



CITY OF CHICAGO

DEPARTMENT OF PUBLIC HEALTH

MEMORANDUM

To: The Honorable Jason Ervin
Chairman, Committee on the Budget and Government Operations

From: Fikirte Wagaw
Acting Commissioner
Chicago Department of Public Health

CC: Elizabeth Beatty
Mayor's Office of Intergovernmental Affairs

Date: October 26, 2023

Re: Request for Information from Annual Appropriation Committee Hearing

ID#: 41-01

The following information is provided in response to questions posed at our department's hearing on October 19, 2023 to discuss the proposed 2024 budget.

Alderman Martin asked for the number of nursing positions for the whole department and across the various clinics. How many are filled and how many are vacant?

The total number of nursing positions for 2023 is 78; 35 positions are currently filled and 43 are vacant.

The total number of nursing positions for 2024 is 96; 35 positions are currently filled and 61 are vacant. Of the 61 positions that are vacant, 43 are carryover from 2023, 9 are positions reclassified from grants, and 9 are new additions in the 2024 budget.

As always, please let me know if you have any further questions.



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DEPARTMENT OF PUBLIC HEALTH

MEMORANDUM

To: The Honorable Jason Ervin
Chairman, Committee on the Budget and Government Operations

From: Fikirte Wagaw
Acting Commissioner
Chicago Department of Public Health

CC: Elizabeth Beatty
Mayor's Office of Intergovernmental Affairs

Date: October 24, 2023

Re: Request for Information from Annual Appropriation Committee Hearing

ID#: 41-02

The following information is provided in response to questions posed at our department's hearing on October 19, 2023 to discuss the proposed 2024 budget.

Alderman Hadden asked how many patients were served by the Justice for All initiative in 2023, to date, and how many will be assisted in 2024.

As of August 2023, 2,414 patients were served through the initiative. We anticipate funding will support at least as many people as those receiving services in 2023, though this is hard to predict due to the varying costs of different procedures.

As always, please let me know if you have any further questions.



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To: The Honorable Jason Ervin
Chairman, Committee on the Budget and Government Operations

From: Fikirte Wagaw
Acting Commissioner
Chicago Department of Public Health

CC: Elizabeth Beatty
Mayor's Office of Intergovernmental Affairs

Date: October 24, 2023

Re: Request for Information from Annual Appropriation Committee Hearing

ID#: 041-03

The following information is provided in response to questions posed at our department's hearing on October 19, 2023, to discuss the proposed 2024 budget.

Alderman Hadden asked for information on the Community Safety Coordination Center's Home and Business Protection Program (HBPP). Information was requested on type of recipient, ward, number of applicants vs number of recipients, and type of device received. Ward information is not collected, and the remaining information is in the table below. As always, please let me know if you have any further questions.

HBPP received 7,476 applications. The information on the approved application is as follows:

Type of Applicant	Number of Approved Applications	Reimbursement Amount
Individual	5,062	\$1,795,523
Business	183	\$78,273
Faith-based	16	\$7,119
Non-profit	46	\$17,695
Total	5,307	\$1,898,610

Type of Device	Number of Approved Applications	Reimbursement Amount
Outdoor Cameras and Subscriptions	4,382	\$1,772,724
Outdoor Lighting	827	\$112,074
GPS Trackers	98	\$13,812
Total	5,307	\$1,898,610



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Chairman, Committee on the Budget and Government Operations

From: Fikirte Wagaw
Acting Commissioner
Chicago Department of Public Health

CC: Elizabeth Beatty
Mayor's Office of Intergovernmental Affairs

Date: November 7, 2023

Re: Request for Information from Annual Appropriation Committee Hearing

ID#: 41-04

The following information is provided in response to questions posed at our department's hearing on October 19, 2023, to discuss the proposed 2024 budget.

Alderman Reilly asked with the amount of delegate agency funding, how many CDPH FTEs could be funded?

Based on the total amount allocated for delegate agencies (~\$141M), the average percentage of delegate agency funding spent on salaries (~36% or ~\$51M), CDPH's average salary cost per budgeted FTE (~\$107,000) and the average fringe rate (55.46%), this funding could support an estimated 305 FTEs.

As always, please let me know if you have any further questions.



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Chairman, Committee on the Budget and Government Operations

From: Fikirte Wagaw
Acting Commissioner
Chicago Department of Public Health

CC: Elizabeth Beatty
Mayor's Office of Intergovernmental Affairs

Date: October 24, 2023

Re: Request for Information from Annual Appropriation Committee Hearing

ID#: 41-05

The following information is provided in response to questions posed at our department's hearing on October 19, 2023 to discuss the proposed 2024 budget.

Alderman Chico asked for information on how many restaurants were closed in the 10th Ward following food inspections, and how that ranked among city wards.

To date this year, 19 restaurants were closed following food inspections in Ward 10, the most of any Ward.

As always, please let me know if you have any further questions.



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To: The Honorable Jason Ervin
Chairman, Committee on the Budget and Government Operations

From: Fikirte Wagaw
Acting Commissioner
Chicago Department of Public Health

CC: Elizabeth Beatty
Mayor's Office of Intergovernmental Affairs

Date: October 26, 2023

Re: Request for Information from Annual Appropriation Committee Hearing

ID#: 41-06

The following information is provided in response to questions posed at our department's hearing on October 19, 2023, to discuss the proposed 2024 budget.

Alderman Rodriguez-Sanchez asked for a status update on mental health hiring. How many of the 29 new positions for mental health centers have been hired, and where are we at with the hiring process? The following summarizes the status of these positions.

- 12 positions have been filled.
- 6 vacancies have interviews scheduled.
- 5 vacancies are pending posting.
- 2 vacancies need to be reposted.
- 4 vacancies have not yet been approved for posting.

As always, please let me know if you have any further questions.



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DEPARTMENT OF PUBLIC HEALTH

MEMORANDUM

To: The Honorable Jason Ervin
Chairman, Committee on the Budget and Government Operations

From: Fikirte Wagaw
Acting Commissioner
Chicago Department of Public Health

CC: Elizabeth Beatty
Mayor's Office of Intergovernmental Affairs

Date: November 14, 2023

Re: Request for Information from Annual Appropriation Committee Hearing

ID#: 41-07

The following information is provided in response to questions posed at our department's hearing on October 19, 2023 to discuss the proposed 2024 budget.

Alderman Rodriguez Sanchez asked for how much money in total is going towards mental health across all departments for 2024 (CDPH, OEMC, DFSS, etc.).

CDPH has \$47M budgeted for mental health for 2024 across multiple funding categories. This number is derived from personnel categories for CDPH mental health clinic staff, the Trauma Informed Centers of Care (TICC) Program and delegate agency investments, Crisis Assistance Response and Engagement (CARE) personnel and program expenses, and projected annual funding for the Stabilization Housing program. Questions about the mental health budgets of other departments should be directed to those departments.

As always, please let me know if you have any further questions.



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To: The Honorable Jason Ervin
Chairman, Committee on the Budget and Government Operations

From: Fikirte Wagaw
Acting Commissioner
Chicago Department of Public Health

CC: Elizabeth Beatty
Mayor's Office of Intergovernmental Affairs

Date: October 26, 2023

Re: Request for Information from Annual Appropriation Committee Hearing

ID#: 41-08

The following information is provided in response to questions posed at our department's hearing on October 19, 2023 to discuss the proposed 2024 budget.

Alderman Rodriguez Sanchez asked for the total amount of funds allocated to mental health clinics, both current and new sites. Current mental health clinics were allocated \$8,847,951; new sites were allocated \$2,957,693.

As always, please let me know if you have any further questions.



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To: The Honorable Jason Ervin
Chairman, Committee on the Budget and Government Operations

From: Fikirte Wagaw
Acting Commissioner
Chicago Department of Public Health

CC: Elizabeth Beatty
Mayor's Office of Intergovernmental Affairs

Date: October 24, 2023

Re: Request for Information from Annual Appropriation Committee Hearing

ID#: 41-09

The following information is provided in response to questions posed at our department's hearing on October 19, 2023 to discuss the proposed 2024 budget.

Alderman Rodriguez Sanchez asked for positions of the new hires to-date this year.

The positions are for the following titles:

1. Administrative Assistant II
2. Administrative Assistant III
3. Administrative Services Officer I
4. Assistant Commissioner
5. Behavioral Health Assistant
6. BLDG/Construction Inspector
7. Chief Contract Expeditor
8. Clerk III
9. Clerk IV
10. Community Outreach Coordinator
11. Coordinating Planner
12. Coordinator Of Research & Evaluation
13. Deputy Commissioner
14. Director of Administration I
15. Director of Administration II
16. Director of Finance
17. Director of Marketing
18. Director of Planning, Research and Development
19. Director of Public Health Operations

20. Director of Research
21. Environmental Engineer II
22. Environmental Engineer III
23. Epidemiologist II
24. Epidemiologist III
25. Epidemiologist IV
26. Finance Officer
27. GIS Analyst
28. Grant Research Specialist
29. Graphic Artist III
30. Head Storekeeper
31. Infection Prevention Specialist
32. Information Coordinator
33. Manager of Laboratory Services
34. Manager of Quality Assurance
35. Medical Director
36. Mental Health Crisis Clinician
37. PHA III/Represented
38. Program Analyst
39. Program Auditor III
40. Program Director
41. Project Coordinator
42. Project Manager
43. Projects Administrator
44. Projects Administrator/HAI Coord
45. Projects Administrator/Infectious Disease Pharmacist
46. Psychiatric Nurse Practitioner
47. Public Health Administrator I
48. Public Health Administrator II
49. Public Health Administrator III
50. Public Health Nurse I
51. Public Health Nurse II
52. Public Health Nurse III
53. Public Health Nurse IV
54. Public Health Nutritionist I
55. Public Health Nutritionist II
56. Public Health Nutritionist III
57. Public Relations Coordinator
58. Regional Nutritionist Coordinator
59. Sanitarian II
60. Senior Emergency Management Coordinator
61. Senior Environmental Inspector
62. Senior Help Desk Technician
63. Senior Personnel Assistant
64. Senior Policy Analyst
65. Senior Programmer Analyst
66. Senior Research Analyst
67. Sr. Data Entry Operator
68. Staff Assistant
69. Supervising Environmental Engineer

- 70. Supervisor of Grants Administration
- 71. Training Officer

As always, please let me know if you have any further questions.



