

CITY OF CHICAGO

2024

# GRANT DETAIL



**CHICAGO**

MAYOR BRANDON JOHNSON

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001 - Office of the Mayor  
**0W39 - MO - PRIVATE GRANTS**  
 1005 - OFFICE OF THE MAYOR  
 2836 - WALDER FELLOWSHIP

(0W39/1005/2836)

Appropriations	Recommendation
<b>0000 Personnel Services</b>	
0005 Salaries and Wages - on Payroll	\$40,026
0044 Fringe Benefits	59,974
<b>0000 Personnel Services - Total*</b>	<b>\$100,000</b>
<b>Appropriation Total</b>	<b>\$100,000</b>

**Positions and Salaries**

Position	No	Mayor's 2024 Recommendations Rate
<b>3836 - Walder Fellowship</b>		
9874 Project Manager - Mayor's Office	1	\$95,484
<b>Section Position Total</b>	<b>1</b>	<b>\$95,484</b>
<b>Position Total</b>	<b>1</b>	<b>\$95,484</b>
Turnover		(55,458)
<b>Position Net Total</b>	<b>1</b>	<b>\$40,026</b>

**001 - Office of the Mayor**  
**0W39 - MO - Private Grants**  
**1005 - Office of the Mayor - Continued**  
**2837 - MY CHI - MY FUTURE**

(0W39/1005/2837)

<b>Appropriations</b>	<b>Recommendation</b>
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	140,000
<b>0100 Contractual Services - Total*</b>	<b>\$140,000</b>
<b>Appropriation Total</b>	<b>\$140,000</b>

001 - Office of the Mayor  
**0W39 - MO - Private Grants**  
 1005 - Office of the Mayor - Continued  
**2839 - CHICAGO FUNDERS TOGETHER TO END HOMELESSNESS**

(0W39/1005/2839)

Appropriations	Recommendation
<b>0000 Personnel Services</b>	
0005 Salaries and Wages - on Payroll	\$130,900
0006 Salary Provision	447,373
0044 Fringe Benefits	96,727
<b>0000 Personnel Services - Total*</b>	<b>\$675,000</b>
<b>Appropriation Total</b>	<b>\$675,000</b>

<b>Fund Total</b>	<b>\$915,000</b>
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**Positions and Salaries**

Position	No	Mayor's 2024 Recommendations Rate
<b>3846 - Office of Policy</b>		
9898 Deputy Chief of Staff	1	\$154,000
<b>Section Position Total</b>	<b>1</b>	<b>\$154,000</b>
<b>Position Total</b>	<b>1</b>	<b>\$154,000</b>
<b>Turnover</b>		<b>(23,100)</b>
<b>Position Net Total</b>	<b>1</b>	<b>\$130,900</b>

001 - Office of the Mayor  
**G167 - WATER POLICY PROGRAM**  
1005 - OFFICE OF THE MAYOR  
2808 - WATER POLICY PROGRAM

(G167/1005/2808)

Appropriations		Recommendation
<b>0000 Personnel Services</b>		
0006	Salary Provision	130,000
<b>0000 Personnel Services - Total*</b>		<b>\$130,000</b>
<b>Appropriation Total</b>		<b>\$130,000</b>

001 - Office of the Mayor  
**G168 - WATER POLICY PROGRAM**  
1005 - OFFICE OF THE MAYOR  
2808 - WATER POLICY PROGRAM

(G168/1005/2808)

Appropriations		Recommendation
<b>0100 Contractual Services</b>		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	130,000
<b>0100 Contractual Services - Total*</b>		<b>\$130,000</b>
<b>Appropriation Total</b>		<b>\$130,000</b>

001 - Office of the Mayor  
**GA00 - CORONAVIRUS LOCAL FISCAL RECOVERY FUND**  
 1005 - OFFICE OF THE MAYOR  
 290H - AMERICAN RESCUE PLAN FISCAL RECOVERY

(GA00/1005/290H)

Appropriations		Recommendation
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$874,417
0006	Salary Provision	534,819
0044	Fringe Benefits	608,577
<b>0000 Personnel Services - Total*</b>		<b>\$2,017,813</b>
<b>Appropriation Total</b>		<b>\$2,017,813</b>

<b>Department Total</b>	<b>\$3,192,813</b>
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**Positions and Salaries**

Position	No	Mayor's 2024 Recommendations Rate
<b>390H - American Rescue Plan Fiscal Recovery</b>		
9643 Recovery Team Program Manager	3	\$112,080
9643 Recovery Team Program Manager	2	108,792
9643 Recovery Team Program Manager	1	104,556
9643 Recovery Team Program Manager	3	103,512
<b>Section Position Total</b>	<b>9</b>	<b>\$968,916</b>
<b>Position Total</b>	<b>9</b>	<b>\$968,916</b>
<b>Turnover</b>		<b>(94,499)</b>
<b>Position Net Total</b>	<b>9</b>	<b>\$874,417</b>



**005 - Office of Budget and Management**  
**0075 - GRANTS MANAGEMENT FUND**  
**1005 - OFFICE OF BUDGET AND MANAGEMENT**  
**2855 - GRANTS MANAGEMENT**

(0075/1005/2855)

<b>Appropriations</b>		<b>Recommendation</b>
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$1,211,383
0006	Salary Provision	400,031
0015	Schedule Salary Adjustments	18,069
0039	For the Employment of Students as Trainees	26,876
0044	Fringe Benefits	815,291
<b>0000 Personnel Services - Total*</b>		<b>\$2,471,650</b>
<b>0100 Contractual Services</b>		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	\$507,000
0166	Dues, Subscriptions and Memberships	5,000
0190	Telephone - Centrex Billings	2,250
<b>0100 Contractual Services - Total*</b>		<b>\$514,250</b>
<b>0200 Travel</b>		
0245	Reimbursement to Travelers	15,000
<b>0200 Travel - Total*</b>		<b>\$15,000</b>
<b>0300 Commodities and Materials</b>		
0350	Stationery and Office Supplies	5,000
<b>0300 Commodities and Materials - Total*</b>		<b>\$5,000</b>
<b>Appropriation Total</b>		<b>\$3,005,900</b>

**Positions and Salaries**

<b>Position</b>	<b>No</b>	<b>Mayor's 2024 Recommendations Rate</b>
<b>3935 - Grant Operations</b>		
9656 Deputy Budget Director	1	\$135,084
2925 Grants Manager - OBM	2	110,976
1333 Compensation Specialist	1	120,960
1333 Compensation Specialist	1	77,796
1124 Assistant Budget Director	1	118,128
1120 Managing Deputy Budget Director	1	145,092
1105 Senior Budget Analyst	1	73,800
1103 Budget Analyst	1	66,852
1103 Budget Analyst	2	60,684
0603 Assistant Director of Information Systems	1	133,524
0366 Staff Assistant - Excluded	1	83,472
Schedule Salary Adjustments		18,069
<b>Section Position Total</b>	<b>13</b>	<b>\$1,316,097</b>
<b>Position Total</b>	<b>13</b>	<b>\$1,316,097</b>
<b>Turnover</b>		<b>(86,645)</b>
<b>Position Net Total</b>	<b>13</b>	<b>\$1,229,452</b>

**005 - Office of Budget and Management**  
**0J50 - COMMUNITY DEVELOPMENT BLOCK GRANT YEAR L**  
**1005 - OFFICE OF BUDGET AND MANAGEMENT**  
**2505 - ADMINISTRATION AND MONITORING**

(0J50/1005/2505)

Appropriations		Recommendation
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$108,339
0039	For the Employment of Students as Trainees	1,502
0044	Fringe Benefits	69,704
<b>0000 Personnel Services - Total*</b>		<b>\$179,545</b>
<b>0100 Contractual Services</b>		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	\$105,188
0152	Advertising	10,000
0157	Rental of Equipment and Services	6,810
0159	Lease Purchase Agreements for Equipment and Machinery	2,600
0169	Technical Meeting Costs	10,000
0190	Telephone - Centrex Billings	1,950
<b>0100 Contractual Services - Total*</b>		<b>\$136,548</b>
<b>0200 Travel</b>		
0270	Local Transportation	150
<b>0200 Travel - Total*</b>		<b>\$150</b>
<b>0300 Commodities and Materials</b>		
0348	Books and Related Material	\$1,624
0350	Stationery and Office Supplies	3,500
<b>0300 Commodities and Materials - Total*</b>		<b>\$5,124</b>
<b>9400 Transfers and Reimbursements</b>		
9438	For Services Provided by the Department of Fleet and Facilities Management	5,000
<b>9400 Transfers and Reimbursements - Total</b>		<b>\$5,000</b>
<b>Appropriation Total</b>		<b>\$326,367</b>

**Positions and Salaries**

Position	No	Mayor's 2024 Recommendations Rate
<b>3505 - Administration and Monitoring</b>		
2925	1	\$110,976
<b>Section Position Total</b>	<b>1</b>	<b>\$110,976</b>
<b>Position Total</b>	<b>1</b>	<b>\$110,976</b>
<b>Turnover</b>		<b>(2,637)</b>
<b>Position Net Total</b>	<b>1</b>	<b>\$108,339</b>

**005 - Office of Budget and Management**  
**GA00 - CORONAVIRUS LOCAL FISCAL RECOVERY FUND**  
**1005 - OFFICE OF BUDGET AND MANAGEMENT**  
**290H - AMERICAN RESCUE PLAN FISCAL RECOVERY**

(GA00/1005/290H)

Appropriations		Recommendation
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$224,163
0006	Salary Provision	193,446
0044	Fringe Benefits	145,152
<b>0000 Personnel Services - Total*</b>		<b>\$562,761</b>
<b>0100 Contractual Services</b>		
0135	For Delegate Agencies	\$3,918,119
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	18,335,235
0157	Rental of Equipment and Services	500
<b>0100 Contractual Services - Total*</b>		<b>\$22,253,854</b>
<b>0300 Commodities and Materials</b>		
0350	Stationery and Office Supplies	200
<b>0300 Commodities and Materials - Total*</b>		<b>\$200</b>
<b>0400 Equipment</b>		
0446	For the Purchase of IT and Data Communication Hardware	4,300
<b>0400 Equipment - Total*</b>		<b>\$4,300</b>
<b>9200 Purposes as Specified</b>		
9246	American Rescue Plan Investment	500,000
<b>9200 Purposes as Specified - Total</b>		<b>\$500,000</b>
<b>Appropriation Total</b>		<b>\$23,321,115</b>
<b>Department Total</b>		<b>\$26,653,382</b>

**Positions and Salaries**

Position	No	Mayor's 2024 Recommendations Rate
<b>390H - American Rescue Plan Fiscal Recovery</b>		
9644	1	\$127,584
9643	1	103,512
<b>Section Position Total</b>	<b>2</b>	<b>\$231,096</b>
<b>Position Total</b>	<b>2</b>	<b>\$231,096</b>
<b>Turnover</b>		<b>(6,933)</b>
<b>Position Net Total</b>	<b>2</b>	<b>\$224,163</b>

**006 - Department of Technology and Innovation**  
**0U10 - PUBLIC HEALTH EMERGENCY PREPAREDNESS (PHEP)**  
**1005 - DEPARTMENT OF TECHNOLOGY AND INNOVATION**  
**2829 - PUBLIC HEALTH EMERGENCY PREPAREDNESS (PHEP)**

(0U10/1005/2829)

Appropriations	Recommendation
<b>0000 Personnel Services</b>	
0006 Salary Provision	387,710
<b>0000 Personnel Services - Total*</b>	<b>\$387,710</b>
<b>Appropriation Total</b>	<b>\$387,710</b>

**006 - Department of Technology and Innovation**  
**0W59 - URBAN AREAS SECURITY INITIATIVE**  
**1005 - DEPARTMENT OF TECHNOLOGY AND INNOVATION**  
**2825 - URBAN AREAS SECURITY INITIATIVE**

(0W59/1005/2825)

Appropriations	Recommendation
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	1,430,000
<b>0100 Contractual Services - Total*</b>	<b>\$1,430,000</b>
<b>Appropriation Total</b>	<b>\$1,430,000</b>

**006 - Department of Technology and Innovation**  
**G092 - URBAN AREAS SECURITY INITIATIVE**  
**1005 - DEPARTMENT OF TECHNOLOGY AND INNOVATION**  
**2825 - URBAN AREAS SECURITY INITIATIVE**

(G092/1005/2825)

Appropriations	Recommendation
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	3,105,000
<b>0100 Contractual Services - Total*</b>	<b>\$3,105,000</b>
<b>Appropriation Total</b>	<b>\$3,105,000</b>

006 - Department of Technology and Innovation  
**G188 - URBAN AREAS SECURITY INITIATIVE**  
 1005 - DEPARTMENT OF TECHNOLOGY AND INNOVATION  
 2825 - URBAN AREAS SECURITY INITIATIVE

(G188/1005/2825)

Appropriations	Recommendation
<b>0000 Personnel Services</b>	
0005 Salaries and Wages - on Payroll	\$414,053
0044 Fringe Benefits	276,818
<b>0000 Personnel Services - Total*</b>	<b>\$690,871</b>
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	4,280,129
<b>0100 Contractual Services - Total*</b>	<b>\$4,280,129</b>
<b>Appropriation Total</b>	<b>\$4,971,000</b>

**Positions and Salaries**

Position	No	Mayor's 2024 Recommendations Rate
<b>3825 - Urban Areas Security Initiative</b>		
0677 IT - Security Specialist	1	\$112,080
0677 IT - Security Specialist	1	110,976
0677 IT - Security Specialist	1	105,588
0649 Project Manager	1	112,080
<b>Section Position Total</b>	<b>4</b>	<b>\$440,724</b>
<b>Position Total</b>	<b>4</b>	<b>\$440,724</b>
<b>Turnover</b>		<b>(26,671)</b>
<b>Position Net Total</b>	<b>4</b>	<b>\$414,053</b>

**006 - Department of Technology and Innovation**  
**G386 - URBAN AREAS SECURITY INITIATIVE**  
**1005 - DEPARTMENT OF TECHNOLOGY AND INNOVATION**  
**2825 - URBAN AREAS SECURITY INITIATIVE**

(G386/1005/2825)

<b>Appropriations</b>	<b>Recommendation</b>
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	7,800,000
<b>0100 Contractual Services - Total*</b>	<b>\$7,800,000</b>
<b>Appropriation Total</b>	<b>\$7,800,000</b>



006 - Department of Technology and Innovation  
**G525 - BIOTERRORISM PUBLIC HEALTH EMERGENCY PREPAREDNESS**  
 1005 - DEPARTMENT OF TECHNOLOGY AND INNOVATION  
 2829 - PUBLIC HEALTH EMERGENCY PREPAREDNESS (PHEP)

(G525/1005/2829)

Appropriations	Recommendation
<b>0000 Personnel Services</b>	
0005 Salaries and Wages - on Payroll	\$348,700
0044 Fringe Benefits	255,300
<b>0000 Personnel Services - Total*</b>	<b>\$604,000</b>
<b>Appropriation Total</b>	<b>\$604,000</b>

**Positions and Salaries**

Position	No	Mayor's 2024 Recommendations Rate
<b>3829 - Public Health Emergency Preparedness (PHEP)</b>		
0635 Senior Programmer/Analyst	1	\$133,428
0627 Senior Telecommunications Specialist	1	117,684
0625 Chief Programmer/Analyst	1	155,352
<b>Section Position Total</b>	<b>3</b>	<b>\$406,464</b>
<b>Position Total</b>	<b>3</b>	<b>\$406,464</b>
<b>Turnover</b>		<b>(57,764)</b>
<b>Position Net Total</b>	<b>3</b>	<b>\$348,700</b>

**006 - Department of Technology and Innovation**  
**G552 - URBAN AREAS SECURITY INITIATIVE**  
**1005 - DEPARTMENT OF TECHNOLOGY AND INNOVATION**  
**2825 - URBAN AREAS SECURITY INITIATIVE**

(G552/1005/2825)

Appropriations	Recommendation
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	7,800,000
<b>0100 Contractual Services - Total*</b>	<b>\$7,800,000</b>
<b>Appropriation Total</b>	<b>\$7,800,000</b>

**006 - Department of Technology and Innovation**  
**GA00 - CORONAVIRUS LOCAL FISCAL RECOVERY FUND**  
**1005 - DEPARTMENT OF TECHNOLOGY AND INNOVATION**  
**290H - AMERICAN RESCUE PLAN FISCAL RECOVERY**

(GA00/1005/290H)

Appropriations	Recommendation
<b>0000 Personnel Services</b>	
0006 Salary Provision	137,051
<b>0000 Personnel Services - Total*</b>	<b>\$137,051</b>
<b>Appropriation Total</b>	<b>\$137,051</b>
<b>Department Total</b>	<b>\$26,234,761</b>

021 - Department of Housing  
**0831 - HOME PROGRAM INCOME**  
 1005 - DEPARTMENT OF HOUSING  
**2833 - HOME INVESTMENT PARTNERSHIP**

(0831/1005/2833)

Appropriations	Recommendation
<b>9100 Purposes as Specified</b>	
9103      Rehabilitation Loans and Grants	22,591,000
<b>9100 Purposes as Specified - Total</b>	<b>\$22,591,000</b>
<b>Appropriation Total</b>	<b>\$22,591,000</b>

**021 - Department of Housing**  
**0J50 - COMMUNITY DEVELOPMENT BLOCK GRANT YEAR L**  
**1005 - DEPARTMENT OF HOUSING**  
**2556 - DEVELOPER SERVICES**

(0J50/1005/2556)

Appropriations		Recommendation
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$568,271
0015	Schedule Salary Adjustments	7,462
0044	Fringe Benefits	389,417
<b>0000 Personnel Services - Total*</b>		<b>\$965,150</b>
<b>0100 Contractual Services</b>		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	\$50,000
0169	Technical Meeting Costs	31,500
<b>0100 Contractual Services - Total*</b>		<b>\$81,500</b>
<b>0800 Indirect Costs</b>		
0801	Indirect Costs	451,576
<b>0800 Indirect Costs - Total*</b>		<b>\$451,576</b>
<b>9100 Purposes as Specified</b>		
9103	Rehabilitation Loans and Grants	13,775,000
<b>9100 Purposes as Specified - Total</b>		<b>\$13,775,000</b>
<b>Appropriation Total</b>		<b>\$15,273,226</b>

**Positions and Salaries**

Position	No	Mayor's 2024 Recommendations Rate
<b>3556 - Developer Services</b>		
1437	Financial Planning Analyst - Excluded	1
		\$118,992
1437	Financial Planning Analyst - Excluded	1
		107,772
1437	Financial Planning Analyst - Excluded	1
		94,500
1437	Financial Planning Analyst - Excluded	2
		90,444
0313	Assistant Commissioner	1
		117,840
	Schedule Salary Adjustments	7,462
<b>Section Position Total</b>		<b>6</b>
		<b>\$627,454</b>
<b>Position Total</b>		<b>6</b>
		<b>\$627,454</b>
<b>Turnover</b>		<b>(51,721)</b>
<b>Position Net Total</b>		<b>6</b>
		<b>\$575,733</b>

021 - Department of Housing  
**0J50 - Community Development Block Grant Year L**  
 1005 - Department of Housing - Continued  
 2557 - HOUSING PRESERVATION

(0J50/1005/2557)

Appropriations		Recommendation
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$519,678
0015	Schedule Salary Adjustments	12,189
0044	Fringe Benefits	352,771
<b>0000 Personnel Services - Total*</b>		<b>\$884,638</b>
<b>0100 Contractual Services</b>		
0135	For Delegate Agencies	\$5,290,000
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	1,225,000
0143	Court Reporting	25,000
<b>0100 Contractual Services - Total*</b>		<b>\$6,540,000</b>
<b>0800 Indirect Costs</b>		
0801	Indirect Costs	478,665
<b>0800 Indirect Costs - Total*</b>		<b>\$478,665</b>
<b>Appropriation Total</b>		<b>\$7,903,303</b>

**Positions and Salaries**

Position	No	Mayor's 2024 Recommendations Rate
<b>3557 - Housing Preservation</b>		
9679	1	\$135,084
1438	1	80,628
1438	1	74,244
0313	1	118,128
0310	1	92,784
0303	1	60,780
		Schedule Salary Adjustments 12,189
<b>Section Position Total</b>	<b>6</b>	<b>\$573,837</b>
<b>Position Total</b>	<b>6</b>	<b>\$573,837</b>
<b>Turnover</b>		<b>(41,970)</b>
<b>Position Net Total</b>	<b>6</b>	<b>\$531,867</b>

021 - Department of Housing  
**0J50 - Community Development Block Grant Year L**  
 1005 - Department of Housing - Continued  
 2558 - EMERGENCY REPAIR

(0J50/1005/2558)

Appropriations	Recommendation
<b>0000 Personnel Services</b>	
0005 Salaries and Wages - on Payroll	\$243,776
0044 Fringe Benefits	157,852
<b>0000 Personnel Services - Total*</b>	<b>\$401,628</b>
<b>0100 Contractual Services</b>	
0135 For Delegate Agencies	\$6,000,000
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	137,500
0169 Technical Meeting Costs	3,000
<b>0100 Contractual Services - Total*</b>	<b>\$6,140,500</b>
<b>0800 Indirect Costs</b>	
0801 Indirect Costs	387,458
<b>0800 Indirect Costs - Total*</b>	<b>\$387,458</b>
<b>Appropriation Total</b>	<b>\$6,929,586</b>

**Positions and Salaries**

Position	No	Mayor's 2024 Recommendations Rate
<b>3558 - Emergency Repair</b>		
3092 Program Director	1	\$139,056
1987 Loan Processing Officer	1	112,260
<b>Section Position Total</b>	<b>2</b>	<b>\$251,316</b>
<b>Position Total</b>	<b>2</b>	<b>\$251,316</b>
Turnover		(7,540)
<b>Position Net Total</b>	<b>2</b>	<b>\$243,776</b>

021 - Department of Housing  
**0J50 - Community Development Block Grant Year L**  
 1005 - Department of Housing - Continued  
**2559 - HOUSING SERVICES AND TECHNICAL ASSISTANCE**

(0J50/1005/2559)

Appropriations		Recommendation
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$314,486
0006	Salary Provision	100,000
0015	Schedule Salary Adjustments	2,280
0044	Fringe Benefits	221,662
<b>0000 Personnel Services - Total*</b>		<b>\$638,428</b>
<b>0100 Contractual Services</b>		
0135	For Delegate Agencies	1,123,000
<b>0100 Contractual Services - Total*</b>		<b>\$1,123,000</b>
<b>0800 Indirect Costs</b>		
0801	Indirect Costs	250,454
<b>0800 Indirect Costs - Total*</b>		<b>\$250,454</b>
<b>Appropriation Total</b>		<b>\$2,011,882</b>

**Positions and Salaries**

Position	No	Mayor's 2024 Recommendations Rate
<b>3559 - Housing Services and Assistance</b>		
3052	2	\$80,472
0703	1	71,004
0309	1	120,960
		2,280
<b>Section Position Total</b>	<b>4</b>	<b>\$355,188</b>
<b>Position Total</b>	<b>4</b>	<b>\$355,188</b>
<b>Turnover</b>		<b>(38,422)</b>
<b>Position Net Total</b>	<b>4</b>	<b>\$316,766</b>



021 - Department of Housing  
**0J50 - Community Development Block Grant Year L**  
 1005 - Department of Housing - Continued  
**2560 - HOMEOWNERSHIP COUNSELING SERVICES**

(0J50/1005/2560)

Appropriations		Recommendation
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$512,917
0015	Schedule Salary Adjustments	11,781
0044	Fringe Benefits	332,127
<b>0000 Personnel Services - Total*</b>		<b>\$856,825</b>
<b>0100 Contractual Services</b>		
0135	For Delegate Agencies	1,446,000
<b>0100 Contractual Services - Total*</b>		<b>\$1,446,000</b>
<b>0800 Indirect Costs</b>		
0801	Indirect Costs	438,150
<b>0800 Indirect Costs - Total*</b>		<b>\$438,150</b>
<b>Appropriation Total</b>		<b>\$2,740,975</b>

**Positions and Salaries**

Position	No	Mayor's 2024 Recommendations Rate
<b>3560 - Homeownership Counseling Services</b>		
3092	1	\$94,992
3052	2	82,752
2917	1	123,168
1912	1	74,244
1912	1	70,872
		Schedule Salary Adjustments 11,781
<b>Section Position Total</b>		<b>\$540,561</b>
<b>Position Total</b>		<b>\$540,561</b>
<b>Turnover</b>		<b>(15,863)</b>
<b>Position Net Total</b>		<b>\$524,698</b>

021 - Department of Housing  
**0J50 - Community Development Block Grant Year L**  
 1005 - Department of Housing - Continued  
**2561 - SMALL ACCESSIBLE REPAIRS FOR SENIORS**

(0J50/1005/2561)

Appropriations	Recommendation
<b>0100 Contractual Services</b>	
0135 For Delegate Agencies	\$2,978,000
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	115,318
<b>0100 Contractual Services - Total*</b>	<b>\$3,093,318</b>
<b>Appropriation Total</b>	<b>\$3,093,318</b>

021 - Department of Housing  
**0J50 - Community Development Block Grant Year L**  
 1005 - Department of Housing - Continued  
**2562 - NEIGHBORHOOD LENDING**

(0J50/1005/2562)

Appropriations	Recommendation
<b>0000 Personnel Services</b>	
0005 Salaries and Wages - on Payroll	\$131,031
0015 Schedule Salary Adjustments	10,003
0044 Fringe Benefits	84,846
<b>0000 Personnel Services - Total*</b>	<b>\$225,880</b>
<b>0800 Indirect Costs</b>	
0801 Indirect Costs	65,299
<b>0800 Indirect Costs - Total*</b>	<b>\$65,299</b>
<b>9100 Purposes as Specified</b>	
9103 Rehabilitation Loans and Grants	1,500,000
<b>9100 Purposes as Specified - Total</b>	<b>\$1,500,000</b>
<b>Appropriation Total</b>	<b>\$1,791,179</b>

**Positions and Salaries**

Position	No	Mayor's 2024 Recommendations Rate
<b>3562 - Neighborhood Lending</b>		
9679 Deputy Commissioner	1	\$135,084
Schedule Salary Adjustments		10,003
<b>Section Position Total</b>	<b>1</b>	<b>\$145,087</b>
<b>Position Total</b>	<b>1</b>	<b>\$145,087</b>
<b>Turnover</b>		<b>(4,053)</b>
<b>Position Net Total</b>	<b>1</b>	<b>\$141,034</b>

021 - Department of Housing  
**0J50 - Community Development Block Grant Year L**  
 1005 - Department of Housing - Continued  
 2563 - CONSTRUCTION AND COMPLIANCE

(0J50/1005/2563)

Appropriations	Recommendation
<b>0000 Personnel Services</b>	
0005 Salaries and Wages - on Payroll	\$1,863,344
0015 Schedule Salary Adjustments	36,128
0044 Fringe Benefits	1,245,546
<b>0000 Personnel Services - Total*</b>	<b>\$3,145,018</b>
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	\$200,000
0149 For Software Maintenance and Licensing	4,400
0155 Rental of Property	300,000
0169 Technical Meeting Costs	49,000
<b>0100 Contractual Services - Total*</b>	<b>\$553,400</b>
<b>0300 Commodities and Materials</b>	
0340 Material and Supplies	1,000
<b>0300 Commodities and Materials - Total*</b>	<b>\$1,000</b>
<b>0800 Indirect Costs</b>	
0801 Indirect Costs	2,104,378
<b>0800 Indirect Costs - Total*</b>	<b>\$2,104,378</b>
<b>Appropriation Total</b>	<b>\$5,803,796</b>

021 - Department of Housing  
**0J50 - Community Development Block Grant Year L**  
 1005 - Department of Housing  
**2563 - Construction and Compliance - Continued**

**Positions and Salaries**

Position	No	Mayor's 2024 Recommendations Rate
<b>3563 - Construction and Compliance</b>		
9679 Deputy Commissioner	1	\$135,084
5403 Architect III	1	122,196
5403 Architect III	1	87,600
2915 Program Auditor II	1	107,100
2915 Program Auditor II	2	66,684
2915 Program Auditor II	3	64,668
1939 Rehabilitation Construction Specialist	2	96,696
1939 Rehabilitation Construction Specialist	1	92,328
1939 Rehabilitation Construction Specialist	1	88,140
1939 Rehabilitation Construction Specialist	2	80,304
1939 Rehabilitation Construction Specialist	2	77,892
0810 Executive Secretary II	1	84,972
0313 Assistant Commissioner	2	118,128
0310 Project Manager	1	97,524
0310 Project Manager	1	94,680
Schedule Salary Adjustments		36,128
<b>Section Position Total</b>	<b>22</b>	<b>\$2,019,164</b>
<b>Position Total</b>	<b>22</b>	<b>\$2,019,164</b>
<b>Turnover</b>		<b>(119,692)</b>
<b>Position Net Total</b>	<b>22</b>	<b>\$1,899,472</b>

021 - Department of Housing  
**0J50 - Community Development Block Grant Year L**  
 1005 - Department of Housing - Continued  
 2570 - POLICY

(0J50/1005/2570)

Appropriations	Recommendation
<b>0000 Personnel Services</b>	
0005 Salaries and Wages - on Payroll	\$585,135
0015 Schedule Salary Adjustments	6,561
0044 Fringe Benefits	392,748
<b>0000 Personnel Services - Total*</b>	<b>\$984,444</b>
<b>Appropriation Total</b>	<b>\$984,444</b>

<b>Fund Total</b>	<b>\$46,531,709</b>
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**Positions and Salaries**

Position	No	Mayor's 2024 Recommendations Rate
<b>3570 - Policy</b>		
2989 Grants Research Specialist	1	\$122,196
2901 Director of Planning, Research and Development	1	133,524
1431 Senior Policy Analyst	1	97,524
1430 Policy Analyst	2	89,172
0673 Senior Data Base Analyst	1	93,708
Schedule Salary Adjustments		6,561
<b>Section Position Total</b>	<b>6</b>	<b>\$631,857</b>
<b>Position Total</b>	<b>6</b>	<b>\$631,857</b>
<b>Turnover</b>		<b>(40,161)</b>
<b>Position Net Total</b>	<b>6</b>	<b>\$591,696</b>

021 - Department of Housing  
**0K51 - LOW INCOME HOUSING TRUST FUND**  
1005 - DEPARTMENT OF HOUSING  
**2835 - LOW INCOME HOUSING TRUST FUND**

(0K51/1005/2835)

Appropriations	Recommendation
<b>0100 Contractual Services</b>	
0135 For Delegate Agencies	10,000,000
<b>0100 Contractual Services - Total*</b>	<b>\$10,000,000</b>
<b>Appropriation Total</b>	<b>\$10,000,000</b>

**021 - Department of Housing**  
**0V24 - HOME PROGRAM**  
**1005 - DEPARTMENT OF HOUSING**  
**2833 - HOME INVESTMENT PARTNERSHIP**

(0V24/1005/2833)

Appropriations	Recommendation
<b>9100 Purposes as Specified</b>	
9103      Rehabilitation Loans and Grants	86,000
<b>9100 Purposes as Specified - Total</b>	<b>\$86,000</b>
<b>Appropriation Total</b>	<b>\$86,000</b>



021 - Department of Housing  
**0V47 - HOME INVESTMENT PARTNERSHIP**  
 1005 - DEPARTMENT OF HOUSING  
 2833 - HOME INVESTMENT PARTNERSHIP

(0V47/1005/2833)

Appropriations	Recommendation
<b>9100 Purposes as Specified</b>	
9103      Rehabilitation Loans and Grants	119,000
<b>9100 Purposes as Specified - Total</b>	<b>\$119,000</b>
<b>Appropriation Total</b>	<b>\$119,000</b>

021 - Department of Housing  
**0W43 - HOME INVESTMENT PARTNERSHIP**  
 1005 - DEPARTMENT OF HOUSING  
 2833 - HOME INVESTMENT PARTNERSHIP

(0W43/1005/2833)

Appropriations	Recommendation
<b>9100 Purposes as Specified</b>	
9103      Rehabilitation Loans and Grants	14,728,000
<b>9100 Purposes as Specified - Total</b>	<b>\$14,728,000</b>
<b>Appropriation Total</b>	<b>\$14,728,000</b>

021 - Department of Housing  
**0W74 - HOME PROGRAM**  
1005 - DEPARTMENT OF HOUSING  
2833 - HOME INVESTMENT PARTNERSHIP

(0W74/1005/2833)

Appropriations		Recommendation
<b>9100 Purposes as Specified</b>		
9103	Rehabilitation Loans and Grants	11,708,000
<b>9100 Purposes as Specified - Total</b>		<b>\$11,708,000</b>
<b>Appropriation Total</b>		<b>\$11,708,000</b>

021 - Department of Housing  
**0W81 - ABANDONED RESIDENTIAL PROPERTY MUNICIPALITY RELIEF**  
 1005 - DEPARTMENT OF HOUSING  
**2834 - ABANDONED RESIDENTIAL PROPERTY RELIEF**

(0W81/1005/2834)

Appropriations	Recommendation
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	2,579,000
<b>0100 Contractual Services - Total*</b>	<b>\$2,579,000</b>
<b>Appropriation Total</b>	<b>\$2,579,000</b>

021 - Department of Housing  
**0W82 - HOME INVESTMENT PARTNERSHIP**  
1005 - DEPARTMENT OF HOUSING  
2833 - HOME INVESTMENT PARTNERSHIP

(0W82/1005/2833)

Appropriations		Recommendation
<b>9100 Purposes as Specified</b>		
9103	Rehabilitation Loans and Grants	11,005,000
<b>9100 Purposes as Specified - Total</b>		<b>\$11,005,000</b>
<b>Appropriation Total</b>		<b>\$11,005,000</b>

021 - Department of Housing  
**G209 - HOME INVESTMENT PARTNERSHIP**  
1005 - DEPARTMENT OF HOUSING  
2833 - HOME INVESTMENT PARTNERSHIP

(G209/1005/2833)

Appropriations		Recommendation
<b>9100 Purposes as Specified</b>		
9103	Rehabilitation Loans and Grants	19,212,000
<b>9100 Purposes as Specified - Total</b>		<b>\$19,212,000</b>
<b>Appropriation Total</b>		<b>\$19,212,000</b>

021 - Department of Housing  
**G377 - HOME INVESTMENT PARTNERSHIP**  
1005 - DEPARTMENT OF HOUSING  
2833 - HOME INVESTMENT PARTNERSHIP

(G377/1005/2833)

Appropriations		Recommendation
<b>9100 Purposes as Specified</b>		
9103	Rehabilitation Loans and Grants	19,879,000
<b>9100 Purposes as Specified - Total</b>		<b>\$19,879,000</b>
<b>Appropriation Total</b>		<b>\$19,879,000</b>

021 - Department of Housing  
**G496 - ECONOMIC DEVELOPMENT INITIATIVE, COMMUNITY PROJECT FUNDING AND MISC GRANTS**  
 1005 - DEPARTMENT OF HOUSING  
 2840 - PRAIRIE DISTRICT AFFORDABLE HOUSING

(G496/1005/2840)

Appropriations	Recommendation
<b>9100 Purposes as Specified</b>	
9103      Rehabilitation Loans and Grants	2,000,000
<b>9100 Purposes as Specified - Total</b>	<b>\$2,000,000</b>
<b>Appropriation Total</b>	<b>\$2,000,000</b>



021 - Department of Housing  
**G497 - ECONOMIC DEVELOPMENT INITIATIVE, COMMUNITY PROJECT FUNDING AND MISC GRANTS**  
1005 - DEPARTMENT OF HOUSING  
2845 - SOUTH SHORE HOMEOWNERSHIP PRESERVATION

(G497/1005/2845)

Appropriations	Recommendation
<b>9100 Purposes as Specified</b>	
9103      Rehabilitation Loans and Grants	2,000,000
<b>9100 Purposes as Specified - Total</b>	<b>\$2,000,000</b>
<b>Appropriation Total</b>	<b>\$2,000,000</b>

021 - Department of Housing  
**G544 - HOME INVESTMENT PARTNERSHIP FY24**  
 1005 - DEPARTMENT OF HOUSING  
 2833 - HOME INVESTMENT PARTNERSHIP

(G544/1005/2833)

Appropriations	Recommendation
<b>0000 Personnel Services</b>	
0005 Salaries and Wages - on Payroll	\$2,063,633
0015 Schedule Salary Adjustments	31,859
0044 Fringe Benefits	1,360,045
<b>0000 Personnel Services - Total*</b>	<b>\$3,455,537</b>
<b>0100 Contractual Services</b>	
0135 For Delegate Agencies	\$300,000
0169 Technical Meeting Costs	18,000
<b>0100 Contractual Services - Total*</b>	<b>\$318,000</b>
<b>9100 Purposes as Specified</b>	
9103 Rehabilitation Loans and Grants	17,620,463
<b>9100 Purposes as Specified - Total</b>	<b>\$17,620,463</b>
<b>Appropriation Total</b>	<b>\$21,394,000</b>

021 - Department of Housing  
**G544 - Home Investment Partnership FY24**  
 1005 - Department of Housing  
 2833 - Home Investment Partnership - Continued

