



CITY OF CHICAGO

CHICAGO FIRE DEPARTMENT

MEMORANDUM

To: The Honorable Jason Ervin
Chairman, Committee on the Budget and Government Operations

From: Annette Nance- Holt
Fire Commissioner
Chicago Fire Department

CC: Elizabeth Beatty
Mayor's Office of Intergovernmental Affairs

Date: November 9, 2023

Re: Request for Information from Annual Appropriation Committee Hearing

ID#: 59-01 Smoke Detectors

The following information is provided in response to questions posed at our department's hearing on 10/23/2024 to discuss the proposed 2024 budget.

Alderman Villegas asked for the number of smoke detectors that CFD feels they would need to continue providing the 10-year smoke detectors.

We will work with the current allocation to the Public Education division. We work with OBM on an annual basis to determine the budget amount for smoke detectors. Additionally, we work with PSA and OBM to identify salvage at year end to procure more smoke detectors to hand out to residents in need. The 2024 Budget for Smoke Detectors is \$69,825 and for CO2 Alarms is \$64,875.

As always, please let me know if you have any further questions.



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CHICAGO FIRE DEPARTMENT

MEMORANDUM

To: The Honorable Jason Ervin
Chairman, Committee on the Budget and Government Operations

From: Annette Nance- Holt
Fire Commissioner
Chicago Fire Department

CC: Elizabeth Beatty
Mayor's Office of Intergovernmental Affairs

Date: **November 1, 2023**

Re: Request for Information from Annual Appropriation Committee Hearing

ID#: 59-02 Exempt Ranks

The following information is provided in response to questions posed at our department's hearing on 10/23/2023 to discuss the proposed 2024 budget.

Alderman Taylor asked for background on diversity in exempt ranks, specifically a racial breakdown of exempt ranks.

Please see attached.

As always, please let me know if you have any further questions.

	DDC Positions Filled			
	Male	Female	Total	%
Asian	0	0	0	0.00%
American Indian	0	0	0	0.00%
Black	5	0	5	27.78%
Hispanic	1	0	1	5.56%
White	12	0	12	66.67%
Native Hawaiian or Pacific	0	0	0	0.00%
Multiracial	0	0	0	0.00%
Unknown	0	0	0	0.00%
Total	18	0	18	
	100.00%	0.00%		

	ADCP Positions Filled			
	Male	Female	Total	%
Asian	0	0	0	0.00%
American Indian	0	1	1	9.09%
Black	2	2	4	36.36%
Hispanic	0	0	0	0.00%
White	5	1	6	54.55%
Native Hawaiian or Pacific	0	0	0	0.00%
Multiracial	0	0	0	0.00%
Unknown	0	0	0	100.00%
Total	7	4	11	
	63.64%	36.36%		

	Single Role PM's			
	Male	Female	Total	%
Asian	12	2	14	3.51%
American Indian	1	0	1	0.25%
Black	19	15	34	8.52%
Hispanic	60	25	85	21.30%
White	165	84	249	62.41%
Native Hawaiian or Pacific	2	0	2	0.50%
Multiracial	7	5	12	3.01%
Unknown	2	0	2	0.50%
Total	268	131	399	
	67.17%	32.83%		

	BC Positions Filled			
	Male	Female	Total	%
Asian	0	0	0	0.00%
American Indian	0	0	0	0.00%
Black	5	1	6	5.31%
Hispanic	6	0	6	5.31%
White	98	3	101	89.38%
Native Hawaiian or Pacific	0	0	0	0.00%
Multiracial	0	0	0	0.00%
Unknown	0	0	0	0.00%
Total	109	4	113	
	96.46%	3.54%		

	PFC Positions Filled			
	Male	Female	Total	%
Asian	0	0	0	0.00%
American Indian	0	0	0	0.00%
Black	6	2	8	19.51%
Hispanic	5	1	6	14.63%
White	13	14	27	65.85%
Native Hawaiian or Pacific	0	0	0	0.00%
Multiracial	0	0	0	0.00%
Unknown	0	0	0	0.00%
Total	24	17	41	
	58.54%	41.46%		