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To: The Honorable Jason Ervin
Chairman, Committee on the Budget and Government Operations

From: Fikirte Wagaw
Acting Commissioner
Chicago Department of Public Health

CC: Elizabeth Beatty
Mayor's Office of Intergovernmental Affairs

Date: October 30, 2023

Re: Request for Information from Annual Appropriation Committee Hearing

ID#: 41-10

The following information is provided in response to questions posed at our department's hearing on October 19, 2023 to discuss the proposed 2024 budget.

Alderman Lee requested contact information for CDPH staff who can provide information and/or support coordination about medical care and support at police districts for the New Arrivals' response.

Healthcare providers interested in providing medical support to the New Arrivals' response may reach out to CDPHHealthSystems@cityofchicago.org. Community stakeholders interested in learning more about how the City is coordinating medical support at police districts may also reach out to CDPHHealthSystems@cityofchicago.org.

Healthcare providers serving New Arrivals that are staying at police districts can call the health/medical team at the Emergency Operations Center to coordinate at (773) 519-2920.

As always, please let me know if you have any further questions.



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To: The Honorable Jason Ervin
Chairman, Committee on the Budget and Government Operations

From: Fikirte Wagaw
Acting Commissioner
Chicago Department of Public Health

CC: Elizabeth Beatty
Mayor's Office of Intergovernmental Affairs

Date: October 24, 2023

Re: Request for Information from Annual Appropriation Committee Hearing

ID#: 41-11

The following information is provided in response to questions posed at our department's hearing on October 19, 2023 to discuss the proposed 2024 budget.

Alderman Dowell asked for the number of mothers and newborns served by Family Connects. Since the program began in March 2020, Family Connects has served 6,648 mothers and newborns.

As always, please let me know if you have any further questions.



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To: The Honorable Jason Ervin
Chairman, Committee on the Budget and Government Operations

From: Fikirte Wagaw
Acting Commissioner
Chicago Department of Public Health

CC: Elizabeth Beatty
Mayor's Office of Intergovernmental Affairs

Date: October 26, 2023

Re: Request for Information from Annual Appropriation Committee Hearing

ID#: 41-12

The following information is provided in response to questions posed at our department's hearing on October 19, 2023 to discuss the proposed 2024 budget.

Alderman Dowell asked for the organizations receiving funding for street outreach, their addresses and nationalities; expenditures for 2023, target for 2024, and performance measures for 2023?

Violence Prevention tracks the following key performance measures for delegate agencies:

Counts of:

- Incident notifications (including type)
- Incident notification and responses
- Mediations and outcomes
- Persons engaged in canvassing activities and time spent
- Persons committed to outreach services
- Persons committed to case management services (for programs with case management staffing)
- Community engagement encounters (events, activities, meetings)

The table below provides the requested information. Note that CDPH's Violence Prevention program does not track the nationalities, race or ethnicities of delegate agency leadership.

As always, please let me know if you have any further questions.

Street Outreach Organizations	Address	Expenditure for 2023	Budget for 2024
Centers for New Horizons	4150 S. King Dr., Chicago IL 60653	\$578,755	\$1,000,000
Youth Guidance	1 N. LaSalle St., Chicago IL 60602	\$467,266	\$500,000
Youth Advocate Program, Inc.	1111 E. 87th, Suite 200, Chicago, IL 60619	\$339,330	\$500,000
Envision Community Services	4324 W. 63rd St., Chicago, IL 60626	\$412,504	\$500,000
Together Chicago	1617 W. Washington Blvd, Chicago, IL 60612	\$849,008	\$1,000,000
ALSO (Alliance of Local Service Organizations)	2519 W. North Avenue, Chicago, IL 60647	\$500,000	\$500,000
Gary Comer Youth Center	7200 Ingleside Ave., Chicago, IL 60619	\$319,624	\$500,000
Metropolitan Family Services (MFS)	101 N Wacker Dr 17th Floor, Chicago, IL 60606	\$9,853,174	\$11,670,500



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Chairman, Committee on the Budget and Government Operations

From: Fikirte Wagaw
Acting Commissioner
Chicago Department of Public Health

CC: Elizabeth Beatty
Mayor's Office of Intergovernmental Affairs

Date: November 9, 2023

Re: Request for Information from Annual Appropriation Committee Hearing

ID#: 41-13

The following information is provided in response to questions posed at our department's hearing on October 19, 2023 to discuss the proposed 2024 budget.

Alderman Vasquez asked what programming is ARPA-funded and what is the plan going forward when the funding ends.

ARPA funds are supporting the implementation of 13 programs across the CDPH Bureaus of Behavioral Health, Violence Prevention, Community Health, Environmental Justice, and Maternal, Infant, Child, and Adolescent Health.

Behavioral Health

- 911 Alternative Response (CARE)
- Mental Health Equity Initiative
- Sobering Center
- Stabilization Housing

Violence Prevention

- Victim Support Fund
- Community Violence Intervention (Street Outreach)
- Community Safety Coordination Center
- Place-Based Interventions

Community Health

- Community Resource Navigators

Environmental Justice

- Environmental Hazard Reduction
- Enhanced Data Collection and Analysis

- Environmental Justice Seed Grants
- Maternal, Infant, Child, and Adolescent Health**
- Family Connects Chicago

Several of the projects are paid for using a braided funding model, meaning their continuation, at some level, is not dependent on a singular funding source. As the ARPA grants end, CDPH will use an analysis of programmatic outcomes achieved to inform if CDPH will pursue other funding streams or policy changes to continue investment. Some projects and program expenses will be eligible for Medicaid reimbursement. As we did for 2024, we will continue to work with OBM and the Mayor's Office to identify priority areas that can be supported by Corporate funds.

As always, please let me know if you have any further questions.



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MEMORANDUM

To: The Honorable Jason Ervin
Chairman, Committee on the Budget and Government Operations

From: Fikirte Wagaw
Acting Commissioner
Chicago Department of Public Health

CC: Elizabeth Beatty
Mayor's Office of Intergovernmental Affairs

Date: October 25, 2023

Re: Request for Information from Annual Appropriation Committee Hearing

ID#: 41-14

The following information is provided in response to questions posed at our department's hearing on October 19, 2023 to discuss the proposed 2024 budget.

Alderman Vasquez asked how delegate agencies are held accountable, such as cancellation of contracts if they aren't successful.

Each program manages the performance of their contracts. The CDPH contracts unit is made aware of performance deficiencies when there is a need for a contractual remedy, such as a cure notice or a canceled contract. In 2023, 8 out of 283 contracts have been canceled to date.

As always, please let me know if you have any further questions.



CITY OF CHICAGO



DEPARTMENT OF PUBLIC HEALTH

MEMORANDUM

To: The Honorable Jason Ervin
Chairman, Committee on the Budget and Government Operations

From: Fikirte Wagaw
Acting Commissioner
Chicago Department of Public Health

CC: Elizabeth Beatty
Mayor's Office of Intergovernmental Affairs

Date: October 31, 2023

Re: Request for Information from Annual Appropriation Committee Hearing

ID#: 41-15 and 41-16

The following information is provided in response to questions posed at our department's hearing on October 19, 2023 to discuss the proposed 2024 budget.

Alderman Clay asked for a list CDPH's delegate agencies and professional service agreements.

Please find the list of delegate agencies and information on professional agreements attached.

As always, please let me know if you have any further questions.

By Delegate Agency
A Safe Haven Foundation
Access Community Health
Ada S. Mckinley Community Services, Inc
Advocate Health and Hospitals
Agape Missions, Inc.
Ageless Eye Care
AIDS Foundation of Chicago
AIDS Healthcare Foundation
Alexian Brothers Bonaventure, Inc.
Alexian Brothers Healthcare
Alivio Medical Center
Alliance Care 360
Alliance Chicago
Alliance of Local Service Organizations
Alternative, Inc.
Ann & Robert H. Lurie Children's Hospital
Apna Ghar Inc.
Asian Human Services
Asian Human Services Family Health Center, Inc
Aunt Martha's Health and Wellness Inc.
Beloved Community Family Wellness Center
Bobby Wright Comprehensive Behavioral Health Center
Brave Space Alliance
Breakthrough Urban Ministries, Inc.
BUILD, Inc.
Carolina Therapeutic Services, Inc
Catholic Charities of the Archdiocese of Chicago
Center For New Horizons, INC.
Center on Halsted
Chicago Abortion Fund
Chicago Black Gay Men's Caucus
Chicago Children's Advocacy Center
Chicago Cook Workforce Partnership
Chicago Family Health Center
Chicago House and Social Service Agency, Inc.
Chicago Recovery Alliance
Chicago Survivors
Chinese American Service League, Inc

Christian Community Health Center
Community Counseling Centers of Chicago
Community Supportive Living Systems Inc.
Cook County Health and Hospital
Cook County Sheriff's Office
Enlace Chicago
Envision Community Services
Erie Family Health Center, Inc.
Erie Neighborhood House
Esperanza Health Center
EverThrive Illinois
Family Guidance Center
Friend Family Health Center
Gads Hill Center
Gary Comer Youth Center, Inc.
Greater Auburn Gresham Development Corporation
Habilitative Systems, Inc.
Health & Medicine Policy Research Group
Healthcare Alternative Systems
Heartland Alliance Health
Heartland Health Outreach, Inc.
Heartland Human Care Services, Inc.
Heartland International Health Center
Hektoen Institute for Medical Research
Henry Booth House
Henry's Sober Living House - Residential
Housing Opportunities for Women, Inc.
Howard Brown Health Center
Human Resources Development Institute, Inc.
Illinois Chapter, American Academy of Pediatrics
Illinois College of Optometry
Illinois Health and Hospital Association
Illinois Public Health Institute
Infant Welfare Society of Chicago
Inner-City Muslim Action
Institute for Nonviolence Chicago - (INVC)
Lake County Health Department
Lawndale Christian Conference Center
Legal AID Chicago (Formerly Legal Assistance Foundation (LAF))