**Positions and Salaries**

Position	No	Mayor's 2024 Recommendations Rate
<b>3803 - Multi Family Financing</b>		
9679 Deputy Commissioner	1	\$135,084
9643 Recovery Team Program Manager	1	95,604
1912 Project Coordinator	1	74,244
1437 Financial Planning Analyst - Excluded	2	118,992
1437 Financial Planning Analyst - Excluded	1	107,772
1437 Financial Planning Analyst - Excluded	1	98,664
1437 Financial Planning Analyst - Excluded	1	94,500
1437 Financial Planning Analyst - Excluded	2	90,444
1437 Financial Planning Analyst - Excluded	1	86,520
0366 Staff Assistant - Excluded	1	58,896
0313 Assistant Commissioner	1	118,128
0310 Project Manager	1	101,472
Schedule Salary Adjustments		18,989
<b>Section Position Total</b>	<b>14</b>	<b>\$1,408,745</b>
<b>3834 - Construction And Compliance</b>		
2917 Program Auditor III	1	\$123,168
2916 Supervising Program Auditor	1	77,796
2915 Program Auditor II	1	112,260
2915 Program Auditor II	1	80,304
2915 Program Auditor II	1	69,912
2915 Program Auditor II	3	64,668
0313 Assistant Commissioner	1	118,128
Schedule Salary Adjustments		12,870
<b>Section Position Total</b>	<b>9</b>	<b>\$788,442</b>
<b>Position Total</b>	<b>23</b>	<b>\$2,197,187</b>
<b>Turnover</b>		<b>(101,695)</b>
<b>Position Net Total</b>	<b>23</b>	<b>\$2,095,492</b>

021 - Department of Housing  
**G660 - HOMEOWNER ASSISTANCE FUND**  
1005 - DEPARTMENT OF HOUSING  
2837 - HOME OWNER ASSISTANCE

(G660/1005/2837)

Appropriations		Recommendation
<b>0100 Contractual Services</b>		
0135	For Delegate Agencies	5,000,000
<b>0100 Contractual Services - Total*</b>		<b>\$5,000,000</b>
<b>Appropriation Total</b>		<b>\$5,000,000</b>

021 - Department of Housing  
**G661 - BUILD ILLINOIS BOND FUND**  
 1005 - DEPARTMENT OF HOUSING  
 2838 - BUILD ILLINOIS

(G661/1005/2838)

Appropriations	Recommendation
<b>0100 Contractual Services</b>	
0135 For Delegate Agencies	20,000,000
<b>0100 Contractual Services - Total*</b>	<b>\$20,000,000</b>
<b>Appropriation Total</b>	<b>\$20,000,000</b>

021 - Department of Housing  
**GA00 - CORONAVIRUS LOCAL FISCAL RECOVERY FUND**  
 1005 - DEPARTMENT OF HOUSING  
**290H - AMERICAN RESCUE PLAN FISCAL RECOVERY**

(GA00/1005/290H)

Appropriations		Recommendation
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$113,141
0006	Salary Provision	56,213
0044	Fringe Benefits	73,262
<b>0000 Personnel Services - Total*</b>		<b>\$242,616</b>
<b>Appropriation Total</b>		<b>\$242,616</b>

**Positions and Salaries**

Position	No	Mayor's 2024 Recommendations Rate
<b>390H - American Rescue Plan Fiscal Recovery</b>		
9644 Senior Recovery Team Program Manager	1	\$116,640
<b>Section Position Total</b>	<b>1</b>	<b>\$116,640</b>
<b>Position Total</b>	<b>1</b>	<b>\$116,640</b>
Turnover		(3,499)
<b>Position Net Total</b>	<b>1</b>	<b>\$113,141</b>

021 - Department of Housing  
**GA02 - EMERGENCY RENTAL ASSISTANCE PROGRAM**  
 1005 - DEPARTMENT OF HOUSING  
 2836 - EMERGENCY RENTAL HOUSING ASST

(GA02/1005/2836)

Appropriations		Recommendation
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$169,828
0006	Salary Provision	500,000
0015	Schedule Salary Adjustments	5,573
0044	Fringe Benefits	109,968
<b>0000 Personnel Services - Total*</b>		<b>\$785,369</b>
<b>0100 Contractual Services</b>		
0135	For Delegate Agencies	\$17,568,000
0149	For Software Maintenance and Licensing	186,000
<b>0100 Contractual Services - Total*</b>		<b>\$17,754,000</b>
<b>1200 Purposes as Specified</b>		
1246	Housing Assistance	2,442,600
<b>1200 Purposes as Specified - Total*</b>		<b>\$2,442,600</b>
<b>Appropriation Total</b>		<b>\$20,981,969</b>

**Positions and Salaries**

Position	No	Mayor's 2024 Recommendations Rate
<b>3836 - Emergency Rental Housing Assistance</b>		
3092	1	\$104,208
1912	1	70,872
		5,573
<b>Section Position Total</b>	<b>2</b>	<b>\$180,653</b>
<b>Position Total</b>	<b>2</b>	<b>\$180,653</b>
<b>Turnover</b>		<b>(5,252)</b>
<b>Position Net Total</b>	<b>2</b>	<b>\$175,401</b>

021 - Department of Housing  
**GA03 - HOME INVESTMENT PARTNERSHIP**  
 1005 - DEPARTMENT OF HOUSING  
 2833 - HOME INVESTMENT PARTNERSHIP

(GA03/1005/2833)

Appropriations	Recommendation
<b>9100 Purposes as Specified</b>	
9103      Rehabilitation Loans and Grants	27,171,000
<b>9100 Purposes as Specified - Total</b>	<b>\$27,171,000</b>
<b>Appropriation Total</b>	<b>\$27,171,000</b>

<b>Department Total</b>	<b>\$257,228,294</b>
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**023 - Department of Cultural Affairs and Special Events**  
**0P72 - DCASE - PRIVATE GRANTS**  
**1005 - DEPARTMENT OF CULTURAL AFFAIRS AND SPECIAL EVENTS**  
**280C - MP RESIDENCY PROGRAM**

(0P72/1005/280C)

Appropriations	Recommendation
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	210,000
<b>0100 Contractual Services - Total*</b>	<b>\$210,000</b>
<b>Appropriation Total</b>	<b>\$210,000</b>

**023 - Department of Cultural Affairs and Special Events**  
**0P72 - DCASE - Private Grants**  
**1005 - Department of Cultural Affairs and Special Events - Continued**  
**2864 - CHICAGO CULTURAL CENTER FOUNDATION**

(0P72/1005/2864)

Appropriations	Recommendation
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	100,430
<b>0100 Contractual Services - Total*</b>	<b>\$100,430</b>
<b>Appropriation Total</b>	<b>\$100,430</b>

**023 - Department of Cultural Affairs and Special Events**  
**0P72 - DCASE - Private Grants**  
**1005 - Department of Cultural Affairs and Special Events - Continued**  
**2869 - MILLENNIUM PARK WINTER PROGRAM**

(0P72/1005/2869)

Appropriations	Recommendation
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	66,000
<b>0100 Contractual Services - Total*</b>	<b>\$66,000</b>
<b>Appropriation Total</b>	<b>\$66,000</b>

**023 - Department of Cultural Affairs and Special Events**  
**0P72 - DCASE - Private Grants**  
**1005 - Department of Cultural Affairs and Special Events - Continued**  
**2878 - DEPARTMENT OF CULTURAL AFFAIRS AND SPECIAL EVENTS - PRIVATE GRANTS**

(0P72/1005/2878)

Appropriations	Recommendation
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	8,640,000
<b>0100 Contractual Services - Total*</b>	<b>\$8,640,000</b>
<b>Appropriation Total</b>	<b>\$8,640,000</b>
<b>Fund Total</b>	<b>\$9,016,430</b>

**023 - Department of Cultural Affairs and Special Events**  
**0Y55 - CULTURAL SECTOR BUILDING**  
**1005 - DEPARTMENT OF CULTURAL AFFAIRS AND SPECIAL EVENTS**  
**2877 - CULTURAL SECTOR BUILDING**

(0Y55/1005/2877)

Appropriations	Recommendation
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	1,803,000
<b>0100 Contractual Services - Total*</b>	<b>\$1,803,000</b>
<b>0900 Financial Purposes as Specified</b>	
0991 To Provide for Matching and Supplementary Grant Funds Currently in Effect as Well as New Grants	550,000
<b>0900 Financial Purposes as Specified - Total</b>	<b>\$550,000</b>
<b>Appropriation Total</b>	<b>\$2,353,000</b>

**023 - Department of Cultural Affairs and Special Events**  
**0Z44 - VISUAL ARTS EXHIBITION**  
**1005 - DEPARTMENT OF CULTURAL AFFAIRS AND SPECIAL EVENTS**  
**2855 - VISUAL ARTS EXHIBITION**

(0Z44/1005/2855)

Appropriations	Recommendation
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	370,000
<b>0100 Contractual Services - Total*</b>	<b>\$370,000</b>
<b>Appropriation Total</b>	<b>\$370,000</b>

**023 - Department of Cultural Affairs and Special Events**  
**0Z48 - CULTURAL FUND**  
**1005 - DEPARTMENT OF CULTURAL AFFAIRS AND SPECIAL EVENTS**  
**2851 - CULTURAL FUND**

(0Z48/1005/2851)

Appropriations	Recommendation
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	100,000
<b>0100 Contractual Services - Total*</b>	<b>\$100,000</b>
<b>Appropriation Total</b>	<b>\$100,000</b>

**023 - Department of Cultural Affairs and Special Events**  
**G077 - DCASE - PRIVATE GRANTS**  
**1005 - DEPARTMENT OF CULTURAL AFFAIRS AND SPECIAL EVENTS**  
**2878 - DEPARTMENT OF CULTURAL AFFAIRS AND SPECIAL EVENTS - PRIVATE GRANTS**

(G077/1005/2878)

Appropriations	Recommendation
<b>0900 Financial Purposes as Specified</b>	
0991 To Provide for Matching and Supplementary Grant Funds Currently in Effect as Well as New Grants	1,755,000
<b>0900 Financial Purposes as Specified - Total</b>	<b>\$1,755,000</b>
<b>Appropriation Total</b>	<b>\$1,755,000</b>



**023 - Department of Cultural Affairs and Special Events**  
**G217 - FARMERS MARKETS**  
**1005 - DEPARTMENT OF CULTURAL AFFAIRS AND SPECIAL EVENTS**  
**2829 - FARMERS MARKETS**

(G217/1005/2829)

Appropriations	Recommendation
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	121,000
<b>0100 Contractual Services - Total*</b>	<b>\$121,000</b>
<b>Appropriation Total</b>	<b>\$121,000</b>

**023 - Department of Cultural Affairs and Special Events**  
**G218 - FARMERS MARKETS**  
**1005 - DEPARTMENT OF CULTURAL AFFAIRS AND SPECIAL EVENTS**  
**2829 - FARMERS MARKETS**

(G218/1005/2829)

Appropriations	Recommendation
<b>0900 Financial Purposes as Specified</b>	
0991 To Provide for Matching and Supplementary Grant Funds Currently in Effect as Well as New Grants	40,000
<b>0900 Financial Purposes as Specified - Total</b>	<b>\$40,000</b>
<b>Appropriation Total</b>	<b>\$40,000</b>

**023 - Department of Cultural Affairs and Special Events**  
**G434 - NEA ART WORKS**  
**1005 - DEPARTMENT OF CULTURAL AFFAIRS AND SPECIAL EVENTS**  
**2865 - ART WORKS**

(G434/1005/2865)

Appropriations	Recommendation
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	40,000
<b>0100 Contractual Services - Total*</b>	<b>\$40,000</b>
<b>Appropriation Total</b>	<b>\$40,000</b>

**023 - Department of Cultural Affairs and Special Events**  
**G435 - CITY MATCH**  
**1005 - DEPARTMENT OF CULTURAL AFFAIRS AND SPECIAL EVENTS**  
**2865 - ART WORKS**

(G435/1005/2865)

Appropriations	Recommendation
<b>0900 Financial Purposes as Specified</b>	
0991 To Provide for Matching and Supplementary Grant Funds Currently in Effect as Well as New Grants	40,000
<b>0900 Financial Purposes as Specified - Total</b>	<b>\$40,000</b>
<b>Appropriation Total</b>	<b>\$40,000</b>

**023 - Department of Cultural Affairs and Special Events**  
**G436 - OUR TOWN**  
**1005 - DEPARTMENT OF CULTURAL AFFAIRS AND SPECIAL EVENTS**  
**2872 - OUR TOWN PROGRAM**

(G436/1005/2872)

Appropriations	Recommendation
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	200,000
<b>0100 Contractual Services - Total*</b>	<b>\$200,000</b>
<b>Appropriation Total</b>	<b>\$200,000</b>

**023 - Department of Cultural Affairs and Special Events**  
**G437 - CITY MATCH**  
**1005 - DEPARTMENT OF CULTURAL AFFAIRS AND SPECIAL EVENTS**  
**2872 - OUR TOWN PROGRAM**

(G437/1005/2872)

Appropriations	Recommendation
<b>0900 Financial Purposes as Specified</b>	
0991 To Provide for Matching and Supplementary Grant Funds Currently in Effect as Well as New Grants	200,000
<b>0900 Financial Purposes as Specified - Total</b>	<b>\$200,000</b>
<b>Appropriation Total</b>	<b>\$200,000</b>

**023 - Department of Cultural Affairs and Special Events**  
**G476 - PARTNERS IN EXCELLENCE**  
**1005 - DEPARTMENT OF CULTURAL AFFAIRS AND SPECIAL EVENTS**  
**2838 - PARTNERS IN EXCELLENCE**

(G476/1005/2838)

Appropriations	Recommendation
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	54,000
<b>0100 Contractual Services - Total*</b>	<b>\$54,000</b>
<b>Appropriation Total</b>	<b>\$54,000</b>

**023 - Department of Cultural Affairs and Special Events**  
**G477 - PARTNERS IN EXCELLENCE**  
**1005 - DEPARTMENT OF CULTURAL AFFAIRS AND SPECIAL EVENTS**  
**2838 - PARTNERS IN EXCELLENCE**

(G477/1005/2838)

Appropriations	Recommendation
<b>0900 Financial Purposes as Specified</b>	
0991 To Provide for Matching and Supplementary Grant Funds Currently in Effect as Well as New Grants	54,000
<b>0900 Financial Purposes as Specified - Total</b>	<b>\$54,000</b>
<b>Appropriation Total</b>	<b>\$54,000</b>



**023 - Department of Cultural Affairs and Special Events**  
**G478 - COMMUNITY ARTS ACCESS PROGRAM**  
**1005 - DEPARTMENT OF CULTURAL AFFAIRS AND SPECIAL EVENTS**  
**2839 - COMMUNITY ARTS ACCESS PROGRAM**

(G478/1005/2839)

Appropriations	Recommendation
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	182,000
<b>0100 Contractual Services - Total*</b>	<b>\$182,000</b>
<b>Appropriation Total</b>	<b>\$182,000</b>

**023 - Department of Cultural Affairs and Special Events**  
**G492 - CITY MATCH**  
**1005 - DEPARTMENT OF CULTURAL AFFAIRS AND SPECIAL EVENTS**  
**280C - MP RESIDENCY PROGRAM**

(G492/1005/280C)

Appropriations	Recommendation
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	200,000
<b>0100 Contractual Services - Total*</b>	<b>\$200,000</b>
<b>Appropriation Total</b>	<b>\$200,000</b>

**023 - Department of Cultural Affairs and Special Events**  
**G564 - NEA OUR TOWN**  
**1005 - DEPARTMENT OF CULTURAL AFFAIRS AND SPECIAL EVENTS**  
**2872 - OUR TOWN PROGRAM**

(G564/1005/2872)

Appropriations	Recommendation
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	100,000
<b>0100 Contractual Services - Total*</b>	<b>\$100,000</b>
<b>Appropriation Total</b>	<b>\$100,000</b>

**023 - Department of Cultural Affairs and Special Events**  
**G565 - CITY MATCH**  
**1005 - DEPARTMENT OF CULTURAL AFFAIRS AND SPECIAL EVENTS**  
**2872 - OUR TOWN PROGRAM**

(G565/1005/2872)

Appropriations	Recommendation
<b>0900 Financial Purposes as Specified</b>	
0991 To Provide for Matching and Supplementary Grant Funds Currently in Effect as Well as New Grants	100,000
<b>0900 Financial Purposes as Specified - Total</b>	<b>\$100,000</b>
<b>Appropriation Total</b>	<b>\$100,000</b>

**023 - Department of Cultural Affairs and Special Events**  
**G566 - IAC CAAP**  
**1005 - DEPARTMENT OF CULTURAL AFFAIRS AND SPECIAL EVENTS**  
**2839 - COMMUNITY ARTS ACCESS PROGRAM**

(G566/1005/2839)

Appropriations	Recommendation
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	145,000
<b>0100 Contractual Services - Total*</b>	<b>\$145,000</b>
<b>Appropriation Total</b>	<b>\$145,000</b>

**023 - Department of Cultural Affairs and Special Events**  
**G567 - CITY MATCH**  
**1005 - DEPARTMENT OF CULTURAL AFFAIRS AND SPECIAL EVENTS**  
**2839 - COMMUNITY ARTS ACCESS PROGRAM**

(G567/1005/2839)

Appropriations	Recommendation
<b>0900 Financial Purposes as Specified</b>	
0991 To Provide for Matching and Supplementary Grant Funds Currently in Effect as Well as New Grants	37,000
<b>0900 Financial Purposes as Specified - Total</b>	<b>\$37,000</b>
<b>Appropriation Total</b>	<b>\$37,000</b>

**023 - Department of Cultural Affairs and Special Events**  
**G568 - IAC PARTNERS IN EXCELLENCE (PIE)**  
**1005 - DEPARTMENT OF CULTURAL AFFAIRS AND SPECIAL EVENTS**  
**2838 - PARTNERS IN EXCELLENCE**

(G568/1005/2838)

Appropriations	Recommendation
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	54,000
<b>0100 Contractual Services - Total*</b>	<b>\$54,000</b>
<b>Appropriation Total</b>	<b>\$54,000</b>

**023 - Department of Cultural Affairs and Special Events**  
**G570 - NEA ART WORKS**  
**1005 - DEPARTMENT OF CULTURAL AFFAIRS AND SPECIAL EVENTS**  
**2865 - ART WORKS**

(G570/1005/2865)

Appropriations	Recommendation
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	50,000
<b>0100 Contractual Services - Total*</b>	<b>\$50,000</b>
<b>Appropriation Total</b>	<b>\$50,000</b>



**023 - Department of Cultural Affairs and Special Events**  
**G571 - CITY MATCH**  
**1005 - DEPARTMENT OF CULTURAL AFFAIRS AND SPECIAL EVENTS**  
**2865 - ART WORKS**

(G571/1005/2865)

<b>Appropriations</b>	<b>Recommendation</b>
<b>0900 Financial Purposes as Specified</b>	
0991 To Provide for Matching and Supplementary Grant Funds Currently in Effect as Well as New Grants	50,000
<b>0900 Financial Purposes as Specified - Total</b>	<b>\$50,000</b>
<b>Appropriation Total</b>	<b>\$50,000</b>

**023 - Department of Cultural Affairs and Special Events**  
**G574 - NEA ART WORKS MEDIA**  
**1005 - DEPARTMENT OF CULTURAL AFFAIRS AND SPECIAL EVENTS**  
**2865 - ART WORKS**

(G574/1005/2865)

Appropriations	Recommendation
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	100,000
<b>0100 Contractual Services - Total*</b>	<b>\$100,000</b>
<b>Appropriation Total</b>	<b>\$100,000</b>

**023 - Department of Cultural Affairs and Special Events**  
**G575 - CITY MATCH**  
**1005 - DEPARTMENT OF CULTURAL AFFAIRS AND SPECIAL EVENTS**  
**2865 - ART WORKS**

(G575/1005/2865)

Appropriations	Recommendation
<b>0900 Financial Purposes as Specified</b>	
0991 To Provide for Matching and Supplementary Grant Funds Currently in Effect as Well as New Grants	100,000
<b>0900 Financial Purposes as Specified - Total</b>	<b>\$100,000</b>
<b>Appropriation Total</b>	<b>\$100,000</b>

**023 - Department of Cultural Affairs and Special Events**  
**GA00 - CORONAVIRUS LOCAL FISCAL RECOVERY FUND**  
**1005 - DEPARTMENT OF CULTURAL AFFAIRS AND SPECIAL EVENTS**  
**290H - AMERICAN RESCUE PLAN FISCAL RECOVERY**

(GA00/1005/290H)

Appropriations		Recommendation
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$113,141
0006	Salary Provision	125,286
0044	Fringe Benefits	73,262
<b>0000 Personnel Services - Total*</b>		<b>\$311,689</b>
<b>0100 Contractual Services</b>		
0135	For Delegate Agencies	15,407,119
<b>0100 Contractual Services - Total*</b>		<b>\$15,407,119</b>
<b>9200 Purposes as Specified</b>		
9219	Implementation of Cultural Plan	\$9,838,712
9246	American Rescue Plan Investment	4,060,727
<b>9200 Purposes as Specified - Total</b>		<b>\$13,899,439</b>
<b>Appropriation Total</b>		<b>\$29,618,247</b>
<b>Department Total</b>		<b>\$45,079,677</b>

**Positions and Salaries**

Position	No	Mayor's 2024 Recommendations Rate
<b>390H - American Rescue Plan Fiscal Recovery</b>		
9644 Senior Recovery Team Program Manager	1	\$116,640
<b>Section Position Total</b>	<b>1</b>	<b>\$116,640</b>
<b>Position Total</b>	<b>1</b>	<b>\$116,640</b>
<b>Turnover</b>		<b>(3,499)</b>
<b>Position Net Total</b>	<b>1</b>	<b>\$113,141</b>

027 - Department of Finance  
**0075 - GRANTS MANAGEMENT FUND**  
 1005 - FINANCE  
**2855 - CENTRAL GRANTS MANAGEMENT**

(0075/1005/2855)

Appropriations		Recommendation
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$1,308,112
0015	Schedule Salary Adjustments	11,930
0044	Fringe Benefits	886,835
<b>0000 Personnel Services - Total*</b>		<b>\$2,206,877</b>
<b>0100 Contractual Services</b>		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	\$185,737
0142	Accounting and Auditing	158,895
0149	For Software Maintenance and Licensing	37,500
<b>0100 Contractual Services - Total*</b>		<b>\$382,132</b>
<b>Appropriation Total</b>		<b>\$2,589,009</b>

**Positions and Salaries**

Position	No	Mayor's 2024 Recommendations Rate
<b>3855 - Central Grants Management</b>		
1143	1	\$92,808
0187	1	107,772
0120	1	126,672
0120	1	94,500
0111	1	122,196
0111	3	84,972
0110	1	84,972
0110	2	66,684
0110	3	64,668
0109	1	93,252
0109	2	53,736
		Schedule Salary Adjustments 11,930
<b>Section Position Total</b>	<b>17</b>	<b>\$1,423,862</b>
<b>Position Total</b>	<b>17</b>	<b>\$1,423,862</b>
<b>Turnover</b>		<b>(103,820)</b>
<b>Position Net Total</b>	<b>17</b>	<b>\$1,320,042</b>

027 - Department of Finance  
**GA00 - CORONAVIRUS LOCAL FISCAL RECOVERY FUND**  
 1005 - FINANCE  
 290H - AMERICAN RESCUE PLAN FISCAL RECOVERY

(GA00/1005/290H)

Appropriations	Recommendation
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	514,098
<b>0100 Contractual Services - Total*</b>	<b>\$514,098</b>
<b>Appropriation Total</b>	<b>\$514,098</b>
<b>Department Total</b>	<b>\$3,103,107</b>

033 - Department of Human Resources  
**0075 - GRANTS MANAGEMENT FUND**  
 1005 - DEPARTMENT OF HUMAN RESOURCES  
 2800 - CENTRAL GRANTS MANAGEMENT

(0075/1005/2800)

Appropriations	Recommendation
<b>0000 Personnel Services</b>	
0005 Salaries and Wages - on Payroll	\$563,040
0006 Salary Provision	31,556
0015 Schedule Salary Adjustments	3,494
0044 Fringe Benefits	388,323
<b>0000 Personnel Services - Total*</b>	<b>\$986,413</b>
<b>Appropriation Total</b>	<b>\$986,413</b>

**Positions and Salaries**

Position	No	Mayor's 2024 Recommendations Rate
<b>3800 - Central Grants Management</b>		
1380 Recruiter	1	\$133,428
1380 Recruiter	1	115,872
1358 Onboarding Specialist	3	63,420
1357 Recruiting Coordinator	1	69,900
1356 Recruitment Manager	1	108,792
Schedule Salary Adjustments		3,494
<b>Section Position Total</b>	<b>7</b>	<b>\$621,746</b>
<b>Position Total</b>	<b>7</b>	<b>\$621,746</b>
Turnover		<b>(55,212)</b>
<b>Position Net Total</b>	<b>7</b>	<b>\$566,534</b>

033 - Department of Human Resources  
**GA00 - CORONAVIRUS LOCAL FISCAL RECOVERY FUND**  
 1005 - DEPARTMENT OF HUMAN RESOURCES  
 290H - AMERICAN RESCUE PLAN FISCAL RECOVERY

(GA00/1005/290H)

Appropriations	Recommendation
<b>0000 Personnel Services</b>	
0006 Salary Provision	404,388
<b>0000 Personnel Services - Total*</b>	<b>\$404,388</b>
<b>Appropriation Total</b>	<b>\$404,388</b>
<b>Department Total</b>	<b>\$1,390,801</b>



**038 - Department of Fleet and Facility Management**  
**033C - COMMUNITY DEVELOPMENT BLOCK GRANT - CARES ACT**  
**1005 - FLEET AND FACILITY MANAGEMENT**  
**280A - COMMUNITY DEVELOPMENT BLOCK GRANT - CARES ACT**

(033C/1005/280A)

Appropriations	Recommendation
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	1,534,000
<b>0100 Contractual Services - Total*</b>	<b>\$1,534,000</b>
<b>Appropriation Total</b>	<b>\$1,534,000</b>

**038 - Department of Fleet and Facility Management**  
**0J50 - COMMUNITY DEVELOPMENT BLOCK GRANT YEAR L**  
**1005 - FLEET AND FACILITY MANAGEMENT**  
**2505 - ENVIRONMENTAL REVIEW**

(0J50/1005/2505)

Appropriations		Recommendation
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$201,996
0015	Schedule Salary Adjustments	1,818
0044	Fringe Benefits	153,450
<b>0000 Personnel Services - Total*</b>		<b>\$357,264</b>
<b>0100 Contractual Services</b>		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	163,001
<b>0100 Contractual Services - Total*</b>		<b>\$163,001</b>
<b>Appropriation Total</b>		<b>\$520,265</b>

**Positions and Salaries**

Position	No	Mayor's 2024 Recommendations Rate
<b>3525 - Environmental Review</b>		
2073 Environmental Engineer III	1	\$133,428
2073 Environmental Engineer III	1	110,880
Schedule Salary Adjustments		1,818
<b>Section Position Total</b>	<b>2</b>	<b>\$246,126</b>
<b>Position Total</b>	<b>2</b>	<b>\$246,126</b>
<b>Turnover</b>		<b>(42,312)</b>
<b>Position Net Total</b>	<b>2</b>	<b>\$203,814</b>

**038 - Department of Fleet and Facility Management**  
**0Z39 - ANADARKO / STREETERVILLE REMOVAL**  
**1005 - FLEET AND FACILITY MANAGEMENT**  
**2852 - ANADARKO / STREETERVILLE REMOVAL**

(0Z39/1005/2852)

Appropriations	Recommendation
<b>0000 Personnel Services</b>	
0005 Salaries and Wages - on Payroll	\$107,554
0044 Fringe Benefits	69,644
<b>0000 Personnel Services - Total*</b>	<b>\$177,198</b>
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	43,758,802
<b>0100 Contractual Services - Total*</b>	<b>\$43,758,802</b>
<b>Appropriation Total</b>	<b>\$43,936,000</b>

**Positions and Salaries**

Position	No	Mayor's 2024 Recommendations Rate
<b>3852 - Anadarko / Streeterville Removal</b>		
2073 Environmental Engineer III	1	\$110,880
<b>Section Position Total</b>	<b>1</b>	<b>\$110,880</b>
<b>Position Total</b>	<b>1</b>	<b>\$110,880</b>
<b>Turnover</b>		<b>(3,326)</b>
<b>Position Net Total</b>	<b>1</b>	<b>\$107,554</b>

**038 - Department of Fleet and Facility Management**  
**G490 - BROWNSFIELD REDEVELOPMENT**  
**1005 - FLEET AND FACILITY MANAGEMENT**  
**2837 - BROWNFIELDS ASSESSMENT AND CLEANUP COOPERATIVE AGREEMENTS CARRYOVER**

(G490/1005/2837)

Appropriations	Recommendation
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	500,000
<b>0100 Contractual Services - Total*</b>	<b>\$500,000</b>
<b>Appropriation Total</b>	<b>\$500,000</b>
<b>Department Total</b>	<b>\$46,490,265</b>

**041 - Chicago Department of Public Health**  
**005C - COMMUNITY DEVELOPMENT BLOCK GRANT - CARES ACT**  
**1005 - DEPARTMENT OF PUBLIC HEALTH**  
**281J - ACT/CST SERVICES FOR SERIOUS MENTAL ILLNESS**

(005C/1005/281J)

Appropriations	Recommendation
<b>0100 Contractual Services</b>	
0135 For Delegate Agencies	1,000,000
<b>0100 Contractual Services - Total*</b>	<b>\$1,000,000</b>
<b>Appropriation Total</b>	<b>\$1,000,000</b>

**041 - Chicago Department of Public Health**  
**005C - Community Development Block Grant - CARES ACT**  
**1005 - Department of Public Health - Continued**  
**281K - BEHAVIORAL HEALTH SERVICES FOR HOMELESS SHELTERS**

(005C/1005/281K)

Appropriations	Recommendation
<b>0100 Contractual Services</b>	
0135 For Delegate Agencies	500,000
<b>0100 Contractual Services - Total*</b>	<b>\$500,000</b>
<b>Appropriation Total</b>	<b>\$500,000</b>

**041 - Chicago Department of Public Health**  
**005C - Community Development Block Grant - CARES ACT**  
**1005 - Department of Public Health - Continued**  
**281L - BUILDING OUTPATIENT MENTAL HEALTH SERVICES**

(005C/1005/281L)

Appropriations	Recommendation
<b>0100 Contractual Services</b>	
0135 For Delegate Agencies	4,000,000
<b>0100 Contractual Services - Total*</b>	<b>\$4,000,000</b>
<b>Appropriation Total</b>	<b>\$4,000,000</b>

**041 - Chicago Department of Public Health**  
**005C - Community Development Block Grant - CARES ACT**  
**1005 - Department of Public Health - Continued**  
**281M - COMMUNITY MENTAL HEALTH**

(005C/1005/281M)

Appropriations	Recommendation
<b>0100 Contractual Services</b>	
0135 For Delegate Agencies	2,000,000
<b>0100 Contractual Services - Total*</b>	<b>\$2,000,000</b>
<b>Appropriation Total</b>	<b>\$2,000,000</b>



**041 - Chicago Department of Public Health**  
**005C - Community Development Block Grant - CARES ACT**  
**1005 - Department of Public Health - Continued**  
**281N - COMMUNITY MENTAL HEALTH WORKERS**

(005C/1005/281N)

Appropriations	Recommendation
<b>0100 Contractual Services</b>	
0135 For Delegate Agencies	1,500,000
<b>0100 Contractual Services - Total*</b>	<b>\$1,500,000</b>
<b>Appropriation Total</b>	<b>\$1,500,000</b>

**041 - Chicago Department of Public Health**  
**005C - Community Development Block Grant - CARES ACT**  
**1005 - Department of Public Health - Continued**  
**281P - EXPANDED STREET OUTREACH**

(005C/1005/281P)

Appropriations	Recommendation
<b>0100 Contractual Services</b>	
0135 For Delegate Agencies	4,248,000
<b>0100 Contractual Services - Total*</b>	<b>\$4,248,000</b>
<b>Appropriation Total</b>	<b>\$4,248,000</b>

**041 - Chicago Department of Public Health**  
**005C - Community Development Block Grant - CARES ACT**  
**1005 - Department of Public Health - Continued**  
**281Q - LINK UP IL /LINK MATCH**

(005C/1005/281Q)

Appropriations	Recommendation
<b>0100 Contractual Services</b>	
0135 For Delegate Agencies	438,000
<b>0100 Contractual Services - Total*</b>	<b>\$438,000</b>
<b>Appropriation Total</b>	<b>\$438,000</b>
<b>Fund Total</b>	<b>\$13,686,000</b>

041 - Chicago Department of Public Health  
**039C - HEALTH DISPARITIES IN CHICAGO'S HIGH-RISK AND UNDERSERVED COMMUNITIES**  
 1005 - DEPARTMENT OF PUBLIC HEALTH  
 282B - HEALTH DISPARITIES CHICAGO

(039C/1005/282B)

Appropriations		Recommendation
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$987,340
0006	Salary Provision	779,389
0015	Schedule Salary Adjustments	12,076
0044	Fringe Benefits	655,360
<b>0000 Personnel Services - Total*</b>		<b>\$2,434,165</b>
<b>0100 Contractual Services</b>		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	13,822,835
<b>0100 Contractual Services - Total*</b>		<b>\$13,822,835</b>
<b>Appropriation Total</b>		<b>\$16,257,000</b>

**Positions and Salaries**

Position	No	Mayor's 2024 Recommendations Rate
<b>382B - Health Disparities Chicago</b>		
3051 Senior Equity Officer	1	\$117,792
2917 Program Auditor III	1	88,140
1912 Project Coordinator	4	74,244
1912 Project Coordinator	2	70,872
1912 Project Coordinator	2	67,656
1730 Program Analyst	1	71,004
1431 Senior Policy Analyst	1	90,960
0310 Project Manager	1	101,472
Schedule Salary Adjustments		12,076
<b>Section Position Total</b>	<b>13</b>	<b>\$1,055,476</b>
<b>Position Total</b>	<b>13</b>	<b>\$1,055,476</b>
<b>Turnover</b>		<b>(56,060)</b>
<b>Position Net Total</b>	<b>13</b>	<b>\$999,416</b>

041 - Chicago Department of Public Health  
**040C - HEALTH DISPARITIES IN CHICAGO'S HIGH-RISK AND UNDERSERVED COMMUNITIES**  
 1005 - DEPARTMENT OF PUBLIC HEALTH  
**282D - DEVELOPING HEALTH LITERACY IN CHICAGO HEALTH EQUITY ZONES**

(040C/1005/282D)

Appropriations		Recommendation
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$247,411
0006	Salary Provision	16,973
0015	Schedule Salary Adjustments	3,452
0044	Fringe Benefits	166,060
<b>0000 Personnel Services - Total*</b>		<b>\$433,896</b>
<b>0100 Contractual Services</b>		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	1,610,104
<b>0100 Contractual Services - Total*</b>		<b>\$1,610,104</b>
<b>Appropriation Total</b>		<b>\$2,044,000</b>

**Positions and Salaries**

Position	No	Mayor's 2024 Recommendations Rate
<b>382D - Developing Health Literacy in Chicago Health Equity Zones</b>		
3754 Public Health Nurse IV	1	\$75,348
3467 Public Health Administrator III	1	85,524
0311 Projects Administrator	1	103,512
Schedule Salary Adjustments		3,452
<b>Section Position Total</b>	<b>3</b>	<b>\$267,836</b>
<b>Position Total</b>	<b>3</b>	<b>\$267,836</b>
<b>Turnover</b>		<b>(16,973)</b>
<b>Position Net Total</b>	<b>3</b>	<b>\$250,863</b>

**053C - COMMUNITY HEALTH WORKERS FOR COVID RESPONSE AND RESILIENT COMMUNITIES**

1005 - DEPARTMENT OF PUBLIC HEALTH

282H - COMMUNITY HEALTH WORKERS FOR COVID RESPONSE AND RESILIENT COMMUNITIES

(053C/1005/282H)

Appropriations		Recommendation
<b>0100 Contractual Services</b>		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	1,500,000
<b>0100 Contractual Services - Total*</b>		<b>\$1,500,000</b>
<b>Appropriation Total</b>		<b>\$1,500,000</b>

**054C - COMMUNITY HEALTH WORKERS FOR COVID RESPONSE AND RESILIENT COMMUNITIES**

1005 - DEPARTMENT OF PUBLIC HEALTH

282H - COMMUNITY HEALTH WORKERS FOR COVID RESPONSE AND RESILIENT COMMUNITIES

(054C/1005/282H)

Appropriations	Recommendation
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	1,500,000
<b>0100 Contractual Services - Total*</b>	<b>\$1,500,000</b>
<b>Appropriation Total</b>	<b>\$1,500,000</b>

**041 - Chicago Department of Public Health**  
**0H26 - RESOURCE CONSERVATION AND RECOVERY ACT - SUBTITLE D**  
**1005 - DEPARTMENT OF PUBLIC HEALTH**  
**2721 - RESOURCE CONSERVATION**

(0H26/1005/2721)

Appropriations	Recommendation
<b>0000 Personnel Services</b>	
0005 Salaries and Wages - on Payroll	\$114,584
0015 Schedule Salary Adjustments	6,415
0044 Fringe Benefits	74,196
<b>0000 Personnel Services - Total*</b>	<b>\$195,195</b>
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	148,805
<b>0100 Contractual Services - Total*</b>	<b>\$148,805</b>
<b>Appropriation Total</b>	<b>\$344,000</b>