	Cmdr Positions Filled			
	Male	Female	Total	%
Asian	0	0	0	0.00%
American Indian	0	0	0	0.00%
Black	1	0	1	14.29%
Hispanic	1	0	1	14.29%
White	4	1	5	71.43%
Native Hawaiian or Pacific	0	0	0	0.00%
Multiracial	0	0	0	0.00%
Unknown	0	0	0	0.00%
Total	6	1	7	
	85.71%	14.29%		

	CPT Positions Filled			
	Male	Female	Total	%
Asian	1	0	1	0.54%
American Indian	1	0	1	0.54%
Black	12	0	12	6.45%
Hispanic	24	0	24	12.90%
White	147	1	148	79.57%
Native Hawaiian or Pacific	0	0	0	0.00%
Multiracial	0	0	0	0.00%
Unknown	0	0	0	0.00%
Total	185	1	186	
	99.46%	0.54%		

	AC Positions Filled			
	Male	Female	Total	%
Asian	4	0	4	4.35%
American Indian	0	0	0	0.00%
Black	14	2	16	17.39%
Hispanic	11	5	16	17.39%
White	36	20	56	60.87%
Native Hawaiian or Pacific	0	0	0	0.00%
Multiracial	0	0	0	0.00%
Unknown	0	0	0	0.00%
Total	65	27	92	
	70.65%	29.35%		

(Command + BC + PFC)

	Department Wide Chiefs			
	Male	Female	Total	%
Asian	0	0	0	0.00%
American Indian	0	1	1	0.47%
Black	26	9	35	16.28%
Hispanic	16	1	17	7.91%
White	140	22	162	75.35%
Native Hawaiian or Pacific	0	0	0	0.00%
Multiracial	0	0	0	0.00%
Unknown	0	0	0	0.00%
Total	182	33	215	
	84.65%	15.35%		

	LT Positions Filled			
	Male	Female	Total	%
Asian	10	0	10	1.63%
American Indian	2	0	2	0.33%
Black	80	2	82	13.38%
Hispanic	67	1	68	11.09%
White	438	13	451	73.57%
Native Hawaiian or Pacific	0	0	0	0.00%
Multiracial	0	0	0	0.00%
Unknown	0	0	0	0.00%
Total	597	16	613	
	97.39%	2.61%		

LT Instructors Incl

	PIC Positions Filled			
	Male	Female	Total	%
Asian	5	1	6	2.17%
American Indian	0	0	0	0.00%
Black	17	9	26	9.39%
Hispanic	33	14	47	16.97%
White	134	62	196	70.76%
Native Hawaiian or Pacific	0	0	0	0.00%
Multiracial	0	0	0	0.00%
Unknown	1	1	2	0.72%
Total	190	87	277	
	68.59%	31.41%		

PIC Instructors Incl

	ENG Positions Filled			
	Male	Female	Total	%
Asian	4	0	4	0.83%
American Indian	1	0	1	0.21%
Black	93	4	97	20.17%
Hispanic	71	2	73	15.18%
White	290	15	305	63.41%
Native Hawaiian or Pacific	1	0	1	0.21%
Multiracial	0	0	0	0.00%
Unknown	0	0	0	0.00%
Total	460	21	481	
	95.63%	4.37%		

	FF Positions Filled			
	Male	Female	Total	%
Asian	38	2	40	1.82%
American Indian	2	0	2	0.09%
Black	321	26	347	15.76%
Hispanic	485	21	506	22.98%
White	1231	50	1281	58.17%
Native Hawaiian or Pacific	5	0	5	0.23%
Multiracial	20	1	21	0.95%
Unknown	0	0	0	0.00%
Total	2102	100	2202	
	95.46%	4.54%		

Does not Incl Dual Role FF/PM

	Fire Marshal Positions Filled			
	Male	Female	Total	%
Asian	0	0	0	0.00%
American Indian	0	0	0	0.00%
Black	10	2	12	0.54%
Hispanic	0	1	1	0.05%
White	9	0	9	0.41%
Native Hawaiian or Pacific	0	0	0	0.00%
Multiracial	0	0	0	0.00%
Unknown	0	0	0	0.00%
Total	19	3	22	
	86.36%	13.64%		

