

То:	The Honorable Jason Ervin Chairman, Committee on the Budget and Government Operations
From:	Cole Stallard Commissioner Streets and Sanitation
CC:	Elizabeth Beatty Mayor's Office of Intergovernmental Affairs
Date:	October 25, 2023
Re:	Request for Information from Annual Appropriation Committee Hearing
ID#:	81-01

The following information is provided in response to questions posed at our department's hearing on October 20, 2023, to discuss the proposed 2024 budget.

Alderman Reilly asked for a summary of cleanup costs after special events.

Three of our larger events across the city are the Chicago Pride Parade, Bud Billiken Parade and Chicago Marathon. For these special events, we spent a total of: \$105,931.26 for Bud Billiken cleanup overtime, \$486,934 for Chicago Marathon cleanup overtime, and \$165,503 for Chicago Pride parade cleanup overtime.



То:	The Honorable Jason Ervin Chairman, Committee on the Budget and Government Operations
From:	Cole Stallard Commissioner Streets and Sanitation
CC:	Elizabeth Beatty Mayor's Office of Intergovernmental Affairs
Date:	October 30, 2023
Re:	Request for Information from Annual Appropriation Committee Hearing
ID#:	81-02

The following information is provided in response to questions posed at our department's hearing on October 20, 2023, to discuss the proposed 2024 budget.

Alderman Vasquez asked for a - Breakdown of equipment in ward by type and what needs repair. The Department of Streets and Sanitation has 109 pieces of equipment waiting for maintenance or repairs. The next page contains a list of equipment from where it is dispatched.

District	Garbage Truck	Spreader	Sweepers	Grand Total
1717		2		2
103RD	8	7		15
120th		6		6
18th Clark		7		7
34TH LD	8		1	9
52ND OAKLEY	3	3	1	7
72nd		4		4
HOMER	1	12	1	14
MAYFAIR	5		1	6
McCormick		8		8
MEDILL	3	3	1	7
NORTHWEST	5	3		8
RAVENSWOOD	1	3	1	5
Read		3		3
SOUTHWEST	8			8
Grand Total	42	61	6	109



То:	The Honorable Jason Ervin Chairman, Committee on the Budget and Government Operations
From:	Cole Stallard Commissioner Streets and Sanitation
CC:	Elizabeth Beatty Mayor's Office of Intergovernmental Affairs
Date:	October 31, 2023
Re:	Request for Information from Annual Appropriation Committee Hearing
ID#:	81-03

The following information is provided in response to questions posed at our department's hearing on October 20, 2023, to discuss the proposed 2024 budget.

Alderman La Spata asked for the number of trees planted versus the number of trees removed by ward.

See attachment.

## TOTAL YTD TREE REMOVALS & TREE PLANTING 2023

#### Date Field: End Date equals Custom (1/1/2023 to 9/30/2023)

Ward ↑     # Trees Removed     Tree       1     88     1       2     29     1       3     54     1       4     47     1       5     69     1	otal Planting
1 88   2 29   3 54   4 47   5 69   6 131	FIGHTIN
2 29   3 54   4 47   5 69   6 131	281
3 54   4 47   5 69   6 131	53
4 47   5 69   6 131	621
5     69       6     131	391
6 131	380
	803
/ 1/5	349
	551
	524
	214
	208
	920
	275
	344
	260
	432
	590
18 124	448
19 <b>216</b>	636
20 93	688
21 221 1	149
22 118	662
23 121	139
	629
	239
	426
	506
	394
	378
	292
	308
	257
	238
	472
	359
	314
	371
38 193	592
	335
39 184	170
39     184       40     108	561
39     184       40     108	
39     184       40     108	35
39 184   40 108   41 234	35 81
39 184   40 108   41 234   42 17   43 54	
39 184   40 108   41 234   42 17   43 54   44 115	81
39 184   40 108   41 234   42 17   43 54   44 115   45 188	81 137 372
39 184   40 108   41 234   42 17   43 54   44 115   45 188   46 63	81 137 372 92
39 184   40 108   41 234   42 17   43 54   44 115   45 188   46 63   47 127	81 137 372 92 237
39   184     40   108     41   234     42   17     43   54     44   115     45   188     46   63     47   127     48   82	81 137 372 92 237 79
39   184     40   108     41   234     42   17     43   54     44   115     45   188     46   63     47   127     48   82     49   87	81 137 372 92 237 79 146
39   184     40   108     41   234     42   17     43   54     44   115     45   188     46   63     47   127     48   82     49   87     50   143	81 137 372 92 237 79



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Date:	October 30, 2023
Re:	Request for Information from Annual Appropriation Committee Hearing
ID#:	81-04

The following information is provided in response to questions posed at our department's hearing on October 20, 2023, to discuss the proposed 2024 budget.

Alderman Lee asked how many citation tickets have been issued to those that do not pick up dog feces, which attracts rodents.

If a violation occurs the Department of Streets and Sanitation will issue a ticket under nuisance code 7-28-060 (Conditions Detrimental to Health/ Public Nuisance) which encompasses dog feces, but the ticket writer would need to write in comments:

7-12-420 – Failure to Remove Pet Excrement from Public Way or Property of Another.

