023

Re: Request for Information from Annual Appropriation Committee Hearing

ID#: 5-16 Employee Salaries \$100,000

The following information is provided in response to questions posed at our department’s hearing on 10/16 to discuss the proposed 2024 budget.

Alderman Moore asked for how many employees the City has making over \$100,000 in the 2024 Budget in comparison to the number of personnel making over \$100,000 5 years ago (2019).

Salary increases for the vast majority of our workforce are main obligations of the various collective bargaining agreements.

A comparison of 2019 and 2024 budgeted personnel making over \$100,000 annually can be found in the table below:

2019 City Council Appropriated Budget	2024 Recommended Budget
5,919 Personnel	14,223 Personnel
983 Non-Union Personnel	1,555 Non-Union Personnel
4,936 Union Personnel	12,668 Union Personnel

Beginning in 2009, as a result of necessary budget savings and in conjunction with implementing mandatory furlough days and unpaid holidays, management and non-union positions in the City stopped received parity in negotiated cost of living (“COLA”) increases.

As a result, while union employees have received cost-of-living adjustments (COLAs) every year due to collective bargaining obligations, non-union positions have not regularly received COLAs and therefore, have not kept pace with inflation as measured by the Consumer Price Index

("CPI"). This has caused salary compression between the City's union and non-union staff as well as other hiring and retention issues, which have been more pronounced in the last three years.

In addition, many personnel within our workforce have several years of service with the City, which is a contributing factor into the number of personnel that are on the higher steps of their relevant salary schedules. These schedules are the most common method of defining salary ranges for our City workforce, with the majority of union represented job titles assigned to a defined pay schedule. As individuals gain experience and longevity in their roles and provide satisfactory performance, they are required to receive merit increases based on the terms of their collective bargaining agreements.

The City Council recently approved a number of new collective bargaining agreements that covered AFSCME, COUPE, INA and ICOP represented positions. These agreements include COLA increases that address high levels of inflation that have persisted in the last couple of years. Additionally, we continue to work with DHR and a dedicated vendor to finalize our market rate study for non-represented positions in order to address salary compression and ensure that our non-represented position are in a range that is comparable to our public sector peers for equivalent work.

Lastly, to demonstrate the recent impact of CPI on wages, the Federal Bureau of Labor Statistics provides a resource on their website which visualizes the impact of CPI on buying power over time. The monetary equivalent of \$90,000 in January 2019 would be \$110,050.41 today, in order to maintain the same buying power due to the rise of inflation over that timeframe. You can find this tool on the US Bureau of Labor Statistics [website](#).

As always, please let me know if you have any further questions.



CITY OF CHICAGO

OFFICE OF BUDGET AND MANAGEMENT

MEMORANDUM

To: The Honorable Jason Ervin
Chairman, Committee on the Budget and Government Operations

From: Annette Guzman
Budget Director
Office of Budget and Management

CC: Elizabeth Beatty
Mayor's Office of Intergovernmental Affairs

Date: October 26, 2023

Re: Request for Information from Annual Appropriation Committee Hearing

ID#: 05-17 – Breakdown of \$250M for Homeless mission

The following information is provided in response to questions posed at our department's hearing on October 16, 2023 to discuss the proposed 2024 budget.

Alderman Moore asked for a breakdown of the \$250M+ dedicated to homelessness.

Below is a table that breaks down the investment by program, department, and fund type.

Homelessness Support Services			
DEPT	Fund	Description	2024
DFSS	CORP	Personnel	\$1,132,731
DFSS	CORP	Homeless Shelters & Outreach Services (9263)	\$14,993,069
DFSS	CORP	Rapid Rehousing (9263)	\$6,556,000
DFSS	CORP	Homeless Services for Youth	\$1,540,979
DFSS	CORP	Flexible Housing Pool	\$6,000,000
DFSS	CDBG	Homeless Services & Outreach	\$11,951,270
DFSS	CDBG - CARES	Homeless Shelters	\$1,100,000
CDPH	CDBG - CARES	Homeless Shelters	\$500,000
DFSS	ARP	Rapid Rehousing	\$19,923,595
DFSS	ARP	Low Barrier Shelter	\$500,000
DFSS	Grant	Emergency and Transitional Housing	\$17,682,000
DFSS	Grant	Emergency Solutions	\$11,174,000
DFSS	Grant	CTA - Homelessness Support	\$1,869,000
DFSS	Grant	CHA Family Support Services	\$1,390,658
DFSS	0B93	HouseShare Surcharge - Homeless Services	\$13,708,000
DFSS	Grant	Home Investment Partnership	\$44,000,000
MO	Grant	CHI Funders End Homelessness – Chief Homelessness Officer	\$675,000
ALL	ALL	Homelessness Services Investments Total	\$154,696,302
DOH	Grant	Home Investment Partnership	\$27,171,000
DOH	CRP Bond	Permanent Supportive Housing	\$33,000,000
DOH	CRP Bond	Non-Congregate Housing	\$29,910,811
DFSS	CRP Bond	Shelter Infrastructure	\$20,000,000
ALL	ALL	Infrastructure Investments Total	\$110,081,811
		Total	\$264,778,113

As always, please let me know if you have any further questions.



CITY OF CHICAGO

OFFICE OF BUDGET AND MANAGEMENT

MEMORANDUM

To: The Honorable Jason Ervin
Chairman, Committee on the Budget and Government Operations

From: Annette Guzman
Budget Director
Office of Budget and Management

CC: Elizabeth Beatty
Mayor's Office of Intergovernmental Affairs

Date: October 20, 2023

Re: Request for Information from Annual Appropriation Committee Hearing

ID#: 05-08 Chicago Works Spend

The following information is provided in response to questions posed at our department's hearing on October 16, 2023 to discuss the proposed 2024 budget.

Alderman Villegas asked for a breakdown of the spending by category from the Chicago Works Program.

The Chicago Works Bond is a four-year capital infrastructure improvement plan which started in 2021. Chicago Works is organized into twelve programs and is further broken up into smaller, more specific sub-programs. The table below includes total allocation and spend by program and sub-program across the entire Chicago Works program (2021-2024).

Program/Sub-Program	2021-24 Allocation	Year-to-Date Expenditure
<u>ALDERMANIC MENU</u>		
Aldermanic Menu	\$ 432,000,000	\$ 153,260,223
<u>BRIDGE & VIADUCT PROGRAM</u>		
Bridge Replacement	\$ 114,832,605	\$ 39,106,152
Bridge Repairs	\$ 201,836,406	\$ 3,725,037
Underpass Rehabilitations	\$ 20,625,000	\$ 1,629,882
Vertical Clearance Improvements	\$ 19,500,000	\$ 534,843
<u>COMPLETE STREETS</u>		
Complete Streets	\$ 98,040,000	\$ 18,196,950

Program/Sub-Program	2021-24 Allocation	Year-to-Date Expenditure
Pavement Markings	\$ 22,850,000	\$ 11,291,893
Public Art	\$ 12,000,000	\$ 1,517,494
Streetscapes	\$ 270,174,629	\$ 17,101,619
Trees	\$ 6,000,000	\$ 5,086,131
<u>FACILITIES</u>		
Environmental Remediation	\$ 17,100,000	\$ 14,425,082
Facility Maintenance	\$ 253,142,838	\$ 59,180,182
Facility Upgrades	\$ 40,000,000	\$ -
Hazardous Demolition Program	\$ 20,000,000	\$ 15,547,402
<u>IT, FLEET, & EQUIPMENT</u>		
Vehicles & Equipment	\$ 283,374,075	\$ 96,711,179
IT System Upgrades	\$ 203,936,382	\$ 14,023,085
CPD/OEMC - Cameras	\$ 14,000,000	\$ 171,079
CFD - Bunker Gear	\$ 13,288,420	\$ 9,578,928
<u>SIDEWALKS & PEDESTRIAN RIGHT-OF-WAY</u>		
Hazardous Sidewalk Repairs	\$ 14,000,000	\$ 5,171,179
Misc Concrete Construction	\$ 88,672,540	\$ 23,155,071
Shared Cost Sidewalk Program	\$ 16,000,000	\$ 4,379,578
Vaulted Sidewalk Program	\$ 6,000,000	\$ 325,378
US DOJ Polling Place ADA Access	\$ 43,000,000	\$ 23,205,293
<u>STREET LIGHTING</u>		
Circuit Replacement – Arterial Streets	\$ 42,771,000	\$ 1,912,300
Circuit Replacement – Resident Streets	\$ 51,489,000	\$ 11,816,335
Hazardous Pole Replacement	\$ 45,000,000	\$ 25,531,429
Lighting Stabilization	\$ 11,669,200	\$ 1,008,742
Chicago Smart Lighting Program	\$ 18,700,000	\$ 18,359,654
<u>STREET RESURFACING</u>		
Green Alley Program	\$ 53,331,500	\$ 8,150,397
Arterial Resurfacing	\$ 158,310,000	\$ 56,286,894
Residential Resurfacing	\$ 162,887,259	\$ 45,654,193
WPA Streets Replacement	\$ 92,829,600	\$ 5,447,558
<u>TRAFFIC SIGNALS</u>		
Full Intersection Signal Replacement	\$ 36,315,000	\$ 2,662,031
Intersection Signal Modification	\$ 48,170,000	\$ 847,253
Traffic Signal Battery Back-Ups	\$ 4,000,000	\$ 253,258
Traffic Signal Connectivity	\$ 13,917,106	\$ 5,550,563
<u>WATERWAYS & PATHWAYS</u>		
Shoreline Revetment	\$ 89,700,000	\$ 2,105,589

Program/Sub-Program	2021-24 Allocation	Year-to-Date Expenditure
Englewood Trail	\$ 54,000,000	\$ 1,374,535
Calumet River Dredging	\$ 7,595,000	\$ 7,195,000
<u>LEAD SERVICE LINE REPLACEMENT</u>		
Lead Service Line Replacement	\$ 60,000,000	\$ -
<u>ECONOMIC DEVELOPMENT</u>	\$ 110,875,000	\$ 6,708,879
Total Program	\$ 3,271,932,560	\$ 718,188,270

As always, please let me know if you have any further questions.



CITY OF CHICAGO

OFFICE OF BUDGET AND MANAGEMENT

MEMORANDUM

To: The Honorable Jason Ervin
Chairman, Committee on the Budget and Government Operations

From: Annette Guzman
Budget Director
Office of Budget and Management

CC: Elizabeth Beatty
Mayor’s Office of Intergovernmental Affairs

Date: November 7, 2023

Re: Request for Information from Annual Appropriation Committee Hearing

ID#: 05-19 Violence Prevention Funding

The following information is provided in response to questions posed at our department’s hearing on October 16, 2023 to discuss the proposed 2024 budget.

Alderman Martin asked for Funding for violence prevention programs in 2024. FY22 and FY23 spend for violence prevention programs (ARPA and Corp)

DEPT	FUND	PROJECT NAME	Exp 22	Exp 23	FY24 BUDGET
DFSS	ARP	GBV Rapid Rehousing	\$	\$440,960.87	\$4,197,309.13
DFSS	ARP	Emergency Fund for GBV Survivors	\$47,362.00	\$1,833,517.00	\$3,119,119.48
DFSS	ARP	Legal Services for GBV Survivors	\$201,481.00	\$900,390.00	\$3,035,128.36
DFSS	ARP	GBV Prevention, Education and Training			\$1,225,000.00
DFSS	ARP	GBV Victim Services to Young People	\$	\$195,431.00	\$4,804,568.92
DFSS	ARP	Youth Justice Diversion	\$13,908.00	\$211,080.00	\$9,775,011.92

DEPT	FUND	PROJECT NAME	Exp 22	Exp 23	FY24 BUDGET
DFSS	ARP	Youth Intervention Programs	\$358,884.00	\$8,299,774.00	\$5,768,567.93
CDPH	ARP	Community Safety Coordination Center (CSCC)	\$2,893,985.00	\$2,177,297.00	\$13,874,951.96
CDPH	ARP	Place-Based Violence Interventions	\$1,949,057.00	\$1,546,900.00	\$6,445,730.48
CDPH	ARP	Community Violence Interventions	\$ -	\$910,013.00	\$15,202,063.27
CDPH	ARP	Victim Support Funding Program	\$ -	\$1,100.00	\$9,998,900.00
DFSS	ARP	Re-entry Workforce Development	\$54,318.00	\$77,625.00	\$8,115,954.95
DFSS	ARP	Re-entry Housing Navigation			\$4,898,000.00
MO	Corp	Mayor's Office of Community Safety	\$1,020,720.00	\$1,004,736.00	\$1,004,736.00
DFSS	Corp	Domestic Violence Supports	\$1,073,000.00	\$2,087,000.00	\$2,150,000.00
DFSS	CRP Bond	Gender-Based Violence Reduction	\$ -	\$ -	\$5,000,000.00
DFSS	Various Grants	Domestic Violence Services and Helpline/Hotline	\$2,885,237.00	\$2,288,203.00	\$2,743,000.00
CPD	Various Grants	Improving Response to DV, SA, and Stalking	\$ -	\$442,071.00	\$542,000.00
CPD	Various Grants	Violence Against Women Domestic Violence	\$ -	\$ -	\$137,000.00
					\$102,037,042.40

As always, please let me know if you have any further questions.



CITY OF CHICAGO

OFFICE OF BUDGET AND MANAGEMENT

MEMORANDUM

To: The Honorable Jason Ervin
Chairman, Committee on the Budget and Government Operations

From: Annette Guzman
Budget Director
Office of Budget and Management

CC: Elizabeth Beatty
Mayor's Office of Intergovernmental Affairs

Date: October 20, 2023

Re: Request for Information from Annual Appropriation Committee Hearing

ID#: 05-20: Tort Line Expenditures

The following information is provided in response to questions posed at our department's hearing on October 16, 2023 to discuss the proposed 2024 budget.

Alderman Martin asked for the last three years of expenditures on the Chicago Fire Department and Chicago Police department torts lines.

Below is a chart indicating the total expenditures on those lines:

CPD Tort/Non-Tort Settlement & Judgement Line Spending

Year	Total Spent
2023 (YTD)	\$44,372,866
2022	\$125,982,143
2021	\$115,827,986

CFD Tort/Non-Tort Settlement & Judgement Line Spending

Year	Total Spent
2023 (YTD)	\$936,581
2022	\$2,059,870
2021	\$3,234,835

As always, please let me know if you have any further questions.



CITY OF CHICAGO

OFFICE OF BUDGET AND MANAGEMENT

MEMORANDUM

To: The Honorable Jason Ervin
Chairman, Committee on the Budget and Government Operations

From: Annette Guzman
Budget Director
Office of Budget and Management

CC: Elizabeth Beatty
Mayor's Office of Intergovernmental Affairs

Date: **October 24, 2023**

Re: Request for Information from Annual Appropriation Committee Hearing

ID#: 05-21 Vacancy Carryover

The following information is provided in response to questions posed at our department's hearing on October 16, 2023 to discuss the proposed 2024 budget.

Alder Hadden requested the total number of vacant positions being carried over by department and the position changes from FY2023 to FY2024

Attached is a report that shows FY2023 budgeted positions and vacancies (as of July 1, 2023), and the vacant positions included within the FY2024 budget recommendation (pulled as of September 29, 2023). A separate tab shows the budgeted starting rate for 2024 budgeted vacancies by department.

As always, please let me know if you have any further questions.

	2024 Recommendation	2024 Recommendation	FY2023	FY2023	
	Sum of Total Positions	Sum of Total Vacancies	Sum of Total Positions	Sum of Total Vacancies	Net Change in Total
'001'	122	36	122	33	
'1ST DEPUTY CHIEF STAFF'	1	0	2	0	-1
'ADMIN ASST-OFF ADMIN'			1	0	-1
'ADMINISTRATIVE ASST'	13	4	13	3	0
'Advance'	4	2	4	2	0
'Analyst-Mayor's Office'	2	1	3	0	-1
'Assistant Deputy COS'	7	1	5	0	2
'Assistant Deputy Mayor'	6	0	2	1	4
'ASSISTANT TO MAYOR'			3	1	-3
'Asst Dir-Mayor's Office'	3	1	3	1	0
'ASST PRESS SECRETARY'	5	1	4	1	1
'CHF FINANCIAL OFFICER'	1	0	1	0	0
'CHIEF OF STAFF'	1	0	1	0	0
'Chief Operating Officer'	1	0			1
'Communications Director'	1	1	1	1	0
'Deputy Mayor'	7	1	5	1	2
'DIR/COMMUNITY LIAISON'	1	0	1	0	0
'Director - Mayor's Offc'	5	1	6	1	-1
'DPTY CHIEF OF STAFF'	4	2	3	0	1
'DPTY PRESS SECRETARY'	1	1	1	1	0
'EXECUTIVE ASSISTANT'	1	0			1
'LEGISLATIVE ASSISTANT'	2	0	2	0	0
'MAYOR'	1	0	1	0	0
'OFFICE MANAGER-D.C.'	1	1	1	1	0
'PHOTOGRAPHER'	1	0	1	0	0
'PRESS AIDE'	4	2	5	2	-1
'PRESS AIDE II'	2	2	2	1	0
'PRESS SECRETARY'	1	0	1	0	0
'Proj Mgr - Mayor's Offc'	14	4	14	6	0
'REC TEAM PROG DIR'			1	0	-1

'RECOVERY TEAM PGM MGR'	9	5	10	4	-1
'SCHEDULER'	3	0	2	0	1
'Senior Advisor-Mayor'	1	0	2	2	-1
'Senior Legislative Asst'	5	0	5	0	0
'Sr Proj Mgr - Mayors Of'	9	3	10	2	-1
'Sr. Analyst-Mayor's Off'	5	3	6	2	-1
'003'	124	12	125	29	-1
'ADMIN ASST III-EXCLUDED'	2	0	3	1	-1
'ASSOC STAFF ATTORNEY'	1	0	1	0	0
'ASSOC. GENERAL COUNSEL'	3	0	3	0	0
'ASST INSPECTOR GENERAL'	9	1	9	1	0
'CASE ANALYST'	1	1	1	1	0
'CHF ASST INSPCTR GNRL'	2	1	1	0	1
'CHF DATA & INFO ANALYST'	1	0	1	0	0
'CHF FORENSIC DATA ANLS'	2	0	2	0	0
'CHF INVESTIGATIVE ANLST'	1	0			1
'CHIEF INVESTIGATOR - IG'	5	0	6	0	-1
'CHIEF PERFORM ANALYST'	5	0	5	0	0
'Compl Intake Spec - IGO'	4	0	4	1	0
'COMPLIANCE OFFICER'	2	0	2	1	0
'DATA SRVCS ADMIN-EXCLD'	2	0	2	0	0
'DIRECTOR PUBLIC AFFAIRS'	1	0	1	0	0
'DPTY INSPECTOR GENERAL'	5	0	5	0	0
'EXEC ADMIN ASSISTANT II'	1	0	1	0	0
'FINANCIAL OFFICER'	1	0	1	0	0
'FORENSIC DATA ANALYST'	5	2	5	2	0
'General Counsel-32'	1	0	1	0	0
'HR ASSOCIATE - IG'	1	0	1	0	0
'INFORMATION ANALYST'	2	0	2	1	0
'INFORMATION COORDINATOR'	1	0	1	0	0
'INSPECTOR GENERAL'	1	0	1	0	0
'INVESTIGATIVE ANALYST'	6	0	6	0	0
'Investigator I - IG'	8	1	7	5	1
'Investigator II - IG'	7	1	7	1	0

'Investigator III - IG'	6	1	7	2	-1
'IT SECURITY ANALYST-IG'	1	0	1	0	0
'MGR OF HUMAN RESOURCES'	1	0			1
'OPERATIONS ANALYST - IG'	1	1	1	1	0
'PERFORMANCE ANALYST'	14	0	14	7	0
'PROJECT MANAGER'	2	1	2	0	0
'PUBLIC RELATIONS COORD'	2	0	2	0	0
'SNR INFO ANLST - IG'	5	2	6	1	-1
'SR COMPLIANCE OFFICER'			1	1	-1
'SR FORENSIC DATA ANLST'	2	0	2	2	0
'SR PERFORMANCE ANALYST'	8	0	8	1	0
'SUPV PERSONNEL ADM'			1	0	-1
'TECH SUPPORT ADMIN -IG'	1	0	1	0	0
'WEB DEVELOPER/ADMINISTR'	1	0			1
'005'	59	13	57	14	2
'1ST DEP BUDGET DIRECTOR'	1	0	1	1	0
'ADMIN ASST III-EXCLUDED'	1	0	1	0	0
'ADMINISTRATIVE MANAGER'	1	1	2	2	-1
'ASST BUDGET DIRECTOR'	7	2	6	1	1
'Asst Dir Info Sys - 33'	1	0	1	0	0
'Asst Director Comp Ctr'	1	0	1	0	0
'ASST TO THE EXEC DIR'	1	0	1	0	0
'BUDGET ANALYST'	7	2	8	3	-1
'BUDGET DIRECTOR'	1	0	1	0	0
'CHIEF OPERATIONS ANLYST'	1	0	1	0	0
'Compensation Specialist'	3	0	3	0	0
'DEPUTY BUDGET DIRECTOR'	7	1	8	2	-1
'Deputy Director-32'			1	0	-1
'Dir Info Systems-33'	1	0	1	0	0
'DIRECTOR PUBLIC AFFAIRS'	1	1	1	0	0
'FINANCIAL ANALYST'	2	0	2	0	0
'FINANCIAL MANAGER - TIF'	1	0	1	0	0
'GRANTS MANAGER - OBM'	3	0	1	0	2
'MNG DEP BUDGET DIRECTOR'	2	1			2

'PERFORMANCE ANALYST'	2	1	2	1	0
'POLICY ANALYST'	1	1			1
'PR BUDGET ANALYST'	1	0	1	0	0
'PRIN OPERATIONS ANALYST'	3	1	4	1	-1
'PUBLIC REL REP III - EX'	1	1			1
'RECOVERY TEAM PGM MGR'	1	0	2	1	-1
'SENIOR BUDGET ANALYST'	4	1	4	2	0
'SR FINANCIAL ANALYST'	1	0	1	0	0
'SR PROGRAM ANALYST - EX'	1	0	1	0	0
'SR REC TEAM PROG MNGR'	1	0			1
'STAFF ASST-EXCLUDED'	1	0	1	0	0
006* Includes Transition Org Position	205	142			205
'Accountant'	2	1			2
'Accounting Technician'	3	2			3
'ADM SERVICES OFFICER II'	1	1			1
'ADMINISTRATIVE ASST III'	2	2			2
'APP DELIVERY MGR'	2	2			2
'APP DEVELOPMENT LEAD'	1	1			1
'APP/SYSTEMS ANALYST'	3	3			3
'APPLICATION SUPPORT LD'	1	1			1
'BUSINESS ANALYST'	11	11			11
'BUSINESS OFFICE LEAD'	1	1			1
'BUSINESS REL SERVC LEAD'	1	1			1
'BUSINESS RELATION MGR'	10	10			10
'CHF INFO SECURITY OFCR'	1	0			1
'CHIEF CONTRACT EXPEDITR'	1	1			1
'CHIEF DATA BASE ANALYST'	2	0			2
'CHIEF INFORMATION OFR'	1	1			1
'CHIEF PROGRAMMR/ANALYST'	2	0			2
'CLOUD ENGINEER'	1	1			1
'Cloud Security Engineer'	1	1			1
'CLOUD/DATA CENTER LEAD'	1	1			1
'CONTENT MANAGER'	2	2			2
'CONTENT MANAGER LEAD'	1	1			1

'COORD SPECIAL PROJECTS'	1	0		1
'DATA ANALYTICS LEAD'	1	1		1
'DATA ANALYST'	6	6		6
'DATA ARCHITECT'	1	1		1
'Data Portal Lead'	1	1		1
'Data Science Lead'	1	1		1
'DATA SERVICES ADMINISTR'	2	0		2
'DATA SERVICES LEAD'	1	1		1
'DATABASE ADMINISTRATOR'	3	3		3
'DATABASE SERVICES LEAD'	1	1		1
'DIGITAL ACCESS SPECIAL'	1	0		1
'DIGITAL ACCESS SPECLIST'	1	1		1
'DIGITAL WEB SERVCS LEAD'	1	1		1
'Dir Info Systems-33'	1	0		1
'DIR OF ADMIN SERVICES'	1	1		1
'END USER COMP LEAD'	1	1		1
'ENGINEER'	6	6		6
'ENTERPRISE ARCHITECT'	1	1		1
'ENTERPRISE SUPPORT MNGR'	1	0		1
'ENTRPRS ARCHITECTURE LD'	1	1		1
'EXEC ADMIN ASSISTANT II'	2	2		2
'EXECUTIVE DIRECTOR'	1	0		1
'FINANCE OFFICER'	1	1		1
'FOIA OFFICER'	1	1		1
'GIS DATA BASE ANALYST'	1	0		1
'GOVERNANCE MANAGER'	1	1		1
'HEAD OF DELIVERY'	1	1		1
'HEAD OF PLANNING'	1	0		1
'HEAD OF SUPPORT'	1	0		1
'INFORMATION SECURITY LD'	4	4		4
'INFORMATN SECURITY MGR'	1	0		1
'INFRASTR & OPERTNS LEAD'	1	1		1
'INFRASTRUCTURE ADMIN'	6	6		6
'IT Director - DoIT'	3	0		3

'IT SECURITY SPCLST'	5	0		5
'NETWORK ADMINISTRATOR'	1	1		1
'NETWORK TELECOM LEAD'	1	1		1
'ORG CHANGE MNGMENT LEAD'	1	1		1
'PERFORMANCE MANAGER'	1	1		1
'PERSONAL COMPTR OPR II'	1	0		1
'PR TELECOMMUNICATN SP'	2	0		2
'Prin Data Base Analyst'	6	2		6
'PRIN OPERATIONS ANALYST'	1	0		1
'PRIN PROGRAMMER/ANALYST'	5	0		5
'Project Manager - DTI'	20	9		20
'PROJECT MGT OFFICE LEAD'	1	1		1
'QUALITY ASSURANCE LEAD'	1	1		1
'Security Analyst'	6	6		6
'SECURITY ENGINEER'	11	11		11
'SERVICE DESK LEAD'	1	1		1
'SERVICE OWNER'	4	4		4
'SOLUTIONS ARCHITECT'	2	2		2
'SR DATA BASE ANALYST'	5	0		5
'SR HELP DESK TECHNICIAN'	1	0		1
'SR PROGRAMMER/ANALYST'	2	0		2
'SR TELECOMMUNICATN SP'	2	0		2
'STRATEGIC PLANNING MGR'	1	1		1
'SUPPORT TECHNICIAN'	2	2		2
'TELEPHONE SYSTEMS ADMR'	1	0		1
'USER EXP AND ACCSS LEAD'	1	1		1
'UX DESIGNER'	1	1		1
'VEN MGMT/LIC SPEC LEAD'	1	1		1
'VEN MGMT/LIC SPECIALIST'	2	2		2
'WEB AUTHOR'	1	0		1
'WEB DESIGNER'	2	2		2
'WEB DEVELOPER'	3	2		3
'Web Development Lead'	1	1		1
'015'	212	11	212	13
				0

'ALDERMAN'	50	0	50	0	0
'ASST CNCL COMM SECRETRY'	2	0	2	0	0
'ASST SERGEANT-AT-ARMS'	4	0	4	0	0
'ASST TO THE ALDERMAN'	50	4	50	3	0
'CHIEF ADMINISTRATIVE OF'	1	0	1	0	0
'LEG BUDGET ANALYST'	2	0	2	1	0
'LEGISLATIVE AIDE'	2	0	2	0	0
'SERGEANT AT ARMS'	1	0	1	0	0
'STAFF ASST TO ALDERMAN'	100	7	100	9	0
'021'	118	28	112	23	6
'ADMINISTRATIVE ASST III'	1	0	1	0	0
'ARCHITECT II'	1	0	1	0	0
'ARCHITECT III'	2	0	2	0	0
'Asst Commissioner - 33'	8	1	7	0	1
'CITY PLANNER V'	1	0			1
'COMMISSIONER OF HOUSING'	1	1	1	0	0
'COORD SPECIAL PROJECTS'	1	0	2	1	-1
'Dir Planning R/D-33'	1	0	1	0	0
'DIRECTOR PUBLIC AFFAIRS'	1	0	1	0	0
'Dpty Commissioner-32'	4	2	3	0	1
'EQUITY OFFICER'	4	2	2	0	2
'EXEC ADMIN ASSISTANT II'	1	0	1	0	0
'EXECUTIVE SECRETARY II'	1	0	1	0	0
'Fin Plan Analyst - Excl'	18	3	17	2	1
'FINANCIAL PLANNING ANAL'			3	3	-3
'GRANTS RESEARCH SPECL'	1	0	1	0	0
'HOUSING DEVLPMNT COORD'	3	2	1	0	2
'LOAN PROCESSING OFFICER'	2	0	3	1	-1
'Mng Dpty Commr-31'	2	0	2	1	0
'POLICY ANALYST'	2	2	1	1	1
'PROGRAM AUDITOR II'	18	6	18	9	0
'PROGRAM AUDITOR III'	2	0	2	0	0
'PROGRAM DIRECTOR'	3	0	3	0	0
'PROJECT COORDINATOR'	11	4	8	1	3

'PROJECT MANAGER'	12	3	12	2	0
'PUBLIC RELATION REP III'	1	1	1	0	0
'RECOVERY TEAM PGM MGR'	1	0	1	0	0
'REHAB CONSTRUCTION SPEC'	8	1	8	0	0
'SR DATA BASE ANALYST'	1	0	1	1	0
'SR POLICY ANALYST'	1	0	1	0	0
'SR REC TEAM PROG MNGR'	1	0	1	0	0
'STAFF ASST-EXCLUDED'	2	0	2	0	0
'SUPG PROGRAM AUDITOR'	2	0	2	0	0
'SUPG REHAB CONSTRN SPEC'			1	1	-1
'023'	81	15	81	18	0
'ADM SERVICES OFFICER II'	1	1			1
'ADMINISTRATIVE ASST III'	1	1	1	1	0
'Asst Commissioner - 33'	1	0	1	0	0
'CHIEF VOUCHER EXPEDITER'	1	1	1	1	0
'CLERK II - HOURLY'	0	0	0	0	0
'COMMR CULT AFFRS/SP EVE'	1	0	1	0	0
'CONTRACTS COORDINATOR'	2	1	2	1	0
'CREATIVE DIRECTOR'	1	0	1	0	0
'CULTRL AFFAIRS COORD II'	25	5	25	5	0
'CURATOR OF EXHIBITS'	1	0	1	0	0
'DATA SERVICES ADMINISTR'	1	0	1	0	0
'Deputy Director-32'	1	0	1	0	0
'DIR PR CONTRACT ADMIN'	1	0	1	0	0
'Director Of Finance-33'	1	1	1	0	0
'DIRECTOR PUBLIC AFFAIRS'			1	1	-1
'Dpty Commissioner-32'	6	0	6	1	0
'EXEC ADMIN ASSISTANT I'			1	1	-1
'EXEC ADMIN ASSISTANT II'	2	0	2	0	0
'First Dpty Commr-31'	1	0	1	0	0
'POLICY ANALYST'	3	1	2	1	1
'PROG DIR - SPEC EVENTS'	2	1	2	1	0
'PROG DIR-CULTRL AFFAIRS'	11	1	11	2	0
'PROGRAM COORD-S.E.'	2	0	2	0	0

'PROJECT COORDINATOR'	1	0	2	1	-1
'PROJECTS ADMINISTRATOR'	5	0	5	0	0
'PUBLIC REL REP III - EX'	1	0	1	0	0
'PUBLIC RELATIONS COORD'	2	0	2	0	0
'SPONSORSHIP COORDINATOR'	4	1	4	1	0
'SR REC TEAM PROG MNGR'	1	0	1	0	0
'STAFF ASSISTANT'	2	1	1	1	1
'025'	91	6	91	8	0
'A/MNG EDITOR CNCIL JRNL'	1	0	1	0	0
'ADM SERVICES OFFICER II'	2	0	2	0	0
'ADMINISTRATIVE ASST II'	2	1	2	2	0
'ADMINISTRATIVE ASST III'	1	0	1	0	0
'ADMINISTRATIVE SUPVR'	2	0	2	0	0
'ARCHIVAL SPECIALIST'	1	0	1	0	0
'Assistant Director - 23'	4	1	3	0	1
'Assistant Director - 33'			1	1	-1
'CITY CLERK'	1	0	1	0	0
'CUSTOMER ACCOUNT REPR'	5	0	5	0	0
'D/MNG EDITOR COUNCILJR'	1	0	1	0	0
'DEPUTY CITY CLERK'	1	0	1	0	0
'Deputy Director-22'	3	0	3	0	0
'DIR COLLECTION PROCESSG'	1	0	1	0	0
'DIR LICENSE ADMINISTRTN'	3	0	3	0	0
'DIR LICENSE ISSUANCE'	1	0	1	0	0
'DIR PROGRAM OPERATIONS'	1	0	1	0	0
'DIRECTOR PUBLIC AFFAIRS'	1	0	1	1	0
'EDITORIAL ASSISTANT'	4	1	4	1	0
'GRAPHIC ARTIST III'	1	1	1	1	0
'INDEX EDITOR'	1	0	1	0	0
'INFORMATION COORDINATOR'	1	0	1	1	0
'LIC ENFRC AIDE-CITY CLK'	3	0	3	0	0
'MNG EDITOR COUNCIL JRNL'	1	0	1	0	0
'OFFICE ADMINISTRATOR'	1	0	1	0	0
'PAYMENT RECONCILER'	4	0	4	0	0

'PAYMENT SERVICES REP'	17	0	17	1	0
'PERSONAL COMPTR OPR II'	1	0	1	0	0
'POLICY ANALYST'	1	0	1	0	0
'PROGRAM DIRECTOR'	1	0	1	0	0
'PROJECT COORDINATOR'	1	0	1	0	0
'PROJECT MANAGER'	3	1	3	0	0
'PROOFREADER-CITY CLERK'	6	0	6	0	0
'REPROGRAPHICS COORDINTR'	1	0	1	0	0
'REPROGRAPHICS TECH IV'	1	0	1	0	0
'SECRETARY TO CITY CLERK'	1	0	1	0	0
'SR DATA ENTRY OPERATOR'	1	0	1	0	0
'SR LABOR RELATION SPEC'	1	0	1	0	0
'STAFF ASSISTANT'	2	0	2	0	0
'SUPERVISING CLERK'	2	0	2	0	0
'SUPG INVESTIGATOR'	1	0	1	0	0
'SUPR LICENSE ISSUANCE'	1	0	1	0	0
'SUPV PAYMENT CENTER'	2	0	2	0	0
'WEB AUTHOR'	1	1	1	0	0
'027'	627	135	604	123	23
'1st Dpty Director-31'	1	0	1	0	0
'Accountant'	37	8	38	7	-1
'ACCOUNTANT I'	3	0	3	0	0
'Accounting Technician'	43	6	42	3	1
'ADM SERVICES OFFICER I'	4	0	4	0	0
'ADM SERVICES OFFICER II'	1	0	1	0	0
'ADMIN ASST II-EXCLUDED'	1	0	1	0	0
'ADMINISTRATIVE ASST II'	7	2	7	3	0
'ADMINISTRATIVE ASST III'	7	3	7	2	0
'Assistant Director - 33'	8	0	8	0	0
'ASST BENEFITS MANAGER'	1	0	1	0	0
'Asst Commissioner - 33'	3	1	2	1	1
'ASST COMPTRROLLER'	8	0	8	1	0
'Asst Dir Info Sys - 33'	1	0	1	0	0
'ASST DIRECTOR - FINANCE'	1	0	1	0	0

'ASST MANAGER COLLECTION'	1	0	1	0	0
'ASST PAYROLL ADMNSTRATR'	2	0	2	0	0
'ASST TO COMMISSIONER'	1	0	1	0	0
'ASST TO THE DIRECTOR'	1	0	1	0	0
'AUDITOR I'	9	2	9	1	0
'AUDITOR II'	21	10	21	6	0
'AUDITOR III'	12	1	12	3	0
'AUDITOR IV'	4	0	4	0	0
'BENEFITS CLAIMS SUPVR'	2	0	2	0	0
'BENEFITS SPECIALIST'	1	1	1	1	0
'BOOTER-PARKING'	28	4	28	2	0
'CENTRAL VOUCHER COORD'			1	1	-1
'CHIEF PROGRAMR/ANALYST'	1	0	1	0	0
'CHIEF VOUCHER EXPEDITER'	5	2	3	0	2
'CITY COMPTROLLER'	1	0	1	0	0
'CLAIMS MANAGER'	1	1	1	1	0
'CLERK IV'	18	8	18	4	0
'CONTRACT REVIEW SPEC II'	1	0	1	0	0
'CONTRACTS COORDINATOR'	1	0	1	0	0
'COORD PAYMENT SERVICES'	1	0	1	0	0
'CUSTOMER SERVICES SUPV'	1	0	1	0	0
'DATA SERVICES ADMINISTR'	1	0			1
'Deputy Director-32'	10	0	10	1	0
'DIR ADMINISTRATION II'	1	0	1	0	0
'DIR OF EH&S COMPLIANCE'	1	0	1	0	0
'DIRECTOR INTERNAL AUDIT'	1	1	1	0	0
'DIRECTOR OF ACCOUNTING'	12	4	12	4	0
'DIR-WORKER COMPENSATION'	1	0	1	0	0
'DISPATCH CLERK'	6	0	6	1	0
'DISPATCH CLERK I/C'	1	0	1	0	0
'DPTY COMPTROLLER'	7	0	7	0	0
'ENVIRO HLTH/SAFETY COOR'	1	0	1	1	0
'EXEC ADMIN ASSISTANT I'	1	0	3	1	-2
'FIELD SUPR II-PRKNG ENF'	2	0	2	2	0

'FIELD SUPV I-PRKNG ENF'	11	5	11	3	0
'FINANCIAL ANALYST'			1	1	-1
'FINANCIAL OFFICER'	1	0	1	0	0
'FISCAL POLICY ANALYST'	3	2	3	1	0
'FOIA OFFICER'	1	1			1
'LABOR RELATIONS SUPV'	1	0	1	0	0
'LABORER - PRKG OPRTNS'	3	1	3	1	0
'Lead Accountant'	21	4	19	3	2
'MANAGER AUDIT/FINANCE'	1	0	1	0	0
'MANAGER OF AUDITING'	3	0	3	0	0
'MANAGER OF PARKING'	1	0	1	0	0
'Managing Dpty Dir-31'	1	0	1	0	0
'MGR COMPLIANCE ANALYSIS'	1	0	1	0	0
'MGR REVENUE COLLECTIONS'	4	0	4	0	0
'MNG DPTY COMPTROLLER'	2	1	2	1	0
'OPERATIONS ANALYST'	3	1	4	2	-1
'PARALEGAL II'	1	1	1	1	0
'PARKG REVENUE SECURITY'	1	0	1	0	0
'PARKING ENFORCEMNT AIDE'	92	12	92	15	0
'Parking Investigator'	7	1	7	1	0
'PAYMENT RECONCILER'	4	3	4	3	0
'PAYMENT SERVICES REP'	28	0	28	6	0
'PAYROLL ADMINISTRATOR'	3	0	3	0	0
'Prin Data Base Analyst'	1	0	1	0	0
'PRIN PROGRAMMER/ANALYST'	1	0	1	0	0
'PROGRAM DIRECTOR'	1	1	1	1	0
'PROGRAMMER/ANALYST'			1	0	-1
'PROJECT COORDINATOR'	9	4	9	4	0
'PROJECT MANAGER'	4	4	4	4	0
'PROJECTS ADMINISTRATOR'	5	2	5	3	0
'RISK MANAGER'	1	1	1	0	0
'SENIOR RISK ANALYST'	3	2	3	2	0
'SPRVSG TRFC ENF TECH'	4	1	2	0	2
'SR FINANCIAL ANALYST'	2	1	2	1	0

'SR FISCAL POLICY ANALYST'	4	1	4	1	0
'SR HELP DESK TECHNICIAN'	4	0	4	0	0
'SR PROGRAMMER/ANALYST'	4	0	4	0	0
'SR PUBLIC INFORM OFFR'	1	0	1	0	0
'STAFF ASSISTANT'	13	1	11	3	2
'STAFF ASST-EXCLUDED'	1	0	1	0	0
'SUPERVISING CLERK'	15	3	15	2	0
'SUPERVISOR OF AUDITING'	8	0	8	2	0
'SUPG BOOTER-PARKING'	7	2	7	2	0
'SUPG INVESTIGATOR'	1	0	1	0	0
'SUPR BOOTING OPERATION'	1	0	1	0	0
'SUPV OF ACCOUNTING'	15	4	14	4	1
'SUPV PAYMENT CENTER'	5	0	5	0	0
'SUPV VOUCHER AUDITING'			2	2	-2
'SUPVR OF CUSTOMER ACCTS'	2	0	2	0	0
'TRFC ENF TECH'	36	21	17	7	19
'W.C. CLAIMS COORD'	2	0	2	0	0
'WORKER COMP ANALYST'	1	1	1	1	0
'028'	39	5	39	7	0
'1ST DEP CITY TREASURER'	1	0			1
'Accountant'	2	0	2	0	0
'ASST CITY TREASURER'	6	1	11	2	-5
'ASST TO THE CITY TREASR'	11	2	3	0	8
'AUDITOR IV'	1	0	1	0	0
'CITY TREASURER'	1	0	1	0	0
'DATA SERVICES ADMINISTR'			1	1	-1
'DEPUTY CITY TREASURER'	3	0	4	1	-1
'DIRECTOR OF ACCOUNTING'	1	0	1	1	0
'DIRECTOR PUBLIC AFFAIRS'	1	0	1	0	0
'Lead Accountant'	2	0	2	0	0
'POLICY ANALYST'			1	1	-1
'PORTFOLIO MANAGER'	6	1	8	1	-2
'PROJECT MANAGER'	1	1			1
'SECURITY SPECIALIST'	2	0	2	0	0

'STAFF ASSISTANT'	1	0	1	0	0
'030'	40	4	40	4	0
'ADMINISTRATIVE ASST II'	18	2	18	3	0
'ADMINISTRATIVE ASST III'	4	0	4	0	0
'ADMINISTRATIVE SUPVR'			1	1	-1
'D/DIR ADM ADJUDICATION'	1	0	1	0	0
'DIR ADMIN HEARING'	1	0	1	0	0
'DIR ADMINISTRATION I'			1	0	-1
'EXEC ADMIN ASSISTANT II'	1	0	1	0	0
'HUMAN RES BUS. PARTNER'	1	0	1	0	0
'MGR ADMIN ADJUDICATION'	1	0	1	0	0
'PROJECT COORDINATOR'	2	1	1	0	1
'SR ADMIN LAW OFFICER'	4	0	4	0	0
'SR HEARING OFFICER'	1	0	1	0	0
'STAFF ASSISTANT'	6	1	5	0	1
'031'	398	65	398	74	0
'Accounting Technician'	1	0	1	0	0
'Ad. Srvcs Ofcr II - Ex'	1	1	1	1	0
'ADMIN ASST DPTY CORP CN'	15	2	15	0	0
'ADMIN ASST III-EXCLUDED'	1	1	1	1	0
'ADMINISTRATIVE ASST II'	4	1	4	1	0
'ADMINISTRATIVE ASST III'	3	2	3	1	0
'ASST CHF LABOR NEGOTR'	1	0	1	0	0
'ASST CORP CNSL SUPVSR'	62	12	61	10	1
'Asst Corp Counsel - Sr'	7	0	9	2	-2
'ASST CORP COUNSEL I'	60	5	60	11	0
'ASST CORP COUNSEL II'	41	11	40	8	1
'ASST CORP COUNSEL III'	69	13	69	18	0
'CASE ANALYST'	1	0	1	0	0
'CHF ASST CORPORTN COUNL'	20	1	20	3	0
'CHIEF LABOR NEGOTIATOR'	1	0	1	0	0
'CHIEF METHODS ANALYST'	1	0	1	0	0
'CITY PROSECUTOR'	1	0	1	0	0
'CLAIMS INVESTIGATOR'	1	0	1	0	0

'CLAIMS MANAGER'	1	0	1	0	0
'CLERK IV'	1	0	1	0	0
'CORPORATION COUNSEL'	1	0	1	0	0
'DEPUTY CORPORATIN COUNL'	19	2	19	3	0
'DIR ATTY RECR/PRO D-LAW'	1	0	1	0	0
'Dir Info Systems-33'	1	0	1	0	0
'DIR PERSONNL POL UTIL'	1	0	1	0	0
'Director Of Finance-33'	1	0	1	0	0
'DIRECTOR PUBLIC AFFAIRS'	1	0	1	0	0
'EXEC ADMIN ASSISTANT II'	2	1	2	1	0
'FINANCE OFFICER-EX'	1	0	1	0	0
'FIRST ASST CORP COUNSEL'	1	0	1	1	0
'LAW CLERK'	0	0	0	0	0
'LEGAL SECRETARY'	5	1	5	1	0
'MAN DEP CORP COUN'	1	0	1	0	0
'PARALEGAL II'	35	4	35	3	0
'PARALEGAL II-LABOR'	2	0	2	1	0
'PERSONAL ASSISTANT'	1	0	1	0	0
'PERSONAL COMPTR OPR III'	1	0	1	0	0
'PROCESS SERVER'	7	0	7	0	0
'PROGRAM/ANAL-EX'	1	0	1	0	0
'PUBLIC REL REP III - EX'	1	1	1	1	0
'SR DATA ENTRY OPERATOR'	1	1	1	1	0
'SR LEGAL INVESTIGATOR'	1	0	1	0	0
'SR LEGAL PERS COMPTR OP'	4	1	4	1	0
'SR PERSONNEL ASSISTANT'	1	0	1	0	0
'STAFF ASSISTANT'	4	0	4	0	0
'Superv Process Server'	1	0	1	0	0
'SUPERVISING CLERK'	1	1	1	1	0
'SUPG PARALEGAL'	10	4	10	4	0
'033'	134	42	132	46	2
'ADM SERVICES OFFICER II'	1	0	1	0	0
'ADMIN ASST III-EXCLUDED'	1	0	1	0	0
'ADMINISTRATIVE ASST II'	2	0	2	0	0