	FF/PM Dual Role Positions Filled			
	Male	Female	Total	%
Asian	8	0	8	2.70%
American Indian	0	0	0	0.00%
Black	14	2	16	5.41%
Hispanic	51	4	55	18.58%
White	203	14	217	73.31%
Native Hawaiian or Pacific	0	0	0	0.00%
Multiracial	0	0	0	0.00%
Unknown	0	0	0	0.00%
Total	276	20	296	
	93.24%	6.76%		



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To: The Honorable Jason Ervin
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From: Annette Nance- Holt
Fire Commissioner
Chicago Fire Department

CC: Elizabeth Beatty
Mayor's Office of Intergovernmental Affairs

Date: **November 8, 2023**

Re: Request for Information from Annual Appropriation Committee Hearing

ID#: 59-03 Fire Fighters

The following information is provided in response to questions posed at our department's hearing on 10/23/2023 to discuss the proposed 2024 budget.

Alderman Mosley asked for firefighters by ward and the pool list by ward.

The information you requested is provided by DHR, this has been attached as two excel files.

The CFD Ward Data file is the number of employees by ward.

The CFD 2022 Applicant Zip Code Data reflects the applicants by zip code.

As always, please let me know if you have any further questions.

ALL APPLICANTS	
Zip Code	Count
60601	10
60603	1
60605	43
60606	6
60607	49
60608	277
60609	294
60610	47
60611	16
60612	98
60613	120
60614	80
60615	102
60616	159
60617	344
60618	250
60619	322
60620	364
60621	90
60622	147
60623	217
60624	88
60624	1
60625	147
60626	68
60627	1
60628	327
60629	453
60630	327
60631	580
60632	276
60633	65
60634	547
60636	116
60637	178
60638	801
60639	305
60640	72
60641	316
60642	51
60643	514
60644	107
60645	70
60646	308
60647	234
60649	169
60651	187
60652	354
60653	174
60654	12
60655	1179
60656	289
60657	67
60658	1
60659	66
60660	57
60661	8
City Zip Code Total	11551
Non City Zip Code Total	3699
Grand Total	15250

CPFTA Applicants	
Zip Code	Count
60601	1
60607	1
60608	4
60609	13
60612	1
60613	2
60615	4
60616	2
60617	10
60618	6
60619	9
60620	6
60621	2
60622	3
60623	6
60625	2
60626	1
60628	14
60629	15
60630	4
60631	15
60632	7
60633	1
60634	13
60636	2
60637	3
60638	13
60639	12
60641	9
60642	1
60643	15
60644	2
60645	1
60646	3
60647	4
60649	6
60651	5
60652	9
60653	2
60655	10
60656	6
60657	2
60659	1
60660	1
Total City Zip Code with CPFTA	249
Non City Zip Code with CPFTA	14
Grand Total	263

Ward	Total # of Employee
1	31
2	12
3	49
4	44
5	18
6	37
7	41
8	52
9	43
10	74
11	83
12	21
13	292
14	14
15	29
16	11
17	27
18	133
19	1188
20	18
21	78
22	11
23	154
24	11
25	49
26	40
27	34
28	15
29	81
30	90
31	34
32	52
33	41
34	20
35	43
36	54
37	17
38	286
39	196
40	32
41	727
42	11
43	20
44	18
45	270
46	26
47	56
48	18
49	21
50	28
---	5
Grand Total	4755

Ward	Total FF/EMT/Fire Engineer
1	19
2	6
3	30
4	33
5	10
6	24
7	28
8	32
9	26
10	46
11	53
12	13
13	181
14	9
15	21
16	5
17	22
18	80
19	723
20	13
21	46
22	10
23	106
24	8
25	40
26	34
27	22
28	9
29	62
30	65
31	27
32	39
33	26
34	13
35	25
36	40
37	12
38	180
39	98
40	18
41	408
42	6
43	14
44	15
45	156
46	16
47	32
48	10
49	10
50	13
---	5
Grand Total	2939

Ward	Total Paramedic/Paramedic InCharge
1	5
2	4
3	5
4	6
5	3
6	3
7	4
8	7
9	3
10	15
11	21
12	4
13	44
14	3
15	3
16	4
17	1
18	14
19	155
20	2
21	9
22	1
23	19
24	2
25	5
26	2
27	4
28	4
29	8
30	10
31	3
32	5
33	13
34	3
35	9
36	7
37	2
38	52
39	24
40	5
41	95
43	5
44	2
45	28
46	4
47	7
48	3
49	4
50	7
Grand Total	648