Legal Council for Health Justice
Loyola University Medical Center
Lutheran Social Services of Illinois ARP
McDermott Center dba Haymarket Center
MCHC-Chicago Hospital Council
Metropolitan Chicago Breast Task Force/Equal Hope
Metropolitan Family Service
Metropolitan Tenants Organization
Michael Reese Research Education Foundation
Midwest Asian Health Association
Mount Sinai Hospital
NAMI Chicago
Neighborhood Housing Services of Chicago
New Life Centers of Chicagoland, NFP
Night Ministries
Northwest Side Housing Center
Northwestern Memorial Hospital
Nourishing Hope
Open Door Clinic of Greater Elgin
Partners in Health
PCC Community Wellness Center
Phalanx Family Services
Pilsen-Little Village Community Mental Health Center/Pilsen Wellness Center
Planned Parenthood of Illinois
Polish American Association
Prairie State Legal
Prevention Partnership INC
PrimeCare Community Health
Public Health Institute of Metropolitan Chicago
Puerto Rican Cultural Center
Respiratory Health Association
Rush University Medical Center
Saint Anthony Hospital
Sinai Community Institute
Sinai Health System
South Shore Hospital
South Side Help Center
Southwest Organizing Project
St. Bernard Hospital

St. Leonard's Ministries
St. Mary and Elizabeth Hospital
Street Samaritans
Swedish Covenant Hospital
Taproots
TCA Health, Inc.
The Board of Trustees of the University of Illinois
The Boulevard of Chicago, Inc.
The Children's Place Association
The Experimental Station
The Near North Health Service Corporation
The Night Ministry
Thresholds
Together Chicago, Inc
Trilogy
Tropical Optical
UCAN
Unity Parenting and Counseling, Inc.
Universal Family Connection
University of Chicago
Youth Advocate Program
YWCA of Metropolitan Chicago

By Delegate Agency	Total Award	Program
A Safe Haven Foundation	\$374,768	
A Safe Haven Foundation - Linkage to Care	\$61,792	Substance Use Disorder - CORP- Linkage to Care
A Safe Haven Foundation - OPT/Medication for Opioid Use Disorder (MOUD)	\$133,571	Substance Use Disorder - CORP-OPT/MOUD
A Safe Haven Foundation - Prevention	\$79,405	Substance Use Disorder - CORP-Prevention
A Safe Haven Foundation - Residential	\$100,000	Substance Use Disorder - CORP-Residential
Access Community Health	\$1,386,209	
Access Community Health - OPT/MOUD	\$163,877	Substance Use Disorder - CORP-OPT/MOUD
Access Community Health Network	\$480,000	Mental Health - Building a Network of Trauma-Informed Centers of Care - ARP
Access Community Health Network	\$500,000	HIV - Population Centered Health Homes (CDC, CORP, EHE, HRSA)
Access Community Health Network	\$242,332	COVID-19 and Other Communicable Disease Response Activities for Federally Qualified Health Centers-FQHC
Ada S. Mckinley Community Services, Inc	\$240,000	
Ada S. Mckinley Community Services, Inc	\$240,000	Mental Health - Building a Network of Trauma-Informed Centers of Care - ARP
Advocate Health and Hospitals	\$200,000	
Advocate Health and Hospitals	\$200,000	Trauma Informed Learning Cohorts
Agape Missions, Inc.	\$150,012	
Agape Missions, Inc.	\$150,012	Housing for Persons Living with HIV- FBHA
Ageless Eye Care	\$935,000	
Ageless Eye Care	\$935,000	School Based Vision
AIDS Foundation of Chicago	\$11,964,584	
AIDS Foundation of Chicago	\$850,000	Healthcare Access: Emergency Assistance
AIDS Foundation of Chicago	\$4,557,900	HIV - Healthcare Access: Medical Case Management
AIDS Foundation of Chicago	\$480,965	Housing for Persons Living with HIV- SPNS
AIDS Foundation of Chicago	\$4,275,719	Housing for Persons Living with HIV -TBRA
AIDS Foundation of Chicago	\$1,800,000	HIV - Resources Coordination HUB, CDC, CORP, HRSA, HUD)
AIDS Healthcare Foundation	\$339,756	
AIDS Healthcare Foundation	\$89,756	Housing for Persons Living with HIV- FBHA
AIDS Healthcare Foundation	\$250,000	HIV - HIV Primary Care (CORP, HRSA)
Alexian Brothers Bonaventure House, Inc.	\$251,599	
Alexian Brothers Bonaventure, Inc.	\$251,599	Housing for Persons Living with HIV- FBHA

Alexian Brothers Healthcare	\$150,000	
Alexian Brothers Healthcare - Residential	\$150,000	Substance Use Disorder - CORP-Residential
Alivio Medical Center	\$1,117,092	
Alivio Medical Center	\$240,000	Mental Health - Building a Network of Trauma Informed Centers of Care
Alivio Medical Center	\$244,421	WIC
Alivio Medical Center	\$632,671	COVID-19 and Other Communicable Disease Response Activities for Federally Qualified Health Centers-FQHC
Alliance Care 360	\$649,333	
Alliance Care 360	\$191,000	Housing for Persons Living with HIV- FBHA
Alliance Care 360	\$125,000	HIV -Community Responsive Screening and Linkage to Wrap-around Services
Alliance Care 360	\$333,333	Housing for Persons Living with HIV - Innovations
Alliance Chicago	\$75,000	
Alliance Chicago	\$75,000	Smoking Cessation-Cat 2
Alliance of Local Service Organizations	\$500,000	
Alliance of Local Service Organizations	\$500,000	Violence Prevention- Expanding Street Outreach Capacity - ARP
Alternatives Inc.	\$880,000	
Alternative, Inc.	\$200,000	CDBG - Violence Prevention Restorative
Alternative, Inc.	\$480,000	CDBG- TICC
Alternative, Inc.	\$200,000	Trauma Informed Learning Cohorts
Ann & Robert H. Lurie Children's Hospital	\$861,224	
Ann & Robert H. Lurie Children's Hospital	\$280,852	HIV - Population Centered Health Homes (CDC. CORP, EHE, HRSA)
Ann & Robert H. Lurie Children's Hospital	\$430,372	COVID-19 and Other Communicable Disease Response Activities for Healthcare Facilities
Ann & Robert H. Lurie Children's Hospital	\$150,000	SPTC Labs
Apna Ghar Inc.	\$350,000	
Apna Ghar Inc.	\$350,000	Mental Health - Building a Network of Trauma Informed Centers of Care
Asian Human Services	\$480,000	
Asian Human Services	\$480,000	Mental Health - Building a Network of Trauma-Informed Centers of Care - ARP
Asian Human Services Family Health Center	\$892,935	

Asian Human Services Family Health Center, Inc	\$240,000	Mental Health - Building a Network of Trauma-Informed Centers of Care - ARP
Asian Human Services Family Health Center, Inc	\$236,307	WIC
Asian Human Services Family Health Center, Inc	\$416,628	COVID-19 and Other Communicable Disease Response Activities for Federally Qualified Health Centers-FQHC
Aunt Martha's	\$240,000	
Aunt Martha's	\$240,000	Mental Health - Building a Network of Trauma Informed Centers of Care
Beloved Community Family Wellness Center	\$180,794	
Beloved Community Family Wellness Center	\$180,794	COVID-19 and Other Communicable Disease Response Activities for Federally Qualified Health Centers-FQHC
Bobby Wright Comprehensive Behavioral Health Center	\$240,000	
Bobby Wright Comprehensive Behavioral Health Center	\$240,000	Mental Health - Building a Network of Trauma Informed Centers of Care
Brave Space Alliance	\$125,000	
Brave Space Alliance	\$125,000	HIV -Community Responsive Screening and Linkage to Wrap-around Services
Breakthrough Urban Ministries, Inc.	\$279,500	
Breakthrough Urban Ministries, Inc.	\$279,500	Victim Service
BUILD, Inc.	\$633,000	
BUILD, Inc.	\$240,000	CDBG- TICC
BUILD, Inc.	\$18,000	Playstreets - ARP CSCC
BUILD, Inc.	\$150,000	Playstreets West Side
BUILD, Inc.	\$225,000	Victim Service
Carolina Therapeutic Services, Inc	\$240,000	
Carolina Therapeutic Services, Inc	\$240,000	Mental Health - Building a Network of Trauma-Informed Centers of Care - ARP
Catholic Charities of the Archdiocese of Chicago	\$598,362	
Catholic Charities of the Archdiocese of Chicago	\$480,000	CDBG- TICC
Catholic Charities of the Archdiocese of Chicago	\$118,362	HIV - Healthcare Access: Foodbank and Home-Delivered Meals
Center For New Horizons	\$1,279,500	

Center For New Horizons, INC.	\$500,000	Violence Prevention- Expanding Street Outreach Capacity - ARP
Center For New Horizons, INC.	\$279,500	Victim Service
Center For New Horizons, INC.	\$500,000	Violence Prevention- Expanding Street Outreach and Violence Interruption Services - ARP
Center on Halsted	\$269,786	
Center on Halsted	\$269,786	HIV - Essential Support Services - CDC, HRSA
Chicago Abortion Fund	\$1,000,000	
Chicago Abortion Fund	\$1,000,000	Justice For All Initiative
Chicago Black Gay Men's Caucus	\$287,500	
Chicago Black Gay Men's Caucus	\$287,500	HIV - Community Development
Chicago Children's Advocacy Center	\$221,000	
Chicago Children's Advocacy Center	\$221,000	CDBG - Mental Health Services
Chicago House and Social Service Agency	\$2,467,033	
Chicago House and Social Service Agency, Inc.	\$125,000	HIV -Community Responsive Screening and Linkage to Wrap-around Services
Chicago House and Social Service Agency, Inc.	\$125,000	HIV -Community Responsive Screening and Linkage to Wrap-around Services
Chicago House and Social Service Agency, Inc.	\$360,072	HIV - Essential Support Services - CDC,HRSA
Chicago House and Social Service Agency, Inc.	\$333,333	Housing for Persons Living with HIV - Innovations
Chicago House and Social Service Agency, Inc.	\$773,628	Housing for Persons Living with HIV- FBHA
Chicago House and Social Service Agency- Housing, Inc. for Individuals Vulnerable to HIV	\$750,000	Housing for Individuals Vulnerable to HIV
Chicago Cook Workforce Partnership	\$12,683,429	
Chicago Cook Workforce Partnership	\$12,683,429	Mobilizing and Sustaining a Chicago Community Health Response Corps - Immunization,Health Literacy, ARP,WFD
Chicago Family Health Center	\$720,046	
Chicago Family Health Center	\$360,000	Mental Health - Building a Network of Trauma-Informed Centers of Care - ARP
Chicago Family Health Center	\$360,046	WIC
Chicago Recovery Alliance	\$565,000	
Chicago Recovery Alliance	\$315,000	HIV - Services for Persons Who Use Drugs- CORP