'ADMINISTRATIVE ASST III'	1	0	1	0	0
'ADMINISTRATIVE MANAGER'	1	0	1	0	0
'Assoc Class/Comp Analst'	8	5	6	3	2
'ASSOC DISABILITY OFFICE'	1	1	1	1	0
'Asst Commissioner - 33'	1	0	1	0	0
'ASST DIR OF LABOR RELAT'	1	1	1	1	0
'Clerk III - Excluded'	1	0	1	0	0
'CLINICAL THER III - EX'	1	0	1	0	0
'COMM OF HUMAN RESOURCES'	1	1	1	1	0
'COMPLIANCE OFFICER'	1	0	1	0	0
'DIR LABOR RELATIONS'	1	0	1	0	0
'Dir of Assess/Sel Methd'	1	0	1	0	0
'DIR OF CLASS & COMP'	1	1			1
'DIR OF TRAINING & DEVEL'	1	1			1
'Dir Planning R/D-33'	1	1	1	1	0
'DISABILITY OFFICER'	1	0	1	0	0
'Dpty Commissioner-32'	3	0	3	0	0
'EEO INVESTIGATOR'	7	0	7	0	0
'Equal Empl Oppor Offcr'	1	0	1	0	0
'EXEC ADMIN ASSISTANT I'	1	1	1	1	0
'EXEC ADMIN ASSISTANT II'	2	2	2	2	0
'First Dpty Commr-31'	1	1	1	1	0
'HR GENERALIST (DHR)'	1	0	1	0	0
'HR RECORD SPECIALIST'	6	1	6	2	0
'HR RECORDS ADMIN MGR'	1	0	1	0	0
'INQUIRY AIDE III'	1	0	1	0	0
'LABOR RELATIONS SUPV'	1	0	1	1	0
'Mng Dpty Commr-31'	2	1	2	2	0
'Onboarding Specialist'	13	10	13	10	0
'POLICY ANALYST'	1	1	1	0	0
'PROJECT COORDINATOR'	1	0	1	0	0
'Recruiter'	19	0	19	0	0
'Recruiting Coordinator'	16	7	16	10	0
'Recruitment Manager'	4	2	4	2	0

'SENIOR TEST & ASSESS SP'	2	0	2	0	0
'Snr Class. Comp Analyst'	2	0	4	2	-2
'SR LABOR RELATION SPEC'	1	1	1	0	0
'SR PROGRAM ANALYST - EX'	3	0	3	1	0
'SR REC TEAM PROG MNGR'	1	0	1	0	0
'STAFF ASSISTANT'	1	0	1	0	0
'Strategy Planning Lead'	1	1	1	1	0
'TESTING ADMINISTRATOR'	7	2	7	2	0
'TESTING/ASSESS SPECIAL'	4	1	4	2	0
'TRAINING & DEVEL ANLYST'	4	0	4	0	0
'035'	136	47	133	51	3
'1ST DEP PROCUREMENT OFCR'	1	0	1	0	0
'ADMINISTRATIVE ASST II'	5	1	4	3	1
'ADMINISTRATIVE ASST III'	3	1	3	1	0
'ASST PROCUREMENT OFFICR'	7	2	7	4	0
'ASST TO THE COMMISSIONR'	1	0	1	0	0
'ATTORNEY-EXCLUDED'	5	0	5	0	0
'AUDITOR IV - EXCLUDED'	2	2	2	2	0
'CERT/COMPLIANCE OFFICER'	12	8	12	8	0
'CHF PROCUREMENT OFFICER'	1	0	1	0	0
'CHIEF OPERATIONS ANLYST'	1	1	1	1	0
'CLERK III'	1	0	1	0	0
'D/PROCUR OFF/CONT COMPL'	1	0	1	0	0
'DATA SERVICES ADMINISTR'	2	0	2	0	0
'DEP PROCUREMENT OFFICER'	8	1	8	1	0
'Dir Info Systems-33'	1	0	1	0	0
'DIR PERSONNEL POL UTIL'			1	1	-1
'Director of HR-33'	1	1			1
'DIRECTOR PUBLIC AFFAIRS'	1	0	1	0	0
'EXEC ADMIN ASSISTANT I'	1	0	1	0	0
'FIELD ANALYST'	5	3	5	2	0
'FOREMAN OF PIPE / YARDS'	1	0	1	0	0
'INFORMATION COORDINATOR'	2	0	1	0	1
'MGR OF CERT/COMPLIANCE'	1	0	1	1	0

'MNG DPTY PROCURMNT OFCR'	2	0	2	0	0
'PARALEGAL II'	1	0	1	0	0
'PRIN OPERATIONS ANALYST'	2	2	2	2	0
'PROCUREMENT SPECIALIST'	12	2	11	2	1
'PROJECT COORDINATOR'	2	1	2	1	0
'PROJECT MANAGER'	1	1	1	1	0
'PUBLIC RELATION REP III'			1	1	-1
'REPROGRAPHICS TECH III'	1	0	1	0	0
'RESEARCH ANALYST'	3	3	3	3	0
'SNR CERT/COMPLIANCE OFC'	9	0	9	0	0
'Specification Writer'	3	3	3	3	0
'SR PROCUREMENT SPCLIST'	33	14	32	13	1
'STAFF ASSISTANT'	1	0	1	0	0
'STAFF ASST-EXCLUDED'	1	1	1	1	0
'STORES LABORER'	1	0	1	0	0
'SUPV PERSONNEL SERVICES'	1	0	1	0	0
'038'	1068	171	1301	348	-233
'A/CHF OPERATING ENGR'	10	0	10	0	0
'ACCIDENT ADJUSTER'	5	2	5	2	0
'Accountant'	2	0	4	1	-2
'Accounting Technician'	4	2	8	5	-4
'ADM SERVICES OFFICER I'	2	0	2	0	0
'ADM SERVICES OFFICER II'	1	0	3	1	-2
'ADMINISTRATIVE ASST II'	2	1	2	1	0
'ADMINISTRATIVE ASST III'	4	2	6	4	-2
'APP DELIVERY MGR'			2	2	-2
'APP DEVELOPMENT LEAD'			1	1	-1
'APP/SYSTEMS ANALYST'			3	3	-3
'APPLICATION SUPPORT LD'			1	1	-1
'ARCHITECT II'			1	1	-1
'ARCHITECTURAL IRON WK'	1	0	1	0	0
'ASBSTOS WRKR/PIPE INSUL'	1	0	1	0	0
'Asst Commissioner - 33'	1	0	2	1	-1
'ASST DIR OF FINANCE'	1	1	1	1	0

'ASST PAYROLL ADMNSTRATR'	1	1			1
'ASST T/T COMMISSIONER'	1	0	1	0	0
'AUTOMOTIVE PAINTER'	5	0	5	2	0
'BLACKSMITH'	21	1	21	2	0
'BRICKLAYER'	2	0	2	1	0
'BUSINESS ANALYST'			11	11	-11
'BUSINESS OFFICE LEAD'			1	1	-1
'BUSINESS REL SERVC LEAD'			1	1	-1
'BUSINESS RELATION MGR'			10	10	-10
'CARPENTER'	28	1	28	1	0
'CHF INFO SECURITY OFCR'			1	0	-1
'CHIEF CONTRACT EXPEDITR'	1	0	2	0	-1
'CHIEF DATA BASE ANALYST'			2	0	-2
'CHIEF DISPATCHER - EXCL'	1	0	1	0	0
'CHIEF INFORMATION OFF'			1	1	-1
'CHIEF INFORMATION OFR'			1	1	-1
'CHIEF OPERATING ENGR'	5	0	5	0	0
'CHIEF PROGRAMMR/ANALYST'			4	2	-4
'CHIEF VOUCHER EXPEDITER'	1	0	1	0	0
'CLERK IV'	6	1	6	3	0
'CLERK IV (TIMEKEEPER)'	2	0	2	0	0
'CLOUD ENGINEER'			1	1	-1
'Cloud Security Engineer'			1	1	-1
'CLOUD/DATA CENTER LEAD'			1	1	-1
'COMMISSIONER - AIS'			1	0	-1
'COMMISSIONER - FFM'	1	0			1
'CONTENT MANAGER'			2	2	-2
'CONTENT MANAGER LEAD'			1	1	-1
'CONTRACT REVIEW SPEC II'	1	0	1	0	0
'CONTRACTS ADMIN-33'	1	1	1	1	0
'CONTRACTS COORDINATOR'	4	0	3	1	1
'COORD ARCHITECT'	1	0	1	0	0
'COORD PRNTNG SVC-GRPHCS'	1	0	1	0	0
'COORD SECUR & FIRE SAFE'	3	1	3	1	0

'COORD SPECIAL PROJECTS'			1	0	-1
'COORDINATING ENGINEER I'	1	1	1	1	0
'CREATIVE DIRECTOR'	1	0	1	0	0
'CUSTODIAL WORKER'	4	0	6	4	-2
'DATA ANALYTICS LEAD'			1	1	-1
'DATA ANALYST'			6	6	-6
'DATA ARCHITECT'			1	1	-1
'Data Portal Lead'			1	1	-1
'Data Science Lead'			1	1	-1
'DATA SERVICES ADMINISTR'			2	0	-2
'DATA SERVICES LEAD'			1	1	-1
'DATABASE ADMINISTRATOR'			4	4	-4
'DATABASE SERVICES LEAD'			1	1	-1
'Dig Asset Coord'	1	0	1	0	0
'DIGITAL ACCESS SPECIAL'			1	0	-1
'DIGITAL ACCESS SPECLIST'			1	1	-1
'DIGITAL WEB SERVCS LEAD'			1	1	-1
'DIR ADMINISTRATION II'	1	1	1	1	0
'Dir Facility Mgmt-33'	4	3	2	0	2
'Dir Info Systems-33'	1	0	3	1	-2
'DIR MAINTENANCE OPERATN'	4	1	4	2	0
'DIR OF LOGISTICS & SUPP'	1	0	1	0	0
'DIR PERSNNL POL UTIL'	1	0	1	0	0
'Director Of Finance-33'	1	0	1	0	0
'DIRECTOR OF SECURITY'	1	0	1	0	0
'Dpty Commissioner-32'	7	1	7	0	0
'ELECTRICAL MECHANC-AUTO'	90	7	90	10	0
'ELECTRICAL MECHANIC'	41	11	41	11	0
'ELECTRONICS TECHNICIAN'	9	0	9	0	0
'END USER COMP LEAD'			1	1	-1
'ENGINEER'			6	6	-6
'ENTERPRISE ARCHITECT'			1	1	-1
'ENTERPRISE SUPPORT MNGR'			1	0	-1
'ENTRPRS ARCHITECTURE LD'			1	1	-1

'ENVIRO HLTH/SAFETY COOR'	2	2			2
'ENVIRONMENTAL ENGR II'	2	0	2	0	0
'ENVIRONMENTAL ENGR III'	10	3	10	3	0
'EQUIP DISPATCHR-IN CHGR'	2	0	2	0	0
'EQUIPMENT DISPATCHER'	10	0	10	2	0
'EQUIPMENT RENTAL COORD'	1	0	1	0	0
'EXEC ADMIN ASSISTANT II'	1	0	2	1	-1
'EXEC ADMIN ASST I EXCLD'			1	1	-1
'EXECUTIVE DIRECTOR'			1	0	-1
'FINANCE OFFICER'	1	0	2	1	-1
'Fleet Services Asst'	93	14	94	11	-1
'Fleet Services Supervsr'	8	0	8	1	0
'FMN HOISTING ENGR-MECH'	3	0	3	0	0
'FOREMAN OF BLACKSMITHS'	2	0	2	0	0
'FOREMAN OF CARPENTERS'	3	0	3	0	0
'FOREMAN OF LABORERS'	1	0	1	0	0
'FOREMAN OF MACHINISTS'	1	0	1	0	0
'FOREMAN OF PAINTERS'	2	1	2	1	0
'FOREMAN OF PLUMBERS'	1	0	1	0	0
'FOREMAN OF STEAMFITTERS'	1	0	1	0	0
'FR ELECTR MECHANICS'	6	2	6	0	0
'FR OF SHEET METAL WK'	2	0	2	0	0
'FRM ELECTCL MECH (AUTO)'	6	0	6	0	0
'FRM HOISTING ENGINEERS'	1	0	1	0	0
'FRM MOTOR TRUCK DRIVERS'	1	0	1	0	0
'FRMN OF MACHINISTS-AUTO'	33	12	33	11	0
'FUEL SYSTEM SVC TECH'	1	0	1	0	0
'GEN FR ELECTRICAL MECH'	2	0	2	1	0
'GEN FR OF GEN TRADES'	2	1	2	0	0
'GIS DATA BASE ANALYST'			1	0	-1
'GLAZIER'	2	0	2	0	0
'GOVERNANCE MANAGER'			1	1	-1
'GRAPHIC ARTIST III'	3	0	3	0	0
'HEAD OF DELIVERY'			1	1	-1

'HEAD OF PLANNING'			1	0	-1
'HEAD OF SUPPORT'			1	0	-1
'HEAD STOREKEEPER'	1	1			1
'HEALTH & SAFETY ANALYST'	1	1	2	2	-1
'HOISTING ENGINEER-MECH'	30	2	30	4	0
'INFORMATION SECURITY LD'			4	4	-4
'INFORMATN SECURITY MGR'			1	0	-1
'INFRASTR & OPERTNS LEAD'			1	1	-1
'INFRASTRUCTURE ADMIN'			6	6	-6
'IT ARCHITECT (AIS)'			2	2	-2
'IT Director - DoIT'			8	5	-8
'IT SECURITY SPCLST'			6	1	-6
'LABOR RELATIONS SUPV'	1	0	1	0	0
'LABORER'	25	6	25	4	0
'LEAD PRESSMAN'	3	1	3	1	0
'LEASING AGENT'	1	1	1	1	0
'MACHINIST'	4	1	4	1	0
'MACHINIST - AUTOMOTIVE'	186	24	186	26	0
'MANAGING D/CHF INF OFF'			1	1	-1
'MGR FLEET SERVICES'	1	1	1	0	0
'MGR FLEET SVCS AUTO PRO'	1	1	1	1	0
'MGR GRAPHIC REPRO CTR'	1	0	1	0	0
'MGR OF BUILDINGS SERV'	5	2	5	1	0
'MGR TELECOMMUNICATIONS'			1	1	-1
'MGR VEHICLE ADJUSTMENTS'	2	0	2	0	0
'MGR VEHICLE MAINTENANCE'	13	0	13	0	0
'Mng Dpty Commr-31'	1	1	1	1	0
'MOTOR TRUCK DRIVER'	18	3	18	3	0
'MOTOR TRUCK DRIVER-T/R'	23	6	23	6	0
'NETWORK ADMINISTRATOR'			1	1	-1
'NETWORK TELECOM LEAD'			1	1	-1
'OFFSET PRESS OPERATOR'	1	0	1	1	0
'OPERATING ENGNR GROUP A'	79	13	79	15	0
'ORG CHANGE MNGMENT LEAD'			1	1	-1

'PAINTER'	16	2	16	3	0
'PAYROLL ADMIN-EX'			1	1	-1
'PERFORMANCE MANAGER'			1	1	-1
'PERSONAL COMPTR OPR II'			1	0	-1
'PLUMBER'	17	0	17	1	0
'PR TELECOMMUNICATN SP'			2	0	-2
'PREPRESS TECHNICIAN'	1	0	1	0	0
'Prin Data Base Analyst'			7	1	-7
'PRIN OPERATIONS ANALYST'			1	0	-1
'PRIN PROGRAMMER/ANALYST'	1	0	6	0	-5
'Principal Photographer'	1	0	1	0	0
'PRINTER'	1	0	1	0	0
'PROGRAMMER/ANALYST'	1	0	3	1	-2
'PROJECT COORDINATOR'	3	1	3	0	0
'Project Director-33'	1	0	1	0	0
'PROJECT MANAGER'	14	5	14	5	0
'Project Manager - AIS'			24	13	-24
'PROJECT MGT OFFICE LEAD'			1	1	-1
'PROJECTS ADMINISTRATOR'			1	1	-1
'QUALITY ASSURANCE LEAD'			1	1	-1
'REC TEAM PROG DIR'			1	0	-1
'REPROGRAPHICS COORDINTR'	1	0	1	0	0
'REPROGRAPHICS TECH II'	2	2	2	2	0
'REPROGRAPHICS TECH III'	5	1	5	0	0
'SAFETY ADMINISTRATOR'	1	0	1	0	0
'SAFETY SPECIALIST'			1	1	-1
'Security Analyst'			6	6	-6
'SECURITY ENGINEER'			11	11	-11
'SERVICE DESK LEAD'			1	1	-1
'SERVICE OWNER'			4	4	-4
'SERVICEWRIER'	15	3	15	3	0
'SHEET METAL WORKER'	7	5	7	3	0
'SOLUTIONS ARCHITECT'			2	2	-2
'SPRINKLER FITTER'	2	0	2	0	0

'SR AUTO EQUIP ANALYST'	3	0	3	0	0
'SR DATA BASE ANALYST'			6	1	-6
'SR DATA ENTRY OPERATOR'	1	1	1	1	0
'SR HELP DESK TECHNICIAN'			1	0	-1
'SR PERSONNEL ASSISTANT'	1	0	1	0	0
'SR PROGRAMMER/ANALYST'			2	0	-2
'SR TELECOMMUNICATN SP'			3	1	-3
'SR USER EXPER. DESIGNER'			1	1	-1
'SRVC WRITER-POL MTR MNT'	10	0	10	0	0
'STAFF ASSISTANT'	8	1	8	0	0
'STAFF ASST-EXCLUDED'	1	0	1	0	0
'STEAMFITTER'	11	1	11	2	0
'STOREKEEPER'	1	1			1
'STRATEGIC PLANNING MGR'			1	1	-1
'SUPERVISING CLERK'	1	0	1	0	0
'SUPG PHOTOGRAPHIC TECH'	1	0	1	0	0
'SUPPORT TECHNICIAN'			2	2	-2
'SUPV WATCHMAN'	6	2	6	3	0
'SUPV WATCHMAN AGREEMENT'	3	0	4	1	-1
'SUPVG CLERK-EXCLUDED'	1	0	1	0	0
'TELEPHONE SYSTEMS ADMR'			1	0	-1
'TRAINING DIRECTOR'	1	0	1	0	0
'TRAINING OFFICER'	1	0	1	0	0
'UNIT ASSISTANT'	9	0	9	1	0
'USER EXP AND ACCSS LEAD'			1	1	-1
'UX DESIGNER'			1	1	-1
'VEHICLE REG COORD'	2	1	2	1	0
'VEN MGMT/LIC SPEC LEAD'			1	1	-1
'VEN MGMT/LIC SPECIALIST'			2	2	-2
'WARRANTY CLERK'	1	0	1	0	0
'WATCHMAN'	27	7	27	8	0
'WEB AUTHOR'			1	0	-1
'WEB DESIGNER'			2	2	-2
'WEB DEVELOPER'			3	2	-3

'Web Development Lead'			1	1	-1
'WINDOW WASHER'	2	0	2	1	0
'039'	122	14	121	19	1
'A/MGR - BD OF ELECTIONS'	5	1	5	1	0
'A/SUPVR REDISTRICTING'	2	1	2	1	0
'ADA COMPL OFFICER - BOE'	1	0	1	1	0
'ADMIN ASST TO COMM'	1	0	1	0	0
'ASST EXEC DIR - BOE'	1	0	1	0	0
'ASST TO THE EXEC DIR'	2	0	2	0	0
'CLERK-BD OF ELECTIONS'	28	2	29	6	-1
'CMPUTR APL AN I-ELECTNS'	2	0	2	2	0
'CMPUTR APL AN II-ELECTN'	3	1	3	1	0
'COMM. SVCS REP - BOE'	4	0	4	0	0
'CONTRACTS COORD-ELECTN'	1	1	1	1	0
'DIRECTOR PUBLIC AFFAIRS'	1	0	1	0	0
'DIVISION MANAGER - BOE'	7	0	7	0	0
'ELCTN EQUIP SUP SPEC I'	4	1	4	1	0
'ELCTN EQUIP SUP SPEC II'	4	0	4	0	0
'ELCTN EQUIP SUP SPEC III'	3	1	3	1	0
'ELECT EQUIP & SUP SPEC'	1	0	1	0	0
'POLL PLACE INVSGTOR II'	5	1	5	0	0
'POLLING PL INVEST III'	2	2	2	2	0
'PRINCIPAL CLERK-ELECTNS'	18	2	16	2	2
'PROGRAMMER-BOE'	1	1			1
'SENIOR CLERK-ELECTIONS'	17	0	18	0	-1
'SOFT DEVELOP COOR - BOE'	1	0	1	0	0
'SR SUPERVISOR-ELECTIONS'	3	0	3	0	0
'SUPVR MAILROOM OPER'	1	0	1	0	0
'SUPVR OF POLLING-ELECTN'	1	0	1	0	0
'SUPVR REGISTRATN-ELECTN'	1	0	1	0	0
'WAREHOUSE SUPVR-ELECTNS'	2	0	2	0	0
'041'	1170	493	1200	564	-30
'ACCOUNTANT I'			1	1	-1
'ADM SERVICES OFFICER I'	8	5	9	6	-1

'ADM SERVICES OFFICER II'	2	1	2	1	0
'ADMIN ASST III-EXCLUDED'	1	1	1	1	0
'ADMIN SRVCS OFCR I-EXCL'	1	0	1	0	0
'ADMINISTRATIVE ASST II'	5	1	6	4	-1
'ADMINISTRATIVE ASST III'	26	14	24	13	2
'ADMINISTRATIVE SUPVR'			1	1	-1
'Asst Commissioner - 33'	15	6	12	4	3
'ASST PROGRAM DIRECTOR'	1	0	1	0	0
'ATTORNEY'	4	4	3	2	1
'ATTORNEY-EXCLUDED'	1	0	1	0	0
'AUDIO-VISUAL SPECIALIST'	1	0	1	0	0
'AUDITOR III'	2	0	3	1	-1
'BEHAVIORAL HEALTH ASST'	17	8	13	4	4
'BLDG/CONSTRCTN INSPECTR'	22	0	23	5	-1
'CASE MANAGER ASSISTANT'	10	5	7	3	3
'CERTIFIED MEDICAL ASST'	9	2	9	2	0
'CHIEF CONTRACT EXPEDITR'	3	2	3	2	0
'CHIEF SANITARIAN'	1	0	1	0	0
'CHIEF VOUCHER EXPEDITER'	2	2	2	1	0
'CLERK III'	14	4	13	4	1
'CLERK IV'	10	7	15	11	-5
'CLINICAL THERAPIST II'	12	12			12
'CLINICAL THERAPIST III'	31	11	31	11	0
'COM/D/C/INVESTIGATOR II'	49	15	71	37	-22
'COMMISSIONER OF HEALTH'	1	1	1	0	0
'COMMUNTY OUTREACH COORD'	6	4	6	3	0
'CONTR COMPLIANCE COORD'	1	0	2	1	-1
'CONTRACT REVIEW SPEC II'	11	6	13	7	-2
'CONTRACTS ADMIN-33'	2	1	2	1	0
'COORD GRANTS MANAGEMENT'	1	0	1	0	0
'COORD RESEARCH/EVALUATN'	1	1	3	3	-2
'COORD SPECIAL PROJECTS'			1	1	-1
'COORDINATING PLANNER'	10	3	10	6	0
'DATA BASE ANALYST'	6	2	5	1	1

'DATA SCIENTIST'	1	1	2	2	-1
'DATA SERVICES ADMINISTR'	2	1	5	4	-3
'DENTAL ASSISTANT'	1	0	1	0	0
'DENTAL HYGIENIST'	1	1	1	1	0
'DENTIST'	1	0	1	0	0
'DIR ADMINISTRATION I'	5	2	6	2	-1
'DIR ADMINISTRATION II'	3	1	4	2	-1
'DIR ENVIRONMENTAL INSP'	1	0	1	0	0
'DIR EPIDEMIOGY'	2	0	2	0	0
'DIR GRANTS MANAGEMENT'	1	1			1
'Dir Info Systems-33'	1	1	2	2	-1
'DIR MENTAL HEALTH CTR'	5	4	3	2	2
'Dir of Admin - 33'	1	0	1	0	0
'DIR OF ADMIN I - EXCLD'	1	0	1	1	0
'DIR OF ADMIN SERVICES'	2	0	2	0	0
'DIR OF DISEASE INVESTIG'	4	2	4	2	0
'DIR OF EH&S COMPLIANCE'	1	0	1	0	0
'DIR OF PUBLIC HEALTH OP'	7	1	8	3	-1
'DIR OF SCHOOL NURSING'	2	1	1	0	1
'Dir Planning R/D-33'	4	2	4	2	0
'DIR PROGRAM OPERATIONS'	9	4	9	5	0
'DIR PUBLIC HLTH NURSING'			1	1	-1
'DIR/COMMUNITY LIAISON'	3	0	3	0	0
'Director Of Finance-33'	2	2	3	3	-1
'Director of Marketing'	1	0	1	0	0
'DIRECTOR OF NUTRITION'	1	1	1	0	0
'DIRECTOR PUBLIC AFFAIRS'	1	0	1	0	0
'Dpty Commissioner-32'	12	3	10	2	2
'ENVIR INVESTIGATOR'	2	1	2	1	0
'ENVIRONMENTAL ENGNR II'	3	0	3	1	0
'ENVIRONMENTAL ENGNR III'	11	4	10	3	1
'ENVIRONMENTAL ENGR I'	8	7	8	6	0
'EPIDEMIOLOGIST II'	38	14	45	20	-7
'EPIDEMIOLOGIST III'	25	7	32	14	-7

'EPIDEMIOLOGIST IV'	17	7	20	11	-3
'EXEC ADMIN ASSISTANT I'			1	1	-1
'EXEC ADMIN ASSISTANT II'	2	1	2	0	0
'FINANCE OFFICER'	17	6	17	7	0
'First Dpty Commr-31'	1	0	1	0	0
'GENERAL COUNSEL'	1	0	1	0	0
'GIS ANALYST'	3	1	5	3	-2
'GIS DATA BASE ANALYST'	1	1	1	1	0
'GIS MANAGER'	1	1	1	1	0
'GRANTS RESEARCH SPECL'	15	6	18	10	-3
'GRAPHIC ARTIST III'	2	2	1	1	1
'HEAD STOREKEEPER'	2	0	2	0	0
'HLTH CODE ENF INSP ANLS'	2	1	2	1	0
'INFECTION PREV SPEC'	14	4	14	7	0
'INFORMATION COORDINATOR'	8	2	11	6	-3
'INQUIRY AIDE III'	1	0	1	0	0
'IT Engineer'	1	1	1	1	0
'IT SECURITY SPCLST'			2	2	-2
'LABOR RELATIONS SUPV'	1	0	1	0	0
'LABORATORY TECHNICIAN'	4	0	4	0	0
'MEDICAL DIRECTOR'	13	4	16	7	-3
'Mental Hlth Crisis Clin'	24	17	10	4	14
'MGR EMERGENCY MGMT SVCS'	1	0	1	0	0
'MGR FOOD PROTECTN SRVS'	1	0	1	0	0
'MGR OF LABORATORY SVCS'	1	1	1	1	0
'MGR QUALITY ASSURANCE'	3	0	3	0	0
'Mng Dpty Commr-31'	1	0	1	0	0
'NURSE PRACTITIONER'	30	27	6	3	24
'NUTRITION TECHNICIAN'	4	4	4	4	0
'PARALEGAL II'	1	1			1
'PERSONAL COMPTR OPR II'			2	2	-2
'PERSONAL COMPTR OPR III'	1	1	1	1	0
'POLICY ANALYST'	4	2	4	2	0
'Prin Data Base Analyst'			2	2	-2

'PROGRAM ANALYST'	3	1	2	2	1
'PROGRAM AUDITOR III'	1	0	1	0	0
'PROGRAM COORDINATOR'	1	1	1	1	0
'PROGRAM DIRECTOR'	15	7	16	7	-1
'PROJECT COORDINATOR'	34	16	31	16	3
'PROJECT MANAGER'	34	16	37	23	-3
'PROJECTS ADMINISTRATOR'	39	19	43	23	-4
'Psychiatric Nurse Pract'	7	2	5	2	2
'PSYCHIATRIST'	0	0	0	0	0
'PSYCHOLOGIST'	5	3	6	4	-1
'PUB HLTH INFORM SPEC'	1	0	1	0	0
'PUBL HLTH NURSE III-EX'			1	1	-1
'PUBL HLTH NUTRITNST I'	3	0	3	1	0
'PUBL HLTH NUTRITNST II'	10	7	10	7	0
'PUBL HLTH NUTRITNST III'	6	2	6	2	0
'Public Health Ad III Ex'	18	4	20	6	-2
'PUBLIC HEALTH ADMR I'	9	2	13	6	-4
'PUBLIC HEALTH ADMR II'	54	21	68	38	-14
'PUBLIC HEALTH ADMR III'	46	22	41	18	5
'PUBLIC HEALTH AIDE'	1	1	2	1	-1
'PUBLIC HEALTH NURSE I'	6	3	5	1	1
'PUBLIC HEALTH NURSE II'	55	22	52	27	3
'PUBLIC HEALTH NURSE III'	15	10	18	14	-3
'PUBLIC HEALTH NURSE IV'	7	2	7	2	0
'PUBLIC RELATIONS COORD'	2	1	2	2	0
'REC TEAM PROG DIR'	1	1	1	1	0
'RECOVERY TEAM PGM MGR'	10	3	10	3	0
'REGIONAL NUTRITN COORD'	2	1	2	1	0
'REGNL COMMUN DIS INVSTG'	1	0	2	1	-1
'RESEARCH ASSOCIATE'			1	1	-1
'SAFETY ADMINISTRATOR'	1	1			1
'SANITARIAN II'	44	10	44	11	0
'SENIOR EQUITY OFFICER'	1	0	1	0	0
'SENIOR RESEARCH ANALYST'	1	1	1	1	0

'SOCIAL WORKER II'			1	1	-1
'SOCIAL WORKER III'	5	5	3	3	2
'SR DATA ENTRY OPERATOR'	11	5	11	5	0
'Sr Dir of Crisis Svcs'	1	0	1	0	0
'SR EMERGENCY MGMT COORD'	9	1	8	3	1
'SR ENVIRONMENTAL INSPTR'	14	3	14	5	0
'SR HELP DESK TECHNICIAN'	2	0	2	1	0
'SR OPERATIONS ANALYST'			1	1	-1
'SR PERSONNEL ASSISTANT'	3	1	3	2	0
'SR POLICY ANALYST'	7	5	8	6	-1
'SR PROG/ANLST-PER AGRMT'			1	1	-1
'SR PROGRAMMER/ANALYST'	5	3	4	2	1
'SR REC TEAM PROG MNGR'	4	1	4	0	0
'STAFF ASSISTANT'	14	9	13	8	1
'STAFF ASST-EXCLUDED'	1	0	1	0	0
'STUDENT INTERN'	0	0	0	0	0
'SUPG DIS CNTL INVS-EXCL'	3	1	3	0	0
'SUPG ENVIRONMENTAL ENGR'	2	1	2	1	0
'SUPG ENVIRONMENTAL INSP'	2	1	2	0	0
'SUPG SANITARIAN'	11	4	11	2	0
'SUPR DATA ENTRY OPRATRS'	1	0	1	0	0
'SUPR DISEASE CNTL INVST'	3	0	3	0	0
'SUPR GRANTS ADMIN'	2	2	2	2	0
'SUPV BLDG/CONST INSPCTR'	3	0	3	0	0
'SUPV PERSONNEL ADM'	1	0	1	0	0
'TRAINING & DEVEL ANLYST'			1	1	-1
'TRAINING DIRECTOR'	3	2	2	1	1
'TRAINING OFFICER'	3	0	5	2	-2
'WEB AUTHOR'	2	1	1	0	1
'045'	20	3	20	4	0
'ADMINISTRATIVE ASST III'	1	0	1	0	0
'CHAIRPERSON COMM HUM RL'	1	0	1	0	0
'DIR HUMAN RIGHTS COMPL'	2	0	2	0	0
'DIR INTERGP RELAT/OUTRH'	1	0	1	0	0

'Dpty Commissioner-22'	1	0	1	0	0
'EXEC ADMIN ASSISTANT II'	1	0	1	0	0
'First Dpty Commr - 21'	1	0	1	0	0
'Hate Crime Victim Advoc'	1	0	1	0	0
'HUMAN RELATIONS SPEC II'	2	0	3	1	-1
'HUMAN RELTN INVEST II'	6	2	6	2	0
'HUMAN RES BUS. PARTNER'	1	0	1	0	0
'INFORMATION COORDINATOR'			1	1	-1
'PROJECT COORDINATOR'	1	1			1
'PUBLIC REL REP III - EX'	1	0			1
'048'	41	7	41	6	0
'ACCESSIBILITY INSPECTOR'	2	1	2	0	0
'Accountant'	1	0	1	0	0
'ADM SERVICES OFFICER II'	1	0	1	0	0
'ADMIN ASST III-EXCLUDED'			1	1	-1
'Amer Sign Lang Interptr'	4	0	4	0	0
'ARCHITECT IV'	1	0	1	0	0
'CAREER PLACE COUNSELOR'	5	0	4	0	1
'COMMR OF DISABILITIES'	1	0	1	0	0
'COMMUNITY SERVICES REP'	1	1	1	1	0
'DIR ADMINISTRATION II'	1	1			1
'DISABILITY SPEC. II'	8	0	9	1	-1
'Dpty Commissioner-22'	2	0	3	0	-1
'EXEC ADMIN ASSISTANT II'	1	0	1	0	0
'INFORMATION COORDINATOR'	1	0	1	1	0
'PROGRAM DIRECTOR'	3	0	3	0	0
'PROJECT COORDINATOR'	5	2	5	2	0
'SR POLICY ANALYST'	1	0	1	0	0
'STAFF ASSISTANT'	2	1	1	0	1
'TRAINING OFFICER'	1	1	1	0	0
'050'	411	78	397	72	14
'Accountant'	7	0	8	1	-1
'Accounting Technician'	4	0	4	0	0
'ADM SERVICES OFFICER I'	2	0	1	0	1

'ADM SERVICES OFFICER II'	1	0	1	0	0
'ADMINISTRATIVE ASST II'	13	2	13	2	0
'ADMINISTRATIVE SUPVR'	1	0	1	0	0
'AGING & DISABILITY MGR'	1	0	1	1	0
'ASST AGING/DISBILTY MGR'	1	0	1	0	0
'ASST COMM LIVING SPCLST'	29	6	29	5	0
'Asst Commissioner - 33'	1	0	1	0	0
'ASST DIR CHILDREN SERV'	4	1	4	2	0
'ASST DIR HUMAN SERVICES'	1	0	1	0	0
'Asst Dir Info Sys - 33'	1	0	1	0	0
'ASST DIST MGR HUMAN SVC'	5	1	5	1	0
'ASST REGIONAL DIR-AGING'	5	0	5	0	0
'ASST TO COMMISSIONER'	1	0	2	1	-1
'AUDIO-VISION TESTER'	2	1	2	1	0
'AUDITOR II'	4	1	4	1	0
'AUDITOR III'	1	0	1	0	0
'CHIEF CONTRACT EXPEDITR'	2	0	2	0	0
'CHIEF OPERATIONS ANLYST'	1	0	1	0	0
'CHIEF RESEARCH ANALYST'	1	0	1	0	0
'CHIEF VOUCHER EXPEDITER'	1	0	1	0	0
'CLERK II'	4	0	4	0	0
'CLERK III'	3	1	3	1	0
'CLERK IV'	3	0	3	1	0
'COMM INTRVNTN SPEC'	13	3	11	1	2
'COMM LIVNG SPECLST-HRLY'	0	0	0	0	0
'COMMUNITY LIVING SPECLST'	8	3	8	3	0
'COMMR - DFSS'	1	0	1	0	0
'COMMUNITY SERVICES REP'	2	1	2	1	0
'CONTRACT REVIEW SPEC II'	3	1	2	0	1
'CONTRACTS ADMIN-33'	1	0	1	0	0
'COORD COMMUNITY SERVICE'	1	0	1	0	0
'COORD SPECIAL PROJECTS'	3	1	3	0	0
'DATA BASE ANALYST'	1	0	1	0	0
'DIR ADMINISTRATION II'	1	1	1	0	0

'DIR CHILDREN SERVICES'	1	0	1	0	0
'DIR FIELD OPERATIONS'	2	0	2	0	0
'DIR GRANTS MANAGEMENT'	1	1			1
'DIR HUMAN SERVICES'	1	0	1	0	0
'Dir Info Systems-33'	1	0	1	0	0
'DIR MONITORING SERVICES'	1	0	1	0	0
'Dir of Homeless Prevent'	5	2	4	1	1
'Dir Planning R/D-33'			1	1	-1
'DIR/COMMUNITY LIAISON'	1	0	2	1	-1
'DIRECTOR OF ACCOUNTING'	2	0	2	0	0
'Director Of Finance-33'	2	0	2	0	0
'DIRECTOR PUBLIC AFFAIRS'	1	1	1	1	0
'DIST MGR-HUMAN SERVICES'	6	1	6	0	0
'Dpty Commissioner-32'	10	2	9	1	1
'ELDER PROT. INVEST. III'	1	0	1	0	0
'ELDER PROTECT INVEST I'	9	1	9	1	0
'EXEC ADMIN ASSISTANT II'	1	0	1	0	0
'Exec Secretary II - Ex'	1	0	1	0	0
'EXECUTIVE ASSISTANT'	1	0	1	0	0
'First Dpty Commr-31'	1	0	1	0	0
'FISCAL ADMINISTRATOR'	1	0	1	0	0
'GRANTS RESEARCH SPECL'	3	0	3	1	0
'HOSPITALITY WORKER'	0	0	0	0	0
'HUMAN SERV SPC II'	22	0	22	1	0
'Lead Accountant'	4	1	3	0	1
'LICENSING COORDINATOR'	1	0	1	0	0
'MGR/FAMILY SUPPORT PGMS'	9	1	9	1	0
'Mng Dpty Commr-31'	2	0	2	0	0
'MOBILE UNIT OPERATOR'	1	0	1	0	0
'POLICY ANALYST'	4	0	4	0	0
'PRIN OPERATIONS ANALYST'	4	2	5	3	-1
'PROG DEVELOPMENT COORD'	9	0	10	1	-1
'PROGRAM ANALYST'	3	1	3	1	0
'PROGRAM AUDITOR II'	10	0	10	0	0

'PROJECT COORDINATOR'	16	4	16	7	0
'PROJECT MANAGER'	35	15	26	8	9
'RECOVERY TEAM PGM MGR'	2	0	2	0	0
'REGIONAL DIR AGING'	6	0	6	0	0
'SERV COORDINATOR AIDE'	0	0	0	0	0
'SOCIAL WORKER III'	6	1	6	0	0
'SR DATA BASE ANALYST'	2	1	2	1	0
'SR PERSONNEL ASSISTANT'	2	1	2	0	0
'SR POLICY ANALYST'	1	0	1	0	0
'SR PROGRAMMER/ANALYST'	2	1	2	1	0
'SR REC TEAM PROG MNGR'	2	2	2	1	0
'STAFF ASSISTANT'	9	2	10	4	-1
'STAFF ASST-EXCLUDED'	2	0	2	0	0
'SUPERVISOR OF AUDITING'	1	1	1	1	0
'SUPG AUDIO-VISION TESTR'	1	0	1	0	0
'SUPG PROGRAM AUDITOR'	1	0	1	0	0
'SUPPORT SERVICES COORD'	31	3	31	7	0
'SUPRVSR -FAMILY SUPPORT'	5	1	5	1	0
'SUPV OF ACCOUNTING'	4	0	4	0	0
'SUPV PERSONNEL ADM'	2	1	2	1	0
'SUPVR CHILDREN SVC PROG'	7	2	7	3	0
'UNIT ASSISTANT'	1	1	1	0	0
'YOUTH SERVICES COORD'	19	6	15	1	4
'051'	386	104	363	78	23
'1st Dpty Director-31'	1	0	1	0	0
'Accountant'	3	2	3	1	0
'Accounting Technician'	1	0	1	0	0
'ADM SERVICES OFFICER I'	14	3	14	4	0
'ADM SERVICES OFFICER II'	8	0	8	0	0
'ADMINISTRATIVE ASST II'	5	1	5	2	0
'ADMINISTRATIVE ASST III'	5	1	5	1	0
'ADMINISTRATIVE MANAGER'	2	0	2	0	0
'Assistant Director - 33'	1	0	1	0	0
'ASSOC STAFF ATTORNEY'	1	1	1	1	0

'ASST DIR OF FINANCE'	2	0	2	0	0
'ASST PAYROLL ADMNSTRATR'	3	0	3	0	0
'CHIEF MED DIR-PSA'	1	0	1	0	0
'CHIEF PERFORM ANALYST'	1	1	1	1	0
'CHIEF PROGRAMMR/ANALYST'	3	0	3	0	0
'CHIEF SYSTEMS PROGRAMMR'	1	0	1	0	0
'CHIEF VOUCHER EXPEDITER'	5	1	5	3	0
'CLERK III'	1	1	1	1	0
'CLERK IV'	6	2	6	2	0
'CLERK IV (TIMEKEEPER)'	5	3	4	1	1
'CONTRACT REVIEW SPEC II'	1	0	1	0	0
'CONTRACTS ADMIN-33'	1	0	1	0	0
'CONTRACTS COORDINATOR'	4	1	4	0	0
'CONTRACTS NEGOTIATOR'	1	0	1	0	0
'COORD SPECIAL PROJECTS'	1	0	1	0	0
'COORD-INV MGMT&PROP CTL'	3	0	3	0	0
'DATA ANALYST'	2	2			2
'Deputy Director-32'	9	1	9	2	0
'DIGITAL RETRIEVAL SPEC'	1	1			1
'DIR ADMINISTRATION II'	2	1	2	1	0
'DIR GRANTS MANAGEMENT'	1	0	1	0	0
'Dir Info Systems-33'	2	0	2	0	0
'DIR OF HUMAN RESOURCES'	1	0	1	0	0
'Director Of Finance-33'	1	0	1	0	0
'ELECTRICAL ENGINEER IV'	1	0	1	0	0
'ELECTRICAL MECHANIC'	38	6	38	5	0
'ELECTRICAL MECH-SALARIED'	4	1	4	1	0
'EXEC ADMIN ASSISTANT II'	1	0	1	0	0
'Exec Director - PSA'	1	0	1	0	0
'FIELD PAYROLL AUDITOR'	4	0	4	1	0
'FINANCE OFFICER'	1	0	1	0	0
'FISCAL ADMINISTRATOR'	3	1	3	1	0
'FOIA OFFICER'	1	0	1	0	0
'FR ELECTRL MECHANICS'	5	2	5	1	0

'FRM OF LINEMEN-SALARIED'	5	0	5	0	0
'GEN FOREMAN OF LINEMEN'	1	0	1	0	0
'GIS ANALYST'	1	1			1
'GRANTS RESEARCH SPECL'	4	2	4	2	0
'INQUIRY AIDE III'	2	0	2	0	0
'INVESTIGATOR'	21	5	21	5	0
'IT SECURITY SPCLST'	1	1	1	1	0
'LABORER'	2	2	2	2	0
'LABORER - BOE'	2	1	2	0	0
'Lead Accountant'	1	0	1	0	0
'LEAVE OF ABSENCE ADMIN'	2	0	2	0	0
'LINEMAN'	10	1	10	2	0
'LINEMAN - SALARIED'	21	2	21	2	0
'MACHINIST'	2	0	2	0	0
'Managing Dpty Dir-31'	3	0	3	0	0
'MEDICAL ADMINISTRATOR'	2	0	2	0	0
'MEDICAL SERVICES COORD'	8	0	8	0	0
'MGR FLEET SERVICES'	2	2	2	1	0
'MGR OF BUILDINGS SERV'	1	0	1	0	0
'MNGR HR RESOURCES-PSA'	2	0	2	0	0
'MNGR POLICE PAYROLLS'	1	0	1	0	0
'MOTOR TRUCK DRIVER'	3	0	3	0	0
'NURSE PRACTITIONER'	3	0	3	0	0
'OCCUPATIONAL HLTH NURSE'	3	1	3	1	0
'PAYROLL ADMINISTRATOR'	3	0	3	0	0
'PERSONNEL ASSISTANT'	6	1	6	1	0
'PR SYSTEMS PROGRAMMER'	2	0	2	0	0
'Prin Data Base Analyst'	1	0	1	1	0
'PRIN OPERATIONS ANALYST'	2	2	2	2	0
'PRIN PROGRAMMER/ANALYST'	4	3	4	3	0
'PROGRAM ANALYST'			1	1	-1
'PROGRAMMER/ANALYST'	1	0	1	0	0
'PROJECT COORDINATOR'	1	0	1	0	0
'PROJECT MANAGER'	16	4	16	4	0

'PROJECTS ADMINISTRATOR'	3	1	3	1	0
'PROPERTY CUSTODIAN'	14	5	14	3	0
'SR DATA ENTRY OPERATOR'	2	0	3	1	-1
'SR HELP DESK TECHNICIAN'	1	1	1	1	0
'SR PERSONNEL ASSISTANT'	1	0	1	0	0
'SR PROGRAMMER/ANALYST'	3	2	3	2	0
'SR TELECOMMUNICATN SP'	1	0	1	0	0
'STAFF ASSISTANT'	6	3	6	3	0
'STORES LABORER'	2	0	2	0	0
'SUPG INVESTIGATOR'	2	0	2	0	0
'SUPR GRANTS ADMIN'	1	1	1	1	0
'TIMEKEEPER-CPD'	53	31	33	9	20
'054'	200	43	191	27	9
'Accountant'	1	0	3	2	-2
'Accounting Technician'	3	1	3	0	0
'Ad. Srvcs Ofcr II - Ex'	2	1	1	0	1
'ADMINISTRATIVE ASST III'	2	0	3	1	-1
'ARCHITECT II'	3	0	3	0	0
'ARCHITECT IV'	1	0	1	0	0
'ASSOC HR BUS PARTNER'	2	0	2	0	0
'Asst Commissioner - 33'	12	0	12	0	0
'ASST TO COMMISSIONER'	1	0	1	0	0
'ASST ZONING ADMINISTR'	1	1	1	1	0
'CHF ZONING PLAN EXAMINR'	1	0	1	0	0
'CHIEF LANDS PLAN EXAMIN'	1	0	1	0	0
'CHIEF VOUCHER EXPEDITER'	1	0	1	0	0
'CITY PLANNER II'	1	0	1	0	0
'CITY PLANNER V'	26	8	19	1	7
'COMMR - DPD'	1	1	1	0	0
'CONTRACT REVIEW SPEC II'	3	1	2	0	1
'CONTRACTS ADMIN-33'	1	0	1	0	0
'COORD OF ECON DEV I'	9	4	5	0	4
'COORD OF ECON DEV II'	3	0	3	0	0
'COORD RESEARCH/EVALUATN'	1	0	1	0	0

