



CITY OF CHICAGO



OFFICE OF PUBLIC SAFETY ADMINISTRATION

MEMORANDUM

To: The Honorable Jason Ervin
Chairman, Committee on the Budget and Government Operations

From: Anastasia Walker
Executive Director
Chicago Office of Public Safety Administration

CC: Elizabeth Beatty
Mayor's Office of Intergovernmental Affairs

Date: November 1, 2023

Re: Request for Information from Annual Appropriation Committee Hearing

ID#: 51-01 - Detailed Sworn Duties

The following information is provided in response to questions posed at our department's hearing on October 23, 2023 to discuss the proposed 2024 budget.

Alderman O'Shea asked for what sections sworn officers are still doing other duties like timekeeping, finance, etc.

The Office of Public Safety Administration (OPSA) will have 35 officers performing various duties during the FY24 budget year. These officers are in the following sections:

Human Resources: 6
Information Technology: 22
General Support: 7

Some of the functions include special requirements such as chain of custody when drugs and weapons are being moved on behalf of CPD by the OPSA General Support section. This type of function is performed by an officer as a requirement for the chain of custody to apply. Another example includes retrieval of video evidence from a crime scene by the OPSA Information Technology section.

As always, please let me know if you have any further questions.



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To: The Honorable Jason Ervin
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From: Anastasia Walker
Executive Director
Chicago Office of Public Safety Administration

CC: Elizabeth Beatty
Mayor's Office of Intergovernmental Affairs

Date: November 8, 2023

Re: Request for Information from Annual Appropriation Committee Hearing

ID#: 51-02

The following information is provided in response to questions posed at our department's hearing on October 23, 2023 to discuss the proposed 2024 budget.

Alderman Napolitano asked for the approval process of selecting and installing new cameras.

Alderman can submit requests for cameras through the Aldermanic portal. The weblink for that site is <https://webapps1.chicago.gov/AldermanAppWeb/>. This is the same portal that was used throughout the previous menu funded process. This portal will be familiar to those who have used it in the past, and the Office of Public Safety Administration (PSA) can navigate Alderman through the portal if requested. After a request is in the portal it will become part of considerations for future camera installations.

PSA meets with the Chicago Police Department (CPD) representatives who determine the priority of installations based on crime data. CPD and PSA prioritize camera installations at locations that show higher crime and low number of cameras in the area.

PSA recognizes the process still needs to be further refined and will work with CPD to develop a better mechanism to provide Aldermen with updates on their requests.



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Date: November 8, 2023

Re: Request for Information from Annual Appropriation Committee Hearing

ID#: 51-03

The following information is provided in response to questions posed at our department's hearing on October 23, 2023 to discuss the proposed 2024 budget.

Alderman Ervin asked to see a list of current camera requests in backlog.

From our 2021 Requests:

- (2) LPRs at 400 N Michigan Ave.

From our 2022 Requests:

- (1) PTZ at 38XX W 62nd St.
- (1) PTZ at 1 E Washington St.
- (1) PTZ at 2XX N Wabash Ave
- (1) PTZ at 2XX W Madison St
- (1) PTZ at 1XX N LaSalle St
- (1) PTZ at 21XX N Milwaukee Ave
- (1) PTZ at 20XX S Tan Ct
- (1) PTZ at XX E Hubbard St
- (1) PTZ at XX E Ohio St
- (1) PTZ & (1) LPR at 151 E Superior St
- (2) LPR at 600 N Kingsbury
- (1) PTZ at 199 S Maplewood Ave
- (1) LPR at 400 W Evergreen Ave
- (1) LPR at 770 N LaSalle Dr
- (1) LPR at 1200 N State St
- (1) PTZ at 3798 W Belden Ave
- (1) PTZ at 2224 N Avers Ave

- (1) PTZ at 24 W Ontario St
- (1) PTZ at 51 W Hubbard St

As always, please let me know if you have any further questions.



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To: The Honorable Jason Ervin
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From: Anastasia Walker
Executive Director
Chicago Office of Public Safety Administration

CC: Elizabeth Beatty
Mayor's Office of Intergovernmental Affairs

Date: November 9, 2023

Re: Request for Information from Annual Appropriation Committee Hearing

ID#: 51-04 Inspector General

The following information is provided in response to questions posed at our department's hearing on October 23, 2023 to discuss the proposed 2024 budget.