**Positions and Salaries**

Position	No	Mayor's 2024 Recommendations Rate
<b>3721 - Resource Conservation</b>		
0313 Assistant Commissioner	1	\$118,128
Schedule Salary Adjustments		6,415
<b>Section Position Total</b>	<b>1</b>	<b>\$124,543</b>
<b>Position Total</b>	<b>1</b>	<b>\$124,543</b>
<b>Turnover</b>		<b>(3,544)</b>
<b>Position Net Total</b>	<b>1</b>	<b>\$120,999</b>



**041 - Chicago Department of Public Health**  
**0J03 - INTEGRATED HIV PROGRAMS TO SUPPORT ENDING THE HIV EPIDEMIC**  
**1005 - DEPARTMENT OF PUBLIC HEALTH**  
**281U - INTEGRATED HIV PROGRAMS TO SUPPORT ENDING THE HIV EPIDEMIC**

(0J03/1005/281U)

<b>Appropriations</b>		<b>Recommendation</b>
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$1,403,653
0006	Salary Provision	3,440,750
0015	Schedule Salary Adjustments	13,115
0044	Fringe Benefits	972,482
<b>0000 Personnel Services - Total*</b>		<b>\$5,830,000</b>
<b>0100 Contractual Services</b>		
0135	For Delegate Agencies	1,800,000
<b>0100 Contractual Services - Total*</b>		<b>\$1,800,000</b>
<b>Appropriation Total</b>		<b>\$7,630,000</b>

**Positions and Salaries**

<b>Position</b>	<b>No</b>	<b>Mayor's 2024 Recommendations Rate</b>
<b>381U - Integrated HIV Programs to Support Ending the HIV Epidemic</b>		
3934 Social Worker III	1	\$66,852
3753 Public Health Nurse III	2	72,516
3752 Public Health Nurse II	2	123,312
3467 Public Health Administrator III	1	85,524
3466 Public Health Administrator II	3	71,004
3464 Public Health Ad III - Excluded	1	77,796
3434 Communicable Disease Control Investigator II	1	81,168
3434 Communicable Disease Control Investigator II	3	63,732
3434 Communicable Disease Control Investigator II	1	60,780
3434 Communicable Disease Control Investigator II	5	58,956
0634 Data Services Administrator	1	85,524
Schedule Salary Adjustments		13,115
<b>Section Position Total</b>	<b>21</b>	<b>\$1,561,403</b>
<b>Position Total</b>	<b>21</b>	<b>\$1,561,403</b>
<b>Turnover</b>		<b>(144,635)</b>
<b>Position Net Total</b>	<b>21</b>	<b>\$1,416,768</b>

**041 - Chicago Department of Public Health**  
**0J50 - COMMUNITY DEVELOPMENT BLOCK GRANT YEAR L**  
**1005 - DEPARTMENT OF PUBLIC HEALTH**  
**2555 - LEAD POISONING PREVENTION**

(0J50/1005/2555)

<b>Appropriations</b>		<b>Recommendation</b>
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$2,223,604
0015	Schedule Salary Adjustments	14,750
0044	Fringe Benefits	1,739,224
<b>0000 Personnel Services - Total*</b>		<b>\$3,977,578</b>
<b>0800 Indirect Costs</b>		
0801	Indirect Costs	1,234,160
<b>0800 Indirect Costs - Total*</b>		<b>\$1,234,160</b>
<b>Appropriation Total</b>		<b>\$5,211,738</b>

**Positions and Salaries**

<b>Position</b>	<b>No</b>	<b>Mayor's 2024 Recommendations Rate</b>
<b>3555 - Lead Paint Identification &amp; Abatement</b>		
3754 Public Health Nurse IV	1	\$118,428
3753 Public Health Nurse III	1	72,516
3752 Public Health Nurse II	1	95,628
3429 Case Manager Assistant	1	73,932
3407 Epidemiologist III	1	145,872
2151 Supervising Building/Construction Inspector	1	141,552
2151 Supervising Building/Construction Inspector	1	111,108
2150 Building/Construction Inspector	4	148,260
2150 Building/Construction Inspector	1	135,120
2150 Building/Construction Inspector	1	112,212
2150 Building/Construction Inspector	1	106,032
2150 Building/Construction Inspector	2	101,292
2150 Building/Construction Inspector	2	96,648
2150 Building/Construction Inspector	3	88,104
0665 Senior Data Entry Operator	1	77,424
0665 Senior Data Entry Operator	1	73,932
0430 Clerk III	1	40,680
0415 Inquiry Aide III	1	77,424
0302 Administrative Assistant II	1	84,972
0302 Administrative Assistant II	1	48,960
Schedule Salary Adjustments		14,750
<b>Section Position Total</b>	<b>27</b>	<b>\$2,783,774</b>
<b>Position Total</b>	<b>27</b>	<b>\$2,783,774</b>
<b>Turnover</b>		<b>(545,420)</b>
<b>Position Net Total</b>	<b>27</b>	<b>\$2,238,354</b>

**041 - Chicago Department of Public Health**  
**0J50 - Community Development Block Grant Year L**  
**1005 - Department of Public Health - Continued**  
**2565 - VIOLENCE PREVENTION PROGRAM**

(0J50/1005/2565)

Appropriations	Recommendation
<b>0100 Contractual Services</b>	
0135 For Delegate Agencies	500,000
<b>0100 Contractual Services - Total*</b>	<b>\$500,000</b>
<b>Appropriation Total</b>	<b>\$500,000</b>

**041 - Chicago Department of Public Health**  
**0J50 - Community Development Block Grant Year L**  
**1005 - Department of Public Health - Continued**  
**2598 - MENTAL HEALTH CLINICS**

(0J50/1005/2598)

<b>Appropriations</b>	<b>Recommendation</b>
<b>0000 Personnel Services</b>	
0005 Salaries and Wages - on Payroll	\$4,658,740
0015 Schedule Salary Adjustments	26,112
0044 Fringe Benefits	3,388,423
<b>0000 Personnel Services - Total*</b>	<b>\$8,073,275</b>
<b>0100 Contractual Services</b>	
0135 For Delegate Agencies	\$272,398
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	395,792
0149 For Software Maintenance and Licensing	35,000
<b>0100 Contractual Services - Total*</b>	<b>\$703,190</b>
<b>0300 Commodities and Materials</b>	
0342 Drugs, Medicine and Chemical Materials	96,927
<b>0300 Commodities and Materials - Total*</b>	<b>\$96,927</b>
<b>0800 Indirect Costs</b>	
0801 Indirect Costs	2,526,696
<b>0800 Indirect Costs - Total*</b>	<b>\$2,526,696</b>
<b>Appropriation Total</b>	<b>\$11,400,088</b>
<b>Fund Total</b>	<b>\$17,111,826</b>

**041 - Chicago Department of Public Health**  
**0J50 - Community Development Block Grant Year L**  
**1005 - Department of Public Health**  
**2598 - Mental Health Clinics - Continued**

**Positions and Salaries**

Position	No	Mayor's 2024 Recommendations Rate
<b>3577 - Mental Health Clinics</b>		
3566 Behavioral Health Assistant	3	\$84,972
3566 Behavioral Health Assistant	1	81,168
3566 Behavioral Health Assistant	1	55,392
3566 Behavioral Health Assistant	3	48,960
3548 Psychologist	1	133,428
3548 Psychologist	1	106,080
3548 Psychologist	2	93,708
3534 Clinical Therapist III	9	122,196
3534 Clinical Therapist III	1	115,872
3534 Clinical Therapist III	1	106,080
3534 Clinical Therapist III	2	101,448
3534 Clinical Therapist III	1	96,624
3534 Clinical Therapist III	1	91,884
3534 Clinical Therapist III	1	87,600
3534 Clinical Therapist III	5	84,972
3531 Senior Director of Crisis Services	1	117,816
3530 Mental Health Crisis Clinician	3	91,884
3530 Mental Health Crisis Clinician	2	84,972
3467 Public Health Administrator III	1	92,328
3467 Public Health Administrator III	1	85,524
3466 Public Health Administrator II	1	76,656
3429 Case Manager Assistant	2	84,972
3429 Case Manager Assistant	1	53,736
3407 Epidemiologist III	1	145,872
3384 Psychiatrist	2,000H	138.40H
3092 Program Director	1	86,520
1482 Contract Review Specialist II	1	64,668
0665 Senior Data Entry Operator	1	44,640
0323 Administrative Assistant III - Excluded	1	51,180
0308 Staff Assistant	1	64,668
0303 Administrative Assistant III	1	102,336
0303 Administrative Assistant III	1	63,732
0303 Administrative Assistant III	3	58,956
0124 Finance Officer	1	84,972
Schedule Salary Adjustments		26,112
<b>Section Position Total</b>	<b>57</b>	<b>\$5,420,828</b>
<b>Position Total</b>	<b>57</b>	<b>\$5,420,828</b>
<b>Turnover</b>		<b>(735,976)</b>
<b>Position Net Total</b>	<b>57</b>	<b>\$4,684,852</b>

041 - Chicago Department of Public Health  
**0J68 - ENDING THE HIV EPIDEMIC - A PLAN FOR AMERICA - RYAN WHITE HIV/AIDS**  
 1005 - DEPARTMENT OF PUBLIC HEALTH  
 281T - ENDING HIV EPIDEMIC -RYAN WHITE

(0J68/1005/281T)

Appropriations		Recommendation
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$1,058,914
0015	Schedule Salary Adjustments	8,898
0044	Fringe Benefits	739,227
<b>0000 Personnel Services - Total*</b>		<b>\$1,807,039</b>
<b>0100 Contractual Services</b>		
0135	For Delegate Agencies	5,314,488
<b>0100 Contractual Services - Total*</b>		<b>\$5,314,488</b>
<b>0800 Indirect Costs</b>		
0801	Indirect Costs	878,473
<b>0800 Indirect Costs - Total*</b>		<b>\$878,473</b>
<b>Appropriation Total</b>		<b>\$8,000,000</b>

**Positions and Salaries**

Position	No	Mayor's 2024 Recommendations Rate
<b>381T - Ending the HIV Epidemic - A Plan for America - Ryan White</b>		
3466	Public Health Administrator II	1
		\$112,260
3466	Public Health Administrator II	7
		71,004
3464	Public Health Ad III - Excluded	1
		74,244
3434	Communicable Disease Control Investigator II	2
		60,780
3434	Communicable Disease Control Investigator II	2
		58,956
3407	Epidemiologist III	1
		138,048
3407	Epidemiologist III	1
		115,872
	Schedule Salary Adjustments	8,898
<b>Section Position Total</b>		<b>15</b>
		<b>\$1,185,822</b>
<b>Position Total</b>		<b>15</b>
		<b>\$1,185,822</b>
<b>Turnover</b>		<b>(118,010)</b>
<b>Position Net Total</b>		<b>15</b>
		<b>\$1,067,812</b>

**041 - Chicago Department of Public Health**  
**0U00 - LEAD HAZARD REDUCTION DEMONSTRATION**  
**1005 - DEPARTMENT OF PUBLIC HEALTH**  
**2944 - LEAD HAZARD REDUCTION**

(0U00/1005/2944)

Appropriations	Recommendation
<b>0000 Personnel Services</b>	
0005 Salaries and Wages - on Payroll	\$182,650
0015 Schedule Salary Adjustments	1,512
0044 Fringe Benefits	123,527
<b>0000 Personnel Services - Total*</b>	<b>\$307,689</b>
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	8,264,311
<b>0100 Contractual Services - Total*</b>	<b>\$8,264,311</b>
<b>Appropriation Total</b>	<b>\$8,572,000</b>

**Positions and Salaries**

Position	No	Mayor's 2024 Recommendations Rate
<b>3944 - Lead Hazard Reduction</b>		
2150 Building/Construction Inspector	1	\$129,012
1912 Project Coordinator	1	67,656
Schedule Salary Adjustments		1,512
<b>Section Position Total</b>	<b>2</b>	<b>\$198,180</b>
<b>Position Total</b>	<b>2</b>	<b>\$198,180</b>
<b>Turnover</b>		<b>(14,018)</b>
<b>Position Net Total</b>	<b>2</b>	<b>\$184,162</b>

041 - Chicago Department of Public Health  
**0U09 - HOSPITAL PREPAREDNESS PROGRAM (HPP)**  
 1005 - DEPARTMENT OF PUBLIC HEALTH  
 2883 - HOSPITAL PREPAREDNESS PROGRAM (HPP)

(0U09/1005/2883)

Appropriations	Recommendation
<b>0000 Personnel Services</b>	
0005 Salaries and Wages - on Payroll	\$656,682
0006 Salary Provision	292,367
0015 Schedule Salary Adjustments	7,597
0044 Fringe Benefits	425,219
<b>0000 Personnel Services - Total*</b>	<b>\$1,381,865</b>
<b>0100 Contractual Services</b>	
0135 For Delegate Agencies	\$2,025,794
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	462,027
<b>0100 Contractual Services - Total*</b>	<b>\$2,487,821</b>
<b>0200 Travel</b>	
0270 Local Transportation	11,830
<b>0200 Travel - Total*</b>	<b>\$11,830</b>
<b>0300 Commodities and Materials</b>	
0340 Material and Supplies	2,455
<b>0300 Commodities and Materials - Total*</b>	<b>\$2,455</b>
<b>0400 Equipment</b>	
0446 For the Purchase of IT and Data Communication Hardware	764
<b>0400 Equipment - Total*</b>	<b>\$764</b>
<b>0800 Indirect Costs</b>	
0801 Indirect Costs	230,265
<b>0800 Indirect Costs - Total*</b>	<b>\$230,265</b>
<b>Appropriation Total</b>	<b>\$4,115,000</b>



041 - Chicago Department of Public Health  
**0U09 - Hospital Preparedness Program (HPP)**  
 1005 - Department of Public Health  
**2883 - Hospital Preparedness Program (HPP) - Continued**

**Positions and Salaries**

Position	No	Mayor's 2024 Recommendations Rate
<b>3819 - Hospital Preparedness Program (HPP)</b>		
8620 Senior Emergency Management Coordinator	1	\$135,168
8620 Senior Emergency Management Coordinator	1	96,696
2989 Grants Research Specialist	1	96,624
0311 Projects Administrator	1	123,816
0310 Project Manager	1	102,492
0193 Auditor III	1	122,196
Schedule Salary Adjustments		7,597
<b>Section Position Total</b>	<b>6</b>	<b>\$684,589</b>
<b>Position Total</b>	<b>6</b>	<b>\$684,589</b>
<b>Turnover</b>		<b>(20,310)</b>
<b>Position Net Total</b>	<b>6</b>	<b>\$664,279</b>

**041 - Chicago Department of Public Health**  
**0U10 - PUBLIC HEALTH EMERGENCY PREPAREDNESS (PHEP)**  
**1005 - DEPARTMENT OF PUBLIC HEALTH**  
**2829 - EMERGENCY PREPAREDNESS**

(0U10/1005/2829)

<b>Appropriations</b>	<b>Recommendation</b>
<b>0000 Personnel Services</b>	
0005 Salaries and Wages - on Payroll	\$3,062,015
0006 Salary Provision	200,952
0015 Schedule Salary Adjustments	25,126
0044 Fringe Benefits	2,017,839
<b>0000 Personnel Services - Total*</b>	<b>\$5,305,932</b>
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	6,629,727
<b>0100 Contractual Services - Total*</b>	<b>\$6,629,727</b>
<b>0200 Travel</b>	
0270 Local Transportation	11,394
<b>0200 Travel - Total*</b>	<b>\$11,394</b>
<b>0300 Commodities and Materials</b>	
0340 Material and Supplies	\$165,455
0342 Drugs, Medicine and Chemical Materials	17,485
<b>0300 Commodities and Materials - Total*</b>	<b>\$182,940</b>
<b>0800 Indirect Costs</b>	
0801 Indirect Costs	1,235,007
<b>0800 Indirect Costs - Total*</b>	<b>\$1,235,007</b>
<b>Appropriation Total</b>	<b>\$13,365,000</b>

**041 - Chicago Department of Public Health**  
**0U10 - Public Health Emergency Preparedness (PHEP)**  
**1005 - Department of Public Health**  
**2829 - Emergency Preparedness - Continued**

**Positions and Salaries**

Position	No	Mayor's 2024 Recommendations Rate
<b>3829 - Emergency Preparedness</b>		
9679 Deputy Commissioner	1	\$152,748
8621 Manager of Emergency Management Services	1	141,612
8620 Senior Emergency Management Coordinator	2	106,080
8620 Senior Emergency Management Coordinator	2	85,524
3754 Public Health Nurse IV	1	118,428
3466 Public Health Administrator II	1	71,004
3443 Director of Disease Investigations	1	86,520
3408 Epidemiologist IV	1	103,176
3407 Epidemiologist III	3	145,872
3401 Manager of Quality Assurance	1	95,484
3091 Assistant Program Director	1	93,252
2989 Grants Research Specialist	1	106,080
2989 Grants Research Specialist	1	84,972
2901 Director of Planning, Research and Development	1	118,128
2381 Sanitarian II	1	76,656
1817 Head Storekeeper	1	64,332
0729 Information Coordinator	1	77,892
0380 Director of Administration I	1	76,656
0313 Assistant Commissioner	1	133,524
0311 Projects Administrator	1	135,420
0311 Projects Administrator	1	116,640
0311 Projects Administrator	1	92,784
0311 Projects Administrator	1	90,060
0310 Project Manager	1	92,784
0303 Administrative Assistant III	2	102,336
0303 Administrative Assistant III	1	58,956
Schedule Salary Adjustments		25,126
<b>Section Position Total</b>	<b>31</b>	<b>\$3,237,730</b>
<b>Position Total</b>	<b>31</b>	<b>\$3,237,730</b>
<b>Turnover</b>		<b>(150,589)</b>
<b>Position Net Total</b>	<b>31</b>	<b>\$3,087,141</b>

**041 - Chicago Department of Public Health**  
**0U23 - IMMUNIZATIONS AND VACCINES FOR CHILDREN**  
**1005 - DEPARTMENT OF PUBLIC HEALTH**  
**2820 - VACCINE PREVENTABLE DISEASES**

(0U23/1005/2820)

<b>Appropriations</b>	<b>Recommendation</b>
<b>0000 Personnel Services</b>	
0005 Salaries and Wages - on Payroll	\$4,695,029
0015 Schedule Salary Adjustments	58,176
0020 Overtime	85,744
0044 Fringe Benefits	3,142,025
<b>0000 Personnel Services - Total*</b>	<b>\$7,980,974</b>
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	25,019,128
<b>0100 Contractual Services - Total*</b>	<b>\$25,019,128</b>
<b>0300 Commodities and Materials</b>	
0340 Material and Supplies	32,898
<b>0300 Commodities and Materials - Total*</b>	<b>\$32,898</b>
<b>0800 Indirect Costs</b>	
0801 Indirect Costs	940,000
<b>0800 Indirect Costs - Total*</b>	<b>\$940,000</b>
<b>Appropriation Total</b>	<b>\$33,973,000</b>

**041 - Chicago Department of Public Health**  
**0U23 - Immunizations and Vaccines for Children**  
**1005 - Department of Public Health**  
**2820 - Vaccine Preventable Diseases - Continued**

**Positions and Salaries**

Position	No	Mayor's 2024 Recommendations Rate
<b>3934 - Vaccine Preventable Diseases</b>		
9679 Deputy Commissioner	1	\$152,748
3763 Nurse Practitioner	1	105,504
3754 Public Health Nurse IV	1	107,328
3753 Public Health Nurse III	1	76,116
3753 Public Health Nurse III	1	72,516
3752 Public Health Nurse II	2	86,676
3752 Public Health Nurse II	2	82,488
3751 Public Health Nurse I	1	82,488
3751 Public Health Nurse I	2	78,528
3751 Public Health Nurse I	3	74,892
3469 Director of Public Health Operations	1	132,708
3466 Public Health Administrator II	1	123,168
3466 Public Health Administrator II	1	71,004
3465 Public Health Administrator I	3	102,336
3465 Public Health Administrator I	4	58,956
3464 Public Health Ad III - Excluded	1	110,256
3464 Public Health Ad III - Excluded	1	105,276
3441 Supervising Disease Control Investigator	1	107,100
3434 Communicable Disease Control Investigator II	1	102,336
3414 Epidemiologist II	4	84,972
3408 Epidemiologist IV	1	117,792
3407 Epidemiologist III	2	102,876
3348 Medical Director	1	145,092
2989 Grants Research Specialist	1	84,972
1912 Project Coordinator	1	105,276
1912 Project Coordinator	1	91,584
1912 Project Coordinator	4	67,656
0689 Senior Help Desk Technician	2	71,004
0635 Senior Programmer/Analyst	1	93,708
0430 Clerk III	1	70,608
0430 Clerk III	3	40,680
0380 Director of Administration I	1	102,336
0311 Projects Administrator	2	100,476
0311 Projects Administrator	1	99,468
0310 Project Manager	1	96,552
0303 Administrative Assistant III	1	102,336
Schedule Salary Adjustments		58,176
<b>Section Position Total</b>	<b>57</b>	<b>\$5,060,604</b>
<b>Position Total</b>	<b>57</b>	<b>\$5,060,604</b>
<b>Turnover</b>		<b>(307,399)</b>
<b>Position Net Total</b>	<b>57</b>	<b>\$4,753,205</b>

041 - Chicago Department of Public Health  
**0U27 - MORBIDITY AND RISK BEHAVIOR SURVEILLANCE / MEDICAL MONITORING PROJECT**  
 1005 - DEPARTMENT OF PUBLIC HEALTH  
 2887 - MORBIDITY AND RISK BEHAVIOR SURVEILLANCE

(0U27/1005/2887)

Appropriations		Recommendation
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$168,643
0006	Salary Provision	523,532
0044	Fringe Benefits	113,781
<b>0000 Personnel Services - Total*</b>		<b>\$805,956</b>
<b>0100 Contractual Services</b>		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	669,044
<b>0100 Contractual Services - Total*</b>		<b>\$669,044</b>
<b>0200 Travel</b>		
0270	Local Transportation	6,000
<b>0200 Travel - Total*</b>		<b>\$6,000</b>
<b>0800 Indirect Costs</b>		
0801	Indirect Costs	222,000
<b>0800 Indirect Costs - Total*</b>		<b>\$222,000</b>
<b>Appropriation Total</b>		<b>\$1,703,000</b>

**Positions and Salaries**

Position	No	Mayor's 2024 Recommendations Rate
<b>3816 - HIV Morbidity and Risk Behavior</b>		
3434	1	\$58,956
3414	1	122,196
<b>Section Position Total</b>	<b>2</b>	<b>\$181,152</b>
<b>Position Total</b>	<b>2</b>	<b>\$181,152</b>
<b>Turnover</b>		<b>(12,509)</b>
<b>Position Net Total</b>	<b>2</b>	<b>\$168,643</b>

**041 - Chicago Department of Public Health  
0U36 - TUBERCULOSIS CONTROL  
1005 - DEPARTMENT OF PUBLIC HEALTH  
2824 - TUBERCULOSIS CONTROL**

(0U36/1005/2824)

<b>Appropriations</b>		<b>Recommendation</b>
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$460,232
0006	Salary Provision	716,583
0015	Schedule Salary Adjustments	3,474
0044	Fringe Benefits	309,002
<b>0000 Personnel Services - Total*</b>		<b>\$1,489,291</b>
<b>0100 Contractual Services</b>		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	693,709
<b>0100 Contractual Services - Total*</b>		<b>\$693,709</b>
<b>0200 Travel</b>		
0270	Local Transportation	20,000
<b>0200 Travel - Total*</b>		<b>\$20,000</b>
<b>0300 Commodities and Materials</b>		
0340	Material and Supplies	10,000
<b>0300 Commodities and Materials - Total*</b>		<b>\$10,000</b>
<b>Appropriation Total</b>		<b>\$2,213,000</b>

**Positions and Salaries**

<b>Position</b>	<b>No</b>	<b>Mayor's 2024 Recommendations Rate</b>
<b>3938 - Tuberculosis</b>		
3752	1	\$82,488
3442	1	135,168
3441	1	117,684
3434	1	97,668
3434	1	58,956
		Schedule Salary Adjustments 3,474
<b>Section Position Total</b>	<b>5</b>	<b>\$495,438</b>
<b>Position Total</b>	<b>5</b>	<b>\$495,438</b>
<b>Turnover</b>		<b>(31,732)</b>
<b>Position Net Total</b>	<b>5</b>	<b>\$463,706</b>

**041 - Chicago Department of Public Health**  
**0U40 - INTEGRATED HIV SURVEILLANCE AND PROTECTION**  
**1005 - DEPARTMENT OF PUBLIC HEALTH**  
**280Y - HIV SURVEILLANCE AND PREVENTION**

(0U40/1005/280Y)

<b>Appropriations</b>	<b>Recommendation</b>
<b>0000 Personnel Services</b>	
0005 Salaries and Wages - on Payroll	\$2,874,127
0015 Schedule Salary Adjustments	25,917
0020 Overtime	6,858
0044 Fringe Benefits	1,938,506
<b>0000 Personnel Services - Total*</b>	<b>\$4,845,408</b>
<b>0100 Contractual Services</b>	
0135 For Delegate Agencies	6,503,997
<b>0100 Contractual Services - Total*</b>	<b>\$6,503,997</b>
<b>0300 Commodities and Materials</b>	
0340 Material and Supplies	139,113
<b>0300 Commodities and Materials - Total*</b>	<b>\$139,113</b>
<b>0800 Indirect Costs</b>	
0801 Indirect Costs	441,482
<b>0800 Indirect Costs - Total*</b>	<b>\$441,482</b>
<b>Appropriation Total</b>	<b>\$11,930,000</b>



**041 - Chicago Department of Public Health**  
**0U40 - Integrated HIV Surveillance and Protection**  
**1005 - Department of Public Health**  
**280Y - HIV Surveillance and Prevention - Continued**

**Positions and Salaries**

Position	No	Mayor's 2024 Recommendations Rate
<b>380Y - HIV Surveillance and Prevention</b>		
3467 Public Health Administrator III	1	\$135,168
3467 Public Health Administrator III	1	117,684
3466 Public Health Administrator II	1	123,168
3466 Public Health Administrator II	1	117,684
3466 Public Health Administrator II	2	71,004
3465 Public Health Administrator I	1	97,668
3464 Public Health Ad III - Excluded	1	74,244
3443 Director of Disease Investigations	1	99,456
3443 Director of Disease Investigations	1	86,520
3438 Supervising Disease Control Investigator - Excluded	1	100,476
3438 Supervising Disease Control Investigator - Excluded	1	61,656
3434 Communicable Disease Control Investigator II	1	93,252
3434 Communicable Disease Control Investigator II	1	69,912
3434 Communicable Disease Control Investigator II	1	66,684
3434 Communicable Disease Control Investigator II	1	60,780
3434 Communicable Disease Control Investigator II	1	58,956
3414 Epidemiologist II	1	122,196
3414 Epidemiologist II	1	96,624
3414 Epidemiologist II	1	84,972
3408 Epidemiologist IV	1	103,176
3407 Epidemiologist III	1	102,876
3139 Certified Medical Assistant	2	77,424
3139 Certified Medical Assistant	1	44,640
3130 Laboratory Technician	1	89,028
3130 Laboratory Technician	1	66,684
3057 Director of Program Operations	2	133,524
3057 Director of Program Operations	1	118,128
0839 Supervisor of Data Entry Operators	1	93,252
0665 Senior Data Entry Operator	4	44,640
0303 Administrative Assistant III	1	58,956
Schedule Salary Adjustments		25,917
<b>Section Position Total</b>	<b>36</b>	<b>\$3,112,221</b>
<b>Position Total</b>	<b>36</b>	<b>\$3,112,221</b>
<b>Turnover</b>		<b>(212,177)</b>
<b>Position Net Total</b>	<b>36</b>	<b>\$2,900,044</b>

**041 - Chicago Department of Public Health**  
**0U52 - BUILDING EPIDEMIOLOGY AND HEALTH IT CAPACITY**  
**1005 - DEPARTMENT OF PUBLIC HEALTH**  
**2710 - BUILDING EPIDEMIOLOGY AND HEALTH IT CAPACITY**

(0U52/1005/2710)

<b>Appropriations</b>	<b>Recommendation</b>
<b>0000 Personnel Services</b>	
0005 Salaries and Wages - on Payroll	\$18,088,003
0006 Salary Provision	2,001,602
0015 Schedule Salary Adjustments	174,926
0044 Fringe Benefits	12,127,669
<b>0000 Personnel Services - Total*</b>	<b>\$32,392,200</b>
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	174,559,240
<b>0100 Contractual Services - Total*</b>	<b>\$174,559,240</b>
<b>0200 Travel</b>	
0270 Local Transportation	246,564
<b>0200 Travel - Total*</b>	<b>\$246,564</b>
<b>0300 Commodities and Materials</b>	
0340 Material and Supplies	1,280,442
<b>0300 Commodities and Materials - Total*</b>	<b>\$1,280,442</b>
<b>0800 Indirect Costs</b>	
0801 Indirect Costs	15,993,302
<b>0800 Indirect Costs - Total*</b>	<b>\$15,993,302</b>
<b>Appropriation Total</b>	<b>\$224,471,748</b>

**041 - Chicago Department of Public Health**  
**0U52 - Building Epidemiology and Health It Capacity**  
**1005 - Department of Public Health**  
**2710 - Building Epidemiology and Health IT Capacity - Continued**

**Positions and Salaries**

Position	No	Mayor's 2024 Recommendations Rate
<b>3710 - Building Epidemiology and Health IT Capacity</b>		
9679 Deputy Commissioner	2	\$163,068
6409 Graphic Artist III	1	64,668
3897 Community Outreach Coordinator	1	71,004
3752 Public Health Nurse II	1	129,492
3752 Public Health Nurse II	1	91,152
3752 Public Health Nurse II	2	82,488
3469 Director of Public Health Operations	1	90,660
3469 Director of Public Health Operations	1	86,520
3467 Public Health Administrator III	1	112,260
3467 Public Health Administrator III	2	106,080
3467 Public Health Administrator III	5	85,524
3466 Public Health Administrator II	3	73,188
3466 Public Health Administrator II	15	71,004
3464 Public Health Ad III - Excluded	1	115,488
3464 Public Health Ad III - Excluded	7	80,628
3464 Public Health Ad III - Excluded	1	77,796
3434 Communicable Disease Control Investigator II	1	93,252
3434 Communicable Disease Control Investigator II	1	89,028
3434 Communicable Disease Control Investigator II	1	73,188
3434 Communicable Disease Control Investigator II	1	69,912
3434 Communicable Disease Control Investigator II	1	66,684
3434 Communicable Disease Control Investigator II	1	63,732
3434 Communicable Disease Control Investigator II	1	60,780
3414 Epidemiologist II	3	122,196
3414 Epidemiologist II	3	91,884
3414 Epidemiologist II	8	84,972
3408 Epidemiologist IV	1	137,016
3408 Epidemiologist IV	3	112,608
3408 Epidemiologist IV	3	107,772
3408 Epidemiologist IV	1	103,176
3407 Epidemiologist III	1	145,872
3407 Epidemiologist III	1	120,960
3407 Epidemiologist III	4	110,880
3407 Epidemiologist III	4	102,876
3405 Infection Prevention Specialist	1	107,772
3405 Infection Prevention Specialist	2	103,176
3405 Infection Prevention Specialist	1	98,664
3405 Infection Prevention Specialist	8	94,500
3404 Public Health Informatics Specialist	1	103,176
3402 Director of Epidemiology	1	142,536
3401 Manager of Quality Assurance	1	95,604
3348 Medical Director	4	182,916
3348 Medical Director	1	145,092
3092 Program Director	1	94,992
3092 Program Director	1	90,660
3092 Program Director	1	86,520
2989 Grants Research Specialist	1	91,884
2989 Grants Research Specialist	6	84,972
2926 Supervisor of Grants Administration	1	99,468

**041 - Chicago Department of Public Health**  
**0U52 - Building Epidemiology and Health It Capacity**  
**1005 - Department of Public Health**

**2710 - Building Epidemiology and Health IT Capacity - Continued**

**3710 - Building Epidemiology and Health IT Capacity - Continued**

	<b>Position</b>	<b>No</b>	<b>Mayor's 2024 Recommendations Rate</b>
2921	Senior Research Analyst	1	69,900
1912	Project Coordinator	3	70,872
1646	Attorney	1	84,972
1576	Chief Voucher Expediter	2	71,004
1572	Chief Contract Expediter	2	77,892
1482	Contract Review Specialist II	1	76,656
1482	Contract Review Specialist II	5	64,668
1441	Coordinating Planner	3	98,484
1431	Senior Policy Analyst	1	90,960
1431	Senior Policy Analyst	1	82,596
1342	Senior Personnel Assistant	1	58,956
1301	Administrative Services Officer I	3	64,668
1191	Contracts Administrator	1	118,128
0901	Audio-Visual Specialist	1	58,020
0790	Public Relations Coordinator	1	80,628
0729	Information Coordinator	3	77,892
0719	Director of Marketing	1	95,604
06A6	Data Scientist	1	116,640
06A3	IT Engineer	1	113,208
0684	Data Base Analyst	1	83,436
0684	Data Base Analyst	4	76,956
0653	Web Author	1	84,120
0635	Senior Programmer/Analyst	1	96,624
0635	Senior Programmer/Analyst	2	93,708
0624	GIS Data Base Analyst	1	102,876
0620	GIS Analyst	1	64,668
0431	Clerk IV	1	48,960
0404	Student Intern	4,160H	17.50H
0396	Director of Administration I - Excluded	1	67,656
0381	Director of Administration II	1	82,644
0366	Staff Assistant - Excluded	1	58,896
0313	Assistant Commissioner	1	118,128
0311	Projects Administrator	1	134,052
0311	Projects Administrator	1	132,720
0311	Projects Administrator	1	131,436
0311	Projects Administrator	2	130,140
0311	Projects Administrator	1	123,816
0311	Projects Administrator	1	116,640
0311	Projects Administrator	1	107,712
0311	Projects Administrator	2	100,476
0311	Projects Administrator	2	98,469
0311	Projects Administrator	1	95,604
0311	Projects Administrator	1	90,060
0311	Projects Administrator	1	85,704
0310	Project Manager	2	114,336
0310	Project Manager	12	102,492
0310	Project Manager	2	99,468
0310	Project Manager	1	88,284
0308	Staff Assistant	1	64,668
0303	Administrative Assistant III	7	58,956
0193	Auditor III	1	91,884
0124	Finance Officer	1	122,196
0124	Finance Officer	2	87,600

**041 - Chicago Department of Public Health**  
**0U52 - Building Epidemiology and Health It Capacity**  
**1005 - Department of Public Health**

**2710 - Building Epidemiology and Health IT Capacity - Continued**

**3710 - Building Epidemiology and Health IT Capacity - Continued**

Position	No	Mayor's 2024 Recommendations Rate
Schedule Salary Adjustments		174,926
<b>Section Position Total</b>	<b>208</b>	<b>\$19,483,420</b>
<b>Position Total</b>	<b>208</b>	<b>\$19,483,420</b>
Turnover		(1,220,491)
<b>Position Net Total</b>	<b>208</b>	<b>\$18,262,929</b>

041 - Chicago Department of Public Health  
**0U65 - SEXUALLY TRANSMITTED DISEASE PREVENTION**  
 1005 - DEPARTMENT OF PUBLIC HEALTH  
 2814 - SEXUALLY TRANSMITTED DISEASE PREVENTION

(0U65/1005/2814)

Appropriations		Recommendation
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$956,648
0015	Schedule Salary Adjustments	3,371
0044	Fringe Benefits	637,022
<b>0000 Personnel Services - Total*</b>		<b>\$1,597,041</b>
<b>0100 Contractual Services</b>		
0135	For Delegate Agencies	1,702,959
<b>0100 Contractual Services - Total*</b>		<b>\$1,702,959</b>
<b>Appropriation Total</b>		<b>\$3,300,000</b>

**Positions and Salaries**

Position	No	Mayor's 2024 Recommendations Rate
<b>3924 - STI Surveillance</b>		
3464	1	\$80,628
3464	1	74,244
3443	1	139,056
3438	1	100,476
3434	3	102,336
3414	1	96,624
3407	1	102,876
0665	1	64,332
0302	1	48,960
		Schedule Salary Adjustments 3,371
<b>Section Position Total</b>	<b>11</b>	<b>\$1,017,575</b>
<b>Position Total</b>	<b>11</b>	<b>\$1,017,575</b>
<b>Turnover</b>		<b>(57,556)</b>
<b>Position Net Total</b>	<b>11</b>	<b>\$960,019</b>

041 - Chicago Department of Public Health  
**0Y92 - HOUSING OPPORTUNITIES FOR PEOPLE WITH AIDS (HOPWA)**  
 1005 - DEPARTMENT OF PUBLIC HEALTH  
 2932 - HOUSING OPPORTUNITIES FOR PEOPLE WITH AIDS (HOPWA)

(0Y92/1005/2932)

Appropriations	Recommendation
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	1,169,000
<b>0100 Contractual Services - Total*</b>	<b>\$1,169,000</b>
<b>Appropriation Total</b>	<b>\$1,169,000</b>

**041 - Chicago Department of Public Health**  
**0Y96 - RYAN WHITE HIV CARE ACT - PART A EMERGENCY RELIEF**  
**1005 - DEPARTMENT OF PUBLIC HEALTH**  
**2731 - RYAN WHITE HIV CARE ACT PART A - EMERGENCY RELIEF**