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CHICAGO FIRE DEPARTMENT

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From: Annette Nance- Holt
Fire Commissioner
Chicago Fire Department

CC: Elizabeth Beatty
Mayor's Office of Intergovernmental Affairs

Date: **November 1, 2023**

Re: Request for Information from Annual Appropriation Committee Hearing

ID#: 59-04 CPFTA

The following information is provided in response to questions posed at our department's hearing on 10/23/2023 to discuss the proposed 2024 budget.

Alderman Moore asked how many fire fighters were recruited and how many graduated through the Chicago Police and Fire Training Academy (CPFTA), broken down by race.

Please see attached.

As always, please let me know if you have any further questions.

CLASS OF 2023	Offered to the class of 2023	Accepted and attended (junior Year)	Offered a Seat Senior year Class of 2023	Confirmed Attendance Senior Year Class of 2023 as of 1/31/23
Cadet total	129	117	109	98
School Represented	70	68	63	61
CHARTER	24	21	20	19
CPS	99	85	78	68
PRIVATE	12	11	11	11
CPS Networks				
14	27	22	22	20
15	17	17	13	11
16	19	17	15	13
17	12	11	10	9
AUSL	1	1	1	1
Charter	23	20	20	19
ISP	24	18	17	14
Private	12	11	11	11
Zip Codes	38	37	37	36
GENDER	135	117	109	98
Female	55	49	45	39
Male	80	68	64	59
RACE	135	117	109	98
African American	48	43	41	38
Asian	3	3	2	2
LatinX	52	45	42	36
Multi Racial	8	5	4	4
Other	3	2	2	2

Notes

Will faze out for Class of 2024 and move into network numbers

Will faze out for Class of 2024 and move into network numbers

Prefer Not To Answer/	1	1	1	1
White	20	18	17	15
Gender By Race				
Female	55	49	45	39
Female: African American	24	22	22	20
Female: Asian	1	1		
Female: LatinX	24	21	20	16
Female: Multi Racial	3	3	2	2
Female: White	3	2	1	1
Male	80	68	64	59
Male: African American	24	21	19	18
Male: Asian	2	2	2	2
Males: LatinX	28	24	22	20
Male: Multi Racial	5	2	2	2
Male: Prefer Not To Answer	3	2	2	2
Other	1	1	1	1
Male: White	17	16	16	14
What School do you Attend?				
AIR FORCE HS (610513)	1	1	1	1
ALCOTT HS (610524)	1	1	1	1
AMUNDSEN HS (609695)	1	1	1	1
BACK OF THE YARDS HS (610563)	2	2	2	2
BOGAN HS (609698)	2	1	0	0
BROOKS HS (609726)	1		0	0
CARVER MILITARY HS (609760)	2	2	2	2
Catalyst Maria	1	1	1	1

CHICAGO ACADEMY HS (610340)	1	1	1	1
CHICAGO AGRICULTURE HS (609753)	6	4	4	3
Chicago Christian High School	1	1	1	1
CHICAGO MILITARY HS (609754)	1	1	1	1
CICS - LONGWOOD (400033)	1	1	1	1
CICS - NORTHTOWN HS (400034)	4	3	3	3
CRANE MEDICAL HS (610561)	1	1	1	1
CURIE HS (609756)	1	1	1	1
De la Salle institute	1	1	1	1
DEVRY	2	2	2	2
DISNEY II HS (610564)	1	1	1	1
FOREMAN HS (609708)	1	1	1	1
GAGE PARK HS (609709)	2	2	2	2
HANCOCK HS (609694)	2	2	1	0
HIRSCH HS (609712)	1	1	1	1
HUBBARD HS (609741)	1	1	1	1
Innovative Learning Academy	1	1	1	1
INSTITUTO - HEALTH (400104)	1	1	0	0
INTRINSIC HS (400162)	4	4	4	3
JONES HS (609678)	3	3	3	2
JUAREZ HS (609764)	3	3	3	3
KELLY HS (609715)	1	1	0	0
KENNEDY HS (609718)	6	4	3	3
KENWOOD HS (609746)	1	1	1	1
LAKE VIEW HS (609719)	2	2	2	2