Alderman Sigcho-Lopez asked for analysis of what recommendations, if any, are included from Inspector General office.

The Office of Public Safety Administration (OPSA) manages any funding and contractual obligations needed to procure equipment that our fellow public safety departments have identified as critical to execute their core missions. If an Inspector General report addresses concerns with any specific investments or contracts, OPSA would research accordingly. As of today, the IG has not released any reports involving OPSA.

Since OPSA manages technology for public safety, OPSA makes recommendations on technology solutions that can address specific operational needs that have been identified by the Chicago Police Department, Chicago Fire Department, and Office of Emergency Management and Communications, but OPSA would defer to the operational departments if an IG report questioned whether the technology solution was working/helping operations.

As always, please let me know if you have any further questions.



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Mayor's Office of Intergovernmental Affairs

Date: November 8, 2023

Re: Request for Information from Annual Appropriation Committee Hearing

ID#: 51-05

The following information is provided in response to questions posed at our department's hearing on October 23, 2023 to discuss the proposed 2024 budget.

Alderman Lee asked for a list of all cameras by ward.

OPSA will distribute camera maps and lists by ward to each Aldermen. Note that the total numbers on the map may differ from those on the list due to the boundaries set in our mapping tool. Please reference the list for the most accurate number of cameras in your ward.

As always, please let me know if you have any further questions.



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To: The Honorable Jason Ervin
Chairman, Committee on the Budget and Government Operations

From: Anastasia Walker
Executive Director
Chicago Office of Public Safety Administration

CC: Elizabeth Beatty
Mayor's Office of Intergovernmental Affairs

Date: November 7, 2023

Re: Request for Information from Annual Appropriation Committee Hearing

ID#: 51-06 Appropriations Breakdown

The following information is provided in response to questions posed at our department's hearing on October 23, 2023 to discuss the proposed 2024 budget.

Alderman Vasquez asked for the breakdown of appropriations by line item of large funds.

Below is a list of all items by appropriation by line item of large funds.

FUND 100

Account 138 – IT Maintenance

- Budgeted: \$4,121,243
- Budgeted Items
 - Telestaff Professional Service-\$20,000
 - Telestaff Maintenance-\$210,000
 - Network/Server Maintenance- \$2,025,000
 - MCM System Maintenance & Upgrade-\$139,083
 - IVR Maintenance-\$452,160
 - Network Support For BWC-\$275,000
 - IClear Maintenance-\$1,000,000

Account 140 – Professional and Technical Services

- Budgeted: \$6,161,484
- Budgeted Items
 - VOIP-\$800,000
 - IT Project-\$101,200
 - Electronic Recorded Interrogation Maintenance-\$225,500
 - Hosted Services for Case Management-\$58,360

- Computer Cleaning At 311-\$5,000
- Alarm System-\$1,255
- Attendance/OT Dashboard-\$230,000
- Server Maintenance-\$59,000
- Vendor For Hiring Assistance-\$1,000,000
- Random Drug Testing-\$175,000
- Paramedic Physical Ability Test-\$100,000
- Background Investigations-\$40,000
- Fingerprint Processing-\$15,000
- Background Checks-\$2,500,000
- NDS Training-\$2,000
- Security Front Desk CFD HQ-\$45,469
- Miscellaneous Contractual Services-\$60,000
- Mandatory Testing for Medical -\$3,700
- Private Arm Security PSTA-\$570,000
- Vocational Training Program for Chicago Police Officers -\$120,000
- MS Project Software Training \$50,000

Account 149 –Software Maintenance and Licensing

- Budgeted: \$6,458,328
- Budgeted Items
 - Basecamp-\$3,500
 - Attachmate-\$7,100
 - Microsoft Server Support-\$248,050
 - Ironport Service Renewal-\$32,000
 - Text Tip Software Maintenance-\$90,000
 - Vmware Software-\$50,000
 - Microsoft G3 License Upgrade -\$1,400,000
 - Column CFD -\$800,000
 - Pulse -\$59,948
 - F5 Big Ip -\$14,060
 - Coplink Software Maintenance-\$35,000
 - Dataworks Software -\$106,000
 - Coplink -\$500,000
 - Adobe License Renewal-\$44,200
 - Software For Office Automation-\$28,000
 - Red Hat Server License-\$105,000
 - Core Tech Software-\$48,250
 - Commvault-\$50,675
 - Arcview Licenses -\$800,000
 - Oracle Licenses -\$115,000
 - Antivirus/Spyware Maintenance -\$58,000
 - Stream Software Maintenance-\$70,000
 - Datacove Email Maintenance -\$14,790