(0Y96/1005/2731)

Appropriations	Recommendation
<b>0100 Contractual Services</b>	
0135 For Delegate Agencies	2,537,000
<b>0100 Contractual Services - Total*</b>	<b>\$2,537,000</b>
<b>Appropriation Total</b>	<b>\$2,537,000</b>



041 - Chicago Department of Public Health  
**0Z39 - ANADARKO / STREETERVILLE REMOVAL**  
 1005 - DEPARTMENT OF PUBLIC HEALTH  
 281F - ANADARKO / STREETERVILLE REMOVAL

(0Z39/1005/281F)

Appropriations		Recommendation
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$160,406
0015	Schedule Salary Adjustments	2,288
0044	Fringe Benefits	109,124
<b>0000 Personnel Services - Total*</b>		<b>\$271,818</b>
<b>0100 Contractual Services</b>		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	1,728,182
<b>0100 Contractual Services - Total*</b>		<b>\$1,728,182</b>
<b>Appropriation Total</b>		<b>\$2,000,000</b>

**Positions and Salaries**

Position	No	Mayor's 2024 Recommendations Rate
<b>381F - Anadarko / Streeterville Removal</b>		
2073 Environmental Engineer III	1	\$106,080
1912 Project Coordinator	1	67,656
		Schedule Salary Adjustments 2,288
<b>Section Position Total</b>	<b>2</b>	<b>\$176,024</b>
<b>Position Total</b>	<b>2</b>	<b>\$176,024</b>
<b>Turnover</b>		<b>(13,330)</b>
<b>Position Net Total</b>	<b>2</b>	<b>\$162,694</b>

**041 - Chicago Department of Public Health**  
**G035 - TANNING FACILITIES INSPECTIONS**  
**1005 - DEPARTMENT OF PUBLIC HEALTH**  
**2878 - TANNING FACILITIES INSPECTIONS**

(G035/1005/2878)

Appropriations	Recommendation
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	7,000
<b>0100 Contractual Services - Total*</b>	<b>\$7,000</b>
<b>Appropriation Total</b>	<b>\$7,000</b>

**041 - Chicago Department of Public Health**  
**G098 - HIV BEHAVIORAL SURVEILLANCE**  
**1005 - DEPARTMENT OF PUBLIC HEALTH**  
**2978 - HIV BEHAVIORAL SURVEILLANCE**

(G098/1005/2978)

Appropriations	Recommendation
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	315,000
<b>0100 Contractual Services - Total*</b>	<b>\$315,000</b>
<b>Appropriation Total</b>	<b>\$315,000</b>

**041 - Chicago Department of Public Health  
G117 - HOPWA  
1005 - DEPARTMENT OF PUBLIC HEALTH  
2932 - HOUSING OPPORTUNITIES FOR PEOPLE WITH AIDS (HOPWA)**

(G117/1005/2932)

Appropriations	Recommendation
<b>0000 Personnel Services</b>	
0005 Salaries and Wages - on Payroll	\$324,128
0015 Schedule Salary Adjustments	8,002
0044 Fringe Benefits	216,604
<b>0000 Personnel Services - Total*</b>	<b>\$548,734</b>
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	4,598,266
<b>0100 Contractual Services - Total*</b>	<b>\$4,598,266</b>
<b>Appropriation Total</b>	<b>\$5,147,000</b>

**Positions and Salaries**

Position	No	Mayor's 2024 Recommendations Rate
<b>3993 - Housing Opportunities for People with AIDS (HOPWA)</b>		
3469 Director of Public Health Operations	1	\$86,520
3467 Public Health Administrator III	1	135,168
3466 Public Health Administrator II	1	123,168
Schedule Salary Adjustments		8,002
<b>Section Position Total</b>	<b>3</b>	<b>\$352,858</b>
<b>Position Total</b>	<b>3</b>	<b>\$352,858</b>
<b>Turnover</b>		<b>(20,728)</b>
<b>Position Net Total</b>	<b>3</b>	<b>\$332,130</b>

**041 - Chicago Department of Public Health**  
**G135 - UNDERGROUND STORAGE TANK INSPECTION**  
**1005 - DEPARTMENT OF PUBLIC HEALTH**  
**2720 - UNDERGROUND STORAGE TANK INSPECTION**

(G135/1005/2720)

Appropriations	Recommendation
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	205,000
<b>0100 Contractual Services - Total*</b>	<b>\$205,000</b>
<b>Appropriation Total</b>	<b>\$205,000</b>

041 - Chicago Department of Public Health  
**G144 - HOPWA HOUSING AND HEALTH STUDY**  
1005 - DEPARTMENT OF PUBLIC HEALTH  
2961 - HOPWA HOUSING AND HEALTH STUDY PROGRAM

(G144/1005/2961)

Appropriations		Recommendation
<b>0100 Contractual Services</b>		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	671,000
<b>0100 Contractual Services - Total*</b>		<b>\$671,000</b>
<b>Appropriation Total</b>		<b>\$671,000</b>

**041 - Chicago Department of Public Health**  
**G159 - SUMMER FOOD AND ADULT AND CHILD CARE**  
**1005 - DEPARTMENT OF PUBLIC HEALTH**  
**2984 - SUMMER FOOD PROGRAM**

(G159/1005/2984)

Appropriations	Recommendation
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	96,000
<b>0100 Contractual Services - Total*</b>	<b>\$96,000</b>
<b>Appropriation Total</b>	<b>\$96,000</b>

**041 - Chicago Department of Public Health**  
**G223 - RYAN WHITE HIV CARE ACT PART A**  
**1005 - DEPARTMENT OF PUBLIC HEALTH**  
**2731 - RYAN WHITE HIV CARE ACT PART A - EMERGENCY RELIEF**

(G223/1005/2731)

Appropriations	Recommendation
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	3,230,000
<b>0100 Contractual Services - Total*</b>	<b>\$3,230,000</b>
<b>Appropriation Total</b>	<b>\$3,230,000</b>



**041 - Chicago Department of Public Health**  
**G232 - TANNING FACILITIES INSPECTIONS**  
**1005 - DEPARTMENT OF PUBLIC HEALTH**  
**2878 - TANNING FACILITIES INSPECTIONS**

(G232/1005/2878)

Appropriations	Recommendation
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	7,000
<b>0100 Contractual Services - Total*</b>	<b>\$7,000</b>
<b>Appropriation Total</b>	<b>\$7,000</b>

**041 - Chicago Department of Public Health**  
**G233 - BODY ART AND TANNING INSPECTION PROGRAM**  
**1005 - DEPARTMENT OF PUBLIC HEALTH**  
**2998 - BODY ART AND TANNING INSPECTION**

(G233/1005/2998)

Appropriations	Recommendation
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	96,000
<b>0100 Contractual Services - Total*</b>	<b>\$96,000</b>
<b>Appropriation Total</b>	<b>\$96,000</b>

041 - Chicago Department of Public Health  
G251 - ORAL HEALTH PROMOTION  
1005 - DEPARTMENT OF PUBLIC HEALTH  
282C - ORAL HEALTH PROMOTION

(G251/1005/282C)

Appropriations		Recommendation
<b>0100 Contractual Services</b>		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	40,000
<b>0100 Contractual Services - Total*</b>		<b>\$40,000</b>
<b>Appropriation Total</b>		<b>\$40,000</b>

041 - Chicago Department of Public Health  
**G265 - LEAD POISONING SURVEILLANCE**  
1005 - DEPARTMENT OF PUBLIC HEALTH  
280L - LEAD POISONING SURVEILLANCE

(G265/1005/280L)

Appropriations		Recommendation
<b>0100 Contractual Services</b>		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	150,000
<b>0100 Contractual Services - Total*</b>		<b>\$150,000</b>
<b>Appropriation Total</b>		<b>\$150,000</b>

**041 - Chicago Department of Public Health**  
**G282 - HEALTHY CHICAGO 3.0**  
**1005 - DEPARTMENT OF PUBLIC HEALTH**  
**282E - HEALTHY CHICAGO 3.0**

(G282/1005/282E)

<b>Appropriations</b>	<b>Recommendation</b>
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	70,000
<b>0100 Contractual Services - Total*</b>	<b>\$70,000</b>
<b>Appropriation Total</b>	<b>\$70,000</b>

**041 - Chicago Department of Public Health**  
**G307 - ADULT VIRAL HEPATITIS**  
**1005 - DEPARTMENT OF PUBLIC HEALTH**  
**2979 - ADULT VIRAL HEPATITIS**

(G307/1005/2979)

Appropriations		Recommendation
<b>0100 Contractual Services</b>		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	\$125,248
0181	Mobile Communication Services	89,752
<b>0100 Contractual Services - Total*</b>		<b>\$215,000</b>
<b>Appropriation Total</b>		<b>\$215,000</b>

**041 - Chicago Department of Public Health**  
**G314 - RESOURCE CONSERVATION AND RECOVERY ACT D**  
**1005 - DEPARTMENT OF PUBLIC HEALTH**  
**2721 - RESOURCE CONSERVATION**

(G314/1005/2721)

Appropriations	Recommendation
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	65,000
<b>0100 Contractual Services - Total*</b>	<b>\$65,000</b>
<b>Appropriation Total</b>	<b>\$65,000</b>

**041 - Chicago Department of Public Health**  
**G330 - RESOURCE CONSERVATION AND RECOVERY ACT D**  
**1005 - DEPARTMENT OF PUBLIC HEALTH**  
**2721 - RESOURCE CONSERVATION**

(G330/1005/2721)

Appropriations	Recommendation
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	75,000
<b>0100 Contractual Services - Total*</b>	<b>\$75,000</b>
<b>Appropriation Total</b>	<b>\$75,000</b>



**041 - Chicago Department of Public Health**  
**G337 - LEAD POISONING SURVEILLANCE**  
**1005 - DEPARTMENT OF PUBLIC HEALTH**  
**280L - LEAD POISONING SURVEILLANCE**

(G337/1005/280L)

Appropriations	Recommendation
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	500,000
<b>0100 Contractual Services - Total*</b>	<b>\$500,000</b>
<b>Appropriation Total</b>	<b>\$500,000</b>

**041 - Chicago Department of Public Health**  
**G340 - UNDERGROUND STORAGE TANK INSPECTION**  
**1005 - DEPARTMENT OF PUBLIC HEALTH**  
**2720 - UNDERGROUND STORAGE TANK INSPECTION**

(G340/1005/2720)

Appropriations	Recommendation
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	550,000
<b>0100 Contractual Services - Total*</b>	<b>\$550,000</b>
<b>Appropriation Total</b>	<b>\$550,000</b>

**041 - Chicago Department of Public Health**  
**G341 - SOLID WASTE MANAGEMENT**  
**1005 - DEPARTMENT OF PUBLIC HEALTH**  
**2722 - SOLID WASTE MANAGEMENT**

(G341/1005/2722)

Appropriations	Recommendation
<b>0000 Personnel Services</b>	
0006 Salary Provision	145,000
<b>0000 Personnel Services - Total*</b>	<b>\$145,000</b>
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	28,000
<b>0100 Contractual Services - Total*</b>	<b>\$28,000</b>
<b>Appropriation Total</b>	<b>\$173,000</b>

**041 - Chicago Department of Public Health**  
**G350 - INJURY PREVENTION AND CONTROL RESEARCH**  
**1005 - DEPARTMENT OF PUBLIC HEALTH**  
**281D - INJURY PREVENTION AND CONTROL RESEARCH**

(G350/1005/281D)

Appropriations	Recommendation
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	3,086,000
<b>0100 Contractual Services - Total*</b>	<b>\$3,086,000</b>
<b>Appropriation Total</b>	<b>\$3,086,000</b>

**041 - Chicago Department of Public Health**  
**G352 - ADULT VIRAL HEPATITIS**  
**1005 - DEPARTMENT OF PUBLIC HEALTH**  
**2979 - ADULT VIRAL HEPATITIS**

(G352/1005/2979)

Appropriations	Recommendation
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	315,000
<b>0100 Contractual Services - Total*</b>	<b>\$315,000</b>
<b>Appropriation Total</b>	<b>\$315,000</b>

041 - Chicago Department of Public Health  
**G375 - HOUSING OPPORTUNITIES FOR PEOPLE WITH AIDS**  
 1005 - DEPARTMENT OF PUBLIC HEALTH  
 2932 - HOUSING OPPORTUNITIES FOR PEOPLE WITH AIDS (HOPWA)

(G375/1005/2932)

Appropriations	Recommendation
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	8,862,000
<b>0100 Contractual Services - Total*</b>	<b>\$8,862,000</b>
<b>Appropriation Total</b>	<b>\$8,862,000</b>

**041 - Chicago Department of Public Health**  
**G412 - IL TOBACCO FREE**  
**1005 - DEPARTMENT OF PUBLIC HEALTH**  
**2868 - TOBACCO FREE COMMUNITIES**

(G412/1005/2868)

<b>Appropriations</b>	<b>Recommendation</b>
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	848,019
<b>0100 Contractual Services - Total*</b>	<b>\$848,019</b>
<b>Appropriation Total</b>	<b>\$848,019</b>

041 - Chicago Department of Public Health  
**G417 - HIV BEHAVIORAL SURVEILLANCE**  
1005 - DEPARTMENT OF PUBLIC HEALTH  
2978 - HIV BEHAVIORAL SURVEILLANCE

(G417/1005/2978)

Appropriations		Recommendation
<b>0100 Contractual Services</b>		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	382,000
<b>0100 Contractual Services - Total*</b>		<b>\$382,000</b>
<b>Appropriation Total</b>		<b>\$382,000</b>



**041 - Chicago Department of Public Health  
G426 - AIR POLLUTION CONTROL PROGRAM  
1005 - DEPARTMENT OF PUBLIC HEALTH  
2714 - AIR POLLUTION CONTROL PROGRAM**

(G426/1005/2714)

Appropriations	Recommendation
<b>0000 Personnel Services</b>	
0005 Salaries and Wages - on Payroll	\$481,185
0044 Fringe Benefits	317,098
<b>0000 Personnel Services - Total*</b>	<b>\$798,283</b>
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	430,055
<b>0100 Contractual Services - Total*</b>	<b>\$430,055</b>
<b>Appropriation Total</b>	<b>\$1,228,338</b>

**Positions and Salaries**

Position	No	Mayor's 2024 Recommendations Rate
<b>3714 - Air Pollution Control Program</b>		
2081 Environmental Engineer II	1	\$122,196
2081 Environmental Engineer II	1	84,972
2077 Senior Environmental Inspector	1	93,252
2077 Senior Environmental Inspector	1	71,004
2073 Environmental Engineer III	1	133,428
<b>Section Position Total</b>	<b>5</b>	<b>\$504,852</b>
<b>Position Total</b>	<b>5</b>	<b>\$504,852</b>
<b>Turnover</b>		<b>(23,667)</b>
<b>Position Net Total</b>	<b>5</b>	<b>\$481,185</b>

**041 - Chicago Department of Public Health**  
**G427 - AIR POLLUTION CONTROL PROGRAM**  
**1005 - DEPARTMENT OF PUBLIC HEALTH**  
**2714 - AIR POLLUTION CONTROL PROGRAM**

(G427/1005/2714)

Appropriations	Recommendation
<b>0900 Financial Purposes as Specified</b>	
0991 To Provide for Matching and Supplementary Grant Funds Currently in Effect as Well as New Grants	410,000
<b>0900 Financial Purposes as Specified - Total</b>	<b>\$410,000</b>
<b>Appropriation Total</b>	<b>\$410,000</b>

**041 - Chicago Department of Public Health**  
**G431 - WOMEN, INFANTS AND CHILDREN NUTRITION**  
**1005 - DEPARTMENT OF PUBLIC HEALTH**  
**2808 - WOMEN INFANTS AND CHILDREN NUTRITION**

(G431/1005/2808)

Appropriations	Recommendation
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	5,000,000
<b>0100 Contractual Services - Total*</b>	<b>\$5,000,000</b>
<b>Appropriation Total</b>	<b>\$5,000,000</b>

**041 - Chicago Department of Public Health  
G433 - RYAN WHITE HIV CARE ACT PART A  
1005 - DEPARTMENT OF PUBLIC HEALTH  
2731 - RYAN WHITE HIV CARE ACT PART A - EMERGENCY RELIEF**

(G433/1005/2731)

<b>Appropriations</b>		<b>Recommendation</b>
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$133,177
0015	Schedule Salary Adjustments	1,106
0044	Fringe Benefits	91,260
<b>0000 Personnel Services - Total*</b>		<b>\$225,543</b>
<b>0100 Contractual Services</b>		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	25,018,457
<b>0100 Contractual Services - Total*</b>		<b>\$25,018,457</b>
<b>Appropriation Total</b>		<b>\$25,244,000</b>

**Positions and Salaries**

<b>Position</b>	<b>No</b>	<b>Mayor's 2024 Recommendations Rate</b>
<b>3731 - Ryan White HIV Care Act Part A - Emergency Relief</b>		
3464 Public Health Ad III - Excluded	1	\$80,628
0308 Staff Assistant	1	64,668
		Schedule Salary Adjustments 1,106
<b>Section Position Total</b>	<b>2</b>	<b>\$146,402</b>
<b>Position Total</b>	<b>2</b>	<b>\$146,402</b>
<b>Turnover</b>		<b>(12,119)</b>
<b>Position Net Total</b>	<b>2</b>	<b>\$134,283</b>

**041 - Chicago Department of Public Health  
G447 - MATERNAL AND CHILD HEALTH  
1005 - DEPARTMENT OF PUBLIC HEALTH  
2910 - MATERNAL AND CHILD HEALTH BLOCK GRANT**

(G447/1005/2910)

<b>Appropriations</b>		<b>Recommendation</b>
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$721,233
0006	Salary Provision	1,400,000
0015	Schedule Salary Adjustments	8,976
0044	Fringe Benefits	507,819
<b>0000 Personnel Services - Total*</b>		<b>\$2,638,028</b>
<b>0100 Contractual Services</b>		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	2,462,972
<b>0100 Contractual Services - Total*</b>		<b>\$2,462,972</b>
<b>Appropriation Total</b>		<b>\$5,101,000</b>

**Positions and Salaries**

<b>Position</b>	<b>No</b>	<b>Mayor's 2024 Recommendations Rate</b>
<b>3911 - MCH Block Grant</b>		
3934 Social Worker III	2	\$66,852
3754 Public Health Nurse IV	1	118,428
3752 Public Health Nurse II	5	82,488
3414 Epidemiologist II	1	84,972
0303 Administrative Assistant III	1	58,956
Schedule Salary Adjustments		8,976
<b>Section Position Total</b>	<b>10</b>	<b>\$817,476</b>
<b>Position Total</b>	<b>10</b>	<b>\$817,476</b>
<b>Turnover</b>		<b>(87,267)</b>
<b>Position Net Total</b>	<b>10</b>	<b>\$730,209</b>

**041 - Chicago Department of Public Health**  
**G448 - CHICAGO FAMILY CONNECTS**  
**1005 - DEPARTMENT OF PUBLIC HEALTH**  
**281V - FAMILY CONNECTS**

(G448/1005/281V)

Appropriations	Recommendation
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	400,000
<b>0100 Contractual Services - Total*</b>	<b>\$400,000</b>
<b>Appropriation Total</b>	<b>\$400,000</b>

**041 - Chicago Department of Public Health**  
**G449 - C3 CLINICAL AND TRANSLATION RESEARCH**  
**1005 - DEPARTMENT OF PUBLIC HEALTH**  
**280R - C3 CLINICAL AND TRANSLATION RESEARCH**

(G449/1005/280R)

Appropriations	Recommendation
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	40,000
<b>0100 Contractual Services - Total*</b>	<b>\$40,000</b>
<b>Appropriation Total</b>	<b>\$40,000</b>

041 - Chicago Department of Public Health  
**G450 - C3 CLINICAL AND TRANSLATION RESEARCH**  
1005 - DEPARTMENT OF PUBLIC HEALTH  
280R - C3 CLINICAL AND TRANSLATION RESEARCH

(G450/1005/280R)

Appropriations		Recommendation
<b>0100 Contractual Services</b>		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	40,000
<b>0100 Contractual Services - Total*</b>		<b>\$40,000</b>
<b>Appropriation Total</b>		<b>\$40,000</b>



**041 - Chicago Department of Public Health**  
**G451 - C3 CLINICAL AND TRANSLATION RESEARCH**  
**1005 - DEPARTMENT OF PUBLIC HEALTH**  
**280R - C3 CLINICAL AND TRANSLATION RESEARCH**

(G451/1005/280R)

Appropriations	Recommendation
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	40,000
<b>0100 Contractual Services - Total*</b>	<b>\$40,000</b>
<b>Appropriation Total</b>	<b>\$40,000</b>

**041 - Chicago Department of Public Health**  
**G455 - RESOURCE CONSERVATION RECOVERY ACT-SUBTITLE D**  
**1005 - DEPARTMENT OF PUBLIC HEALTH**  
**2721 - RESOURCE CONSERVATION**

(G455/1005/2721)

Appropriations	Recommendation
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	150,000
<b>0100 Contractual Services - Total*</b>	<b>\$150,000</b>
<b>Appropriation Total</b>	<b>\$150,000</b>

041 - Chicago Department of Public Health  
**G459 - LEAD BASED PAINT HAZARD CONTROL (TORRENS FUND)**  
 1005 - DEPARTMENT OF PUBLIC HEALTH  
 2884 - LEAD BASED PAINT HAZARD CONTROL (TORRENS FUND)

(G459/1005/2884)

Appropriations	Recommendation
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	680,000
<b>0100 Contractual Services - Total*</b>	<b>\$680,000</b>
<b>Appropriation Total</b>	<b>\$680,000</b>

041 - Chicago Department of Public Health  
**G460 - CHICAGO FAMILY CONNECTS**  
1005 - DEPARTMENT OF PUBLIC HEALTH  
281V - FAMILY CONNECTS

(G460/1005/281V)

Appropriations	Recommendation
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	575,000
<b>0100 Contractual Services - Total*</b>	<b>\$575,000</b>
<b>Appropriation Total</b>	<b>\$575,000</b>

**041 - Chicago Department of Public Health**  
**G468 - LEAD POISONING PREVENTION - CHILDHOOD LEAD POISONING PREVENTION (BASE)**  
**1005 - DEPARTMENT OF PUBLIC HEALTH**  
**2804 - CHILDHOOD LEAD POISONING PREVENTION**

(G468/1005/2804)

Appropriations	Recommendation
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	2,687,000
<b>0100 Contractual Services - Total*</b>	<b>\$2,687,000</b>
<b>Appropriation Total</b>	<b>\$2,687,000</b>

**041 - Chicago Department of Public Health**  
**G469 - VECTOR SURVEILLANCE AND CONTROL**  
**1005 - DEPARTMENT OF PUBLIC HEALTH**  
**2960 - MOSQUITO VECTOR PREVENTION PROGRAM (TIRE FUNDS)**

(G469/1005/2960)

Appropriations	Recommendation
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	431,632
<b>0100 Contractual Services - Total*</b>	<b>\$431,632</b>
<b>Appropriation Total</b>	<b>\$431,632</b>

**041 - Chicago Department of Public Health**  
**G470 - LOCAL HEALTH PROTECTION**  
**1005 - DEPARTMENT OF PUBLIC HEALTH**  
**2730 - LOCAL HEALTH PROTECTION**

(G470/1005/2730)

Appropriations	Recommendation
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	3,650,000
<b>0100 Contractual Services - Total*</b>	<b>\$3,650,000</b>
<b>Appropriation Total</b>	<b>\$3,650,000</b>

041 - Chicago Department of Public Health  
**G471 - TANNING FACILITIES INSPECTIONS**  
1005 - DEPARTMENT OF PUBLIC HEALTH  
2878 - TANNING FACILITIES INSPECTIONS

(G471/1005/2878)

Appropriations	Recommendation
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	7,000
<b>0100 Contractual Services - Total*</b>	<b>\$7,000</b>
<b>Appropriation Total</b>	<b>\$7,000</b>



**041 - Chicago Department of Public Health**  
**G472 - PRE-EXPOSURE PROPHYLAXIS (PREP)**  
**1005 - DEPARTMENT OF PUBLIC HEALTH**  
**281C - PRE-EXPOSURE PROPHYLAXIS (PREP)**

(G472/1005/281C)

Appropriations	Recommendation
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	123,307
<b>0100 Contractual Services - Total*</b>	<b>\$123,307</b>
<b>Appropriation Total</b>	<b>\$123,307</b>

**041 - Chicago Department of Public Health  
G473 - BODY ART FACILITIES INSPECTIONS  
1005 - DEPARTMENT OF PUBLIC HEALTH  
2998 - BODY ART AND TANNING INSPECTION**

(G473/1005/2998)

<b>Appropriations</b>	<b>Recommendation</b>
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	123,900
<b>0100 Contractual Services - Total*</b>	<b>\$123,900</b>
<b>Appropriation Total</b>	<b>\$123,900</b>

**041 - Chicago Department of Public Health**  
**G493 - CRISIS ASSISTANCE RESPONSE AND ENGAGEMENT**  
**1005 - DEPARTMENT OF PUBLIC HEALTH**  
**282J - CRISIS ASSISTANCE RESPONSE AND ENGAGEMENT**

(G493/1005/282J)

Appropriations	Recommendation
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	133,000
<b>0100 Contractual Services - Total*</b>	<b>\$133,000</b>
<b>Appropriation Total</b>	<b>\$133,000</b>

**041 - Chicago Department of Public Health**  
**G494 - NFL SOCIAL JUSTICE**  
**1005 - DEPARTMENT OF PUBLIC HEALTH**  
**282K - NFL SOCIAL JUSTICE**

(G494/1005/282K)

Appropriations	Recommendation
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	200,000
<b>0100 Contractual Services - Total*</b>	<b>\$200,000</b>
<b>Appropriation Total</b>	<b>\$200,000</b>

**041 - Chicago Department of Public Health  
G503 - PUBLIC HEALTH CRISIS RESPONSE  
1005 - DEPARTMENT OF PUBLIC HEALTH  
281G - PUBLIC HEALTH CRISIS RESPONSE**

(G503/1005/281G)

<b>Appropriations</b>	<b>Recommendation</b>
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	1,662,000
<b>0100 Contractual Services - Total*</b>	<b>\$1,662,000</b>
<b>Appropriation Total</b>	<b>\$1,662,000</b>

**041 - Chicago Department of Public Health**  
**G506 - LEAD POISONING SURVEILLANCE**  
**1005 - DEPARTMENT OF PUBLIC HEALTH**  
**280L - LEAD POISONING SURVEILLANCE**

(G506/1005/280L)

Appropriations		Recommendation
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$108,892
0006	Salary Provision	3,368
0044	Fringe Benefits	70,511
<b>0000 Personnel Services - Total*</b>		<b>\$182,771</b>
<b>0100 Contractual Services</b>		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	275,598
<b>0100 Contractual Services - Total*</b>		<b>\$275,598</b>
<b>0300 Commodities and Materials</b>		
0340	Material and Supplies	854
<b>0300 Commodities and Materials - Total*</b>		<b>\$854</b>
<b>0800 Indirect Costs</b>		
0801	Indirect Costs	22,187
<b>0800 Indirect Costs - Total*</b>		<b>\$22,187</b>
<b>Appropriation Total</b>		<b>\$481,410</b>

**Positions and Salaries**

Position	No	Mayor's 2024 Recommendations Rate
<b>380L - Lead Poisoning Surveillance</b>		
3466	1	\$112,260
<b>Section Position Total</b>	<b>1</b>	<b>\$112,260</b>
<b>Position Total</b>	<b>1</b>	<b>\$112,260</b>
<b>Turnover</b>		<b>(3,368)</b>
<b>Position Net Total</b>	<b>1</b>	<b>\$108,892</b>

**041 - Chicago Department of Public Health**  
**G507 - LEAD BASED PAINT HAZARD CONTROL (TORRENS FUND)**  
**1005 - DEPARTMENT OF PUBLIC HEALTH**  
**2884 - LEAD BASED PAINT HAZARD CONTROL (TORRENS FUND)**

(G507/1005/2884)

Appropriations	Recommendation
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	750,000
<b>0100 Contractual Services - Total*</b>	<b>\$750,000</b>
<b>Appropriation Total</b>	<b>\$750,000</b>

**041 - Chicago Department of Public Health  
G508 - FAMILY CONNECTS  
1005 - DEPARTMENT OF PUBLIC HEALTH  
281V - FAMILY CONNECTS**

(G508/1005/281V)

Appropriations	Recommendation
<b>0000 Personnel Services</b>	
0005 Salaries and Wages - on Payroll	\$300,137
0006 Salary Provision	3,816
0015 Schedule Salary Adjustments	1,700
0044 Fringe Benefits	194,347
<b>0000 Personnel Services - Total*</b>	<b>\$500,000</b>
<b>Appropriation Total</b>	<b>\$500,000</b>

**Positions and Salaries**

Position	No	Mayor's 2024 Recommendations Rate
<b>381V - Family Connects</b>		
3752 Public Health Nurse II	1	\$129,492
3752 Public Health Nurse II	1	86,676
3429 Case Manager Assistant	1	93,252
Schedule Salary Adjustments		1,700
<b>Section Position Total</b>	<b>3</b>	<b>\$311,120</b>
<b>Position Total</b>	<b>3</b>	<b>\$311,120</b>
Turnover		<b>(9,283)</b>
<b>Position Net Total</b>	<b>3</b>	<b>\$301,837</b>



**041 - Chicago Department of Public Health  
G509 - FAMILY CONNECTS  
1005 - DEPARTMENT OF PUBLIC HEALTH  
281V - FAMILY CONNECTS**

(G509/1005/281V)

<b>Appropriations</b>		<b>Recommendation</b>
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$339,117
0006	Salary Provision	1,920
0015	Schedule Salary Adjustments	6,376
0044	Fringe Benefits	252,587
<b>0000 Personnel Services - Total*</b>		<b>\$600,000</b>
<b>Appropriation Total</b>		<b>\$600,000</b>

**Positions and Salaries**

<b>Position</b>	<b>No</b>	<b>Mayor's 2024 Recommendations Rate</b>
<b>381V - Family Connects</b>		
3934 Social Worker III	1	\$66,852
3752 Public Health Nurse II	1	129,492
3752 Public Health Nurse II	1	123,312
3752 Public Health Nurse II	1	82,488
Schedule Salary Adjustments		6,376
<b>Section Position Total</b>	<b>4</b>	<b>\$408,520</b>
<b>Position Total</b>	<b>4</b>	<b>\$408,520</b>
<b>Turnover</b>		<b>(63,027)</b>
<b>Position Net Total</b>	<b>4</b>	<b>\$345,493</b>

**041 - Chicago Department of Public Health  
G510 - ADULT VIRAL HEPATITIS  
1005 - DEPARTMENT OF PUBLIC HEALTH  
2979 - ADULT VIRAL HEPATITIS**

(G510/1005/2979)

Appropriations	Recommendation
<b>0000 Personnel Services</b>	
0006 Salary Provision	216,270
<b>0000 Personnel Services - Total*</b>	<b>\$216,270</b>
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	\$236,730
0181 Mobile Communication Services	89,752
<b>0100 Contractual Services - Total*</b>	<b>\$326,482</b>
<b>0200 Travel</b>	
0270 Local Transportation	1,780
<b>0200 Travel - Total*</b>	<b>\$1,780</b>
<b>0300 Commodities and Materials</b>	
0340 Material and Supplies	468
<b>0300 Commodities and Materials - Total*</b>	<b>\$468</b>
<b>Appropriation Total</b>	<b>\$545,000</b>

**041 - Chicago Department of Public Health**  
**G511 - INJURY PREVENTION AND CONTROL RESEARCH**  
**1005 - DEPARTMENT OF PUBLIC HEALTH**  
**281D - INJURY PREVENTION AND CONTROL RESEARCH**

(G511/1005/281D)

Appropriations	Recommendation
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	4,156,000
<b>0100 Contractual Services - Total*</b>	<b>\$4,156,000</b>
<b>Appropriation Total</b>	<b>\$4,156,000</b>

041 - Chicago Department of Public Health  
**G514 - LEAD POISONING PREVENTION - CHILDHOOD LEAD POISONING PREVENTION**  
 1005 - DEPARTMENT OF PUBLIC HEALTH  
 2804 - CHILDHOOD LEAD POISONING PREVENTION

(G514/1005/2804)

Appropriations		Recommendation
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$1,265,732
0006	Salary Provision	64,156
0015	Schedule Salary Adjustments	10,938
0044	Fringe Benefits	835,303
<b>0000 Personnel Services - Total*</b>		<b>\$2,176,129</b>
<b>0100 Contractual Services</b>		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	510,871
<b>0100 Contractual Services - Total*</b>		<b>\$510,871</b>
<b>Appropriation Total</b>		<b>\$2,687,000</b>

**Positions and Salaries**

Position	No	Mayor's 2024 Recommendations Rate
<b>3906 - Childhood Lead Poisoning Prevention</b>		
3752	5	\$129,492
3469	1	132,708
3139	1	48,180
3139	1	44,640
3092	1	86,520
2150	2	96,648
0380	1	71,004
0124	1	106,080
		Schedule Salary Adjustments 10,938
<b>Section Position Total</b>	<b>13</b>	<b>\$1,340,826</b>
<b>Position Total</b>	<b>13</b>	<b>\$1,340,826</b>
<b>Turnover</b>		<b>(64,156)</b>
<b>Position Net Total</b>	<b>13</b>	<b>\$1,276,670</b>

**041 - Chicago Department of Public Health**  
**G519 - MATERNAL AND CHILD HEALTH BLOCK GRANT**  
**1005 - DEPARTMENT OF PUBLIC HEALTH**  
**2910 - MATERNAL AND CHILD HEALTH BLOCK GRANT**

(G519/1005/2910)

<b>Appropriations</b>		<b>Recommendation</b>
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$2,615,409
0015	Schedule Salary Adjustments	46,972
0044	Fringe Benefits	1,812,041
<b>0000 Personnel Services - Total*</b>		<b>\$4,474,422</b>
<b>0100 Contractual Services</b>		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	625,578
<b>0100 Contractual Services - Total*</b>		<b>\$625,578</b>
<b>Appropriation Total</b>		<b>\$5,100,000</b>

**Positions and Salaries**

<b>Position</b>	<b>No</b>	<b>Mayor's 2024 Recommendations Rate</b>
<b>3911 - MCH Block Grant</b>		
3934 Social Worker III	1	\$66,852
3753 Public Health Nurse III	2	113,496
3753 Public Health Nurse III	2	72,516
3752 Public Health Nurse II	5	129,492
3752 Public Health Nurse II	2	95,628
3752 Public Health Nurse II	7	82,488
3467 Public Health Administrator III	1	141,612
3429 Case Manager Assistant	1	93,252
3414 Epidemiologist II	2	84,972
3348 Medical Director	1	145,092
3092 Program Director	1	104,208
3057 Director of Program Operations	1	118,128
0381 Director of Administration II	1	80,628
0313 Assistant Commissioner	1	118,128
0303 Administrative Assistant III	1	58,956
Schedule Salary Adjustments		46,972
<b>Section Position Total</b>	<b>29</b>	<b>\$2,931,928</b>
<b>Position Total</b>	<b>29</b>	<b>\$2,931,928</b>
<b>Turnover</b>		<b>(269,547)</b>
<b>Position Net Total</b>	<b>29</b>	<b>\$2,662,381</b>

**041 - Chicago Department of Public Health**  
**G522 - C3 CLINICAL AND TRANSLATION RESEARCH**  
**1005 - DEPARTMENT OF PUBLIC HEALTH**  
**280R - C3 CLINICAL AND TRANSLATION RESEARCH**

(G522/1005/280R)

Appropriations	Recommendation
<b>0000 Personnel Services</b>	
0006 Salary Provision	40,000
<b>0000 Personnel Services - Total*</b>	<b>\$40,000</b>
<b>Appropriation Total</b>	<b>\$40,000</b>

**041 - Chicago Department of Public Health**  
**G523 - C3 CLINICAL AND TRANSLATION RESEARCH**  
**1005 - DEPARTMENT OF PUBLIC HEALTH**  
**280R - C3 CLINICAL AND TRANSLATION RESEARCH**

(G523/1005/280R)

Appropriations	Recommendation
<b>0000 Personnel Services</b>	
0006 Salary Provision	40,000
<b>0000 Personnel Services - Total*</b>	<b>\$40,000</b>
<b>Appropriation Total</b>	<b>\$40,000</b>

041 - Chicago Department of Public Health  
**G524 - C3 CLINICAL AND TRANSLATION RESEARCH**  
 1005 - DEPARTMENT OF PUBLIC HEALTH  
 280R - C3 CLINICAL AND TRANSLATION RESEARCH

(G524/1005/280R)

Appropriations	Recommendation
<b>0000 Personnel Services</b>	
0005 Salaries and Wages - on Payroll	\$1,693
0015 Schedule Salary Adjustments	1,674
0044 Fringe Benefits	46,633
<b>0000 Personnel Services - Total*</b>	<b>\$50,000</b>
<b>Appropriation Total</b>	<b>\$50,000</b>

**Positions and Salaries**

Position	No	Mayor's 2024 Recommendations Rate
<b>380R - C3 Clinical and Translation Research</b>		
3585 Coordinator of Research and Evaluation	1	\$74,244
Schedule Salary Adjustments		1,674
<b>Section Position Total</b>	<b>1</b>	<b>\$75,918</b>
<b>Position Total</b>	<b>1</b>	<b>\$75,918</b>
Turnover		<b>(72,551)</b>
<b>Position Net Total</b>	<b>1</b>	<b>\$3,367</b>