'COORDINATING PLANNER'	6	0	7	0	-1
'DATA SCIENTIST'	1	0			1
'DATA SERVICES ADMINISTR'			1	1	-1
'DIR ADMINISTRATION II'	1	0	1	0	0
'Dir Info Systems-33'	1	1			1
'DIR PERSONNEL POL UTIL'	1	0	1	0	0
'Director Of Finance-33'	1	0	1	0	0
'Dpty Commissioner-32'	9	2	9	1	0
'ECON DEVELOPMENT COORD'	2	1	3	2	-1
'EMPLOYABLE RV SPECL III'	1	0	1	0	0
'EXEC ADMIN ASSISTANT I'	1	0	1	0	0
'EXEC ADMIN ASSISTANT II'	1	1	1	1	0
'Fin Plan Analyst - Excl'	17	7	15	4	2
'FINANCIAL ANALYST'	2	2	1	1	1
'FINANCIAL PLANNING ANAL'			3	3	-3
'First Dpty Commr-31'	1	1	1	0	0
'HUMAN RES BUS. PARTNER'	1	0	1	0	0
'INFORMATION COORDINATOR'	2	0	2	0	0
'Lead Accountant'	2	1	2	0	0
'MGR-ZONING BD OF APPEAL'	1	0	1	0	0
'Mng Dpty Commr-31'	2	0	2	0	0
'PERSONNEL ASSISTANT'	1	0	1	0	0
'POLICY ANALYST'	1	1	1	1	0
'PROGRAM AUDITOR II'			1	1	-1
'PROGRAM DIRECTOR'	2	0	2	0	0
'PROJECT COORDINATOR'	16	0	17	0	-1
'PROJECT MANAGER'	4	1	5	1	-1
'PROJECTS ADMINISTRATOR'	1	0	1	1	0
'REC TEAM PROG DIR'	1	1	1	0	0
'RECOVERY TEAM PGM MGR'	2	0	2	0	0
'SENIOR LAND PLAN EXAMIN'	1	0	1	0	0
'SENIOR RESEARCH ANALYST'	1	0	2	0	-1
'SR HELP DESK TECHNICIAN'	1	0			1
'SR LAND DISPOSITION OFF'	3	0	3	0	0

'SR OPERATIONS ANALYST'	2	2			2
'SR PROGRAMMER/ANALYST'	1	0	1	0	0
'SR REC TEAM PROG MNGR'			1	1	-1
'SR ZONING PLAN EXAMR'	10	1	11	2	-1
'STAFF ASSISTANT'	3	0	3	0	0
'STAFF ASST-EXCLUDED'	1	0	1	0	0
'SUPERVISING PLANNER'	8	0	8	0	0
'URBAN DESIGNER'	8	3	6	2	2
'ZONING ADMINISTRATOR'	1	0	1	0	0
'ZONING INVESTIGATOR'	3	1	2	0	1
'055'	2	0	2	0	0
'EXEC ADMIN ASSISTANT II'	1	0	1	0	0
'EXEC DIR - POLICE BOARD'	1	0	1	0	0
'057'	14072	1565	14094	1599	-22
'1ST DPTY SUPERINTENDENT'	1	1	1	0	0
'Accountant'	3	0	3	0	0
'ACCOUNTANT I'			1	1	-1
'ADMINISTRATIVE ASST II'	8	4	4	0	4
'ADMINISTRATIVE ASST III'	9	8	7	6	2
'ADMINISTRATIVE MANAGER'	6	4	3	2	3
'AREA COORDINATOR - CAPS'	5	0	5	0	0
'Assistant Director - 33'			2	2	-2
'Assistant Director - 43'	16	7	8	0	8
'ASSOC STAFF ATTORNEY'	1	1	1	1	0
'ASST DIR NEWS AFFAIRS'	3	0	3	0	0
'ASST GENERAL COUNSEL'	1	0	1	0	0
'ASST TO THE EXEC DIR'	1	0	1	0	0
'ATTORNEY'	3	1	3	1	0
'ATTORNEY-EXCLUDED'	19	16	3	0	16
'AUDITOR II'			1	1	-1
'AUDITOR III'	2	1	4	3	-2
'CAPTAIN'	39	8	29	1	10
'CHIEF'	5	0	5	0	0
'CHIEF OPERATIONS ANLYST'	5	0	5	0	0

'CHIEF PERFORM ANALYST'	6	2	7	4	-1
'CLERK III'	21	1	21	1	0
'CLERK IV'	14	11	10	7	4
'CLINICAL THERAPIST III'	22	6	22	6	0
'COMMANDER'	48	0	45	4	3
'COMMUNITY ORGNIZER-CAPS'	40	20	25	5	15
'COMMUNTY OUTREACH COORD'	7	7	1	1	6
'COMPLIANCE OFFICER'	1	0	1	0	0
'COORD RESEARCH/EVALUATN'	5	4	1	1	4
'COORD SPECIAL PROJECTS'			1	1	-1
'CPD MNTL HEALTH CLIN'	3	3			3
'CRIME VICTIM ADVOCATE'	22	19	3	1	19
'CRIMES DETECTION SPEC'	0	0	0	0	0
'CRIMES SURVEILLNCE SPEC'	0	0	0	0	0
'CRIMINAL HISTORY ANLYST'	23	15	11	4	12
'Criminal Intel Analyst'	41	23	24	6	17
'Criminal Intel Rsrch Sp'	1	1			1
'CRIMINALIST III'	4	3	1	0	3
'DATA SCIENTIST'	6	6			6
'DATA SERVICES ADMINISTR'	3	3			3
'DEPUTY CHIEF'	18	0	18	0	0
'Deputy Director-32'			3	3	-3
'Deputy Director-42'	14	6	10	0	4
'DEPUTY SUPERINTENDENT'	1	1	1	1	0
'DETENTION AIDE'	228	52	228	48	0
'DIGITAL INTEL ANALYST'	6	3	5	2	1
'DIGITAL MEDIA SPEC-CPD'	4	3	2	1	2
'DIGITAL RETRIEVAL SPEC'	21	14	9	2	12
'DIR OF CAPS'	1	0	1	0	0
'DIR OF POLICE RECORDS'	1	0	1	0	0
'DIR PROF COUNSELNG SERV'	1	0	1	0	0
'DIRECTOR OF NEWS AFFAIR'	1	0	1	0	0
'DOMESTIC VIOLENCE ADV'	27	22	5	2	22
'EQUITY OFFICER'	2	2			2

'EXPLOSIVES TECHNICIN I'	19	7	19	6	0
'FINGERPRINT TECH III'	6	2	6	1	0
'FINGERPRINT TECH IV'	2	1	2	1	0
'FINGERPRINT TECHN II'	11	3	11	3	0
'FIREARMS IDENT TECH I'			1	1	-1
'FOIA OFFICER'	24	5	24	5	0
'FORENSIC FIRE/TOOL EXAM'	3	2	3	2	0
'General Counsel - 42'	1	0	1	0	0
'GRAPHIC ARTIST III'	3	1	2	0	1
'Hate Crime Victim Advoc'	1	1	1	1	0
'INFORMATION COORDINATOR'	18	16	3	2	15
'INFORMATION SERV COORD'	6	2	6	2	0
'INQUIRY AIDE III'	4	4			4
'INVESTIGATOR'	31	31			31
'LABORATORY TECHNICIAN'	4	0	4	0	0
'LANGUAGE ACCESS COORD'	1	0	1	0	0
'LATENT FINGERPRINT EXMR'	4	4			4
'LIEUTENANT'	291	29	271	8	20
'MGR OF DATA ENTRY OPERS'	1	1	1	1	0
'P O / LATNT PRINT EXMNR'	18	17	13	12	5
'P O / SUP LATN PRNT EXM'	2	2	1	1	1
'PARALEGAL II'	10	8	8	6	2
'PAYMENT SERVICES REP'	2	1	2	1	0
'PERFORMANCE ANALYST'	7	7	7	7	0
'PERSONAL COMPTR OPR I'	9	1	9	1	0
'PERSONNEL ASSISTANT'	1	0	1	0	0
'PHOTOGRAPHIC SPECIALIST'	1	0	1	0	0
'PO (ASGN SUPG SUB A CR)'	1	0	1	0	0
'PO-EXPLSV DETEC K9 HNDL'	48	7	59	18	-11
'Police Admin Aide'			110	37	-110
'POLICE ADMIN CLERK'	110	39			110
'POLICE AGENT'	1	0	1	0	0
'POLICE CADET'	0	0	0	0	0
'POLICE FORENSIC INV I'	4	2	4	2	0

'POLICE LEGAL OFF I'			1	1	-1
'POLICE LEGAL OFF II'	6	3	5	2	1
'POLICE OFCR-CANINE HNDL'	26	11	26	11	0
'POLICE OFCR-MARINE OFCR'	34	15	34	15	0
'POLICE OFCR-MOUNTD PTRL'	24	12	24	11	0
'POLICE OFF-ARBITRATION'			1	1	-1
'POLICE OFFICER'	8862	298	9695	1143	-833
'POLICE OFFICER-(A/E/T)'	163	48	133	30	30
'POLICE OFFICER-A/ARMOR'	1	1	1	1	0
'POLICE OFFICER-A/DETCTV'	1292	146	1192	17	100
'POLICE OFFICER-A/F.T.O.'	450	188	280	10	170
'POLICE OFFICER-A/SEC SP'	22	10	22	10	0
'POLICE OFFIER(A TRF SP)'	24	7	24	7	0
'Police Offr (Hel Pilot)'	5	1	5	1	0
'POLICE TECHNICIAN'	17	2	17	2	0
'PRIN OPERATIONS ANALYST'	20	12	20	13	0
'PRINCIPAL STOREKEEPER'	1	0	1	0	0
'PROG DEVELOPMENT COORD'	9	9			9
'PROGRAM AIDE'	1	0	0	0	1
'PROGRAM DIRECTOR'	5	5			5
'PROJECT COORDINATOR'	8	7	4	4	4
'PROJECT STRTGY MNGR-CPD'	19	9	15	3	4
'PROJECTS ADMINISTRATOR'	13	8	8	8	5
'PROPERTY CUSTODIAN'	28	15	28	16	0
'PUBLIC INFORM OFFICER'	2	2	2	2	0
'PUBLIC RELATIONS COORD'	3	2	1	0	2
'RESEARCH AND POL AN-CPD'	12	8	6	2	6
'RISK MNGR-CPD'	1	1	1	1	0
'SAFETY ADMINISTRATOR'	1	1	1	1	0
'SAFETY SPECIALIST'	2	2	2	2	0
'SENIOR EQUITY OFFICER'	1	1			1
'SENIOR RESEARCH ANALYST'	7	5	2	0	5
'SERGEANT'	1417	116	1317	27	100
'SR DATA ENTRY OPERATOR'	32	0	37	4	-5

'SR INTEL ANALYST'	1	1	1	1	0
'SR OPERATIONS ANALYST'	5	5			5
'SR PERFORMANCE ANALYST'	16	12	13	9	3
'SR PROGRAMMER/ANALYST'	1	0	1	0	0
'STAFF ASSISTANT'	7	5	2	0	5
'SUBPOENA OFFICER'	12	8	4	0	8
'SUP CPD MNTL HLTH CLIN'	3	3			3
'SUPERINTENDENT - POLICE'	1	0	1	0	0
'SUPERVISING CLERK'	1	0	1	0	0
'SUPG INVESTIGATOR'	3	3			3
'SUPG PROPERTY CUSTODIAN'	3	0	3	1	0
'SUPTS CHIEF OF STAFF'	1	1	1	1	0
'TACTICAL REV ANALST-CPD'	0	0			0
'TRAINING OFFICER'	117	102	17	5	100
'WARRANT/EXTRADITN AIDE'	24	9	18	1	6
'YOUTH SERVICES COORD'	6	0	6	0	0
'058'	858	176	850	154	8
'1st Dpty Director-31'	1	0	1	0	0
'ADMINISTRATIVE ASST II'	2	1	2	0	0
'ADMINISTRATIVE ASST III'	1	0	1	0	0
'Assistant Director - 33'	1	0	1	0	0
'CLERK IV'	1	0	1	0	0
'CLINICAL THERAPIST III'	2	2			2
'COMM OPERATOR I-311'	49	8	49	9	0
'COMM OPERATOR II-311'	7	4	7	2	0
'COMMUNICATION OPR MGR'	8	4	8	3	0
'COORD FIRE COMM OPERATR'	2	0	2	0	0
'COORD SPECIAL PROJECTS'	1	0	1	0	0
'CRIMES SURVEILLNCE SPEC'	0	0	0	0	0
'Deputy Director-32'	7	2	7	2	0
'DIR 311 CITY SERVICES'	1	0	1	0	0
'DIRECTOR OF NEWS AFFAIR'	1	0	1	0	0
'EMRGCY MGMT COMMUN OFCR'	8	4	8	4	0
'ENGINEERING TECHN V'	1	0	1	0	0

'EXEC ADMIN ASSISTANT II'	1	0	1	0	0
'EXEC DIR - OEMC'	1	1	1	1	0
'FIRE COMM OPR I'	44	6	44	7	0
'FIRE COMM OPR II'	39	10	39	9	0
'Genl Supt/Spec Traf Svc'	1	0	1	0	0
'INFORMATION COORDINATOR'	1	0	1	0	0
'LABOR RELATIONS SUPV'	1	0	1	0	0
'MGR EMERGENCY MGMT SVCS'	4	0	4	0	0
'MGR OF 3-1-1 OPERATIONS'	4	1	4	0	0
'POLICE COM OPER-TRAINER'	25	25	25	25	0
'POLICE COMM OPER I'	210	38	210	39	0
'POLICE COMM OPR II'	260	45	260	33	0
'POLICY ANALYST'	1	0	1	0	0
'PROJECT COORDINATOR'	1	1	1	1	0
'PROJECT MANAGER'	1	0	1	0	0
'PUBLIC RELATIONS COORD'	1	0	1	0	0
'SPECIAL ASSISTANT'	1	0	1	0	0
'SR EMERGENCY MGMT COORD'	21	7	16	3	5
'STAFF ASSISTANT'	2	1	2	1	0
'SUPG FIRE COMM OPR'	12	1	12	0	0
'SUPT SPECL TRAFFIC SERV'	5	0	5	0	0
'SUPVG POLICE COMM OPER'	32	4	31	2	1
'SUPVG TRAFIC CNTRL AIDE'	32	1	32	2	0
'SUPVR OF 311 OPERATIONS'	8	1	8	3	0
'TRAFFIC CNTRL AIDE-HRLY'	0	0	0	0	0
'TRAFFIC CONTROL AIDE'	57	9	57	8	0
'059'	5148	269	5145	327	3
'1ST DEP FIRE COMM'R'	1	0	1	0	0
'A/CMDNG FIRE MARSH-EMT'	1	0	1	0	0
'A/DPTY CHIEF PARAMEDIC'	13	2	13	2	0
'ADMINISTRATIVE ASST II'	3	1	3	0	0
'ADMINISTRATIVE ASST III'	6	0	6	0	0
'ADMINISTRATIVE SUPVR'	1	0	1	0	0
'AMBULANCE COMMANDER'	94	2	94	8	0

'ASSOC FIRE PREVNTN ENGR'	4	1	4	1	0
'Asst Commissioner - 43'	4	0	4	0	0
'ASST DIR NEWS AFFAIRS'	1	0	1	0	0
'ASST DPTY FIRE COMM'R'	4	1	4	1	0
'ATTORNEY-EXCLUDED'	1	0	1	0	0
'BATTALION CHF-PARAMEDIC'	12	3	11	1	1
'BATTALION CHIEF'	6	0	6	0	0
'BATTALION CHIEF - EMT'	98	0	99	0	-1
'CAPTAIN'	17	1	17	0	0
'CAPTAIN-EMT'	168	4	168	3	0
'CAPTAIN-PARAMEDIC'	10	4	10	3	0
'CHF FIRE PREVENTN ENGR'	1	1	1	1	0
'CHF HELICOPTER PILOT'	1	0	1	0	0
'CHIEF ADMINISTRATIVE OF'	1	1	1	1	0
'CLERK III'	1	0	1	0	0
'CLINICAL THERAPIST III'	2	1	2	0	0
'COMMANDER'	2	0	2	0	0
'COMMANDER - EMT'	4	1	4	1	0
'COMMANDER - PARAMEDIC'	1	0	1	0	0
'COMMANDER-LOG/OPER(EMT)'	1	0	1	0	0
'COMMANDING FIRE MARSHAL'	1	0	1	0	0
'COORD AIR MASK SERVICES'	1	0	1	1	0
'COORD COMM SERV-CFD'	1	0	1	0	0
'COORD HAZARDOUS MATERIL'	1	0	1	0	0
'COORD HUMAN RELATIONS'			1	1	-1
'COORD SPL EVENT LIAISON'	1	0	1	0	0
'CORD FIRE AWARENESS'	1	1	1	1	0
'DEPUTY DISTRICT CHIEF'	20	2	20	2	0
'DIR OF EMS COMPLIANCE'	1	0	1	0	0
'DIR OF PROF COUNSEL SVC'	1	1			1
'DIR/COMMUNITY LIAISON'	1	0	1	0	0
'DIRECTOR OF NEWS AFFAIR'	1	0	1	0	0
'DISTRICT CHIEF'	12	2	12	1	0
'Dpty Commissioner-42'	1	0	1	0	0

'DPTY FIRE COMMISSIONER'	4	0	4	0	0
'EXEC ADMIN ASSISTANT II'	2	0	2	0	0
'EXEC ADMIN ASST I EXCLD'			1	1	-1
'FAA FIRE TRAINING SPCL'	3	1	3	1	0
'FF-EMT ASSGN AS TR INS'	1	1	1	1	0
'FFIGHTER PER-ARBITR-PAR'	18	0	29	9	-11
'FFIGHTER-PER ARBITR-EMT'	24	1	30	5	-6
'FIRE COMMISSIONER'	1	0	1	0	0
'FIRE ENGINEER'	45	1	73	31	-28
'FIRE ENGINEER-A/INSTR'	1	1	1	1	0
'FIRE ENGINEER-EMT'	431	14	401	30	30
'FIRE ENGINEER-PARAMEDIC'	22	2	24	4	-2
'FIRE MARSHAL'	5	4	5	4	0
'FIRE MARSHAL - EMT'	21	0	22	0	-1
'FIRE PARAMEDIC-ASGN IST'			3	2	-3
'FIRE PREVENTION ENGNR'	1	0	1	0	0
'FIREFIGHTER'	135	1	157	20	-22
'FIREFIGHTER/PARAMEDIC'	289	13	292	12	-3
'FIREFIGHTER-A/TRNG INST'	1	1	1	1	0
'FIREFIGHTER-EMT'	1552	9	1481	47	71
'FIREFIGHTR-EMT(RECRUIT)'	656	140	685	1	-29
'General Counsel - 42'	1	0	1	0	0
'GRAPHIC ARTIST III'	1	0	1	0	0
'INVESTIGATOR'			7	1	-7
'INVESTIGATOR SPECIALIST'	2	0	2	0	0
'INVESTIGATOR-CFD'	7	1			7
'LABOR RELATIONS SPEC'	1	0	1	0	0
'LABOR RELATIONS SUPV'	1	0	1	0	0
'LIEUTENANT'	107	2	121	16	-14
'LIEUTENANT-EMT'	467	1	446	10	21
'LIEUTENANT-PARAMEDIC'	45	5	51	11	-6
'LIEUTNT-EMT-A/TRAING IN'	4	2	2	0	2
'LIEUTNT-PAR-A/TRAING IN'	1	1	1	1	0
'MARINE PILOT-FIRE BOAT'	4	0	4	0	0

'PARAMEDIC'	405	4	403	41	2
'PARAMEDIC FIELD CHIEF'	41	0	41	0	0
'PARAMEDIC OFF(A/TR/INST'	10	2	10	2	0
'PARAMEDIC-ASGN INSTRUCT'	3	1			3
'PARAMEDIC-IN-CHARGE'	304	27	304	40	0
'PARAMEDIC-PER JUDGE'	1	0	3	3	-2
'PHOTOGRAPHIC SPECIALIST'	1	1	1	1	0
'PROJECT COORDINATOR'	1	0	1	0	0
'PROJECT MANAGER'	1	0	1	0	0
'PROJECTS ADMINISTRATOR'	1	0	1	0	0
'SAFETY ADMINISTRATOR'	1	1	1	1	0
'SENIOR EQUITY OFFICER'	1	1			1
'SENIOR STOREKEEPER'	1	0	1	0	0
'SR AIR MASK TECHNICIAN'	5	1	5	1	0
'SR DATA ENTRY OPERATOR'	1	0	1	0	0
'STAFF ASSISTANT'	7	1	6	0	1
'STAFF ASST-EXCLUDED'	1	0	1	0	0
'SUBPOENA OFFICER'	2	0	2	1	0
'SUPG INVESTIGATOR'	2	0	2	0	0
'SUPV AIR MASK TECHN'	1	0	1	0	0
'SUPVG FIRE MARSHAL-EMT'	4	0	4	0	0
'060'	157	26	154	25	3
'1ST DEP CHF ADMNSTRATOR'	1	0	1	0	0
'ADM SERVICES OFFICER I'	1	0	1	0	0
'ADM SERVICES OFFICER II'	1	0	1	0	0
'ADMINISTRATIVE ASST II'	2	0	3	2	-1
'ASST GENERAL COUNSEL'	1	0	1	0	0
'ATTORNEY'	6	1	6	2	0
'CASE LIAISON - COPA'	4	1	3	0	1
'CHF INVEST. LAW OFR'	1	0	1	0	0
'Chief Administrator'	1	0	1	0	0
'COMMUNTY OUTREACH COORD'	1	1			1
'DATA SCIENTIST'	2	0	2	0	0
'DEP CHF ADMINISTRATION'	6	0	6	0	0

'Dig Forensic Analy-COPA'	4	1	4	2	0
'Dir Info Systems-33'	1	0	1	0	0
'DIR OF ADMIN SERVICES'	1	0	1	0	0
'DIR OF INV-COPA'	3	1	3	0	0
'DIR OF MEDIATION'	1	1			1
'Dir. of Training - COPA'	1	0	1	0	0
'DIRECTOR OF NEWS AFFAIR'	1	0	1	0	0
'DIRECTOR PUBLIC AFFAIRS'	1	0	1	0	0
'Evidence Special - COPA'	1	0	1	0	0
'EXEC ADMIN ASSISTANT II'	1	0	1	0	0
'FOIA OFFICER'	4	0	4	1	0
'INQUIRY AIDE III'	1	1	1	1	0
'INTAKE AIDE'	3	1	3	0	0
'Investigator - COPA'	48	9	54	8	-6
'Major Case Spec - COPA'	16	1	16	1	0
'PARALEGAL II'	4	0	4	2	0
'PROJECT MANAGER'	1	1	1	1	0
'QUAL MGMNT ANALYST-COPA'	3	1	3	1	0
'RESEARCH ASSOCIATE'	1	0	1	0	0
'SENIOR EQUITY OFFICER'	1	1			1
'SPEC VICTIMS INV-COPA'	6	1			6
'SR HELP DESK TECHNICIAN'	1	0	1	0	0
'SR INFORMATION ANALYST'	2	0	2	1	0
'SR LITIGATION CNSL-COPA'	1	0	1	0	0
'SR PERFORMANCE ANALYST'	1	1	1	1	0
'SR POLICY ANALYST'	1	0	1	0	0
'SR PUBLIC INFORM OFFR'	2	0	3	1	-1
'STAFF ASST-EXCLUDED'	1	1			1
'Supvg Invsgr - COPA'	16	1	16	0	0
'TRAINING OFFICER'	2	1	2	1	0
'062'	29	11	24	14	5
'1st Dpty Director-31'	1	1	1	1	0
'ADMINISTRATIVE ASST III'	2	1	2	1	0
'Assistant Director - 33'	1	1	1	1	0

'ASSOC GEN COUNSEL-CCPSA'	1	0	1	0	0
'COMMUNTY OUTREACH COORD'	6	1	5	5	1
'Deputy Director-32'	2	0	2	0	0
'DIR OF ADMIN SERVICES'	1	0	1	1	0
'DIR RESEARCH/PLAN-33'	1	0	1	0	0
'DIR/COMMUNITY LIAISON'	1	1	1	1	0
'DIRECTOR PUBLIC AFFAIRS'	1	0	1	0	0
'EXEC ADMIN ASSISTANT II'	1	0	1	0	0
'Exec Director - CCPSA'	1	0	1	0	0
'General Counsel-32'	1	0	1	0	0
'POLICY ANALYST'	1	1	1	1	0
'PROJECT MANAGER'	6	3	3	2	3
'PUBLIC RELATION REP III'	1	1			1
'SR POLICY ANALYST'	1	1	1	1	0
'067'	290	59	288	54	2
'A/CHF ELEVATOR INSPECTR'	1	0	1	0	0
'A/CHF ENGINEER SEWERS'	1	0	1	0	0
'A/DIR CONSERVATION INSP'	1	1	1	1	0
'ADM SERVICES OFFICER I'	1	0	1	0	0
'ADM SERVICES OFFICER II'	1	0	1	0	0
'ADMINISTRATIVE ASST II'	13	0	13	0	0
'ADMINISTRATIVE ASST III'	3	1	3	1	0
'ARCHITECT IV'	9	0	9	0	0
'ASST CHF PLMPING INSPCT'	1	1	1	1	0
'Asst Commissioner - 33'	3	3	3	3	0
'BLDG/CONSTRCTN INSPECTR'	68	16	69	16	-1
'BOILER INSPECTOR'	6	1	6	2	0
'CHF BLDG/CONST INSPECTR'	1	0	1	0	0
'CHF BOILER INSPECTOR'	1	0	1	0	0
'CHF PLUMBING INSPECTOR'	1	0	1	0	0
'CHF VENT INSPECTOR'	1	1			1
'CHIEF ELECTRICAL INSP'	1	0	1	1	0
'CIVIL ENGINEER V'	1	0	1	0	0
'COMMR OF BUILDINGS'	1	0	1	0	0

'CONSTRUCTION EQUIP INSP'	5	0	5	1	0
'COOLING PLANT INSPECTOR'	11	2	11	1	0
'COORD SPEC PROJ-BLDGS'	2	0	2	0	0
'Dir Info Systems-33'	1	0	1	0	0
'DIRECTOR PUBLIC AFFAIRS'	1	1	1	0	0
'Dpty Commissioner-32'	6	1	6	1	0
'ELECTRICAL INSPECTOR'	27	3	27	3	0
'ELEVATOR INSPECTOR'	12	2	12	1	0
'ENGINEERING TECHN IV'	1	0	1	0	0
'EXEC ADMIN ASSISTANT II'	1	0	1	0	0
'First Dpty Commr-31'	1	0	1	0	0
'IRON INSPECTOR'	3	1	3	1	0
'MASON INSPECTOR'	2	2	2	2	0
'MGR CUSTOMER SERVICES'	1	0	1	0	0
'MGR REGULATORY REVIEW'	1	0	1	0	0
'Mng Dpty Commr-31'	1	0	1	0	0
'PLUMBING INSP IN CHRGE'	1	1	1	1	0
'PLUMBING INSPECTOR'	30	11	28	8	2
'POLICY ANALYST'	2	0	2	0	0
'PROJECT COORDINATOR'	3	0	3	0	0
'PROJECT MGR - BUILDINGS'	12	3	12	3	0
'PROJECTS ADMINISTRATOR'	6	2	6	2	0
'SR COMPUTER CONSOLE OPR'			1	1	-1
'SR DATA BASE ANALYST'	1	0	1	0	0
'SR PROGRAM ANALYST - EX'	1	1			1
'STAFF ASSISTANT'	9	1	9	1	0
'STRUCTURAL ENGINEER'	3	0	3	0	0
'SUPG VENT/FURANCE INSPR'	1	0	1	0	0
'SUPV BLDG/CONST INSPCTR'	11	1	10	0	1
'SUPV COOLING PLANT INSP'	1	0	1	0	0
'SUPV ELECTRICAL INSP'	3	2	3	0	0
'SUPV PERSONNEL ADM'	1	0	1	0	0
'VENT AND FURNACE INSPR'	14	1	15	3	-1
'070'	215	32	207	29	8

'Accountant'	1	0	1	0	0
'ADM SERVICES OFFICER I'	1	0	1	0	0
'ADMINISTRATIVE ASST II'	9	3	10	0	-1
'ADMINISTRATIVE ASST III'	16	3	11	1	5
'ASSOC STAFF ATTORNEY'	7	2	6	0	1
'Asst Commissioner - 33'	10	1	10	1	0
'ASST TO COMMISSIONER'	1	0	1	0	0
'AUDITOR II'			1	1	-1
'Business Compliance Inv'	47	8	47	9	0
'BUSINESS CONSLTNT SUPVR'	6	0	6	0	0
'BUSINESS CONSULTANT'	9	0	9	0	0
'CHIEF INVESTIGATOR'	2	2			2
'CLERK III'	1	0	2	1	-1
'COMR-BUS AFF/CNSMR PROT'	1	0	1	0	0
'COORD SPECIAL PROJECTS'			1	1	-1
'COORD STUDIO OPERATIONS'	1	0	1	0	0
'CRIMINAL HISTORY ANLYST'	3	0	3	0	0
'Dir of Labor Standards'	1	1	1	1	0
'DIRECTOR PUBLIC AFFAIRS'	1	0	1	0	0
'Dpty Commissioner-32'	4	1	4	1	0
'First Dpty Commr-31'	1	0	1	0	0
'FORENSIC DATA ANALYST'	2	2			2
'GRANTS RESEARCH SPECL'	1	0	1	0	0
'INFORMATION COORDINATOR'	1	0	1	0	0
'Labor Stds Investigator'	7	0	7	1	0
'LAW CLERK'	0	0	0	0	0
'LCL LIQUOR CONTROL COMM'	1	0	1	0	0
'Mng Dpty Commr-31'	1	1	1	1	0
'Mngr of Bus Comp Inv'	2	0	2	0	0
'OFFICE ADMINISTRATOR'	1	0	1	0	0
'POLICY ANALYST'	1	0	1	0	0
'PROGRAM DIRECTOR'	2	0	2	0	0
'PROGRAMMER/ANALYST'	1	0	1	0	0
'PROJECT COORDINATOR'	12	3	11	5	1

'PROJECT MANAGER'	2	0	2	2	0
'PROJECTS ADMINISTRATOR'	5	1	5	1	0
'PUBLIC RELATION REP III'	1	0	1	0	0
'PUBLIC VEHICLE INSP'	2	0	2	0	0
'REC TEAM PROG DIR'	1	0	1	0	0
'RECOVERY TEAM PGM MGR'	1	0	1	0	0
'SENIOR ATTORNEY'	1	0			1
'SENIOR PRODUCER/WRITER'	1	0	1	0	0
'SENIOR VIDEOGRAPHER'	3	1	3	0	0
'SPECIAL ASSISTANT'	1	0	1	0	0
'Spvsr of Bus Comp Inv'	11	1	11	1	0
'SR BUSINESS CONSULTANT'	8	0	8	0	0
'SR PROGRAMMER/ANALYST'	1	0	1	0	0
'SR PUBLIC INFORM OFFR'	1	0	1	0	0
'SR PUBLIC VEHICLE INSP'	2	0	2	0	0
'SR STUDIO EQUIP OPERATR'	1	1	1	1	0
'SR SYSTEMS PROGRAMMER'	1	0	1	0	0
'SR TV PROD SPECIALIST'	1	0	1	0	0
'STAFF ASSISTANT'	5	1	5	1	0
'STATION MANAGER'	1	0	1	0	0
'STUDIO EQUIPMENT ENGR'	3	0	3	0	0
'STUDIO EQUIPMENT MGR'	1	0	1	0	0
'SUPR PUBLIC VEHICLE INSP'	2	0	2	0	0
'SUPV PERSONNEL SERVICES'	1	0	1	0	0
'SUPVG VIDEOGRAPHER'	1	0	1	0	0
'TV PRODCTN SPCLST'	3	0	3	0	0
'072'	14	10	10	7	4
'ADMINISTRATIVE ASST III'	1	1	1	1	0
'ADMINISTRATIVE MANAGER'	1	1			1
'Chief Sustainbl Officer'	1	1	1	1	0
'DIRECTOR PUBLIC AFFAIRS'	1	1			1
'Dpty Commissioner-22'	1	0	1	0	0
'GRANTS RESEARCH SPECL'	1	1	1	1	0
'POLICY ANALYST'	1	1			1

'PROJECT MANAGER'	6	4	6	4	0
'REC TEAM PROG DIR'	1	0			1
'073'	76	14	76	15	0
'ANIMAL CARE AIDE I'	13	4	12	4	1
'ANIMAL CARE AIDE II'	2	0	3	1	-1
'ANIMAL CARE CLERK'	4	0	4	0	0
'ANIMAL CARE CLERK-HRLY'	0	0	0	0	0
'ANIMAL CONTROL INSP'	5	1	5	1	0
'ANIMAL CONTROL OFFICER'	20	5	20	4	0
'ANIMAL PLACEMENT COORD'	3	0	3	1	0
'ANIMAL SHELTER MANAGER'	1	0	1	0	0
'Cert. Veterinary Tech'	2	2	2	2	0
'CHAIRMAN'	0	0	0	0	0
'Deputy Director-22'	1	0	1	0	0
'DISPATCH CLERK'	2	0	2	0	0
'EXEC ADMIN ASSISTANT II'	1	0	1	0	0
'EXEC DIR ANIM CARE/CTRL'	1	1	1	1	0
'HUMAN RES BUS. PARTNER'	1	0	1	0	0
'MEMBER'	0	0	0	0	0
'OP MGR-ANIMAL CONTROL'	1	0	1	0	0
'SPVG VETERINARY TECH'	1	0	1	0	0
'STAFF ASSISTANT'	2	0	2	0	0
'SUPV ANIMAL CONTROL OFF'	3	0	3	0	0
'SUPVG ANIMAL CARE CLERK'	2	0	2	0	0
'SUPVR ANIMAL CARE AIDES'	3	0	3	0	0
'VET MEDICAL MANAGER'	1	1	1	1	0
'VETERINARIAN'	3	0	3	0	0
'VETERINARIAN ASSISTANT'	4	0	4	0	0
'VETERINARIAN-HOURLY'	0	0	0	0	0
'077'	1	0	1	0	0
'STAFF ASSISTANT'	1	0	1	0	0
'078'	8	0	8	1	0
'ASST TO THE EXEC DIR'	1	0	1	0	0
'COORD SPECIAL PROJECTS'	1	0	1	0	0

'Deputy Director-22'	1	0	1	0	0
'EXEC DIR - BD OF ETHICS'	1	0	1	0	0
'INVESTIGATOR-ETHICS'	1	0	1	0	0
'LEGAL COUNSEL-ETHICS'	1	0	1	0	0
'PROGRAM DIRECTOR'	1	0	1	1	0
'STAFF ASSISTANT'	1	0	1	0	0
'081'	2221	188	2180	235	41
'1st Depty Commr-41'	1	0	1	0	0
'A/DIVISION SUPERINTENDT'	11	1	11	0	0
'Ad. Srvcs Ofcr II - Ex'	2	0	2	0	0
'ADM SERVICES OFFICER II'	2	0	2	0	0
'ADMIN ASST III-EXCLUDED'	1	0	2	1	-1
'ADMINISTRATIVE ASST III'	6	3	6	3	0
'ADMINISTRATIVE SUPVR'			1	0	-1
'Asst Commissioner - 43'	2	0	2	0	0
'ASST GEN SUPERINTENDENT'	12	2	12	3	0
'ASST PAYROLL ADMNSTRATR'	1	1			1
'ASST TO COMMISSIONER'	1	0	2	1	-1
'ASST TO THE EXEC DIR'	1	0	1	0	0
'AUTO POUND SUPR'	9	0	9	0	0
'CHIEF AUTO POUND SUPR'	2	1	2	1	0
'CITY FORESTER'	2	0	2	0	0
'CLERK III'	6	3	6	3	0
'COMMR OF STREET & SAN'	1	0	1	0	0
'COMMUNTY OUTREACH COORD'	2	2	2	2	0
'CONTRACTS COORDINATOR'	1	0	1	0	0
'CUSTOMER ACCOUNT REPR'	1	1	1	1	0
'D/SUPV GRAFFI REMOVAL'	3	0	3	0	0
'DATA ENTRY OPERATOR'	3	1	3	1	0
'DATA SERVICES ADMINISTR'	2	0	2	0	0
'DIR ADMINISTRATION II'	3	0	3	0	0
'Dir Info Systems - 43'	1	0	1	0	0
'Dir. of Finance - 43'	1	0	1	0	0
'DIRECTOR PUBLIC AFFAIRS'	1	0	1	0	0

'DISPATCHER-ARBORIST'	5	1	5	1	0
'DIVISION SUPERINTENDENT'	9	0	9	0	0
'Dpty Commissioner-42'	8	0	8	0	0
'EQUIP DISPATCHR-IN CHGR'	3	0	3	0	0
'EQUIP TRNG SPECL-M.T.D.'	1	0	1	0	0
'EQUIPMENT DISPATCHER'	16	5	16	4	0
'EXEC ADMIN ASSISTANT II'	1	0	1	0	0
'FIELD PAYROLL AUDITOR'	3	1	3	1	0
'FIELD SAN. INVESTIGATOR'	30	2	30	2	0
'FOREMAN OF LABORERS'	6	0	6	0	0
'FORESTRY SUPERVISOR'	8	1	6	1	2
'FRM HOISTING ENGINEERS'	3	1	3	1	0
'FRM MOTOR TRUCK DRIVERS'	30	1	30	2	0
'GENERAL LABORER-DSS'	443	1	445	90	-2
'GENERAL SUPERINTENDENT'	5	1	5	1	0
'HOISTING ENGINEER'	36	1	36	1	0
'INQUIRY AIDE III'	2	0	2	0	0
'LABOR RELATIONS SUPV'	1	0	1	0	0
'Mng Dpty Commr - 41'	2	0	2	0	0
'MOTOR TRUCK DRIVER'	423	31	305	27	118
'Non-CDL Driver'	7	0	7	0	0
'PAINTER'	12	1	12	1	0
'PAYROLL ADMIN-EX'	1	0	1	0	0
'POLICY ANALYST'	2	0	2	0	0
'POOL MOTOR TRUCK DRIVER'	321	19	426	5	-105
'PRIN OPERATIONS ANALYST'	1	0	1	1	0
'PROGRAM DIRECTOR'	2	0	2	0	0
'PROJECT COORDINATOR'	2	1	2	1	0
'PROP CUSTODIAN-AUTO PD'	35	5	35	8	0
'REFUSE COLLECTION COORD'	54	2	54	2	0
'SAFETY ADMINISTRATOR'	1	0	1	0	0
'SAFETY SPECIALIST'	2	2			2
'SANITATION CLERK'	42	8	42	11	0
'SANITATION LABORER'	425	53	405	33	20

'SENIOR CITY FORESTER'	4	0	4	0	0
'SPR LOT CLEANING SERV'	2	0	2	0	0
'SR PERSONNEL ASSISTANT'	1	1	1	1	0
'STAFF ASSISTANT'	6	1	6	1	0
'STAFF ASST-EXCLUDED'	2	0	1	0	1
'SUPR FIELD VEH INVESTGR'	4	2	4	2	0
'SUPV PERSONNEL ADM'	1	0	1	0	0
'TRAFFIC MAINTNANCE SUPV'	1	0	1	0	0
'TRAINING AGENT I-P/AGMT'	4	0	4	0	0
'TREE TRIMMER'	124	27	117	16	7
'WARD SUPERINTENDENT'	50	3	50	4	0
'WEIGHMASTER'	2	2	2	2	0
'084'	1346	241	1341	275	5
'1st Depty Commr-41'	1	0	1	0	0
'A/CHF HIGHWAY ENGINEER'			1	0	-1
'A/SUPT PAVEMENT REPAIRS'	1	0	1	0	0
'Accountant'	4	1	4	0	0
'Accounting Technician'	11	6	6	0	5
'ADM SERVICES OFFICER I'	2	0	2	0	0
'ADMINISTRATIVE ASST II'	17	3	14	5	3
'ADMINISTRATIVE ASST III'	9	4	11	5	-2
'ARCHITECT IV'	2	0	2	0	0
'ARCHITECTURAL IRON WK'	4	1	4	1	0
'ASPHALT FOREMAN'	39	5	39	6	0
'ASPHALT LABORER'	91	6	91	8	0
'Assistant Director - 43'	1	0	1	0	0
'ASST CHIEF ENGINEER'	2	0	1	0	1
'Asst Commissioner - 33'			1	1	-1
'Asst Commissioner - 43'	5	2	4	0	1
'ASST DIR NEWS AFFAIRS'	1	0	1	0	0
'ASST DIR OF FINANCE'	1	0	1	0	0
'ASST GEN SUPERINTENDENT'	1	1	1	1	0
'ASST PROJ DIRECTOR'	3	2	2	1	1
'ASST TO COMMISSIONER'	1	0	1	0	0

'BLACKSMITH'	1	0	1	0	0
'BRICKLAYER'	2	0	2	1	0
'BRIDGE OPERATOR'	48	2	48	2	0
'BRIDGE/STRUCTRL IRON WK'	18	1	18	3	0
'CARPENTER'	8	2	9	4	-1
'CEMENT FINISHER'	35	4	35	5	0
'CEMENT FINISHER APPRENT'	4	4	4	4	0
'CHIEF CONTRACT EXPEDITR'	3	2	3	1	0
'CHIEF OPERATIONS ANLYST'	1	0	1	0	0
'CHIEF PROGRAMMR/ANALYST'	1	0	1	0	0
'CHIEF VOUCHER EXPEDITER'	1	0	1	0	0
'CITY FORESTER'	1	0	1	0	0
'CITY PLANNER IV'	2	0	2	0	0
'CITY PLANNER V'	2	0	2	0	0
'CIVIL ENGINEER II'	7	3	3	0	4
'CIVIL ENGINEER III'	9	5	9	5	0
'CIVIL ENGINEER IV'	29	9	28	8	1
'CIVIL ENGINEER V'	14	5	14	4	0
'CLERK IV'	3	0	6	3	-3
'COMMR OF TRANSPORTATION'	1	1	1	0	0
'CONCRETE LABORER'	104	7	104	8	0
'CONSTRUCTION LABORER'	19	2	19	4	0
'CONTRACT REVIEW SPEC II'	2	1	2	1	0
'Contracts Admin.-43'	1	1			1
'CONTRACTS ADMIN-33'			1	1	-1
'CONTRACTS COORDINATOR'	4	1	4	0	0
'COOD OF WAREHOUSE OPER'	2	0	2	0	0
'COORD BRIDGE OPERATIONS'	1	1	1	1	0
'COORD ENGINEER II'	4	1	4	1	0
'COORD GRANTS MANAGEMENT'			1	1	-1
'COORD SPECIAL PROJECTS'	1	0	1	0	0
'COORD STREET PERMITS'	5	3	3	1	2
'COORDINATING ENGINEER I'	6	1	6	1	0
'COORDINATING PLANNER'	10	4	10	3	0

'COORDINATING PLANNER II'	2	0	2	0	0
'DIR ADMINISTRATION I'	1	0	1	0	0
'DIR ADMINISTRATION II'	5	3	4	2	1
'DIR GRANTS MANAGEMENT'	1	1			1
'Dir of Admin - 43'	1	0	1	0	0
'DIR OF ADMIN I - EXCLD'	2	0	2	0	0
'DIR PUBLIC INFORMATION'	1	0	1	0	0
'Dir. of Finance - 43'	2	0	2	0	0
'DISPATCHER - ASPHALT'	11	2	11	2	0
'DISPATCHER - CONCRETE'	7	0	7	0	0
'DISTRICT ASPHALT SUPV'	2	0	2	0	0
'DISTRICT CLERK-ASPHALT'	4	0	4	4	0
'DISTRICT CONCRETE SUPV'	1	0	1	0	0
'Dpty Commissioner-32'			1	1	-1
'Dpty Commissioner-42'	10	2	9	0	1
'ELECTRICAL ENGINEER III'			1	1	-1
'ELECTRICAL ENGINEER IV'	2	1	2	0	0
'ELECTRICAL MECHANIC'	23	6	23	5	0
'ENGINEERING TECHN III'	2	1	3	2	-1
'ENGINEERING TECHN IV'	6	2	7	3	-1
'ENGINEERING TECHN V'	5	3	6	4	-1
'ENGINEERING TECHN VI'	5	1	5	1	0
'EXEC ADMIN ASSISTANT II'	1	0	1	0	0
'EXEC ADMIN ASST I EXCLD'	2	1	2	1	0
'EXECUTIVE SECRETARY II'	1	0	1	0	0
'FIELD SERV SPECIALT II'	35	10	31	11	4
'FIELD SERV SPECIALT III'	8	0	8	0	0
'FIELD SERVICE DIRECTOR'	1	0	1	0	0
'FIELD SUPERVISOR'	6	0	6	0	0
'FINANCE OFFICER'	1	0	1	0	0
'FISCAL ADMINISTRATOR'	2	1	2	1	0
'FOIA OFFICER'	1	0	1	0	0
'FOREMAN LABORER - CONCR'	23	1	23	1	0
'FOREMAN OF BRICKLAYERS'	1	0	1	0	0

'FOREMAN OF CARPENTERS'	6	2	6	3	0
'FOREMAN OF LABORERS'	4	1	4	1	0
'FOREMAN OF LINEMAN'	16	8	16	8	0
'FOREMAN OF MACHINISTS'	4	0	4	0	0
'FOREMAN OF PAINTERS'	1	0	1	0	0
'FOREMAN OF PLUMBERS'	1	0	1	0	0
'FOREMAN OF SIGN HANGERS'	1	0	1	0	0
'FOREMAN OF SIGN SHOP'	1	0	1	0	0
'FOREMAN OF STEAMFITTERS'	1	0	1	0	0
'FR ARCHITECTURL IRON WK'	2	0	2	0	0
'FR BRIDGE/STRUCTRL I/WK'	4	1	4	1	0
'FR ELECTRL MECHANICS'	3	0	3	1	0
'FR OF CEMENT FINISHERS'	38	11	38	14	0
'FR OF SHEET METAL WK'	1	0	1	0	0
'FR ST LIGHT REPAIRMEN'	7	0	7	0	0
'FR TRAF SIG REPAIRMEN'	3	1	3	1	0
'FRM CONSTRUCTN LABORERS'	4	0	4	0	0
'FRM HOISTING ENGINEERS'	1	1	1	1	0
'FRM MOTOR TRUCK DRIVERS'	4	1	4	1	0
'GEN FOREMAN OF LINEMEN'	5	2	5	2	0
'GEN FR BRIDGE/STRL I/WK'	1	0	1	0	0
'GEN FR ELECTRICAL MECH'	1	1	1	1	0
'GEN FR OF CARPENTERS'	1	0	1	0	0
'GEN FR OF CONST LABORER'	1	0	1	0	0
'GEN FR OF GEN TRADES'	2	2	2	2	0
'GENERAL FOREMAN LABORER'	1	0	1	0	0
'GENERAL FOREMAN OF MACH'	1	0	1	0	0
'GENERAL SUPERINTENDENT'	2	0	2	0	0
'GENL FRM HOISTING ENGR'	1	0	1	0	0
'GENL FRM LBR-CURB/GUTTR'	3	0	3	0	0
'GIS MANAGER'	1	0	1	0	0
'HOISTING ENGINEER'	40	0	40	2	0
'LABOR RELATIONS SUPV'	1	0	1	0	0
'LABORER'	44	3	43	4	1