- Office 365-\$367,500
- Tableau-\$796,000
- Lexis Nexis-\$5,535
- Increased By \$2,500 Nuance Power-\$12,250
- Genetec Clearance-\$185,620
- Cisco Smartnet-\$370,000
- Pc Maintenance and Upgrades -\$25,000
- Callfire-\$3,500
- Infoblox Support -\$10,000

Account 157 – Rental of Equipment and Services

- Budgeted: \$9,684,407
- Budgeted Items
 - Nitrogen Gas Cylinders-\$800
 - Postage Machine Rental-\$14,000
 - Data Guard Security Paper Shre-\$5,500
 - Rental Of Copy Machines-\$48,191
 - Rental Of Postage Meters-\$6,300
 - Lease Of Forklift Truck @ SLD-\$10,000
 - Canon Leased Copiers-\$972,736
 - Photocopier Lease-\$52,128
 - Lease Vehicles-\$575,945
 - Comcast-\$40,000
 - Telephone Paging/Answering-\$4,000
 - Telecommunications Lines-\$5,807
 - Direct Tv Service-\$3,000
 - Rental Of BWC -\$700,0000
 - Additional BWC Rental -\$936,000
 - BWC Parts -\$10,000

Account 181 – Mobile Communication Services

- Budgeted: \$3,240,000
- Budgeted Items
 - Mobile Devices and Service-\$20,000
 - New Phones for all Ps Officers-\$3,200,000
 - Admin Devices-\$20,000

Account 189 – Telephone - Non-Centrex Billings

- Budgeted: \$690,800
- Budgeted Items
 - Telephone Hotline-\$392,000
 - DSL Lines and Front Phones-\$148,800
 - AT&T Long Distance Charges -\$15,000

Account 196 – Data Circuits

- Budgeted: \$1,632,000
- Budgeted Items
 - BWC Circuits Modems-\$1600000
 - Non-Centrex Leases-\$32000

Account 340 – Material And Supplies

- Budgeted: \$2,236,785
- Budgeted Items
 - Digital Media Supplies-\$12,500
 - Reproduction Center Supplies-\$3,000
 - Laminate & Bind Supplies-\$3,000
 - Department Ceremonies-\$3,000
 - Materials & Supplies-\$2,000
 - Blankets-\$3,700
 - Inventory Numbers/Accessories-\$15,000
 - Mattresses-\$19,800
 - Photographic Supplies-\$7,000
 - Thermal Paper-\$9,200
 - Video Supplies-\$9,000
 - General Supplies-\$30,000
 - Squadrol Equipment-\$10,000
 - Lock-Up Supplies-\$30,000
 - Fire Extinguishers-\$2,000
 - Photographic Paper-\$12,500
 - Plotter/Scanner-\$10,000
 - Storage-\$5,670
 - Equipment Purchases-\$500,000
 - Housekeeping Supplies-\$200,000
 - Equipment-\$20,000
 - EMS Housekeeping Supplies-\$18800
 - Building Security Supplies -\$1,250
 - Security System Access Cards -\$1,250
 - Recruit Soft Body Armor -\$682,500
 - Safe Chicago-\$50,000
 - PSTA - Supplies-\$100,000
 - Plastic Evidence Bags-\$50,000
 - Paper Products-\$10,000
 - Fingerprint Supplies-\$13,000
 - Cleaning Supplies-\$8,000
 - Photographic Supplies-\$25,000
 - X-Ray Badge Monitoring-\$7,500

- Supplies-\$12,900
- ID Card System-\$20,000
- Star Inventory-\$120,000
- Badges-\$3,000
- Polygraph Supplies-\$24,515
- Cellular Phone Supplies -\$2,000
- Material And Supplies-\$17,9700