041 - Chicago Department of Public Health  
**G525 - BIOTERRORISM PUBLIC HEALTH EMERGENCY PREPAREDNESS**  
1005 - DEPARTMENT OF PUBLIC HEALTH  
2829 - EMERGENCY PREPAREDNESS

(G525/1005/2829)

<b>Appropriations</b>		<b>Recommendation</b>
<b>0100 Contractual Services</b>		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	11,300,000
<b>0100 Contractual Services - Total*</b>		<b>\$11,300,000</b>
<b>Appropriation Total</b>		<b>\$11,300,000</b>

**041 - Chicago Department of Public Health**  
**G526 - VECTOR SURVEILLANCE AND CONTROL**  
**1005 - DEPARTMENT OF PUBLIC HEALTH**  
**2960 - MOSQUITO VECTOR PREVENTION PROGRAM (TIRE FUNDS)**

(G526/1005/2960)

Appropriations	Recommendation
<b>0000 Personnel Services</b>	
0005 Salaries and Wages - on Payroll	\$131,113
0006 Salary Provision	4,055
0015 Schedule Salary Adjustments	5,992
0044 Fringe Benefits	84,899
<b>0000 Personnel Services - Total*</b>	<b>\$226,059</b>
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	253,941
<b>0100 Contractual Services - Total*</b>	<b>\$253,941</b>
<b>Appropriation Total</b>	<b>\$480,000</b>

**Positions and Salaries**

Position	No	Mayor's 2024 Recommendations Rate
<b>3837 - Vector Control Tire Administration</b>		
3467 Public Health Administrator III	1	\$135,168
Schedule Salary Adjustments		5,992
<b>Section Position Total</b>	<b>1</b>	<b>\$141,160</b>
<b>Position Total</b>	<b>1</b>	<b>\$141,160</b>
<b>Turnover</b>		<b>(4,055)</b>
<b>Position Net Total</b>	<b>1</b>	<b>\$137,105</b>

041 - Chicago Department of Public Health  
**G527 - BIOTERRORISM HOSPITAL PREPAREDNESS PROGRAM**  
 1005 - DEPARTMENT OF PUBLIC HEALTH  
 2883 - HOSPITAL PREPAREDNESS PROGRAM (HPP)

(G527/1005/2883)

Appropriations	Recommendation
<b>0000 Personnel Services</b>	
0006 Salary Provision	860,000
<b>0000 Personnel Services - Total*</b>	<b>\$860,000</b>
<b>0100 Contractual Services</b>	
0135 For Delegate Agencies	\$1,500,000
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	840,000
<b>0100 Contractual Services - Total*</b>	<b>\$2,340,000</b>
<b>Appropriation Total</b>	<b>\$3,200,000</b>

041 - Chicago Department of Public Health  
G546 - BODY ART  
1005 - DEPARTMENT OF PUBLIC HEALTH  
2998 - BODY ART AND TANNING INSPECTION

(G546/1005/2998)

Appropriations	Recommendation
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	137,000
<b>0100 Contractual Services - Total*</b>	<b>\$137,000</b>
<b>Appropriation Total</b>	<b>\$137,000</b>

**041 - Chicago Department of Public Health**  
**G547 - COMPREHENSIVE HEALTH PROTECTION**  
**1005 - DEPARTMENT OF PUBLIC HEALTH**  
**2878 - TANNING FACILITIES INSPECTIONS**

(G547/1005/2878)

Appropriations	Recommendation
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	7,000
<b>0100 Contractual Services - Total*</b>	<b>\$7,000</b>
<b>Appropriation Total</b>	<b>\$7,000</b>

**041 - Chicago Department of Public Health**  
**G548 - PRE-EXPOSURE**  
**1005 - DEPARTMENT OF PUBLIC HEALTH**  
**281C - PRE-EXPOSURE PROPHYLAXIS (PREP)**

(G548/1005/281C)

Appropriations	Recommendation
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	136,000
<b>0100 Contractual Services - Total*</b>	<b>\$136,000</b>
<b>Appropriation Total</b>	<b>\$136,000</b>

**041 - Chicago Department of Public Health**  
**G549 - LOCAL HEALTH PROTECTION**  
**1005 - DEPARTMENT OF PUBLIC HEALTH**  
**2730 - LOCAL HEALTH PROTECTION**

(G549/1005/2730)

Appropriations		Recommendation
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$2,077,350
0015	Schedule Salary Adjustments	11,643
0044	Fringe Benefits	1,377,897
<b>0000 Personnel Services - Total*</b>		<b>\$3,466,890</b>
<b>0100 Contractual Services</b>		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	533,110
<b>0100 Contractual Services - Total*</b>		<b>\$533,110</b>
<b>Appropriation Total</b>		<b>\$4,000,000</b>

**Positions and Salaries**

Position	No	Mayor's 2024 Recommendations Rate
<b>3730 - Local Health Protection</b>		
3743	1	\$40,680
3469	1	110,256
3441	1	102,336
3434	2	102,336
3434	1	97,668
3434	2	93,252
3434	1	81,168
3434	4	58,956
3348	1	145,092
3130	1	89,028
2381	3	117,684
2381	2	112,260
2381	1	88,140
2381	1	76,656
2381	1	73,188
0302	1	84,972
		Schedule Salary Adjustments 11,643
<b>Section Position Total</b>	<b>24</b>	<b>\$2,205,399</b>
<b>Position Total</b>	<b>24</b>	<b>\$2,205,399</b>
<b>Turnover</b>		<b>(116,406)</b>
<b>Position Net Total</b>	<b>24</b>	<b>\$2,088,993</b>

041 - Chicago Department of Public Health  
G555 - CARE VAN BLUE CROSS  
1005 - DEPARTMENT OF PUBLIC HEALTH  
2700 - CARE VAN BLUE CROSS

(G555/1005/2700)

Appropriations		Recommendation
<b>0000 Personnel Services</b>		
0020	Overtime	50,000
<b>0000 Personnel Services - Total*</b>		<b>\$50,000</b>
<b>Appropriation Total</b>		<b>\$50,000</b>



**041 - Chicago Department of Public Health**  
**G558 - IMMUNIZATION**  
**1005 - DEPARTMENT OF PUBLIC HEALTH**  
**2820 - VACCINE PREVENTABLE DISEASES**

(G558/1005/2820)

Appropriations	Recommendation
<b>0000 Personnel Services</b>	
0006 Salary Provision	4,350,000
<b>0000 Personnel Services - Total*</b>	<b>\$4,350,000</b>
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	1,650,000
<b>0100 Contractual Services - Total*</b>	<b>\$1,650,000</b>
<b>Appropriation Total</b>	<b>\$6,000,000</b>

041 - Chicago Department of Public Health  
**G559 - HOUSING OPPORTUNITIES FOR PEOPLE WITH AIDS (HOPWA)**  
 1005 - DEPARTMENT OF PUBLIC HEALTH  
 2932 - HOUSING OPPORTUNITIES FOR PEOPLE WITH AIDS (HOPWA)

(G559/1005/2932)

Appropriations	Recommendation
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	11,000,000
<b>0100 Contractual Services - Total*</b>	<b>\$11,000,000</b>
<b>Appropriation Total</b>	<b>\$11,000,000</b>

041 - Chicago Department of Public Health  
G560 - RESOURCE CONSERVATION  
1005 - DEPARTMENT OF PUBLIC HEALTH  
2721 - RESOURCE CONSERVATION

(G560/1005/2721)

Appropriations		Recommendation
<b>0100 Contractual Services</b>		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	150,000
<b>0100 Contractual Services - Total*</b>		<b>\$150,000</b>
<b>Appropriation Total</b>		<b>\$150,000</b>

**041 - Chicago Department of Public Health  
G561 - SOLID WASTE MANAGEMENT  
1005 - DEPARTMENT OF PUBLIC HEALTH  
2722 - SOLID WASTE MANAGEMENT**

(G561/1005/2722)

Appropriations	Recommendation
<b>0000 Personnel Services</b>	
0005 Salaries and Wages - on Payroll	\$54,125
0015 Schedule Salary Adjustments	1,608
0044 Fringe Benefits	42,495
<b>0000 Personnel Services - Total*</b>	<b>\$98,228</b>
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	74,772
<b>0100 Contractual Services - Total*</b>	<b>\$74,772</b>
<b>Appropriation Total</b>	<b>\$173,000</b>

**Positions and Salaries**

Position	No	Mayor's 2024 Recommendations Rate
<b>3722 - Solid Waste Management</b>		
2080 Supervising Environmental Inspector	1	\$67,656
Schedule Salary Adjustments		1,608
<b>Section Position Total</b>	<b>1</b>	<b>\$69,264</b>
<b>Position Total</b>	<b>1</b>	<b>\$69,264</b>
<b>Turnover</b>		<b>(13,531)</b>
<b>Position Net Total</b>	<b>1</b>	<b>\$55,733</b>

**041 - Chicago Department of Public Health**  
**G562 - HEALTHY CHICAGO 2.0**  
**1005 - DEPARTMENT OF PUBLIC HEALTH**  
**290C - HEALTHY CHICAGO 2.0 SURVEY**

(G562/1005/290C)

Appropriations	Recommendation
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	25,000
<b>0100 Contractual Services - Total*</b>	<b>\$25,000</b>
<b>Appropriation Total</b>	<b>\$25,000</b>

041 - Chicago Department of Public Health  
**G563 - UNDERGROUND STORAGE TANK INSPECTION**  
 1005 - DEPARTMENT OF PUBLIC HEALTH  
**2720 - UNDERGROUND STORAGE TANK INSPECTION**

(G563/1005/2720)

Appropriations		Recommendation
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$308,496
0015	Schedule Salary Adjustments	2,484
0044	Fringe Benefits	239,020
<b>0000 Personnel Services - Total*</b>		<b>\$550,000</b>
<b>Appropriation Total</b>		<b>\$550,000</b>

**Positions and Salaries**

Position	No	Mayor's 2024 Recommendations Rate
<b>3720 - Underground Storage Tank Inspection</b>		
2083 Environmental Investigator	1	\$107,100
2077 Senior Environmental Inspector	1	112,260
2072 Supervising Environmental Engineer	1	94,500
0303 Administrative Assistant III	1	66,684
Schedule Salary Adjustments		2,484
<b>Section Position Total</b>	<b>4</b>	<b>\$383,028</b>
<b>Position Total</b>	<b>4</b>	<b>\$383,028</b>
Turnover		<b>(72,048)</b>
<b>Position Net Total</b>	<b>4</b>	<b>\$310,980</b>

**041 - Chicago Department of Public Health  
G581 - RYAN WHITE HIV CARE ACT PART A  
1005 - DEPARTMENT OF PUBLIC HEALTH  
2731 - RYAN WHITE HIV CARE ACT PART A - EMERGENCY RELIEF**

(G581/1005/2731)

<b>Appropriations</b>		<b>Recommendation</b>
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$2,053,449
0006	Salary Provision	111,423
0015	Schedule Salary Adjustments	20,613
0044	Fringe Benefits	1,359,758
<b>0000 Personnel Services - Total*</b>		<b>\$3,545,243</b>
<b>0100 Contractual Services</b>		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	26,454,757
<b>0100 Contractual Services - Total*</b>		<b>\$26,454,757</b>
<b>Appropriation Total</b>		<b>\$30,000,000</b>

**Positions and Salaries**

<b>Position</b>	<b>No</b>	<b>Mayor's 2024 Recommendations Rate</b>
<b>3731 - Ryan White HIV Care Act Part A - Emergency Relief</b>		
9679	1	\$152,748
3467	1	148,296
3467	1	117,684
3467	2	85,524
3466	1	112,260
3466	1	107,100
3466	2	80,304
3466	2	71,004
3465	1	66,684
3464	1	74,244
3092	1	139,056
1532	1	135,168
0729	1	84,120
0634	1	85,524
0381	1	82,644
0380	1	71,004
0311	1	100,476
0308	2	107,100
		20,613
<b>Section Position Total</b>	<b>22</b>	<b>\$2,185,485</b>
<b>Position Total</b>	<b>22</b>	<b>\$2,185,485</b>
<b>Turnover</b>		<b>(111,423)</b>
<b>Position Net Total</b>	<b>22</b>	<b>\$2,074,062</b>

041 - Chicago Department of Public Health  
**G612 - EPIDEMIOLOGY & LAB CAPACITY PREVENTION/CTRL EMERGING INFECTIOUS DISEASES**  
 1005 - DEPARTMENT OF PUBLIC HEALTH  
 2710 - BUILDING EPIDEMIOLOGY AND HEALTH IT CAPACITY

(G612/1005/2710)

Appropriations	Recommendation
<b>0000 Personnel Services</b>	
0006 Salary Provision	3,000,000
<b>0000 Personnel Services - Total*</b>	<b>\$3,000,000</b>
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	2,000,000
<b>0100 Contractual Services - Total*</b>	<b>\$2,000,000</b>
<b>Appropriation Total</b>	<b>\$5,000,000</b>



**041 - Chicago Department of Public Health  
G616 - IL TOBACCO FREE  
1005 - DEPARTMENT OF PUBLIC HEALTH  
2868 - TOBACCO FREE COMMUNITIES**

(G616/1005/2868)

Appropriations	Recommendation
<b>0000 Personnel Services</b>	
0005 Salaries and Wages - on Payroll	\$263,695
0044 Fringe Benefits	184,420
<b>0000 Personnel Services - Total*</b>	<b>\$448,115</b>
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	484,885
<b>0100 Contractual Services - Total*</b>	<b>\$484,885</b>
<b>Appropriation Total</b>	<b>\$933,000</b>

**Positions and Salaries**

Position	No	Mayor's 2024 Recommendations Rate
<b>3806 - Tobacco Free Communities</b>		
3414 Epidemiologist II	1	\$84,972
2381 Sanitarian II	1	117,684
1431 Senior Policy Analyst	1	90,960
<b>Section Position Total</b>	<b>3</b>	<b>\$293,616</b>
<b>Position Total</b>	<b>3</b>	<b>\$293,616</b>
<b>Turnover</b>		<b>(29,921)</b>
<b>Position Net Total</b>	<b>3</b>	<b>\$263,695</b>

041 - Chicago Department of Public Health  
**G618 - HIV BEHAVIORAL SURVEILLANCE**  
 1005 - DEPARTMENT OF PUBLIC HEALTH  
 2978 - HIV BEHAVIORAL SURVEILLANCE

(G618/1005/2978)

Appropriations	Recommendation
<b>0000 Personnel Services</b>	
0005 Salaries and Wages - on Payroll	\$60,353
0044 Fringe Benefits	44,598
<b>0000 Personnel Services - Total*</b>	<b>\$104,951</b>
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	1,095,049
<b>0100 Contractual Services - Total*</b>	<b>\$1,095,049</b>
<b>Appropriation Total</b>	<b>\$1,200,000</b>

**Positions and Salaries**

Position	No	Mayor's 2024 Recommendations Rate
<b>3947 - HIV Behavioral Surveillance</b>		
3466 Public Health Administrator II	1	\$71,004
<b>Section Position Total</b>	<b>1</b>	<b>\$71,004</b>
<b>Position Total</b>	<b>1</b>	<b>\$71,004</b>
<b>Turnover</b>		<b>(10,651)</b>
<b>Position Net Total</b>	<b>1</b>	<b>\$60,353</b>

041 - Chicago Department of Public Health  
G620 - ORAL HEALTH PROMOTION  
1005 - DEPARTMENT OF PUBLIC HEALTH  
282C - ORAL HEALTH PROMOTION

(G620/1005/282C)

Appropriations		Recommendation
<b>0100 Contractual Services</b>		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	80,000
<b>0100 Contractual Services - Total*</b>		<b>\$80,000</b>
<b>Appropriation Total</b>		<b>\$80,000</b>

**041 - Chicago Department of Public Health**  
**G631 - RACIAL AND ETHNIC APPROACHES TO COMMUNITY HEALTH**  
**1005 - DEPARTMENT OF PUBLIC HEALTH**  
**2842 - REACH 2010 RACIAL & ETHNIC APPROACHES TO COMMUNITY HEALTH**

(G631/1005/2842)

Appropriations	Recommendation
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	445,000
<b>0100 Contractual Services - Total*</b>	<b>\$445,000</b>
<b>Appropriation Total</b>	<b>\$445,000</b>

041 - Chicago Department of Public Health  
**G640 - STRENGTHENING HEALTH INFRASTRUCTURE, WORKFORCE, AND DATA SYSTEMS**  
 1005 - DEPARTMENT OF PUBLIC HEALTH  
**282G - US PUBLIC HEALTH PATHOGENS GENOMICS CENTERS OF EXCELLENCE**

(G640/1005/282G)

Appropriations	Recommendation
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	433,704
<b>0100 Contractual Services - Total*</b>	<b>\$433,704</b>
<b>Appropriation Total</b>	<b>\$433,704</b>

041 - Chicago Department of Public Health  
**G641 - STRENGTHENING HEALTH INFRASTRUCTURE, WORKFORCE, AND DATA SYSTEMS**  
 1005 - DEPARTMENT OF PUBLIC HEALTH  
 282G - US PUBLIC HEALTH PATHOGENS GENOMICS CENTERS OF EXCELLENCE

(G641/1005/282G)

Appropriations	Recommendation
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	1,269,786
<b>0100 Contractual Services - Total*</b>	<b>\$1,269,786</b>
<b>Appropriation Total</b>	<b>\$1,269,786</b>

**041 - Chicago Department of Public Health**  
**G642 - INTEGRATED HIV SURVEILLANCE AND PREVENTION**  
**1005 - DEPARTMENT OF PUBLIC HEALTH**  
**280Y - HIV SURVEILLANCE AND PREVENTION**

(G642/1005/280Y)

Appropriations	Recommendation
<b>0000 Personnel Services</b>	
0006 Salary Provision	3,140,000
<b>0000 Personnel Services - Total*</b>	<b>\$3,140,000</b>
<b>0100 Contractual Services</b>	
0135 For Delegate Agencies	\$1,370,000
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	190,000
<b>0100 Contractual Services - Total*</b>	<b>\$1,560,000</b>
<b>Appropriation Total</b>	<b>\$4,700,000</b>

041 - Chicago Department of Public Health  
**G643 - INTEGRATED HIV PROGRAMS TO SUPPORT ENDING THE HIV EPIDEMIC**  
 1005 - DEPARTMENT OF PUBLIC HEALTH  
**281U - INTEGRATED HIV PROGRAMS TO SUPPORT ENDING THE HIV EPIDEMIC**

(G643/1005/281U)

Appropriations	Recommendation
<b>0000 Personnel Services</b>	
0006 Salary Provision	2,300,000
<b>0000 Personnel Services - Total*</b>	<b>\$2,300,000</b>
<b>0100 Contractual Services</b>	
0135 For Delegate Agencies	\$900,000
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	600,000
<b>0100 Contractual Services - Total*</b>	<b>\$1,500,000</b>
<b>Appropriation Total</b>	<b>\$3,800,000</b>



041 - Chicago Department of Public Health  
**G645 - STRENGTHENING HEALTH INFRASTRUCTURE, WORKFORCE, AND DATA SYSTEMS**  
 1005 - DEPARTMENT OF PUBLIC HEALTH  
 282G - US PUBLIC HEALTH PATHOGENS GENOMICS CENTERS OF EXCELLENCE

(G645/1005/282G)

Appropriations	Recommendation
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	2,222,101
<b>0100 Contractual Services - Total*</b>	<b>\$2,222,101</b>
<b>Appropriation Total</b>	<b>\$2,222,101</b>

041 - Chicago Department of Public Health  
**G646 - STRENGTHENING HEALTH INFRASTRUCTURE, WORKFORCE, AND DATA SYSTEMS**  
 1005 - DEPARTMENT OF PUBLIC HEALTH  
 282G - US PUBLIC HEALTH PATHOGENS GENOMICS CENTERS OF EXCELLENCE

(G646/1005/282G)

Appropriations	Recommendation
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	433,704
<b>0100 Contractual Services - Total*</b>	<b>\$433,704</b>
<b>Appropriation Total</b>	<b>\$433,704</b>

041 - Chicago Department of Public Health  
**G647 - STRENGTHENING HEALTH INFRASTRUCTURE, WORKFORCE, AND DATA SYSTEMS**  
 1005 - DEPARTMENT OF PUBLIC HEALTH  
 282G - US PUBLIC HEALTH PATHOGENS GENOMICS CENTERS OF EXCELLENCE

(G647/1005/282G)

Appropriations	Recommendation
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	2,500,000
<b>0100 Contractual Services - Total*</b>	<b>\$2,500,000</b>
<b>Appropriation Total</b>	<b>\$2,500,000</b>

041 - Chicago Department of Public Health  
**G648 - STRENGTHENING HEALTH INFRASTRUCTURE, WORKFORCE, AND DATA SYSTEMS**  
 1005 - DEPARTMENT OF PUBLIC HEALTH  
**282G - US PUBLIC HEALTH PATHOGENS GENOMICS CENTERS OF EXCELLENCE**

(G648/1005/282G)

Appropriations	Recommendation
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	500,000
<b>0100 Contractual Services - Total*</b>	<b>\$500,000</b>
<b>Appropriation Total</b>	<b>\$500,000</b>

**041 - Chicago Department of Public Health**  
**G650 - WOMEN INFANT AND CHILDRENS NUTRITION**  
**1005 - DEPARTMENT OF PUBLIC HEALTH**  
**2808 - WOMEN INFANTS AND CHILDREN NUTRITION**

(G650/1005/2808)

Appropriations	Recommendation
<b>0000 Personnel Services</b>	
0005 Salaries and Wages - on Payroll	\$1,966,050
0015 Schedule Salary Adjustments	4,545
0044 Fringe Benefits	1,360,352
<b>0000 Personnel Services - Total*</b>	<b>\$3,330,947</b>
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	1,669,053
<b>0100 Contractual Services - Total*</b>	<b>\$1,669,053</b>
<b>Appropriation Total</b>	<b>\$5,000,000</b>

**Positions and Salaries**

Position	No	Mayor's 2024 Recommendations Rate
<b>3910 - WIC Nutrition Services</b>		
3437 Director of Nutrition	1	\$118,128
3413 Regional Nutrition Coordinator	2	84,972
3412 Public Health Nutritionist III	2	92,808
3412 Public Health Nutritionist III	1	68,520
3412 Public Health Nutritionist III	3	63,420
3411 Public Health Nutritionist II	2	84,276
3411 Public Health Nutritionist II	8	57,588
3410 Public Health Nutritionist I	1	76,416
3410 Public Health Nutritionist I	2	52,056
3409 Nutrition Technician	4	44,640
0831 Personal Computer Operator III	1	48,960
0430 Clerk III	1	70,608
0430 Clerk III	8	40,680
Schedule Salary Adjustments		4,545
<b>Section Position Total</b>	<b>36</b>	<b>\$2,170,365</b>
<b>Position Total</b>	<b>36</b>	<b>\$2,170,365</b>
<b>Turnover</b>		<b>(199,770)</b>
<b>Position Net Total</b>	<b>36</b>	<b>\$1,970,595</b>

**041 - Chicago Department of Public Health**  
**G663 - AIR POLLUTION CONTROL PROGRAM**  
**1005 - DEPARTMENT OF PUBLIC HEALTH**  
**2714 - AIR POLLUTION CONTROL PROGRAM**

(G663/1005/2714)

Appropriations	Recommendation
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	410,000
<b>0100 Contractual Services - Total*</b>	<b>\$410,000</b>
<b>Appropriation Total</b>	<b>\$410,000</b>

**041 - Chicago Department of Public Health**  
**G664 - AIR POLLUTION CONTROL PROGRAM**  
**1005 - DEPARTMENT OF PUBLIC HEALTH**  
**2714 - AIR POLLUTION CONTROL PROGRAM**

(G664/1005/2714)

Appropriations	Recommendation
<b>0900 Financial Purposes as Specified</b>	
0991 To Provide for Matching and Supplementary Grant Funds Currently in Effect as Well as New Grants	410,000
<b>0900 Financial Purposes as Specified - Total</b>	<b>\$410,000</b>
<b>Appropriation Total</b>	<b>\$410,000</b>

041 - Chicago Department of Public Health  
**G669 - COMPREHENSIVE HEALTH PROTECTION - TICK SURVEILLANCE**  
 1005 - DEPARTMENT OF PUBLIC HEALTH  
**282L - COMPREHENSIVE HEALTH PROTECTION - TICK SURVEILLANCE**

(G669/1005/282L)

Appropriations	Recommendation
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	4,125
<b>0100 Contractual Services - Total*</b>	<b>\$4,125</b>
<b>Appropriation Total</b>	<b>\$4,125</b>



**041 - Chicago Department of Public Health**  
**G670 - COMPREHENSIVE HEALTH PROTECTION**  
**1005 - DEPARTMENT OF PUBLIC HEALTH**  
**282L - COMPREHENSIVE HEALTH PROTECTION - TICK SURVEILLANCE**

(G670/1005/282L)

Appropriations	Recommendation
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	4,600
<b>0100 Contractual Services - Total*</b>	<b>\$4,600</b>
<b>Appropriation Total</b>	<b>\$4,600</b>

041 - Chicago Department of Public Health  
**G676 - OUTCOMES TO REDUCE THE BURDEN OF COMMERCIAL TOBACCO PRODUCTS**  
 1005 - DEPARTMENT OF PUBLIC HEALTH  
 282M - REDUCING THE BURDEN OF TOBACCO PRODUCTS

(G676/1005/282M)

Appropriations	Recommendation
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	375,000
<b>0100 Contractual Services - Total*</b>	<b>\$375,000</b>
<b>Appropriation Total</b>	<b>\$375,000</b>

**041 - Chicago Department of Public Health**  
**GA00 - CORONAVIRUS LOCAL FISCAL RECOVERY FUND**  
**1005 - DEPARTMENT OF PUBLIC HEALTH**  
**290H - AMERICAN RESCUE PLAN FISCAL RECOVERY**

(GA00/1005/290H)

<b>Appropriations</b>		<b>Recommendation</b>
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$8,626,614
0006	Salary Provision	4,321,781
0015	Schedule Salary Adjustments	110,199
0044	Fringe Benefits	6,109,564
0091	Uniform Allowance	6,800
<b>0000 Personnel Services - Total*</b>		<b>\$19,174,958</b>
<b>0100 Contractual Services</b>		
0135	For Delegate Agencies	\$67,843,389
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	42,952,674
0149	For Software Maintenance and Licensing	363,512
0150	Publications and Reproduction - Outside Services. To Be Expended with the Prior Approval of Graphics Services	35,000
0155	Rental of Property	992,660
0157	Rental of Equipment and Services	239,259
0159	Lease Purchase Agreements for Equipment and Machinery	125,399
0162	Repair/Maintenance of Equipment	535,378
0169	Technical Meeting Costs	16,165
0181	Mobile Communication Services	57,777
0189	Telephone - Non-Centrex Billings	5,550
0190	Telephone - Centrex Billings	32,153
0196	Data Circuits	15,000
<b>0100 Contractual Services - Total*</b>		<b>\$113,213,916</b>
<b>0200 Travel</b>		
0229	Transportation and Expense Allowance	\$22,000
0270	Local Transportation	8,228
<b>0200 Travel - Total*</b>		<b>\$30,228</b>
<b>0300 Commodities and Materials</b>		
0340	Material and Supplies	\$64,518
0342	Drugs, Medicine and Chemical Materials	995,000
0350	Stationery and Office Supplies	46,938
<b>0300 Commodities and Materials - Total*</b>		<b>\$1,106,456</b>
<b>0400 Equipment</b>		
0420	Furniture and Fixtures	\$74,325
0446	For the Purchase of IT and Data Communication Hardware	241,602
<b>0400 Equipment - Total*</b>		<b>\$315,927</b>
<b>Appropriation Total</b>		<b>\$133,841,485</b>

**041 - Chicago Department of Public Health**  
**GA00 - Coronavirus Local Fiscal Recovery Fund**  
**1005 - Department of Public Health**  
**290H - American Rescue Plan Fiscal Recovery - Continued**

**Positions and Salaries**

Position	No	Mayor's 2024 Recommendations Rate
<b>390H - American Rescue Plan Fiscal Recovery</b>		
9646 Recovery Team Program Director	1	\$160,380
9644 Senior Recovery Team Program Manager	3	127,584
9644 Senior Recovery Team Program Manager	1	120,000
9643 Recovery Team Program Manager	7	108,792
9643 Recovery Team Program Manager	1	106,644
9643 Recovery Team Program Manager	1	103,512
9643 Recovery Team Program Manager	1	95,604
3764 Psychiatric Nurse Practitioner	1	123,816
3764 Psychiatric Nurse Practitioner	1	120,204
3764 Psychiatric Nurse Practitioner	1	120,000
3763 Nurse Practitioner	24	100,380
3754 Public Health Nurse IV	1	75,348
3753 Public Health Nurse III	5	72,516
3566 Behavioral Health Assistant	4	48,960
3530 Mental Health Crisis Clinician	19	84,972
3467 Public Health Administrator III	1	129,048
3467 Public Health Administrator III	1	88,140
3467 Public Health Administrator III	3	85,524
3466 Public Health Administrator II	1	71,004
3429 Case Manager Assistant	2	53,736
3414 Epidemiologist II	3	84,972
3407 Epidemiologist III	1	102,876
3092 Program Director	2	86,520
2085 Director of Environmental Health and Safety Compliance	1	135,084
2077 Senior Environmental Inspector	1	80,304
2077 Senior Environmental Inspector	2	71,004
2074 Environmental Engineer I	3	76,956
2073 Environmental Engineer III	5	93,708
1912 Project Coordinator	3	67,656
1301 Administrative Services Officer I	1	93,252
0729 Information Coordinator	1	77,892
0431 Clerk IV	1	48,960
0303 Administrative Assistant III	3	58,956
0302 Administrative Assistant II	1	50,460
0124 Finance Officer	1	84,972
Schedule Salary Adjustments		110,199
<b>Section Position Total</b>	<b>108</b>	<b>\$9,837,255</b>
<b>Position Total</b>	<b>108</b>	<b>\$9,837,255</b>
<b>Turnover</b>		<b>(1,100,442)</b>
<b>Position Net Total</b>	<b>108</b>	<b>\$8,736,813</b>

041 - Chicago Department of Public Health  
**GA01 - BUILDING EPIDEMIOLOGY AND LABORATORY CAPACITY**  
 1005 - DEPARTMENT OF PUBLIC HEALTH  
 2710 - BUILDING EPIDEMIOLOGY AND HEALTH IT CAPACITY

(GA01/1005/2710)

Appropriations	Recommendation
<b>0000 Personnel Services</b>	
0005 Salaries and Wages - on Payroll	\$162,529
0044 Fringe Benefits	105,242
<b>0000 Personnel Services - Total*</b>	<b>\$267,771</b>
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	26,704,229
<b>0100 Contractual Services - Total*</b>	<b>\$26,704,229</b>
<b>Appropriation Total</b>	<b>\$26,972,000</b>

**Positions and Salaries**

Position	No	Mayor's 2024 Recommendations Rate
<b>3710 - Building Epidemiology and Health IT Capacity</b>		
3466 Public Health Administrator II	1	\$71,004
0310 Project Manager	1	96,552
<b>Section Position Total</b>	<b>2</b>	<b>\$167,556</b>
<b>Position Total</b>	<b>2</b>	<b>\$167,556</b>
<b>Turnover</b>		<b>(5,027)</b>
<b>Position Net Total</b>	<b>2</b>	<b>\$162,529</b>

041 - Chicago Department of Public Health  
**GA06 - BUILDING EPIDEMIOLOGY AND HEALTH IT CAPACITY**  
 1005 - DEPARTMENT OF PUBLIC HEALTH  
 2710 - BUILDING EPIDEMIOLOGY AND HEALTH IT CAPACITY

(GA06/1005/2710)

Appropriations	Recommendation
<b>0000 Personnel Services</b>	
0005 Salaries and Wages - on Payroll	\$92,619
0044 Fringe Benefits	59,974
<b>0000 Personnel Services - Total*</b>	<b>\$152,593</b>
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	2,080,407
<b>0100 Contractual Services - Total*</b>	<b>\$2,080,407</b>
<b>Appropriation Total</b>	<b>\$2,233,000</b>

**Positions and Salaries**

Position	No	Mayor's 2024 Recommendations Rate
<b>3710 - Building Epidemiology and Health IT Capacity</b>		
3401 Manager of Quality Assurance	1	\$95,484
<b>Section Position Total</b>	<b>1</b>	<b>\$95,484</b>
<b>Position Total</b>	<b>1</b>	<b>\$95,484</b>
<b>Turnover</b>		<b>(2,865)</b>
<b>Position Net Total</b>	<b>1</b>	<b>\$92,619</b>

**041 - Chicago Department of Public Health  
GA09 - PUBLIC HEALTH CRISIS RESPONSE  
1005 - DEPARTMENT OF PUBLIC HEALTH  
281G - PUBLIC HEALTH CRISIS RESPONSE**

(GA09/1005/281G)

<b>Appropriations</b>		<b>Recommendation</b>
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$1,271,895
0006	Salary Provision	109,601
0015	Schedule Salary Adjustments	24,853
0044	Fringe Benefits	861,457
<b>0000 Personnel Services - Total*</b>		<b>\$2,267,806</b>
<b>0100 Contractual Services</b>		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	13,291,194
<b>0100 Contractual Services - Total*</b>		<b>\$13,291,194</b>
<b>Appropriation Total</b>		<b>\$15,559,000</b>

**Positions and Salaries**

<b>Position</b>	<b>No</b>	<b>Mayor's 2024 Recommendations Rate</b>
<b>381G - Public Health Crisis Response</b>		
8620 Senior Emergency Management Coordinator	1	\$85,524
3760 Director of School Nursing	1	127,584
3467 Public Health Administrator III	1	112,260
3057 Director of Program Operations	1	118,128
2989 Grants Research Specialist	1	84,972
2901 Director of Planning, Research and Development	1	133,524
1912 Project Coordinator	1	70,872
1359 Training Officer	1	93,252
1359 Training Officer	2	71,004
1318 Training Director	1	86,520
1318 Training Director	1	80,628
0313 Assistant Commissioner	2	118,128
Schedule Salary Adjustments		24,853
<b>Section Position Total</b>	<b>14</b>	<b>\$1,396,381</b>
<b>Position Total</b>	<b>14</b>	<b>\$1,396,381</b>
<b>Turnover</b>		<b>(99,633)</b>
<b>Position Net Total</b>	<b>14</b>	<b>\$1,296,748</b>

**041 - Chicago Department of Public Health**  
**GA19 - EPIDEMIOLOGY & LABORATORY CAPACITY FOR PREVENTION**  
**1005 - DEPARTMENT OF PUBLIC HEALTH**  
**2710 - BUILDING EPIDEMIOLOGY AND HEALTH IT CAPACITY**

(GA19/1005/2710)

Appropriations	Recommendation
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	885,000
<b>0100 Contractual Services - Total*</b>	<b>\$885,000</b>
<b>Appropriation Total</b>	<b>\$885,000</b>



041 - Chicago Department of Public Health  
**GA20 - EPIDEMIOLOGY & LABORATORY CAPACITY FOR PREVENTION**  
 1005 - DEPARTMENT OF PUBLIC HEALTH  
 2710 - BUILDING EPIDEMIOLOGY AND HEALTH IT CAPACITY

(GA20/1005/2710)

Appropriations		Recommendation
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$464,387
0015	Schedule Salary Adjustments	6,188
0044	Fringe Benefits	314,648
<b>0000 Personnel Services - Total*</b>		<b>\$785,223</b>
<b>0100 Contractual Services</b>		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	2,384,777
<b>0100 Contractual Services - Total*</b>		<b>\$2,384,777</b>
<b>Appropriation Total</b>		<b>\$3,170,000</b>

**Positions and Salaries**

Position	No	Mayor's 2024 Recommendations Rate
<b>3710 - Building Epidemiology and Health IT Capacity</b>		
3466 Public Health Administrator II	2	\$71,004
3414 Epidemiologist II	2	84,972
3405 Infection Prevention Specialist	2	94,500
Schedule Salary Adjustments		6,188
<b>Section Position Total</b>	<b>6</b>	<b>\$507,140</b>
<b>Position Total</b>	<b>6</b>	<b>\$507,140</b>
<b>Turnover</b>		<b>(36,565)</b>
<b>Position Net Total</b>	<b>6</b>	<b>\$470,575</b>

**041 - Chicago Department of Public Health**  
**GA21 - EPIDEMIOLOGY & LABORATORY CAPACITY FOR PREVENTION**  
**1005 - DEPARTMENT OF PUBLIC HEALTH**  
**2710 - BUILDING EPIDEMIOLOGY AND HEALTH IT CAPACITY**

(GA21/1005/2710)

Appropriations	Recommendation
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	1,309,000
<b>0100 Contractual Services - Total*</b>	<b>\$1,309,000</b>
<b>Appropriation Total</b>	<b>\$1,309,000</b>

**041 - Chicago Department of Public Health**  
**GA22 - EPIDEMIOLOGY & LABORATORY CAPACITY FOR PREVENTION**  
**1005 - DEPARTMENT OF PUBLIC HEALTH**  
**2710 - BUILDING EPIDEMIOLOGY AND HEALTH IT CAPACITY**

(GA22/1005/2710)