Chicago Recovery Alliance	\$250,000	Substance Use Disorder -0D2A
Chicago Survivors	\$500,000	
Chicago Survivors - CRR	\$500,000	Violence Prevention (CRR) - ARP
Chinese American Service League, Inc	\$240,000	
Chinese American Service League, Inc	\$240,000	Mental Health - Building a Network of Trauma-Informed Centers of Care - ARP
Christian Community Health Center	\$402,799	
Christian Community Health Center	\$120,000	Mental Health - Building a Network of Trauma Informed Centers of Care
Christian Community Health Center	\$150,927	Housing for Persons Living with HIV- FBHA
Christian Community Health Center	\$131,872	COVID-19 and Other Communicable Disease Response Activities for Federally Qualified Health Centers-FQHC
Community Counseling Centers of Chicago	\$240,000	
Community Counseling Centers of Chicago	\$240,000	Mental Health - Building a Network of Trauma Informed Centers of Care
Community Supportive Living Systems Inc.	\$92,584	
Community Supportive Living Systems Inc.	\$92,584	Housing for Persons Living with HIV-FBHA for Target Service Areas
Cook County Health and Hospital	\$894,738	
Cook County Health and Hospital	\$200,000	COVID-19 and Other Communicable Disease Response Activities for Federally Qualified Health Centers-Cook County
Cook County Health and Hospital	\$294,738	Infectious Disease Control Screening Initiative in Correctional Facilities.
Cook County	\$400,000	Substance Use Disorder - OD2A-IGA
Cook County Sherriff's Office	\$714,038	
Cook County Sheriff's Office	\$138,158	Infectious Disease Control Screening Initiative in Correctional Facilities.
Cook County Sheriff's Office	\$138,158	Infectious Disease Control Screening Initiative in Correctional Facilities.
Cook County Sheriff's Office	\$437,722	Substance Use Disorder -0D2A
Enlace Chicago	\$240,000	
Enlace Chicago	\$240,000	CDBG- TICC
Envision Community Services	\$500,000	
Envision Community Services	\$500,000	Violence Prevention- Expanding Street Outreach Capacity - ARP
Envision Unlimited	\$240,000	

Envision Community Services	\$240,000	Violence Prevention- Expanding Street Outreach Capacity - ARP
Erie Family Health Center, Inc.	\$1,378,180	
Erie Family Health Center, Inc.	\$480,000	Mental Health - Building a Network of Trauma Informed Centers of Care
Erie Family Health Center, Inc.	\$350,006	HIV - Population Centered Health Homes (CDC. CORP, EHE, HRSA)
Erie Family Health Center, Inc.	\$431,762	WIC
Erie Family Health Center, Inc.	\$116,412	COVID-19 and Other Communicable Disease Response Activities for Federally Qualified Health Centers-FQHC
Erie Neighborhood House	\$480,000	
Erie Neighborhood House	\$480,000	CDBG- TICC
Esperanza Health Center	\$1,071,657	
Esperanza Health Center	\$360,000	Mental Health - Building a Network of Trauma-Informed Centers of Care - ARP
Esperanza Health Center	\$711,657	COVID-19 and Other Communicable Disease Response Activities for Federally Qualified Health Centers-FQHC
EverThrive Illinois	\$1,036,906	
EverThrive Illinois	\$361,906	Immunization Education Initiative
EverThrive Illinois	\$450,000	Family Connects - Community Alignment Councils - ARP
EverThrive Illinois	\$225,000	Family Connects - Community Alignment Councils - ARP
Family Guidance Center	\$510,000	
Family Guidance Center	\$510,000	Substance Use Disorder -0D2A
Friend Family Health Center	\$411,072	
Friend Family Health Center	\$240,000	Mental Health - Building a Network of Trauma-Informed Centers of Care - ARP
Friend Family Health Center	\$171,072	COVID-19 and Other Communicable Disease Response Activities for Federally Qualified Health Centers-FQHC
Gads Hill Center	\$240,000	
Gads Hill Center	\$240,000	Mental Health - Building a Network of Trauma-Informed Centers of Care - ARP
Gary Comer Youth Center, Inc.	\$500,000	
Gary Comer Youth Center, Inc.	\$500,000	Violence Prevention- Expanding Street Outreach and Violence Interruption Services - ARP

Greater Auburn Gresham Development Corporation	\$914,083	
Greater Auburn Gresham Development Corporation	\$914,083	Healthy Chicago Equity Zones initiative ,Health Disparities , ELC & CORP
Habilitative Systems, Inc.	\$340,000	
Habilitative Systems, Inc.	\$240,000	CDBG- TICC
Habilitative Systems, Inc.	\$100,000	CDBG - Bullying and Suicide Prevention
Health & Medicine Policy Research Group	\$150,000	
Health & Medicine Policy Research Group	\$150,000	Trauma Informed Transformation Collaborative Initiative
Healthcare Alternative Systems	\$523,761	
Healthcare Alternative Systems	\$240,000	Mental Health - Building a Network of Trauma Informed Centers of Care
Healthcare Alternative Systems - OPT/MOUD	\$146,815	Substance Use Disorder - CORP-OPT/MOUD
Healthcare Alternative Systems - Residential	\$136,946	Substance Use Disorder - CORP-Residential
Heartland Alliance Health, Inc./ Heartland Health Outreach, Inc.	\$5,257,351	
Heartland Alliance Health	\$240,000	Mental Health - Building a Network of Trauma Informed Centers of Care
Heartland Alliance Health	\$166,753	TB Screening for recent arrivals from Ukraine
Heartland Alliance Health	\$293,867	Housing for Persons Living with HIV- FBHA
Heartland Alliance Health	\$875,000	HIV - Population Centered Health Homes (CDC. CORP, EHE, HRSA)
Heartland Alliance Health	\$1,110,000	Quarantine and Isolation Housing services
Heartland Alliance Health	\$700,000	Shelter Based Service Teams - Opiod Abatement
Heartland Alliance Health	\$200,000	Street Medicine
Heartland Health Outreach, Inc.	\$590,093	Shelter Based Service Teams - ELC
Heartland Health Outreach, Inc.	\$200,000	Homeless Outreach - Clinical Services
Heartland Health Outreach, Inc.	\$165,000	TB - Housing
Heartland Health Outreach, Inc.	\$716,638	HIV - Healthcare Access: Foodbank and Home-Delivered Meals
Heartland Human Care Services, Inc.	\$882,252	
Heartland Human Care Services, Inc.	\$882,252	Housing for Persons Living with HIV- FBHA
Heartland International Health Center	\$354,446	

Heartland International Health Center	\$354,446	COVID-19 and Other Communicable Disease Response Activities for Federally Qualified Health Centers-FQHC
Hektoen Institute for Medical Research	\$6,192,140	
Hektoen Institute for Medical Research	\$792,140	TB - Clinical Services
Hektoen Institute for Medical Research	\$5,400,000	HIV - Population Centered Health Homes (CDC. CORP, EHE, HRSA)
Henry Booth House	\$256,130	
Henry Booth House	\$256,130	WIC
Henry's Sober Living House	\$100,046	
Henry's Sober Living House - Residential	\$100,046	Substance Use Disorder - CORP-Residential
Housing Opportunities for Women, Inc.	\$285,551	
Housing Opportunities for Women, Inc.	\$285,551	Housing for Persons Living with HIV- FBHA
Howard Brown Health Center	\$5,626,380	
Howard Brown Health Center	\$350,000	Mental Health - Building a Network of Trauma Informed Centers of Care
Howard Brown Health Center	\$287,500	HIV - Community Development
Howard Brown Health Center	\$3,340,000	HIV - Population Centered Health Homes (CDC. CORP, EHE, HRSA)
Howard Brown Health Center	\$60,000	HIV - Population Centered Health Homes - CDC-STIPCHH
Howard Brown Health Center	\$843,561	COVID-19 and Other Communicable Disease Response Activities for Federally Qualified Health Centers - FQHC
Howard Brown Health Center	\$745,319	COVID-19 and Other Communicable Disease Response Activities for Federally Qualified Health Centers - FQHC Training
Human Resources Development Institute, Inc.	\$202,539	
Human Resources Development Institute, Inc.	\$202,539	Housing for Persons Living with HIV- FBHA
Illinois Chapter, American Academy of Pediatrics	\$680,000	
Illinois Chapter, American Academy of Pediatrics	\$580,000	Immunization Education for Health Care Providers Initiative
Illinois Chapter, American Academy of Pediatrics	\$100,000	Lead-Health Care Provider Education/Outreach
Illinois College of Optometry	\$205,000	
Illinois College of Optometry	\$100,000	School Based Vision