Account 350 – Stationery And Office Supplies

- Budgeted: \$573,890
- Budgeted Items
 - Paper-\$230,400
 - Certificate Holders-\$1,400
 - Computer Related Supplies-\$14,700
 - Shredders-\$15,390
 - Printed Forms-\$20,000
 - Cartridges-\$1,500
 - Office Supplies-\$190,000
 - Envelopes-\$40,000
 - Printer Supplies-\$5,000
 - Index Digital Paper-\$10,000
 - Laminating Supplies-\$10,000
 - Xerographic Supplies-\$30,000
 - Office Machine Supplies-\$500
 - Facsimile Machine Supplies-\$5,000

Account 9067 – Physical Exams

- Budgeted: \$2,486,176
- Budgeted Items
 - Physicals-\$426,885
 - Blood Lead Testing-\$22,470
 - Hepatitis B Immunization-\$68,130
 - Incumbent MRI/Medical Evaluation-\$23,750
 - Functional Capacity Exams-\$23,750
 - Special Team Physicals-\$105,925
 - Annual Physical Exams NFPA-\$413,000
 - Drug Screening Test-\$80,000
 - Applicant Psychological Evaluations-\$416,000
 - Incumbent Psychological Evaluations-\$142,500
 - Applicant Prescreening Psychological Evaluation -\$9,500
 - Random Drug Testing of Incumbents-\$130,815
 - Polygraph Testing-\$200,000
 - Incumbent/Reemployment Physicals-\$331,301

- Limited Duty Evaluations-\$68,400
- Incumbent Independent Medical-\$23,750
- Safe Chicago-\$50,000
- PSTA - Supplies-\$100,000
- Plastic Evidence Bags-\$50,000
- Paper Products-\$10,000
- Fingerprint Supplies-\$13,000
- Cleaning Supplies-\$8,000
- Photographic Supplies-\$25,000
- X-Ray Badge Monitoring-\$7,500
- Supplies-\$12,900

Account 9295 – Consent Decree

- Budgeted: \$3,739,930
- Budgeted Items
 - Inventory Numbers/Accessories-\$3,000
 - Printed Forms-\$10,000
 - In Car Camera-\$160,000
 - Equipment And Technology Audit-\$300,000
 - In Car Camera (ICC) Repairs-\$4,0000
 - IClear Maintenance-\$20,0000
 - Case Management System-\$1,100,000
 - Talent Management System-\$1,700,000
 - Column CPD-\$226,930

FUND 353

Account 138 – IT Maintenance

- Budgeted: \$13,558,225
- Budgeted Items
 - Audio/Visual Support -\$240,000
 - CAD Programmer -\$50,000
 - CAD Corrective Software Maintenance-\$500,000
 - NFIRS Maintenance -\$190,000
 - CAD Preventative Maintenance -\$700,000
 - CAD Annual Licenses-\$500,000
 - Mms Pics to CAD -\$300,000
 - Reverse 911 -\$150,000
 - 911 Dispatch Radio Maintenance-\$487,842
 - Radio Voice Logger Maintenance-\$285,333
 - Network Server Maintenance -\$800,000
 - Network Hardware -\$900,000
 - Ovs Camera Maintenance -\$8,100,000

- Web EOC -\$50,000
- Mobile Maintenance For CAD-\$53,050
- CAD Engineer-\$252,000

Account 139 – IT Development

- Budgeted: \$14,000,000
- Budgeted Items
 - New CAD Development - \$14,000,000

Account 140 – Professional and Technical Services

- Budgeted: \$3,531,210
- Budgeted Items
 - 911 Console Maintenance. And Repair-\$66,500
 - 911 Operations Floor Cleaning-\$5,000
 - Fujitsu Annual Maintenance -\$100,000
 - OEMC Network Fiber Maintenance-\$95,000
 - Records Management-\$1,000,000
 - NMC Support -\$850,000
 - Technology Consultants -\$294,000
 - 2Fm Camera Maintenance -\$60,000
 - It Maintenance Agreements -\$60,000
 - FCC Coordination Fees -\$25,000
 - CAD Project Manager -\$120,000
 - Unisys Maintenance Contract-\$325,710
 - Cable And Fiber Repair Service-\$530,000

Account 149 –Software Maintenance and Licensing

- Budgeted: \$8,967,998
- Budgeted Items
 - Gunshot Detection Software-\$8,967,998