Appropriations	Recommendation
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	1,200,000
<b>0100 Contractual Services - Total*</b>	<b>\$1,200,000</b>
<b>Appropriation Total</b>	<b>\$1,200,000</b>

**041 - Chicago Department of Public Health**  
**GA23 - IMMUNIZATION AND VACCINES FOR CHILDREN**  
**1005 - DEPARTMENT OF PUBLIC HEALTH**  
**2820 - VACCINE PREVENTABLE DISEASES**

(GA23/1005/2820)

Appropriations	Recommendation
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	1,123,000
<b>0100 Contractual Services - Total*</b>	<b>\$1,123,000</b>
<b>Appropriation Total</b>	<b>\$1,123,000</b>

**041 - Chicago Department of Public Health**  
**GA24 - EPIDEMIOLOGY & LABORATORY CAPACITY FOR PREVENTION**  
**1005 - DEPARTMENT OF PUBLIC HEALTH**  
**2710 - BUILDING EPIDEMIOLOGY AND HEALTH IT CAPACITY**

(GA24/1005/2710)

Appropriations	Recommendation
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	1,887,000
<b>0100 Contractual Services - Total*</b>	<b>\$1,887,000</b>
<b>Appropriation Total</b>	<b>\$1,887,000</b>

**041 - Chicago Department of Public Health**  
**GA32 - BUILDING EPIDEMIOLOGY AND HEALTH IT CAPACITY**  
**1005 - DEPARTMENT OF PUBLIC HEALTH**  
**2710 - BUILDING EPIDEMIOLOGY AND HEALTH IT CAPACITY**

(GA32/1005/2710)

Appropriations	Recommendation
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	45,000
<b>0100 Contractual Services - Total*</b>	<b>\$45,000</b>
<b>Appropriation Total</b>	<b>\$45,000</b>

041 - Chicago Department of Public Health  
**GA33 - STRENGTHENING HEALTH INFRASTRUCTURE, WORKFORCE, AND DATA SYSTEMS**  
 1005 - DEPARTMENT OF PUBLIC HEALTH  
**282G - US PUBLIC HEALTH PATHOGENS GENOMICS CENTERS OF EXCELLENCE**

(GA33/1005/282G)

<b>Appropriations</b>		<b>Recommendation</b>
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$3,454,278
0015	Schedule Salary Adjustments	12,336
0044	Fringe Benefits	2,552,510
<b>0000 Personnel Services - Total*</b>		<b>\$6,019,124</b>
<b>0100 Contractual Services</b>		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	21,086,876
<b>0100 Contractual Services - Total*</b>		<b>\$21,086,876</b>
<b>Appropriation Total</b>		<b>\$27,106,000</b>

**041 - Chicago Department of Public Health**  
**GA33 - Strengthening Health Infrastructure, Workforce, and Data Systems**  
**1005 - Department of Public Health**  
**282G - US Public Health Pathogens Genomics Centers of Excellence - Continued**

**Positions and Salaries**

Position	No	Mayor's 2024 Recommendations Rate
<b>382G - USPH Pathogens Genomics</b>		
9679 Deputy Commissioner	2	\$135,084
5743 Graphic Artist III	1	58,956
3467 Public Health Administrator III	3	85,524
3414 Epidemiologist II	1	84,972
3408 Epidemiologist IV	3	103,176
3010 Director of Grants Management	1	107,000
2989 Grants Research Specialist	1	84,972
2901 Director of Planning, Research and Development	1	118,128
1912 Project Coordinator	3	67,656
1646 Attorney	1	84,972
1482 Contract Review Specialist II	1	64,668
1441 Coordinating Planner	1	92,832
1431 Senior Policy Analyst	1	90,960
1430 Policy Analyst	2	78,864
1318 Training Director	1	80,628
0653 Web Author	1	77,892
0431 Clerk IV	1	48,960
0313 Assistant Commissioner	2	118,128
0311 Projects Administrator	2	100,000
0311 Projects Administrator	1	12,300M
0310 Project Manager	7	102,492
0308 Staff Assistant	1	64,668
0303 Administrative Assistant III	2	58,956
0289 Safety Administrator	1	100,000
0124 Finance Officer	2	84,972
0118 Director of Finance	1	118,128
Schedule Salary Adjustments		12,336
<b>Section Position Total</b>	<b>44</b>	<b>\$4,076,192</b>
<b>Position Total</b>	<b>44</b>	<b>\$4,076,192</b>
<b>Turnover</b>		<b>(609,578)</b>
<b>Position Net Total</b>	<b>44</b>	<b>\$3,466,614</b>



**041 - Chicago Department of Public Health**  
**GA34 - EPIDEMIOLOGY & LABORATORY CAPACITY FOR PREVENTION**  
**1005 - DEPARTMENT OF PUBLIC HEALTH**  
**2710 - BUILDING EPIDEMIOLOGY AND HEALTH IT CAPACITY**

(GA34/1005/2710)

<b>Appropriations</b>	<b>Recommendation</b>
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	260,000
<b>0100 Contractual Services - Total*</b>	<b>\$260,000</b>
<b>Appropriation Total</b>	<b>\$260,000</b>

**041 - Chicago Department of Public Health**  
**GA35 - EPIDEMIOLOGY & LABORATORY CAPACITY FOR PREVENTION**  
**1005 - DEPARTMENT OF PUBLIC HEALTH**  
**2710 - BUILDING EPIDEMIOLOGY AND HEALTH IT CAPACITY**

(GA35/1005/2710)

Appropriations	Recommendation
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	175,000
<b>0100 Contractual Services - Total*</b>	<b>\$175,000</b>
<b>Appropriation Total</b>	<b>\$175,000</b>

041 - Chicago Department of Public Health  
**GA38 - STRENGTHENING HEALTH INFRASTRUCTURE, WORKFORCE, AND DATA SYSTEMS**  
 1005 - DEPARTMENT OF PUBLIC HEALTH  
**282G - US PUBLIC HEALTH PATHOGENS GENOMICS CENTERS OF EXCELLENCE**

(GA38/1005/282G)

Appropriations	Recommendation
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	2,646,912
<b>0100 Contractual Services - Total*</b>	<b>\$2,646,912</b>
<b>Appropriation Total</b>	<b>\$2,646,912</b>

041 - Chicago Department of Public Health  
**GA39 - STRENGTHENING HEALTH INFRASTRUCTURE, WORKFORCE, AND DATA SYSTEMS**  
 1005 - DEPARTMENT OF PUBLIC HEALTH  
**282G - US PUBLIC HEALTH PATHOGENS GENOMICS CENTERS OF EXCELLENCE**

(GA39/1005/282G)

Appropriations	Recommendation
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	1,902,829
<b>0100 Contractual Services - Total*</b>	<b>\$1,902,829</b>
<b>Appropriation Total</b>	<b>\$1,902,829</b>

**041 - Chicago Department of Public Health**  
**GA40 - BUILDING EPIDEMIOLOGY AND HEALTH IT CAPACITY**  
**1005 - DEPARTMENT OF PUBLIC HEALTH**  
**2710 - BUILDING EPIDEMIOLOGY AND HEALTH IT CAPACITY**

(GA40/1005/2710)

Appropriations	Recommendation
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	3,668,231
<b>0100 Contractual Services - Total*</b>	<b>\$3,668,231</b>
<b>Appropriation Total</b>	<b>\$3,668,231</b>

**041 - Chicago Department of Public Health**  
**GA41 - BUILDING EPIDEMIOLOGY AND HEALTH IT CAPACITY**  
**1005 - DEPARTMENT OF PUBLIC HEALTH**  
**2710 - BUILDING EPIDEMIOLOGY AND HEALTH IT CAPACITY**

(GA41/1005/2710)

Appropriations	Recommendation
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	2,140,000
<b>0100 Contractual Services - Total*</b>	<b>\$2,140,000</b>
<b>Appropriation Total</b>	<b>\$2,140,000</b>

**041 - Chicago Department of Public Health**  
**GA42 - BUILDING EPIDEMIOLOGY AND HEALTH IT CAPACITY**  
**1005 - DEPARTMENT OF PUBLIC HEALTH**  
**2710 - BUILDING EPIDEMIOLOGY AND HEALTH IT CAPACITY**

(GA42/1005/2710)

Appropriations	Recommendation
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	2,162,000
<b>0100 Contractual Services - Total*</b>	<b>\$2,162,000</b>
<b>Appropriation Total</b>	<b>\$2,162,000</b>

041 - Chicago Department of Public Health  
**GA43 - BUILDING EPIDEMIOLOGY AND HEALTH IT CAPACITY**  
 1005 - DEPARTMENT OF PUBLIC HEALTH  
 2710 - BUILDING EPIDEMIOLOGY AND HEALTH IT CAPACITY

(GA43/1005/2710)

Appropriations	Recommendation
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	2,129,948
<b>0100 Contractual Services - Total*</b>	<b>\$2,129,948</b>
<b>Appropriation Total</b>	<b>\$2,129,948</b>
<b>Department Total</b>	<b>\$792,746,605</b>



**045 - Chicago Commission on Human Relations**  
**0J50 - COMMUNITY DEVELOPMENT BLOCK GRANT YEAR L**  
**1005 - CHICAGO COMMISSION ON HUMAN RELATIONS**  
**2505 - EDUCATION OUTREACH AND INTERGROUP**

(0J50/1005/2505)

<b>Appropriations</b>		<b>Recommendation</b>
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$280,868
0006	Salary Provision	3,340
0015	Schedule Salary Adjustments	1,608
0044	Fringe Benefits	187,127
<b>0000 Personnel Services - Total*</b>		<b>\$472,943</b>
<b>0100 Contractual Services</b>		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	\$800
0152	Advertising	8,242
0153	Promotions	3,200
0159	Lease Purchase Agreements for Equipment and Machinery	1,600
0169	Technical Meeting Costs	7,000
<b>0100 Contractual Services - Total*</b>		<b>\$20,842</b>
<b>0800 Indirect Costs</b>		
0801	Indirect Costs	262,404
<b>0800 Indirect Costs - Total*</b>		<b>\$262,404</b>
<b>Appropriation Total</b>		<b>\$756,189</b>

**Positions and Salaries**

<b>Position</b>	<b>No</b>	<b>Mayor's 2024 Recommendations Rate</b>
<b>3505 - Education, Outreach and Intergroup Relations</b>		
3094 Human Relations Specialist II	1	\$123,168
3094 Human Relations Specialist II	1	107,100
1912 Project Coordinator	1	67,656
Schedule Salary Adjustments		1,608
<b>Section Position Total</b>	<b>3</b>	<b>\$299,532</b>
<b>Position Total</b>	<b>3</b>	<b>\$299,532</b>
<b>Turnover</b>		<b>(17,056)</b>
<b>Position Net Total</b>	<b>3</b>	<b>\$282,476</b>

**045 - Chicago Commission on Human Relations**  
**0J50 - Community Development Block Grant Year L**  
**1005 - Chicago Commission on Human Relations - Continued**  
**2510 - FAIR HOUSING**

(0J50/1005/2510)

Appropriations		Recommendation
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$435,517
0015	Schedule Salary Adjustments	1,449
0044	Fringe Benefits	335,548
<b>0000 Personnel Services - Total*</b>		<b>\$772,514</b>
<b>0100 Contractual Services</b>		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	\$8,649
0143	Court Reporting	4,000
0152	Advertising	8,800
0153	Promotions	3,200
0159	Lease Purchase Agreements for Equipment and Machinery	1,600
<b>0100 Contractual Services - Total*</b>		<b>\$26,249</b>
<b>0800 Indirect Costs</b>		
0801	Indirect Costs	396,479
<b>0800 Indirect Costs - Total*</b>		<b>\$396,479</b>
<b>Appropriation Total</b>		<b>\$1,195,242</b>

<b>Fund Total</b>	<b>\$1,951,431</b>
<b>Department Total</b>	<b>\$1,951,431</b>

**Positions and Salaries**

Position	No	Mayor's 2024 Recommendations Rate
<b>3510 - Fair Housing</b>		
3085	Human Relations Investigator II	3
3085	Human Relations Investigator II	1
3015	Director of Human Rights Compliance	1
	Schedule Salary Adjustments	1,449
<b>Section Position Total</b>		<b>5</b>
<b>Position Total</b>		<b>5</b>
<b>Turnover</b>		<b>(98,711)</b>
<b>Position Net Total</b>		<b>5</b>
		<b>\$436,966</b>

**048 - Mayor's Office for People with Disabilities**  
**0833 - MOPD PRIVATE FUNDED PROGRAMS**  
**1005 - MAYOR'S OFFICE FOR PEOPLE WITH DISABILITIES**  
**2819 - MOPD - PRIVATE GRANTS**

(0833/1005/2819)

Appropriations	Recommendation
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	191,000
<b>0100 Contractual Services - Total*</b>	<b>\$191,000</b>
<b>Appropriation Total</b>	<b>\$191,000</b>

**048 - Mayor's Office for People with Disabilities**  
**0833 - MOPD Private Funded Programs**  
**1005 - Mayor's Office for People with Disabilities - Continued**  
**2820 - EMPOWERED CITIES INITIATIVE**

(0833/1005/2820)

Appropriations	Recommendation
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	81,000
<b>0100 Contractual Services - Total*</b>	<b>\$81,000</b>
<b>Appropriation Total</b>	<b>\$81,000</b>
<b>Fund Total</b>	<b>\$272,000</b>

**048 - Mayor's Office for People with Disabilities**  
**0J50 - COMMUNITY DEVELOPMENT BLOCK GRANT YEAR L**  
**1005 - MAYOR'S OFFICE FOR PEOPLE WITH DISABILITIES**  
**2503 - ADMINISTRATION**

(0J50/1005/2503)

Appropriations	Recommendation
<b>0000 Personnel Services</b>	
0005 Salaries and Wages - on Payroll	\$179,442
0015 Schedule Salary Adjustments	3,304
0044 Fringe Benefits	116,194
<b>0000 Personnel Services - Total*</b>	<b>\$298,940</b>
<b>0100 Contractual Services</b>	
0138 For Professional Services for Information Technology Maintenance	88,321
<b>0100 Contractual Services - Total*</b>	<b>\$88,321</b>
<b>0800 Indirect Costs</b>	
0801 Indirect Costs	206,146
<b>0800 Indirect Costs - Total*</b>	<b>\$206,146</b>
<b>Appropriation Total</b>	<b>\$593,407</b>

**Positions and Salaries**

Position	No	Mayor's 2024 Recommendations Rate
<b>3503 - Administration</b>		
1302 Administrative Services Officer II	1	\$77,892
0308 Staff Assistant	1	107,100
Schedule Salary Adjustments		3,304
<b>Section Position Total</b>	<b>2</b>	<b>\$188,296</b>
<b>Position Total</b>	<b>2</b>	<b>\$188,296</b>
<b>Turnover</b>		<b>(5,550)</b>
<b>Position Net Total</b>	<b>2</b>	<b>\$182,746</b>

048 - Mayor's Office for People with Disabilities  
**0J50 - Community Development Block Grant Year L**  
 1005 - Mayor's Office for People with Disabilities - Continued  
**2505 - DISABILITY RESOURCES**

(0J50/1005/2505)

Appropriations	Recommendation
<b>0000 Personnel Services</b>	
0005 Salaries and Wages - on Payroll	\$386,122
0015 Schedule Salary Adjustments	3,060
0039 For the Employment of Students as Trainees	4,304
0044 Fringe Benefits	250,024
<b>0000 Personnel Services - Total*</b>	<b>\$643,510</b>
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	158,830
<b>0100 Contractual Services - Total*</b>	<b>\$158,830</b>
<b>0200 Travel</b>	
0270 Local Transportation	340
<b>0200 Travel - Total*</b>	<b>\$340</b>
<b>0300 Commodities and Materials</b>	
0340 Material and Supplies	\$1,382
0350 Stationery and Office Supplies	3,790
<b>0300 Commodities and Materials - Total*</b>	<b>\$5,172</b>
<b>0800 Indirect Costs</b>	
0801 Indirect Costs	443,968
<b>0800 Indirect Costs - Total*</b>	<b>\$443,968</b>
<b>Appropriation Total</b>	<b>\$1,251,820</b>

**Positions and Salaries**

Position	No	Mayor's 2024 Recommendations Rate
<b>3505 - Programs for the Disabled</b>		
3092 Program Director	1	\$90,660
3073 Disability Specialist II	3	102,468
Schedule Salary Adjustments		3,060
<b>Section Position Total</b>	<b>4</b>	<b>\$401,124</b>
<b>Position Total</b>	<b>4</b>	<b>\$401,124</b>
<b>Turnover</b>		<b>(11,942)</b>
<b>Position Net Total</b>	<b>4</b>	<b>\$389,182</b>

**048 - Mayor's Office for People with Disabilities**  
**0J50 - Community Development Block Grant Year L**  
**1005 - Mayor's Office for People with Disabilities - Continued**  
**2510 - INDEPENDENT LIVING FOR DISABLED PERSONS**

(0J50/1005/2510)

Appropriations	Recommendation
<b>0100 Contractual Services</b>	
0135 For Delegate Agencies	760,000
<b>0100 Contractual Services - Total*</b>	<b>\$760,000</b>
<b>Appropriation Total</b>	<b>\$760,000</b>

**048 - Mayor's Office for People with Disabilities**  
**0J50 - Community Development Block Grant Year L**  
**1005 - Mayor's Office for People with Disabilities - Continued**  
**2525 - HOME MOD PROGRAM**

(0J50/1005/2525)

Appropriations	Recommendation
<b>0000 Personnel Services</b>	
0005 Salaries and Wages - on Payroll	\$371,351
0015 Schedule Salary Adjustments	1,873
0044 Fringe Benefits	240,459
<b>0000 Personnel Services - Total*</b>	<b>\$613,683</b>
<b>0100 Contractual Services</b>	
0135 For Delegate Agencies	\$1,696,000
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	1,025,000
<b>0100 Contractual Services - Total*</b>	<b>\$2,721,000</b>
<b>0300 Commodities and Materials</b>	
0348 Books and Related Material	600
<b>0300 Commodities and Materials - Total*</b>	<b>\$600</b>
<b>0400 Equipment</b>	
0446 For the Purchase of IT and Data Communication Hardware	5,925
<b>0400 Equipment - Total*</b>	<b>\$5,925</b>
<b>0800 Indirect Costs</b>	
0801 Indirect Costs	180,547
<b>0800 Indirect Costs - Total*</b>	<b>\$180,547</b>
<b>Appropriation Total</b>	<b>\$3,521,755</b>
<b>Fund Total</b>	<b>\$6,126,982</b>

**Positions and Salaries**

Position	No	Mayor's 2024 Recommendations Rate
<b>3535 - Home Mod</b>		
3092 Program Director	1	\$132,708
3073 Disability Specialist II	1	102,468
3073 Disability Specialist II	1	75,588
3073 Disability Specialist II	1	72,072
Schedule Salary Adjustments		1,873
<b>Section Position Total</b>	<b>4</b>	<b>\$384,709</b>
<b>Position Total</b>	<b>4</b>	<b>\$384,709</b>
Turnover		(11,485)
<b>Position Net Total</b>	<b>4</b>	<b>\$373,224</b>



**048 - Mayor's Office for People with Disabilities**  
**0J87 - CHA HOME MODIFICATION PROGRAM**  
**1005 - MAYOR'S OFFICE FOR PEOPLE WITH DISABILITIES**  
**2818 - CHA HOME MODIFICATION PROGRAM**

(0J87/1005/2818)

Appropriations	Recommendation
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	298,000
<b>0100 Contractual Services - Total*</b>	<b>\$298,000</b>
<b>Appropriation Total</b>	<b>\$298,000</b>

**048 - Mayor's Office for People with Disabilities**  
**0W78 - RTA - ADA CERTIFICATION APPEALS**  
**1005 - MAYOR'S OFFICE FOR PEOPLE WITH DISABILITIES**  
**2832 - RTA - ADA CERTIFICATION APPEALS PROGRAM**

(0W78/1005/2832)

Appropriations	Recommendation
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	13,000
<b>0100 Contractual Services - Total*</b>	<b>\$13,000</b>
<b>Appropriation Total</b>	<b>\$13,000</b>

**048 - Mayor's Office for People with Disabilities**  
**G338 - SUBSTANCE USE PREVENTION PROGRAM FOR THE DEAF AND HARD OF HEARING**  
**1005 - MAYOR'S OFFICE FOR PEOPLE WITH DISABILITIES**  
**2805 - SUBSTANCE PREVENTION USE DEAF**

(G338/1005/2805)

Appropriations	Recommendation
<b>0000 Personnel Services</b>	
0006 Salary Provision	196,032
<b>0000 Personnel Services - Total*</b>	<b>\$196,032</b>
<b>Appropriation Total</b>	<b>\$196,032</b>

048 - Mayor's Office for People with Disabilities  
**G467 - TRAINING AND SERVICES TO END VIOLENCE AGAINST WOMEN WITH DISABILITIES**  
 1005 - MAYOR'S OFFICE FOR PEOPLE WITH DISABILITIES  
 280A - VIOLENCE AGAINST WOMEN DOMESTIC VIOLENCE

(G467/1005/280A)

Appropriations		Recommendation
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$57,508
0006	Salary Provision	10,148
0015	Schedule Salary Adjustments	1,512
0044	Fringe Benefits	42,495
<b>0000 Personnel Services - Total*</b>		<b>\$111,663</b>
<b>0100 Contractual Services</b>		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	313,337
<b>0100 Contractual Services - Total*</b>		<b>\$313,337</b>
<b>Appropriation Total</b>		<b>\$425,000</b>

**Positions and Salaries**

Position	No	Mayor's 2024 Recommendations Rate
<b>380Q - Violence Against Women Domestic Violence</b>		
1912 Project Coordinator	1	\$67,656
Schedule Salary Adjustments		1,512
<b>Section Position Total</b>	<b>1</b>	<b>\$69,168</b>
<b>Position Total</b>	<b>1</b>	<b>\$69,168</b>
<b>Turnover</b>		<b>(10,148)</b>
<b>Position Net Total</b>	<b>1</b>	<b>\$59,020</b>

048 - Mayor's Office for People with Disabilities  
**G498 - DISABLED SURVIVORS OF GUN AND COMMUNITY VIOLENCE ASSISTANCE PROGRAM**  
 1005 - MAYOR'S OFFICE FOR PEOPLE WITH DISABILITIES  
**2833 - DISABLED SURVIVORS OF GUN AND COMMUNITY VIOLENCE ASSISTANCE PROGRAM**

(G498/1005/2833)

Appropriations		Recommendation
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$57,508
0006	Salary Provision	10,148
0015	Schedule Salary Adjustments	1,512
0044	Fringe Benefits	42,495
<b>0000 Personnel Services - Total*</b>		<b>\$111,663</b>
<b>0100 Contractual Services</b>		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	238,337
<b>0100 Contractual Services - Total*</b>		<b>\$238,337</b>
<b>Appropriation Total</b>		<b>\$350,000</b>

**Positions and Salaries**

Position	No	Mayor's 2024 Recommendations Rate
<b>3833 - Disabled Survivors of Gun and Community Violence Assistance Program</b>		
1912 Project Coordinator	1	\$67,656
Schedule Salary Adjustments		1,512
<b>Section Position Total</b>	<b>1</b>	<b>\$69,168</b>
<b>Position Total</b>	<b>1</b>	<b>\$69,168</b>
<b>Turnover</b>		<b>(10,148)</b>
<b>Position Net Total</b>	<b>1</b>	<b>\$59,020</b>

048 - Mayor's Office for People with Disabilities  
**G528 - SUBSTANCE USE PREVENTION PROGRAM FOR THE DEAF AND HARD OF HEARING**  
 1005 - MAYOR'S OFFICE FOR PEOPLE WITH DISABILITIES  
 2805 - SUBSTANCE PREVENTION USE DEAF

(G528/1005/2805)

Appropriations		Recommendation
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$105,469
0015	Schedule Salary Adjustments	398
0044	Fringe Benefits	85,133
<b>0000 Personnel Services - Total*</b>		<b>\$191,000</b>
<b>Appropriation Total</b>		<b>\$191,000</b>

**Positions and Salaries**

Position	No	Mayor's 2024 Recommendations Rate
<b>3805 - Substance Abuse Prevention</b>		
3898	1	\$64,668
1912	1	70,872
		Schedule Salary Adjustments 398
<b>Section Position Total</b>	<b>2</b>	<b>\$135,938</b>
<b>Position Total</b>	<b>2</b>	<b>\$135,938</b>
<b>Turnover</b>		<b>(30,071)</b>
<b>Position Net Total</b>	<b>2</b>	<b>\$105,867</b>

**048 - Mayor's Office for People with Disabilities**  
**G529 - SUBSTANCE USE PREVENTION PROGRAM FOR THE DEAF AND HARD OF HEARING**  
**1005 - MAYOR'S OFFICE FOR PEOPLE WITH DISABILITIES**  
**2805 - SUBSTANCE PREVENTION USE DEAF**

(G529/1005/2805)

Appropriations	Recommendation
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	40,000
<b>0100 Contractual Services - Total*</b>	<b>\$40,000</b>
<b>Appropriation Total</b>	<b>\$40,000</b>

**048 - Mayor's Office for People with Disabilities  
G583 - CHA HOME MODIFICATION PROGRAM  
1005 - MAYOR'S OFFICE FOR PEOPLE WITH DISABILITIES  
2818 - CHA HOME MODIFICATION PROGRAM**

(G583/1005/2818)

<b>Appropriations</b>	<b>Recommendation</b>
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	92,000
<b>0100 Contractual Services - Total*</b>	<b>\$92,000</b>
<b>Appropriation Total</b>	<b>\$92,000</b>



048 - Mayor's Office for People with Disabilities  
**GA00 - CORONAVIRUS LOCAL FISCAL RECOVERY FUND**  
 1005 - MAYOR'S OFFICE FOR PEOPLE WITH DISABILITIES  
 290H - ARP FISCAL RECOVERY

(GA00/1005/290H)

Appropriations	Recommendation
<b>0000 Personnel Services</b>	
0006 Salary Provision	48,878
<b>0000 Personnel Services - Total*</b>	<b>\$48,878</b>
<b>0100 Contractual Services</b>	
0135 For Delegate Agencies	\$4,925,000
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	25,562
<b>0100 Contractual Services - Total*</b>	<b>\$4,950,562</b>
<b>0200 Travel</b>	
0270 Local Transportation	60
<b>0200 Travel - Total*</b>	<b>\$60</b>
<b>0300 Commodities and Materials</b>	
0340 Material and Supplies	500
<b>0300 Commodities and Materials - Total*</b>	<b>\$500</b>
<b>Appropriation Total</b>	<b>\$5,000,000</b>
<b>Department Total</b>	<b>\$13,004,014</b>

**050 - Department of Family and Support Services**  
**005C - COMMUNITY DEVELOPMENT BLOCK GRANT - CARES ACT**  
**1005 - DEPARTMENT OF FAMILY AND SUPPORT SERVICES**  
**2981 - DOMESTIC VIOLENCE HOTLINE**

(005C/1005/2981)

Appropriations	Recommendation
<b>0100 Contractual Services</b>	
0135 For Delegate Agencies	12,000
<b>0100 Contractual Services - Total*</b>	<b>\$12,000</b>
<b>Appropriation Total</b>	<b>\$12,000</b>

**050 - Department of Family and Support Services**  
**005C - Community Development Block Grant - CARES ACT**  
**1005 - Department of Family and Support Services - Continued**  
**2985 - HOMELESS SHELTER**

(005C/1005/2985)

Appropriations	Recommendation
<b>0100 Contractual Services</b>	
0135 For Delegate Agencies	1,100,000
<b>0100 Contractual Services - Total*</b>	<b>\$1,100,000</b>
<b>Appropriation Total</b>	<b>\$1,100,000</b>

**050 - Department of Family and Support Services**  
**005C - Community Development Block Grant - CARES ACT**  
**1005 - Department of Family and Support Services - Continued**  
**2987 - WORKFORCE SERVICES**

(005C/1005/2987)

Appropriations	Recommendation
<b>0100 Contractual Services</b>	
0135 For Delegate Agencies	554,000
<b>0100 Contractual Services - Total*</b>	<b>\$554,000</b>
<b>Appropriation Total</b>	<b>\$554,000</b>
<b>Fund Total</b>	<b>\$1,666,000</b>

**050 - Department of Family and Support Services**  
**033C - COMMUNITY DEVELOPMENT BLOCK GRANT - CARES ACT**  
**1005 - DEPARTMENT OF FAMILY AND SUPPORT SERVICES**  
**280C - YOUTH SERVICES**

(033C/1005/280C)

Appropriations	Recommendation
<b>0100 Contractual Services</b>	
0135 For Delegate Agencies	100,000
<b>0100 Contractual Services - Total*</b>	<b>\$100,000</b>
<b>Appropriation Total</b>	<b>\$100,000</b>

**050 - Department of Family and Support Services**  
**033C - Community Development Block Grant - CARES Act**  
**1005 - Department of Family and Support Services - Continued**  
**2827 - SERVICES TO VICTIMS OF DOMESTIC VIOLENCE**

(033C/1005/2827)

Appropriations	Recommendation
<b>0100 Contractual Services</b>	
0135 For Delegate Agencies	381,000
<b>0100 Contractual Services - Total*</b>	<b>\$381,000</b>
<b>Appropriation Total</b>	<b>\$381,000</b>

**050 - Department of Family and Support Services**  
**033C - Community Development Block Grant - CARES Act**  
**1005 - Department of Family and Support Services - Continued**  
**2987 - WORKFORCE SERVICES**

(033C/1005/2987)

Appropriations	Recommendation
<b>0100 Contractual Services</b>	
0135 For Delegate Agencies	578,000
<b>0100 Contractual Services - Total*</b>	<b>\$578,000</b>
<b>Appropriation Total</b>	<b>\$578,000</b>
<b>Fund Total</b>	<b>\$1,059,000</b>

**050 - Department of Family and Support Services**  
**0J50 - COMMUNITY DEVELOPMENT BLOCK GRANT YEAR L**  
**1005 - DEPARTMENT OF FAMILY AND SUPPORT SERVICES**  
**2501 - PLANNING AND ADMINISTRATION**

(0J50/1005/2501)

Appropriations	Recommendation
<b>0100 Contractual Services</b>	
0125 Office and Building Services	\$4,500
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	11,500
0152 Advertising	500
0157 Rental of Equipment and Services	200
0159 Lease Purchase Agreements for Equipment and Machinery	22,625
0166 Dues, Subscriptions and Memberships	1,400
0169 Technical Meeting Costs	5,026
0190 Telephone - Centrex Billings	135,000
0197 Telephone - Maintenance and Repair of Equipment and Voicemail	16,000
<b>0100 Contractual Services - Total*</b>	<b>\$196,751</b>
<b>0200 Travel</b>	
0270 Local Transportation	450
<b>0200 Travel - Total*</b>	<b>\$450</b>
<b>0300 Commodities and Materials</b>	
0340 Material and Supplies	\$3,775
0350 Stationery and Office Supplies	2,400
<b>0300 Commodities and Materials - Total*</b>	<b>\$6,175</b>
<b>9400 Transfers and Reimbursements</b>	
9438 For Services Provided by the Department of Fleet and Facilities Management	13,148
<b>9400 Transfers and Reimbursements - Total</b>	<b>\$13,148</b>
<b>Appropriation Total</b>	<b>\$216,524</b>



**050 - Department of Family and Support Services**  
**0J50 - Community Development Block Grant Year L**  
**1005 - Department of Family and Support Services - Continued**  
**2510 - HUMAN SERVICES**

(0J50/1005/2510)

Appropriations		Recommendation
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$48,567
0006	Salary Provision	51,197
0015	Schedule Salary Adjustments	2,093
0044	Fringe Benefits	46,633
<b>0000 Personnel Services - Total*</b>		<b>\$148,490</b>
<b>0100 Contractual Services</b>		
0135	For Delegate Agencies	1,006,000
<b>0100 Contractual Services - Total*</b>		<b>\$1,006,000</b>
<b>0800 Indirect Costs</b>		
0801	Indirect Costs	57,302
<b>0800 Indirect Costs - Total*</b>		<b>\$57,302</b>
<b>Appropriation Total</b>		<b>\$1,211,792</b>

**Positions and Salaries**

Position	No	Mayor's 2024 Recommendations Rate
<b>3520 - Human Services Programs</b>		
1912 Project Coordinator	1	\$74,244
Schedule Salary Adjustments		2,093
<b>Section Position Total</b>	<b>1</b>	<b>\$76,337</b>
<b>Position Total</b>	<b>1</b>	<b>\$76,337</b>
Turnover		(25,677)
<b>Position Net Total</b>	<b>1</b>	<b>\$50,660</b>

**050 - Department of Family and Support Services**  
**0J50 - Community Development Block Grant Year L**  
**1005 - Department of Family and Support Services - Continued**  
**2515 - HOMELESS SERVICES**

(0J50/1005/2515)

<b>Appropriations</b>		<b>Recommendation</b>
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$1,185,756
0012	Contract Wage Increment - Prevailing Rate	1,663
0015	Schedule Salary Adjustments	9,763
0044	Fringe Benefits	834,948
<b>0000 Personnel Services - Total*</b>		<b>\$2,032,130</b>
<b>0100 Contractual Services</b>		
0135	For Delegate Agencies	8,613,843
<b>0100 Contractual Services - Total*</b>		<b>\$8,613,843</b>
<b>0800 Indirect Costs</b>		
0801	Indirect Costs	1,305,297
<b>0800 Indirect Costs - Total*</b>		<b>\$1,305,297</b>
<b>Appropriation Total</b>		<b>\$11,951,270</b>

**Positions and Salaries**

<b>Position</b>	<b>No</b>	<b>Mayor's 2024 Recommendations Rate</b>
<b>3516 - Homeless Services</b>		
9679	1	\$135,084
7132	1	45,68H
3914	1	97,668
3825	1	112,260
3825	1	107,100
3825	2	73,188
3825	1	66,684
3825	4	64,668
3812	1	132,708
0310	1	92,784
0302	1	84,972
		9,763
<b>Section Position Total</b>	<b>15</b>	<b>\$1,339,085</b>
<b>Position Total</b>	<b>15</b>	<b>\$1,339,085</b>
<b>Turnover</b>		<b>(143,566)</b>
<b>Position Net Total</b>	<b>15</b>	<b>\$1,195,519</b>

**050 - Department of Family and Support Services**  
**0J50 - Community Development Block Grant Year L**  
**1005 - Department of Family and Support Services - Continued**  
**2520 - WORKFORCE SERVICES**

(0J50/1005/2520)

Appropriations		Recommendation
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$514,417
0015	Schedule Salary Adjustments	15,001
0044	Fringe Benefits	359,593
<b>0000 Personnel Services - Total*</b>		<b>\$889,011</b>
<b>0100 Contractual Services</b>		
0135	For Delegate Agencies	5,332,922
<b>0100 Contractual Services - Total*</b>		<b>\$5,332,922</b>
<b>0800 Indirect Costs</b>		
0801	Indirect Costs	563,970
<b>0800 Indirect Costs - Total*</b>		<b>\$563,970</b>
<b>Appropriation Total</b>		<b>\$6,785,903</b>

**Positions and Salaries**

Position	No	Mayor's 2024 Recommendations Rate
<b>3530 - Workforce Services Program</b>		
9679 Deputy Commissioner	1	\$135,084
3011 Supervisor of Family Support Programs	1	86,520
1912 Project Coordinator	1	105,276
1912 Project Coordinator	1	70,872
1912 Project Coordinator	1	67,656
0308 Staff Assistant	1	107,100
Schedule Salary Adjustments		15,001
<b>Section Position Total</b>	<b>6</b>	<b>\$587,509</b>
<b>Position Total</b>	<b>6</b>	<b>\$587,509</b>
<b>Turnover</b>		<b>(58,091)</b>
<b>Position Net Total</b>	<b>6</b>	<b>\$529,418</b>

**050 - Department of Family and Support Services**  
**0J50 - Community Development Block Grant Year L**  
**1005 - Department of Family and Support Services - Continued**  
**2525 - SENIOR SERVICES**

(0J50/1005/2525)

<b>Appropriations</b>		<b>Recommendation</b>
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$311,718
0015	Schedule Salary Adjustments	9,089
0044	Fringe Benefits	243,369
<b>0000 Personnel Services - Total*</b>		<b>\$564,176</b>
<b>0100 Contractual Services</b>		
0135	For Delegate Agencies	\$2,466,812
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	239,808
<b>0100 Contractual Services - Total*</b>		<b>\$2,706,620</b>
<b>0800 Indirect Costs</b>		
0801	Indirect Costs	369,208
<b>0800 Indirect Costs - Total*</b>		<b>\$369,208</b>
<b>Appropriation Total</b>		<b>\$3,640,004</b>

**Positions and Salaries**

<b>Position</b>	<b>No</b>	<b>Mayor's 2024 Recommendations Rate</b>
<b>3540 - Senior Services Programs</b>		
3033 Assistant Regional Director - Aging	1	\$105,276
3033 Assistant Regional Director - Aging	1	77,796
3033 Assistant Regional Director - Aging	1	70,872
0313 Assistant Commissioner	1	133,524
Schedule Salary Adjustments		9,089
<b>Section Position Total</b>	<b>4</b>	<b>\$396,557</b>
<b>Position Total</b>	<b>4</b>	<b>\$396,557</b>
<b>Turnover</b>		<b>(75,750)</b>
<b>Position Net Total</b>	<b>4</b>	<b>\$320,807</b>