Illinois College of Optometry	\$105,000	School Based Vision - Category II Quality Assurance and Evaluation Services
Illinois Health and Hospital Association	\$1,447,185	
Illinois Health and Hospital Association	\$1,447,185	Hospital Preparedness Program
Illinois Public Health Institute	\$237,860	
Illinois Public Health Institute	\$237,860	
Infant Welfare Society of Chicago	\$240,000	
Infant Welfare Society of Chicago	\$240,000	Mental Health - Building a Network of Trauma-Informed Centers of Care - ARP
Inner-City Muslim Action (IMAN Community Health Center)	\$400,678	
Inner-City Muslim Action	\$240,000	Mental Health - Building a Network of Trauma-Informed Centers of Care - ARP
Inner-City Muslim Action	\$160,678	COVID-19 and Other Communicable Disease Response Activities for Federally Qualified Health Centers-FQHC
Institute for Nonviolence Chicago	\$784,000	
Institute for Nonviolence Chicago - Austin	\$225,000	Victim Service
Institute for Nonviolence Chicago - West Garfield Park	\$279,500	Victim Service
INVC	\$279,500	Victim Services-New City - ARP
Lake County Health Department	\$251,623	
Lake County Health Department	\$32,623	HIV - Population Centered Health Homes - IDPH
Lake County Health Department	\$219,000	HIV - Population Centered Health Homes (CDC. CORP, EHE, HRSA)
Lawndale Christian Conference Center/Lawndale Christian Health Center	\$3,306,770	
Lawndale Christian Conference Center	\$340,000	Shelter Based Service Teams - Opioid Abatement
Lawndale Christian Conference Center - OPT/MOUD	\$119,000	Substance Use Disorder - CORP-OPT/MOUD
Lawndale Christian Health Center	\$2,247,523	Shelter Based Service Teams - ELC
Lawndale Christian Health Center	\$350,000	Mental Health - Building a Network of Trauma Informed Centers of Care
Lawndale Christian Health Center	\$250,247	COVID-19 and Other Communicable Disease Response Activities for Federally Qualified Health Centers-FQHC
Legal AID Chicago (Formerly Legal Assistance Foundation (LAF))	\$284,000	

Legal AID Chicago (Formerly Legal Assistance Foundation (LAF))	\$284,000	HIV - Healthcare Access: Other Professional Services
Legal Council for Health Justice	\$394,000	
Legal Council for Health Justice	\$394,000	HIV - Healthcare Access: Other Professional Services
Loyola University Medical Center	\$177,876	
Loyola University Medical Center	\$177,876	HIV - HIV Primary Care (CORP, HRSA)
Lutheran Social Services of Illinois	\$240,000	
Lutheran Social Services of Illinois ARP	\$240,000	Mental Health - Building a Network of Trauma-Informed Centers of Care - ARP
MCHC-Chicago Hospital Council	\$35,000	
MCHC-Chicago Hospital Council	\$35,000	Lead Poison (Help Hotline)
Metropolitan Chicago Breast Task Force/Equal Hope	\$278,000	
Metropolitan Chicago Breast Task Force/Equal Hope	\$278,000	Breast Health Cat 2
Metropolitan Family Service	\$12,635,000	
Metropolitan Family Service	\$240,000	Mental Health - Building a Network of Trauma-Informed Centers of Care - ARP
Metropolitan Family Service	\$225,000	Family Connects - Community Alignment Councils - CORP
Metropolitan Family Service	\$9,000,000	Violence Prevention - Street Outreach - Lead Agency
Metropolitan Family Service	\$1,920,000	Violence Prevention - Street Outreach - Lead Agency
Metropolitan Family Service	\$750,000	Violence Prevention - Street Outreach - Lead Agency
Metropolitan Family Service	\$500,000	Violence Prevention - Expanding Services for People Who Cause Harm
McDermott Center dba Haymarket Center	\$1,579,262	
McDermott Center dba Haymarket Center	\$455,065	Housing for Persons Living with HIV- FBHA
McDermott Center dba Haymarket Center	\$360,072	HIV - Essential Support Services - CDC,HRSA
McDermott Center dba Haymarket Center	\$320,233	HIV - Services for Persons Who Use Drugs- CORP
McDermott Center dba Haymarket Center - OPT/MOUD	\$171,112	Substance Use Disorder - CORP-OPT/MOUD
McDermott Center dba Haymarket Center - Prevention	\$72,780	Substance Use Disorder - CORP-Prevention

McDermott Center dba Haymarket Center - Residential	\$200,000	Substance Use Disorder - CORP-Residential
Metropolitan Tenants Organization	\$37,500	
Metropolitan Tenants Organization	\$37,500	Lead-Community Education to Prevent Childhood Lead Poisoning
Michael Reese Research Education Foundation	\$700,000	
Michael Reese Research Education Foundation	\$700,000	HIV - Population Centered Health Homes (CDC. CORP, EHE, HRSA)
Midwest Asian Health Association	\$680,000	
Midwest Asian Health Association	\$480,000	Mental Health - Building a Network of Trauma Informed Centers of Care
Midwest Asian Health Association	\$200,000	Trauma Informed Learning Cohorts
NAMI Chicago - 311 Initiative	\$474,344	
NAMI Chicago - 311 Initiative	\$474,344	Mental Health - 311 Initiative
Neighborhood Housing Services of Chicago	\$8,483,141	
Neighborhood Housing Services of Chicago	\$431,500	Lead Abatement (TORRENS Grant)
Neighborhood Housing Services of Chicago	\$5,842,857	Lead Abatement (BOND)
Neighborhood Housing Services of Chicago - HUD	\$2,208,784	Lead Abatement (HUD)
New Life Centers of Chicagoland, NFP	\$225,000	
New Life Centers of Chicagoland, NFP	\$225,000	Victim Service
Night Ministies	\$250,000	
Night Ministies - CTA Healthcare Engagement	\$250,000	Mental Health - CTA Healthcare Engagement
Northwest Side Housing Center	\$904,083	
Northwest Side Housing Center	\$704,083	Healthy Chicago Equity Zones initiative ,Health Disparities , ELC & CORP
Northwest Side Housing Center	\$200,000	Trauma Informed Learning Cohorts
Northwestern Memorial Hospital	\$800,000	
Northwestern Memorial Hospital	\$650,000	COVID-19 and Other Communicable Disease Response Activities for Healthcare Faciliites
Northwestern Memorial Hospital (TBA)	\$150,000	SPTC Labs
Nourishing Hope	\$480,000	
Nourishing Hope	\$480,000	Mental Health - Building a Network of Trauma-Informed Centers of Care - ARP
Open Door Clinic of Greater Elgin	\$649,678	
Open Door Clinic of Greater Elgin	\$322,994	Housing for Persons Living with HIV- FBHA

Open Door Clinic of Greater Elgin	\$236,000	HIV - Population Centered Health Homes (CDC. CORP, EHE, HRSA)
Open Door Clinic of Greater Elgin	\$90,684	HIV - Population Centered Health Homes - IDPH
Partners in Health	\$250,000	
Partners in Health	\$250,000	Healthy Chicago Equity Zones initiative - Learning Communities
PCC Community Wellness Center	\$756,472	
PCC Community Wellness Center	\$240,000	Mental Health - Building a Network of Trauma Informed Centers of Care
PCC Community Wellness Center - OPT/MOUD	\$158,571	Substance Use Disorder - CORP-OPT/MOUD
PCC Community Wellness Center	\$357,901	COVID-19 and Other Communicable Disease Response Activities for Federally Qualified Health Centers-FQHC
Phalanx Family Services	\$2,304,173	
Phalanx Family Services	\$2,109,173	Healthy Chicago Equity Zones initiative ,Health Disparities , Immunization-ELC & CORP
Phalanx Family Services	\$45,000	Playstreets - ARP CSCC
Phalanx Family Services	\$150,000	Playstreets South Side
Pilsen Wellness Center	\$80,000	
Pilsen Wellness Center	\$80,000	Housing for Persons Living with HIV-FBHA for Target Service Areas
Pilsen-Little Village Community Mental Health Center	\$240,000	
Pilsen-Little Village Community Mental Health Center	\$240,000	Mental Health - Building a Network of Trauma-Informed Centers of Care - ARP
Polish American Association	\$88,116	
Polish American Association - OPT/MOUD	\$88,116	Substance Use Disorder - CORP-OPT/MOUD
Planned Parenthood of Illinois	\$1,530,837	
Planned Parenthood of Illinois	\$355,837	CDBG - CHAT
Planned Parenthood of Illinois	\$525,000	Chicago Healthy Adolescents & Teens STI Testing Initiative
Planned Parenthood of Illinois	\$650,000	Justice For All Initiative
Prairie State Legal	\$172,000	
Prairie State Legal	\$172,000	HIV - Healthcare Access: Other Professional Services
Prevention Partnership INC	\$150,000	
Prevention Partnership INC	\$150,000	Substance Use Disorder -0D2A

PrimeCare Community Health, Inc.	\$701,594	
PrimeCare Community Health	\$480,000	Mental Health - Building a Network of Trauma Informed Centers of Care
PrimeCare Community Health	\$221,594	COVID-19 and Other Communicable Disease Response Activities for Federally Qualified Health Centers-FQHC
Public Health Institute of Metropolitan Chicago	\$375,000	
Public Health Institute of Metropolitan Chicago	\$375,000	Violence Prevention -CTJC
Puerto Rican Cultural Center	\$3,796,764	
Puerto Rican Cultural Center	\$287,500	HIV - Community Development
Puerto Rican Cultural Center	\$170,688	Housing for Persons Living with HIV- FBHA
Puerto Rican Cultural Center	\$125,000	HIV -Community Responsive Screening and Linkage to Wrap-around Services
Puerto Rican Cultural Center	\$125,000	HIV -Community Responsive Screening and Linkage to Wrap-around Services
Puerto Rican Cultural Center	\$115,000	HIV - Healthcare Access: Foodbank and Home-Delivered Meals
Puerto Rican Cultural Center	\$333,334	Housing for Persons Living with HIV - Innovations
Puerto Rican Cultural Center	\$2,640,242	Housing for Persons Living with HIV- Rehabilitation of Facilities
Respiratory Health Association	\$125,000	
Respiratory Health Association	\$125,000	Smoking Cessation-Cat 1
Rush University Medical Center	\$1,797,384	
Rush University Medical Center	\$615,846	Family Connects - Cohorts ARP
Rush University Medical Center	\$1,031,538	COVID-19 and Other Communicable Disease Response Activities for Healthcare Facilities
Rush University Medical Center	\$150,000	SPTC Labs
Saint Anthony Hospital	\$631,816	
Saint Anthony Hospital	\$240,000	Mental Health - Building a Network of Trauma-Informed Centers of Care - ARP
Saint Anthony Hospital	\$391,816	Family Connects - Cohorts ARP
Sinai Community Institute	\$1,585,743	
Sinai Community Institute	\$1,360,743	Healthy Chicago Equity Zones initiative ,Health Disparities , ELC & CORP
Sinai Community Institute	\$225,000	Family Connects - Community Alignment Councils-IDPH