Account 157 – Rental of Equipment and Services

- Budgeted: \$604,772
- Budgeted Items
 - Comcast Pod Connection-\$1,500
 - Building Lease for Antennas-\$220,000
 - Truck Rental CPD Pods-\$74,772
 - Truck Rental-\$270,000
 - Rental of Telecommunication-\$37,500
 - Surveillance Equipment-\$1,000

Account 162 – Repair/Maintenance Equipment

- Budgeted: \$2,371,699
- Budgeted Items
 - Facilities Maintenance-\$4,050
 - Chair Repair -\$27,900
 - PDT Repair-\$26,000
 - Fire Box Repairs T & M-\$80,000
 - System Upgrades and Maintenance-\$2,000,000
 - PDT Maintenance in Fire Vehicles -\$53,000
 - Antenna Repair-\$27,858
 - GPS Maintenance for Vehicles -\$15,000
 - Test Equipment Maintenance -\$34,891
 - Early Warning System Maintenance-\$25,000
 - Base Station Repairs-\$35,000
 - Transceiver Repairs-\$28,000
 - Radio Tower Painting-\$15,000

Account 181 – Mobile Communication Services

- Budgeted: \$5,521,260
- Budgeted Items
 - Various Mobile Devices -\$130,000
 - Pods -\$225,000
 - Smartphones And Mobile Service-\$4,810,704
 - Wireless Card - Doit-\$155,556
 - Cellular Phone & Air Cards-\$200,000

Account 189 – Telephone - Non-Centrex Billings

- Budgeted: \$2,638,500
- Budgeted Items
 - ISDN Special Admin -\$25,000
 - LD For 911 Ops And 311 -\$17,500
 - New 911 Network (Bundled Network-\$2,350,000
 - Noncentrex Alt Response Ckts -\$2,500
 - Noncentrex Fire -\$9,500
 - Noncentrex Police -\$170,000
 - Noncentrex Special Admin. -\$20,000
 - OEMC LD-\$6,000
 - OEMC-O'Hare Centrex (Alt 911)-\$16,000
 - Pris -\$22,000

Account 196 – Data Circuits

- Budgeted: \$1,761,000

- Budgeted Items
 - Circuits Modems-\$350,000
 - Frame Relay Northbrook -\$20,000
 - Frm Relay Southfield Mich. -\$6,000
 - Non-Centrex Police & Fire (Z L-\$870,000)
 - OEMC Command Van -\$35,000
 - OEMC Data T-1 -\$10,000
 - OEMC Interoperability -\$50,000
 - OEMC Opt-E-Man -\$45,000
 - Telephone Circuits Emergency-\$4,000
 - T-Lines And 56K Circuits-\$156,000
 - Wireless 911 Wire Infrastructure -\$21,5000

Account 197 –Telephone Maintenance and Repair of Equipment and Voicemail

- Budgeted: \$3,824,489
- Budgeted Items
 - New 911 Network Cisco Equipment-\$15,000
 - New 911 Network Hardware Maintenance-\$154,280
 - New 911 Network Proactive Moni-\$140,000
 - PSAP Increase - Monthly Maintenance -\$3,515,209

Account 360 – Repair Parts and Materials

- Budgeted: \$2,784,100
- Budgeted Items
 - Aerial Tower Painting-\$10,000
 - Alarm System Parts -\$1,400
 - Alarm Terminal Printer Materials -\$20,000
 - Antenna Parts-\$10,000
 - Audio Visual Equipment-\$8,000
 - Audio Visual Replacement Parts-\$36,000
 - Base Station Parts-\$18,000
 - Electric Motor Parts-\$1,200
 - Electronic Metering Parts -\$10,000
 - ISCN Parts For Network-\$30,000
 - Kingfisher Replacement -\$259,000
 - Lifecycle Replacement Radios -\$1,800,000
 - Lumber And Misc Parts-\$500
 - Meridian Pbx Materials -\$75,000
 - Parts For Police and Fire Communications-\$75,000
 - PCAD And FCAD Components-\$30,000
 - Public Safety Network Hardware-\$360,000
 - Radio Equipment Material-\$4,000
 - Remote Site Repair Parts-\$10,000

- Telcom Repair Parts-\$4,000
- Test Equipment Radio Tower-\$7,000
- Ups Repair and Replacement-\$15,000

Account 9295 – Consent Decree

- Budgeted: \$726,935
- Budgeted Items
 - Computer For Repairs -\$3,000
 - In Car Camera -\$614,935
 - In Car Cameras -\$75,000
 - In-Car Camera Maintenance -\$34,000

As always, please let me know if you have any further questions.