**050 - Department of Family and Support Services**  
**0J50 - Community Development Block Grant Year L**  
**1005 - Department of Family and Support Services - Continued**  
**2530 - DOMESTIC VIOLENCE SERVICES**

(0J50/1005/2530)

Appropriations	Recommendation
<b>0000 Personnel Services</b>	
0005 Salaries and Wages - on Payroll	\$313,176
0015 Schedule Salary Adjustments	684
0044 Fringe Benefits	229,810
<b>0000 Personnel Services - Total*</b>	<b>\$543,670</b>
<b>0100 Contractual Services</b>	
0135 For Delegate Agencies	\$2,022,245
0166 Dues, Subscriptions and Memberships	69,355
<b>0100 Contractual Services - Total*</b>	<b>\$2,091,600</b>
<b>0800 Indirect Costs</b>	
0801 Indirect Costs	412,343
<b>0800 Indirect Costs - Total*</b>	<b>\$412,343</b>
<b>Appropriation Total</b>	<b>\$3,047,613</b>
<b>Fund Total</b>	<b>\$26,853,106</b>

**Positions and Salaries**

Position	No	Mayor's 2024 Recommendations Rate
<b>3550 - Domestic Violence Programs</b>		
3011 Supervisor of Family Support Programs	1	\$115,488
1912 Project Coordinator	1	74,244
1912 Project Coordinator	1	70,872
0309 Coordinator of Special Projects	1	105,276
Schedule Salary Adjustments		684
<b>Section Position Total</b>	<b>4</b>	<b>\$366,564</b>
<b>Position Total</b>	<b>4</b>	<b>\$366,564</b>
<b>Turnover</b>		<b>(52,704)</b>
<b>Position Net Total</b>	<b>4</b>	<b>\$313,860</b>

**050 - Department of Family and Support Services**  
**0L26 - ASSISTANCE GRANTS FOR VICTIMS OF HUMAN TRAFFICKING**  
**1005 - DEPARTMENT OF FAMILY AND SUPPORT SERVICES**  
**2966 - ASSISTANCE FOR VICTIMS OF HUMAN TRAFFICKING**

(0L26/1005/2966)

Appropriations	Recommendation
<b>0100 Contractual Services</b>	
0135 For Delegate Agencies	375,000
<b>0100 Contractual Services - Total*</b>	<b>\$375,000</b>
<b>Appropriation Total</b>	<b>\$375,000</b>

**050 - Department of Family and Support Services**  
**0W33 - ASSISTANCE GRANTS FOR VICTIMS OF HUMAN TRAFFICKING**  
**1005 - DEPARTMENT OF FAMILY AND SUPPORT SERVICES**  
**2966 - ASSISTANCE FOR VICTIMS OF HUMAN TRAFFICKING**

(0W33/1005/2966)

Appropriations	Recommendation
<b>0100 Contractual Services</b>	
0135 For Delegate Agencies	82,000
<b>0100 Contractual Services - Total*</b>	<b>\$82,000</b>
<b>Appropriation Total</b>	<b>\$82,000</b>

**050 - Department of Family and Support Services**  
**G004 - HEAD START AND EARLY HEAD START**  
**1005 - DEPARTMENT OF FAMILY AND SUPPORT SERVICES**  
**2860 - HEAD START AND EARLY HEAD START**

(G004/1005/2860)

Appropriations	Recommendation
<b>0000 Personnel Services</b>	
0005 Salaries and Wages - on Payroll	\$4,509,531
0006 Salary Provision	24,621,541
0015 Schedule Salary Adjustments	28,425
0044 Fringe Benefits	2,973,503
<b>0000 Personnel Services - Total*</b>	<b>\$32,133,000</b>
<b>0100 Contractual Services</b>	
0135 For Delegate Agencies	91,405,000
<b>0100 Contractual Services - Total*</b>	<b>\$91,405,000</b>
<b>Appropriation Total</b>	<b>\$123,538,000</b>



**050 - Department of Family and Support Services**  
**G004 - Head Start and Early Head Start**  
**1005 - Department of Family and Support Services**  
**2860 - Head Start and Early Head Start - Continued**

**Positions and Salaries**

Position	No	Mayor's 2024 Recommendations Rate
<b>3905 - Head Start</b>		
9679 Deputy Commissioner	1	\$152,748
3953 Supervisor of Children Services Programs	2	105,276
3953 Supervisor of Children Services Programs	1	82,644
3953 Supervisor of Children Services Programs	3	74,244
3914 Support Services Coordinator	2	112,260
3914 Support Services Coordinator	3	107,100
3914 Support Services Coordinator	1	102,336
3914 Support Services Coordinator	7	97,668
3914 Support Services Coordinator	1	80,304
3914 Support Services Coordinator	6	64,668
3906 Assistant Director of Children Services	1	139,056
3906 Assistant Director of Children Services	1	86,520
3899 Program Development Coordinator	7	84,120
2989 Grants Research Specialist	1	106,080
1912 Project Coordinator	2	67,656
1730 Program Analyst	1	71,004
1233 Licensing Coordinator	1	112,260
0904 Supervising Audio-Vision Tester	1	81,012
0903 Audio-Vision Tester	1	81,168
0903 Audio-Vision Tester	1	48,960
0804 Executive Secretary II - Excluded	1	58,896
0673 Senior Data Base Analyst	1	93,708
0302 Administrative Assistant II	1	73,932
0302 Administrative Assistant II	1	48,960
0187 Director of Accounting	1	137,016
0110 Accountant	2	112,260
0110 Accountant	1	89,028
0109 Accounting Technician	1	89,028
Schedule Salary Adjustments		28,425
<b>Section Position Total</b>	<b>53</b>	<b>\$4,762,545</b>
<b>Position Total</b>	<b>53</b>	<b>\$4,762,545</b>
<b>Turnover</b>		<b>(224,589)</b>
<b>Position Net Total</b>	<b>53</b>	<b>\$4,537,956</b>

**050 - Department of Family and Support Services**  
**G127 - AREA PLAN ON AGING**  
**1005 - DEPARTMENT OF FAMILY AND SUPPORT SERVICES**  
**2904 - AREA PLAN ON AGING**

(G127/1005/2904)

Appropriations	Recommendation
<b>0100 Contractual Services</b>	
0135 For Delegate Agencies	8,000,000
<b>0100 Contractual Services - Total*</b>	<b>\$8,000,000</b>
<b>Appropriation Total</b>	<b>\$8,000,000</b>

050 - Department of Family and Support Services  
**G303 - CHICAGO DOMESTIC VIOLENCE HELP LINE**  
1005 - DEPARTMENT OF FAMILY AND SUPPORT SERVICES  
2923 - CHICAGO DOMESTIC VIOLENCE HELP LINE

(G303/1005/2923)

Appropriations		Recommendation
<b>0100 Contractual Services</b>		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	276,000
<b>0100 Contractual Services - Total*</b>		<b>\$276,000</b>
<b>Appropriation Total</b>		<b>\$276,000</b>

050 - Department of Family and Support Services  
**G334 - JUVENILE JUSTICE SYSTEM GIRLS EMPOWERMENT AND MOTIVATION SERIES**  
 1005 - DEPARTMENT OF FAMILY AND SUPPORT SERVICES  
 280F - REDUCING RISK FOR GIRLS IN THE JUVENILE JUSTICE SYSTEM

(G334/1005/280F)

Appropriations	Recommendation
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	371,000
<b>0100 Contractual Services - Total*</b>	<b>\$371,000</b>
<b>Appropriation Total</b>	<b>\$371,000</b>

**050 - Department of Family and Support Services**  
**G343 - SENIOR MEDICARE PATROL**  
**1005 - DEPARTMENT OF FAMILY AND SUPPORT SERVICES**  
**2945 - SENIOR MEDICARE PATROL**

(G343/1005/2945)

Appropriations	Recommendation
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	26,000
<b>0100 Contractual Services - Total*</b>	<b>\$26,000</b>
<b>Appropriation Total</b>	<b>\$26,000</b>

050 - Department of Family and Support Services  
**G344 - LONG TERM CARE OMBUDSMAN**  
1005 - DEPARTMENT OF FAMILY AND SUPPORT SERVICES  
2836 - LONG TERM CARE OMBUDSMAN PROGRAM - CMP

(G344/1005/2836)

Appropriations		Recommendation
<b>0000 Personnel Services</b>		
0006	Salary Provision	293,000
<b>0000 Personnel Services - Total*</b>		<b>\$293,000</b>
<b>Appropriation Total</b>		<b>\$293,000</b>

**050 - Department of Family and Support Services**  
**G345 - MEDICARE IMPROVEMENTS FOR PATIENTS AND PROVIDERS**  
**1005 - DEPARTMENT OF FAMILY AND SUPPORT SERVICES**  
**2937 - MEDICARE IMPROVEMENTS FOR PATIENTS AND PROVIDERS ACT**

(G345/1005/2937)

Appropriations	Recommendation
<b>0000 Personnel Services</b>	
0006 Salary Provision	147,000
<b>0000 Personnel Services - Total*</b>	<b>\$147,000</b>
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	147,000
<b>0100 Contractual Services - Total*</b>	<b>\$147,000</b>
<b>Appropriation Total</b>	<b>\$294,000</b>

**050 - Department of Family and Support Services**  
**G346 - SENIOR BENEFITS ACCESS APPLICATION PROGRAM**  
**1005 - DEPARTMENT OF FAMILY AND SUPPORT SERVICES**  
**2977 - SENIOR BENEFITS ACCESS PROGRAM**

(G346/1005/2977)

Appropriations	Recommendation
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	200,000
<b>0100 Contractual Services - Total*</b>	<b>\$200,000</b>
<b>Appropriation Total</b>	<b>\$200,000</b>



**050 - Department of Family and Support Services**  
**G347 - LONGTERM CARE SYSTEM DEVELOPMENT**  
**1005 - DEPARTMENT OF FAMILY AND SUPPORT SERVICES**  
**2820 - LONG TERM CARE SYSTEM DEVELOPMENT**

(G347/1005/2820)

Appropriations	Recommendation
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	62,000
<b>0100 Contractual Services - Total*</b>	<b>\$62,000</b>
<b>Appropriation Total</b>	<b>\$62,000</b>

**050 - Department of Family and Support Services**  
**G348 - SENIOR HEALTH ASSISTANCE PROGRAM**  
**1005 - DEPARTMENT OF FAMILY AND SUPPORT SERVICES**  
**2946 - SENIOR HEALTH ASSISTANCE PROGRAM**

(G348/1005/2946)

Appropriations	Recommendation
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	334,000
<b>0100 Contractual Services - Total*</b>	<b>\$334,000</b>
<b>Appropriation Total</b>	<b>\$334,000</b>

**050 - Department of Family and Support Services**  
**G349 - ELDER ABUSE AND NEGLECT**  
**1005 - DEPARTMENT OF FAMILY AND SUPPORT SERVICES**  
**2846 - ELDER ABUSE AND NEGLECT**

(G349/1005/2846)

Appropriations	Recommendation
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	62,000
<b>0100 Contractual Services - Total*</b>	<b>\$62,000</b>
<b>Appropriation Total</b>	<b>\$62,000</b>

**050 - Department of Family and Support Services**  
**G351 - AREA PLAN ON AGING**  
**1005 - DEPARTMENT OF FAMILY AND SUPPORT SERVICES**  
**2904 - AREA PLAN ON AGING**

(G351/1005/2904)

Appropriations	Recommendation
<b>0000 Personnel Services</b>	
0005 Salaries and Wages - on Payroll	\$6,934,270
0015 Schedule Salary Adjustments	65,880
0044 Fringe Benefits	4,527,407
<b>0000 Personnel Services - Total*</b>	<b>\$11,527,557</b>
<b>0100 Contractual Services</b>	
0135 For Delegate Agencies	2,738,443
<b>0100 Contractual Services - Total*</b>	<b>\$2,738,443</b>
<b>Appropriation Total</b>	<b>\$14,266,000</b>

**050 - Department of Family and Support Services  
G351 - Area Plan On Aging**

**1005 - Department of Family and Support Services  
2904 - Area Plan on Aging - Continued**

**Positions and Salaries**

Position		No	Mayor's 2024 Recommendations Rate
<b>3904 - Area Plan on Aging</b>			
9679	Deputy Commissioner	2	\$135,084
3942	Director of Field Operations	1	99,456
3077	Service Coordinator Aide	1,040H	21.00H
3068	Elder Protective Investigator III	1	99,660
3066	Elder Protective Investigator I	3	92,808
3066	Elder Protective Investigator I	1	72,072
3066	Elder Protective Investigator I	1	68,520
3066	Elder Protective Investigator I	4	63,420
3049	Hospitality Worker	78,000H	15.40H
3033	Assistant Regional Director - Aging	1	77,796
3033	Assistant Regional Director - Aging	1	70,872
3032	Regional Director - Aging	1	110,256
3032	Regional Director - Aging	1	100,476
3032	Regional Director - Aging	1	91,584
3032	Regional Director - Aging	1	86,520
3032	Regional Director - Aging	1	80,628
3032	Regional Director - Aging	1	77,796
3025	Assistant Community Living Specialist	4	93,252
3025	Assistant Community Living Specialist	1	89,028
3025	Assistant Community Living Specialist	17	53,736
3024	Community Living Specialist-Hourly		69,900
3024	Community Living Specialist-Hourly	3,120H	39.60H
3023	Community Living Specialist	1	102,468
3023	Community Living Specialist	1	75,588
3023	Community Living Specialist	4	69,900
3022	Assistant Aging and Disability Resource Network Manager	1	70,872
3021	Aging and Disability Resource Network Manager	1	80,628
3018	Manager of Family Support Programs	1	118,128
3011	Supervisor of Family Support Programs	1	90,660
3011	Supervisor of Family Support Programs	1	80,628
2989	Grants Research Specialist	1	91,884
1912	Project Coordinator	1	74,244
1912	Project Coordinator	2	67,656
1141	Principal Operations Analyst	1	80,472
0429	Clerk II	1	61,380
0429	Clerk II	1	43,884
0429	Clerk II	1	37,080
0308	Staff Assistant	1	107,100
0308	Staff Assistant	1	102,336
0308	Staff Assistant	1	64,668
0304	Assistant to Commissioner	1	132,708
0302	Administrative Assistant II	2	84,972
0302	Administrative Assistant II	1	70,608
0302	Administrative Assistant II	1	48,960
0187	Director of Accounting	1	112,608
0120	Supervisor of Accounting	1	103,176
0111	Lead Accountant	1	122,196
0110	Accountant	1	97,668
0109	Accounting Technician	1	93,252

050 - Department of Family and Support Services

G351 - Area Plan On Aging

1005 - Department of Family and Support Services

2904 - Area Plan on Aging - Continued

3904 - Area Plan on Aging - Continued

Position	No	Mayor's 2024 Recommendations Rate
Schedule Salary Adjustments		65,880
<b>Section Position Total</b>	<b>75</b>	<b>\$7,273,980</b>
<b>Position Total</b>	<b>75</b>	<b>\$7,273,980</b>
<b>Turnover</b>		<b>(273,830)</b>
<b>Position Net Total</b>	<b>75</b>	<b>\$7,000,150</b>

**050 - Department of Family and Support Services**  
**G356 - CHILD CARE SERVICES**  
**1005 - DEPARTMENT OF FAMILY AND SUPPORT SERVICES**  
**2943 - CHILD CARE SERVICES**

(G356/1005/2943)

Appropriations	Recommendation
<b>0100 Contractual Services</b>	
0135 For Delegate Agencies	7,816,000
<b>0100 Contractual Services - Total*</b>	<b>\$7,816,000</b>
<b>Appropriation Total</b>	<b>\$7,816,000</b>

**050 - Department of Family and Support Services**  
**G357 - EARLY CHILDHOOD BLOCK GRANT**  
**1005 - DEPARTMENT OF FAMILY AND SUPPORT SERVICES**  
**2962 - EARLY CHILDHOOD BLOCK GRANT**

(G357/1005/2962)

Appropriations	Recommendation
<b>0100 Contractual Services</b>	
0135 For Delegate Agencies	84,177,000
<b>0100 Contractual Services - Total*</b>	<b>\$84,177,000</b>
<b>Appropriation Total</b>	<b>\$84,177,000</b>



**050 - Department of Family and Support Services**  
**G359 - CHICAGO DOMESTIC VIOLENCE HELP LINE**  
**1005 - DEPARTMENT OF FAMILY AND SUPPORT SERVICES**  
**2923 - CHICAGO DOMESTIC VIOLENCE HELP LINE**

(G359/1005/2923)

Appropriations	Recommendation
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	357,000
<b>0100 Contractual Services - Total*</b>	<b>\$357,000</b>
<b>Appropriation Total</b>	<b>\$357,000</b>

050 - Department of Family and Support Services  
**G360 - CHICAGO DOMESTIC VIOLENCE HELP LINE**  
1005 - DEPARTMENT OF FAMILY AND SUPPORT SERVICES  
2923 - CHICAGO DOMESTIC VIOLENCE HELP LINE

(G360/1005/2923)

Appropriations		Recommendation
<b>0100 Contractual Services</b>		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	455,000
<b>0100 Contractual Services - Total*</b>		<b>\$455,000</b>
<b>Appropriation Total</b>		<b>\$455,000</b>

**050 - Department of Family and Support Services**  
**G361 - EMERGENCY AND TRANSITION HOUSING**  
**1005 - DEPARTMENT OF FAMILY AND SUPPORT SERVICES**  
**2942 - EMERGENCY AND TRANSITIONAL HOUSING**

(G361/1005/2942)

Appropriations	Recommendation
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	7,800,000
<b>0100 Contractual Services - Total*</b>	<b>\$7,800,000</b>
<b>Appropriation Total</b>	<b>\$7,800,000</b>

**050 - Department of Family and Support Services**  
**G363 - EMERGENCY SOLUTION**  
**1005 - DEPARTMENT OF FAMILY AND SUPPORT SERVICES**  
**2944 - EMERGENCY SOLUTIONS**

(G363/1005/2944)

Appropriations	Recommendation
<b>0100 Contractual Services</b>	
0135 For Delegate Agencies	4,441,000
<b>0100 Contractual Services - Total*</b>	<b>\$4,441,000</b>
<b>Appropriation Total</b>	<b>\$4,441,000</b>

**050 - Department of Family and Support Services**  
**G365 - CHA FAMILY SUPPORTIVE SERVICES**  
**1005 - DEPARTMENT OF FAMILY AND SUPPORT SERVICES**  
**2896 - CHA FAMILY SUPPORTIVE SERVICES**

(G365/1005/2896)

<b>Appropriations</b>		<b>Recommendation</b>
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$346,464
0015	Schedule Salary Adjustments	3,333
0044	Fringe Benefits	224,345
<b>0000 Personnel Services - Total*</b>		<b>\$574,142</b>
<b>0100 Contractual Services</b>		
0135	For Delegate Agencies	1,390,658
<b>0100 Contractual Services - Total*</b>		<b>\$1,390,658</b>
<b>0800 Indirect Costs</b>		
0801	Indirect Costs	189,200
<b>0800 Indirect Costs - Total*</b>		<b>\$189,200</b>
<b>Appropriation Total</b>		<b>\$2,154,000</b>

**Positions and Salaries**

<b>Position</b>	<b>No</b>	<b>Mayor's 2024 Recommendations Rate</b>
<b>3896 - CHA Family Supportive Services</b>		
3025 Assistant Community Living Specialist	3	\$93,252
3025 Assistant Community Living Specialist	1	77,424
Schedule Salary Adjustments		3,333
<b>Section Position Total</b>	<b>4</b>	<b>\$360,513</b>
<b>Position Total</b>	<b>4</b>	<b>\$360,513</b>
<b>Turnover</b>		<b>(10,716)</b>
<b>Position Net Total</b>	<b>4</b>	<b>\$349,797</b>

**050 - Department of Family and Support Services**  
**G366 - AREA PLAN ON AGING-STATE**  
**1005 - DEPARTMENT OF FAMILY AND SUPPORT SERVICES**  
**2904 - AREA PLAN ON AGING**

(G366/1005/2904)

Appropriations	Recommendation
<b>0100 Contractual Services</b>	
0135 For Delegate Agencies	14,639,000
<b>0100 Contractual Services - Total*</b>	<b>\$14,639,000</b>
<b>Appropriation Total</b>	<b>\$14,639,000</b>

**050 - Department of Family and Support Services**  
**G368 - SENIOR COMPANION PROJECT-STATE MATCH**  
**1005 - DEPARTMENT OF FAMILY AND SUPPORT SERVICES**  
**2868 - SENIOR COMPANION PROJECT - ACTION**

(G368/1005/2868)

Appropriations	Recommendation
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	41,000
<b>0100 Contractual Services - Total*</b>	<b>\$41,000</b>
<b>Appropriation Total</b>	<b>\$41,000</b>

**050 - Department of Family and Support Services**  
**G369 - SENIOR COMPANION PROJECT-CITY MATCH**  
**1005 - DEPARTMENT OF FAMILY AND SUPPORT SERVICES**  
**2868 - SENIOR COMPANION PROJECT - ACTION**

(G369/1005/2868)

Appropriations	Recommendation
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	357,000
<b>0100 Contractual Services - Total*</b>	<b>\$357,000</b>
<b>0900 Financial Purposes as Specified</b>	
0991 To Provide for Matching and Supplementary Grant Funds Currently in Effect as Well as New Grants	139,000
<b>0900 Financial Purposes as Specified - Total</b>	<b>\$139,000</b>
<b>Appropriation Total</b>	<b>\$496,000</b>



**050 - Department of Family and Support Services**  
**G370 - STATE FOSTER GRANDPARENTS**  
**1005 - DEPARTMENT OF FAMILY AND SUPPORT SERVICES**  
**2818 - STATE FOSTER GRANDPARENTS**

(G370/1005/2818)

Appropriations	Recommendation
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	59,000
<b>0100 Contractual Services - Total*</b>	<b>\$59,000</b>
<b>Appropriation Total</b>	<b>\$59,000</b>

**050 - Department of Family and Support Services**  
**G371 - FOSTER GRANDPARENTS-CITY MATCH**  
**1005 - DEPARTMENT OF FAMILY AND SUPPORT SERVICES**  
**2815 - FOSTER GRANDPARENTS**

(G371/1005/2815)

Appropriations	Recommendation
<b>0900 Financial Purposes as Specified</b>	
0991 To Provide for Matching and Supplementary Grant Funds Currently in Effect as Well as New Grants	245,000
<b>0900 Financial Purposes as Specified - Total</b>	<b>\$245,000</b>
<b>Appropriation Total</b>	<b>\$245,000</b>

**050 - Department of Family and Support Services**  
**G372 - FOSTER GRANDPARENTS**  
**1005 - DEPARTMENT OF FAMILY AND SUPPORT SERVICES**  
**2815 - FOSTER GRANDPARENTS**

(G372/1005/2815)

Appropriations	Recommendation
<b>0100 Contractual Services</b>	
0135 For Delegate Agencies	894,000
<b>0100 Contractual Services - Total*</b>	<b>\$894,000</b>
<b>Appropriation Total</b>	<b>\$894,000</b>

**050 - Department of Family and Support Services**  
**G373 - AREA PLAN ON AGING-CITY MATCH**  
**1005 - DEPARTMENT OF FAMILY AND SUPPORT SERVICES**  
**2904 - AREA PLAN ON AGING**

(G373/1005/2904)

Appropriations	Recommendation
<b>0900 Financial Purposes as Specified</b>	
0991 To Provide for Matching and Supplementary Grant Funds Currently in Effect as Well as New Grants	186,000
<b>0900 Financial Purposes as Specified - Total</b>	<b>\$186,000</b>
<b>Appropriation Total</b>	<b>\$186,000</b>

**050 - Department of Family and Support Services**  
**G374 - AREA PLAN ON AGING-PROGRAM INCOME**  
**1005 - DEPARTMENT OF FAMILY AND SUPPORT SERVICES**  
**2904 - AREA PLAN ON AGING**

(G374/1005/2904)

Appropriations	Recommendation
<b>0100 Contractual Services</b>	
0135 For Delegate Agencies	150,000
<b>0100 Contractual Services - Total*</b>	<b>\$150,000</b>
<b>Appropriation Total</b>	<b>\$150,000</b>

**050 - Department of Family and Support Services**  
**G453 - EARLY HEAD START -CHILD CARE PARTNERSHIP**  
**1005 - DEPARTMENT OF FAMILY AND SUPPORT SERVICES**  
**2860 - HEAD START AND EARLY HEAD START**

(G453/1005/2860)

Appropriations	Recommendation
<b>0000 Personnel Services</b>	
0006 Salary Provision	17,500,000
<b>0000 Personnel Services - Total*</b>	<b>\$17,500,000</b>
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	3,104,000
<b>0100 Contractual Services - Total*</b>	<b>\$3,104,000</b>
<b>Appropriation Total</b>	<b>\$20,604,000</b>

**050 - Department of Family and Support Services**  
**G482 - TITLE XX DONATED FUNDS**  
**1005 - DEPARTMENT OF FAMILY AND SUPPORT SERVICES**  
**2873 - TITLE XX DONATED FUNDS**

(G482/1005/2873)

Appropriations	Recommendation
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	537,000
<b>0100 Contractual Services - Total*</b>	<b>\$537,000</b>
<b>Appropriation Total</b>	<b>\$537,000</b>

**050 - Department of Family and Support Services**  
**G483 - TITLE XX DONATED FUNDS**  
**1005 - DEPARTMENT OF FAMILY AND SUPPORT SERVICES**  
**2873 - TITLE XX DONATED FUNDS**

(G483/1005/2873)

Appropriations	Recommendation
<b>0100 Contractual Services</b>	
0135 For Delegate Agencies	179,000
<b>0100 Contractual Services - Total*</b>	<b>\$179,000</b>
<b>Appropriation Total</b>	<b>\$179,000</b>



**050 - Department of Family and Support Services**  
**G484 - TITLE XX DONATED FUNDS**  
**1005 - DEPARTMENT OF FAMILY AND SUPPORT SERVICES**  
**2873 - TITLE XX DONATED FUNDS**

(G484/1005/2873)

Appropriations	Recommendation
<b>0000 Personnel Services</b>	
0091 Uniform Allowance	509,000
<b>0000 Personnel Services - Total*</b>	<b>\$509,000</b>
<b>Appropriation Total</b>	<b>\$509,000</b>

**050 - Department of Family and Support Services**  
**G485 - TITLE XX DONATED FUNDS**  
**1005 - DEPARTMENT OF FAMILY AND SUPPORT SERVICES**  
**2873 - TITLE XX DONATED FUNDS**

(G485/1005/2873)

Appropriations	Recommendation
<b>0100 Contractual Services</b>	
0135 For Delegate Agencies	170,000
<b>0100 Contractual Services - Total*</b>	<b>\$170,000</b>
<b>Appropriation Total</b>	<b>\$170,000</b>

**050 - Department of Family and Support Services**  
**G486 - TITLE XX DONATED FUNDS**  
**1005 - DEPARTMENT OF FAMILY AND SUPPORT SERVICES**  
**2873 - TITLE XX DONATED FUNDS**

(G486/1005/2873)

Appropriations	Recommendation
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	211,000
<b>0100 Contractual Services - Total*</b>	<b>\$211,000</b>
<b>Appropriation Total</b>	<b>\$211,000</b>

**050 - Department of Family and Support Services**  
**G487 - TITLE XX DONATED FUNDS**  
**1005 - DEPARTMENT OF FAMILY AND SUPPORT SERVICES**  
**2873 - TITLE XX DONATED FUNDS**

(G487/1005/2873)

Appropriations	Recommendation
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	71,000
<b>0100 Contractual Services - Total*</b>	<b>\$71,000</b>
<b>Appropriation Total</b>	<b>\$71,000</b>

**050 - Department of Family and Support Services**  
**G495 - CTA FOR HOMELESSNESS SUPPORT**  
**1005 - DEPARTMENT OF FAMILY AND SUPPORT SERVICES**  
**2829 - BENEFITS CHECK-UP DEMONSTRATION**

(G495/1005/2829)

Appropriations	Recommendation
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	1,869,000
<b>0100 Contractual Services - Total*</b>	<b>\$1,869,000</b>
<b>Appropriation Total</b>	<b>\$1,869,000</b>

**050 - Department of Family and Support Services**  
**G512 - TITLE XX DONATED FUNDS**  
**1005 - DEPARTMENT OF FAMILY AND SUPPORT SERVICES**  
**2873 - TITLE XX DONATED FUNDS**

(G512/1005/2873)

Appropriations	Recommendation
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	537,000
<b>0100 Contractual Services - Total*</b>	<b>\$537,000</b>
<b>Appropriation Total</b>	<b>\$537,000</b>

**050 - Department of Family and Support Services**  
**G513 - TITLE XX DONATED FUNDS**  
**1005 - DEPARTMENT OF FAMILY AND SUPPORT SERVICES**  
**2873 - TITLE XX DONATED FUNDS**

(G513/1005/2873)

Appropriations	Recommendation
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	179,000
<b>0100 Contractual Services - Total*</b>	<b>\$179,000</b>
<b>Appropriation Total</b>	<b>\$179,000</b>

**050 - Department of Family and Support Services**  
**G515 - TITLE XX DONATED FUNDS**  
**1005 - DEPARTMENT OF FAMILY AND SUPPORT SERVICES**  
**2873 - TITLE XX DONATED FUNDS**

(G515/1005/2873)

Appropriations	Recommendation
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	211,000
<b>0100 Contractual Services - Total*</b>	<b>\$211,000</b>
<b>Appropriation Total</b>	<b>\$211,000</b>



**050 - Department of Family and Support Services**  
**G516 - TITLE XX DONATED FUNDS**  
**1005 - DEPARTMENT OF FAMILY AND SUPPORT SERVICES**  
**2873 - TITLE XX DONATED FUNDS**

(G516/1005/2873)

Appropriations	Recommendation
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	71,000
<b>0100 Contractual Services - Total*</b>	<b>\$71,000</b>
<b>Appropriation Total</b>	<b>\$71,000</b>

**050 - Department of Family and Support Services**  
**G517 - TITLE XX DONATED FUNDS**  
**1005 - DEPARTMENT OF FAMILY AND SUPPORT SERVICES**  
**2873 - TITLE XX DONATED FUNDS**

(G517/1005/2873)

Appropriations	Recommendation
<b>0000 Personnel Services</b>	
0091 Uniform Allowance	509,000
<b>0000 Personnel Services - Total*</b>	<b>\$509,000</b>
<b>Appropriation Total</b>	<b>\$509,000</b>

**050 - Department of Family and Support Services**  
**G518 - TITLE XX DONATED FUNDS**  
**1005 - DEPARTMENT OF FAMILY AND SUPPORT SERVICES**  
**2873 - TITLE XX DONATED FUNDS**

(G518/1005/2873)

Appropriations	Recommendation
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	170,000
<b>0100 Contractual Services - Total*</b>	<b>\$170,000</b>
<b>Appropriation Total</b>	<b>\$170,000</b>

**050 - Department of Family and Support Services**  
**G578 - EMERGENCY SOLUTION**  
**1005 - DEPARTMENT OF FAMILY AND SUPPORT SERVICES**  
**2944 - EMERGENCY SOLUTIONS**

(G578/1005/2944)

<b>Appropriations</b>		<b>Recommendation</b>
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$444,962
0015	Schedule Salary Adjustments	10,108
0044	Fringe Benefits	288,124
<b>0000 Personnel Services - Total*</b>		<b>\$743,194</b>
<b>0100 Contractual Services</b>		
0135	For Delegate Agencies	\$5,751,906
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	229,687
<b>0100 Contractual Services - Total*</b>		<b>\$5,981,593</b>
<b>0200 Travel</b>		
0270	Local Transportation	800
<b>0200 Travel - Total*</b>		<b>\$800</b>
<b>0300 Commodities and Materials</b>		
0340	Material and Supplies	7,413
<b>0300 Commodities and Materials - Total*</b>		<b>\$7,413</b>
<b>Appropriation Total</b>		<b>\$6,733,000</b>

**Positions and Salaries**

<b>Position</b>	<b>No</b>	<b>Mayor's 2024 Recommendations Rate</b>
<b>3944 - Emergency Solutions</b>		
3019	1	\$118,128
1912	2	70,872
1730	1	76,656
0111	1	122,196
		Schedule Salary Adjustments 10,108
<b>Section Position Total</b>	<b>5</b>	<b>\$468,832</b>
<b>Position Total</b>	<b>5</b>	<b>\$468,832</b>
<b>Turnover</b>		<b>(13,762)</b>
<b>Position Net Total</b>	<b>5</b>	<b>\$455,070</b>

**050 - Department of Family and Support Services**  
**G579 - CHICAGO DOMESTIC VIOLENCE HELP LINE**  
**1005 - DEPARTMENT OF FAMILY AND SUPPORT SERVICES**  
**2923 - CHICAGO DOMESTIC VIOLENCE HELP LINE**

(G579/1005/2923)

Appropriations	Recommendation
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	455,000
<b>0100 Contractual Services - Total*</b>	<b>\$455,000</b>
<b>Appropriation Total</b>	<b>\$455,000</b>

**050 - Department of Family and Support Services**  
**G580 - CHICAGO DOMESTIC VIOLENCE HELP LINE**  
**1005 - DEPARTMENT OF FAMILY AND SUPPORT SERVICES**  
**2923 - CHICAGO DOMESTIC VIOLENCE HELP LINE**

(G580/1005/2923)

Appropriations	Recommendation
<b>0900 Financial Purposes as Specified</b>	
0991 To Provide for Matching and Supplementary Grant Funds Currently in Effect as Well as New Grants	357,000
<b>0900 Financial Purposes as Specified - Total</b>	<b>\$357,000</b>
<b>Appropriation Total</b>	<b>\$357,000</b>

**050 - Department of Family and Support Services**  
**G583 - CHA HOME MODIFICATION PROGRAM**  
**1005 - DEPARTMENT OF FAMILY AND SUPPORT SERVICES**  
**2923 - CHICAGO DOMESTIC VIOLENCE HELP LINE**

(G583/1005/2923)

Appropriations	Recommendation
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	450,000
<b>0100 Contractual Services - Total*</b>	<b>\$450,000</b>
<b>Appropriation Total</b>	<b>\$450,000</b>

**050 - Department of Family and Support Services**  
**G584 - COMMUNITY SERVICES BLOCK GRANT**  
**1005 - DEPARTMENT OF FAMILY AND SUPPORT SERVICES**  
**2805 - COMMUNITY SERVICES BLOCK GRANT**

(G584/1005/2805)

<b>Appropriations</b>		<b>Recommendation</b>
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$4,862,356
0015	Schedule Salary Adjustments	44,402
0044	Fringe Benefits	3,166,002
<b>0000 Personnel Services - Total*</b>		<b>\$8,072,760</b>
<b>0100 Contractual Services</b>		
0125	Office and Building Services	\$33,926
0135	For Delegate Agencies	4,815,161
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	40,774
0155	Rental of Property	53,570
0159	Lease Purchase Agreements for Equipment and Machinery	20,892
0190	Telephone - Centrex Billings	53,570
<b>0100 Contractual Services - Total*</b>		<b>\$5,017,893</b>
<b>0300 Commodities and Materials</b>		
0340	Material and Supplies	\$10,500
0350	Stationery and Office Supplies	3,285
<b>0300 Commodities and Materials - Total*</b>		<b>\$13,785</b>
<b>0800 Indirect Costs</b>		
0801	Indirect Costs	695,562
<b>0800 Indirect Costs - Total*</b>		<b>\$695,562</b>
<b>Appropriation Total</b>		<b>\$13,800,000</b>



**050 - Department of Family and Support Services  
G584 - Community Services Block Grant  
1005 - Department of Family and Support Services  
2805 - Community Services Block Grant - Continued**

**Positions and Salaries**

Position	No	Mayor's 2024 Recommendations Rate
<b>3805 - Community Services Block Grant</b>		
3942 Director of Field Operations	1	\$126,720
3934 Social Worker III	5	112,020
3934 Social Worker III	1	76,956
3826 Human Service Specialist II	4	112,260
3826 Human Service Specialist II	3	102,336
3826 Human Service Specialist II	6	97,668
3826 Human Service Specialist II	4	93,252
3826 Human Service Specialist II	1	89,028
3826 Human Service Specialist II	3	76,656
3826 Human Service Specialist II	1	69,912
3818 Assistant District Manager - Human Services	1	91,584
3818 Assistant District Manager - Human Services	1	74,244
3818 Assistant District Manager - Human Services	2	70,872
3818 Assistant District Manager - Human Services	1	67,656
3817 District Manager - Human Services	2	132,708
3817 District Manager - Human Services	1	110,256
3817 District Manager - Human Services	1	94,992
3817 District Manager - Human Services	1	82,644
3817 District Manager - Human Services	1	80,628
3076 Coordinator of Community Services	1	110,256
3019 Director of Homeless Prevention - Policy and Planning	1	118,128
2902 Chief Research Analyst	1	80,472
0309 Coordinator of Special Projects	1	120,960
0302 Administrative Assistant II	3	84,972
0302 Administrative Assistant II	2	81,168
0302 Administrative Assistant II	1	67,344
0123 Fiscal Administrator	1	122,604
0120 Supervisor of Accounting	1	126,672
Schedule Salary Adjustments		44,402
<b>Section Position Total</b>	<b>52</b>	<b>\$5,085,002</b>
<b>Position Total</b>	<b>52</b>	<b>\$5,085,002</b>
<b>Turnover</b>		<b>(178,244)</b>
<b>Position Net Total</b>	<b>52</b>	<b>\$4,906,758</b>