'LAMP MAINTENANCE WORKER'	37	19	37	16	0
'Lead Accountant'	2	1	2	0	0
'LINEMAN'	52	11	52	21	0
'LOAD DISPATCHER'	10	4	10	3	0
'MACHINIST'	6	2	6	2	0
'Machinist - Apprentice'	0	0	0	0	0
'MGR OF MAPS AND PLATS'	1	0	1	0	0
'Mng Dpty Commr - 41'	4	1	1	0	3
'Mng Dpty Commr-31'			1	1	-1
'MOTOR TRUCK DRIVER'	86	10	95	17	-9
'PAINTER'	1	0	1	0	0
'PERSONAL ASSISTANT'	1	0	1	0	0
'PERSONAL COMPTR OPR II'	1	0	2	1	-1
'PLUMBER'	4	1	4	1	0
'POLICY ANALYST'	1	0	1	0	0
'POOL MOTOR TRUCK DRIVER'	51	0	44	3	7
'PR SYSTEMS PROGRAMMER'			1	0	-1
'Prin Data Base Analyst'	1	1			1
'PRIN OPERATIONS ANALYST'			1	1	-1
'PRIN PROGRAMMER/ANALYST'	1	0	1	0	0
'PROGRAM DIRECTOR'	5	3	4	2	1
'PROJECT COORDINATOR'	3	2	2	1	1
'Project Director - 43'	3	0	3	0	0
'PROJECT MANAGER'	6	1	6	2	0
'PROJECTS ADMINISTRATOR'	4	1	4	1	0
'SAFETY ADMINISTRATOR'	1	0	1	0	0
'SAFETY SPECIALIST'	2	1	2	1	0
'SENIOR CITY FORESTER'	1	0	1	0	0
'SENIOR LAND PLAN EXAMIN'	1	0	1	0	0
'SHEET METAL WORKER'	2	0	2	0	0
'SIGN HANGER'	20	1	18	2	2
'SIGN PAINTER'	6	0	6	0	0
'Sign Painter Helper'	0	0	0	0	0
'SPECIAL ASSISTANT'	1	0	1	0	0

'SR DATA ENTRY OPERATOR'	1	0	9	3	-8
'SR HELP DESK TECHNICIAN'	1	0	1	0	0
'SR OPERATIONS ANALYST'			1	1	-1
'SR PERSONNEL ASSISTANT'	1	1	1	1	0
'STAFF ASSISTANT'	9	0	8	2	1
'STEAMFITTER'	2	0	2	0	0
'STORES LABORER'	1	1	1	1	0
'STREET LIGHT REPAIR WKR'	38	7	38	7	0
'SUPERVISING BRIDGE OPER'	3	0	3	0	0
'SUPR DATA ENTRY OPRATRS'			1	0	-1
'SUPRVG TIMEKEEPER-LABOR'	3	0	3	0	0
'SUPT ELECTRL OPERATIONS'	2	1	2	1	0
'SUPT PAVEMENT REPAIRS'	2	1	2	1	0
'TRAFFIC ENGINEER IV'	8	3	8	3	0
'TRAFFIC ENGINEER V'	4	0	4	0	0
'TRAFFIC MAINTNANCE SUPV'	2	0	2	0	0
'TRAFFIC SIGL REPAIRMAN'	28	8	28	9	0
'085'	2051	438	1969	389	82
'1st Depty Commr-41'	1	1			1
'A/CHF OPERATING ENGR'	15	3	12	0	3
'A/CHIEF AIRPORT OP SUPR'	6	0	6	0	0
'Accountant'	2	0	2	0	0
'Accounting Technician'	10	2	8	2	2
'ADM SERVICES OFFICER I'	2	0	2	0	0
'ADM SERVICES OFFICER II'	6	1	5	1	1
'ADMIN ASST III-EXCLUDED'			1	1	-1
'ADMINISTRATIVE ASST II'	32	6	27	2	5
'ADMINISTRATIVE ASST III'	20	2	18	0	2
'Airport Acctability Dir'	2	2			2
'AIRPORT FACILITIES MGR'	20	5	18	3	2
'AIRPORT INFO AMBASSADOR'	28	28			28
'AIRPORT MAINTENANCE FR'	9	0	9	0	0
'AIRPORT MANAGER-MIDWAY'			4	1	-4
'AIRPORT OP CNTR COOR'	8	3	7	3	1

'AIRPORT OPERTNS SUPV I'	40	2	40	21	0
'AIRPORT OPERTNS SUPV II'	36	3	34	1	2
'ARCHITECT III'	2	0	2	0	0
'ARCHITECT IV'	2	1	2	1	0
'ASST AIRPORT MGR-MIDWAY'	3	2	1	0	2
'Asst Commissioner - 33'			10	10	-10
'Asst Commissioner - 43'	36	11	22	0	14
'Asst Dir Info Sys - 43'	1	0	1	0	0
'ASST PAYROLL ADMNSTRATR'	1	1			1
'ASST T/T COMMISSIONER'	1	0	1	0	0
'ASST TO COMMISSIONER'	2	0	2	0	0
'ATTORNEY'	4	3	4	3	0
'ATTORNEY-EXCLUDED'	4	2	2	0	2
'AUDITOR II'	2	0	2	0	0
'AVIA SECURITY OFCR-HRLY'	0	0	0	0	0
'AVIATION SAFETY DIR'	3	2	3	2	0
'Aviation Safety Mgt Sys'	1	0	1	0	0
'AVIATION SECURITY OFF'	317	83	317	81	0
'AVIATION SECURITY SERGT'	37	6	37	5	0
'AVIATIONS COMM OPER'	54	17	54	19	0
'AVTN SURVEILLANCE SPEC'	13	2	11	1	2
'CARPENTER'	23	1	22	0	1
'CHF AIRPORT OPER SUPV'	8	1	5	1	3
'CHIEF CONTRACT EXPEDITR'	3	1	3	0	0
'CHIEF DISPATCHER - EXCL'	4	0	4	0	0
'CHIEF LEASING AGENT'	1	0	2	1	-1
'CHIEF OPERATING ENGR'	1	0	1	0	0
'CHIEF STOREKEEPER'	3	1	3	0	0
'CIVIL ENGINEER III'	1	1	1	1	0
'CIVIL ENGINEER IV'	4	0	4	0	0
'CLERK III'	3	3	2	2	1
'CLERK IV'	4	2	3	3	1
'CLERK IV (TIMEKEEPER)'	6	1	5	0	1
'COMMISSIONER - AVIATION'	1	0	1	0	0

'COMMUN OPERATOR-TRAINEE'	4	2	4	2	0
'COMPLIANCE OFFICER'	3	1	3	1	0
'CONSTRUCTION COORD'	3	0	3	0	0
'CONSTRUCTION LABORER'	17	1	16	0	1
'CONTRACT REVIEW SPEC II'	1	0	1	0	0
'Contracts Admin.-43'	2	0	1	0	1
'CONTRACTS ADMINSTR - 43'			1	0	-1
'CONTRACTS COORDINATOR'	1	0	1	0	0
'COOD OF WAREHOUSE OPER'	2	0	2	0	0
'COORD ARCHITECT'	3	1	3	1	0
'COORD MAINTENANCE REPR'	1	0	1	1	0
'COORD SPECIAL PROJECTS'	3	1	4	2	-1
'COORDINATING ENGINEER I'	2	0	2	0	0
'COORDINATING PLANNER'	2	0	3	0	-1
'COORDINATING PLANNER II'	2	1	1	0	1
'CUSTODIAL WORKER'	85	22	85	26	0
'CUSTOMER ACCOUNT REPR'			15	15	-15
'CUSTOMER SERVICES SUPV'	5	2	4	2	1
'Dir Facility Mgmt-43'	1	0	1	0	0
'DIR GRANTS MANAGEMENT'	1	0	1	1	0
'Dir Info Systems - 43'	1	0	1	0	0
'DIR OF COMMUNICATIONS'	1	0	1	0	0
'Dir Planning R/D-33'			1	1	-1
'Dir Planning R/D-43'	2	0	1	0	1
'DIR PROGRAM OPERATIONS'			2	2	-2
'DIR PUBLIC INFORMATION'	1	0	1	0	0
'Dir. of Finance - 43'	3	1	2	0	1
'Director Of Finance-33'			1	1	-1
'Director of HR-43'	1	0	1	0	0
'Director of Marketing'	1	0	1	1	0
'DIRECTOR PUBLIC AFFAIRS'	1	0	2	1	-1
'Dpty Commissioner-32'			1	1	-1
'Dpty Commissioner-42'	14	0	13	0	1
'ELECTRICAL ENGINEER IV'	2	0	2	0	0

'ELECTRICAL MECHANIC'	89	4	89	4	0
'EMERGENCY MGMT COORD'	9	4	9	4	0
'ENVIRONMENTAL ENGR III'	4	0	4	0	0
'EQUIP TRNG SPECL-M.T.D.'	14	4	11	1	3
'EQUIPMENT DISPATCHER'	9	0	9	0	0
'EXEC ADMIN ASSISTANT I'	1	1	2	1	-1
'EXEC ADMIN ASSISTANT II'	2	0	2	0	0
'EXECUTIVE SECRETARY II'	2	0	2	0	0
'FIELD ANALYST'	1	1	1	1	0
'FINANCE OFFICER'	1	0	1	0	0
'FINANCIAL ANALYST'	4	0	4	0	0
'FINANCIAL OFFICER'	1	0	1	0	0
'First Dpty Commr-31'			1	1	-1
'FOREMAN OF CARPENTERS'	1	0	1	0	0
'FOREMAN OF MACHINISTS'	1	0	1	0	0
'FOREMAN OF PAINTERS'	2	0	2	0	0
'FOREMAN OF SIGN SHOP'	1	0	1	0	0
'FOREMAN OF STEAMFITTERS'	2	0	2	0	0
'FR CUSTODIAL WORKERS'	7	4	7	3	0
'FR ELECTRICAL MECHANICS'	13	0	13	0	0
'FR OF SHEET METAL WK'	1	0	1	0	0
'FR OF WINDOW WASHERS'	1	0	1	0	0
'FRM CONSTRUCTN LABORERS'	2	0	2	0	0
'FRM MOTOR TRUCK DRIVERS'	14	1	13	0	1
'G MGR GROUND TERML FAC'	1	0	1	0	0
'GEN FR ELECTRICAL MECH'	1	0	1	0	0
'GEN FR OF CARPENTERS'	1	0	1	0	0
'GEN FR OF CONST LABORER'	1	0	1	0	0
'GEN MGR AIRPORT OPER'	11	3	11	3	0
'GENERAL FOREMAN LABORER'	1	0	1	0	0
'GENL FRM MTR TRK DRIVER'			1	1	-1
'GENL LABORER-AVIATION'	59	16	54	10	5
'GIS DATA BASE ANALYST'	3	0	3	0	0
'GIS MANAGER'	1	0	1	0	0

'GRAPHIC & REPROD SUPVSR'	1	1			1
'GRAPHIC ARTIST III'	1	0	1	0	0
'HOISTING ENGINEER'	4	0	4	0	0
'HUMAN RES BUS. PARTNER'	1	1	1	0	0
'INFORMATION COORDINATOR'	5	1	4	1	1
'INFORMATN SECURITY MGR'	2	2			2
'INQUIRY AIDE III'	1	0	1	0	0
'IT SECURITY SPCLST'	9	7	2	0	7
'LABOR RELATIONS SUPV'	1	1	1	1	0
'LABORER'	60	18	48	5	12
'LABORER - BOE'	1	0	1	0	0
'Laborer - Apprentice'	0	0	0	0	0
'LANDSIDE OPERATION MNGR'	5	0	5	0	0
'Lead Accountant'	3	2	2	0	1
'LEASING AGENT'			1	1	-1
'MACHINIST'	9	1	9	0	0
'MECHANICAL ENGINEER IV'			1	1	-1
'MECHANICAL ENGINEER V'	1	0	1	0	0
'MGR CUSTOMER SERVICES'	1	0	1	0	0
'MGR EMERGENCY MGMT SVCS'	4	2	4	1	0
'MGR OF SECURITY COMN CT'	3	1	3	1	0
'MGR WAREHOUSE OPERATION'	1	0	1	0	0
'MGR-AVIATN ID BADG OPS'	5	0	5	0	0
'MGR-O'HARE MAINT CNTL'			1	1	-1
'Mng Dpty Commr - 41'	8	1	7	0	1
'Mng Dpty Commr-31'			1	1	-1
'MOTOR TRUCK DRIVER'	357	43	363	55	-6
'Non-CDL Driver'	6	3	6	3	0
'OPERATING ENGR GROUP A'	44	4	43	2	1
'OPERATING ENGR GROUP C'	54	2	54	6	0
'PAINTER'	28	2	28	1	0
'PARALEGAL II'	3	0	3	0	0
'PARKING ENFORCEMNT AIDE'	2	0	2	0	0
'PAYROLL ADMIN-EX'	1	0	1	0	0

'PLUMBING INSPECTOR'	3	3			3
'POLICY ANALYST'	1	0	1	0	0
'POOL MOTOR TRUCK DRIVER'	0	0	0	0	0
'PR TELECOMMUNICATN SP'	1	1	1	1	0
'PRINCPL REVENUE ANALYST'	1	0	1	0	0
'PROGRAMMER/ANALYST'	1	0	1	0	0
'PROJECT COORDINATOR'	16	4	17	4	-1
'PROJECT MANAGER'	32	21	20	7	12
'PROJECTS ADMINISTRATOR'	30	11	33	11	-3
'S/SUPR AIRPORT GD TRANS'	3	0	3	0	0
'SAFETY SPECIALIST'	13	8	13	9	0
'SECURITY OFFICER-TRAINR'	7	7			7
'SHEET METAL WORKER'	6	0	6	0	0
'SHFT SUP/SCRTY COMM CTR'	15	2	15	4	0
'SHIFT SUPR AVIATION SEC'	17	3	16	4	1
'SIGN PAINTER'	4	0	4	0	0
'SR DATA ENTRY OPERATOR'	2	0	2	0	0
'SR EMERGENCY MGMT COORD'	3	3	3	3	0
'SR LABOR RELATION SPEC'	2	1	2	1	0
'SR PERSONNEL ASSISTANT'	1	0	1	0	0
'SR TELECOMMUNICATN SP'	2	0	2	0	0
'STAFF ASSISTANT'	16	5	14	3	2
'STAFF ASST-EXCLUDED'	4	0	4	1	0
'STATIONARY FIREMAN'	6	1	6	0	0
'STEAMFITTER'	12	0	12	0	0
'STORES LABORER'	4	0	4	0	0
'STRUCTURAL ENGINEER'	2	1	2	1	0
'SUPR GRANTS ADMIN'	1	0	1	0	0
'SUPV OF ACCOUNTING'	1	0	1	0	0
'SUPV PERSONNEL ADM'	2	2	1	0	1
'SUPV VOUCHER AUDITING'	1	1	1	1	0
'TRAINING DIRECTOR'	4	0	4	0	0
'TRAINING OFFICER'	1	1	7	7	-6
'WEB AUTHOR'	1	0	1	0	0

'WINDOW WASHER'	7	2	7	0	0
'088'	1808	389	1809	395	-1
'1st Depty Commr-41'	1	0	1	0	0
'A/CHF ENGINEER SEWERS'	1	0	1	0	0
'A/CHF OPERATING ENGR'	45	1	45	6	0
'A/ENGR WATER PUMPING'	1	1	1	0	0
'A/ENGR WTR PURIFICATION'	1	1			1
'A/SUPT OF WATER METERS'	1	1	1	0	0
'Accountant'	1	0	1	0	0
'Accounting Technician'	5	4	3	2	2
'ADMINISTRATIVE ASST II'	10	3	12	5	-2
'ADMINISTRATIVE ASST III'	9	1	9	1	0
'ASSOC HR BUS PARTNER'	5	1	5	1	0
'ASSOC STAFF ATTORNEY'	2	1	2	1	0
'ASST CHF PLMPING INSPCT'	1	0	1	0	0
'ASST CHIEF DISPATCHER'	2	1	2	1	0
'Asst Commissioner - 43'	8	2	8	2	0
'ASST DIR OF FINANCE'	1	0	1	0	0
'ASST DIST SUPERINTENDNT'	23	4	23	4	0
'ASST PAYROLL ADMNSTRATR'	1	1			1
'ASST TO COMMISSIONER'	3	0	3	0	0
'ASST TO THE COMMISSIONR'	1	0	1	0	0
'ATTORNEY-EXCLUDED'	2	1	2	1	0
'BRICKLAYER'	1	1	1	1	0
'CARPENTER'	4	0	4	0	0
'CAULKER'	10	5	10	5	0
'CEMENT FINISHER'	6	0	6	0	0
'CHF FILTRATION ENGINEER'	2	0	2	0	0
'CHF PLUMBING INSPECTOR'	1	0	1	0	0
'CHIEF CONTRACT EXPEDITR'	2	1	2	1	0
'CHIEF DISPATCHER'	1	0	1	0	0
'CHIEF ENGINEER OF SEWER'	1	0	1	0	0
'CHIEF MASON INSPECTOR'	1	0	1	0	0
'CHIEF MICROBIOLOGIST'	1	0	1	0	0

'CHIEF OPERATING ENGR'	9	0	9	0	0
'CHIEF PROGRAMMR/ANALYST'	1	0	1	0	0
'CHIEF WATER CHEMIST'	1	0	1	0	0
'CHIEF WATER ENGINEER'	5	2	5	2	0
'CIVIL ENGINEER II'	12	11	12	11	0
'CIVIL ENGINEER III'	16	10	16	9	0
'CIVIL ENGINEER IV'	10	2	10	2	0
'CIVIL ENGINEER V'	15	14	17	16	-2
'CLERK III'	1	0	1	0	0
'CLERK IV'	2	1	3	2	-1
'CLERK IV (TIMEKEEPER)'	9	1	9	1	0
'COMMR OF WATER MGMT'	1	0	1	0	0
'CONSTRCTN LABR SUB-FRMN'	26	5	26	5	0
'CONSTRUCTION LABORER'	316	62	316	62	0
'Contracts Admin.-43'	3	0	1	1	2
'CONTRACTS ADMINSTR - 43'			2	0	-2
'CONTRACTS COORDINATOR'	1	0	1	0	0
'COORD COMMUNITY SERVICE'	2	2	2	2	0
'COORD ENGINEER II'	3	1	3	1	0
'COORD SECURITY SERVICES'	1	0	1	0	0
'COORD TUGBOAT OPERATION'	1	0	1	0	0
'COORDINATING ENGINEER I'	10	8	11	9	-1
'CUSTODIAL WORKER'	11	3	11	3	0
'D/SUPT WATER DISTRIBUTN'	3	0	3	0	0
'DATA ENTRY OPERATOR'	4	0	5	1	-1
'DECK HAND'	3	2	2	1	1
'DIR LEGAL SERVICES'	1	1	1	1	0
'DIR WTR PURIFICATON LAB'	1	0	1	0	0
'DIR WTR QUALITY SURVEIL'	1	0	1	0	0
'Dir. of Finance - 43'	2	1	1	0	1
'DIRECTOR OF ACCOUNTING'	1	1	1	1	0
'DIRECTOR OF NEWS AFFAIR'	1	0	1	0	0
'DIRECTOR PUBLIC AFFAIRS'	1	0	1	0	0
'DISTRICT CLERK'	12	4	12	4	0

'Dpty Commissioner-42'	11	4	9	2	2
'ELECTRICAL ENGINEER IV'	1	0	1	0	0
'ELECTRICAL MECHANIC'	62	10	62	12	0
'EMERGENCY CREW DISPTCHR'	25	2	25	2	0
'ENGINEERING TECHN IV'	4	1	4	1	0
'ENGINEERING TECHN V'	4	1	4	1	0
'ENGINEERING TECHN VI'	2	0	2	0	0
'ENGR OF WATER PUMPING'	1	0	1	1	0
'ENGR WATER PURIFICATION'	1	0	1	0	0
'ENR OF ELEC PUMP STNS'	1	0	1	0	0
'EQUIPMENT DISPATCHER'	3	0	3	0	0
'EQUITY OFFICER'	1	1	1	1	0
'EXEC ADMIN ASST I EXCLD'	1	0	1	0	0
'FILTRATION ENGINEER II'	16	3	14	1	2
'FILTRATION ENGINEER III'	8	4	8	4	0
'FILTRATION ENGINEER IV'	9	1	9	1	0
'FILTRATION ENGINEER V'	8	0	8	0	0
'FINANCIAL ANALYST'	1	0	1	0	0
'FINANCIAL OFFICER'	1	0	1	1	0
'FOREMAN OF BRICKLAYERS'	2	0	2	0	0
'FOREMAN OF CARPENTERS'	1	0	1	0	0
'FOREMAN OF MACHINISTS'	6	0	6	2	0
'FOREMAN OF PAINTERS'	1	0	1	0	0
'FOREMAN OF PIPE / YARDS'	10	2	10	3	0
'FOREMAN OF PLUMBERS'	3	1	3	2	0
'FOREMAN OF STEAMFITTERS'	3	0	3	0	0
'FOREMAN SEWER CLEANING'	5	2	5	2	0
'FR CUSTODIAL WORKERS'	2	1	2	1	0
'FR ELECTRL MECHANICS'	4	0	4	0	0
'FRM CONSTRUCTN LABORERS'	6	1	6	1	0
'FRM HOISTING ENGINEERS'	5	0	5	0	0
'FRM MOTOR TRUCK DRIVERS'	4	0	4	0	0
'FRM STATION LABORERS'	2	1	2	1	0
'FRM WATER PIPE CONSTR'	23	11	23	11	0

'FRMAN OF SEWER BRCKLYRS'	12	3	12	3	0
'GEN FOREMAN BRICKLAYERS'	1	0	1	0	0
'GEN FR ELECTRICAL MECH'	3	1	3	1	0
'GEN FR OF CARPENTERS'	1	0	1	0	0
'GEN FR OF CONST LABORER'	1	0	1	0	0
'GEN SUPT OF WATER MGMNT'	7	0	7	0	0
'GENL FRM HOISTING ENGR'	1	0	1	0	0
'HEAD STOREKEEPER'	2	1	1	0	1
'HOISTING ENGINEER'	84	22	84	21	0
'HOUSE DRAIN INSPECTOR'	9	5	9	4	0
'HUMAN RES BUS. PARTNER'	1	0	1	0	0
'INFORMATION COORDINATOR'	1	0	1	0	0
'LABOR RELATIONS SPEC'	1	0	1	0	0
'LABORATORY TECHNICIAN'	2	2	2	0	0
'Laborer - Apprentice'	0	0	0	0	0
'LABORER AS ESTIMATOR'	4	1	4	1	0
'Lead Accountant'	1	0	2	0	-1
'MACHINIST'	22	5	22	6	0
'Machinist - Apprentice'	0	0	0	0	0
'MARINE ENGINEER'	2	1	1	0	1
'MARINE PILOT'	1	0	1	0	0
'MASON INSPECTOR'	11	3	11	3	0
'MECHANICAL ENGINEER II'	3	2	2	1	1
'MECHANICAL ENGINEER III'	1	0	1	0	0
'MECHANICAL ENGINEER IV'	2	1	2	1	0
'MGNG ENGR-WATER DEPT'	2	0	2	0	0
'MGR AUDIT INTRNL CONTRL'			1	1	-1
'MICROBIOLOGIST II'	4	0	4	2	0
'MICROBIOLOGIST III'	3	0	3	0	0
'MICROBIOLOGIST IV'	1	0	1	0	0
'Mng Dpty Commr - 41'	3	0	3	0	0
'MOTOR TRUCK DRIVER'	167	41	167	42	0
'OPERATING ENGR GROUP A'	91	13	91	11	0
'OPERATING ENGR GROUP C'	122	8	122	4	0

'PAINTER'	6	2	6	2	0
'PIPE LOCATING MACH OPER'	2	0	2	0	0
'PLUMBER'	36	1	36	3	0
'PLUMBING INSP IN CHRGE'	5	0	5	0	0
'PLUMBING INSPECTOR'	33	1	33	1	0
'POOL MOTOR TRUCK DRIVER'	5	1	5	1	0
'PROCUREMT CTRL OFFCR'	1	0	1	0	0
'PROGRAMMER/ANALYST'	2	2	2	2	0
'PROJECT COORDINATOR'	3	2	3	2	0
'PROJECT MANAGER'	2	2	2	2	0
'PROJECTS ADMINISTRATOR'	4	1	4	1	0
'SAFETY ADMINISTRATOR'	1	0	1	0	0
'SAFETY SPCLST-WATER MGM'	12	5	12	5	0
'SANITARY ENGINEER II'	10	5	13	8	-3
'SANITARY ENGINEER III'	5	0	5	0	0
'SANITARY ENGINEER IV'	3	1	3	1	0
'SENIOR EQUITY OFFICER'	1	1			1
'SEWER BRICKLAYER'	29	8	29	7	0
'SR DATA ENTRY OPERATOR'	1	0	1	0	0
'STAFF ASSISTANT'	4	0	4	0	0
'STAFF ASST-EXCLUDED'	3	1	3	1	0
'STATION LABORER'	13	2	13	2	0
'STATIONARY FIREMAN'	21	8	24	10	-3
'STEAMFITTER'	26	6	26	6	0
'STORES LABORER'	6	3	6	3	0
'SUPERVISING CLERK'	1	0	1	0	0
'SUPERVISOR COST CONTROL'	1	0	1	0	0
'SUPT CONSTRUCTN & MAINT'	2	0	2	0	0
'SUPT OF WATER METERS'	1	0	1	0	0
'SUPV HOUSE DRAIN INSP'	1	0	1	1	0
'SUPV OF ACCOUNTING'	1	1	1	0	0
'SUPV WATER RATE TAKERS'	2	0	2	0	0
'TRAINING DIRECTOR'	1	1	1	1	0
'WATCHMAN'	40	5	40	5	0

'WATER CHEMIST II'	23	1	23	4	0
'WATER CHEMIST III'	5	0	5	0	0
'WATER CHEMIST IV'	3	1	3	1	0
'WATER METER ASSESSOR'	9	3	9	3	0
'WATER METER MACHINIST'	16	3	16	1	0
'WATER QUALITY INSPECTOR'	3	1	3	1	0
'WATER QUALITY MANAGER'	1	1	1	1	0
'WATER RATE TAKER'	20	3	20	3	0
'WATER RESEARCH SPECLST'	1	1	1	1	0
'091'	926	154	925	159	1
'Accountant'	3	0	3	0	0
'ACCOUNTANT I'	1	0	1	0	0
'Accounting Technician'	2	0	2	0	0
'ADM SERVICES OFFICER I'	2	1	1	0	1
'ADM SERVICES OFFICER II'	1	0	1	0	0
'ADMINISTRATIVE ASST II'	9	0	9	0	0
'ADMINISTRATIVE ASST III'	6	2	7	3	-1
'ARCHIVAL SPECIALIST'	3	0	3	1	0
'Assist Dir Lib Programs'	1	1			1
'Asst Commissioner - 33'	3	2	3	2	0
'ASST SUPR DATA ENTRY OP'	1	0	1	0	0
'ASST T/T COMMISSIONER'	1	1	1	1	0
'AUDIO-VISUAL SPECIALIST'	5	0	5	0	0
'CENTRAL LIBRARY DIR'	1	0	1	0	0
'CHIEF OPERATIONS ANLYST'	1	0	1	0	0
'CHIEF PROGRAMR/ANALYST'	1	0	1	0	0
'CLERK II - HOURLY'	0	0	0	0	0
'CLERK III'	4	3	4	3	0
'CLERK IV'	8	2	8	1	0
'COMMR-CHICAGO PUBL LIBR'	1	0	1	0	0
'CONTRACTS ADMIN-33'	1	0	1	0	0
'COORD SPECIAL PROJECTS'	1	0	1	0	0
'DATA SERVICES ADMINISTR'	1	0	1	0	0
'Digital Media Coordntr'	1	1	1	1	0

'Dir Facility Mgmt-33'	1	1	1	1	0
'DIR OF LIB PROG & EVENT'	1	0	1	0	0
'DIR OF LIBRY TECHNOLOGY'	1	0	1	0	0
'DIR STAFF DEVELOPMENT'	1	0	1	0	0
'Director Of Finance-33'	1	0	1	0	0
'Director of HR-33'	1	0	1	0	0
'Director of Marketing'	1	0	1	0	0
'DIRECTOR PUBLIC AFFAIRS'	1	0	1	0	0
'DISTRICT CHIEF'	5	1	5	0	0
'Dpty Commissioner-32'	2	0	2	0	0
'ELECTRONIC RESOURCE LIB'	2	0	2	0	0
'EQUITY OFFICER'	1	0	1	0	0
'EXEC ADMIN ASSISTANT II'	2	0	2	0	0
'First Dpty Commr-31'	1	0	1	0	0
'FRM MOTOR TRUCK DRIVERS'	1	0	1	0	0
'GRAPHIC & REPROD SUPVSR'	1	0	1	0	0
'GRAPHIC ARTIST II'	1	0	1	0	0
'GRAPHIC ARTIST III'	1	0	1	0	0
'HEAD LIBRARY CLERK'	90	9	90	7	0
'HEAD STOREKEEPER'	1	0	1	0	0
'HELP DESK MANAGER'	1	0			1
'HELP DESK SUPVR - EXCL'	1	0	2	0	-1
'HELP DESK TECHNICIAN'	2	0	2	0	0
'HUMAN RES BUS. PARTNER'	2	0	2	0	0
'INFORMATION COORDINATOR'	1	1	1	1	0
'LEAVE OF ABSENCE ADMIN'	1	0			1
'LIBRARIAN I'	169	42	169	40	0
'LIBRARIAN I - HOURLY'	0	0	0	0	0
'LIBRARIAN II'	96	35	96	32	0
'LIBRARIAN III'	93	9	93	14	0
'LIBRARIAN IV'	98	3	98	4	0
'LIBRARY ASSOC - HRLY'	0	0	0	0	0
'LIBRARY ASSOCIATE'	53	8	53	7	0
'LIBRARY CLERK'	127	13	127	24	0

'LIBRARY CLERK - HOURLY'	0	0	0	0	0
'LIBRARY DIVISION CHIEF'	6	1	6	0	0
'LIBRARY PAGE'	0	0	0	0	0
'MOTOR TRUCK DRIVER'	10	1	9	0	1
'PR TELECOMMUNICATN SP'	1	0	1	0	0
'PRIN OPERATIONS ANALYST'	1	0	1	0	0
'PROJECT COORDINATOR'	2	1	3	1	-1
'PUBLIC RELATION REP I'	1	0	1	0	0
'PUBLIC RELATION REP II'	3	1	3	1	0
'PUBLIC RELATION REP III'	1	0	1	0	0
'PURCHASING MANAGER'	1	1	1	1	0
'REGIONAL LIBRARY DIR'	3	0	3	0	0
'REPROGRAPHICS TECH III'	2	0	2	0	0
'SENIOR EQUITY OFFICER'	1	0	1	0	0
'SENIOR LIBRARY CLERK'	32	3	32	3	0
'SENIOR STOREKEEPER'	6	1	6	0	0
'SPONSORSHIP COORDINATOR'	1	0	1	0	0
'SR ARCHIVAL SPECIALIST'	4	1	4	1	0
'SR DATA ENTRY OPERATOR'	6	1	6	1	0
'SR HELP DESK TECHNICIAN'	4	0	4	1	0
'SR LIBRARY CLERK HOURLY'	0	0	0	0	0
'SR PERSONNEL ASSISTANT'	6	0	6	0	0
'SR TELECOMMUNICATN SP'	1	0	1	0	0
'STAFF ASSISTANT'	7	3	8	4	-1
'SUPERVISING CLERK'	6	4	6	4	0
'SUPVG CLERK-EXCLUDED'	1	0	1	0	0
'TELECOMMUNICATION SPECL'	1	1	1	0	0
'WEB DEVELOPER/ADMIN-CPL'	1	0	1	0	0
Grand Total	35026	5046	34863	5239	163



CITY OF CHICAGO

OFFICE OF BUDGET AND MANAGEMENT

MEMORANDUM

To: The Honorable Jason Ervin
Chairman, Committee on the Budget and Government Operations

From: Annette Guzman
Budget Director
Office of Budget and Management

CC: Elizabeth Beatty
Mayor's Office of Intergovernmental Affairs

Date: October 23, 2023

Re: Request for Information from Annual Appropriation Committee Hearing

ID#: 05-22 – Breakdown of \$6.8M increase in investments for homeless shelters' operational support

The following information is provided in response to questions posed at our department's hearing on October 16, 2023 to discuss the proposed 2024 budget.

Alderwoman Scott asked for a breakdown of the \$6.8M increase in investments for operational support for homeless shelter and how it will be spent.

The \$6.8M consists of:

- \$4.5M additional funding dedicated to Rapid Rehousing services to allow households experiencing homelessness to rapidly exit from homeless shelters or unsheltered locations into stable housing, resulting in an increase in operational capacity for homeless shelters;
- \$1M increase to the Flexible Housing Pool to provide supportive housing and intensive case management to effectively house residents experiencing homelessness; and
- \$1.3M increase for the Houseshare Surcharge (Fund 0B93).

As always, please let me know if you have any further questions.



CITY OF CHICAGO

OFFICE OF BUDGET AND MANAGEMENT

MEMORANDUM

To: The Honorable Jason Ervin
Chairman, Committee on the Budget and Government Operations

From: Annette Guzman
Budget Director
Office of Budget and Management

CC: Elizabeth Beatty
Mayor's Office of Intergovernmental Affairs

Date: October 23, 2023

Re: Request for Information from Annual Appropriation Committee Hearing

ID#: 05-23 Sworn Personnel

The following information is provided in response to questions posed at our department's hearing on 10/16/23 to discuss the proposed 2024 budget.

Alderman Moore asked for the final number of sworn personnel in the FY2024 CPD Budget, the FY2023 Budget, and the vacancy count.

As of 10/17/23 there are 13,237 budgeted sworn positions. Of those, there are currently 1,319 vacant. As part of the FY2024 budget, 398 sworn positions will be converted into civilian roles in order to allow sworn officers currently engaged in administrative work to return to their law enforcement duties. Thus, the number of sworn personnel in the 2024 CPD budget equals 12,839.

As always, please let me know if you have any further questions.



CITY OF CHICAGO

OFFICE OF BUDGET AND MANAGEMENT

MEMORANDUM

To: The Honorable Jason Ervin
Chairman, Committee on the Budget and Government Operations

From: Annette Guzman
Budget Director
Office of Budget and Management

CC: Elizabeth Beatty
Mayor's Office of Intergovernmental Affairs

Date: October 23, 2023

Re: Request for Information from Annual Appropriation Committee Hearing

ID#: 05-24 Lead Replacement

The following information is provided in response to questions posed at our department's hearing on October 16, 2023 to discuss the proposed 2024 budget.

Alderman Villegas requested a breakdown of different lead service line replacement programs and the amounts relating to minority contracting.

DWM is undertaking multiple lead service line replacement programs in 2024. These include DWM's Leaks & Breaks (for all leaks and breaks), Equity (for income eligible residents), Daycares (for licensed daycares). A breakdown of these projected 2024 investments is as follows:

Leaks & Breaks Program - Through June 2024	
Non-M/W/VBE	\$32,514,300
African American MBE	\$1,392,300
Asian American MBE	\$31,531,500
Hispanic M/W/VBE	\$13,185,900
Caucasian WBE	\$3,276,000

Total: **\$81,900,000**

Equity Program - 2024	
Non-M/W/VBE	\$15,152,400
Hispanic MBE	\$6,233,000
Caucasian W/VBE	\$1,614,600

Total: **\$23,000,000**

Daycares Program - 2024	
Non-M/W/VBE	\$2,144,000
African American WBE	\$60,800
Asian American WBE	\$60,800
Hispanic M/VBE	\$864,000
Caucasian WBE	\$70,400

Total: **\$3,200,000**

2024 Water Main and Sewer Main contracts will also include lead service line replacements, but those contracts will be issued in 2024 so we cannot provide information on these contracts. These contracts, however, will, at a minimum, adhere to the City's M/WBE participation requirements. These lead service line replacement programs are funded through a variety of sources including, but not limited to, capital funds.



CITY OF CHICAGO

OFFICE OF BUDGET AND MANAGEMENT

MEMORANDUM

To: The Honorable Jason Ervin
Chairman, Committee on the Budget and Government Operations

From: Annette Guzman
Budget Director
Office of Budget and Management

CC: Elizabeth Beatty
Mayor’s Office of Intergovernmental Affairs

Date: November 1, 2023

Re: Request for Information from Annual Appropriation Committee Hearing

ID#: 05-25 Youth Internships

The following information is provided in response to questions posed at our department’s hearing on 10/16 to discuss the proposed 2024 budget.

Alder Fuentes asked for a breakdown of the 4,000 new intern positions that are year-round along with how many are summer internships.

With an additional \$11.6M investment in FY24, the One Summer program will add 4,010 additional slots, including 300 slots for year-round programming. Delegate agency contracts issued from the 2022 Youth Employment RFPs were for a two-year period (2022-2023), with an option to extend for a third year (2024) based on need, availability of funds, and contractor performance. Delegate agencies for the 2024 program have not yet been designated, thus we have not yet identified which agencies will take on the additional 4,010 slots but will be working over the next several months to finalize the agreements with our delegate agencies. To give you a sense of the number of positions filled within each delegate agency for 2023, please see the list below.

One Summer Chicago 2023 Delegate Agencies

Agency	Equity Zone	Program Model	Number of Slots
A KNOCK AT MIDNIGHT	Near South	SYEP	100
AFTER SCHOOL MATTERS	Far South	Chicagobility	60
AFTER SCHOOL MATTERS	Near South	Chicagobility	40
AFTER SCHOOL MATTERS	North/Central	Chicagobility	40
AFTER SCHOOL MATTERS	Northwest	Chicagobility	40

Agency	Equity Zone	Program Model	Number of Slots
AFTER SCHOOL MATTERS	Southwest	Chicagobility	20
AFTER SCHOOL MATTERS	West	Chicagobility	40
AFTER SCHOOL MATTERS	Far South	Chicagobility "Bridge"	240
AFTER SCHOOL MATTERS	Near South	Chicagobility "Bridge"	440
AFTER SCHOOL MATTERS	North/Central	Chicagobility "Bridge"	100
AFTER SCHOOL MATTERS	Northwest	Chicagobility "Bridge"	140
AFTER SCHOOL MATTERS	Southwest	Chicagobility "Bridge"	180
AFTER SCHOOL MATTERS	West	Chicagobility "Bridge"	340
AFTER SCHOOL MATTERS	Far South	SYEP	625
AFTER SCHOOL MATTERS	Near South	SYEP	350
AFTER SCHOOL MATTERS	North/Central	SYEP	1175
AFTER SCHOOL MATTERS	Northwest	SYEP	425
AFTER SCHOOL MATTERS	Southwest	SYEP	250
AFTER SCHOOL MATTERS	West	SYEP	500
ALTERNATIVE SCHOOLS NETWORK	Near South	CYSC	40
ALTERNATIVE SCHOOLS NETWORK	West	CYSC	40
ALTERNATIVE SCHOOLS NETWORK	Near South	SYEP	500
ALTERNATIVE SCHOOLS NETWORK	West	SYEP	350
ALTERNATIVES INC.	Near South	Chicagobility	20
ALTERNATIVES INC.	North/Central	Chicagobility	20
ALTERNATIVES INC.	Near South	SYEP	50
ASE HOLISTIC HOUSE	Near South	SYEP	75
ASIAN HUMAN SERVICES	North/Central	CYSC	40
ASIAN HUMAN SERVICES	North/Central	SYEP	50
ASPIRA INC OF ILLINOIS	Northwest	Chicagobility	100
ASPIRA INC OF ILLINOIS	Northwest	CYSC	40
ASPIRA INC OF ILLINOIS	Northwest	SYEP	175
BACK OF THE YARDS NEIGHBORHOOD COUNCIL	Southwest	Chicagobility	20
BACK OF THE YARDS NEIGHBORHOOD COUNCIL	Southwest	SYEP	275
BOYS & GIRLS CLUBS OF CHICAGO	Southwest	Chicagobility	60
BOYS & GIRLS CLUBS OF CHICAGO	Southwest	CYSC	40
BOYS & GIRLS CLUBS OF CHICAGO	Southwest	SYEP	200
BREAKTHROUGH URBAN MINISTRIES	West	Chicagobility	20
BRIGHTON PARK NEIGHBORHOOD COUNCIL	Southwest	SYEP	75
BUILD INC.	West	Chicagobility	80
BUILD INC.	West	CYSC	40

Agency	Equity Zone	Program Model	Number of Slots
BUILD INC.	West	SYEP	175
CATHOLIC CHARITIES	Near South	CYSC	60
CENTER FOR COMPANIES THAT CARE	West	Chicagobility	20
CENTERS FOR NEW HORIZONS	Near South	Chicagobility	40
CENTRAL STATES SER	West	CYSC	40
CENTRAL STATES SER	West	SYEP	150
CHICAGO LAWDALE AMACHI MENT PRG	West	SYEP	50
CHILDREN'S HOME & AID	Near South	Chicagobility	40
CHILDREN'S HOME & AID	Near South	SYEP	50
CLARETIAN ASSOCIATES	Near South	Chicagobility	20
CLARETIAN ASSOCIATES	Near South	SYEP	50
COMMUNITY ASSISTANCE PROGRAMS	Far South	SYEP	200
COMMUNITY TELEVISION NETWORK	Northwest	SYEP	50
COMMUNITY TELEVISION NETWORK	West	SYEP	50
ENVISION COMMUNITY SERVICES	Southwest	CYSC	40
FAMILY MATTERS	North/Central	Chicagobility	20
FREE SPIRIT MEDIA	West	SYEP	50
GARY COMER YOUTH CENTER	Near South	Chicagobility	40
GARY COMER YOUTH CENTER	Near South	CYSC	40
GARY COMER YOUTH CENTER	Near South	SYEP	100
GIRLS IN THE GAME	West	Chicagobility	20
IT TAKES A VILLAGE	West	Chicagobility	20
IT TAKES A VILLAGE	West	SYEP	50
KLEO COMMUNITY FAMILY LIFE CENTER	Near South	CYSC	40
KLEO COMMUNITY FAMILY LIFE CENTER	Near South	SYEP	200
KUUMBA LYNX	Near South	CYSC	40
KUUMBA LYNX	West	CYSC	40
LAWRENCE HALL	Near South	Chicagobility	20
LAWRENCE HALL	Near South	CYSC	40
LAWRENCE HALL	Near South	SYEP	50
LE PENSEUR YOUTH & FAMILY SERVICES	Far South	SYEP	100
LOGAN SQUARE NBRHD ASSOC	Northwest	SYEP	50
MAPSCORPS	Near South	CYSC	40
MAPSCORPS	Near South	SYEP	200
METROPOLITAN FAMILY SERVICES	Far South	SYEP	125
MIKVA CHALLENGE	North/Central	CYSC	40
ONE ON ONE	Near South	SYEP	50

Agency	Equity Zone	Program Model	Number of Slots
OPTIONS FOR YOUTH	West	SYEP	50
PHALANX FAMILY SERVICES	Far South	Chicagobility	80
PHALANX FAMILY SERVICES	Far South	CYSC	60
PHALANX FAMILY SERVICES	Far South	SYEP	350
PROJECT: VISION	Southwest	Chicagobility	40
PROJECT: VISION	Southwest	CYSC	40
PUERTO RICAN CULTURAL CENTER	West	SYEP	100
REFLECTIONS FOUNDATION	West	Chicagobility	20
SGA YOUTH & FAMILY SERVICES	Near South	Chicagobility	40
SGA YOUTH & FAMILY SERVICES	Southwest	Chicagobility	20
SGA YOUTH & FAMILY SERVICES	Near South	SYEP	100
SGA YOUTH & FAMILY SERVICES	West	SYEP	150
SINAI COMMUNITY INSTITUTE	West	SYEP	75
SOUTH SHORE DRILL TEAM	Near South	SYEP	50
ST. AGATHA CATHOLIC CHURCH	West	CYSC	40
ST. SABINA	Near South	SYEP	200
UCAN	West	CYSC	40
UCAN	West	SYEP	250
UNION LEAGUE BOYS & GIRLS CLUB	Near South	Chicagobility	80
UNION LEAGUE BOYS & GIRLS CLUB	Southwest	Chicagobility	40
UNION LEAGUE BOYS & GIRLS CLUB	West	Chicagobility	120
UNIVERSITY OF CHICAGO	Near South	SYEP	50
URBAN ALLIANCE	Near South	SYEP	50
URBAN INITIATIVES	Near South	SYEP	50
WESTSIDE HEALTH AUTHORITY	West	Chicagobility	40
WESTSIDE HEALTH AUTHORITY	West	CYSC	40
WESTSIDE HEALTH AUTHORITY	West	SYEP	200
YMCA	Near South	Chicagobility	40
YMCA	Northwest	Chicagobility	20
YMCA	West	Chicagobility	20
YOUTH ADVOCATE PROGRAMS	Far South	Chicagobility	100
YOUTH ADVOCATE PROGRAMS	Far South	SYEP	300
YOUTH OUTREACH SERVICES	Northwest	SYEP	50
YOUTH OUTREACH SERVICES	West	SYEP	50
		Total	12,780

One Summer Chicago Partners

One Summer Chicago Partners	2023 Slots
After School Matters (through private funding)	4,475
Chicago Housing Authority (includes Earn and Learn program administered by ASM)	2,100
Chicago Park District*	1,977*
Chicago Public Schools*	2,100
Chicago Transit Authority	225
City Colleges of Chicago	185
CCC CRP funded expansion*	45
Cook County Forest Preserve	21
Lincoln Park Zoo	51
My CHI. My Future. Safe Space for Youth (administered by DFSS)	225
TOTAL	11,404

**Note: these numbers are inclusive of the additional slots paid for through ARPA to support the summer employment expansion efforts.*

As always, please let me know if you have any further questions.