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Executive Director
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CC: Elizabeth Beatty
Mayor's Office of Intergovernmental Affairs

Date: November 7, 2023

Re: Request for Information from Annual Appropriation Committee Hearing

ID#: 51-07 Consent Decree

The following information is provided in response to questions posed at our department's hearing on October 23, 2023 to discuss the proposed 2024 budget.

Alderman Vasquez asked for the breakdown of Fund 100 (page 169) Consent Decree line.

Below is a list of all items budgeted under Fund 100 Consent Decree

Account 9295 – Consent Decree

- Budgeted: \$3,739,930
- Budgeted Items
 - Inventory Numbers/Accessories-\$3,000
 - Printed Forms-\$10,000
 - In Car Camera-\$160,000
 - Equipment And Technology Audit-\$300,000
 - In Car Camera (ICC)-\$40,000
 - IClear Maintenance-\$200,000
 - Case Management System-\$1,100,000
 - Talent Management System-\$1,700,000
 - Column CPD-\$226,930

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CC: Elizabeth Beatty
Mayor's Office of Intergovernmental Affairs

Date: November 7, 2023

Re: Request for Information from Annual Appropriation Committee Hearing

ID#: 51-08 CPD Expenditures

The following information is provided in response to questions posed at our department's hearing on October 23, 2023 to discuss the proposed 2024 budget.

Alderman Vasquez asked for the amount and percentage of the Office of Public Safety Administration (OPSA) budget that CPD uses.

CPD Gunshot Detection and SWAT expenses are within OPSA's budget.

Gunshot detection totals \$8,967,998 on page 425 in account 0149. This accounts for 5.2% of the total PSA budget.

SWAT expenses total \$231,000 and are for training, travel, materials/supplies and food/water. These budgets can be found within several accounts also on page 425 (acct 169, 245, 330, 340). SWAT accounts for .13% of the total budget.

The other line items are shared across all public safety agencies (*i.e.* supplies, postage, leased vehicles, copiers, etc.) and amount/percentages strictly for CPD cannot be determined.

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CC: Elizabeth Beatty
Mayor's Office of Intergovernmental Affairs

Date: November 8, 2023

Re: Request for Information from Annual Appropriation Committee Hearing

ID#: 51-09

The following information is provided in response to questions posed at our department's hearing on October 23, 2023 to discuss the proposed 2024 budget.

Alderman S. Waguespack asked for the number of currently inoperable cameras on the City's system.

As of 5:02 p.m. CST on November 2, 2023, we have 449 cameras that are currently offline.

As always, please let me know if you have any further questions.



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To: The Honorable Jason Ervin
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Executive Director
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CC: Elizabeth Beatty
Mayor's Office of Intergovernmental Affairs

Date: November 8, 2023

Re: Request for Information from Annual Appropriation Committee Hearing

ID#: 51-10

The following information is provided in response to questions posed at our department's hearing on October 23, 2023 to discuss the proposed 2024 budget.

Alderman Gutierrez asked for a list of cameras or other equipment ordered by Alderman Burke to support the 14th ward.

There were no camera requests left outstanding from the previous administration.

As always, please let me know if you have any further questions.



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To: The Honorable Jason Ervin
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Executive Director
Chicago Office of Public Safety Administration

CC: Elizabeth Beatty
Mayor's Office of Intergovernmental Affairs

Date: November 1, 2023

Re: Request for Information from Annual Appropriation Committee Hearing

ID#: 51-11 – Equipment Audits

The following information is provided in response to questions posed at our department's hearing on October 23, 2023 to discuss the proposed 2024 budget.

Alderman Sigcho-Lopez asked for what audits are conducted in terms of equipment.

The Office of Public Safety Administration (OPSA) is subject to the annual equipment audit process. The 2022 Annual Audit Report for Equipment was completed last year. The 2023 audit will take place by December 31, 2023.

Additionally, several funding sources such as grants have their own annual equipment audit and OPSA manages those for all the public safety departments, CPD, CFD and OEMC.

As always, please let me know if you have any further questions.