Sinai Health System (Mount Sinai Hospital)	\$2,123,076	
Sinai Health System	\$240,000	Mental Health - Building a Network of Trauma Informed Centers of Care
Sinai Health System	\$159,000	Breast Health Cat 2
Sinai Health System	\$895,245	HIV - Population Centered Health Homes (CDC. CORP, EHE, HRSA)
Sinai Health System	\$225,000	Family Connects - Community Alignment Councils-IDPH
Sinai Health System	\$100,000	CARE Team Medical Director
Mount Sinai Hospital - Sinai Health System	\$503,831	Family Connects - Cohorts ARP
South Shore Hospital	\$205,510	
South Shore Hospital	\$205,510	HIV - HIV Primary Care (CORP, HRSA)
Southwest Organizing Project	\$899,083	
Southwest Organizing Project	\$899,083	Healthy Chicago Equity Zones initiative ,Health Disparities , ELC & CORP
South Side Help Center	\$360,070	
South Side Help Center	\$360,070	HIV - Essential Support Services - CDC,HRSA
St. Bernard Hospital	\$240,000	
St. Bernard Hospital	\$240,000	Mental Health - Building a Network of Trauma Informed Centers of Care
St. Leonard's Ministries	\$100,000	
St. Leonard's Ministries - Residential	\$100,000	Substance Use Disorder - CORP-Residential
St. Mary and Elizabeth Hospital	\$241,473	
St. Mary and Elizabeth Hospital	\$241,473	COVID-19 and Other Communicable Disease Response Activities for Healthcare Facilities
Street Samaritans	\$50,384	
Street Samaritans	\$50,384	Street Medicine
Swedish Covenant Hospital	\$2,175,944	
Swedish Covenant Hospital	\$1,044,083	Healthy Chicago Equity Zones initiative ,Health Disparities , ELC & CORP
Swedish Covenant Hospital	\$615,846	Family Connects - Cohorts ARP
Swedish Covenant Hospital	\$516,015	COVID-19 and Other Communicable Disease Response Activities for Healthcare Facilities
TBA	\$25,050,000	
TBA	\$8,050,000	Isolation and Quarantine - Hospital Beds
TBA	\$5,000,000	Sobering Center
TBA	\$12,000,000	Stabilization Housing

Taproots	\$200,000	
Taproots	\$200,000	CDBG - Violence Prevention Restorative
The Board of Trustees of the University of Illinois/UIC	\$5,135,047	
The Board of Trustees of the University of Illinois	\$480,000	Mental Health - Building a Network of Trauma-Informed Centers of Care - ARP
The Board of Trustees of the University of Illinois	\$213,745	HIV Behavioral Surveillance (NHBS)
The Board of Trustees of the University of Illinois	\$1,777,082	HIV - Population Centered Health Homes (CDC. CORP, EHE, HRSA)
The Board of Trustees of the University of Illinois	\$414,767	HIV - Services for Persons Who Use Drugs-CORP
The Board of Trustees of the University of Illinois	\$75,000	Justice For All Initiative
The Board of Trustees of the University of Illinois	\$251,916	Family Connects - Cohorts ARP
The Board of Trustees of the University of Illinois-Walk-In Crisis	\$300,000	Mental Health - Walk In Crisis
The Board of Trustees of the University of Illinois (UIC Mile Square Health Center)	\$123,395	COVID-19 and Other Communicable Disease Response Activities for Federally Qualified Health Centers-FQHC
The Board of Trustees of the University of Illinois	\$1,031,537	COVID-19 and Other Communicable Disease Response Activities for Healthcare Facilities
The Board of Trustees of the University of Illinois	\$117,605	HIV Behavioral Survey Transgender Women (NHBS)
The Board of Trustees of the University of Illinois	\$350,000	Substance Use Disorder -0D2A
The Boulevard of Chicago, Inc.	\$363,440	
The Boulevard of Chicago, Inc.	\$363,440	Housing for Persons Living with HIV- FBHA
TCA Health, Inc.	\$365,164	
TCA Health, Inc.	\$240,000	Mental Health - Building a Network of Trauma Informed Centers of Care
TCA Health, Inc.	\$125,164	COVID-19 and Other Communicable Disease Response Activities for Federally Qualified Health Centers-FQHC
The Children's Place Association	\$175,000	
The Children's Place Association	\$175,000	Housing for Persons Living with HIV- FBHA
The Experimental Station: 6100 Blackstone	\$107,446	

The Experimental Sation: 6100 Blackstone	\$107,446	CDBG - SNAP/Link Up Farmers Market
The Near North Health Service Corporation	\$553,322	
The Near North Health Service Corporation	\$240,000	Mental Health - Building a Network of Trauma-Informed Centers of Care - ARP
The Near North Health Service Corporation	\$313,322	COVID-19 and Other Communicable Disease Response Activities for Federally Qualified Health Centers-FQHC
The Night Ministry	\$189,215	
The Night Ministry - Linkage to Care	\$79,380	Substance Use Disorder - CORP- Linkage to Care
The Night Ministry -Substacbe Use Disorder-Opioid Abatement	\$109,835	Substance Use Disorder - CORP
Thresholds	\$591,000	
Thresholds	\$591,000	Substance Use Disorder -0D2A
Together Chicago Inc	\$1,000,000	
Together Chicago, Inc	\$500,000	Violence Prevention- Expanding Street Outreach Capacity - ARP
Together Chicago, Inc	\$500,000	Violence Prevention- Expanding Street Outreach and Violence Interruption Services - ARP
Trilogy	\$1,000,000	
Trilogy	\$700,000	Mental Health - Building a Network of Trauma Informed Centers of Care
Trilogy	\$300,000	Mental Health-ACT-CORP
Tropical Optical	\$582,000	
Tropical Optical	\$582,000	School Based Vision
UCAN	\$450,000	
UCAN - North Lawndale	\$225,000	Victim Service
UCAN - Roseland	\$225,000	Victim Service
Universal Family Connection	\$792,000	
Universal Family Connection	\$287,500	HIV - Community Development
Universal Family Connection	\$225,000	Victim Service
Universal Family Connection	\$279,500	Victim Service
University of Chicago	\$3,305,846	
University of Chicago	\$1,000,000	HIV - HIV Screening in Healthcare Settings
University of Chicago	\$1,450,000	HIV - Population Centered Health Homes (CDC. CORP, EHE, HRSA)
University of Chicago	\$615,846	Family Connects - Cohorts ARP
University of Chicago	\$100,000	CARE Team Medical Director

University of Chicago	\$140,000	Substance Use Disorder -0D2A
Unity Parenting and Counseling Inc.	\$131,682	
Unity Parenting and Counseling, Inc.	\$131,682	Housing for Persons Living with HIV- FBHA
Youth Advocate Program	\$500,000	
Youth Advocate Program	\$500,000	Violence Prevention- Expanding Street Outreach Capacity - ARP
Youth Guidance	\$500,000	
Youth Advocate Program	\$500,000	Violence Prevention- Expanding Street Outreach Capacity - ARP
YWCA of Metropolitan Chicago	\$480,000	
YWCA of Metropolitan Chicago	\$480,000	CDBG- TICC
Grand Total	\$173,915,716	



CITY OF CHICAGO



DEPARTMENT OF PUBLIC HEALTH

MEMORANDUM

To: The Honorable Jason Ervin
Chairman, Committee on the Budget and Government Operations

From: Fikirte Wagaw
Acting Commissioner
Chicago Department of Public Health

CC: Elizabeth Beatty
Mayor's Office of Intergovernmental Affairs

Date: October 24, 2023

Re: Request for Information from Annual Appropriation Committee Hearing

ID#: 41-17

The following information is provided in response to questions posed at our department's hearing on October 19, 2023, to discuss the proposed 2024 budget.

Alderman Ervin asked for the status of the Healthy Chicago Equity Zones (HCEZ), what are the 6 zones, and the organizations.

In 2023, community partners through the Healthy Chicago Equity Zones (HCEZ) initiative conducted more than 50 initial Community Health Assessments (CHAs) with self-identified, data-driven priority health equity areas. As part of the highlights of Healthy Chicago activities, during the [Healthy Chicago 2025 Symposium and HCEZ Showcase](#) in August, where we released the "[HCEZ Playbook](#)", a comprehensive resource that details the success, challenges, and impact of HCEZ, was released. The "Playbook" includes community profiles, highlights from each CHA and priority areas designed to foster potential collaborations across sectors. In 2024, regional lead organizations will take identified priority areas and develop health/racial equity action plan proposals that ultimately address all 77 neighborhoods.

CDPH funds six community organizations (Regional Leads) that represent geographic areas (zones) covering the entire city. Regional Leads conduct their own subcontractor process to select their Community Lead (CL) organizations and provide backbone financial, administrative, and project management support. These CL organizations cover every neighborhood within the region (that the Regional Lead is not already covering) to guide planning and action on local priorities.