CITY OF CHICAGO

OFFICE OF BUDGET AND MANAGEMENT

MEMORANDUM

To: The Honorable Jason Ervin
Chairman, Committee on the Budget and Government Operations

From: Annette Guzman
Budget Director
Office of Budget and Management

CC: Elizabeth Beatty
Mayor's Office of Intergovernmental Affairs

Date: October 24, 2023

Re: Request for Information from Annual Appropriation Committee Hearing

ID#: 05-26 Salary Compression Study

The following information is provided in response to questions posed at our department's hearing on October 16, 2023 to discuss the proposed 2024 budget.

Alderman Lee asked for specific dollar amounts for the changes to wages and salaries as a result of the salary compression study.

Beginning in 2009, as a result of necessary budget savings and in conjunction with implementing mandatory furlough days and unpaid holidays, management and non-union positions in the City stopped receiving parity in negotiated cost of living (COLA) increases.

As a result, while union employees have received contractually negotiated cost-of-living adjustments (COLAs) every year since 2009, non-union positions have not regularly received COLAs and therefore, have not kept pace with union compensation. This has caused salary compression between the City's union and non-union staff as well as other hiring and retention issues.

Salary compression occurs when employees are making as much as or more than their managers. It also occurs when new hires are brought on at salaries above or near employees with more seniority, skill, and experience.

In order to map out a strategy to correct this long-term issue, OBM and DHR contracted with a vendor, CPS-HR, to conduct a market analysis and job matching study for non-represented positions to address significant salary compression issues that have developed since 2009.

CPS-HR began their analysis in 2021 and the work was conducted in phases:

1. **Phase 1:** Department leadership requested an initial focus on Deputy level through Assistant Commissioner equivalent positions. These are positions that are not on any schedule (classified as Special Rate) and rates are frozen unless there is a COLA. This phase was completed in _Quarter 2_ of this year, with the introduction of a new Salary X Schedule approved by Council and implemented in June, 2023.
2. **Phase 2:** All other non-represented titles already placed on a salary schedule are currently under review. CPS-HR has collected responses to position questionnaires to help inform updates to City job descriptions and provide recommendations on salary adjustments needed to address compression in these titles. The questionnaires were returned by departments in July and CPS-HR is working on the next phase of direct interviews with incumbent employees. We anticipate the salary recommendations for these titles to be completed by Quarter 3, 2024.
3. **Phase 3:** CPS-HR is also conducting a job match and market analysis of the remaining 140 positions that are not on any schedule (classified as Special Rate). Their work is expected to be completed by Quarter 1, 2024. With the results for these remaining positions, recommendations for placement on proper pay schedules and grading are anticipated by Quarter 2, 2024.
4. **Phase 4:** All positions that have been previously assigned to pay schedules BX or GY, will also have job match and market study analysis by Quarter 3, 2024. This will allow for the City to implement any regrading during the next budget cycle for implementation in 2025.

Salary studies are a necessary part of ensuring that the City of Chicago remains competitive in the public sector marketplace.

123 titles were assigned to Schedule X during Phase I, which equates to approximately 660 budgeted positions (see attached). These positions were regraded on June 1, and the anticipated cost through year-end is approximately \$3,400,000.00.

As always, please let me know if you have any further questions.

Dept	Fund	Fund Name	Fund Type	Org	Div	Div Name	Sect	SectName	Subs	Subs Name	Title	Title Desc	Barg Unit	Union	Sched	Grade	Step	BPR	Total Budget FTE Units	Total Positions	Total Months	Total Hours	Total Filled Units	Total Vacancies	Total Budgeted Amount	Increment Amount	Total Resignation Vac.	Total Transfer Vac.	Total Restored Vac	Total New Vac	Inactive Counter	Pos Ctl	Budgunit	
'027'	'0100'	'CORPORATE FUND'	'Local'	'1005'	'2012'	'ACCOUNTING FINANCIAL REPORTING'	'3019'	'ACCOUNTING FINANCIAL REPORTING'	'4051'	'GENERAL ACCOUNTING'	'0105'	'ASST COMPTROLLER'	'0'	'N'	'X'	'33'	'1'	118128	1	1	1	0	0	1	0	118128	8099	0	0	0	0	0	'1'	'1'
'027'	'0100'	'CORPORATE FUND'	'Local'	'1005'	'2012'	'ACCOUNTING FINANCIAL REPORTING'	'3019'	'ACCOUNTING FINANCIAL REPORTING'	'4051'	'GENERAL ACCOUNTING'	'0105'	'ASST COMPTROLLER'	'0'	'N'	'X'	'33'	'2'	133524	1	1	1	0	0	1	0	133524	5103	0	0	0	0	0	'1'	'1'
'027'	'0100'	'CORPORATE FUND'	'Local'	'1005'	'2012'	'ACCOUNTING FINANCIAL REPORTING'	'3041'	'GRANT AND PROJECT ACCOUNTING'	'4046'	'ADMINISTRATIVE SERVICES'	'0105'	'ASST COMPTROLLER'	'0'	'N'	'X'	'33'	'3'	142536	2	2	2	0	0	2	0	285072	7238	0	0	0	0	0	'1'	'1'
'027'	'0100'	'CORPORATE FUND'	'Local'	'1005'	'2015'	'FINANCIAL STRATEGY AND OPS'	'3017'	'FINANCIAL OPERATIONS'	'4026'	'CASH MGMT AND DISBURSEMENTS'	'0105'	'ASST COMPTROLLER'	'0'	'N'	'X'	'33'	'3'	142536	1	1	1	0	0	1	0	142536	3619	0	0	0	0	0	'1'	'1'
'027'	'0740'	'O HARE REVENUE FUND'	'Local'	'1005'	'2012'	'ACCOUNTING FINANCIAL REPORTING'	'3019'	'ACCOUNTING FINANCIAL REPORTING'	'4054'	'ENTERPRISE AUDITING AND ACCT'	'0105'	'ASST COMPTROLLER'	'0'	'N'	'X'	'33'	'3'	142536	1	1	1	0	0	1	0	142536	3619	0	0	0	0	0	'1'	'1'
'027'	'0740'	'O HARE REVENUE FUND'	'Local'	'1005'	'2015'	'FINANCIAL STRATEGY AND OPS'	'3016'	'FINANCIAL STRATEGY'	'4080'	'RISK MANAGEMENT'	'0105'	'ASST COMPTROLLER'	'0'	'N'	'X'	'33'	'1'	118128	1	1	1	0	0	1	0	118128	0	0	0	0	0	1	'1'	'1'
'027'	'0740'	'O HARE REVENUE FUND'	'Local'	'1005'	'2015'	'FINANCIAL STRATEGY AND OPS'	'3017'	'FINANCIAL OPERATIONS'	'4026'	'CASH MGMT AND DISBURSEMENTS'	'0105'	'ASST COMPTROLLER'	'0'	'N'	'X'	'33'	'2'	133524	1	1	1	0	0	1	0	133524	5103	0	0	0	0	0	'1'	'1'
'081'	'0300'	'VEHICLE FUND'	'Local'	'1050'	'2070'	'TRAFFIC SERVICES'	'3211'	'ADMINISTRATIO N'	'4100'	'EXECUTIVE DIRECTION'	'0112'	'Dir. of Finance - 43'	'0'	'N'	'X'	'43'	'2'	146376	1	1	1	0	0	1	0	146376	5446	0	0	0	0	0	'1'	'1'
'084'	'0100'	'CORPORATE FUND'	'Local'	'1115'	'2115'	'ADMINISTRATIO N'	'3216'	'FINANCE'	'4216'	'FINANCIAL MANAGEMENT'	'0112'	'Dir. of Finance - 43'	'0'	'N'	'X'	'43'	'2'	146376	2	2	2	0	0	2	0	292752	10892	0	0	0	0	0	'1'	'1'
'085'	'0740'	'O HARE REVENUE FUND'	'Local'	'1005'	'2015'	'O'HARE INT'L AIRPORT'	'3015'	'CHICAGO-O'HARE INT'L AIRPORT'	'4411'	'REVENUE MANAGEMENT'	'0112'	'Dir. of Finance - 43'	'0'	'N'	'X'	'43'	'1'	129936	1	1	1	0	0	0	1	129936	0	0	0	0	1	0	'1'	'1'
'085'	'0740'	'O HARE REVENUE FUND'	'Local'	'1005'	'2015'	'O'HARE INT'L AIRPORT'	'3015'	'CHICAGO-O'HARE INT'L AIRPORT'	'4414'	'CAPITAL FINANCE'	'0112'	'Dir. of Finance - 43'	'0'	'N'	'X'	'43'	'1'	129936	1	1	1	0	0	1	0	129936	9310	0	0	0	0	0	'1'	'1'
'085'	'0740'	'O HARE REVENUE FUND'	'Local'	'1005'	'2015'	'O'HARE INT'L AIRPORT'	'3015'	'CHICAGO-O'HARE INT'L AIRPORT'	'4416'	'PAYMENTS'	'0112'	'Dir. of Finance - 43'	'0'	'N'	'X'	'43'	'1'	129936	1	1	1	0	0	1	0	129936	9310	0	0	0	0	0	'1'	'1'
'088'	'0200'	'WATER FUND'	'Local'	'1010'	'2010'	'ADMINISTRATIV E SUPPORT'	'3072'	'FINANCE'	'0000'	"	'0112'	'Dir. of Finance - 43'	'0'	'N'	'X'	'43'	'1'	129936	2	2	2	0	0	1	1	259872	9310	0	0	0	1	0	'1'	'1'
'023'	'0355'	'SPECIAL EVENTS / MUNICIPAL HOTEL T/F'	'Local'	'1005'	'2015'	'CULTURAL AFFAIRS SPECIAL EVENT'	'3205'	'FINANCE AND ADMINISTRATION'	'0000'	"	'0118'	'Director Of Finance-33'	'0'	'N'	'X'	'33'	'1'	118128	1	1	1	0	0	0	1	118128	0	0	0	1	0	0	'1'	'1'
'031'	'0100'	'CORPORATE FUND'	'Local'	'1005'	'2005'	'LAW BUREAU OF FINANCE AND ADMIN'	'3006'	'ADMINISTRATIO N'	'4010'	'ADMINISTRATIVE SERVICES'	'0118'	'Director Of Finance-33'	'0'	'N'	'X'	'33'	'2'	133524	1	1	1	0	0	1	0	133524	5103	0	0	0	0	0	'1'	'1'
'038'	'0100'	'CORPORATE FUND'	'Local'	'1005'	'2103'	'DEPARTMENT OF PUBLIC HEALTH'	'3110'	'FINANCE AND ADMINISTRATION'	'4139'	'FINANCE AND ACCOUNTING'	'0118'	'Director Of Finance-33'	'0'	'N'	'X'	'33'	'1'	118128	1	1	1	0	0	1	0	118128	8722	0	0	0	0	0	'1'	'1'
'041'	'0100'	'CORPORATE FUND'	'Local'	'1005'	'2005'	'STRENGTHENING HEALTH INFRA WORKFORCE'	'3010'	'FISCAL ADMINISTRATION'	'0000'	"	'0118'	'Director Of Finance-33'	'0'	'N'	'X'	'33'	'1'	118128	1	1	1	0	0	0	1	118128	0	0	0	1	0	0	'1'	'1'
'041'	'GA33'	'CORPORATE FUND'	'Grant'	'1005'	'282G'	'USPH PATHOGENS GENOMICS'	'382G'	'USPH PATHOGENS GENOMICS'	'0000'	"	'0118'	'Director Of Finance-33'	'0'	'N'	'X'	'33'	'1'	118128	1	1	1	0	0	0	1	118128	0	0	0	1	0	0	'1'	'1'
'050'	'0100'	'CORPORATE FUND'	'Local'	'1005'	'2005'	'FAMILY AND SUPPORT SERVICES'	'3006'	'Fiscal Administration'	'0000'	"	'0118'	'Director Of Finance-33'	'0'	'N'	'X'	'33'	'2'	133524	2	2	2	0	0	2	0	267048	10206	0	0	0	0	0	'1'	'1'
'051'	'0100'	'CORPORATE FUND'	'Local'	'1005'	'2005'	'Public Safety Administration'	'3010'	'Finance and Administration'	'4010'	'Finance and Accts Processing'	'0118'	'Director Of Finance-33'	'0'	'N'	'X'	'33'	'2'	133524	1	1	1	0	0	1	0	133524	5103	0	0	0	0	0	'1'	'1'
'054'	'0100'	'CORPORATE FUND'	'Local'	'1005'	'2005'	'Planning and Development'	'3035'	'ADMINISTRATIO N'	'4001'	'FINANCE AND OPERATIONS'	'0118'	'Director Of Finance-33'	'0'	'N'	'X'	'33'	'2'	133524	1	1	1	0	0	1	0	133524	5103	0	0	0	0	0	'1'	'1'
'091'	'0346'	'LIBRARY FUND'	'Local'	'1005'	'2005'	'CHICAGO PUBLIC LIBRARY'	'3005'	'ADMIN AND SUPPORT SERVICES'	'0000'	"	'0118'	'Director Of Finance-33'	'0'	'N'	'X'	'33'	'2'	133524	1	1	1	0	0	1	0	133524	5103	0	0	0	0	0	'1'	'1'
'027'	'0100'	'CORPORATE FUND'	'Local'	'1005'	'2020'	'REVENUE SERVICES AND OPERATION'	'3156'	'TAX POLICY AND ADMINISTRATION'	'4667'	'Tax Enforcement'	'0150'	'MANAGER OF AUDITING'	'20'	'N'	'X'	'33'	'3'	142536	3	3	3	0	0	3	0	427608	10857	0	0	0	0	0	'1'	'1'
'027'	'0100'	'CORPORATE FUND'	'Local'	'1005'	'2011'	'CITY COMPTROLLER'	'3002'	'INTERNAL AUDIT'	'0000'	"	'0188'	'DIRECTOR INTERNAL AUDIT'	'10'	'N'	'X'	'33'	'1'	118128	1	1	1	0	0	0	1	118128	0	1	0	0	0	0	'1'	'1'
'027'	'0100'	'CORPORATE FUND'	'Local'	'1005'	'2011'	'CITY COMPTROLLER'	'3001'	'CITY COMPTROLLER'	'0000'	"	'0306'	'Assistant Director - 33'	'0'	'N'	'X'	'33'	'1'	118128	1	1	1	0	0	1	0	118128	8722	0	0	0	0	0	'1'	'1'

'041'	'0100'	'CORPORATE FUND'	'Local'	'1005'	'2020'	'PUBLIC HEALTH DEPARTMENT OF PUBLIC HEALTH'	'3352'	'STI Prevention and Control'	'0000'	"	'0313'	'Asst Commissioner - 33'	'9'	'N'	'X'	'33'	'1'	118128	1	1	1	0	0	1	0	118128	8722	0	0	0	0	0	0	'1'	'1'		
'041'	'0B89'	'OPIOID SETTLEMENT FUND'	'Local'	'1005'	'2005'	'RESOURCE CONSERVATION AND RECOVERY ACT D'	'3037'	'Opioid/Substance Use Prevent'	'0000'	"	'0313'	'Asst Commissioner - 33'	'9'	'N'	'X'	'33'	'1'	118128	2	2	2	0	0	0	2	236256	0	0	0	0	2	0	0	0	'1'	'1'	
'041'	'0H26'	'RESOURCE CONSERVATION AND RECOVERY ACT D'	'Grant'	'1005'	'2721'	'RESOURCE CONSERVATION'	'3721'	'RESOURCE CONSERVATION'	'0000'	"	'0313'	'Asst Commissioner - 33'	'9'	'N'	'X'	'33'	'1'	118128	1	1	1	0	0	1	0	118128	6415	0	0	0	0	0	0	1	'1'	'1'	
'041'	'0U10'	'PHEP' BUILDING EPIDEMIOLOGY AND HEALTH IT CAPA'	'Grant'	'1005'	'2829'	'Emergency Preparedness'	'3829'	'Emergency Preparedness'	'0000'	"	'0313'	'Asst Commissioner - 33'	'9'	'N'	'X'	'33'	'2'	133524	1	1	1	0	0	1	0	133524	5103	0	0	0	0	0	0	0	'1'	'1'	
'041'	'0U52'	'MATERNAL AND CHILD HEALTH BLOCK GRANT'	'Grant'	'1005'	'2710'	'BUILDING EPIDEMIOLOGY AND HLTH'	'3710'	'BUILDING EPIDEMIOLOGY AND HLTH'	'0000'	"	'0313'	'Asst Commissioner - 33'	'9'	'N'	'X'	'33'	'1'	118128	1	1	1	0	0	1	0	118128	8722	0	0	0	0	0	0	0	'1'	'1'	
'041'	'G519'	'PUBLIC HEALTH CRISIS RESPONSE' STRENGTHENING HEALTH INFRA WORKFORCE'	'Grant'	'1005'	'2910'	'MATERNAL AND CHILD HEALTH'	'3911'	'MCH BLOCK GRANT'	'0000'	"	'0313'	'Asst Commissioner - 33'	'9'	'N'	'X'	'33'	'1'	118128	1	1	1	0	0	1	0	118128	8722	0	0	0	0	0	0	0	'1'	'1'	
'041'	'GA09'	'PUBLIC HEALTH CRISIS RESPONSE' STRENGTHENING HEALTH INFRA WORKFORCE'	'Grant'	'1005'	'281G'	'Public Health Crisis Response' USPH PATHOGENS GENOMICS'	'381G'	'Public Health Crisis Response' USPH PATHOGENS GENOMICS'	'0000'	"	'0313'	'Asst Commissioner - 33'	'9'	'N'	'X'	'33'	'1'	118128	2	2	2	0	0	0	2	236256	0	0	0	0	1	1	0	0	'1'	'1'	
'041'	'GA33'	'PUBLIC HEALTH CRISIS RESPONSE' STRENGTHENING HEALTH INFRA WORKFORCE'	'Grant'	'1005'	'282G'	'Public Health Crisis Response' USPH PATHOGENS GENOMICS'	'382G'	'Public Health Crisis Response' USPH PATHOGENS GENOMICS'	'0000'	"	'0313'	'Asst Commissioner - 33'	'9'	'N'	'X'	'33'	'1'	118128	2	2	2	0	0	0	2	236256	0	0	0	0	0	2	0	0	'1'	'1'	
'050'	'0J50'	'CDBG'	'CDBG'	'1005'	'2525'	'SENIOR SERVICES'	'3540'	'SENIOR SERVICES PROGRAMS'	'0000'	"	'0313'	'Asst Commissioner - 33'	'9'	'N'	'X'	'33'	'2'	133524	1	1	1	0	0	1	0	133524	5103	0	0	0	0	0	0	0	'1'	'1'	
'054'	'0100'	'CORPORATE FUND'	'Local'	'1005'	'2005'	'Planning and Development'	'3035'	'ADMINISTRATIO N'	'4000'	'COMMISSIONER'S OFFICE'	'0313'	'Asst Commissioner - 33'	'9'	'N'	'X'	'33'	'2'	133524	1	1	1	0	0	1	0	133524	5103	0	0	0	0	0	0	0	'1'	'1'	
'054'	'0100'	'CORPORATE FUND'	'Local'	'1005'	'2005'	'Planning and Development'	'3035'	'ADMINISTRATIO N'	'4001'	'FINANCE AND OPERATIONS'	'0313'	'Asst Commissioner - 33'	'9'	'N'	'X'	'33'	'1'	118128	1	1	1	0	0	1	0	118128	8722	0	0	0	0	0	0	0	0	'1'	'1'
'054'	'0100'	'CORPORATE FUND'	'Local'	'1005'	'2005'	'Planning and Development'	'3035'	'ADMINISTRATIO N'	'4009'	'COMMUNICATIONS AND PUBLIC AFF'	'0313'	'Asst Commissioner - 33'	'9'	'N'	'X'	'33'	'1'	118128	1	1	1	0	0	1	0	118128	8722	0	0	0	0	0	0	0	0	'1'	'1'
'054'	'0100'	'CORPORATE FUND'	'Local'	'1005'	'2005'	'Planning and Development'	'3042'	'PLANNING AND DESIGN'	'4059'	'CHICAGO PLAN COMMISSION'	'0313'	'Asst Commissioner - 33'	'9'	'N'	'X'	'33'	'1'	118128	1	1	1	0	0	1	0	118128	8722	0	0	0	0	0	0	0	0	'1'	'1'
'054'	'0100'	'CORPORATE FUND'	'Local'	'1005'	'2005'	'Planning and Development'	'3042'	'PLANNING AND DESIGN'	'4067'	'URBAN DESIGN'	'0313'	'Asst Commissioner - 33'	'9'	'N'	'X'	'33'	'1'	118128	1	1	1	0	0	1	0	118128	8722	0	0	0	0	0	0	0	0	'1'	'1'
'054'	'0100'	'CORPORATE FUND'	'Local'	'1005'	'2005'	'Planning and Development'	'3044'	'Small Business Development'	'4094'	'SPECIAL SERVICE AREAS'	'0313'	'Asst Commissioner - 33'	'9'	'N'	'X'	'33'	'1'	118128	1	1	1	0	0	1	0	118128	8722	0	0	0	0	0	0	0	0	'1'	'1'
'054'	'0100'	'CORPORATE FUND'	'Local'	'1005'	'2005'	'Planning and Development'	'3088'	'Zoning and Land Use'	'4098'	'PERMIT REVIEWS'	'0313'	'Asst Commissioner - 33'	'9'	'N'	'X'	'33'	'1'	118128	1	1	1	0	0	1	0	118128	8722	0	0	0	0	0	0	0	0	'1'	'1'
'054'	'0100'	'CORPORATE FUND'	'Local'	'1005'	'2005'	'Planning and Development'	'3088'	'Zoning and Land Use'	'4105'	'ZONING DATA'	'0313'	'Asst Commissioner - 33'	'9'	'N'	'X'	'33'	'1'	118128	1	1	1	0	0	1	0	118128	8722	0	0	0	0	0	0	0	0	'1'	'1'
'054'	'0B21'	'TIF ADMINISTRATION'	'Local'	'1005'	'2005'	'Planning and Development'	'3041'	'ECONOMIC DEVELOPMENT'	'4056'	'UNDERWRITING'	'0313'	'Asst Commissioner - 33'	'9'	'N'	'X'	'33'	'1'	118128	1	1	1	0	0	1	0	118128	8722	0	0	0	0	0	0	0	0	'1'	'1'
'054'	'0B21'	'TIF ADMINISTRATION'	'Local'	'1005'	'2005'	'Planning and Development'	'3041'	'ECONOMIC DEVELOPMENT'	'4057'	'ADMIN OPS AND POLICY'	'0313'	'Asst Commissioner - 33'	'9'	'N'	'X'	'33'	'1'	118128	1	1	1	0	0	1	0	118128	8722	0	0	0	0	0	0	0	0	'1'	'1'
'054'	'0B21'	'TIF ADMINISTRATION'	'Local'	'1005'	'2005'	'Planning and Development'	'3041'	'ECONOMIC DEVELOPMENT'	'4058'	'MONITORING AND COMPLIANCE'	'0313'	'Asst Commissioner - 33'	'9'	'N'	'X'	'33'	'1'	118128	1	1	1	0	0	1	0	118128	8722	0	0	0	0	0	0	0	0	'1'	'1'
'054'	'0B21'	'TIF ADMINISTRATION'	'Local'	'1005'	'2005'	'Planning and Development'	'3042'	'PLANNING AND DESIGN'	'4100'	'PLANNING AND DESIGN'	'0313'	'Asst Commissioner - 33'	'9'	'N'	'X'	'33'	'1'	118128	1	1	1	0	0	1	0	118128	8722	0	0	0	0	0	0	0	0	'1'	'1'
'067'	'0100'	'CORPORATE FUND'	'Local'	'1005'	'2005'	'BUILDINGS'	'3006'	'ADMINISTRATIO N'	'4002'	'FINANCE & ADMINISTRATION'	'0313'	'Asst Commissioner - 33'	'9'	'N'	'X'	'33'	'1'	118128	1	1	1	0	0	0	1	118128	0	0	0	0	1	0	0	0	'1'	'1'	

'059'	'0100'	'CORPORATE FUND'	'Local'	'1005'	'2005'	'Chicago Fire Department'	'3102'	'OFFICE OF THE FIRST DEPUTY'	'4111'	'MEDICAL ADMIN REGULATORY COMPL'	'0393'	'DIR OF EMS COMPLIANCE'	'0'	'N'	'X'	'43'	'1'	129936	1	1	1	0	0	1	0	129936	9310	0	0	0	0	0	'1'	'1'
'059'	'0100'	'CORPORATE FUND'	'Local'	'1005'	'2005'	'Chicago Fire Department'	'3100'	'DEPARTMENTAL ADMINISTRATION'	'4100'	'OFFICE OF FIRE COMMISSIONER'	'03A2'	'Asst Commissioner - 43'	'0'	'N'	'X'	'43'	'1'	129936	1	1	1	0	0	1	0	129936	9310	0	0	0	0	0	'1'	'1'
'059'	'0100'	'CORPORATE FUND'	'Local'	'1005'	'2005'	'Chicago Fire Department'	'3100'	'DEPARTMENTAL ADMINISTRATION'	'4143'	'INTERNAL AFFAIRS'	'03A2'	'Asst Commissioner - 43'	'0'	'N'	'X'	'43'	'1'	129936	1	1	1	0	0	1	0	129936	9310	0	0	0	0	0	'1'	'1'
'059'	'0100'	'CORPORATE FUND'	'Local'	'1005'	'2005'	'Chicago Fire Department'	'3102'	'OFFICE OF THE FIRST DEPUTY'	'4108'	'ADMINISTRATION'	'03A2'	'Asst Commissioner - 43'	'0'	'N'	'X'	'43'	'1'	129936	1	1	1	0	0	1	0	129936	9310	0	0	0	0	0	'1'	'1'
'059'	'0100'	'CORPORATE FUND'	'Local'	'1005'	'2005'	'Chicago Fire Department'	'3106'	'ADMIN SERVICES'	'4121'	'Labor Relations'	'03A2'	'Asst Commissioner - 43'	'0'	'N'	'X'	'43'	'1'	129936	1	1	1	0	0	1	0	129936	9310	0	0	0	0	0	'1'	'1'
'081'	'0100'	'CORPORATE FUND'	'Local'	'1005'	'2005'	'COMMISSIONER'S OFFICE'	'3004'	'DEPARTMENTAL ADMINISTRATION'	'4003'	'Community Outreach'	'03A2'	'Asst Commissioner - 43'	'0'	'N'	'X'	'43'	'1'	129936	1	1	1	0	0	1	0	129936	9310	0	0	0	0	0	'1'	'1'
'081'	'0100'	'CORPORATE FUND'	'Local'	'1015'	'2020'	'BUREAU OF SANITATION'	'3050'	'SOLID WASTE COLLECTION'	'4026'	'RECYCLING'	'03A2'	'Asst Commissioner - 43'	'0'	'N'	'X'	'43'	'1'	129936	1	1	1	0	0	1	0	129936	9310	0	0	0	0	0	'1'	'1'
'084'	'0100'	'CORPORATE FUND'	'Local'	'1105'	'2105'	'COMMISSIONER'S OFFICE'	'3205'	'INTERGOVERNMENTAL SUPPORT'	'0000'	'	'03A2'	'Asst Commissioner - 43'	'0'	'N'	'X'	'43'	'1'	129936	1	1	1	0	0	0	1	129936	0	0	1	0	0	0	'1'	'1'
'084'	'0100'	'CORPORATE FUND'	'Local'	'1115'	'2115'	'ADMINISTRATION'	'3216'	'FINANCE'	'4216'	'FINANCIAL MANAGEMENT'	'03A2'	'Asst Commissioner - 43'	'0'	'N'	'X'	'43'	'1'	129936	1	1	1	0	0	1	0	129936	9310	0	0	0	0	0	'1'	'1'
'084'	'0100'	'CORPORATE FUND'	'Local'	'1160'	'2160'	'Citywide Services'	'3160'	'Citywide Services'	'0000'	'	'03A2'	'Asst Commissioner - 43'	'0'	'N'	'X'	'43'	'1'	129936	1	1	1	0	0	0	1	129936	0	0	0	0	1	0	'1'	'1'
'084'	'0300'	'VEHICLE FUND'	'Local'	'1135'	'2135'	'INFRASTRUCTURE MANAGEMENT'	'3236'	'PUBLIC WAY MANAGEMENT'	'4234'	'CONSTRUCTION COMPLIANCE'	'03A2'	'Asst Commissioner - 43'	'0'	'N'	'X'	'43'	'1'	129936	1	1	1	0	0	1	0	129936	9310	0	0	0	0	0	'1'	'1'
'084'	'0300'	'VEHICLE FUND'	'Local'	'1135'	'2135'	'INFRASTRUCTURE MANAGEMENT'	'3236'	'PUBLIC WAY MANAGEMENT'	'4237'	'PERMITTING'	'03A2'	'Asst Commissioner - 43'	'0'	'N'	'X'	'43'	'1'	129936	1	1	1	0	0	1	0	129936	9310	0	0	0	0	0	'1'	'1'
'085'	'0610'	'MIDWAY AIRPORT FUND'	'Local'	'1005'	'2010'	'CHICAGO MIDWAY AIRPORT'	'3010'	'CHICAGO MIDWAY AIRPORT'	'4300'	'ADMINISTRATION'	'03A2'	'Asst Commissioner - 43'	'0'	'N'	'X'	'43'	'1'	129936	1	1	1	0	0	1	0	129936	9310	0	0	0	0	0	'1'	'1'
'085'	'0610'	'MIDWAY AIRPORT FUND'	'Local'	'1005'	'2010'	'CHICAGO MIDWAY AIRPORT'	'3010'	'CHICAGO MIDWAY AIRPORT'	'4313'	'OPERATIONS'	'03A2'	'Asst Commissioner - 43'	'0'	'N'	'X'	'43'	'1'	129936	1	1	1	0	0	1	0	129936	9310	0	0	0	0	0	'1'	'1'
'085'	'0610'	'MIDWAY AIRPORT FUND'	'Local'	'1005'	'2010'	'CHICAGO MIDWAY AIRPORT'	'3010'	'CHICAGO MIDWAY AIRPORT'	'4333'	'SECURITY'	'03A2'	'Asst Commissioner - 43'	'0'	'N'	'X'	'43'	'1'	129936	1	1	1	0	0	1	0	129936	9310	0	0	0	0	0	'1'	'1'
'085'	'0740'	'O HARE REVENUE FUND'	'Local'	'1005'	'2015'	'CHICAGO-O'HARE INT'L AIRPORT'	'3015'	'CHICAGO-O'HARE INT'L AIRPORT'	'4401'	'NOISE ABATEMENT'	'03A2'	'Asst Commissioner - 43'	'0'	'N'	'X'	'43'	'1'	129936	2	2	2	0	0	1	1	259872	9310	0	0	0	1	0	'1'	'1'
'085'	'0740'	'O HARE REVENUE FUND'	'Local'	'1005'	'2015'	'CHICAGO-O'HARE INT'L AIRPORT'	'3015'	'CHICAGO-O'HARE INT'L AIRPORT'	'4405'	'Inter-Governmental Affairs'	'03A2'	'Asst Commissioner - 43'	'0'	'N'	'X'	'43'	'1'	129936	1	1	1	0	0	0	1	129936	0	0	0	0	1	0	'1'	'1'
'085'	'0740'	'O HARE REVENUE FUND'	'Local'	'1005'	'2015'	'CHICAGO-O'HARE INT'L AIRPORT'	'3015'	'CHICAGO-O'HARE INT'L AIRPORT'	'4407'	'Concession Revenues'	'03A2'	'Asst Commissioner - 43'	'0'	'N'	'X'	'43'	'1'	129936	3	3	3	0	0	2	1	389808	0	0	0	0	1	0	'1'	'1'
'085'	'0740'	'O HARE REVENUE FUND'	'Local'	'1005'	'2015'	'CHICAGO-O'HARE INT'L AIRPORT'	'3015'	'CHICAGO-O'HARE INT'L AIRPORT'	'4408'	'CONTRACTS'	'03A2'	'Asst Commissioner - 43'	'0'	'N'	'X'	'43'	'1'	129936	1	1	1	0	0	1	0	129936	9310	0	0	0	0	0	'1'	'1'
'085'	'0740'	'O HARE REVENUE FUND'	'Local'	'1005'	'2015'	'CHICAGO-O'HARE INT'L AIRPORT'	'3015'	'CHICAGO-O'HARE INT'L AIRPORT'	'4410'	'DEPARTMENTAL FINANCE'	'03A2'	'Asst Commissioner - 43'	'0'	'N'	'X'	'43'	'1'	129936	1	1	1	0	0	1	0	129936	9310	0	0	0	0	0	'1'	'1'
'085'	'0740'	'O HARE REVENUE FUND'	'Local'	'1005'	'2015'	'CHICAGO-O'HARE INT'L AIRPORT'	'3015'	'CHICAGO-O'HARE INT'L AIRPORT'	'4411'	'REVENUE MANAGEMENT'	'03A2'	'Asst Commissioner - 43'	'0'	'N'	'X'	'43'	'2'	146376	1	1	1	0	0	1	0	146376	5446	0	0	0	0	0	'1'	'1'

'085'	'0740'	'O HARE REVENUE FUND'	'Local'	'1005'	'2015'	'CHICAGO-O'HARE INT'L AIRPORT'	'3015'	'CHICAGO-O'HARE INT'L AIRPORT'	'4414'	'CAPITAL FINANCE'	'03A2'	'Asst Commissioner - 43'	'0'	'N'	'X'	'43'	'1'	129936	1	1	1	0	0	1	0	129936	9310	0	0	0	0	0	'1'	'1'
'085'	'0740'	'O HARE REVENUE FUND'	'Local'	'1005'	'2015'	'CHICAGO-O'HARE INT'L AIRPORT'	'3015'	'CHICAGO-O'HARE INT'L AIRPORT'	'4416'	'PAYMENTS'	'03A2'	'Asst Commissioner - 43'	'0'	'N'	'X'	'43'	'1'	129936	1	1	1	0	0	1	0	129936	9310	0	0	0	0	0	'1'	'1'
'085'	'0740'	'O HARE REVENUE FUND'	'Local'	'1005'	'2015'	'CHICAGO-O'HARE INT'L AIRPORT'	'3015'	'CHICAGO-O'HARE INT'L AIRPORT'	'4419'	'WORKFORCE DEVELOPMENT'	'03A2'	'Asst Commissioner - 43'	'0'	'N'	'X'	'43'	'1'	129936	1	1	1	0	0	1	0	129936	9310	0	0	0	0	0	'1'	'1'
'085'	'0740'	'O HARE REVENUE FUND'	'Local'	'1005'	'2015'	'CHICAGO-O'HARE INT'L AIRPORT'	'3015'	'CHICAGO-O'HARE INT'L AIRPORT'	'4421'	'AIR SERVICES DEVELOPMENT'	'03A2'	'Asst Commissioner - 43'	'0'	'N'	'X'	'43'	'1'	129936	1	1	1	0	0	1	0	129936	9310	0	0	0	0	0	'1'	'1'
'085'	'0740'	'O HARE REVENUE FUND'	'Local'	'1005'	'2015'	'CHICAGO-O'HARE INT'L AIRPORT'	'3015'	'CHICAGO-O'HARE INT'L AIRPORT'	'4423'	'COMPLIANCE'	'03A2'	'Asst Commissioner - 43'	'0'	'N'	'X'	'43'	'1'	129936	1	1	1	0	0	0	1	129936	0	0	0	0	1	0	'1'	'1'
'085'	'0740'	'O HARE REVENUE FUND'	'Local'	'1005'	'2015'	'CHICAGO-O'HARE INT'L AIRPORT'	'3015'	'CHICAGO-O'HARE INT'L AIRPORT'	'4430'	'Real Estate Management'	'03A2'	'Asst Commissioner - 43'	'0'	'N'	'X'	'43'	'1'	129936	1	1	1	0	0	0	1	129936	0	0	0	0	1	0	'1'	'1'
'085'	'0740'	'O HARE REVENUE FUND'	'Local'	'1005'	'2015'	'CHICAGO-O'HARE INT'L AIRPORT'	'3015'	'CHICAGO-O'HARE INT'L AIRPORT'	'4431'	'Cargo'	'03A2'	'Asst Commissioner - 43'	'0'	'N'	'X'	'43'	'1'	129936	1	1	1	0	0	1	0	129936	9310	0	0	0	0	0	'1'	'1'
'085'	'0740'	'O HARE REVENUE FUND'	'Local'	'1005'	'2015'	'CHICAGO-O'HARE INT'L AIRPORT'	'3015'	'CHICAGO-O'HARE INT'L AIRPORT'	'4606'	'AIRFIELD OPERATIONS'	'03A2'	'Asst Commissioner - 43'	'0'	'N'	'X'	'43'	'1'	129936	3	3	3	0	0	0	3	389808	0	0	0	0	3	0	'1'	'1'
'085'	'0740'	'O HARE REVENUE FUND'	'Local'	'1005'	'2015'	'CHICAGO-O'HARE INT'L AIRPORT'	'3015'	'CHICAGO-O'HARE INT'L AIRPORT'	'4700'	'ADMINISTRATION FACILITIES'	'03A2'	'Asst Commissioner - 43'	'0'	'N'	'X'	'43'	'1'	129936	1	1	1	0	0	0	1	129936	0	0	0	0	1	0	'1'	'1'
'085'	'0740'	'O HARE REVENUE FUND'	'Local'	'1005'	'2015'	'CHICAGO-O'HARE INT'L AIRPORT'	'3015'	'CHICAGO-O'HARE INT'L AIRPORT'	'4800'	'SECURITY OPERATIONS'	'03A2'	'Asst Commissioner - 43'	'0'	'N'	'X'	'43'	'1'	129936	3	3	3	0	0	3	0	389808	27930	0	0	0	0	0	'1'	'1'
'085'	'0740'	'O HARE REVENUE FUND'	'Local'	'1005'	'2015'	'CHICAGO-O'HARE INT'L AIRPORT'	'3015'	'CHICAGO-O'HARE INT'L AIRPORT'	'4812'	'Emergency Management'	'03A2'	'Asst Commissioner - 43'	'0'	'N'	'X'	'43'	'1'	129936	1	1	1	0	0	1	0	129936	9310	0	0	0	0	0	'1'	'1'
'085'	'0740'	'O HARE REVENUE FUND'	'Local'	'1005'	'2015'	'CHICAGO-O'HARE INT'L AIRPORT'	'3015'	'CHICAGO-O'HARE INT'L AIRPORT'	'4818'	'ID BADGING'	'03A2'	'Asst Commissioner - 43'	'0'	'N'	'X'	'43'	'1'	129936	1	1	1	0	0	1	0	129936	9310	0	0	0	0	0	'1'	'1'
'085'	'0740'	'O HARE REVENUE FUND'	'Local'	'1005'	'2015'	'CHICAGO-O'HARE INT'L AIRPORT'	'3015'	'CHICAGO-O'HARE INT'L AIRPORT'	'4910'	'TERMINAL OPERATIONS'	'03A2'	'Asst Commissioner - 43'	'0'	'N'	'X'	'43'	'1'	129936	1	1	1	0	0	1	0	129936	0	0	0	0	0	1	'1'	'1'
'085'	'0740'	'O HARE REVENUE FUND'	'Local'	'1005'	'2015'	'CHICAGO-O'HARE INT'L AIRPORT'	'3015'	'CHICAGO-O'HARE INT'L AIRPORT'	'4911'	'Planning and Development'	'03A2'	'Asst Commissioner - 43'	'0'	'N'	'X'	'43'	'1'	129936	1	1	1	0	0	1	0	129936	9310	0	0	0	0	0	'1'	'1'
'085'	'0740'	'O HARE REVENUE FUND'	'Local'	'1005'	'2015'	'CHICAGO-O'HARE INT'L AIRPORT'	'3015'	'CHICAGO-O'HARE INT'L AIRPORT'	'4912'	'Construction'	'03A2'	'Asst Commissioner - 43'	'0'	'N'	'X'	'43'	'1'	129936	4	4	4	0	0	4	0	519744	37240	0	0	0	0	0	'1'	'1'
'088'	'0200'	'WATER FUND'	'Local'	'1005'	'2005'	'COMMISSIONER'S OFFICE'	'3003'	'AGENCY MANAGEMENT'	'0000'	'"	'03A2'	'Asst Commissioner - 43'	'0'	'N'	'X'	'43'	'1'	129936	1	1	1	0	0	0	1	129936	0	0	0	0	1	0	'1'	'1'
'088'	'0200'	'WATER FUND'	'Local'	'1005'	'2005'	'COMMISSIONER'S OFFICE'	'3075'	'SAFETY AND SECURITY'	'0000'	'"	'03A2'	'Asst Commissioner - 43'	'0'	'N'	'X'	'43'	'1'	129936	2	2	2	0	0	1	1	259872	9310	0	0	0	1	0	'1'	'1'
'088'	'0200'	'WATER FUND'	'Local'	'1025'	'2025'	'OPERATIONS AND DISTRIBUTION'	'3256'	'EQUIPMENT COORDINATION'	'4007'	'WATER EQUIPMENT COORDINATION'	'03A2'	'Asst Commissioner - 43'	'0'	'N'	'X'	'43'	'1'	129936	2	2	2	0	0	2	0	259872	18620	0	0	0	0	0	'1'	'1'
'088'	'0200'	'WATER FUND'	'Local'	'1025'	'2025'	'OPERATIONS AND DISTRIBUTION'	'3270'	'LEAD SERVC LINE REPLACE REIMB'	'0000'	'"	'03A2'	'Asst Commissioner - 43'	'0'	'N'	'X'	'43'	'1'	129936	2	2	2	0	0	2	0	259872	17955	0	0	0	0	0	'1'	'1'
'088'	'0200'	'WATER FUND'	'Local'	'1035'	'2035'	'METER SERVICES'	'3340'	'AGENCY MANAGEMENT'	'0000'	'"	'03A2'	'Asst Commissioner - 43'	'0'	'N'	'X'	'43'	'1'	129936	1	1	1	0	0	1	0	129936	9310	0	0	0	0	0	'1'	'1'
'025'	'0100'	'CORPORATE FUND'	'Local'	'1005'	'2005'	'OFFICE OF CITY CLERK'	'3015'	'RESEARCH AND RECORD'	'0000'	'"	'03A3'	'Assistant Director - 23'	'0'	'N'	'X'	'23'	'1'	107628	1	1	1	0	0	0	1	107628	0	0	0	0	1	0	'1'	'1'
'025'	'0300'	'VEHICLE FUND'	'Local'	'1005'	'2005'	'OFFICE OF CITY CLERK'	'3025'	'ISSUANCE OF VEHICLE LICENSES'	'0000'	'"	'03A3'	'Assistant Director - 23'	'0'	'N'	'X'	'23'	'1'	107628	1	1	1	0	0	1	0	107628	7693	0	0	0	0	0	'1'	'1'
'025'	'0300'	'VEHICLE FUND'	'Local'	'1005'	'2005'	'OFFICE OF CITY CLERK'	'3030'	'Customer Processing Center'	'0000'	'"	'03A3'	'Assistant Director - 23'	'0'	'N'	'X'	'23'	'1'	107628	2	2	2	0	0	2	0	215256	15386	0	0	0	0	0	'1'	'1'