2022 - 16 written (5 liable, 5 nonsuited, 1 dismissed w/o prejudice, 2 not liable, 1 default) 2023 - 12 written (1 liable, 2 nonsuited, 2 not liable, 7 n/a)



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ID#:	81-05

The following information is provided in response to questions posed at our department's hearing on October 20, 2023, to discuss the proposed 2024 budget.

Alderman Yancy asked for a list of vehicles in DSS fleet and current age of those vehicles.

Total count is 1,765 vehicles. Average age is 11.1 years.

Attached is a breakdown of each DSS vehicle along with the current status.



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From:	Cole Stallard Commissioner Streets and Sanitation
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Date:	October 30, 2023
Re:	Request for Information from Annual Appropriation Committee Hearing
ID#:	81-06

The following information is provided in response to questions posed at our department's hearing on October 20, 2023, to discuss the proposed 2024 budget.

Alderman Yancy asked - How many people applied for internships and got these positions, in the 5th ward for the One Summer Program?

During the summer, 1,153 young people from the 5th Ward applied for One Summer Chicago. Of these applicants, 476 secured employment in various positions across the city.



То:	The Honorable Jason Ervin Chairman, Committee on the Budget and Government Operations
From:	Cole Stallard Commissioner Streets and Sanitation
CC:	Elizabeth Beatty Mayor's Office of Intergovernmental Affairs
Date:	November 9, 2023
Re:	Request for Information from Annual Appropriation Committee Hearing
ID#:	81-07

The following information is provided in response to questions posed at our department's hearing on October 20, 2023, to discuss the proposed 2024 budget.

Alderman Yancy asked how successful the re-entry program has been.

Over the past 14 years, the re-entry program has demonstrated success, with 1680 returning resident participants collaborating through SAFER and DSS. We look forward to continuing this relationship into the future.



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From:	Cole Stallard Commissioner Streets and Sanitation
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Date:	October 25, 2023
Re:	Request for Information from Annual Appropriation Committee Hearing
ID#:	81-08

The following information is provided in response to questions posed at our department's hearing on October 20, 2023, to discuss the proposed 2024 budget.

Alderman Gutierrez asked for job opportunities in the ward that Alderman can put in newsletters to advertise to residents. The Alderman noted that these jobs can help residents rise to middle class.

We understand the importance of creating job opportunities in the ward to empower residents to achieve middle-class stability. We will include such postings in future DSS newsletters to ensure everyone has access to these opportunities.



From:Cole Stallard Commissioner Streets and SanitationCC:Elizabeth Beatty Mayor's Office of Intergovernmental AffairsDate:October 25, 2023Re:Request for Information from Annual Appropriation Committee HearingID#:81-09	То:	The Honorable Jason Ervin Chairman, Committee on the Budget and Government Operations
Mayor's Office of Intergovernmental AffairsDate:October 25, 2023Re:Request for Information from Annual Appropriation Committee Hearing	From:	Commissioner
<b>Re:</b> Request for Information from Annual Appropriation Committee Hearing	CC:	5
	Date:	October 25, 2023
ID#: 81-09	Re:	Request for Information from Annual Appropriation Committee Hearing
	ID#:	81-09

The following information is provided in response to questions posed at our department's hearing on October 20, 2023, to discuss the proposed 2024 budget.

Alderman Waguespack asked for a log of contractor maintenance on tree service for the last two years citywide.

Forestry conducts follow up inspections once a tree is planted. Additionally, they follow up with a 2-year warranty inspection. If any tree during this period is dead, then the contractor must replace it. Contractors only waters trees if Forestry declares a water drought (as we did this summer). If a tree dies during the 2-year warranty, a list is sent to the vendor.



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ID#:	81-10

The following information is provided in response to questions posed at our department's hearing on October 20, 2023, to discuss the proposed 2024 budget.

Alderman Manaa-Hoppenworth asked how many union positions does DSS have and what percentage of their workforce is union?

The Department of Streets and Sanitation has 1914 (94%) budgeted union positions and 119 (6%) budgeted non-union positions.



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Re:	Request for Information from Annual Appropriation Committee Hearing
ID#:	81-11

The following information is provided in response to questions posed at our department's hearing on October 20, 2023, to discuss the proposed 2024 budget.

Alderman Curtis asked for 311 requests for tree stump removal.

Please see attached.

Vork Order: Type Name 个	om (1/1/2023 to 10/15/2023) Service Request: Ward ↑	<b>Record Count</b>
tump Removal	1	63
admp Kenioval	2	23
	3	23
	4	35
	5	41
	6	105
	8 7	
		139
	8 9	191
		168
	10	126
	11	58
	12	49
	13	118
	14	99
	15	56
	16	60
	17	70
	18	103
	19	211
	20	44
	21	198
	22	71
	23	109
	24	115
	25	38
	26	94
	27	70
	28	72
	29	98
	30	135
	31	117
	32	109
	33	87
	34	12
	35	107
	36	145
	37	80
	38	240
	39	150
	40	81
	41	263
	42	5
	43	43
	43	60
	45	213
	45	46
	47	125
	48	53
	49	68
	50	114 <b>4,906</b>

# Actual Open Stump Removals-Completed