The following lists the Regional Lead at the top and their corresponding Community Leads follow:

- **Northwest – Northwest Center**
 - Albany Park, North River Commission
 - Avondale, Palenque LSNA
 - Belmont Cragin, Northwest Center
 - Dunning, Northwest Center
 - Edison Park, Metro Family Services
 - Forest Glen, Metro Family Services
 - Hermosa, Northwest Center
 - Irving Park, Metro Family Services
 - Jefferson Park, Metro Family Services
 - Logan Square, Palenque LSNA
 - Montclare, Northwest Center
 - North Park, North River Commission
 - Norwood Park, Metro Family Services
 - Portage Park, Metro Family Services

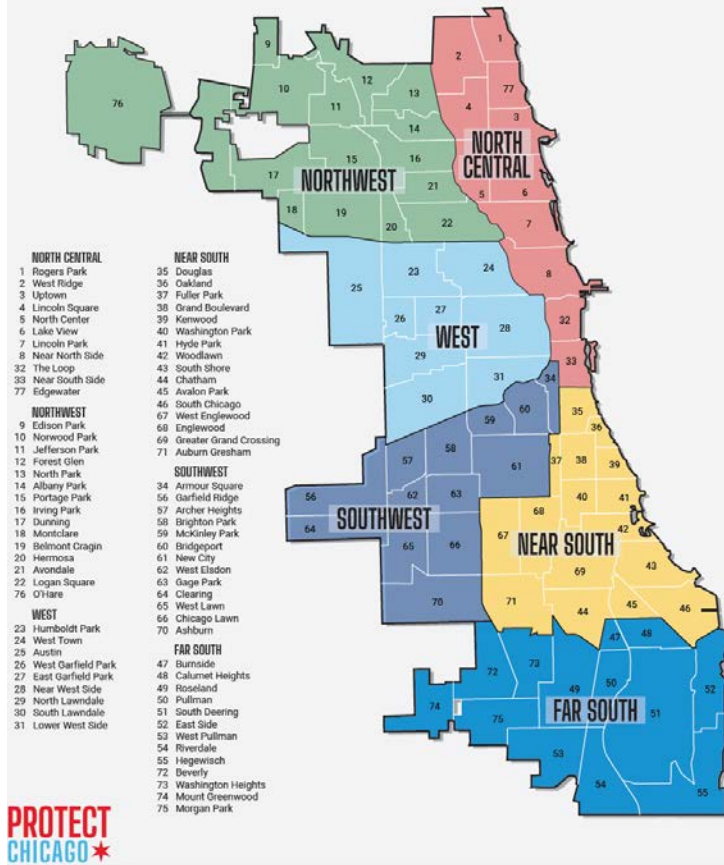
- **North Central – Swedish Hospital**
 - Edgewater, Lutheran Social Services of Illinois
 - Lake View, Threshold
 - Lincoln Park, Pending MOU - Marillac St. Vincent
 - Lincoln Square, Lutheran Social Services of Illinois
 - Loo*, Pending MOU - The All-Stars Project
 - Near North Side, Pending – One North Side
 - Near South Side, Pending - Willow Creek
 - North Center, Common Pantry
 - O'Hare, Swedish
 - Rogers Park, Tapestry 360 Health/Family Matters
 - Uptown, Apna Ghar and Community Counseling Centers of Chicago (C4)
 - West Ridge, ICNA Relief/RCC

- **West – Sinai Community Insitute**
 - Austin, Austin Coming Together
 - East Garfield Park, Breakthrough
 - Humboldt Park, Erie Family Health
 - Lower West Side, Esperanza
 - Near West Side, Equal Hope
 - North Lawndale, Sinai Community Institute
 - South Lawndale, Enlace
 - West Garfield Park, West Side United
 - West Town, Erie Neighborhood Health

- **Southwest – Southwest Organizing Project (SWOP)**
 - Archer Heights, PODER
 - Armour Square, MAHA - Midwest Asian Health Association
 - Ashburn, SWOP
 - Bridgeport, MAHA - Midwest Asian Health Association
 - Brighton Park, Esperanza Health Centers

- Chicago Lawn, SWOP
- Clearing, Envision Community Services
- Gage Park, Increase The Peace/LaCasa Norte
- Garfield Ridge, Southwest Collective
- McKinley Park, The Resurrection Project
- New City (Back of the Yards), Increase The Peace/LaCasa Norte
- West Elsdon, SWOP
- West Lawn, Envision Community Services
- **Near South – Greater Auburn Gresham Development Corporation (GAGDC)**
 - Auburn Gresham, Greater Auburn Gresham Dev. Corp.
 - Avalon Park, Greater Auburn Gresham Dev. Corp.
 - Chatham, Kindness Campaign
 - Greater Grand Crossing, Kindness Campaign
 - South Shore, Greater Auburn Gresham Dev. Corp.
 - Englewood, Teamwork Englewood
 - West Englewood, Teamwork Englewood
 - Oakland, Bright Star Community Outreach
 - Washington Park, Bright Star Community Outreach
 - Kenwood, Bright Star Community Outreach
 - Hyde Park, Bright Star Community Outreach
 - Fuller Park, Bright Star Community Outreach
 - Douglas, Bright Star Community Outreach
 - Grand Boulevard, Bright Star Community Outreach
 - South Chicago, Chicago Family Health Center
 - Woodlawn, Projecthood Communities Dev. Corp.
- **Far South – Phalanx Family Services**
 - Beverly, Phalanx
 - Burnside, New Covenant Harvest
 - Calumet Heights, Southeast Calumet Heights
 - East Side, Youth Advocacy Foundation
 - Hegewisch, The Hegewisch Times
 - Morgan Park, Morgan Park Community Roots
 - Mount Greenwood, Phalanx
 - Pullman, Phalanx
 - Riverdale, People For Community Recovery
 - Roseland, Kids Off The Block
 - South Deering, New Generation Fancy Drill Team
 - Washington Heights, Graduates Over Guns
 - West Pullman, Phalanx

HEALTHY CHICAGO EQUITY ZONES



As always, please let me know if you have any further questions.



CITY OF CHICAGO

DEPARTMENT OF PUBLIC HEALTH

MEMORANDUM

To: The Honorable Jason Ervin
Chairman, Committee on the Budget and Government Operations

From: Fikirte Wagaw
Acting Commissioner
Chicago Department of Public Health

CC: Elizabeth Beatty
Mayor's Office of Intergovernmental Affairs

Date: October 24, 2023

Re: Request for Information from Annual Appropriation Committee Hearing

ID#: 41-18

The following information is provided in response to questions posed at our department's hearing on October 19, 2023 to discuss the proposed 2024 budget.

Alderman Moore asked for the number of patients served by Howard Brown Health and Miles Square Health Center with CDPH mental health funding.

UIC Miles Square # of Unduplicated patients served:

1. FY22 Trauma-Informed Centers of Care Project: 1,791
2. FY23 Trauma-Informed Centers of Care Project (Q1 & Q2): 1,377
3. FY22 Walk-In Psychiatry: 10,539
4. FY23 Walk-In Psychiatry (Q1 & Q2): 6,973

Howard Brown Health # of Unduplicated patients served:

1. FY22 Trauma-Informed Centers of Care Project: 683
2. FY23 Trauma-Informed Centers of Care Project: 1,556

As always, please let me know if you have any further questions.



CITY OF CHICAGO



DEPARTMENT OF PUBLIC HEALTH

MEMORANDUM

To: The Honorable Jason Ervin
Chairman, Committee on the Budget and Government Operations

From: Fikirte Wagaw
Acting Commissioner
Chicago Department of Public Health

CC: Elizabeth Beatty
Mayor's Office of Intergovernmental Affairs

Date: October 24, 2023

Re: Request for Information from Annual Appropriation Committee Hearing

ID#: 41-19

The following information is provided in response to questions posed at our department's hearing on October 19, 2023 to discuss the proposed 2024 budget.

Alderman Moore asked where the unmet mental health needs were across the City and where are the mental health clinic waitlists.

The Chicago Health Atlas provides data on where unmet mental health needs exist and is available at: <https://chicagohealthatlas.org/indicators/HCSUMHAP?topic=unmet-mental-health-treatment-need-among-moderate-or-serious-psychological-distress-rate>

A centralized mechanism to track waitlists for mental health services across the City does not exist.

As always, please let me know if you have any further questions.



CITY OF CHICAGO

DEPARTMENT OF PUBLIC HEALTH

MEMORANDUM

To: The Honorable Jason Ervin
Chairman, Committee on the Budget and Government Operations

From: Fikirte Wagaw
Acting Commissioner
Chicago Department of Public Health

CC: Elizabeth Beatty
Mayor's Office of Intergovernmental Affairs

Date: October 25, 2023

Re: Request for Information from Annual Appropriation Committee Hearing

ID#: 41-20

The following information is provided in response to questions posed at our department's hearing on October 19, 2023, to discuss the proposed 2024 budget.

Alderwoman Rodriguez-Sanchez asked for details of the new centralized intake protocol for mental health clinics.

Please find the centralized intake protocol for mental health clinics in the attached file, "041-20, 2023 Intake Process FINAL 082123."

As always, please let me know if you have any further questions.



Intake Process

The policy of the Chicago Department of Public Health Division of Mental Health is to provide a broad array of evidence based, well-defined culturally sensitive mental health programs and treatment approaches/modalities to assist consumers increase functional capacity and achieve Individualized Treatment Plan objectives and recover. Each program delivers its services according to a written plan that directs the program and the delivery of services.

All of the procedures associated with admitting a consumer into a mental health program are designed to accomplish the following goals:

1. Ensure that consumers are matched with the appropriate level of care.
2. Optimize consumer participation in making decisions regarding their admission to mental health program.
3. Eliminate or reduce barriers to access to mental health services and medical and other public health services available through in the CDPH system.
4. Triage consumer acuity and presenting problems to ensure case assignment is matched with clinician specialty in a timely manner.

Intake process:

1. CDPH is currently serving children (ages 6 and above,) adolescents, and adults.
2. Services are currently provided in English and Spanish.
3. All clinicians will be conducting intakes on a rotating basis
4. Until Intake is centralized in one location and one intake number, all clinicians will take one day to conduct intakes.
5. Once intake is centralized Center Director will assign cases based on needs and expertise.
6. Service request can be via:
 - a. Walk-in
 - b. Telephone
 - c. Video
 - d. Fax
 - e. Email
7. The process will begin by accessing the new computerized Intake form created in RedCap. The assigned Intake worker will click on the following link <https://redcap.link/CDPHMHIntake> The link will take the Intake worker directly to the form.
8. Once the form is loaded the Intake worker will begin the inquire process to determine eligibility for services.



Intake Process

9. If the request is via fax or email the Intake clinician must contact the requester and verify all necessary information.
10. If the requester speaks a language other than English or Spanish the Intake worker will seek help from other colleagues or use the language line:
 - a. Dial 1-866-874-3972
 - b. Provide Client ID: 206688
 - c. Indicate the language need.
 - d. Provide: 2 Digit location code:
 1. Englewood: 13
 2. Lawndale: 14
 3. Greater Grand: 15
 4. Greater Lawn: 16
 5. North River: 17

In certain cultures, people use family members as translators, in the event of such situation the intake worker should use family members as a last resource to obtain the necessary information to complete the intake form.

