

OFFICE OF CLIMATE AND ENVIRONMENTAL EQUITY

MEMORANDUM

То:	The Honorable Jason Ervin Chairman, Committee on the Budget and Government Operations
From:	Angela Tovar Chief Sustainability Officer Office of Climate and Environmental Equity
CC:	Elizabeth Beatty Mayor's Office of Intergovernmental Affairs
Date:	November 9, 2023
Re:	Request for Information from Annual Appropriation Committee Hearing
ID#:	72-01 – Chicago Recovery Plan Climate and Environment Spending

The following information is provided in response to questions posed at our department's hearing on October 26, 2023 to discuss the proposed 2024 budget.

Alderpersons Dowell and Moore asked for information related to the amount spent or obligated for climate and environment Chicago Recovery Plan projects. Below is information in response to the request.

Climate and Environmental Justice Projects within the Chicago Recovery Plan that the Office of Climate and Environmental Equity manages in partnership with other City departments:

Project Title	Budget	Spent	Obligated	Notes
Tree Canopy	\$46,000,000	\$17,997,464.21	\$28,002,535.79	Goal: 75k trees over 5 years;
Equitable Expansion				near 50% at end of year 2
Space to Grow	\$18,500,00	\$0.00 \$18,500,000		2022: 4 playgrounds installed;
				2023: new IGA negotiations and
				upcoming round of applications
Green Alleys	\$5,000,000	\$185,860.49	\$4,814,139.51	14 alleys underway
RainReady Chatham	\$800,000	000 \$0.00 \$800,000 Working		Working w/DWM on potential
				RFP

Project Title	Budget	Spent	Obligated	Notes
Multifamily Decarbonization Retrofit	\$6,000,000	\$0.00	\$6,000,000	Working with DOH to support decarbonization scope in existing portfolio of affordable projects
LMI Housing 1-4 unit Decarbonization Retrofit	\$15,000,000	\$0.00	\$15,000,000	RFP finalists selected but not yet announced, will administer project
Neighborhood Power Project	\$5,000,000	\$0.00	\$5,000,000	RFP is draft between DPD and OCEE
Solar on Public Buildings	\$7,000,000	\$93,491.20	\$6,906,508.80	Energy/solar assessments done in 17 buildings
Community Solar	\$5,000,000	\$472.77	\$4,999,527.23	Program planning for installation in historically disadvantaged community that will provide access/benefits of solar to surrounding neighbors
African American Heritage Water Trail	\$1,500,000	\$5,193.61	\$1,494,806.39	Land acquisition and remediation for part of a larger DPD project
Compost and Microhauling	\$6,500,000	\$235,948.00	\$6,264,052	6 community garden composting sites in operation; 15 food scrap drop off sites just opened citywide
Environ. Remediation & Air Quality	\$11,000,000	\$35,870	\$10,964,130	Air quality sensors; Shroud site remediation
Climate Infrastructure Fund	\$10,000,000	\$20,329.23	\$9,979,670.77	Round 1 announced at \$6M/32 finalists; Round 2 announcements expected in Q4
Low Carbon Mobility (Bike Chicago)	\$6,500,000	\$1,036,730.94	\$5,463,269.06	1500 of 5000 bikes distributed in historically disadvantaged communities
Clean Water Restoration	\$5,000,000	\$0.00	\$5,000,000	Implementation of new requirements related to City's combined sewer overflow outfalls into the Chicago Area Waterway System
Fleet Electrification (Chicago Electric)	\$11,300,000	\$7,801,080.29	\$3,498,919.71	116 EVs in operation with more in production; 171 charging stations installed, over 200 in coming months



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CC:	Elizabeth Beatty
	Mayor's Office of Intergovernmental Affairs
Date:	November 9, 2023
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Re:	Request for Information from Annual Appropriation Committee Hearing
ID#:	72-02 – Climate Infrastructure Grant grantee info

The following information is provided in response to questions posed at our department's hearing on October 26, 2023 to discuss the proposed 2024 budget.

Alderman Moore asked for the geographic location and type of organizations receiving Chicago Recovery Plan Climate Infrastructure Grant awards. Below is information in response to the request.

Climate Infrastructure Fund Finalists, Round 1, as announced on May 2, 2023:

Energy Efficiency & Renewable Energy Projects

	Entity Name	Туре	Address	Ward	Community	Grant
1	Church of the Atonement	Nonprofit	5749 N Kenmore	48	EDGEWATER	\$250,000
2	Ebenezer Missionary Baptist Church	Nonprofit	4511 S Vincennes	3	GRAND BOULEVARD	\$250,000
3	Association House of Chicago (AHC)	Nonprofit	1116 N Kedzie Ave	26	HUMBOLDT PARK	\$130,000
4	Plant Chicago	Nonprofit	4459 S Marshfield	15	NEW CITY	\$250,000
5	Family Matters	Nonprofit	7731 N Marshfield	49	ROGERS PARK	\$250,000
6	Grace United Methodist Church of Logan Square	Nonprofit	3325 W Wrightwood	35	LOGAN SQUARE	\$100,000
7	Hartzell Memorial United Methodist Church	Nonprofit	3330 S King Dr	4	DOUGLAS	\$250,000
8	Holy Family Lutheran Church	Nonprofit	542 W Hobbie St	27	NEAR NORTH SIDE	\$100,000
9	Leavitt Laundry, LLC	Small Business	2145 W Cermak Rd	25	LOWER WEST SIDE	\$140,000
10	Rhema Community Development Corp	Nonprofit	5460 W Ohio Street	37	AUSTIN	\$250,000
11	Saint Leonard's Ministries	Nonprofit	48 N Hoyne Ave	27	NEAR WEST SIDE	\$250,000
12	Via Chicago, Ltd.	Small Business	3231 W Armitage Ave	26	LOGAN SQUARE	\$50,000

Electric Vehicle and Charging Station Projects

	Entity Name	Entity Type	Address	Ward	Community	Grant Amount
	Back of the Yards Neighborhood					
1	Council	Nonprofit	4555 S Ashland Ave	15	NEW CITY	\$190,000
2	BUILD INCORPORATED	Nonprofit	5100 W. Harrison	29	AUSTIN	\$120,000
			355 N. Ashland		NEAR WEST	
3	Little Brothers - Friends of the Elderly	Nonprofit	Avenue	27	SIDE	\$100,000
4	Esperanza Community Services	Nonprofit	520 N Marshfield	1	WEST TOWN	\$250,000
		Small			WASHINGTON	
5	JitneyEV, LLC	Business	228 E 61st St	20	PARK	\$250,000
					EAST GARFIELD	
6	Marillac St. Vincent Family Services	Nonprofit	212 S Francisco Ave	27	PARK	\$250,000
		Small	2647 S Lawndale		SOUTH	
7	Montoya Electric LLC	Business	Ave	22	LAWNDALE	\$140,000
	Evanston Rebuilding Warehouse DBA		1740 W Webster			
8	Rebuilding Exchange	Nonprofit	Ave	32	LOGAN SQUARE	\$250,000
			3210 W Arthington		EAST GARFIELD	
9	Safer Foundation	Nonprofit	St	24	PARK	\$250,000
					SOUTH	
10	Saint Anthony Hospital	Nonprofit	2875 W 19th St	25	LAWNDALE	\$150,000
11	United in Faith Lutheran Church	Nonprofit	6525 W Irving Park	38	DUNNING	\$10,000
12	Volunteers of America of Illinois, Inc.	Nonprofit	6002 S Halsted St	16	ENGLEWOOD	\$180,000

Green Infrastructure Projects

	Entity Name	Entity Type	Address	Ward	Community	Grant Amount
1	Blacks in Green, NFP	Nonprofit	6357 S Langley Av	20	WOODLAWN	\$250,000
			3302 - 3326 E. 92nd		SOUTH	
2	NeighborSpace	Nonprofit	Street	10	CHICAGO	\$250,000
			1431-1441 S.		NORTH	
3	Young Men's Educational Network	Nonprofit	Harding	24	LAWNDALE	\$250,000
					EAST GARFIELD	
4	Garfield Park Community Council	Nonprofit	3024 W Fifth Ave	28	PARK	\$250,000
			2801 S Ridgeway		SOUTH	
5	National Museum of Mexican Art	Nonprofit	Ave	22	LAWNDALE	\$100,000
			4241 W Washington		WEST GARFIELD	
6	MAAFA Redemption Project Inc.	Nonprofit	Blvd	28	PARK	\$250,000
					WASHINGTON	
7	The Endeleo Institute, Inc	Nonprofit	400 W 95th St	9	HEIGHTS	\$200,000
					AUBURN	
8	Urban Growers Collective, Inc.	Nonprofit	650 W 83rd St	6	GRESHAM	\$250,000



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From:	Angela Tovar Chief Sustainability Officer Office of Climate and Environmental Equity
CC:	Elizabeth Beatty Mayor's Office of Intergovernmental Affairs
Date:	November 8, 2023
Re:	Request for Information from Annual Appropriation Committee Hearing
ID#:	72-03 - DOE Professional and Technical Services Vendors

The following information is provided in response to questions posed at our department's hearing on October 26, 2023 to discuss the proposed 2024 budget.

Alderman Reilly asked for the vendors that DOE utilizes accounting for the Department's budget request related to professional and technical services. Below is information response to the written request.

Given DOE is a proposed new department, all 2024 vendors would be new. Previous sustainability services contracted to outside vendors were done through partnerships with other departments or through services provided through the Mayor's Office.

Examples of previous vendor services that would be examples of services funded through the requested 2024 professional and technical services funding include:

- Building energy benchmarking services administration of the reporting program. These services are currently provided by Elevate Energy and DOE will likely issue an RFP for these services in 2024.
- Translation services by LanguageLine Solutions
- Professional consulting services provided in-kind by Civic Consulting Alliance and Bloomberg Associates

- Community engagement services provided by Muse Community + Design
- Energy/engineering technical services for development of the Climate Action Plan provided by WSP



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Re:	Request for Information from Annual Appropriation Committee Hearing
ID#:	72-04 – DOE Job Descriptions

The following information is provided in response to questions posed at our department's hearing on October 26, 2023 to discuss the proposed 2024 budget.