'033'	'0100'	'CORPORATE FUND'	'Local'	'1005'	'2005'	'HUMAN RESOURCES'	'3015'	'WORKFORCE COMPLIANCE'	'0000'	"		'1385'	'DISABILITY OFFICER'	'0'	'N'	'X'	'33'	'1'	118128	1	1	1	0	0	1	0	118128	8722	0	0	0	0	0	'1'	'1'
'023'	'0355'	'SPECIAL EVENTS / MUNICIPAL HOTEL T/F'	'Local'	'1005'	'2015'	'CULTURAL AFFAIRS SPECIAL EVENT'	'3205'	'FINANCE AND ADMINISTRATION'	'0000'	"		'1525'	'DIR PR CONTRACT ADMIN'	'10'	'N'	'X'	'33'	'1'	118128	1	1	1	0	0	1	0	118128	8722	0	0	0	0	0	'1'	'1'
'035'	'0100'	'CORPORATE FUND'	'Local'	'1005'	'2005'	'PROCUREMENT SERVICES'	'3006'	'Departmental Administration'	'4006'	'ADMINISTRATION'		'1554'	'ASST PROCUREMENT OFFICER'	'9'	'N'	'X'	'33'	'1'	118128	1	1	1	0	0	1	0	118128	8722	0	0	0	0	0	'1'	'1'
'035'	'0100'	'CORPORATE FUND'	'Local'	'1005'	'2005'	'PROCUREMENT SERVICES'	'3012'	'CONTRACT MANAGEMENT'	'4008'	'Design and Construction'		'1554'	'ASST PROCUREMENT OFFICER'	'9'	'N'	'X'	'33'	'1'	118128	1	1	1	0	0	1	0	118128	8722	0	0	0	0	0	'1'	'1'
'035'	'0100'	'CORPORATE FUND'	'Local'	'1005'	'2005'	'PROCUREMENT SERVICES'	'3012'	'CONTRACT MANAGEMENT'	'4106'	'Goods and Services'		'1554'	'ASST PROCUREMENT OFFICER'	'9'	'N'	'X'	'33'	'1'	118128	1	1	1	0	0	1	0	118128	6415	0	0	0	0	1	'1'	'1'
'035'	'0100'	'CORPORATE FUND'	'Local'	'1005'	'2005'	'PROCUREMENT SERVICES'	'3012'	'CONTRACT MANAGEMENT'	'4115'	'PROFESSIONAL SERVICES'		'1554'	'ASST PROCUREMENT OFFICER'	'9'	'N'	'X'	'33'	'1'	118128	1	1	1	0	0	1	0	118128	8722	0	0	0	0	0	'1'	'1'
'035'	'0100'	'CORPORATE FUND'	'Local'	'1005'	'2005'	'PROCUREMENT SERVICES'	'3012'	'CONTRACT MANAGEMENT'	'4137'	'Contract Review and Audit'		'1554'	'ASST PROCUREMENT OFFICER'	'9'	'N'	'X'	'33'	'1'	118128	1	1	1	0	0	0	1	118128	0	0	0	1	0	0	'1'	'1'
'035'	'0100'	'CORPORATE FUND'	'Local'	'1005'	'2005'	'PROCUREMENT SERVICES'	'3024'	'OFFICE OF CONTRACTING EQUITY'	'4030'	'Workforce Strategy'		'1554'	'ASST PROCUREMENT OFFICER'	'9'	'N'	'X'	'33'	'1'	118128	1	1	1	0	0	0	1	118128	0	0	0	1	0	0	'1'	'1'
'035'	'0740'	'O HARE REVENUE FUND'	'Local'	'1005'	'2005'	'PROCUREMENT SERVICES'	'3012'	'CONTRACT MANAGEMENT'	'4110'	'ENTERPRISE PROCUREMENT'		'1554'	'ASST PROCUREMENT OFFICER'	'9'	'N'	'X'	'33'	'1'	118128	1	1	1	0	0	1	0	118128	6415	0	0	0	0	1	'1'	'1'
'035'	'0100'	'CORPORATE FUND'	'Local'	'1005'	'2005'	'PROCUREMENT SERVICES'	'3006'	'Departmental Administration'	'4006'	'ADMINISTRATION'		'1556'	'DEP PROCUREMENT OFFICER'	'9'	'N'	'X'	'32'	'2'	152748	1	1	1	0	0	1	0	152748	5845	0	0	0	0	0	'1'	'1'
'035'	'0100'	'CORPORATE FUND'	'Local'	'1005'	'2005'	'PROCUREMENT SERVICES'	'3006'	'Departmental Administration'	'4009'	'IT'		'1556'	'DEP PROCUREMENT OFFICER'	'9'	'N'	'X'	'32'	'2'	152748	1	1	1	0	0	1	0	152748	5845	0	0	0	0	0	'1'	'1'
'035'	'0100'	'CORPORATE FUND'	'Local'	'1005'	'2005'	'PROCUREMENT SERVICES'	'3006'	'Departmental Administration'	'4010'	'Finance Operations'		'1556'	'DEP PROCUREMENT OFFICER'	'9'	'N'	'X'	'32'	'2'	152748	1	1	1	0	0	1	0	152748	5845	0	0	0	0	0	'1'	'1'
'035'	'0100'	'CORPORATE FUND'	'Local'	'1005'	'2005'	'PROCUREMENT SERVICES'	'3012'	'CONTRACT MANAGEMENT'	'4008'	'Design and Construction'		'1556'	'DEP PROCUREMENT OFFICER'	'9'	'N'	'X'	'32'	'2'	152748	1	1	1	0	0	1	0	152748	5845	0	0	0	0	0	'1'	'1'
'035'	'0100'	'CORPORATE FUND'	'Local'	'1005'	'2005'	'PROCUREMENT SERVICES'	'3012'	'CONTRACT MANAGEMENT'	'4106'	'Goods and Services'		'1556'	'DEP PROCUREMENT OFFICER'	'9'	'N'	'X'	'32'	'2'	152748	1	1	1	0	0	1	0	152748	5845	0	0	0	0	0	'1'	'1'
'035'	'0100'	'CORPORATE FUND'	'Local'	'1005'	'2005'	'PROCUREMENT SERVICES'	'3012'	'CONTRACT MANAGEMENT'	'4137'	'Contract Review and Audit'		'1556'	'DEP PROCUREMENT OFFICER'	'9'	'N'	'X'	'32'	'1'	135084	1	1	1	0	0	0	1	135084	0	0	0	1	0	0	'1'	'1'
'035'	'0100'	'CORPORATE FUND'	'Local'	'1005'	'2005'	'PROCUREMENT SERVICES'	'3024'	'OFFICE OF CONTRACTING EQUITY'	'4031'	'Contracting Equity'		'1556'	'DEP PROCUREMENT OFFICER'	'9'	'N'	'X'	'32'	'2'	152748	1	1	1	0	0	1	0	152748	5845	0	0	0	0	0	'1'	'1'
'035'	'0740'	'O HARE REVENUE FUND'	'Local'	'1005'	'2005'	'PROCUREMENT SERVICES'	'3012'	'CONTRACT MANAGEMENT'	'4110'	'ENTERPRISE PROCUREMENT'		'1556'	'DEP PROCUREMENT OFFICER'	'9'	'N'	'X'	'32'	'2'	152748	1	1	1	0	0	1	0	152748	5845	0	0	0	0	0	'1'	'1'
'035'	'0100'	'CORPORATE FUND'	'Local'	'1005'	'2005'	'PROCUREMENT SERVICES'	'3012'	'CONTRACT MANAGEMENT'	'4115'	'PROFESSIONAL SERVICES'		'1557'	'D/PROCUR OFF/CONT COMPL'	'9'	'N'	'X'	'32'	'2'	152748	1	1	1	0	0	1	0	152748	5845	0	0	0	0	0	'1'	'1'
'030'	'0100'	'CORPORATE FUND'	'Local'	'1005'	'2005'	'ADMINISTRATIVE HEARINGS'	'3015'	'OPERATIONAL SERVICES'	'4100'	'BUILDING HEARINGS DIVISION'		'1660'	'SR ADMIN LAW OFFICER'	'0'	'N'	'X'	'23'	'2'	121212	1	1	1	0	0	1	0	121212	4501	0	0	0	0	0	'1'	'1'
'030'	'0100'	'CORPORATE FUND'	'Local'	'1005'	'2005'	'ADMINISTRATIVE HEARINGS'	'3015'	'OPERATIONAL SERVICES'	'4350'	'ENVIRONMENT SAFETY'		'1660'	'SR ADMIN LAW OFFICER'	'0'	'N'	'X'	'23'	'2'	121212	1	1	1	0	0	1	0	121212	4501	0	0	0	0	0	'1'	'1'
'030'	'0100'	'CORPORATE FUND'	'Local'	'1005'	'2005'	'ADMINISTRATIVE HEARINGS'	'3015'	'OPERATIONAL SERVICES'	'4400'	'MUNICIPAL HEARINGS DIVISION'		'1660'	'SR ADMIN LAW OFFICER'	'0'	'N'	'X'	'23'	'2'	121212	1	1	1	0	0	1	0	121212	4501	0	0	0	0	0	'1'	'1'
'030'	'0100'	'CORPORATE FUND'	'Local'	'1005'	'2005'	'ADMINISTRATIVE HEARINGS'	'3015'	'OPERATIONAL SERVICES'	'4500'	'VEHICLE HEARINGS DIVISION'		'1660'	'SR ADMIN LAW OFFICER'	'0'	'N'	'X'	'23'	'2'	121212	1	1	1	0	0	1	0	121212	4501	0	0	0	0	0	'1'	'1'
'003'	'0100'	'CORPORATE FUND'	'Local'	'1005'	'2005'	'OFFICE OF INSPECTOR GENERAL'	'3045'	'IT and Analytics'	'0000'	"		'1717'	'CHF DATA & INFO ANALYST'	'0'	'N'	'X'	'33'	'2'	133524	1	1	1	0	0	1	0	133524	5103	0	0	0	0	0	'1'	'1'

'045'	'0J50'	'CDBG'	'CDBG'	'1005'	'2510'	'FAIR HOUSING'	'3510'	'FAIR HOUSING'	'0000'	"	'3015'	'DIR HUMAN RIGHTS COMPL'	'10'	'N'	'X'	'23'	'2'	121212	1	1	1	0	0	1	0	121212	1449	0	0	0	0	0	'1'	'1'	
'045'	'0100'	'CORPORATE FUND'	'Local'	'1005'	'2005'	'HUMAN RELATIONS'	'3005'	'RELATIONS'	'0000'	"	'3016'	'DIR INTERGP RELAT/OUTRHR'	'10'	'N'	'X'	'23'	'1'	107628	1	1	1	0	0	1	0	107628	2552	0	0	0	0	0	'1'	'1'	
'050'	'0100'	'CORPORATE FUND'	'Local'	'1005'	'2005'	'SERVICES'	'3025'	'Youth Programming'	'0000'	"	'3018'	'MGR/FAMILY SUPPORT PGMS'	'0'	'N'	'X'	'33'	'1'	118128	4	4	4	0	0	4	0	472512	34888	0	0	0	0	0	'1'	'1'	
'050'	'0100'	'CORPORATE FUND'	'Local'	'1005'	'2005'	'SERVICES'	'3035'	'Fiscal Program Monitoring'	'0000'	"	'3018'	'MGR/FAMILY SUPPORT PGMS'	'0'	'N'	'X'	'33'	'2'	133524	1	1	1	0	0	1	0	133524	5103	0	0	0	0	0	'1'	'1'	
'050'	'G351'	'AREA PLAN ON AGING'	'Grant'	'1005'	'2904'	'AREA PLAN ON AGING'	'3904'	'Area Plan on Aging'	'0000'	"	'3018'	'MGR/FAMILY SUPPORT PGMS'	'0'	'N'	'X'	'33'	'1'	118128	1	1	1	0	0	1	0	118128	8722	0	0	0	0	0	'1'	'1'	
'050'	'G611'	'EARLY CHILDHOOD BLOCK GRANT'	'Grant'	'1005'	'2962'	'Early Childhood Block Grant'	'3962'	'Early Childhood Block Grant'	'0000'	"	'3018'	'MGR/FAMILY SUPPORT PGMS'	'0'	'N'	'X'	'33'	'1'	118128	1	1	1	0	0	0	1	118128	0	0	0	0	1	0	0	'1'	'1'
'050'	'G611'	'EARLY CHILDHOOD BLOCK GRANT'	'Grant'	'1005'	'2962'	'Early Childhood Block Grant'	'3962'	'Early Childhood Block Grant'	'0000'	"	'3018'	'MGR/FAMILY SUPPORT PGMS'	'0'	'N'	'X'	'33'	'2'	133524	1	1	1	0	0	1	0	133524	5103	0	0	0	0	0	'1'	'1'	
'050'	'GA00'	'CORONAVIRUS LOCAL FISCAL RECOVERY FUND'	'Grant'	'1005'	'290H'	'ARP Fiscal Recovery'	'390H'	'ARP Fiscal Recovery'	'0000'	"	'3018'	'MGR/FAMILY SUPPORT PGMS'	'0'	'N'	'X'	'33'	'1'	118128	1	1	1	0	0	1	0	118128	8722	0	0	0	0	0	'1'	'1'	
'050'	'0100'	'CORPORATE FUND'	'Local'	'1005'	'2005'	'SERVICES'	'3030'	'Homeless Services'	'0000'	"	'3019'	'Dir of Homeless Prevent'	'0'	'N'	'X'	'33'	'1'	118128	2	2	2	0	0	1	1	236256	8099	0	0	1	0	0	'1'	'1'	
'050'	'0100'	'CORPORATE FUND'	'Local'	'1005'	'2005'	'SERVICES'	'3040'	'Immigrant Migrant and Refugee'	'0000'	"	'3019'	'Dir of Homeless Prevent'	'0'	'N'	'X'	'33'	'1'	118128	1	1	1	0	0	0	1	118128	0	0	0	0	1	0	'1'	'1'	
'050'	'G578'	'EMERGENCY SOLUTION'	'Grant'	'1005'	'2944'	'Emergency Solutions'	'3944'	'Emergency Solutions'	'0000'	"	'3019'	'Dir of Homeless Prevent'	'0'	'N'	'X'	'33'	'1'	118128	1	1	1	0	0	1	0	118128	8722	0	0	0	0	0	'1'	'1'	
'050'	'G584'	'COMMUNITY SERVICES BLOCK GRANT'	'Grant'	'1005'	'2805'	'CSBG'	'3805'	'CSBG'	'0000'	"	'3019'	'Dir of Homeless Prevent'	'0'	'N'	'X'	'33'	'1'	118128	1	1	1	0	0	1	0	118128	8722	0	0	0	0	0	'1'	'1'	
'041'	'0100'	'CORPORATE FUND'	'Local'	'1005'	'2005'	'DEPARTMENT OF PUBLIC HEALTH'	'3020'	'POLICY AND PLANNING'	'0000'	"	'3057'	'DIR PROGRAM OPERATIONS'	'20'	'N'	'X'	'33'	'1'	118128	1	1	1	0	0	0	1	118128	0	0	0	1	0	0	'1'	'1'	
'041'	'0889'	'OPIOID SETTLEMENT FUND'	'Local'	'1005'	'2005'	'DEPARTMENT OF PUBLIC HEALTH'	'3037'	'Opioid/Substance Use Prevent'	'0000'	"	'3057'	'DIR PROGRAM OPERATIONS'	'20'	'N'	'X'	'33'	'1'	118128	3	3	3	0	0	0	3	354384	0	0	0	3	0	0	'1'	'1'	
'041'	'0U40'	'INTEGRATED HIV SURVEILLANCE AND PREV.'	'Grant'	'1005'	'280Y'	'HIV Surveillance and Preventn'	'380Y'	'HIV Surveillance and Preventn'	'0000'	"	'3057'	'DIR PROGRAM OPERATIONS'	'20'	'N'	'X'	'33'	'1'	118128	1	1	1	0	0	1	0	118128	0	0	0	0	0	0	'1'	'1'	
'041'	'0U40'	'INTEGRATED HIV SURVEILLANCE AND PREV.'	'Grant'	'1005'	'280Y'	'HIV Surveillance and Preventn'	'380Y'	'HIV Surveillance and Preventn'	'0000'	"	'3057'	'DIR PROGRAM OPERATIONS'	'20'	'N'	'X'	'33'	'2'	133524	2	2	2	0	0	2	0	267048	10206	0	0	0	0	0	'1'	'1'	
'041'	'G519'	'MATERNAL AND CHILD HEALTH BLOCK GRANT'	'Grant'	'1005'	'2910'	'MATERNAL AND CHILD HEALTH'	'3911'	'MCH BLOCK GRANT'	'0000'	"	'3057'	'DIR PROGRAM OPERATIONS'	'20'	'N'	'X'	'33'	'1'	118128	1	1	1	0	0	1	0	118128	8722	0	0	0	0	0	'1'	'1'	
'041'	'GA09'	'PUBLIC HEALTH CRISIS RESPONSE'	'Grant'	'1005'	'281G'	'Public Health Crisis Response'	'381G'	'Public Health Crisis Response'	'0000'	"	'3057'	'DIR PROGRAM OPERATIONS'	'20'	'N'	'X'	'33'	'1'	118128	1	1	1	0	0	1	0	118128	8722	0	0	0	0	0	'1'	'1'	
'025'	'0300'	'VEHICLE FUND'	'Local'	'1005'	'2005'	'OFFICE OF CITY CLERK'	'3025'	'VEHICLE LICENSES'	'0000'	"	'3059'	'DIR PROGRAM OPERATIONS'	'0'	'N'	'X'	'23'	'1'	107628	1	1	1	0	0	1	0	107628	6561	0	0	0	0	0	'1'	'1'	
'088'	'0200'	'WATER FUND'	'Local'	'1020'	'2020'	'WATER SUPPLY DEPARTMENT OF PUBLIC HEALTH'	'3205'	'WATER QUALITY'	'0000'	"	'3154'	'DIR WTR PURIFICATON LAB'	'0'	'N'	'X'	'43'	'2'	146376	1	1	1	0	0	1	0	146376	5446	0	0	0	0	0	'1'	'1'	
'041'	'0100'	'CORPORATE FUND'	'Local'	'1005'	'2005'	'HEALTH'	'3036'	'Chronic Disease'	'0000'	"	'3348'	'MEDICAL DIRECTOR'	'9'	'N'	'X'	'31'	'4'	182916	1	1	1	0	0	1	0	182916	3451	0	0	0	0	0	'1'	'1'	
'041'	'0100'	'CORPORATE FUND'	'Local'	'1005'	'2015'	'MENTAL HEALTH'	'3215'	'MENTAL HEALTH/ADMIN.'	'0000'	"	'3348'	'MEDICAL DIRECTOR'	'9'	'N'	'X'	'31'	'4'	182916	1	1	1	0	0	1	0	182916	3451	0	0	0	0	0	'1'	'1'	
'041'	'0100'	'CORPORATE FUND'	'Local'	'1005'	'2020'	'PUBLIC HEALTH'	'3352'	'STI Prevention and Control'	'0000'	"	'3348'	'MEDICAL DIRECTOR'	'9'	'N'	'X'	'31'	'1'	145092	1	1	1	0	0	0	1	145092	0	0	0	1	0	0	'1'	'1'	

'041'	'0100'	'CORPORATE FUND'	'Local'	'1005'	'2020'	'PUBLIC HEALTH' 'Vaccine Preventable Diseases'	'3380'	'COMMUNICABLE DISEASE CONTROL' 'Vaccine Preventable Diseases'	'0000'	"	'3348'	'MEDICAL DIRECTOR'	'9'	'N'	'X'	'31'	'4'	182916	2	2	2	0	0	2	0	365832	6902	0	0	0	0	0	0	'1'	'1'					
'041'	'0U23'	'IMMUNIZATION /VACCINES FOR CHILDREN' 'BUILDING EPIDEMIOLOGY AND HEALTH IT CAPA'	'Grant'	'1005'	'2820'	'Diseases'	'3934'	'Diseases'	'0000'	"	'3348'	'MEDICAL DIRECTOR'	'9'	'N'	'X'	'31'	'1'	145092	1	1	1	0	0	0	1	145092	0	0	0	0	1	0	0	0	'1'	'1'				
'041'	'0U52'	'BUILDING EPIDEMIOLOGY AND HEALTH IT CAPA'	'Grant'	'1005'	'2710'	'BUILDING EPIDEMIOLOGY AND HLTH'	'3710'	'BUILDING EPIDEMIOLOGY AND HLTH'	'0000'	"	'3348'	'MEDICAL DIRECTOR'	'9'	'N'	'X'	'31'	'1'	145092	1	1	1	0	0	1	0	145092	7880	0	0	0	0	0	0	0	0	'1'	'1'			
'041'	'0U52'	'BUILDING EPIDEMIOLOGY AND HEALTH IT CAPA'	'Grant'	'1005'	'2710'	'BUILDING EPIDEMIOLOGY AND HLTH'	'3710'	'BUILDING EPIDEMIOLOGY AND HLTH'	'0000'	"	'3348'	'MEDICAL DIRECTOR'	'9'	'N'	'X'	'31'	'4'	182916	4	4	4	0	0	4	0	731664	13804	0	0	0	0	0	0	0	0	0	'1'	'1'		
'041'	'G519'	'MATERNAL AND CHILD HEALTH BLOCK GRANT' 'LOCAL HEALTH PROTECTION'	'Grant'	'1005'	'2910'	'MATERNAL AND CHILD HEALTH' 'Local Health Protection'	'3911'	'MCH BLOCK GRANT' 'Local Health Protection'	'0000'	"	'3348'	'MEDICAL DIRECTOR'	'9'	'N'	'X'	'31'	'1'	145092	1	1	1	0	0	0	1	145092	0	1	0	0	0	0	0	0	0	0	'1'	'1'		
'041'	'G549'	'LOCAL HEALTH PROTECTION'	'Grant'	'1005'	'2730'	'Local Health Protection'	'3730'	'Local Health Protection'	'0000'	"	'3348'	'MEDICAL DIRECTOR'	'9'	'N'	'X'	'31'	'1'	145092	1	1	1	0	0	0	1	145092	0	0	0	0	1	0	0	0	0	0	'1'	'1'		
'051'	'0100'	'CORPORATE FUND'	'Local'	'1005'	'2005'	'Public Safety Administration' 'DEPARTMENT OF PUBLIC HEALTH'	'3015'	'Personnel Management'	'4120'	'Medical'	'3360'	'CHIEF MED DIR-PSA'	'9'	'N'	'X'	'31'	'4A'	178992	1	1	1	0	0	1	0	178992	0	0	0	0	0	0	0	0	0	0	'1'	'1'		
'041'	'0100'	'CORPORATE FUND' 'BUILDING EPIDEMIOLOGY AND HEALTH IT CAPA'	'Local'	'1005'	'2005'	'HEALTH'	'3008'	'EPIDEMIOLOGY'	'0000'	"	'3402'	'DIR EPIDEMIOGY'	'0'	'N'	'X'	'33'	'3'	142536	1	1	1	0	0	1	0	142536	3619	0	0	0	0	0	0	0	0	0	'1'	'1'		
'041'	'0U52'	'BUILDING EPIDEMIOLOGY AND HEALTH IT CAPA'	'Grant'	'1005'	'2710'	'BUILDING EPIDEMIOLOGY AND HLTH'	'3710'	'BUILDING EPIDEMIOLOGY AND HLTH'	'0000'	"	'3402'	'DIR EPIDEMIOGY'	'0'	'N'	'X'	'33'	'3'	142536	1	1	1	0	0	1	0	142536	3619	0	0	0	0	0	0	0	0	0	0	'1'	'1'	
'041'	'G650'	'WOMEN INFANT AND CHILDRENS NUTRITION'	'Grant'	'1005'	'2808'	'WIC NUTRITION'	'3910'	'WIC Nutrition Services'	'0000'	"	'3437'	'DIRECTOR OF NUTRITION'	'20'	'N'	'X'	'33'	'1'	118128	1	1	1	0	0	0	1	118128	0	1	0	0	0	0	0	0	0	0	0	'1'	'1'	
'038'	'0100'	'CORPORATE FUND'	'Local'	'1005'	'2126'	'BUREAU OF FACILITY MANAGEMENT' 'CHICAGO MIDWAY AIRPORT'	'3101'	'FACILITIES MANAGEMENT' 'CHICAGO MIDWAY AIRPORT'	'4123'	'SECURITY SERVICES'	'4268'	'DIRECTOR OF SECURITY'	'10'	'N'	'X'	'33'	'1'	118128	1	1	1	0	0	1	0	118128	8722	0	0	0	0	0	0	0	0	0	0	'1'	'1'	
'085'	'0610'	'MIDWAY AIRPORT FUND'	'Local'	'1005'	'2010'	'AIRPORT'	'3010'	'AIRPORT'	'4343'	'SKILLED TRADES'	'4543'	'Dir Facility Mgmt-43'	'0'	'N'	'X'	'43'	'1'	129936	1	1	1	0	0	1	0	129936	9310	0	0	0	0	0	0	0	0	0	0	'1'	'1'	
'038'	'0100'	'CORPORATE FUND'	'Local'	'1005'	'2126'	'BUREAU OF FACILITY MANAGEMENT'	'3101'	'FACILITIES MANAGEMENT'	'4101'	'FACILITIES AREA MANAGEMENT SVS'	'4546'	'Dir Facility Mgmt-33'	'20'	'N'	'X'	'33'	'1'	118128	2	2	2	0	0	0	2	236256	0	0	0	0	0	0	0	2	0	0	0	'1'	'1'	
'038'	'0100'	'CORPORATE FUND'	'Local'	'1005'	'2126'	'BUREAU OF FACILITY MANAGEMENT'	'3101'	'FACILITIES MANAGEMENT'	'4105'	'BUILDING ENGINEERS'	'4546'	'Dir Facility Mgmt-33'	'20'	'N'	'X'	'33'	'1'	118128	1	1	1	0	0	0	1	118128	0	1	0	0	0	0	0	0	0	0	0	'1'	'1'	
'038'	'0100'	'CORPORATE FUND'	'Local'	'1005'	'2126'	'BUREAU OF FACILITY MANAGEMENT'	'3101'	'FACILITIES MANAGEMENT' 'ADMIN AND SUPPORT SERVICES'	'4105'	'BUILDING ENGINEERS'	'4546'	'Dir Facility Mgmt-33'	'20'	'N'	'X'	'33'	'2'	133524	1	1	1	0	0	1	0	133524	5103	0	0	0	0	0	0	0	0	0	0	'1'	'1'	
'091'	'0346'	'LIBRARY FUND'	'Local'	'1005'	'2005'	'CHICAGO PUBLIC LIBRARY'	'3005'	'SUPPORT SERVICES'	'0000'	"	'4546'	'Dir Facility Mgmt-33'	'20'	'N'	'X'	'33'	'1'	118128	1	1	1	0	0	0	1	118128	0	0	0	0	1	0	0	0	0	0	0	'1'	'1'	
'084'	'0100'	'CORPORATE FUND' 'MOTOR FUEL TAX FUND'	'Local'	'1150'	'2150'	'ELECTRICAL OPERATIONS'	'3275'	'ELECTRICAL CONSTRUCTION SUPPOR'	'4280'	'ELECTRICAL OPERATIONS'	'5049'	'SUPT ELECTR OPERATIONS'	'10'	'N'	'X'	'43'	'1'	129936	1	1	1	0	0	0	1	129936	0	0	0	0	1	0	0	0	0	0	0	'1'	'1'	
'084'	'0310'	'MOTOR FUEL TAX FUND'	'Local'	'1150'	'2150'	'ELECTRICAL OPERATIONS'	'3270'	'ELECTRICAL OPERATIONS' 'WATER TREATMENT'	'4273'	'STREET LIGHT MAINTENANCE'	'5049'	'SUPT ELECTR OPERATIONS' 'ENGR WATER PURIFICATION'	'10'	'N'	'X'	'43'	'1'	129936	1	1	1	0	0	1	0	129936	9310	0	0	0	0	0	0	0	0	0	0	0	'1'	'1'
'088'	'0200'	'WATER FUND'	'Local'	'1020'	'2020'	'WATER SUPPLY'	'3215'	'WATER TREATMENT'	'0000'	"	'5566'	'ENGR WATER PURIFICATION'	'9'	'N'	'X'	'43'	'2'	146376	1	1	1	0	0	1	0	146376	5446	0	0	0	0	0	0	0	0	0	0	0	'1'	'1'
'038'	'0100'	'CORPORATE FUND'	'Local'	'1005'	'2126'	'BUREAU OF FACILITY MANAGEMENT'	'3102'	'ARCHITECTURE / CONSTRUCTION'	'4107'	'CONSTRUCTION MANAGEMENT'	'5633'	'Project Director-33'	'0'	'N'	'X'	'33'	'2'	133524	1	1	1	0	0	1	0	133524	5103	0	0	0	0	0	0	0	0	0	0	0	'1'	'1'
'084'	'0100'	'CORPORATE FUND'	'Local'	'1145'	'2145'	'PROJECT DEVELOPMENT'	'3248'	'NEIGHBORHOOD ENHANCEMENT' 'Livable Streets'	'4248'	'Livable Streets'	'5635'	'Project Director -43'	'0'	'N'	'X'	'43'	'2'	146376	1	1	1	0	0	1	0	146376	5446	0	0	0	0	0	0	0	0	0	0	0	'1'	'1'

'084'	'0300'	'VEHICLE FUND'	'Local'	'1125'	'2125'	'ENGINEERING'	'3222'	'Electrical Engineering/Inspection'	'0000'	"			'5635'	'Project Director - 43'	'0'	'N'	'X'	'43'	'2'	146376	1	1	1	0	0	1	0	146376	5446	0	0	0	0	0	'1'	'1'
'084'	'0300'	'VEHICLE FUND'	'Local'	'1135'	'2135'	'INFRASTRUCTURE MANAGEMENT'	'3236'	'PUBLIC WAY MANAGEMENT'	'4238'	'UNDERGROUND CONSTRUCTION'			'5635'	'Project Director - 43'	'0'	'N'	'X'	'43'	'1'	129936	1	1	1	0	0	1	0	129936	9310	0	0	0	0	0	'1'	'1'
'088'	'0200'	'WATER FUND'	'Local'	'1020'	'2020'	'WATER SUPPLY'	'3205'	'WATER QUALITY DESIGN AND CONSTRUCTION'	'0000'	"			'5647'	'DIR WTR QUALITY SURVEIL'	'20'	'N'	'X'	'43'	'2'	146376	1	1	1	0	0	1	0	146376	5446	0	0	0	0	0	'1'	'1'
'088'	'0314'	'SEWER FUND'	'Local'	'1015'	'2015'	'ENGINEERING SERVICES'	'3121'	'SERV'	'4004'	'CONSTRUCTION'			'5676'	'CHIEF ENGINEER OF SEWER'	'9'	'N'	'X'	'43'	'2'	146376	1	1	1	0	0	1	0	146376	5446	0	0	0	0	0	'1'	'1'
'088'	'0200'	'WATER FUND'	'Local'	'1015'	'2015'	'ENGINEERING SERVICES'	'3105'	'CAPITAL PLANNING'	'0000'	"			'5693'	'CHIEF WATER ENGINEER'	'9'	'N'	'X'	'43'	'2'	146376	3	3	3	0	0	3	0	439128	16338	0	0	0	0	0	'1'	'1'
'088'	'0200'	'WATER FUND'	'Local'	'1015'	'2015'	'ENGINEERING SERVICES'	'3110'	'ENGINEERING SERVICES'	'0000'	"			'5693'	'CHIEF WATER ENGINEER'	'9'	'N'	'X'	'43'	'1'	129936	2	2	2	0	0	0	2	259872	0	0	0	2	0	0	'1'	'1'
'088'	'0314'	'SEWER FUND'	'Local'	'1025'	'2025'	'OPERATIONS AND DISTRIBUTION'	'3249'	'AGENCY MANAGEMENT'	'4006'	'SEWER AGENCY MANAGEMENT'			'5848'	'CONSTRUCTN & MAINT'	'20'	'N'	'X'	'43'	'2'	146376	2	2	2	0	0	2	0	292752	10892	0	0	0	0	0	'1'	'1'
'084'	'0300'	'VEHICLE FUND'	'Local'	'1125'	'2125'	'ENGINEERING'	'3224'	'DESIGN'	'4226'	'DESIGN'			'5905'	'ASST CHIEF ENGINEER'	'10'	'N'	'X'	'43'	'2'	146376	1	1	1	0	0	1	0	146376	0	0	0	0	0	0	'1'	'1'
'084'	'0300'	'VEHICLE FUND'	'Local'	'1125'	'2125'	'ENGINEERING'	'3230'	'BRIDGES'	'0000'	"			'5905'	'ASST CHIEF ENGINEER'	'10'	'N'	'X'	'43'	'2'	146376	1	1	1	0	0	1	0	146376	0	0	0	0	0	0	'1'	'1'
'088'	'0200'	'WATER FUND'	'Local'	'1020'	'2020'	'WATER SUPPLY'	'3210'	'WATER PUMPING'	'0000'	"			'6087'	'ENGR OF WATER PUMPING'	'9'	'N'	'X'	'43'	'2'	146376	1	1	1	0	0	1	0	146376	3208	0	0	0	0	0	'1'	'1'
'038'	'0100'	'CORPORATE FUND'	'Local'	'1005'	'2131'	'BUREAU OF ASSET MANAGEMENT'	'3106'	'GRAPHICS SERVICES'	'4113'	'PRINTING SERVICES'			'6414'	'MGR GRAPHIC REPRO CTR'	'0'	'N'	'X'	'33'	'2'	133524	1	1	1	0	0	1	0	133524	5103	0	0	0	0	0	'1'	'1'
'085'	'0740'	'O HARE REVENUE FUND'	'Local'	'1005'	'2015'	'CHICAGO-O'HARE INT'L AIRPORT'	'3015'	'CHICAGO-O'HARE INT'L AIRPORT'	'4810'	'SAFETY'			'7006'	'Aviation Safety Mgt Sys'	'0'	'N'	'X'	'43'	'1'	129936	1	1	1	0	0	1	0	129936	9310	0	0	0	0	0	'1'	'1'
'059'	'0100'	'CORPORATE FUND'	'Local'	'1005'	'2005'	'Chicago Fire Department'	'3102'	'OFFICE OF THE FIRST DEPUTY'	'4139'	'Human Relations'			'8530'	'DIR OF PROF COUNSEL SVC'	'0'	'N'	'X'	'43'	'1'	129936	1	1	1	0	0	0	1	129936	0	0	0	0	1	0	'1'	'1'
'058'	'0353'	'EMERGENCY COMMUNICATION FUND'	'Local'	'1010'	'2705'	'OEMC'	'3010'	'OPERATIONS'	'4040'	'POLICE DISPATCH'			'8608'	'COMMUNICATION OPR MGR'	'0'	'N'	'X'	'33'	'1'	118128	4	4	4	0	0	0	4	472512	0	2	0	2	0	0	'1'	'1'
'058'	'0353'	'EMERGENCY COMMUNICATION FUND'	'Local'	'1010'	'2705'	'OEMC'	'3010'	'OPERATIONS'	'4040'	'POLICE DISPATCH'			'8608'	'COMMUNICATION OPR MGR'	'0'	'N'	'X'	'33'	'2'	133524	4	4	4	0	0	4	0	534096	15309	0	0	0	0	0	'1'	'1'
'058'	'0100'	'CORPORATE FUND'	'Local'	'1010'	'2705'	'OEMC'	'3045'	'NON-EMERGENCY SERVICES'	'4135'	'OPERATIONS NON-EMERGENCY SVS'			'8617'	'DIR 311 CITY SERVICES'	'0'	'N'	'X'	'32'	'4'	170400	1	1	1	0	0	1	0	170400	3220	0	0	0	0	0	'1'	'1'
'062'	'0100'	'CORPORATE FUND'	'Local'	'1005'	'2005'	'CCPSA'	'3015'	'Policy Research Development'	'0000'	"			'8780'	'DIR RESEARCH/PLAN-33'	'0'	'N'	'X'	'33'	'4B'	148296	1	1	1	0	0	1	0	148296	0	0	0	0	0	0	'1'	'1'
'057'	'0100'	'CORPORATE FUND'	'Local'	'1005'	'2005'	'Chicago Police Department'	'3429'	'Community Policing'	'0000'	"			'9102'	'DIR OF CAPS'	'9'	'N'	'X'	'42'	'2'	167880	1	1	1	0	0	1	0	167880	6412	0	0	0	0	0	'1'	'1'
'057'	'0100'	'CORPORATE FUND'	'Local'	'1005'	'2037'	'Crime Control Strategies'	'3063'	'Administrative Support Div'	'4132'	'Field Services Section'			'9221'	'DIR OF POLICE RECORDS'	'9'	'N'	'X'	'42'	'1'	148548	1	1	1	0	0	1	0	148548	10955	0	0	0	0	0	'1'	'1'
'027'	'0100'	'CORPORATE FUND'	'Local'	'1005'	'2011'	'CITY COMPTROLLER'	'3009'	'FINANCIAL SYSTEMS SUPPORT'	'0000'	"			'9651'	'DPTY COMPTROLLER'	'9'	'N'	'X'	'32'	'2'	152748	1	1	1	0	0	1	0	152748	5845	0	0	0	0	0	'1'	'1'
'027'	'0100'	'CORPORATE FUND'	'Local'	'1005'	'2012'	'FINANCIAL REPORTING'	'3041'	'FINANCIAL STRATEGY AND OPS'	'4046'	'ADMINISTRATIVE SERVICES'			'9651'	'DPTY COMPTROLLER'	'9'	'N'	'X'	'32'	'2'	152748	1	1	1	0	0	1	0	152748	5845	0	0	0	0	0	'1'	'1'
'027'	'0100'	'CORPORATE FUND'	'Local'	'1005'	'2015'	'FINANCIAL STRATEGY AND OPS'	'3016'	'FINANCIAL STRATEGY'	'4006'	'FINANCIAL POLICY'			'9651'	'DPTY COMPTROLLER'	'9'	'N'	'X'	'32'	'2'	152748	1	1	1	0	0	1	0	152748	5845	0	0	0	0	0	'1'	'1'
'027'	'0100'	'CORPORATE FUND'	'Local'	'1005'	'2015'	'FINANCIAL STRATEGY AND OPS'	'3017'	'FINANCIAL OPERATIONS'	'4026'	'CASH MGMT AND DISBURSEMENTS'			'9651'	'DPTY COMPTROLLER'	'9'	'N'	'X'	'32'	'2'	152748	1	1	1	0	0	1	0	152748	5845	0	0	0	0	0	'1'	'1'
'027'	'0100'	'CORPORATE FUND'	'Local'	'1005'	'2015'	'FINANCIAL STRATEGY AND OPS'	'3017'	'FINANCIAL OPERATIONS'	'4036'	'PAYROLL SYSTEMS AND OPERATIONS'			'9651'	'DPTY COMPTROLLER'	'9'	'N'	'X'	'32'	'2'	152748	1	1	1	0	0	1	0	152748	5845	0	0	0	0	0	'1'	'1'
'027'	'0300'	'VEHICLE FUND'	'Local'	'1005'	'2015'	'FINANCIAL STRATEGY AND OPS'	'3016'	'FINANCIAL STRATEGY'	'4006'	'FINANCIAL POLICY'			'9651'	'DPTY COMPTROLLER'	'9'	'N'	'X'	'32'	'2'	152748	1	1	1	0	0	1	0	152748	5845	0	0	0	0	0	'1'	'1'

'084'	'0300'	'VEHICLE FUND'	'Local'	'1135'	'2135'	'INFRASTRUCTURE MANAGEMENT'	'3236'	'PUBLIC WAY MANAGEMENT'	'4234'	'CONSTRUCTION COMPLIANCE'	'9681'	'Dpty Commissioner-42'	'0'	'N'	'X'	'42'	'1'	148548	1	1	1	0	0	1	0	148548	10955	0	0	0	0	0	0	0	'1'	'1'
'084'	'0300'	'VEHICLE FUND'	'Local'	'1155'	'2155'	'IN-HOUSE CONSTRUCTION- 'CHICAGO- O'HARE INT'L AIRPORT'	'3355'	'PROJECT OVERSIGHT'	'0000'	"	'9681'	'Dpty Commissioner-42'	'0'	'N'	'X'	'42'	'1'	148548	1	1	1	0	0	1	0	148548	10955	0	0	0	0	0	0	0	'1'	'1'
'085'	'0740'	'O HARE REVENUE FUND'	'Local'	'1005'	'2015'	'CHICAGO- O'HARE INT'L AIRPORT'	'3015'	'CHICAGO-O'HARE INT'L AIRPORT'	'4401'	'NOISE ABATEMENT'	'9681'	'Dpty Commissioner-42'	'0'	'N'	'X'	'42'	'1'	148548	1	1	1	0	0	1	0	148548	10955	0	0	0	0	0	0	0	'1'	'1'
'085'	'0740'	'O HARE REVENUE FUND'	'Local'	'1005'	'2015'	'CHICAGO- O'HARE INT'L AIRPORT'	'3015'	'CHICAGO-O'HARE INT'L AIRPORT'	'4402'	'HUMAN RESOURCES'	'9681'	'Dpty Commissioner-42'	'0'	'N'	'X'	'42'	'1'	148548	1	1	1	0	0	1	0	148548	10955	0	0	0	0	0	0	0	'1'	'1'
'085'	'0740'	'O HARE REVENUE FUND'	'Local'	'1005'	'2015'	'CHICAGO- O'HARE INT'L AIRPORT'	'3015'	'CHICAGO-O'HARE INT'L AIRPORT'	'4405'	'Inter- Governmental Affairs'	'9681'	'Dpty Commissioner-42'	'0'	'N'	'X'	'42'	'1'	148548	1	1	1	0	0	1	0	148548	10955	0	0	0	0	0	0	0	'1'	'1'
'085'	'0740'	'O HARE REVENUE FUND'	'Local'	'1005'	'2015'	'CHICAGO- O'HARE INT'L AIRPORT'	'3015'	'CHICAGO-O'HARE INT'L AIRPORT'	'4410'	'DEPARTMENTAL FINANCE'	'9681'	'Dpty Commissioner-42'	'0'	'N'	'X'	'42'	'2'	167880	1	1	1	0	0	1	0	167880	6412	0	0	0	0	0	0	0	'1'	'1'
'085'	'0740'	'O HARE REVENUE FUND'	'Local'	'1005'	'2015'	'CHICAGO- O'HARE INT'L AIRPORT'	'3015'	'CHICAGO-O'HARE INT'L AIRPORT'	'4421'	'AIR SERVICES DEVELOPMENT'	'9681'	'Dpty Commissioner-42'	'0'	'N'	'X'	'42'	'1'	148548	1	1	1	0	0	1	0	148548	10955	0	0	0	0	0	0	0	'1'	'1'
'085'	'0740'	'O HARE REVENUE FUND'	'Local'	'1005'	'2015'	'CHICAGO- O'HARE INT'L AIRPORT'	'3015'	'CHICAGO-O'HARE INT'L AIRPORT'	'4430'	'Real Estate Management'	'9681'	'Dpty Commissioner-42'	'0'	'N'	'X'	'42'	'1'	148548	1	1	1	0	0	1	0	148548	10955	0	0	0	0	0	0	0	'1'	'1'
'085'	'0740'	'O HARE REVENUE FUND'	'Local'	'1005'	'2015'	'CHICAGO- O'HARE INT'L AIRPORT'	'3015'	'CHICAGO-O'HARE INT'L AIRPORT'	'4510'	'LEGAL/GOVT. AFFAIRS'	'9681'	'Dpty Commissioner-42'	'0'	'N'	'X'	'42'	'1'	148548	1	1	1	0	0	1	0	148548	10955	0	0	0	0	0	0	0	'1'	'1'
'085'	'0740'	'O HARE REVENUE FUND'	'Local'	'1005'	'2015'	'CHICAGO- O'HARE INT'L AIRPORT'	'3015'	'CHICAGO-O'HARE INT'L AIRPORT'	'4606'	'AIRFIELD OPERATIONS'	'9681'	'Dpty Commissioner-42'	'0'	'N'	'X'	'42'	'1'	148548	1	1	1	0	0	1	0	148548	10955	0	0	0	0	0	0	0	'1'	'1'
'085'	'0740'	'O HARE REVENUE FUND'	'Local'	'1005'	'2015'	'CHICAGO- O'HARE INT'L AIRPORT'	'3015'	'CHICAGO-O'HARE INT'L AIRPORT'	'4700'	'ADMINISTRATION FACILITIES'	'9681'	'Dpty Commissioner-42'	'0'	'N'	'X'	'42'	'1'	148548	1	1	1	0	0	1	0	148548	10955	0	0	0	0	0	0	0	'1'	'1'
'085'	'0740'	'O HARE REVENUE FUND'	'Local'	'1005'	'2015'	'CHICAGO- O'HARE INT'L AIRPORT'	'3015'	'CHICAGO-O'HARE INT'L AIRPORT'	'4800'	'SECURITY OPERATIONS'	'9681'	'Dpty Commissioner-42'	'0'	'N'	'X'	'42'	'1'	148548	2	2	2	0	0	2	0	297096	21910	0	0	0	0	0	0	0	'1'	'1'
'085'	'0740'	'O HARE REVENUE FUND'	'Local'	'1005'	'2015'	'CHICAGO- O'HARE INT'L AIRPORT'	'3015'	'CHICAGO-O'HARE INT'L AIRPORT'	'4910'	'TERMINAL OPERATIONS'	'9681'	'Dpty Commissioner-42'	'0'	'N'	'X'	'42'	'1'	148548	1	1	1	0	0	1	0	148548	0	0	0	0	0	0	0	0	'1'	'1'
'085'	'0740'	'O HARE REVENUE FUND'	'Local'	'1005'	'2015'	'CHICAGO- O'HARE INT'L AIRPORT'	'3015'	'CHICAGO-O'HARE INT'L AIRPORT'	'4911'	'Planning and Development'	'9681'	'Dpty Commissioner-42'	'0'	'N'	'X'	'42'	'1'	148548	1	1	1	0	0	1	0	148548	10955	0	0	0	0	0	0	0	'1'	'1'
'085'	'0740'	'O HARE REVENUE FUND'	'Local'	'1005'	'2015'	'CHICAGO- O'HARE INT'L AIRPORT'	'3015'	'CHICAGO-O'HARE INT'L AIRPORT'	'4912'	'Construction'	'9681'	'Dpty Commissioner-42'	'0'	'N'	'X'	'42'	'1'	148548	1	1	1	0	0	1	0	148548	10955	0	0	0	0	0	0	0	'1'	'1'
'088'	'0200'	'WATER FUND'	'Local'	'1005'	'2005'	'COMMISSIONER S OFFICE'	'3003'	'AGENCY MANAGEMENT'	'0000'	"	'9681'	'Dpty Commissioner-42'	'0'	'N'	'X'	'42'	'1'	148548	1	1	1	0	0	1	0	148548	10955	0	0	0	0	0	0	0	'1'	'1'
'088'	'0200'	'WATER FUND'	'Local'	'1005'	'2005'	'COMMISSIONER S OFFICE'	'3075'	'SAFETY AND SECURITY'	'0000'	"	'9681'	'Dpty Commissioner-42'	'0'	'N'	'X'	'42'	'1'	148548	1	1	1	0	0	0	1	148548	0	0	0	0	0	1	0	'1'	'1'	
'088'	'0200'	'WATER FUND'	'Local'	'1010'	'2010'	'ADMINISTRATIV E SUPPORT'	'3048'	'AGENCY MANAGEMENT'	'0000'	"	'9681'	'Dpty Commissioner-42'	'0'	'N'	'X'	'42'	'1'	148548	1	1	1	0	0	1	0	148548	10955	0	0	0	0	0	0	0	'1'	'1'
'088'	'0200'	'WATER FUND'	'Local'	'1010'	'2010'	'ADMINISTRATIV E SUPPORT'	'3060'	'PURCHASING'	'0000'	"	'9681'	'Dpty Commissioner-42'	'0'	'N'	'X'	'42'	'1'	148548	1	1	1	0	0	1	0	148548	10955	0	0	0	0	0	0	0	'1'	'1'
'088'	'0200'	'WATER FUND'	'Local'	'1010'	'2010'	'ADMINISTRATIV E SUPPORT'	'3065'	'PERSONNEL/PAY ROLL/LABOR'	'0000'	"	'9681'	'Dpty Commissioner-42'	'0'	'N'	'X'	'42'	'1'	148548	1	1	1	0	0	1	0	148548	10955	0	0	0	0	0	0	0	'1'	'1'
'088'	'0200'	'WATER FUND'	'Local'	'1010'	'2010'	'ADMINISTRATIV E SUPPORT'	'3072'	'FINANCE'	'0000'	"	'9681'	'Dpty Commissioner-42'	'0'	'N'	'X'	'42'	'1'	148548	1	1	1	0	0	1	0	148548	10955	0	0	0	0	0	0	0	'1'	'1'
'088'	'0200'	'WATER FUND'	'Local'	'1015'	'2015'	'ENGINEERING SERVICES'	'3103'	'AGENCY MANAGEMENT'	'0000'	"	'9681'	'Dpty Commissioner-42'	'0'	'N'	'X'	'42'	'1'	148548	1	1	1	0	0	0	1	148548	0	0	0	0	0	1	0	'1'	'1'	
'088'	'0200'	'WATER FUND'	'Local'	'1020'	'2020'	'WATER SUPPLY	'3203'	'AGENCY MANAGEMENT'	'0000'	"	'9681'	'Dpty Commissioner-42'	'0'	'N'	'X'	'42'	'1'	148548	1	1	1	0	0	0	1	148548	0	0	0	0	0	1	0	'1'	'1'	

'088'	'0200'	'WATER FUND'	'Local'	'1005'	'2005'	'COMMISSIONER 'S OFFICE'	'3003'	'AGENCY MANAGEMENT'	'0000'	"	'9823'	'41'	'0'	'N'	'X'	'41'	'2'	179412	2	2	2	0	0	2	0	358824	13118	0	0	0	0	0	'1'	'1'
'088'	'0200'	'WATER FUND'	'Local'	'1005'	'2005'	'COMMISSIONER 'S OFFICE'	'3003'	'AGENCY MANAGEMENT'	'0000'	"	'9823'	'41'	'0'	'N'	'X'	'41'	'3'	191004	1	1	1	0	0	1	0	191004	4655	0	0	0	0	0	'1'	'1'
'005'	'0100'	'CORPORATE FUND'	'Local'	'1005'	'2005'	'OBM'	'3005'	'ADMINISTRATIO N'	'0000'	"	'9868'	'1ST DEP BUDGET DIRECTOR'	'0'	'N'	'X'	'31'	'2'	164004	1	1	1	0	0	1	0	164004	5845	0	0	0	0	0	'1'	'1'

Sched

'X'

Row Labels	Sum of Total Budgeted Amount	Sum of Total Positions
'003'	\$3,642,036.00	28
'005'	\$2,526,996.00	19
'021'	\$1,629,444.00	13
'023'	\$2,912,208.00	24
'025'	\$1,657,632.00	14
'027'	\$6,801,876.00	50
'028'	\$1,727,964.00	15
'030'	\$737,880.00	6
'031'	\$244,320.00	2
'033'	\$1,555,596.00	12
'035'	\$2,723,412.00	20
'038'	\$2,753,340.00	21
'041'	\$9,144,156.00	68
'045'	\$263,472.00	2
'048'	\$372,564.00	3
'050'	\$4,069,296.00	32
'051'	\$3,030,636.00	20
'054'	\$3,891,060.00	30
'057'	\$3,847,068.00	27
'058'	\$2,433,156.00	18
'059'	\$956,772.00	7
'060'	\$1,278,372.00	9
'062'	\$963,420.00	7
'067'	\$1,779,600.00	13
'070'	\$2,119,824.00	17
'072'	\$134,292.00	1
'073'	\$134,292.00	1
'078'	\$143,160.00	1
'081'	\$2,261,652.00	15
'084'	\$3,878,784.00	28
'085'	\$9,267,600.00	69

'088'	\$5,188,584.00	37
'091'	\$1,558,524.00	12
Annualized Total	\$85,628,988.00	641

Moved?