LANE TECH HS (609720)	4	3	3	2
LINCOLN PARK HS (609738)	2	2	2	2
LINDBLOM HS (610391)	5	5	5	5
LITTLE BLACK PEARL HS (400137)	1	1	1	1
MARINE LEADERSHIP AT AMES HS (609780)	2	1	1	1
Marist High School	1	1	1	1
MATHER HS (609724)	3	3	2	2
MORGAN PARK HS (609725)	2	2	2	1
Mount Carmel High School	2	2	2	2
Niles North High School	1		0	0
NOBLE - ACADEMY HS (400170)	1	1	1	1
NOBLE - BAKER HS (400157)	1		0	0
NOBLE - BUTLER HS (400156)	1	1	1	1
NOBLE - COMER (400052)	2	2	2	2
NOBLE - HANSBERRY HS (400117)	2	2	2	2
NOBLE - ITW SPEER HS (400169)	1	1	1	1
NOBLE - MANSUETO HS (400179)	1	1	1	1
NORTH-GRAND HS (609691)	1	1	1	1
Notre Dame College Prep	1	1	1	1
OGDEN HS (610529)	2	2	1	1
PERSPECTIVES - MATH & SCI HS (400066)	2	1	1	1

PHOENIX MILITARY HS (610304)	2	2	2	2
PROSSER HS (609679)	1	1	1	0
RICHARDS HS (609682)	1	1	1	0
RICKOVER MILITARY HS (610390)	5	3	3	2
ROOSEVELT HS (609728)	1	1	1	1
SIMEON HS (609692)	3	2	1	1
St. Laurence High School	2	2	2	2
St. Patrick High School	2	2	2	2
STEINMETZ HS (609732)	1	1	1	1
TAFT HS (609734)	11	8	8	8
U OF C - WOODLAWN HS (400077)	1	1	1	1
VON STEUBEN HS (609737)	2	2	2	1
WASHINGTON HS (609739)	3	3	3	2
WESTINGHOUSE HS (609693)	2	2	2	2
Grand Total	135	117	109	98
Zip Code	38	37	36	35
60607	1	1	1	1
60608	4	4	4	4
60609	3	3	3	2
60612	1	1	1	1
60615	2	1	1	1
60616	1	1		
60617	3	2	2	2
60618	3	2	2	1
60619	5	3	3	2
60620	6	4	3	3
60622	3	3	3	3
60623	2	2	2	2

60624	4	4	4	4
60625	4	4	4	4
60628	5	5	5	4
60629	7	7	6	6
60630	2	2	2	2
60631	3	3	3	3
60632	2	2	2	1
60633	1	1	1	
60634	8	7	7	5
60636	3	3	2	2
60637	4	3	3	3
60638	6	4	3	3
60639	6	4	4	4
60641	5	4	4	4
60643	9	9	9	9
60644	2	2	2	1
60645	1			
60646	2	2	2	2
60649	4	4	4	4
60651	5	4	4	3
60652	4	4	2	2
60653	1	1	1	1
60655	3	3	3	2
60656	5	3	3	3
60659	2	2	1	1
60707	3	3	3	3
Grand Total	135	117	109	98



CITY OF CHICAGO

CHICAGO FIRE DEPARTMENT

MEMORANDUM

To: The Honorable Jason Ervin
Chairman, Committee on the Budget and Government Operations

From: Annette Nance- Holt
Fire Commissioner
Chicago Fire Department

CC: Elizabeth Beatty
Mayor's Office of Intergovernmental Affairs

Date: November 7, 2023

Re: Request for Information from Annual Appropriation Committee Hearing

ID#: 59-05 Grant Funding

The following information is provided in response to questions posed at our department's hearing on 10/23/2023 to discuss the proposed 2024 budget.

Alderman O'Shea asked for the percentage of special operations equipment that is grant funded.