Alderman Vasquez asked for job descriptions, including whether the job is a reclassification, for proposed personnel in the 2024 Department of Environment (DOE) budget. Below is information in response to the request.

Attached are job descriptions for all currently vacant positions or positions proposed for the DOE 2024 personnel budget. We currently do have any vacant or proposed positions that would be considered reclassifications.

The Mayor's Office and DOE have not yet determined a proposal to Council regarding additional positions that could be transitioned to DOE from other departments, but will present recommendations in alignment with DOE's proposed new ordinance.



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ID#:	72-05 – Inflation Reduction Act direct pay City staff involvement

The following information is provided in response to questions posed at our department's hearing on October 26, 2023 to discuss the proposed 2024 budget.

Alderman Martin asked for a list of City departments and staff working on the City's strategy for Inflation Reduction Act direct pay incentives. Below is information in response to the written request.

Department	Staff
OCEE	Angela Tovar, CSO
	Jared Policicchio, Deputy CSO
	Lindy Wordlaw, Chicago Recovery Plan Director
AIS	Michelle Woods, Deputy Commissioner
	David Powell, Energy Project Manager
	Mark Chapulis, Deputy Commissioner
	Kevin Campbell, Director of Maintenance Operations, Fleet
Department of Law	James McDonald, Deputy Corporation Counsel
	Christopher Yecke, Assistant Corporation Counsel



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Date:	November 8, 2023
Re:	Request for Information from Annual Appropriation Committee Hearing
ID#:	72-06 – City Fleet EV Charging Locations

The following information is provided in response to questions posed at our department's hearing on October 26, 2023 to discuss the proposed 2024 budget.

Alderwoman Dowell asked for the locations of EV charging equipment used to charge City fleet vehicles. Below is information in response to the request.

Charging Station Locations

Installed as of October 27, 2023: 171 In progress as of October 27, 2023: 38

You can find the map of these charging stations at the link provided, and this map is updated quarterly. Please also note that the sites mapped often have more than one charging station: <u>https://chirecoveryplan.com/programs/climate-related-infrastructure-investments/</u>

LOCATION	AREA	IN PROCESS	INSTALLED	TOTAL
4241 N. Neenah	NORTH	0	1	1
4233 W. Ferdinand	WEST	0	2	2
1869 W. Pershing	WEST	0	16	16
10400 S. Vincennes	SOUTH	0	2	2
5801 N. Pulaski Rd	NORTH	0	4	4
1827 N. Monticello	WEST	0	2	2
3245 N. Campbell	NORTH	0	4	4
2741 S. Western	WEST	0	6	6
1717 W. Pershing	WEST	0	6	6
2451 S. Ashland	WEST	0	6	6
5219 S. Wentworth	SOUTH	0	4	4
445 N. Sacramento	WEST	0	4	4
2350 W. Ogden	WEST	0	4	4
3901 S. Ashland	SOUTH	0	4	4
3104 W. Harrison	WEST	0	4	4
1150 N. North Branch*	NORTH	2	2	4
2352 S. Ashland	SOUTH	0	4	4
6477 N. Ravenwood	NORTH	0	4	4
210 W. 69th St.	SOUTH	0	9	9
727 E. 111th	SOUTH	0	4	4
3015 W. 31st	WEST	0	6	6
3734 W. 34th St	WEST	0	4	4
900 E. 103rd	SOUTH	0	10	10
4211 W. Ferdinand	WEST	0	4	4
3746 S. Iron*	SOUTH	0	2	2
701 N. Kilbourn	WEST	0	10	10
940 W. Exchange	SOUTH	0	4	4
2102 W. Ogden	WEST	0	4	4
6201 S. Laramie	SOUTH	0	6	6
10000 W. Montrose	NORTH	0	6	6
3300 E. Cheltenham	SOUTH	0	4	4
	CENTRAL			
540 E. Lower Wacker	BUSINESS	0	4	4
25 W. 65th St*	SOUTH	2	0	2
1000 F. Ohio	CENTRAL	0	-	7
1000 E. Ohio	BUSINESS	0	7	7
3510 S. Michigan	BUSINESS	10	2	12
5215 S. Western Blvd	SOUTH	4	0	4

	CENTRAL			
155 N. Lower Wacker Dr.	BUSINESS	6	0	6
1412 S. Blue Island Ave.	WEST	0	4	4
1024 W. 119th St.	SOUTH	0	2	2
3458 S. Lawndale Ave.	WEST	4	0	4
1411 W. Madison St.	WEST	4	0	4
4417 W. Chicago Ave.	WEST	6	0	6
		IN PROCESS	INSTALLED	TOTAL
		38	171	209