'X'

Row Labels

Sum of Total Budgeted Amount

'003'	\$3,482,796.00
'005'	\$2,369,700.00
'021'	\$1,543,464.00
'023'	\$2,567,829.00
'025'	\$1,446,060.00
'027'	\$6,298,284.00
'028'	\$1,426,260.00
'030'	\$686,484.00
'031'	\$233,532.00
'033'	\$1,487,068.00
'035'	\$2,496,840.00
'038'	\$2,678,232.00
'041'	\$7,989,864.00
'045'	\$507,120.00
'048'	\$355,356.00
'050'	\$3,756,084.00
'051'	\$2,988,906.00
'054'	\$3,683,004.00
'057'	\$3,631,956.00
'058'	\$2,298,420.00
'059'	\$871,920.00
'060'	\$1,213,392.00
'062'	\$910,824.00
'067'	\$1,669,008.00
'070'	\$1,923,696.00
'072'	\$124,372.00
'073'	\$119,052.00
'078'	\$134,172.00
'081'	\$2,068,896.00
'084'	\$3,849,720.00
'085'	\$8,584,388.00
'088'	\$4,887,396.00
'091'	\$1,506,252.00
Annualized Total	\$79,790,347



CITY OF CHICAGO

OFFICE OF BUDGET AND MANAGEMENT

MEMORANDUM

To: The Honorable Jason Ervin
Chairman, Committee on the Budget and Government Operations

From: Annette Guzman
Budget Director
Office of Budget and Management

CC: Elizabeth Beatty
Mayor's Office of Intergovernmental Affairs

Date: October 20, 2023

Re: Request for Information from Annual Appropriation Committee Hearing

ID#: 05-27 911/311 Language Access

The following information is provided in response to questions posed at our department's hearing on 10/16/23 to discuss the proposed 2024 budget.

Alderman Manaa-Hoppenworth asked for stats about 911 and 311 calls that are being transferred to the language access line. Specifically, how many of these calls are non-English calls.

For 911 calls there were 54,740 transfers for non-English speaking callers in 2022. For 2023 from Jan – Aug there were 45,880 transfers.

For 311 calls there were 14,459 transfers for non-English speaking callers in 2022. For 2023 from Jan – Sept there were 16,401 transfers.

As always, please let me know if you have any further questions.



CITY OF CHICAGO

OFFICE OF BUDGET AND MANAGEMENT

MEMORANDUM

To: The Honorable Jason Ervin
Chairman, Committee on the Budget and Government Operations

From: Annette Guzman
Budget Director
Office of Budget and Management

CC: Elizabeth Beatty
Mayor's Office of Intergovernmental Affairs

Date: October 20, 2023

Re: Request for Information from Annual Appropriation Committee Hearing

ID#: 05-28 Capital Plan

The following information is provided in response to questions posed at our department's hearing on October 16, 2023 to discuss the proposed 2024 budget.

Alderman Moore asked for a breakdown of the allocation of dollars through the City's Capital Plan.

The City's Capital Improvement Program (CIP) funds the physical improvement or replacement of City-owned infrastructure and facilities, such as roads, bridges, water mains, facilities, and sidewalks. The City produces a spending blueprint based upon the most current revenue projections and project priorities. Funding for the City's CIP comes from local funding, general obligation bond issuances, revenue bond issuances (largely for water, sewer, and aviation improvements), State and federal funding, and TIF. Payment of debt service associated with capital project bonds is authorized as part of the City's operating budget. The most up-to-date CIP is the 2022-2026 CIP published on June 1, 2022. Below, please find the funding allocation for each program and funding source.



CITY OF CHICAGO

OFFICE OF BUDGET AND MANAGEMENT

2022-2026 CIP Program	
Program	AMOUNT
Aviation	\$3,042,020,919
City Space	\$60,251,981
Economic Development	\$1,021,614,823
Lakefront-Shoreline	\$202,104,750
Municipal Facilities	\$534,226,851
Neighborhood Infrastructure	\$2,395,694,896
Sewer System	\$1,199,031,621
Transportation	\$2,722,698,790
Water System	\$1,670,509,415
5-Year CIP Total	\$12,848,154,046

2022-2026 CIP Funding Source	
SOURCE	AMOUNT
Aviation Debt & Other Revenue	\$3,042,020,919
Water & Sewer Debt & Other Revenue	\$2,868,674,575
Federal Funds	\$832,718,569
G.O. Debt	\$1,604,786,445
City Funds	\$26,485,532
Other Funds	\$2,409,108,002
TIF Funds	\$1,387,562,976
State Funds	\$676,797,028
5-Year CIP Total	\$12,848,154,046

Commented [AG1]: @Kevin Schuster Let's add "Totals" columns at the bottom of each table.

As always, please let me know if you have any further questions.



CITY OF CHICAGO

OFFICE OF BUDGET AND MANAGEMENT

MEMORANDUM

To: The Honorable Jason Ervin
Chairman, Committee on the Budget and Government Operations

From: Annette Guzman
Budget Director
Office of Budget and Management

CC: Elizabeth Beatty
Mayor's Office of Intergovernmental Affairs

Date: October 20, 2023

Re: Request for Information from Annual Appropriation Committee Hearing

ID#: 05-29 Expenditures Across ARPA Programs

The following information is provided in response to questions posed at our department's hearing on October 16, 2023 to discuss the proposed 2024 budget.

Alderman Vasquez requested information regarding the amount of funds expended across all ARPA programs.

Below is a comprehensive list of all ARPA programs and their current expenditures as of September 1, 2023. The Office of Budget and Management (OBM) is currently preparing the 3rd Quarterly Project and Expenditure Report due to the Treasury after the close of each quarter, which will have more current information regarding program expenditures. Each Quarterly Project and Expenditure Report can be found on [OBM's website](#).

Program Name	Department	Total Budget	Expenditures to Date
211 System	DFSS	\$5,408,553.63	\$1,341,986.98
911 Alternative Response (CARE)	CDPH	\$15,000,000.00	\$28,336.58
Artist Relief and Works Fund	DCASE	\$10,207,053.44	\$56,652.00
Central City Recovery Program	BACP	\$785,000.00	\$715,968.87
Chicago Resilient Communities Pilot	DFSS	\$31,500,000.00	\$30,842,057.99
Chicago Student Aid	OBM	\$3,918,119.00	\$0
Community Development Program	DPD	\$27,552,090.00	\$2,754,755.74
Community Justice Initiative	DFSS	\$3,000,000.00	\$777,539.00
Community Resource Navigators	CDPH	\$9,714,430.00	\$1,934,767.71

Community Safety Coordination Center (CSCC)	CDPH	\$18,946,235.00	\$5,071,283.04
Community Violence Interventions	CDPH	\$16,112,077.00	\$910,013.73
Community Wealth Building: Commercial Rehab	DPD	\$4,110,000.00	\$0
Community Wealth Building: Housing	DPD	\$2,500,000.00	\$0
Community Wealth Building: Startups	DPD	\$6,890,000.00	\$0
COVID-19 Emergency Response	Council	\$292,574.58	\$292,574.58
COVID-19 Emergency Response	AIS	\$178,244.06	\$178,244.06
COVID-19 Vaccination	CDPH	\$995,000.00	\$0
Diverse Learners Recovery Fund	MOPD	\$5,000,000.00	\$0
EJ Seed Grants	CDPH	\$1,051,345.00	\$0
Emergency Fund for GBV Survivors	DFSS	\$5,000,000.00	\$1,880,880.52
Enhanced Data Collection and Analysis	CDPH	\$2,992,915.00	\$237,595.92
Environmental Hazard Reduction Program	CDPH	\$4,705,140.00	\$415,803.16
Equitable Transit Oriented Development (ETOD) Program	DPD	\$7,047,920.00	\$0
Essential City Services*		\$1,310,632,265.00	\$1,167,200,000.00
Family Connects Program	CDPH	\$24,297,288.00	\$1,756,573.53
Gender-Based Violence Prevention, Education and Training	DFSS	\$1,225,000.00	\$0
Gender-Based Violence Victim Services to Young People	DFSS	\$5,000,000.00	\$195,431.08
Good Food Fund/Incubator	BACP	\$9,561,948.56	
Legal Protection Fund	DFSS	\$3,000,000.00	\$1,127,914.13
Legal Services for Gender-Based Violence Survivors	DFSS	\$4,137,000.00	\$1,101,871.64
Low Barrier Shelter Program	DFSS	\$500,000.00	\$0
Management and Administration		\$31,135,672.96	\$5,447,793.16
Mental Health Equity	CDPH	\$18,259,422.00	\$4,128,055.02
My CHI. My Future	DFSS	\$11,200,000.00	\$663,266.51
Neighborhood Broadband Connectivity	OBM	\$10,000,000.00	\$132,500.00
Nonprofit Relief and Capacity Building	BACP	\$17,075,000.00	\$203,250.34
Place-Based Violence Interventions	CDPH	\$9,941,688.00	\$3,495,957.52
Rapid Rehousing Program	DFSS	\$27,327,226.00	\$7,403,630.65
Rapid Rehousing Services for Gender-Based Violence Survivors	DFSS	\$4,638,000.00	\$440,690.87
Re-entry Housing Navigation Pilot	DFSS	\$4,898,000.00	\$0
Re-entry Workforce Development Program	DFSS	\$8,247,899.00	\$131,944.05
Resiliency Fund 2.0	DFSS	\$15,091,446.37	\$3,923,093.29
Small Business Support Program	BACP	\$20,061,115.00	\$1,144,997.07

Sobering Center	CDPH	\$5,000,000.00	\$0
Stabilization Housing	CDPH	\$12,000,000.00	\$0
Street Ambassadors Program	DPD	\$9,647,920.00	\$3,620,233.20
Together We Heal	DCASE	\$6,000,000.00	\$1,939,273.34
Tourism and Industry Support	DCASE	\$17,792,945.85	\$2,385,826.50
Updates to City Digital Services	AIS	\$475,856.28	\$338,805.28
Vacant Lot Reduction Strategy	DPD	\$5,000,000.00	\$1,400,000.00
Victim Support Funding Program	CDPH	\$10,000,000.00	\$1,100.00
Workforce Development Strategy	DFSS	\$5,908,604.00	\$551,283.19
Youth Intervention Programs	DFSS	\$14,427,226.27	\$8,658,658.34
Youth Intervention Programs - Service Coordination and Navigation (SCaN)	DFSS	\$5,100,000.00	\$675,314.37
Youth Justice Diversion Program	DFSS	\$10,000,000.00	\$224,988.08
Youth Opportunity Programs	DFSS	\$66,103,168.00	\$15,977,659.51
Totals		\$1,886,591,388.00	\$1,281,708,570.55

**The Essential City Services program is not included in the FY2024 Budget Recommendations because it will be fully expended by the close of FY2023.*

As always, please let me know if you have any further questions.



CITY OF CHICAGO

OFFICE OF BUDGET AND MANAGEMENT

MEMORANDUM

To: The Honorable Jason Ervin
Chairman, Committee on the Budget and Government Operations

From: Annette Guzman
Budget Director
Office of Budget and Management

CC: Elizabeth Beatty
Mayor’s Office of Intergovernmental Affairs

Date: October 24, 2023

Re: Request for Information from Annual Appropriation Committee Hearing

ID#: 05-30 Mental Health Clinics Budget

The following information is provided in response to questions posed at our department’s hearing on October 16, 2023 to discuss the proposed 2024 budget.

Alderman Vasquez asked for budgeting related to Mental Health Clinics.

Please find below the budget for CDPH’s Mental Health Clinics, with two notable highlights.

1. The first includes an increase of \$2.1 million in the personnel line, consisting of:
 - \$1.8 million supported by the corporate fund, and
 - An additional \$424,608 supported by the American Rescue Plan (ARP).

For a detailed breakdown of positions associated with this allocation, kindly refer to the "Additions for Mental Health Clinics" table on page 2.

2. The second consists of a decline of \$4M in CDPH’s American Rescue Plan (ARP) funding. This decline in grant funding is primarily attributed to the spend down of the \$18.2 million allocation for its Mental Health Equity program. This program received a multi-year allocation, the remainder of which has been carried over into 2024 for continued operation.

Summary

All funds	FY23	FY24	DIF
Non-Personnel	\$30,820,900	\$26,873,260	(\$3,947,640)
Personnel	\$14,084,054	\$16,266,340	\$2,182,287
Total	\$44,904,954	\$43,138,600	(\$1,765,353)

Non-Personnel

Fund	FY23	FY24	DIF
0100	\$10,354,059	\$10,436,809	+\$82,750
0J50	\$3,326,813	\$3,326,813	\$-
GA00 (ARPA)	\$17,140,028	\$13,109,638.71	(\$4,030,390)
Total	\$30,820,900	\$26,873,260	(\$3,947,640)

Personnel

Fund	FY23	FY24	DIF
GA00 (ARPA)	\$1,119,394	\$1,021,728	\$(97,665)
0100	\$4,891,385	\$7,171,337	\$2,279,952
0J50	\$8,073,275	\$8,073,275	-
Total	\$14,084,054	\$16,266,340	\$2,182,287

Additions for Mental Health Clinics for 2024

Positions added to Corporate and GA00 for Mental Health Expansion.

Dept	Fund	Sect	Program Sect	Title	Total Budgeted Units	Budgeted Pay Rate	Total Budget Impact
41	GA00	390H	Mental Health Administration	Administrative Assistant III	2	\$57,240	\$114,480
41	100	3215	Mental Health Administration	Case Manager Assistant	2	\$52,176	\$104,352
41	100	3215	Mental Health Administration	Clinical Therapist II	6	\$73,000	\$438,000
41	100	3215	Mental Health Administration	Clinical Therapist III	6	\$82,500	\$495,000
41	100	3044	Mental Health Administration	Director of Mental Health Center	2	\$75,996	\$151,992
41	GA00	390H	Mental Health Administration	Behavioral Health Assistant	4	\$47,532	\$190,128
41	100	3215	Mental Health Administration	Public Health Nurse II	7	\$78,000	\$546,000
41	100	3215	Mental Health Administration	Psychiatric Nurse Practitioner	1	\$120,000	\$120,000
41	GA00	390H	Mental Health Administration	Psychiatric Nurse Practitioner	1	\$120,000	\$120,000
Total					31		\$2,279,952

American Rescue Plan Non- Personnel breakdown

Appropriation Description	2023 Final Budget	Expended YTD	2024 Carryover/Budget
Delegate Agency	\$16,635,557.29	\$3,998,093.68	\$12,637,463.00
Prof & Technical	\$500,000.00	\$30,855.00	\$469,145.00
Purchase-Data Hardware	\$4,470.00	\$1,440.61	\$3,029.39
Total	\$17,140,027.29	\$4,030,389.29	\$13,109,637.39



CITY OF CHICAGO

DEPARTMENT OF FAMILY AND SUPPORT SERVICES

MEMORANDUM

To: The Honorable Jason Ervin
Chairman, Committee on Budget and Government Operations

From: Annette Guzman
Budget Director, City of Chicago

CC: Elizabeth Beatty
Mayor’s Office of Intergovernmental Affairs

Date: October 23, 2023

Re: Request for Information from the Office of Budget Management Budget Hearing

ID#: 05-31 Metropolitan Family Services

The following information is provided in response to questions posed at the hearing on October 16, 2023 to discuss the Office of Budget Management’s proposed FY24 budget.

Alderman Martin asked the Department of Family and Support Services to provide the expenditures for Metropolitan Family Services.

Funding	Program Model	Budget Start	Budget End	Budget Amount	Amount Invoiced
ARP	Summer Youth Employment	3/1/2023	9/30/2023	\$208,535.00	\$153,546.95
ARP	Summer Youth Employment - Year Round	1/1/2023	12/31/2023	\$627,782.00	\$343,937.31
ARP	MCMF Safe Spaces (Greater Roseland Area)	3/1/2023	12/31/2023	\$173,391.00	\$111,908.87
ARP	Legal Services for Victims of Domestic Violence	1/1/2023	12/31/2023	\$622,941.00	\$237,288.39
ARP	MCMF Safe Spaces (Auburn Gresham)	3/15/2023	12/31/2023	\$173,391.00	\$81,939.94
CDBG	Transitional Jobs	1/1/2023	12/31/2023	\$90,000.00	\$29,126.32
CDBG	Employment Preparation and Placement (Southeast)	1/1/2023	12/31/2023	\$52,800.00	\$15,839.56

CDBG	Employment Preparation and Placement (Calumet)	1/1/2023	12/31/2023	\$129,000.00	\$30,585.31
CDBG	Employment Preparation and Placement (Midway)	1/1/2023	12/31/2023	\$52,800.00	\$7,664.40
CDBG	Counseling and Advocacy Services (Midway)	1/1/2023	12/31/2023	\$71,085.00	\$49,596.74
CDBG	Counseling and Advocacy Services (Court House)	1/1/2023	12/31/2023	\$59,737.00	\$44,791.44
CDBG	Englewood Counseling Program	1/1/2023	12/31/2023	\$40,029.00	\$29,073.89
CDBG	Counseling and Advocacy Services (Calumet)	1/1/2023	12/31/2023	\$41,340.00	\$32,033.86
CDBG	Counseling and Advocacy Services (Southeast)	1/1/2023	12/31/2023	\$38,750.00	\$24,337.81
CDBG	Counseling and Advocacy Services (North)	1/1/2023	12/31/2023	\$61,901.00	\$41,616.56
CDBG	Legal Services for Victims of Domestic Violence	1/1/2023	12/31/2023	\$65,880.00	\$39,229.95
CDBG	Resource and Information Advocacy	1/1/2023	12/31/2023	\$156,015.00	\$86,622.40
CDBG	Supervised Visitation and Safe Exchange	1/1/2023	12/31/2023	\$151,470.00	\$101,824.42
CORP	Summer Youth Employment	3/1/2023	9/30/2023	\$139,024.00	\$125,725.40
CORP	Calumet Mentor Works (Far South Equity Zone)	1/1/2023	12/31/2023	\$69,000.00	\$33,958.57
CORP	Enrichment (Northwest)	1/1/2023	12/31/2023	\$48,000.00	\$29,017.02
CORP	Enrichment (Southwest)	1/1/2023	12/31/2023	\$96,000.00	\$50,142.06
CORP	Enrichment (Far South)	1/1/2023	12/31/2023	\$96,000.00	\$42,560.15
CORP	Legal Services for New Arrivals	5/1/2023	6/30/2023	\$354,838.00	\$192,870.98
CORP	Service Coordination and Navigation (SCaN)	1/1/2023	12/31/2023	\$357,000.00	\$259,219.20
ECBG	Preschool for All	9/1/2022	6/30/2023	\$1,009,800.00	\$1,002,860.71
ECBG	Prevention Initiative	7/1/2022	6/30/2023	\$580,800.00	\$577,555.97
Homeshare	Families in Transition	1/1/2023	12/31/2023	\$112,500.00	\$75,794.83
IDHS	Child Care Services (CCAP)	7/1/2022	6/30/2023	\$977,359.00	\$977,359.00
Total				\$6,657,168.00	\$4,828,028.01



CITY OF CHICAGO

OFFICE OF BUDGET AND MANAGEMENT

MEMORANDUM

To: The Honorable Jason Ervin
Chairman, Committee on the Budget and Government Operations

From: Annette Guzman
Budget Director
Office of Budget and Management

CC: Elizabeth Beatty
Mayor's Office of Intergovernmental Affairs

Date: October 20, 2023

Re: Request for Information from Annual Appropriation Committee Hearing

ID#: 5-32 Aldermanic Staffing

The following information is provided in response to questions posed at our department's hearing on 10/16 to discuss the proposed 2024 budget.

Alders Hadden and Moore asked what the additional cost of a 4th Aldermanic Staffer for every ward would total.

The average aldermanic staff salary is currently \$71,000. When you apply the 3% COLA currently included in the 2024 Recommended Budget for aldermanic staff, the average compensation for an aldermanic staff member equals \$73,140 per ward.

Additionally, the City would have to budget for fringe benefits for these personnel. Based on the Department of Finance's most recent Fringe Benefit Rates Letter from May of 2023 (attached) this would add an additional \$57,071 in additional Healthcare, Pension, and Medicare expenditures. Thus, total average compensation for aldermanic staff at a salary of \$73,140 equals \$130,201 (salary and wage + benefits) or \$6,510,050 for all 50 wards.

As always, please let me know if you have any further questions.





CITY OF CHICAGO

DEPARTMENT OF FINANCE

MEMORANDUM

TO: DEPARTMENT HEADS

FROM: Reshma Soni 
City Comptroller
Department of Finance

Susie Park 
Budget Director
Office of Budget and Management

DATE: May 12, 2023

RE: 2023 FRINGE BENEFIT RATES

The City of Chicago continues to provide a comprehensive fringe benefits package for its employees including the following benefits:

- 1) Health Insurance – Including the following:
 - a) HMO Coverage
 - b) City PPO Coverage
 - c) Dental Insurance
 - d) Optical Insurance
- 2) Pension (Employer's Share)
- 3) Unemployment Insurance
- 4) Worker's Compensation and General Liability Insurance
- 5) Social Security (Employer's Share)
- 6) Medicare (Employer's Share if Hired After March 31, 1986)
- 7) Tuition Reimbursement
- 8) Paid Vacation
- 9) In-house Training Programs
- 10) Sick Leave
- 11) Deferred Compensation
(Optional at Employee's Expense)
- 12) Holidays

MEMO TO DEPARTMENT HEADS
RE: FINAL 2023 FRINGE BENEFIT RATES
Page 2 of 6 – MAY 12, 2023

- 13) Time Off with Pay for Family Death
- 14) Paid Salary While on Jury Duty
- 15) Disability Payments (Pension Funds)
- 16) Employee Wellness Program
- 17) Flexible Spending Account
(Optional at Employee's Expense)
- 18) Transit Spending Account
(Optional at Employee's Expense)
- 19) Group Long Term Disability Insurance
(Optional at Employee's Expense)
- 20) Group Life Insurance
(Optional at Employee's Expense)

In accordance with the Grants Management policy and to ensure that the City of Chicago maximizes the recovery of eligible costs associated with specific benefits provided to employees, all grant-funded departments are required to include the first six fringe benefits in all applicable federal and state grants and any other programs where cost reimbursements are required.

Departments must anticipate the recovery of these fringe costs in all grant applications and, thereafter, in the budgets established and ultimately charged to these programs.

The attached schedule sets forth the minimum fringe benefit amounts and rates applicable to the salaries and wages of City employees for 2023. Assuming an average salary of **\$93,000** per employee, the overall rate for these fringe benefits for municipal/clerical employees is **62.81%** of total salary and wages for 2023. Effective on the date of this memo and until a renewed fringe benefit rate is approved, all grant and/or award applications will be screened to insure those sufficient amounts are budgeted for these items based on the rate schedule included in this memo.

The Fringe Benefit contribution amounts presented in this preliminary schedule assume that the departments will identify an available and alternative funding source if the full fringe rate cannot be applied to the grant program. Departments are required to include an alternative plan in the application and/or award review process.

MEMO TO DEPARTMENT HEADS
RE: FINAL 2023 FRINGE BENEFIT RATES
Page 3 of 6 – MAY 12, 2023

If the average salary on your grant application is significantly less than or greater than **\$93,000** per employee, users are instructed to utilize the closest schedule and apply the associated rate to the average salary and wage. This will allow the current fringe benefit rate pertinent to your grant application and/or award to be included with your grant for review and submission.

If a current grant has been approved with a lower fringe benefit rate, the following steps should be taken:

1. Review the current grant to determine if any salvage will become available.
2. If salvage is available, contact the grantor for a budget revision to increase the line items for fringe benefits.
3. If salvage is not available, notify the Comptroller's Office – Grant and Project Accounting Division and the Office of Budget and Management in order for an estimate to be made of additional cost to the City. Where salvage is not available or is inadequate to cover the entire cost of fringe benefits, the city department is advised to contact the grantor and request additional funding for the current grant.
4. Be certain that all future grant applications and/or award include the correct fringe benefit rate.

Grant-funded departments are also required to ensure that the full indirect cost rate is applied against all grant programs, based on the most recently approved cost allocation plan and indirect cost rate proposals.

**FINAL SCHEDULE OF MINIMUM FRINGE BENEFIT
AMOUNTS AND RATES APPLICABLE
TO CITY EMPLOYEES FOR 2023**

The following paragraphs summarize the various fringe benefit rates and amounts applicable to new grant applications and grant budgets.

HEALTH INSURANCE

The **average monthly cost per employee** for Health Insurance throughout 2023 is **\$1,421**. This amount is equal to **\$711 per pay period or \$17,052 per year**. These amounts must be used in all grants that are in operation in 2023.

PENSION

The following fixed amounts are to be budgeted for members of the following pension funds:

- Municipal Employees A & B Fund: \$34,960 annually, \$1,457 per pay period
- Laborers A & B Fund: \$39,963 annually, \$1,665 per pay period
- Firemen A & B Fund: \$84,669 annually, \$3,528 per pay period
- Policemen A & B Fund: \$64,239 annually, \$2,677 per pay period

UNEMPLOYMENT INSURANCE

The cost of Unemployment Insurance is **1.32% per year of the first \$13,271** of salary and wages per employee or **\$175 per employee per year (\$7.29 per pay period)**. If employees are to be terminated at the end of the grant, a larger amount should be budgeted to cover the anticipated unemployment compensation costs.

WORKER'S COMPENSATION AND GENERAL LIABILITY

The amounts to be budgeted for Workers Comp and General Liability are equal to the amount of total gross compensation times the following rates set by the state of Illinois for members of the following pension funds:

- Municipal Employees A & B Fund: 5.24% times gross compensation
- Laborers A & B Fund: 7.29% times gross compensation
- Firemen A & B Fund: 8.11% times gross compensation
- Policemen A & B Fund: 5.54% times gross compensation

**FINAL SCHEDULE OF MINIMUM FRINGE BENEFIT
AMOUNTS AND RATES APPLICABLE
TO CITY EMPLOYEES FOR 2023**

SOCIAL SECURITY

Employees who are not covered by one of the City's Pension plans or who are not having at least 7.5% deducted for deferred compensation are required by Federal Law to have Social Security deductions as of July 1, 1991. The combined Social Security Rate for 2023 is **7.65%**. The following lists the distribution of the combined Social Security Tax:

- a) **6.2%** of up to the maximum taxable earnings limitation of **\$160,200** represents Social Security Retirement (OASDI).
- b) **1.45%** Medicare (HI) portion is taxable on all earnings. Individuals with earned income in excess of **\$200,000 (\$250,000 for married couples filing jointly)** pay an additional 0.9% in Medicare taxes.

The City of Chicago is required to match the employee's contribution.

MEDICARE (Employer's Share if hired after March 31, 1986)

All City of Chicago employees hired after March 31, 1986, are required by Federal Law to pay Medicare. Medicare is charged at the same rate as listed above in Social Security (b).

The Medicare rate is **1.45%** of salary without a maximum limitation. It is included in the **7.65%** combined Social Security rate discussed above.

The City of Chicago is required to match the employee's contribution.

**SCHEDULE OF MINIMUM FRINGE BENEFIT RATES
FOR PART-TIME EMPLOYEES WITHOUT
CITY HEALTH INSURANCE COVERAGE FOR 2023**

We have developed a CY2023 rate for part-time Municipal/Clerical City employees. This rate should be used for part-time employees who are not covered by the City's health insurance benefit. This rate should include the following components, depending on whether or not the employee is a member of the pension plan:

	<u>UNDER PENSION PLAN</u>	<u>UNDER SOCIAL SECURITY</u>
Pension/Social Security	***	6.20%
Medicare	1.45%	1.45%
Worker's Comp & G/L	5.24%	5.24%
	6.69%	12.89%
Unemployment Insurance	1.32%	1.32%
TOTAL RATE 2023	8.01%	14.21%
Plus Fixed Pension Amount + \$728 per pay period		

City of Chicago

City Comptroller's Office - Grants and Projects Accounting Division

BASED ON A SINGLE HOSPITALIZATION RATE
 FOR THE PERIOD JANUARY 1, 2023 TO DECEMBER 31, 2023
MUNICIPAL EMPLOYEES' ANNUITY AND BENEFIT FUND

Annual Salary Amount	Hospital Ins. Fixed Amt	Unemploy Ins. Fixed Amt	W/C & G/L Ins. Amt 5.24%	Medicare Ins. Amt 1.45%	City Pension Fixed Amt	TOTAL \$ With Medicare	TOTAL % With Medicare
15,000	17,052	175	786	218	34,960	53,191	354.60%
16,000	17,052	175	838	232	34,960	53,257	332.86%
17,000	17,052	175	891	247	34,960	53,324	313.67%
18,000	17,052	175	943	261	34,960	53,391	296.62%
19,000	17,052	175	996	276	34,960	53,458	281.36%
20,000	17,052	175	1,048	290	34,960	53,525	267.63%
21,000	17,052	175	1,100	305	34,960	53,592	255.20%
22,000	17,052	175	1,153	319	34,960	53,659	243.90%
23,000	17,052	175	1,205	334	34,960	53,726	233.59%
24,000	17,052	175	1,258	348	34,960	53,793	224.14%
25,000	17,052	175	1,310	363	34,960	53,860	215.44%
26,000	17,052	175	1,362	377	34,960	53,926	207.41%
27,000	17,052	175	1,415	392	34,960	53,993	199.98%
28,000	17,052	175	1,467	406	34,960	54,060	193.07%
29,000	17,052	175	1,520	421	34,960	54,127	186.65%
30,000	17,052	175	1,572	435	34,960	54,194	180.65%
31,000	17,052	175	1,624	450	34,960	54,261	175.04%
32,000	17,052	175	1,677	464	34,960	54,328	169.77%
33,000	17,052	175	1,729	479	34,960	54,395	164.83%
34,000	17,052	175	1,782	493	34,960	54,462	160.18%
35,000	17,052	175	1,834	508	34,960	54,529	155.80%
36,000	17,052	175	1,886	522	34,960	54,595	151.65%
37,000	17,052	175	1,939	537	34,960	54,662	147.74%
38,000	17,052	175	1,991	551	34,960	54,729	144.02%
39,000	17,052	175	2,044	566	34,960	54,796	140.50%
40,000	17,052	175	2,096	580	34,960	54,863	137.16%
41,000	17,052	175	2,148	595	34,960	54,930	133.98%
42,000	17,052	175	2,201	609	34,960	54,997	130.94%
43,000	17,052	175	2,253	624	34,960	55,064	128.06%
44,000	17,052	175	2,306	638	34,960	55,131	125.30%
45,000	17,052	175	2,358	653	34,960	55,198	122.66%
46,000	17,052	175	2,410	667	34,960	55,264	120.14%
47,000	17,052	175	2,463	682	34,960	55,331	117.73%
48,000	17,052	175	2,515	696	34,960	55,398	115.41%
49,000	17,052	175	2,568	711	34,960	55,465	113.19%
50,000	17,052	175	2,620	725	34,960	55,532	111.06%
51,000	17,052	175	2,672	740	34,960	55,599	109.02%
52,000	17,052	175	2,725	754	34,960	55,666	107.05%
53,000	17,052	175	2,777	769	34,960	55,733	105.16%
54,000	17,052	175	2,830	783	34,960	55,800	103.33%
55,000	17,052	175	2,882	798	34,960	55,867	101.58%
56,000	17,052	175	2,934	812	34,960	55,933	99.88%

City of Chicago

City Comptroller's Office - Grants and Projects Accounting Division

BASED ON A SINGLE HOSPITALIZATION RATE
 FOR THE PERIOD JANUARY 1, 2023 TO DECEMBER 31, 2023
MUNICIPAL EMPLOYEES' ANNUITY AND BENEFIT FUND

Annual Salary Amount	Hospital Ins. Fixed Amt	Unemploy Ins. Fixed Amt	W/C & G/L Ins. Amt 5.24%	Medicare Ins. Amt 1.45%	City Pension Fixed Amt	TOTAL \$ With Medicare	TOTAL % With Medicare
57,000	17,052	175	2,987	827	34,960	56,000	98.25%
58,000	17,052	175	3,039	841	34,960	56,067	96.67%
59,000	17,052	175	3,092	856	34,960	56,134	95.14%
60,000	17,052	175	3,144	870	34,960	56,201	93.67%
61,000	17,052	175	3,196	885	34,960	56,268	92.24%
62,000	17,052	175	3,249	899	34,960	56,335	90.86%
63,000	17,052	175	3,301	914	34,960	56,402	89.53%
64,000	17,052	175	3,354	928	34,960	56,469	88.23%
65,000	17,052	175	3,406	943	34,960	56,536	86.98%
66,000	17,052	175	3,458	957	34,960	56,602	85.76%
67,000	17,052	175	3,511	972	34,960	56,669	84.58%
68,000	17,052	175	3,563	986	34,960	56,736	83.44%
69,000	17,052	175	3,616	1,001	34,960	56,803	82.32%
70,000	17,052	175	3,668	1,015	34,960	56,870	81.24%
71,000	17,052	175	3,720	1,030	34,960	56,937	80.19%
72,000	17,052	175	3,773	1,044	34,960	57,004	79.17%
73,000	17,052	175	3,825	1,059	34,960	57,071	78.18%
74,000	17,052	175	3,878	1,073	34,960	57,138	77.21%
75,000	17,052	175	3,930	1,088	34,960	57,205	76.27%
76,000	17,052	175	3,982	1,102	34,960	57,271	75.36%
77,000	17,052	175	4,035	1,117	34,960	57,338	74.47%
78,000	17,052	175	4,087	1,131	34,960	57,405	73.60%
79,000	17,052	175	4,140	1,146	34,960	57,472	72.75%
80,000	17,052	175	4,192	1,160	34,960	57,539	71.92%
81,000	17,052	175	4,244	1,175	34,960	57,606	71.12%
82,000	17,052	175	4,297	1,189	34,960	57,673	70.33%
83,000	17,052	175	4,349	1,204	34,960	57,740	69.57%
84,000	17,052	175	4,402	1,218	34,960	57,807	68.82%
85,000	17,052	175	4,454	1,233	34,960	57,874	68.09%
86,000	17,052	175	4,506	1,247	34,960	57,940	67.37%
87,000	17,052	175	4,559	1,262	34,960	58,007	66.68%
88,000	17,052	175	4,611	1,276	34,960	58,074	65.99%
89,000	17,052	175	4,664	1,291	34,960	58,141	65.33%
90,000	17,052	175	4,716	1,305	34,960	58,208	64.68%
91,000	17,052	175	4,768	1,320	34,960	58,275	64.04%
92,000	17,052	175	4,821	1,334	34,960	58,342	63.42%
93,000	17,052	175	4,873	1,349	34,960	58,409	62.81%
94,000	17,052	175	4,926	1,363	34,960	58,476	62.21%
95,000	17,052	175	4,978	1,378	34,960	58,543	61.62%
96,000	17,052	175	5,030	1,392	34,960	58,609	61.05%
97,000	17,052	175	5,083	1,407	34,960	58,676	60.49%
98,000	17,052	175	5,135	1,421	34,960	58,743	59.94%

City of Chicago

City Comptroller's Office - Grants and Projects Accounting Division

**BASED ON A SINGLE HOSPITALIZATION RATE
FOR THE PERIOD JANUARY 1, 2023 TO DECEMBER 31, 2023
MUNICIPAL EMPLOYEES' ANNUITY AND BENEFIT FUND**

Annual Salary Amount	Hospital Ins. Fixed Amt	Unemploy Ins. Fixed Amt	W/C & G/L Ins. Amt 5.24%	Medicare Ins. Amt 1.45%	City Pension Fixed Amt	TOTAL \$ With Medicare	TOTAL % With Medicare
99,000	17,052	175	5,188	1,436	34,960	58,810	59.40%
100,000	17,052	175	5,240	1,450	34,960	58,877	58.88%
101,000	17,052	175	5,292	1,465	34,960	58,944	58.36%
102,000	17,052	175	5,345	1,479	34,960	59,011	57.85%
103,000	17,052	175	5,397	1,494	34,960	59,078	57.36%
104,000	17,052	175	5,450	1,508	34,960	59,145	56.87%
105,000	17,052	175	5,502	1,523	34,960	59,212	56.39%
106,000	17,052	175	5,554	1,537	34,960	59,278	55.92%
107,000	17,052	175	5,607	1,552	34,960	59,345	55.46%
108,000	17,052	175	5,659	1,566	34,960	59,412	55.01%
109,000	17,052	175	5,712	1,581	34,960	59,479	54.57%
110,000	17,052	175	5,764	1,595	34,960	59,546	54.13%
111,000	17,052	175	5,816	1,610	34,960	59,613	53.71%
112,000	17,052	175	5,869	1,624	34,960	59,680	53.29%
113,000	17,052	175	5,921	1,639	34,960	59,747	52.87%
114,000	17,052	175	5,974	1,653	34,960	59,814	52.47%
115,000	17,052	175	6,026	1,668	34,960	59,881	52.07%
116,000	17,052	175	6,078	1,682	34,960	59,947	51.68%
117,000	17,052	175	6,131	1,697	34,960	60,014	51.29%
118,000	17,052	175	6,183	1,711	34,960	60,081	50.92%
119,000	17,052	175	6,236	1,726	34,960	60,148	50.54%
120,000	17,052	175	6,288	1,740	34,960	60,215	50.18%
121,000	17,052	175	6,340	1,755	34,960	60,282	49.82%
122,000	17,052	175	6,393	1,769	34,960	60,349	49.47%
123,000	17,052	175	6,445	1,784	34,960	60,416	49.12%
124,000	17,052	175	6,498	1,798	34,960	60,483	48.78%
125,000	17,052	175	6,550	1,813	34,960	60,550	48.44%
126,000	17,052	175	6,602	1,827	34,960	60,616	48.11%
127,000	17,052	175	6,655	1,842	34,960	60,683	47.78%
128,000	17,052	175	6,707	1,856	34,960	60,750	47.46%
129,000	17,052	175	6,760	1,871	34,960	60,817	47.15%
130,000	17,052	175	6,812	1,885	34,960	60,884	46.83%
131,000	17,052	175	6,864	1,900	34,960	60,951	46.53%
132,000	17,052	175	6,917	1,914	34,960	61,018	46.23%
133,000	17,052	175	6,969	1,929	34,960	61,085	45.93%
134,000	17,052	175	7,022	1,943	34,960	61,152	45.64%
135,000	17,052	175	7,074	1,958	34,960	61,219	45.35%
136,000	17,052	175	7,126	1,972	34,960	61,285	45.06%
137,000	17,052	175	7,179	1,987	34,960	61,352	44.78%
138,000	17,052	175	7,231	2,001	34,960	61,419	44.51%
139,000	17,052	175	7,284	2,016	34,960	61,486	44.23%
140,000	17,052	175	7,336	2,030	34,960	61,553	43.97%

City of Chicago

City Comptroller's Office - Grants and Projects Accounting Division

**BASED ON A SINGLE HOSPITALIZATION RATE
 FOR THE PERIOD JANUARY 1, 2023 TO DECEMBER 31, 2023
 MUNICIPAL EMPLOYEES' ANNUITY AND BENEFIT FUND**

Annual Salary Amount	Hospital Ins. Fixed Amt	Unemploy Ins. Fixed Amt	W/C & G/L Ins. Amt 5.24%	Medicare Ins. Amt 1.45%	City Pension Fixed Amt	TOTAL \$ With Medicare	TOTAL % With Medicare
141,000	17,052	175	7,388	2,045	34,960	61,620	43.70%
142,000	17,052	175	7,441	2,059	34,960	61,687	43.44%
143,000	17,052	175	7,493	2,074	34,960	61,754	43.18%
144,000	17,052	175	7,546	2,088	34,960	61,821	42.93%
145,000	17,052	175	7,598	2,103	34,960	61,888	42.68%
146,000	17,052	175	7,650	2,117	34,960	61,954	42.43%
147,000	17,052	175	7,703	2,132	34,960	62,021	42.19%
148,000	17,052	175	7,755	2,146	34,960	62,088	41.95%
149,000	17,052	175	7,808	2,161	34,960	62,155	41.71%
150,000	17,052	175	7,860	2,175	34,960	62,222	41.48%
151,000	17,052	175	7,912	2,190	34,960	62,289	41.25%
152,000	17,052	175	7,965	2,204	34,960	62,356	41.02%
153,000	17,052	175	8,017	2,219	34,960	62,423	40.80%
154,000	17,052	175	8,070	2,233	34,960	62,490	40.58%
155,000	17,052	175	8,122	2,248	34,960	62,557	40.36%
156,000	17,052	175	8,174	2,262	34,960	62,623	40.14%
157,000	17,052	175	8,227	2,277	34,960	62,690	39.93%
158,000	17,052	175	8,279	2,291	34,960	62,757	39.72%
159,000	17,052	175	8,332	2,306	34,960	62,824	39.51%
160,000	17,052	175	8,384	2,320	34,960	62,891	39.31%

City of Chicago

City Comptroller's Office - Grants and Projects Accounting Division

**BASED ON A SINGLE HOSPITALIZATION RATE
 FOR THE PERIOD JANUARY 1, 2023 TO DECEMBER 31, 2023
 LABORERS' ANNUITY AND BENEFIT FUND**

Annual Salary Amount	Hospital Ins. Amount	Unemploy Ins. Amount	W/C & G/L Ins. Amt. 7.29%	Medicare Ins. Amt. 1.45%	City Pension Fixed Amt	TOTAL \$ With Medicare	TOTAL % With Medicare
15,000	17,052	175	1,094	218	39,963	58,501	390.01%
16,000	17,052	175	1,166	232	39,963	58,588	366.18%
17,000	17,052	175	1,239	247	39,963	58,676	345.15%
18,000	17,052	175	1,312	261	39,963	58,763	326.46%
19,000	17,052	175	1,385	276	39,963	58,851	309.74%
20,000	17,052	175	1,458	290	39,963	58,938	294.69%
21,000	17,052	175	1,531	305	39,963	59,025	281.07%
22,000	17,052	175	1,604	319	39,963	59,113	268.69%
23,000	17,052	175	1,677	334	39,963	59,200	257.39%
24,000	17,052	175	1,750	348	39,963	59,288	247.03%
25,000	17,052	175	1,823	363	39,963	59,375	237.50%
26,000	17,052	175	1,895	377	39,963	59,462	228.70%
27,000	17,052	175	1,968	392	39,963	59,550	220.55%
28,000	17,052	175	2,041	406	39,963	59,637	212.99%
29,000	17,052	175	2,114	421	39,963	59,725	205.95%
30,000	17,052	175	2,187	435	39,963	59,812	199.37%
31,000	17,052	175	2,260	450	39,963	59,899	193.22%
32,000	17,052	175	2,333	464	39,963	59,987	187.46%
33,000	17,052	175	2,406	479	39,963	60,074	182.04%
34,000	17,052	175	2,479	493	39,963	60,162	176.95%
35,000	17,052	175	2,552	508	39,963	60,249	172.14%
36,000	17,052	175	2,624	522	39,963	60,336	167.60%
37,000	17,052	175	2,697	537	39,963	60,424	163.31%
38,000	17,052	175	2,770	551	39,963	60,511	159.24%
39,000	17,052	175	2,843	566	39,963	60,599	155.38%
40,000	17,052	175	2,916	580	39,963	60,686	151.72%
41,000	17,052	175	2,989	595	39,963	60,773	148.23%
42,000	17,052	175	3,062	609	39,963	60,861	144.91%
43,000	17,052	175	3,135	624	39,963	60,948	141.74%
44,000	17,052	175	3,208	638	39,963	61,036	138.72%
45,000	17,052	175	3,281	653	39,963	61,123	135.83%
46,000	17,052	175	3,353	667	39,963	61,210	133.07%
47,000	17,052	175	3,426	682	39,963	61,298	130.42%
48,000	17,052	175	3,499	696	39,963	61,385	127.89%
49,000	17,052	175	3,572	711	39,963	61,473	125.45%
50,000	17,052	175	3,645	725	39,963	61,560	123.12%
51,000	17,052	175	3,718	740	39,963	61,647	120.88%
52,000	17,052	175	3,791	754	39,963	61,735	118.72%
53,000	17,052	175	3,864	769	39,963	61,822	116.65%
54,000	17,052	175	3,937	783	39,963	61,910	114.65%
55,000	17,052	175	4,010	798	39,963	61,997	112.72%
56,000	17,052	175	4,082	812	39,963	62,084	110.87%