Along with CPD, nearly 100% of CFD's Special Operations Equipment is grant funded. CFD's Special Operations includes all of our highly specialized technical rescue units including the following:

- Search and Rescue
- Swift-water Rescue
- Confined-Space Rescue
- Technical Rescue
- Vehicle Extrication
- Surface and Sub-surface Dive Operations
- Fast-boat Rescue Operations
- Hazardous Materials Response Operations
- Decontamination Operations
- Helicopter Rescue Operations

Please see attached sample equipment document labeled 59-05 Attachment.

As always, please let me know if you have any further questions.

SAMPLE CFD GRANT PURCHASES 2018 - 2023

Item	Description	Date Ordered	Funding Source	Funding Year	Cost	Quantity	Order Total
Rescue Dive Boat	Gravois Aluminum Boats, LLC DBA Metal Shark	7/19/2021	PSGP	2018	\$233,898.00	1	\$233,898.00
S&R Boats	15' inflatable boat	6/2/2023	PSGP	2020	\$4,253.25	6	\$25,519.50
Outboard Motors	40 HP Outboard motor for inflatable	6/2/2023	PSGP	2020	\$10,513.12	5	\$52,565.60
PackEye FHT 1377	Rad/Nuc BackPack Detectors	8/1/2018	STC	2016	\$34,000.00	15	\$510,000.00
RIID	Radionucliotide Identificatio System - Handheld R/N CBRN	7/1/2018	STC	2016	\$31,000.00	53	\$1,643,000.00
Radeye SPRD-ER	Rad/Nuc Detector	5/5/2023	STC	2018	\$5,124.10	72	\$368,935.20
R700 Radiation System	Backpack Rad/Nuc Detection System	5/1/2023	STC	2018	\$45,000.00	20	\$900,000.00
Communication Vehicle	Mobile Command Van - Special Ops	1/1/2019	UASI	2017	\$994,147.82	1	\$994,147.82
SimBaby	SimBaby with laptop and training and warranty	4/15/2023	UASI	2019	\$58,981.30	1	\$58,981.30
Extrication Tools	40" Spreader package	11/5/2023	UASI	2019	\$14,591.30	5	\$72,956.50
Extrication Tools	SP777E3 Spreader package	11/5/2023	UASI	2019	\$13,292.54	5	\$66,462.70
Extrication Tools	S799E3 Cutter Package	11/5/2023	UASI	2019	\$12,606.82	5	\$63,034.10
Extrication Tools	R320E3 Ram Package	11/5/2023	UASI	2019	\$8,507.98	5	\$42,539.90
Extrication Tools	R522E3 Ram Package	11/5/2023	UASI	2019	\$9,296.72	5	\$46,483.60
Extrication Tools	SC358E3 Combi Tool Package w/ Tips	11/5/2023	UASI	2019	\$14,682.94	5	\$73,414.70
Training Tool	Driver Training Simulator	10/30/2023	UASI	2019	\$117,950.18	3	\$353,850.54
HazMat Breating System	BG4 Portable test equipment	6/1/2022	UASI	2019	\$7,638.44	3	\$22,915.32
Cardiac Heart Monitors / AEDs	***Planned Purchase	11/1/2023	UASI	2020		300	\$10,000,000.00
HazMat Rig	Hazardous Material operations Rig (5-1-1 and 5-1-2)	11/1/2022	UASI	2021	\$775,500.00	2	\$1,551,000.00
F250 Trucks	Special Ops vehicles	8/22/2023	UASI	2022	\$80,950.00	4	\$323,800.00
Stair Chairs	Battery powered Stair Chairs	9/1/2023	UASI	2022	\$10,930.75	20	\$218,615.00
Collapse Truck	Flatbed Collapse Truck	9/8/2023	UASI	2022	\$210,500.00	2	\$421,000.00
HHM8-5LRG-LX	Helicopter helmet	10/4/2023	UASI	2022	\$5,402.10	8	\$43,216.80
M949 Aviation NVG	Night Vision Goggles	10/4/2023	UASI	2022	\$16,351.69	4	\$65,406.76
Thermo Imaging Camera	T3X, Lime	8/22/2023	UASI	2022	\$3,750.00	54	\$202,500.00
Notes: PSGP: Port Security Grant Program STC: Securing The Cities Cooperative Agreement (Grant Program) UASI: Urban Areas Security Initiative Grant Program							