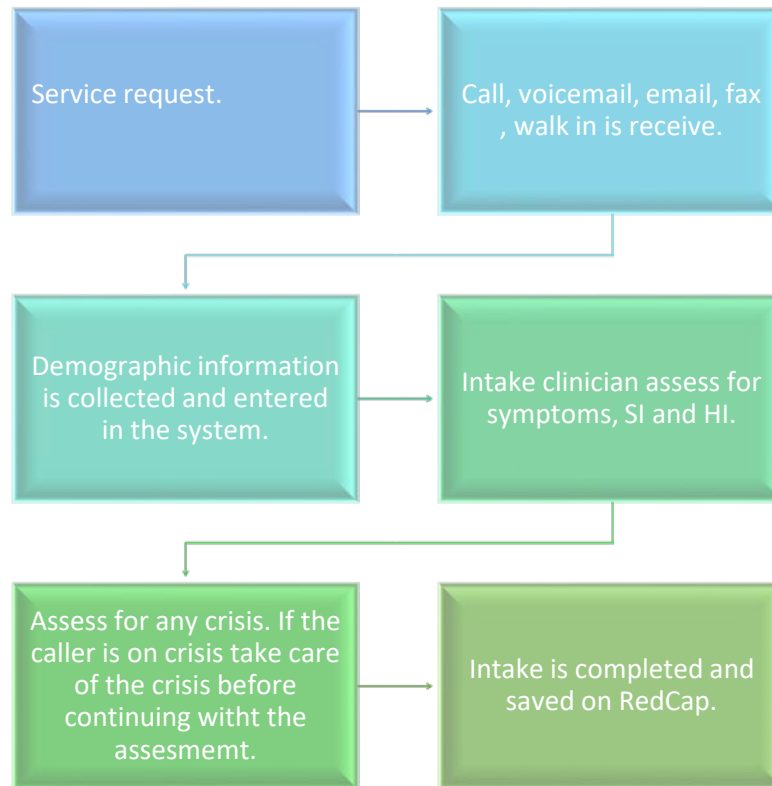
11. Each Spanish-speaking clinician will be assigned to a specific day of the week where they are the clinician responsible for any Spanish-speaking intakes that come in that day. These clinicians are never on the calendar for intakes in any other language other than Spanish. Spanish-speaking clinicians do not need to clear their schedule for the day, as the volume is lower than intakes in other languages.
12. For intakes completed in any language other than Spanish, the clinician assigned to intake for the day is expected to clear their schedule, and will be forwarded all calls for intakes across all 5 sites.
13. The sample calendar for centralized intake is located at the bottom of this document, as a visual representation of what the intake calendar would look like. Please note that "English" is actually any language other than Spanish, and would require the intake clinician to use the language line in the event that language is not the language spoken by the caller.

If the consumer is experiencing a crisis and has active SI or HI, the Intake worker must make sure the wellbeing of the consumer takes priority. At this point the completion of the intake can be paused to take care of the emergency. Make sure to follow all emergency procedures and recommendations.

Daily Intake Process:



Intake Process



The following information must be obtained:

1. Demographic information.
2. Current address.
3. Referral source.
4. Identify initial screener.
5. Desire service delivery (In person, Telephone or Video)
6. Desire Location (EN, GG, GR, LW or NR).
7. Race (Patient's own identification, Do not assumed ASK).
8. Ethnicity (Must Ask).
9. Birth Sex.
10. Gender Identity (ASK).
11. Preferred Pronouns (ASK).
12. Insurance.
13. Presenting Problem. (Patient's own words).
14. Risk Assessment.
15. Symptoms.
16. History of f Substance Use.
17. History of Treatment.
18. History of Medications.



Intake Process

19. Sources of Support.
20. Co-Morbid Medical Conditions.
21. Preliminary Diagnosis.
22. Types of Services requested.
23. Clinical Priorities.

Intake Assignment:

1. Intake worker will complete the form via Redcap and the form is automatically submitted to the center director.
2. The Intake forms will be review according to location in order to better accommodate the services the consumer is requesting.
3. Once the form is completed the Center Director will assign the case based on the needs of the consumer and clinical expertise of the staff.
4. The Directors will review each clinicians' current caseloads and make assignment to those that have less cases if the new case is a good match.
5. Once the case is assigned the clinician will receive an encrypted email from the Center Director with a completed PDF form of the intake completed, with the admin staff from the associated site cc'ed.
6. Once assigned, the administrative staff at the site will contact the consumer to get them registered and schedule their first appointment with the clinician they have been assigned to.
7. The assigned clinician will reach out the prospective consumer to schedule an appointment with the consumer to complete the IM+CANS.
8. The clinician can make the clinical decision to postpone the IM+CANS, if the consumer is experiencing a crisis. The wellbeing of the consumer should take priority.
9. The assigned clinician will discuss and collect all necessary consents.
10. The clinician will complete the IM+CANS and then make the necessary recommendation.
11. Once the IM+CANS is completed the clinician will request an appointment for the consumer to see the psychiatric provider.
12. The therapeutic process begins.



Intake Process



Managing Ineligible Consumers

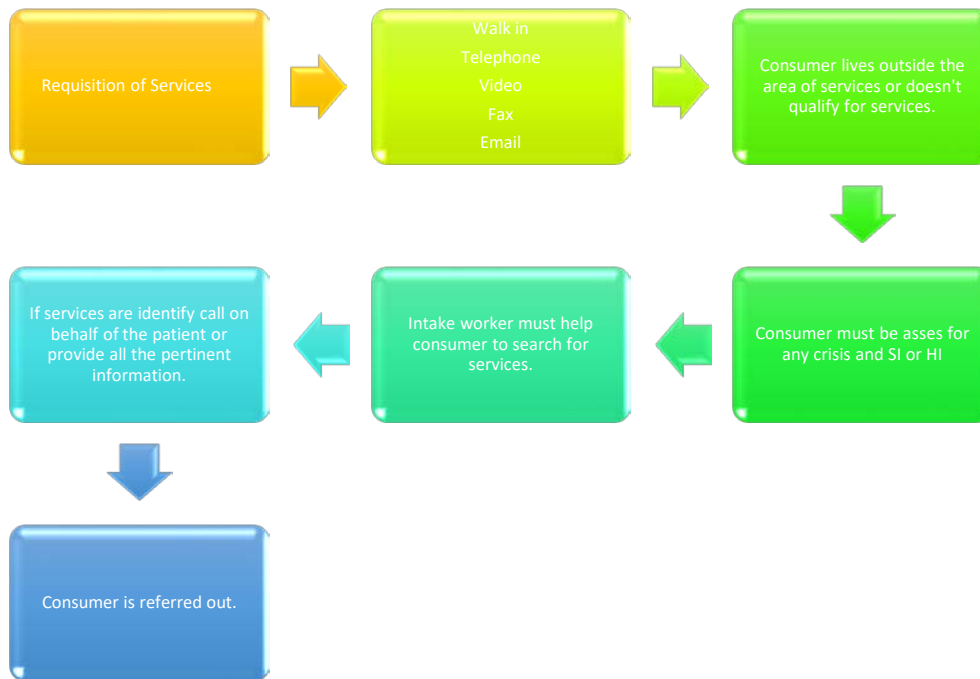
If the intake clinician determines that a prospective consumer is ineligible for services through CDPH programs, he or she discusses the reasons for ineligibility with the consumer, informs him or her about alternative resources or interventions, makes appropriate referrals, and documents the referral information in the intake form. If the consumer was referred from another agency, the intake clinician notifies the referring agency about the consumer's ineligibility for the program and discusses referrals/recommendations provided to the consumer. All consumers indicated as ineligible for services will be collected in Redcap, with reasons, and referrals provided.

Referral Procedures:

Consumers who do not meet the admission criteria for services and those who require services beyond the scope of those available in the Chicago Department of Public Health's services delivery system will receive a referral. Referral procedures will include helping the consumer locate appropriate service that he or she requires. The staff will also make specific recommendations about services and providers.



Intake Process



Expectations:

1. Full centralization of Intake.
2. CDPH will have a phone line, website link and an email address for all intake inquires.
3. Intake clinician will be the primary link for services. The clinician will assess and complete the Intake form in RedCap.
4. Once Intake is completed Center Director will log into RedCap and assign Intakes based on needs and expertise.
5. Assigned clinicians will then complete the IM+CANS and in collaboration with the consumer will complete the Treatment plan and recommendations for services.
6. Patient will be provided with the option of telehealth or in-person services.
7. Patients can decide to go to a clinic closer to their home or a clinic of their choice.
8. Until Intake is centralized all clinicians will have an assigned day to complete Intakes.
9. Vacation/Day Off- If a clinician has plan to be out on their assigned intake day they are responsible for switching days with another clinician, if a clinician is out unexpectedly they are responsible for advising their supervisor that is your intake day, and the supervisor would be responsible for assigning another clinician to do intakes that for that day.
10. Case assignment- Case assignment is different from covering intake. Cases will not be assigned on a rotation basis, they will be assigned by matching therapist strengths with client presenting problems, logistical needs, and therapist caseload and productivity combination.



Intake Process



January 2023

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
1	2 Closed	3 Spanish: Annette English: Bre'Shae	4 Spanish: Gelsys English: Latesha	5 Spanish: Melenne English: Cvnthia	6 Spanish: Lorena English: Chandra	7
8	9 Spanish: Marco English: Danielle	10 Spanish: Annette English: Dawn	11 Spanish: Gelsys English: Cvndee	12 Spanish: Melenne English: Calex	13 Spanish: Lorena English: Mary	14
15	16 Closed	17 Spanish: Melenne English: Jay	18 Spanish: Gelsys English: Kadijat	19 Spanish: Marco English: Latrelle	20 Spanish: Lorena English: Shilvnda	21
22	23 Spanish: Marco English: Susan	24 Spanish: Annette English: Angela	25 Spanish: Gelsys English: Nancy	26 Spanish: Melenne English: Sheila	27 Spanish: Lorena English: Robert	28
29	30 Spanish: Annette English: Othello	31 Spanish: Melenne English: Bre'Shae	Spanish: Gelsys	Spanish: Marco	Spanish: Lorena	