City of Chicago

City Comptroller's Office - Grants and Projects Accounting Division

BASED ON A SINGLE HOSPITALIZATION RATE
FOR THE PERIOD JANUARY 1, 2023 TO DECEMBER 31, 2023
LABORERS' ANNUITY AND BENEFIT FUND

Annual Salary Amount	Hospital Ins. Amount	Unemploy Ins. Amount	W/C & G/L Ins. Amt. 7.29%	Medicare Ins. Amt. 1.45%	City Pension Fixed Amt	TOTAL \$ With Medicare	TOTAL % With Medicare
57,000	17,052	175	4,155	827	39,963	62,172	109.07%
58,000	17,052	175	4,228	841	39,963	62,259	107.34%
59,000	17,052	175	4,301	856	39,963	62,347	105.67%
60,000	17,052	175	4,374	870	39,963	62,434	104.06%
61,000	17,052	175	4,447	885	39,963	62,521	102.49%
62,000	17,052	175	4,520	899	39,963	62,609	100.98%
63,000	17,052	175	4,593	914	39,963	62,696	99.52%
64,000	17,052	175	4,666	928	39,963	62,784	98.10%
65,000	17,052	175	4,739	943	39,963	62,871	96.72%
66,000	17,052	175	4,811	957	39,963	62,958	95.39%
67,000	17,052	175	4,884	972	39,963	63,046	94.10%
68,000	17,052	175	4,957	986	39,963	63,133	92.84%
69,000	17,052	175	5,030	1,001	39,963	63,221	91.62%
70,000	17,052	175	5,103	1,015	39,963	63,308	90.44%
71,000	17,052	175	5,176	1,030	39,963	63,395	89.29%
72,000	17,052	175	5,249	1,044	39,963	63,483	88.17%
73,000	17,052	175	5,322	1,059	39,963	63,570	87.08%
74,000	17,052	175	5,395	1,073	39,963	63,658	86.02%
75,000	17,052	175	5,468	1,088	39,963	63,745	84.99%
76,000	17,052	175	5,540	1,102	39,963	63,832	83.99%
77,000	17,052	175	5,613	1,117	39,963	63,920	83.01%
78,000	17,052	175	5,686	1,131	39,963	64,007	82.06%
79,000	17,052	175	5,759	1,146	39,963	64,095	81.13%
80,000	17,052	175	5,832	1,160	39,963	64,182	80.23%
81,000	17,052	175	5,905	1,175	39,963	64,269	79.34%
82,000	17,052	175	5,978	1,189	39,963	64,357	78.48%
83,000	17,052	175	6,051	1,204	39,963	64,444	77.64%
84,000	17,052	175	6,124	1,218	39,963	64,532	76.82%
85,000	17,052	175	6,197	1,233	39,963	64,619	76.02%
86,000	17,052	175	6,269	1,247	39,963	64,706	75.24%
87,000	17,052	175	6,342	1,262	39,963	64,794	74.48%
88,000	17,052	175	6,415	1,276	39,963	64,881	73.73%
89,000	17,052	175	6,488	1,291	39,963	64,969	73.00%
90,000	17,052	175	6,561	1,305	39,963	65,056	72.28%
91,000	17,052	175	6,634	1,320	39,963	65,143	71.59%
92,000	17,052	175	6,707	1,334	39,963	65,231	70.90%
93,000	17,052	175	6,780	1,349	39,963	65,318	70.23%
94,000	17,052	175	6,853	1,363	39,963	65,406	69.58%
95,000	17,052	175	6,926	1,378	39,963	65,493	68.94%
96,000	17,052	175	6,998	1,392	39,963	65,580	68.31%
97,000	17,052	175	7,071	1,407	39,963	65,668	67.70%
98,000	17,052	175	7,144	1,421	39,963	65,755	67.10%

City of Chicago

City Comptroller's Office - Grants and Projects Accounting Division

BASED ON A SINGLE HOSPITALIZATION RATE
FOR THE PERIOD JANUARY 1, 2023 TO DECEMBER 31, 2023
LABORERS' ANNUITY AND BENEFIT FUND

Annual Salary Amount	Hospital Ins. Amount	Unemploy Ins. Amount	W/C & G/L Ins. Amt. 7.29%	Medicare Ins. Amt. 1.45%	City Pension Fixed Amt	TOTAL \$ With Medicare	TOTAL % With Medicare
99,000	17,052	175	7,217	1,436	39,963	65,843	66.51%
100,000	17,052	175	7,290	1,450	39,963	65,930	65.93%
101,000	17,052	175	7,363	1,465	39,963	66,017	65.36%
102,000	17,052	175	7,436	1,479	39,963	66,105	64.81%
103,000	17,052	175	7,509	1,494	39,963	66,192	64.26%
104,000	17,052	175	7,582	1,508	39,963	66,280	63.73%
105,000	17,052	175	7,655	1,523	39,963	66,367	63.21%
106,000	17,052	175	7,727	1,537	39,963	66,454	62.69%
107,000	17,052	175	7,800	1,552	39,963	66,542	62.19%
108,000	17,052	175	7,873	1,566	39,963	66,629	61.69%
109,000	17,052	175	7,946	1,581	39,963	66,717	61.21%
110,000	17,052	175	8,019	1,595	39,963	66,804	60.73%
111,000	17,052	175	8,092	1,610	39,963	66,891	60.26%
112,000	17,052	175	8,165	1,624	39,963	66,979	59.80%
113,000	17,052	175	8,238	1,639	39,963	67,066	59.35%
114,000	17,052	175	8,311	1,653	39,963	67,154	58.91%
115,000	17,052	175	8,384	1,668	39,963	67,241	58.47%
116,000	17,052	175	8,456	1,682	39,963	67,328	58.04%
117,000	17,052	175	8,529	1,697	39,963	67,416	57.62%
118,000	17,052	175	8,602	1,711	39,963	67,503	57.21%
119,000	17,052	175	8,675	1,726	39,963	67,591	56.80%
120,000	17,052	175	8,748	1,740	39,963	67,678	56.40%
121,000	17,052	175	8,821	1,755	39,963	67,765	56.00%
122,000	17,052	175	8,894	1,769	39,963	67,853	55.62%
123,000	17,052	175	8,967	1,784	39,963	67,940	55.24%
124,000	17,052	175	9,040	1,798	39,963	68,028	54.86%
125,000	17,052	175	9,113	1,813	39,963	68,115	54.49%
126,000	17,052	175	9,185	1,827	39,963	68,202	54.13%
127,000	17,052	175	9,258	1,842	39,963	68,290	53.77%
128,000	17,052	175	9,331	1,856	39,963	68,377	53.42%
129,000	17,052	175	9,404	1,871	39,963	68,465	53.07%
130,000	17,052	175	9,477	1,885	39,963	68,552	52.73%
131,000	17,052	175	9,550	1,900	39,963	68,639	52.40%
132,000	17,052	175	9,623	1,914	39,963	68,727	52.07%
133,000	17,052	175	9,696	1,929	39,963	68,814	51.74%
134,000	17,052	175	9,769	1,943	39,963	68,902	51.42%
135,000	17,052	175	9,842	1,958	39,963	68,989	51.10%
136,000	17,052	175	9,914	1,972	39,963	69,076	50.79%
137,000	17,052	175	9,987	1,987	39,963	69,164	50.48%
138,000	17,052	175	10,060	2,001	39,963	69,251	50.18%
139,000	17,052	175	10,133	2,016	39,963	69,339	49.88%
140,000	17,052	175	10,206	2,030	39,963	69,426	49.59%

City of Chicago

City Comptroller's Office - Grants and Projects Accounting Division

BASED ON A SINGLE HOSPITALIZATION RATE
FOR THE PERIOD JANUARY 1, 2023 TO DECEMBER 31, 2023
LABORERS' ANNUITY AND BENEFIT FUND

Annual Salary Amount	Hospital Ins. Amount	Unemploy Ins. Amount	W/C & G/L Ins. Amt. 7.29%	Medicare Ins. Amt. 1.45%	City Pension Fixed Amt	TOTAL \$ With Medicare	TOTAL % With Medicare
141,000	17,052	175	10,279	2,045	39,963	69,513	49.30%
142,000	17,052	175	10,352	2,059	39,963	69,601	49.01%
143,000	17,052	175	10,425	2,074	39,963	69,688	48.73%
144,000	17,052	175	10,498	2,088	39,963	69,776	48.46%
145,000	17,052	175	10,571	2,103	39,963	69,863	48.18%
146,000	17,052	175	10,643	2,117	39,963	69,950	47.91%
147,000	17,052	175	10,716	2,132	39,963	70,038	47.64%
148,000	17,052	175	10,789	2,146	39,963	70,125	47.38%
149,000	17,052	175	10,862	2,161	39,963	70,213	47.12%
150,000	17,052	175	10,935	2,175	39,963	70,300	46.87%
151,000	17,052	175	11,008	2,190	39,963	70,387	46.61%
152,000	17,052	175	11,081	2,204	39,963	70,475	46.37%
153,000	17,052	175	11,154	2,219	39,963	70,562	46.12%
154,000	17,052	175	11,227	2,233	39,963	70,650	45.88%
155,000	17,052	175	11,300	2,248	39,963	70,737	45.64%
156,000	17,052	175	11,372	2,262	39,963	70,824	45.40%
157,000	17,052	175	11,445	2,277	39,963	70,912	45.17%
158,000	17,052	175	11,518	2,291	39,963	70,999	44.94%
159,000	17,052	175	11,591	2,306	39,963	71,087	44.71%
160,000	17,052	175	11,664	2,320	39,963	71,174	44.48%

City of Chicago

City Comptroller's Office - Grants and Projects Accounting Division

**BASED ON A SINGLE HOSPITALIZATION RATE
 FOR THE PERIOD JANUARY 1, 2023 TO DECEMBER 31, 2023
 FIREMEN'S ANNUITY AND BENEFIT FUND**

Annual Salary Amount	Hospital Ins. Amount	Unemploy Ins. Amount	W/C & G/L Ins. Amt. 8.11%	Medicare Ins. Amt. 1.45%	City Pension Fixed Amt	TOTAL \$ With Medicare	TOTAL % With Medicare
35,000	17,052	175	2,839	508	84,669	105,242	300.69%
36,000	17,052	175	2,920	522	84,669	105,338	292.60%
37,000	17,052	175	3,001	537	84,669	105,433	284.95%
38,000	17,052	175	3,082	551	84,669	105,529	277.71%
39,000	17,052	175	3,163	566	84,669	105,624	270.83%
40,000	17,052	175	3,244	580	84,669	105,720	264.30%
41,000	17,052	175	3,325	595	84,669	105,816	258.09%
42,000	17,052	175	3,406	609	84,669	105,911	252.17%
43,000	17,052	175	3,487	624	84,669	106,007	246.53%
44,000	17,052	175	3,568	638	84,669	106,102	241.14%
45,000	17,052	175	3,650	653	84,669	106,198	236.00%
46,000	17,052	175	3,731	667	84,669	106,294	231.07%
47,000	17,052	175	3,812	682	84,669	106,389	226.36%
48,000	17,052	175	3,893	696	84,669	106,485	221.84%
49,000	17,052	175	3,974	711	84,669	106,580	217.51%
50,000	17,052	175	4,055	725	84,669	106,676	213.35%
51,000	17,052	175	4,136	740	84,669	106,772	209.36%
52,000	17,052	175	4,217	754	84,669	106,867	205.51%
53,000	17,052	175	4,298	769	84,669	106,963	201.82%
54,000	17,052	175	4,379	783	84,669	107,058	198.26%
55,000	17,052	175	4,461	798	84,669	107,154	194.83%
56,000	17,052	175	4,542	812	84,669	107,250	191.52%
57,000	17,052	175	4,623	827	84,669	107,345	188.32%
58,000	17,052	175	4,704	841	84,669	107,441	185.24%
59,000	17,052	175	4,785	856	84,669	107,536	182.27%
60,000	17,052	175	4,866	870	84,669	107,632	179.39%
61,000	17,052	175	4,947	885	84,669	107,728	176.60%
62,000	17,052	175	5,028	899	84,669	107,823	173.91%
63,000	17,052	175	5,109	914	84,669	107,919	171.30%
64,000	17,052	175	5,190	928	84,669	108,014	168.77%
65,000	17,052	175	5,272	943	84,669	108,110	166.32%
66,000	17,052	175	5,353	957	84,669	108,206	163.95%
67,000	17,052	175	5,434	972	84,669	108,301	161.64%
68,000	17,052	175	5,515	986	84,669	108,397	159.41%
69,000	17,052	175	5,596	1,001	84,669	108,492	157.24%
70,000	17,052	175	5,677	1,015	84,669	108,588	155.13%
71,000	17,052	175	5,758	1,030	84,669	108,684	153.08%
72,000	17,052	175	5,839	1,044	84,669	108,779	151.08%
73,000	17,052	175	5,920	1,059	84,669	108,875	149.14%
74,000	17,052	175	6,001	1,073	84,669	108,970	147.26%
75,000	17,052	175	6,083	1,088	84,669	109,066	145.42%
76,000	17,052	175	6,164	1,102	84,669	109,162	143.63%

City of Chicago

City Comptroller's Office - Grants and Projects Accounting Division

**BASED ON A SINGLE HOSPITALIZATION RATE
 FOR THE PERIOD JANUARY 1, 2023 TO DECEMBER 31, 2023
 FIREMEN'S ANNUITY AND BENEFIT FUND**

Annual Salary Amount	Hospital Ins. Amount	Unemploy Ins. Amount	W/C & G/L Ins. Amt. 8.11%	Medicare Ins. Amt. 1.45%	City Pension Fixed Amt	TOTAL \$ With Medicare	TOTAL % With Medicare
77,000	17,052	175	6,245	1,117	84,669	109,257	141.89%
78,000	17,052	175	6,326	1,131	84,669	109,353	140.20%
79,000	17,052	175	6,407	1,146	84,669	109,448	138.54%
80,000	17,052	175	6,488	1,160	84,669	109,544	136.93%
81,000	17,052	175	6,569	1,175	84,669	109,640	135.36%
82,000	17,052	175	6,650	1,189	84,669	109,735	133.82%
83,000	17,052	175	6,731	1,204	84,669	109,831	132.33%
84,000	17,052	175	6,812	1,218	84,669	109,926	130.86%
85,000	17,052	175	6,894	1,233	84,669	110,022	129.44%
86,000	17,052	175	6,975	1,247	84,669	110,118	128.04%
87,000	17,052	175	7,056	1,262	84,669	110,213	126.68%
88,000	17,052	175	7,137	1,276	84,669	110,309	125.35%
89,000	17,052	175	7,218	1,291	84,669	110,404	124.05%
90,000	17,052	175	7,299	1,305	84,669	110,500	122.78%
91,000	17,052	175	7,380	1,320	84,669	110,596	121.53%
92,000	17,052	175	7,461	1,334	84,669	110,691	120.32%
93,000	17,052	175	7,542	1,349	84,669	110,787	119.13%
94,000	17,052	175	7,623	1,363	84,669	110,882	117.96%
95,000	17,052	175	7,705	1,378	84,669	110,978	116.82%
96,000	17,052	175	7,786	1,392	84,669	111,074	115.70%
97,000	17,052	175	7,867	1,407	84,669	111,169	114.61%
98,000	17,052	175	7,948	1,421	84,669	111,265	113.54%
99,000	17,052	175	8,029	1,436	84,669	111,360	112.49%
100,000	17,052	175	8,110	1,450	84,669	111,456	111.46%
101,000	17,052	175	8,191	1,465	84,669	111,552	110.45%
102,000	17,052	175	8,272	1,479	84,669	111,647	109.46%
103,000	17,052	175	8,353	1,494	84,669	111,743	108.49%
104,000	17,052	175	8,434	1,508	84,669	111,838	107.54%
105,000	17,052	175	8,516	1,523	84,669	111,934	106.60%
106,000	17,052	175	8,597	1,537	84,669	112,030	105.69%
107,000	17,052	175	8,678	1,552	84,669	112,125	104.79%
108,000	17,052	175	8,759	1,566	84,669	112,221	103.91%
109,000	17,052	175	8,840	1,581	84,669	112,316	103.04%
110,000	17,052	175	8,921	1,595	84,669	112,412	102.19%
111,000	17,052	175	9,002	1,610	84,669	112,508	101.36%
112,000	17,052	175	9,083	1,624	84,669	112,603	100.54%
113,000	17,052	175	9,164	1,639	84,669	112,699	99.73%
114,000	17,052	175	9,245	1,653	84,669	112,794	98.94%
115,000	17,052	175	9,327	1,668	84,669	112,890	98.17%
116,000	17,052	175	9,408	1,682	84,669	112,986	97.40%
117,000	17,052	175	9,489	1,697	84,669	113,081	96.65%
118,000	17,052	175	9,570	1,711	84,669	113,177	95.91%

City of Chicago

City Comptroller's Office - Grants and Projects Accounting Division

**BASED ON A SINGLE HOSPITALIZATION RATE
FOR THE PERIOD JANUARY 1, 2023 TO DECEMBER 31, 2023
FIREMEN'S ANNUITY AND BENEFIT FUND**

Annual Salary Amount	Hospital Ins. Amount	Unemploy Ins. Amount	W/C & G/L Ins. Amt. 8.11%	Medicare Ins. Amt. 1.45%	City Pension Fixed Amt	TOTAL \$ With Medicare	TOTAL % With Medicare
119,000	17,052	175	9,651	1,726	84,669	113,272	95.19%
120,000	17,052	175	9,732	1,740	84,669	113,368	94.47%
121,000	17,052	175	9,813	1,755	84,669	113,464	93.77%
122,000	17,052	175	9,894	1,769	84,669	113,559	93.08%
123,000	17,052	175	9,975	1,784	84,669	113,655	92.40%
124,000	17,052	175	10,056	1,798	84,669	113,750	91.73%
125,000	17,052	175	10,138	1,813	84,669	113,846	91.08%
126,000	17,052	175	10,219	1,827	84,669	113,942	90.43%
127,000	17,052	175	10,300	1,842	84,669	114,037	89.79%
128,000	17,052	175	10,381	1,856	84,669	114,133	89.17%
129,000	17,052	175	10,462	1,871	84,669	114,228	88.55%
130,000	17,052	175	10,543	1,885	84,669	114,324	87.94%
131,000	17,052	175	10,624	1,900	84,669	114,420	87.34%
132,000	17,052	175	10,705	1,914	84,669	114,515	86.75%
133,000	17,052	175	10,786	1,929	84,669	114,611	86.17%
134,000	17,052	175	10,867	1,943	84,669	114,706	85.60%
135,000	17,052	175	10,949	1,958	84,669	114,802	85.04%
136,000	17,052	175	11,030	1,972	84,669	114,898	84.48%
137,000	17,052	175	11,111	1,987	84,669	114,993	83.94%
138,000	17,052	175	11,192	2,001	84,669	115,089	83.40%
139,000	17,052	175	11,273	2,016	84,669	115,184	82.87%
140,000	17,052	175	11,354	2,030	84,669	115,280	82.34%
141,000	17,052	175	11,435	2,045	84,669	115,376	81.83%
142,000	17,052	175	11,516	2,059	84,669	115,471	81.32%
143,000	17,052	175	11,597	2,074	84,669	115,567	80.82%
144,000	17,052	175	11,678	2,088	84,669	115,662	80.32%
145,000	17,052	175	11,760	2,103	84,669	115,758	79.83%
146,000	17,052	175	11,841	2,117	84,669	115,854	79.35%
147,000	17,052	175	11,922	2,132	84,669	115,949	78.88%
148,000	17,052	175	12,003	2,146	84,669	116,045	78.41%
149,000	17,052	175	12,084	2,161	84,669	116,140	77.95%
150,000	17,052	175	12,165	2,175	84,669	116,236	77.49%
151,000	17,052	175	12,246	2,190	84,669	116,332	77.04%
152,000	17,052	175	12,327	2,204	84,669	116,427	76.60%
153,000	17,052	175	12,408	2,219	84,669	116,523	76.16%
154,000	17,052	175	12,489	2,233	84,669	116,618	75.73%
155,000	17,052	175	12,571	2,248	84,669	116,714	75.30%
156,000	17,052	175	12,652	2,262	84,669	116,810	74.88%
157,000	17,052	175	12,733	2,277	84,669	116,905	74.46%
158,000	17,052	175	12,814	2,291	84,669	117,001	74.05%
159,000	17,052	175	12,895	2,306	84,669	117,096	73.65%
160,000	17,052	175	12,976	2,320	84,669	117,192	73.25%

City of Chicago

City Comptroller's Office - Grants and Projects Accounting Division

BASED ON A SINGLE HOSPITALIZATION RATE
FOR THE PERIOD JANUARY 1, 2023 TO DECEMBER 31, 2023
POLICEMEN'S ANNUITY AND BENEFIT FUND

Annual Salary Amount	Hospital Ins. Amount	Unemploy Ins. Amount	W/C & G/L Ins. Amt. 5.54%	Medicare Ins. Amt. 1.45%	City Pension Fixed Amt	TOTAL \$ With Medicare	TOTAL % With Medicare
35,000	17,052	175	1,939	508	64,239	83,913	239.75%
36,000	17,052	175	1,994	522	64,239	83,982	233.28%
37,000	17,052	175	2,050	537	64,239	84,052	227.17%
38,000	17,052	175	2,105	551	64,239	84,122	221.37%
39,000	17,052	175	2,161	566	64,239	84,192	215.88%
40,000	17,052	175	2,216	580	64,239	84,262	210.66%
41,000	17,052	175	2,271	595	64,239	84,332	205.69%
42,000	17,052	175	2,327	609	64,239	84,402	200.96%
43,000	17,052	175	2,382	624	64,239	84,472	196.45%
44,000	17,052	175	2,438	638	64,239	84,542	192.14%
45,000	17,052	175	2,493	653	64,239	84,612	188.03%
46,000	17,052	175	2,548	667	64,239	84,681	184.09%
47,000	17,052	175	2,604	682	64,239	84,751	180.32%
48,000	17,052	175	2,659	696	64,239	84,821	176.71%
49,000	17,052	175	2,715	711	64,239	84,891	173.25%
50,000	17,052	175	2,770	725	64,239	84,961	169.92%
51,000	17,052	175	2,825	740	64,239	85,031	166.73%
52,000	17,052	175	2,881	754	64,239	85,101	163.66%
53,000	17,052	175	2,936	769	64,239	85,171	160.70%
54,000	17,052	175	2,992	783	64,239	85,241	157.85%
55,000	17,052	175	3,047	798	64,239	85,311	155.11%
56,000	17,052	175	3,102	812	64,239	85,380	152.47%
57,000	17,052	175	3,158	827	64,239	85,450	149.91%
58,000	17,052	175	3,213	841	64,239	85,520	147.45%
59,000	17,052	175	3,269	856	64,239	85,590	145.07%
60,000	17,052	175	3,324	870	64,239	85,660	142.77%
61,000	17,052	175	3,379	885	64,239	85,730	140.54%
62,000	17,052	175	3,435	899	64,239	85,800	138.39%
63,000	17,052	175	3,490	914	64,239	85,870	136.30%
64,000	17,052	175	3,546	928	64,239	85,940	134.28%
65,000	17,052	175	3,601	943	64,239	86,010	132.32%
66,000	17,052	175	3,656	957	64,239	86,079	130.42%
67,000	17,052	175	3,712	972	64,239	86,149	128.58%
68,000	17,052	175	3,767	986	64,239	86,219	126.79%
69,000	17,052	175	3,823	1,001	64,239	86,289	125.06%
70,000	17,052	175	3,878	1,015	64,239	86,359	123.37%
71,000	17,052	175	3,933	1,030	64,239	86,429	121.73%
72,000	17,052	175	3,989	1,044	64,239	86,499	120.14%
73,000	17,052	175	4,044	1,059	64,239	86,569	118.59%
74,000	17,052	175	4,100	1,073	64,239	86,639	117.08%
75,000	17,052	175	4,155	1,088	64,239	86,709	115.61%
76,000	17,052	175	4,210	1,102	64,239	86,778	114.18%

City of Chicago

City Comptroller's Office - Grants and Projects Accounting Division

BASED ON A SINGLE HOSPITALIZATION RATE
FOR THE PERIOD JANUARY 1, 2023 TO DECEMBER 31, 2023
POLICEMEN'S ANNUITY AND BENEFIT FUND

Annual Salary Amount	Hospital Ins. Amount	Unemploy Ins. Amount	W/C & G/L Ins. Amt. 5.54%	Medicare Ins. Amt. 1.45%	City Pension Fixed Amt	TOTAL \$ With Medicare	TOTAL % With Medicare
77,000	17,052	175	4,266	1,117	64,239	86,848	112.79%
78,000	17,052	175	4,321	1,131	64,239	86,918	111.43%
79,000	17,052	175	4,377	1,146	64,239	86,988	110.11%
80,000	17,052	175	4,432	1,160	64,239	87,058	108.82%
81,000	17,052	175	4,487	1,175	64,239	87,128	107.57%
82,000	17,052	175	4,543	1,189	64,239	87,198	106.34%
83,000	17,052	175	4,598	1,204	64,239	87,268	105.14%
84,000	17,052	175	4,654	1,218	64,239	87,338	103.97%
85,000	17,052	175	4,709	1,233	64,239	87,408	102.83%
86,000	17,052	175	4,764	1,247	64,239	87,477	101.72%
87,000	17,052	175	4,820	1,262	64,239	87,547	100.63%
88,000	17,052	175	4,875	1,276	64,239	87,617	99.57%
89,000	17,052	175	4,931	1,291	64,239	87,687	98.52%
90,000	17,052	175	4,986	1,305	64,239	87,757	97.51%
91,000	17,052	175	5,041	1,320	64,239	87,827	96.51%
92,000	17,052	175	5,097	1,334	64,239	87,897	95.54%
93,000	17,052	175	5,152	1,349	64,239	87,967	94.59%
94,000	17,052	175	5,208	1,363	64,239	88,037	93.66%
95,000	17,052	175	5,263	1,378	64,239	88,107	92.74%
96,000	17,052	175	5,318	1,392	64,239	88,176	91.85%
97,000	17,052	175	5,374	1,407	64,239	88,246	90.98%
98,000	17,052	175	5,429	1,421	64,239	88,316	90.12%
99,000	17,052	175	5,485	1,436	64,239	88,386	89.28%
100,000	17,052	175	5,540	1,450	64,239	88,456	88.46%
101,000	17,052	175	5,595	1,465	64,239	88,526	87.65%
102,000	17,052	175	5,651	1,479	64,239	88,596	86.86%
103,000	17,052	175	5,706	1,494	64,239	88,666	86.08%
104,000	17,052	175	5,762	1,508	64,239	88,736	85.32%
105,000	17,052	175	5,817	1,523	64,239	88,806	84.58%
106,000	17,052	175	5,872	1,537	64,239	88,875	83.84%
107,000	17,052	175	5,928	1,552	64,239	88,945	83.13%
108,000	17,052	175	5,983	1,566	64,239	89,015	82.42%
109,000	17,052	175	6,039	1,581	64,239	89,085	81.73%
110,000	17,052	175	6,094	1,595	64,239	89,155	81.05%
111,000	17,052	175	6,149	1,610	64,239	89,225	80.38%
112,000	17,052	175	6,205	1,624	64,239	89,295	79.73%
113,000	17,052	175	6,260	1,639	64,239	89,365	79.08%
114,000	17,052	175	6,316	1,653	64,239	89,435	78.45%
115,000	17,052	175	6,371	1,668	64,239	89,505	77.83%
116,000	17,052	175	6,426	1,682	64,239	89,574	77.22%
117,000	17,052	175	6,482	1,697	64,239	89,644	76.62%
118,000	17,052	175	6,537	1,711	64,239	89,714	76.03%

City of Chicago

City Comptroller's Office - Grants and Projects Accounting Division

**BASED ON A SINGLE HOSPITALIZATION RATE
 FOR THE PERIOD JANUARY 1, 2023 TO DECEMBER 31, 2023
 POLICEMEN'S ANNUITY AND BENEFIT FUND**

Annual Salary Amount	Hospital Ins. Amount	Unemploy Ins. Amount	W/C & G/L Ins. Amt. 5.54%	Medicare Ins. Amt. 1.45%	City Pension Fixed Amt	TOTAL \$ With Medicare	TOTAL % With Medicare
119,000	17,052	175	6,593	1,726	64,239	89,784	75.45%
120,000	17,052	175	6,648	1,740	64,239	89,854	74.88%
121,000	17,052	175	6,703	1,755	64,239	89,924	74.32%
122,000	17,052	175	6,759	1,769	64,239	89,994	73.77%
123,000	17,052	175	6,814	1,784	64,239	90,064	73.22%
124,000	17,052	175	6,870	1,798	64,239	90,134	72.69%
125,000	17,052	175	6,925	1,813	64,239	90,204	72.16%
126,000	17,052	175	6,980	1,827	64,239	90,273	71.65%
127,000	17,052	175	7,036	1,842	64,239	90,343	71.14%
128,000	17,052	175	7,091	1,856	64,239	90,413	70.64%
129,000	17,052	175	7,147	1,871	64,239	90,483	70.14%
130,000	17,052	175	7,202	1,885	64,239	90,553	69.66%
131,000	17,052	175	7,257	1,900	64,239	90,623	69.18%
132,000	17,052	175	7,313	1,914	64,239	90,693	68.71%
133,000	17,052	175	7,368	1,929	64,239	90,763	68.24%
134,000	17,052	175	7,424	1,943	64,239	90,833	67.79%
135,000	17,052	175	7,479	1,958	64,239	90,903	67.34%
136,000	17,052	175	7,534	1,972	64,239	90,972	66.89%
137,000	17,052	175	7,590	1,987	64,239	91,042	66.45%
138,000	17,052	175	7,645	2,001	64,239	91,112	66.02%
139,000	17,052	175	7,701	2,016	64,239	91,182	65.60%
140,000	17,052	175	7,756	2,030	64,239	91,252	65.18%
141,000	17,052	175	7,811	2,045	64,239	91,322	64.77%
142,000	17,052	175	7,867	2,059	64,239	91,392	64.36%
143,000	17,052	175	7,922	2,074	64,239	91,462	63.96%
144,000	17,052	175	7,978	2,088	64,239	91,532	63.56%
145,000	17,052	175	8,033	2,103	64,239	91,602	63.17%
146,000	17,052	175	8,088	2,117	64,239	91,671	62.79%
147,000	17,052	175	8,144	2,132	64,239	91,741	62.41%
148,000	17,052	175	8,199	2,146	64,239	91,811	62.03%
149,000	17,052	175	8,255	2,161	64,239	91,881	61.67%
150,000	17,052	175	8,310	2,175	64,239	91,951	61.30%
151,000	17,052	175	8,365	2,190	64,239	92,021	60.94%
152,000	17,052	175	8,421	2,204	64,239	92,091	60.59%
153,000	17,052	175	8,476	2,219	64,239	92,161	60.24%
154,000	17,052	175	8,532	2,233	64,239	92,231	59.89%
155,000	17,052	175	8,587	2,248	64,239	92,301	59.55%
156,000	17,052	175	8,642	2,262	64,239	92,370	59.21%
157,000	17,052	175	8,698	2,277	64,239	92,440	58.88%
158,000	17,052	175	8,753	2,291	64,239	92,510	58.55%
159,000	17,052	175	8,809	2,306	64,239	92,580	58.23%
160,000	17,052	175	8,864	2,320	64,239	92,650	57.91%



CITY OF CHICAGO

OFFICE OF BUDGET AND MANAGEMENT

MEMORANDUM

To: The Honorable Jason Ervin
Chairman, Committee on the Budget and Government Operations

From: Annette Guzman
Budget Director
Office of Budget and Management

CC: Elizabeth Beatty
Mayor's Office of Intergovernmental Affairs

Date: October 23, 2023

Re: Request for Information from Annual Appropriation Committee Hearing

ID#: 05-33 Department of Housing Budget

The following information is provided in response to questions posed at our department's hearing on October 16, 2023 to discuss the proposed 2024 budget.

Alderman Sigcho-Lopez asked for a breakdown of the Department of Housing (DOH) budget reductions.

The decline in DOH's annual budget is due to:

- Declining revenue within the Affordable Housing Opportunity Fund, and
- The continued spend-down of one-time capital funding received during the pandemic

More specifically, the Affordable Housing Opportunity Fund (AHOF) declined by \$22.5M due to year-over-year declines in the Affordable Requirements Ordinance (ARO) in-lieu fee revenue paid by developers.

The Community Development Block Grant (CDBG) allocation to DOH declined by \$39.5M due to declines in capital funding DOH received during the pandemic for multi-family rehab projects and home repair projects. These funds were anticipated to be one-time in nature to assist with the direct recovery from the pandemic.

As always, please let me know if you have any further questions.



CITY OF CHICAGO

OFFICE OF BUDGET AND MANAGEMENT

MEMORANDUM

To: The Honorable Jason Ervin
Chairman, Committee on the Budget and Government Operations

From: Annette Guzman
Budget Director
Office of Budget and Management

CC: Elizabeth Beatty
Mayor's Office of Intergovernmental Affairs

Date: October 30, 2023

Re: Request for Information from Annual Appropriation Committee Hearing

ID#: 05-34 New Arrivals Census

The following information is provided in response to questions posed at our department's hearing on October 16, 2023 to discuss the proposed 2024 budget.

Alderman Conway asked for the most up to date numbers of new arrivals in shelters and new arrivals who are awaiting shelter.

Census Update as of 0800 16 OCT 2023:

- There are 11,241 residents in city shelters.
- Total awaiting placement into shelter space: 3,890

As always, please let me know if you have any further questions.



CITY OF CHICAGO

OFFICE OF BUDGET AND MANAGEMENT

MEMORANDUM

To: The Honorable Jason Ervin
Chairman, Committee on the Budget and Government Operations

From: Annette Guzman
Budget Director
Office of Budget and Management

CC: Elizabeth Beatty
Mayor's Office of Intergovernmental Affairs

Date: October 20, 2023

Re: Request for Information from Annual Appropriation Committee Hearing

ID#: 05-35 Non-Congregate Shelter Rehab

The following information is provided in response to questions posed at our department's hearing on October 16, 2023 to discuss the proposed 2024 budget.

Alderman Fuentes asked for the amount of funding allocated towards Non-Congregate Shelter Rehab and the number of projects that it will fund.

\$30 million dollars in Chicago Recovery Plan (CRP) Bond Proceeds are allocated to Non-Congregate Shelter Rehab. This will fund six total projects: five replacement shelters with the Department of Family and Support Services (DFSS), and 1 transitional housing shelter with the Chicago Department of Public Health (CDPH). In total, this funding is estimated to create 300-350 beds.

As always, please let me know if you have any further questions.



CITY OF CHICAGO

OFFICE OF BUDGET AND MANAGEMENT

MEMORANDUM

To: The Honorable Jason Ervin
Chairman, Committee on the Budget and Government Operations

From: Annette Guzman
Budget Director
Office of Budget and Management

CC: Elizabeth Beatty
Mayor's Office of Intergovernmental Affairs

Date: October 23, 2023

Re: Request for Information from Annual Appropriation Committee Hearing

ID#: 05-36: Chicago Resilient Communities Pilot

The following information is provided in response to questions posed at our department's hearing on October 16, 2023 to discuss the proposed 2024 budget.

Alderman Fuentes requested information regarding the decision to fund the City's guaranteed basic income program, the Chicago Resilient Communities Pilot, at a total of \$31.5 million.

The Chicago Resilient Communities Pilot was developed in partnership between the Mayor's Office, DFSS, and an Advisory Group, including several aldermen, to provide low to moderate income residents with no-strings-attached cash assistance to support their economic recovery from the pandemic. As a pilot program, it was determined that ARPA funds could serve 5,000 households, providing them with \$500/month for a period of 12 months. During the 3-week application period, more than 176,000 applications were received.

In addition to the direct cash assistance (which totaled \$30 million), an additional \$1.5M was set aside to enable the administration of the program by DFSS and its delegate agencies. This was based on initial conversations with other pilot administrators which indicated that a 5% administrative cost, while lower than many social services programs, was realistic in the context of direct cash assistance. Because the City wanted to maximize the funding allocated to program recipients, a decision was made to allocate a smaller percentage to program administration. Finally, DFSS engaged community-based organizations to ensure that residents across the city were aware of the program and encouraged to enter the lottery.

This program will be a part of the reallocation analysis to be completed by OBM to determine options for program expansion.

As always, please let me know if you have any further questions.



CITY OF CHICAGO

OFFICE OF BUDGET AND MANAGEMENT

MEMORANDUM

To: The Honorable Jason Ervin
Chairman, Committee on the Budget and Government Operations

From: Annette Guzman
Budget Director
Office of Budget and Management

CC: Elizabeth Beatty
Mayor's Office of Intergovernmental Affairs

Date: October 20, 2023

Re: Request for Information from Annual Appropriation Committee Hearing

ID#: 05-37 Department of Streets and Sanitation Staffing

The following information is provided in response to questions posed at our department's hearing on October 16, 2023 to discuss the proposed 2024 budget.

Alderman Cruz asked for the total number of new positions in the Department of Streets and Sanitation (DSS).

The FY2024 budget proposes adding 41 net new positions for DSS. This includes 13 additional drivers, 18 laborers, eight Tree Trimmers, two Safety Specialists, and two Forestry Supervisors. The following vacancies were eliminated to prioritize the new positions: one Administrative Assistant – Excluded and one Clerk IV – Timekeeper.

As always, please let me know if you have any further questions.



CITY OF CHICAGO

OFFICE OF BUDGET AND MANAGEMENT

MEMORANDUM

To: The Honorable Jason Ervin
Chairman, Committee on the Budget and Government Operations

From: Annette Guzman
Budget Director
Office of Budget and Management

CC: Elizabeth Beatty
Mayor’s Office of Intergovernmental Affairs

Date: October 24, 2023

Re: Request for Information from Annual Appropriation Committee Hearing

ID#: 05-38 CBA Increases

The following information is provided in response to questions posed at our department’s hearing on 10/16 to discuss the proposed 2024 budget.

Alderwoman Cruz asked for the personnel increases associated with new collective bargaining agreements ratified in 2024.

Amongst the unions with new collective bargaining agreements there is a \$117.9 million increase in the 2024 Executive Budget Recommendation, representing an 11.1% increase over the 2023 Annual Appropriation Ordinance. A breakdown of these increases can be found below.

As always, please let me know if you have any further questions.

UNION BARGAINING GROUP	2023 ANNUAL APPROPRIATION	2024 RECOMMENDED BUDGET	VARIANCE	VARIANCE %
AFSCME	\$337,323,243	\$390,248,956	\$52,925,713	15.7%
COUPE	\$720,180,932	\$781,127,188	\$60,946,256	8.5%
IL NURSES ASSOCIATION	\$5,838,688	\$9,683,152	\$3,844,464	65.8%
IL COUNCIL OF POLICE	\$2,984,376	\$3,166,908	\$182,532	6.1%
2024 NEW CBA COSTS:	\$1,066,327,239	\$1,184,226,204	\$117,898,965	11.1%



CITY OF CHICAGO

OFFICE OF BUDGET AND MANAGEMENT

BARG UNIT #	BARGAINING UNITS INCLUDED UNDER COUPE
8	TEAMSTERS
12	OPERATING ENGINEERS - 399
13	INSULATORS
14	PIPEFITTERS
16	PLUMBERS
19	DECKHANDS - 150
21	MASTERS/MATES/PILOTS
23	FIREMEN & OILERS
24	BLACKSMITHS
25	SIGN/DISPLAY/PICTORIAL
29	ELECTRICIANS - LOCAL 9
31	BRIDGETENDERS - 150
32	ELECTRICIANS - LOCAL 134 (IBEW)
33	CEMENT MASONS
34	GLAZIERS
35	WINDOW WASHERS
36	MACHINISTS
39	PAINTERS
41	SHEET METAL WORKERS
42	HOISTING ENGINEERS - 150
43	ELEVATOR CONSTRUCTORS
44	CARPENTERS - BLDG INSPECTORS
46	IRON WORKERS - BRIDGES
47	IRON WORKERS - ARCHITECTURAL
48	SPRINKLER FITTERS
49	BRICKLAYERS
50	CARPENTERS
53	LABORERS -1092
54	LABORERS - 1001



CITY OF CHICAGO



OFFICE OF BUDGET AND MANAGEMENT



CITY OF CHICAGO

OFFICE OF BUDGET AND MANAGEMENT

MEMORANDUM

To: The Honorable Jason Ervin
Chairman, Committee on the Budget and Government Operations

From: Annette Guzman
Budget Director
Office of Budget and Management

CC: Elizabeth Beatty
Mayor's Office of Intergovernmental Affairs

Date: October 20, 2023

Re: Request for Information from Annual Appropriation Committee Hearing

ID#: 05-39 Bond Allocation Amounts

The following information is provided in response to questions posed at our department's hearing on October 16, 2023 to discuss the proposed 2024 budget.

Alderman Moore asked for a breakdown of the allocation of dollars through the City's Chicago Works and Chicago Recovery Plan (CRP) bonds.

On October 14, 2021 City Council authorized the CRP bond program. The full allocation of the Chicago Recovery Plan bond program is distributed in the following categories:

Chicago Recovery Plan	
Program	Total Allocation
Affordable Housing	\$159,400,000
Assistance to Families	\$29,000,000
Community Climate Investments	\$103,650,000
Community Development	\$135,150,000
Environmental Justice	\$76,300,000
Homelessness Support Services	\$83,000,000
Parks and Infrastructure	\$50,600,000
Priorities for Health and Wellness	\$5,000,000
Small Business and Workforce Support	\$18,000,000
Total	\$660,100,000

On November 16, 2020 City Council authorized the allocation of \$1.4 billion in bond proceeds under the Chicago Works Bond Program, and on October 26, 2022 allocated an additional \$1.8 billion. The full allocation of the Chicago Works bond program is distributed in the following categories:

Chicago Works 2021-2024			
Program	2021-22 Bond	2023-24 Bond	Total Chicago Works Bond
Aldermanic Menu	\$216,000,000	\$216,000,000	\$432,000,000
Bridges & Viaducts	\$175,375,000	\$181,419,011	\$356,794,011
Complete Streets	\$165,167,000	\$243,897,629	\$409,064,629
Facilities	\$132,548,500	\$197,694,338	\$330,242,838
IT, Fleet & Equipment	\$237,057,724	\$277,541,153	\$514,598,877
Economic Development	\$70,875,000	\$40,000,000	\$110,875,000
Lead Service Line Replacements - Private	\$0	\$60,000,000	\$60,000,000
Sidewalks & Pedestrian Right-of-Way	\$103,600,000	\$64,072,540	\$167,672,540
Street Lighting	\$90,350,000	\$79,279,200	\$169,629,200
Street Resurfacing	\$215,674,100	\$251,684,259	\$467,358,359
Traffic Signals	\$21,278,000	\$81,124,106	\$102,402,106
Waterways & Pathways	\$18,295,000	\$133,000,000	\$151,295,000
Total	\$1,446,220,324	\$1,825,712,236	\$3,271,932,560

As always, please let me know if you have any further questions.



CITY OF CHICAGO

OFFICE OF BUDGET AND MANAGEMENT

MEMORANDUM

To: The Honorable Jason Ervin
Chairman, Committee on the Budget and Government Operations

From: Annette Guzman
Budget Director
Office of Budget and Management

CC: Elizabeth Beatty
Mayor's Office of Intergovernmental Affairs

Date: October 20, 2023

Re: Request for Information from Annual Appropriation Committee Hearing

ID#: 05-40 Assessor Data compared to actual Property Tax Levy

The following information is provided in response to questions posed at our department's hearing on October 16, 2023 to discuss the proposed 2024 budget.

Alderman Moore asked for a comparison of the Cook County Assessor's Office property tax projections against actual property tax revenues received.

The role of the Cook County Assessor's Office is to "[establish] fair and accurate property assessments [and place] a value on close to 1.9 million parcels in Cook County."¹ The Assessor does not project property tax revenues.

Property taxes are determined by two parallel processes:

1. Property tax levies are budgeted by the taxing body for specific purposes, e.g., pensions and schools.
2. Property values are calculated by the Assessor's Office, reviewed by the Cook County Board of Review, and the Illinois Department of Revenue calculates the State Equalization Factor, which is then applied by the Cook County Clerk to the assessed values calculated by the Assessor's Office.

This means, unlike other revenue sources, property tax revenue does not experience the same form of variation where actual collections may differ from budgeted or projected amounts.

As always, please let me know if you have any further questions.

¹ Cook County Assessor's Office, "The Cook County Property Tax System," accessed October 17, 2023, <https://www.cookcountyassessor.com/cook-county-property-tax-system>



CITY OF CHICAGO

OFFICE OF BUDGET AND MANAGEMENT

MEMORANDUM

To: The Honorable Jason Ervin
Chairman, Committee on the Budget and Government Operations

From: Annette Guzman
Budget Director
Office of Budget and Management

CC: Elizabeth Beatty
Mayor's Office of Intergovernmental Affairs

Date: November 9, 2023

Re: Request for Information from Annual Appropriation Committee Hearing

ID#: 05-41 Department of Aging

The following information is provided in response to questions posed at our department's hearing on October 16, 2023 to discuss the proposed 2024 budget.

Alderman Burnett asked what re-introducing a new department of aging would cost.

The Office of Budget and Management (OBM) is happy to have further discussions with the Alderman about how we budget to serve our aging population. It is difficult to elaborate on costs without having a more thorough understanding of the mission, authorities, and responsibilities that a new department would have and be expected to carry out.

As always, please let me know if you have any further questions.



CITY OF CHICAGO

OFFICE OF BUDGET AND MANAGEMENT

MEMORANDUM

To: The Honorable Jason Ervin
Chairman, Committee on the Budget and Government Operations

From: Annette Guzman
Budget Director
Office of Budget and Management

CC: Elizabeth Beatty
Mayor's Office of Intergovernmental Affairs

Date: October 23, 2023

Re: Request for Information from Annual Appropriation Committee Hearing

ID#: 05-42 – TIF-Funded Positions

The following information is provided in response to questions posed at the Department of Planning and Development's hearing on October 18, 2023, to discuss the proposed 2024 budget.

Alderman Reilly asked for the total amount of TIF dollars used to staff positions citywide. Is TIF funding only used to staff positions in planning or are other headcounts being paid out of TIF?

The total amount of TIF funding used to staff positions citywide is \$9,869,995. TIF funding is not being used to only staff positions in the Department of Planning and Development. There are positions within other City departments funded by TIF.

Attached is a report that details the number of positions funded by TIF within each applicable department and the total amount of funding used.

As always, please let me know if you have any further questions.