**050 - Department of Family and Support Services**  
**G585 - EMERGENCY AND TRANSITION HOUSING**  
**1005 - DEPARTMENT OF FAMILY AND SUPPORT SERVICES**  
**2942 - EMERGENCY AND TRANSITIONAL HOUSING**

(G585/1005/2942)

<b>Appropriations</b>		<b>Recommendation</b>
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$216,935
0006	Salary Provision	6,709
0044	Fringe Benefits	140,471
<b>0000 Personnel Services - Total*</b>		<b>\$364,115</b>
<b>0100 Contractual Services</b>		
0135	For Delegate Agencies	\$9,395,759
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	15,008
0190	Telephone - Centrex Billings	4,359
<b>0100 Contractual Services - Total*</b>		<b>\$9,415,126</b>
<b>0800 Indirect Costs</b>		
0801	Indirect Costs	102,759
<b>0800 Indirect Costs - Total*</b>		<b>\$102,759</b>
<b>Appropriation Total</b>		<b>\$9,882,000</b>

**Positions and Salaries**

<b>Position</b>	<b>No</b>	<b>Mayor's 2024 Recommendations Rate</b>
<b>3942 - Emergency and Transitional Housing</b>		
1912 Project Coordinator	1	\$100,476
1730 Program Analyst	1	123,168
<b>Section Position Total</b>	<b>2</b>	<b>\$223,644</b>
<b>Position Total</b>	<b>2</b>	<b>\$223,644</b>
<b>Turnover</b>		<b>(6,709)</b>
<b>Position Net Total</b>	<b>2</b>	<b>\$216,935</b>

**050 - Department of Family and Support Services**  
**G595 - AREA PLAN ON AGING-PROGRAM INCOME**  
**1005 - DEPARTMENT OF FAMILY AND SUPPORT SERVICES**  
**2904 - AREA PLAN ON AGING**

(G595/1005/2904)

Appropriations	Recommendation
<b>0100 Contractual Services</b>	
0135 For Delegate Agencies	150,000
<b>0100 Contractual Services - Total*</b>	<b>\$150,000</b>
<b>Appropriation Total</b>	<b>\$150,000</b>

**050 - Department of Family and Support Services**  
**G596 - AREA PLAN ON AGING-CITY MATCH**  
**1005 - DEPARTMENT OF FAMILY AND SUPPORT SERVICES**  
**2904 - AREA PLAN ON AGING**

(G596/1005/2904)

Appropriations	Recommendation
<b>0900 Financial Purposes as Specified</b>	
0991 To Provide for Matching and Supplementary Grant Funds Currently in Effect as Well as New Grants	189,000
<b>0900 Financial Purposes as Specified - Total</b>	<b>\$189,000</b>
<b>Appropriation Total</b>	<b>\$189,000</b>

**050 - Department of Family and Support Services**  
**G597 - AREA PLAN ON AGING-STATE**  
**1005 - DEPARTMENT OF FAMILY AND SUPPORT SERVICES**  
**2904 - AREA PLAN ON AGING**

(G597/1005/2904)

Appropriations	Recommendation
<b>0100 Contractual Services</b>	
0135 For Delegate Agencies	17,000,000
<b>0100 Contractual Services - Total*</b>	<b>\$17,000,000</b>
<b>Appropriation Total</b>	<b>\$17,000,000</b>

050 - Department of Family and Support Services  
**G598 - SENIOR HEALTH ASSISTANCE PROGRAM**  
 1005 - DEPARTMENT OF FAMILY AND SUPPORT SERVICES  
 2946 - SENIOR HEALTH ASSISTANCE PROGRAM

(G598/1005/2946)

Appropriations		Recommendation
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$172,877
0006	Salary Provision	54,180
0044	Fringe Benefits	111,943
<b>0000 Personnel Services - Total*</b>		<b>\$339,000</b>
<b>Appropriation Total</b>		<b>\$339,000</b>

**Positions and Salaries**

Position	No	Mayor's 2024 Recommendations Rate
<b>3946 - Senior Health Assistance Program</b>		
3025 Assistant Community Living Specialist	1	\$93,252
3025 Assistant Community Living Specialist	1	84,972
<b>Section Position Total</b>	<b>2</b>	<b>\$178,224</b>
<b>Position Total</b>	<b>2</b>	<b>\$178,224</b>
Turnover		<b>(5,347)</b>
<b>Position Net Total</b>	<b>2</b>	<b>\$172,877</b>

**050 - Department of Family and Support Services**  
**G599 - SENIOR BENEFITS ACCESS PROGRAM**  
**1005 - DEPARTMENT OF FAMILY AND SUPPORT SERVICES**  
**2977 - SENIOR BENEFITS ACCESS PROGRAM**

(G599/1005/2977)

Appropriations	Recommendation
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	238,000
<b>0100 Contractual Services - Total*</b>	<b>\$238,000</b>
<b>Appropriation Total</b>	<b>\$238,000</b>

**050 - Department of Family and Support Services**  
**G601 - ELDER ABUSE AND NEGLECT**  
**1005 - DEPARTMENT OF FAMILY AND SUPPORT SERVICES**  
**2846 - ELDER ABUSE AND NEGLECT**

(G601/1005/2846)

Appropriations	Recommendation
<b>0000 Personnel Services</b>	
0006 Salary Provision	61,542
<b>0000 Personnel Services - Total*</b>	<b>\$61,542</b>
<b>0800 Indirect Costs</b>	
0801 Indirect Costs	6,458
<b>0800 Indirect Costs - Total*</b>	<b>\$6,458</b>
<b>Appropriation Total</b>	<b>\$68,000</b>



050 - Department of Family and Support Services  
**G603 - LONGTERM CARE SYSTEM DEVELOPMENT**  
 1005 - DEPARTMENT OF FAMILY AND SUPPORT SERVICES  
 2820 - LONG TERM CARE SYSTEM DEVELOPMENT

(G603/1005/2820)

Appropriations		Recommendation
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$187,483
0015	Schedule Salary Adjustments	1,193
0044	Fringe Benefits	141,474
<b>0000 Personnel Services - Total*</b>		<b>\$330,150</b>
<b>0800 Indirect Costs</b>		
0801	Indirect Costs	64,850
<b>0800 Indirect Costs - Total*</b>		<b>\$64,850</b>
<b>Appropriation Total</b>		<b>\$395,000</b>

**Positions and Salaries**

Position	No	Mayor's 2024 Recommendations Rate
<b>3820 - Longterm Care System Development</b>		
3898	1	\$69,912
3898	1	64,668
3011	1	90,660
		Schedule Salary Adjustments 1,193
<b>Section Position Total</b>	<b>3</b>	<b>\$226,433</b>
<b>Position Total</b>	<b>3</b>	<b>\$226,433</b>
<b>Turnover</b>		<b>(37,757)</b>
<b>Position Net Total</b>	<b>3</b>	<b>\$188,676</b>

**050 - Department of Family and Support Services**  
**G605 - FOSTER GRANDPARENTS**  
**1005 - DEPARTMENT OF FAMILY AND SUPPORT SERVICES**  
**2815 - FOSTER GRANDPARENTS**

(G605/1005/2815)

Appropriations	Recommendation
<b>0000 Personnel Services</b>	
0005 Salaries and Wages - on Payroll	\$135,362
0044 Fringe Benefits	87,650
<b>0000 Personnel Services - Total*</b>	<b>\$223,012</b>
<b>0100 Contractual Services</b>	
0135 For Delegate Agencies	441,988
<b>0100 Contractual Services - Total*</b>	<b>\$441,988</b>
<b>Appropriation Total</b>	<b>\$665,000</b>

**Positions and Salaries**

Position	No	Mayor's 2024 Recommendations Rate
<b>3815 - Foster Grandparents</b>		
3023 Community Living Specialist	1	\$102,468
0429 Clerk II	1	37,080
<b>Section Position Total</b>	<b>2</b>	<b>\$139,548</b>
<b>Position Total</b>	<b>2</b>	<b>\$139,548</b>
<b>Turnover</b>		<b>(4,186)</b>
<b>Position Net Total</b>	<b>2</b>	<b>\$135,362</b>

**050 - Department of Family and Support Services  
G608 - SENIOR COMPANION PROJECT  
1005 - DEPARTMENT OF FAMILY AND SUPPORT SERVICES  
2868 - SENIOR COMPANION PROJECT - ACTION**

(G608/1005/2868)

Appropriations	Recommendation
<b>0000 Personnel Services</b>	
0005 Salaries and Wages - on Payroll	\$99,394
0044 Fringe Benefits	64,360
<b>0000 Personnel Services - Total*</b>	<b>\$163,754</b>
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	211,246
<b>0100 Contractual Services - Total*</b>	<b>\$211,246</b>
<b>Appropriation Total</b>	<b>\$375,000</b>

**Positions and Salaries**

Position	No	Mayor's 2024 Recommendations Rate
<b>3868 - Senior Companion Project - Action</b>		
3023 Community Living Specialist	1	\$102,468
<b>Section Position Total</b>	<b>1</b>	<b>\$102,468</b>
<b>Position Total</b>	<b>1</b>	<b>\$102,468</b>
<b>Turnover</b>		<b>(3,074)</b>
<b>Position Net Total</b>	<b>1</b>	<b>\$99,394</b>

**050 - Department of Family and Support Services**  
**G611 - EARLY CHILDHOOD BLOCK GRANT**  
**1005 - DEPARTMENT OF FAMILY AND SUPPORT SERVICES**  
**2962 - EARLY CHILDHOOD BLOCK GRANT**

(G611/1005/2962)

<b>Appropriations</b>		<b>Recommendation</b>
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$1,333,729
0015	Schedule Salary Adjustments	8,246
0044	Fringe Benefits	884,430
<b>0000 Personnel Services - Total*</b>		<b>\$2,226,405</b>
<b>0100 Contractual Services</b>		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	98,898,595
<b>0100 Contractual Services - Total*</b>		<b>\$98,898,595</b>
<b>Appropriation Total</b>		<b>\$101,125,000</b>

**Positions and Salaries**

<b>Position</b>	<b>No</b>	<b>Mayor's 2024 Recommendations Rate</b>
<b>3962 - Early Childhood Block Grant</b>		
3954 Director of Children Services	1	\$110,976
3914 Support Services Coordinator	1	97,668
3914 Support Services Coordinator	4	64,668
3906 Assistant Director of Children Services	1	104,208
3906 Assistant Director of Children Services	1	99,456
3899 Program Development Coordinator	2	84,120
3018 Manager of Family Support Programs	1	133,524
3018 Manager of Family Support Programs	1	118,128
0310 Project Manager	1	105,588
0120 Supervisor of Accounting	1	126,672
0111 Lead Accountant	1	84,972
Schedule Salary Adjustments		8,246
<b>Section Position Total</b>	<b>15</b>	<b>\$1,416,350</b>
<b>Position Total</b>	<b>15</b>	<b>\$1,416,350</b>
<b>Turnover</b>		<b>(74,375)</b>
<b>Position Net Total</b>	<b>15</b>	<b>\$1,341,975</b>

**050 - Department of Family and Support Services**  
**G613 - CHILD CARE SERVICES**  
**1005 - DEPARTMENT OF FAMILY AND SUPPORT SERVICES**  
**2943 - CHILD CARE SERVICES**

(G613/1005/2943)

<b>Appropriations</b>		<b>Recommendation</b>
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$772,072
0015	Schedule Salary Adjustments	2,546
0044	Fringe Benefits	508,867
<b>0000 Personnel Services - Total*</b>		<b>\$1,283,485</b>
<b>0100 Contractual Services</b>		
0135	For Delegate Agencies	9,716,515
<b>0100 Contractual Services - Total*</b>		<b>\$9,716,515</b>
<b>Appropriation Total</b>		<b>\$11,000,000</b>

**Positions and Salaries**

<b>Position</b>	<b>No</b>	<b>Mayor's 2024 Recommendations Rate</b>
<b>3943 - Child Care Services</b>		
3953 Supervisor of Children Services Programs	1	\$74,244
3914 Support Services Coordinator	1	107,100
3914 Support Services Coordinator	1	102,336
3914 Support Services Coordinator	3	97,668
0430 Clerk III	1	70,608
0430 Clerk III	1	40,680
0111 Lead Accountant	1	122,196
Schedule Salary Adjustments		2,546
<b>Section Position Total</b>	<b>9</b>	<b>\$812,714</b>
<b>Position Total</b>	<b>9</b>	<b>\$812,714</b>
<b>Turnover</b>		<b>(38,096)</b>
<b>Position Net Total</b>	<b>9</b>	<b>\$774,618</b>

**050 - Department of Family and Support Services**  
**G614 - EARLY HEAD START EXPANSION**  
**1005 - DEPARTMENT OF FAMILY AND SUPPORT SERVICES**  
**2860 - HEAD START AND EARLY HEAD START**

(G614/1005/2860)

Appropriations	Recommendation
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	4,540,000
<b>0100 Contractual Services - Total*</b>	<b>\$4,540,000</b>
<b>Appropriation Total</b>	<b>\$4,540,000</b>

**050 - Department of Family and Support Services**  
**GA00 - CORONAVIRUS LOCAL FISCAL RECOVERY FUND**  
**1005 - DEPARTMENT OF FAMILY AND SUPPORT SERVICES**  
**290H - AMERICAN RESCUE PLAN FISCAL RECOVERY**

(GA00/1005/290H)

<b>Appropriations</b>		<b>Recommendation</b>
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$2,564,295
0006	Salary Provision	3,799,273
0015	Schedule Salary Adjustments	9,685
0044	Fringe Benefits	1,720,931
<b>0000 Personnel Services - Total*</b>		<b>\$8,094,184</b>
<b>0100 Contractual Services</b>		
0135	For Delegate Agencies	\$148,088,767
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	1,143,300
<b>0100 Contractual Services - Total*</b>		<b>\$149,232,067</b>
<b>Appropriation Total</b>		<b>\$157,326,251</b>

**Positions and Salaries**

<b>Position</b>	<b>No</b>	<b>Mayor's 2024 Recommendations Rate</b>
<b>390H - American Rescue Plan Fiscal Recovery</b>		
9644 Senior Recovery Team Program Manager	2	\$114,336
9643 Recovery Team Program Manager	2	98,484
3955 Youth Services Coordinator	1	102,336
3955 Youth Services Coordinator	8	77,892
3018 Manager of Family Support Programs	1	118,128
1430 Policy Analyst	1	91,884
0310 Project Manager	14	98,484
Schedule Salary Adjustments		9,685
<b>Section Position Total</b>	<b>29</b>	<b>\$2,749,585</b>
<b>Position Total</b>	<b>29</b>	<b>\$2,749,585</b>
<b>Turnover</b>		<b>(175,605)</b>
<b>Position Net Total</b>	<b>29</b>	<b>\$2,573,980</b>

**050 - Department of Family and Support Services**  
**GA03 - HOME INVESTMENT PARTNERSHIP**  
**1005 - DEPARTMENT OF FAMILY AND SUPPORT SERVICES**  
**280E - HOME INVESTMENT PARTNERSHIP**

(GA03/1005/280E)

Appropriations	Recommendation
<b>0100 Contractual Services</b>	
0135 For Delegate Agencies	44,000,000
<b>0100 Contractual Services - Total*</b>	<b>\$44,000,000</b>
<b>Appropriation Total</b>	<b>\$44,000,000</b>



**050 - Department of Family and Support Services  
GA29 - AMERICAN RESCUE PLAN  
1005 - DEPARTMENT OF FAMILY AND SUPPORT SERVICES  
2904 - AREA PLAN ON AGING**

(GA29/1005/2904)

Appropriations	Recommendation
<b>0000 Personnel Services</b>	
0005 Salaries and Wages - on Payroll	\$111,302
0044 Fringe Benefits	76,247
<b>0000 Personnel Services - Total*</b>	<b>\$187,549</b>
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	10,721,451
<b>0100 Contractual Services - Total*</b>	<b>\$10,721,451</b>
<b>Appropriation Total</b>	<b>\$10,909,000</b>

<b>Department Total</b>	<b>\$707,490,357</b>
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**Positions and Salaries**

Position	No	Mayor's 2024 Recommendations Rate
<b>3904 - Area Plan on Aging</b>		
3025 Assistant Community Living Specialist	1	\$53,736
1912 Project Coordinator	1	67,656
<b>Section Position Total</b>	<b>2</b>	<b>\$121,392</b>
<b>Position Total</b>	<b>2</b>	<b>\$121,392</b>
<b>Turnover</b>		<b>(10,090)</b>
<b>Position Net Total</b>	<b>2</b>	<b>\$111,302</b>

**051 - Office of Public Safety Administration**  
**0P87 - CPD - PRIVATE GRANTS**  
**1005 - OFFICE OF PUBLIC SAFETY ADMINISTRATION**  
**2826 - PSA - PRIVATE GRANTS**

(0P87/1005/2826)

Appropriations	Recommendation
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	2,413,000
<b>0100 Contractual Services - Total*</b>	<b>\$2,413,000</b>
<b>Appropriation Total</b>	<b>\$2,413,000</b>

051 - Office of Public Safety Administration  
**0V99 - EDWARD BYRNE MEMORIAL JUSTICE ASSISTANCE GRANT (JAG)**  
 1005 - OFFICE OF PUBLIC SAFETY ADMINISTRATION  
 2810 - EDWARD BYRNE MEMORIAL JUSTICE ASSISTANCE GRANT (JAG)

(0V99/1005/2810)

Appropriations		Recommendation
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$91,247
0006	Salary Provision	742
0044	Fringe Benefits	69,011
<b>0000 Personnel Services - Total*</b>		<b>\$161,000</b>
<b>Appropriation Total</b>		<b>\$161,000</b>

**Positions and Salaries**

Position	No	Mayor's 2024 Recommendations Rate
<b>3810 - Edward Byrne Memorial Justice Assistance Grant (JAG)</b>		
0311 Projects Administrator	1	\$109,872
<b>Section Position Total</b>	<b>1</b>	<b>\$109,872</b>
<b>Position Total</b>	<b>1</b>	<b>\$109,872</b>
Turnover		<b>(18,625)</b>
<b>Position Net Total</b>	<b>1</b>	<b>\$91,247</b>

**051 - Office of Public Safety Administration**  
**G016 - EDWARD BYRNE MEMORIAL JUSTICE ASSISTANCE GRANT (JAG)**  
**1005 - OFFICE OF PUBLIC SAFETY ADMINISTRATION**  
**2810 - EDWARD BYRNE MEMORIAL JUSTICE ASSISTANCE GRANT (JAG)**

(G016/1005/2810)

Appropriations	Recommendation
<b>0000 Personnel Services</b>	
0006 Salary Provision	154,000
<b>0000 Personnel Services - Total*</b>	<b>\$154,000</b>
<b>Appropriation Total</b>	<b>\$154,000</b>

**051 - Office of Public Safety Administration**  
**G092 - URBAN AREAS SECURITY INITIATIVE**  
**1005 - OFFICE OF PUBLIC SAFETY ADMINISTRATION**  
**2815 - URBAN AREAS SECURITY INITIATIVE**

(G092/1005/2815)

Appropriations	Recommendation
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	4,754,000
<b>0100 Contractual Services - Total*</b>	<b>\$4,754,000</b>
<b>Appropriation Total</b>	<b>\$4,754,000</b>

**051 - Office of Public Safety Administration**  
**G188 - URBAN AREAS SECURITY INITIATIVE**  
**1005 - OFFICE OF PUBLIC SAFETY ADMINISTRATION**  
**2815 - URBAN AREAS SECURITY INITIATIVE**

(G188/1005/2815)

Appropriations	Recommendation
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	6,491,000
<b>0100 Contractual Services - Total*</b>	<b>\$6,491,000</b>
<b>Appropriation Total</b>	<b>\$6,491,000</b>

051 - Office of Public Safety Administration  
**G197 - EDWARD BYRNE MEMORIAL JUSTICE ASSISTANCE GRANT**  
 1005 - OFFICE OF PUBLIC SAFETY ADMINISTRATION  
 2996 - EDWARD BYRNE MEMORIAL JUSTICE ASSISTANCE GRANT (JAG)

(G197/1005/2996)

Appropriations	Recommendation
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	157,000
<b>0100 Contractual Services - Total*</b>	<b>\$157,000</b>
<b>Appropriation Total</b>	<b>\$157,000</b>

**051 - Office of Public Safety Administration**  
**G212 - EDWARD BYRNE MEMORIAL JUSTICE ASSISTANCE GRANT (JAG)**  
**1005 - OFFICE OF PUBLIC SAFETY ADMINISTRATION**  
**2996 - EDWARD BYRNE MEMORIAL JUSTICE ASSISTANCE GRANT (JAG)**

(G212/1005/2996)

Appropriations	Recommendation
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	157,000
<b>0100 Contractual Services - Total*</b>	<b>\$157,000</b>
<b>Appropriation Total</b>	<b>\$157,000</b>



**051 - Office of Public Safety Administration**  
**G386 - URBAN AREAS SECURITY INITIATIVE**  
**1005 - OFFICE OF PUBLIC SAFETY ADMINISTRATION**  
**2815 - URBAN AREAS SECURITY INITIATIVE**

(G386/1005/2815)

Appropriations	Recommendation
<b>0000 Personnel Services</b>	
0006 Salary Provision	2,000,000
<b>0000 Personnel Services - Total*</b>	<b>\$2,000,000</b>
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	6,810,000
<b>0100 Contractual Services - Total*</b>	<b>\$6,810,000</b>
<b>Appropriation Total</b>	<b>\$8,810,000</b>

**051 - Office of Public Safety Administration**  
**G420 - EDWARD BYRNE MEMORIAL JUSTICE ASSISTANCE GRANT**  
**1005 - OFFICE OF PUBLIC SAFETY ADMINISTRATION**  
**2996 - EDWARD BYRNE MEMORIAL JUSTICE ASSISTANCE GRANT (JAG)**

(G420/1005/2996)

Appropriations	Recommendation
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	479,840
<b>0100 Contractual Services - Total*</b>	<b>\$479,840</b>
<b>Appropriation Total</b>	<b>\$479,840</b>

**051 - Office of Public Safety Administration  
G552 - URBAN AREAS SECURITY INITIATIVE  
1005 - OFFICE OF PUBLIC SAFETY ADMINISTRATION  
2815 - URBAN AREAS SECURITY INITIATIVE**

(G552/1005/2815)

Appropriations	Recommendation
<b>0000 Personnel Services</b>	
0005 Salaries and Wages - on Payroll	\$1,101,793
0015 Schedule Salary Adjustments	11,255
0044 Fringe Benefits	739,664
<b>0000 Personnel Services - Total*</b>	<b>\$1,852,712</b>
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	7,347,288
<b>0100 Contractual Services - Total*</b>	<b>\$7,347,288</b>
<b>Appropriation Total</b>	<b>\$9,200,000</b>

<b>Department Total</b>	<b>\$32,776,840</b>
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**Positions and Salaries**

Position	No	Mayor's 2024 Recommendations Rate
<b>3815 - Urban Areas Security Initiative</b>		
2989 Grants Research Specialist	1	\$91,884
2926 Supervisor of Grants Administration	1	96,552
1854 Coordinator - Inventory Management and Property Control	1	80,304
1576 Chief Voucher Expediter	1	112,260
1576 Chief Voucher Expediter	1	71,004
1562 Contracts Negotiator	1	162,672
0677 IT - Security Specialist	1	110,976
0345 Contracts Coordinator	1	123,168
0310 Project Manager	1	109,872
0308 Staff Assistant	1	69,912
0303 Administrative Assistant III	1	58,956
0123 Fiscal Administrator	1	90,060
Schedule Salary Adjustments		11,255
<b>Section Position Total</b>	<b>12</b>	<b>\$1,188,875</b>
<b>Position Total</b>	<b>12</b>	<b>\$1,188,875</b>
<b>Turnover</b>		<b>(75,827)</b>
<b>Position Net Total</b>	<b>12</b>	<b>\$1,113,048</b>

**054 - Department of Planning and Development**  
**0J50 - COMMUNITY DEVELOPMENT BLOCK GRANT YEAR L**  
**1005 - DEPARTMENT OF PLANNING AND DEVELOPMENT**  
**2505 - PLANNING AND ADMINISTRATION**

(0J50/1005/2505)

<b>Appropriations</b>		<b>Recommendation</b>
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$985,793
0015	Schedule Salary Adjustments	5,471
0044	Fringe Benefits	656,168
<b>0000 Personnel Services - Total*</b>		<b>\$1,647,432</b>
<b>0100 Contractual Services</b>		
0130	Postage	\$30,000
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	50,000
<b>0100 Contractual Services - Total*</b>		<b>\$80,000</b>
<b>0800 Indirect Costs</b>		
0801	Indirect Costs	597,882
<b>0800 Indirect Costs - Total*</b>		<b>\$597,882</b>
<b>Appropriation Total</b>		<b>\$2,325,314</b>

**054 - Department of Planning and Development**  
**0J50 - Community Development Block Grant Year L**  
**1005 - Department of Planning and Development**  
**2505 - Planning and Administration - Continued**

**Positions and Salaries**

Position	No	Mayor's 2024 Recommendations Rate
<b>3502 - Finance</b>		
1482 Contract Review Specialist II	1	\$69,912
1482 Contract Review Specialist II	1	64,668
1142 Senior Operations Analyst	1	76,956
0134 Financial Analyst	1	67,656
0111 Lead Accountant	1	84,972
0109 Accounting Technician	1	53,736
Schedule Salary Adjustments		2,271
<b>Section Position Total</b>	<b>6</b>	<b>\$420,171</b>
<b>3503 - Operations</b>		
2921 Senior Research Analyst	1	\$102,468
1341 Personnel Assistant	1	48,960
1335 Associate Human Resources Business Partner-Excluded	1	67,656
0635 Senior Programmer/Analyst	1	133,428
0308 Staff Assistant	1	112,260
Schedule Salary Adjustments		2,387
<b>Section Position Total</b>	<b>5</b>	<b>\$467,159</b>
<b>3506 - Communications and Outreach</b>		
0729 Information Coordinator	1	\$84,120
0729 Information Coordinator	1	77,892
Schedule Salary Adjustments		813
<b>Section Position Total</b>	<b>2</b>	<b>\$162,825</b>
<b>Position Total</b>	<b>13</b>	<b>\$1,050,155</b>
<b>Turnover</b>		<b>(58,891)</b>
<b>Position Net Total</b>	<b>13</b>	<b>\$991,264</b>

**054 - Department of Planning and Development**  
**0W87 - GREEN INFRASTRUCTURE PROGRAM**  
**1005 - DEPARTMENT OF PLANNING AND DEVELOPMENT**  
**2887 - GREEN INFRASTRUCTURE PROGRAM**

(0W87/1005/2887)

Appropriations	Recommendation
<b>0500 Permanent Improvements</b>	
0540 Construction of Buildings and Other Structures	500,000
<b>0500 Permanent Improvements - Total*</b>	<b>\$500,000</b>
<b>Appropriation Total</b>	<b>\$500,000</b>

**054 - Department of Planning and Development**  
**0W90 - GREEN INFRASTRUCTURE PROGRAM**  
**1005 - DEPARTMENT OF PLANNING AND DEVELOPMENT**  
**2887 - GREEN INFRASTRUCTURE PROGRAM**

(0W90/1005/2887)

Appropriations	Recommendation
<b>0500 Permanent Improvements</b>	
0540 Construction of Buildings and Other Structures	500,000
<b>0500 Permanent Improvements - Total*</b>	<b>\$500,000</b>
<b>Appropriation Total</b>	<b>\$500,000</b>

**054 - Department of Planning and Development**  
**G248 - EQUITABLE TRANSIT ORIENTED DEVELOPMENT**  
**1005 - DEPARTMENT OF PLANNING AND DEVELOPMENT**  
**2894 - EQUITABLE TRANSIT ORIENTED DEVELOPMENT**

(G248/1005/2894)

<b>Appropriations</b>	<b>Recommendation</b>
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	200,000
<b>0100 Contractual Services - Total*</b>	<b>\$200,000</b>
<b>Appropriation Total</b>	<b>\$200,000</b>



**054 - Department of Planning and Development**  
**G249 - EQUITABLE TRANSIT ORIENTED DEVELOPMENT**  
**1005 - DEPARTMENT OF PLANNING AND DEVELOPMENT**  
**2894 - EQUITABLE TRANSIT ORIENTED DEVELOPMENT**

(G249/1005/2894)

Appropriations	Recommendation
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	800,000
<b>0100 Contractual Services - Total*</b>	<b>\$800,000</b>
<b>Appropriation Total</b>	<b>\$800,000</b>

**054 - Department of Planning and Development**  
**G463 - BUILD ILLINOIS BOND FUND**  
**1005 - DEPARTMENT OF PLANNING AND DEVELOPMENT**  
**280C - BRONZEVILLE THEATRE PROJECT**

(G463/1005/280C)

<b>Appropriations</b>	<b>Recommendation</b>
<b>9100 Purposes as Specified</b>	
9103      Rehabilitation Loans and Grants	26,000,000
<b>9100 Purposes as Specified - Total</b>	<b>\$26,000,000</b>
<b>Appropriation Total</b>	<b>\$26,000,000</b>

**054 - Department of Planning and Development**  
**G464 - AFRICAN AMERICAN CULTURAL HERITAGE ACTION FUND**  
**1005 - DEPARTMENT OF PLANNING AND DEVELOPMENT**  
**280D - AFRICAN AMERICAN CULTURAL HERITAGE**

(G464/1005/280D)

Appropriations	Recommendation
<b>0000 Personnel Services</b>	
0006 Salary Provision	150,000
<b>0000 Personnel Services - Total*</b>	<b>\$150,000</b>
<b>Appropriation Total</b>	<b>\$150,000</b>

**054 - Department of Planning and Development**  
**GA00 - CORONAVIRUS LOCAL FISCAL RECOVERY FUND**  
**1005 - DEPARTMENT OF PLANNING AND DEVELOPMENT**  
**290H - AMERICAN RESCUE PLAN FISCAL RECOVERY**

(GA00/1005/290H)

Appropriations	Recommendation
<b>0000 Personnel Services</b>	
0005 Salaries and Wages - on Payroll	\$378,456
0006 Salary Provision	495,856
0044 Fringe Benefits	262,702
<b>0000 Personnel Services - Total*</b>	<b>\$1,137,014</b>
<b>0100 Contractual Services</b>	
0135 For Delegate Agencies	\$16,412,006
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	8,693,148
0149 For Software Maintenance and Licensing	4,202
0169 Technical Meeting Costs	25,157
<b>0100 Contractual Services - Total*</b>	<b>\$25,134,513</b>
<b>0400 Equipment</b>	
0446 For the Purchase of IT and Data Communication Hardware	18,695
<b>0400 Equipment - Total*</b>	<b>\$18,695</b>
<b>9100 Purposes as Specified</b>	
9103 Rehabilitation Loans and Grants	34,960,935
<b>9100 Purposes as Specified - Total</b>	<b>\$34,960,935</b>
<b>Appropriation Total</b>	<b>\$61,251,157</b>
<b>Department Total</b>	<b>\$91,726,471</b>

**Positions and Salaries**

Position	No	Mayor's 2024 Recommendations Rate
<b>390H - American Rescue Plan Fiscal Recovery</b>		
9646 Recovery Team Program Director	1	\$131,436
9643 Recovery Team Program Manager	2	95,604
0310 Project Manager	1	95,604
<b>Section Position Total</b>	<b>4</b>	<b>\$418,248</b>
<b>Position Total</b>	<b>4</b>	<b>\$418,248</b>
<b>Turnover</b>		<b>(39,792)</b>
<b>Position Net Total</b>	<b>4</b>	<b>\$378,456</b>

057 - Chicago Police Department  
**010C - CORONAVIRUS EMERGENCY SUPPLEMENTAL FUNDING**  
 1005 - CHICAGO POLICE DEPARTMENT  
 2996 - EDWARD BYRNE MEMORIAL JUSTICE ASSISTANCE GRANT (JAG)

(010C/1005/2996)

Appropriations	Recommendation
<b>0000 Personnel Services</b>	
0020 Overtime	1,056,000
<b>0000 Personnel Services - Total*</b>	<b>\$1,056,000</b>
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	28,000
<b>0100 Contractual Services - Total*</b>	<b>\$28,000</b>
<b>0300 Commodities and Materials</b>	
0340 Material and Supplies	4,519,000
<b>0300 Commodities and Materials - Total*</b>	<b>\$4,519,000</b>
<b>0400 Equipment</b>	
0421 Machinery and Equipment	\$80,000
0450 Vehicles	55,000
<b>0400 Equipment - Total*</b>	<b>\$135,000</b>
<b>0800 Indirect Costs</b>	
0801 Indirect Costs	299,000
<b>0800 Indirect Costs - Total*</b>	<b>\$299,000</b>
<b>Appropriation Total</b>	<b>\$6,037,000</b>

057 - Chicago Police Department  
**0191 - ASSET FORFEITURE - STATE**  
1005 - CHICAGO POLICE DEPARTMENT  
2817 - ASSET FORFEITURE - STATE

(0191/1005/2817)

Appropriations		Recommendation
<b>0100 Contractual Services</b>		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	1,776,000
<b>0100 Contractual Services - Total*</b>		<b>\$1,776,000</b>
<b>Appropriation Total</b>		<b>\$1,776,000</b>

**057 - Chicago Police Department**  
**0657 - POLICE**  
**1005 - CHICAGO POLICE DEPARTMENT**  
**2816 - ASSET FORFEITURE - FEDERAL**

(0657/1005/2816)

Appropriations	Recommendation
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	259,000
<b>0100 Contractual Services - Total*</b>	<b>\$259,000</b>
<b>Appropriation Total</b>	<b>\$259,000</b>

**057 - Chicago Police Department**  
**0B17 - ASSET FORFEITURE - FEDERAL**  
**1005 - CHICAGO POLICE DEPARTMENT**  
**2816 - ASSET FORFEITURE - FEDERAL**

(0B17/1005/2816)

Appropriations	Recommendation
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	2,920,000
<b>0100 Contractual Services - Total*</b>	<b>\$2,920,000</b>
<b>Appropriation Total</b>	<b>\$2,920,000</b>



**0N00 - IMPROVING CPD'S RESPONSE TO DOMESTIC VIOLENCE, SEXUAL ASSAULT, AND STALKING**

**1005 - CHICAGO POLICE DEPARTMENT**

**280E - IMPROVING CPD'S RESPONSE TO DOMESTIC VIOLENCE, SEXUAL ASSAULT, AND STALKING**

(0N00/1005/280E)

Appropriations		Recommendation
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$57,508
0015	Schedule Salary Adjustments	1,512
0044	Fringe Benefits	42,495
<b>0000 Personnel Services - Total*</b>		<b>\$101,515</b>
<b>0100 Contractual Services</b>		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	440,485
<b>0100 Contractual Services - Total*</b>		<b>\$440,485</b>
<b>Appropriation Total</b>		<b>\$542,000</b>

**Positions and Salaries**

Position	No	Mayor's 2024 Recommendations Rate
<b>380E - Improving CPD's Response to Domestic Violence, Sexual Assault, and Stalking</b>		
1912 Project Coordinator	1	\$67,656
Schedule Salary Adjustments		1,512
<b>Section Position Total</b>	<b>1</b>	<b>\$69,168</b>
<b>Position Total</b>	<b>1</b>	<b>\$69,168</b>
<b>Turnover</b>		<b>(10,148)</b>
<b>Position Net Total</b>	<b>1</b>	<b>\$59,020</b>

**057 - Chicago Police Department**  
**0P87 - CPD - PRIVATE GRANTS**  
**1005 - CHICAGO POLICE DEPARTMENT**  
**2854 - CPD - PRIVATE GRANTS**

(0P87/1005/2854)

Appropriations	Recommendation
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	113,000
<b>0100 Contractual Services - Total*</b>	<b>\$113,000</b>
<b>Appropriation Total</b>	<b>\$113,000</b>

057 - Chicago Police Department  
**0V99 - EDWARD BYRNE MEMORIAL JUSTICE ASSISTANCE GRANT (JAG)**  
 1005 - CHICAGO POLICE DEPARTMENT  
 2996 - EDWARD BYRNE MEMORIAL JUSTICE ASSISTANCE GRANT (JAG)

(0V99/1005/2996)

Appropriations	Recommendation
<b>0000 Personnel Services</b>	
0006 Salary Provision	1,787,000
<b>0000 Personnel Services - Total*</b>	<b>\$1,787,000</b>
<b>Appropriation Total</b>	<b>\$1,787,000</b>

057 - Chicago Police Department  
**0W59 - URBAN AREAS SECURITY INITIATIVE**  
 1005 - CHICAGO POLICE DEPARTMENT  
 280V - URBAN AREAS SECURITY INITIATIVE

(0W59/1005/280V)

Appropriations	Recommendation
<b>0000 Personnel Services</b>	
0005 Salaries and Wages - on Payroll	\$68,534
0015 Schedule Salary Adjustments	948
0044 Fringe Benefits	50,642
<b>0000 Personnel Services - Total*</b>	<b>\$120,124</b>
<b>0400 Equipment</b>	
0451 For Purchase of Vehicles for Use by the Police and Fire Departments	3,724,876
<b>0400 Equipment - Total*</b>	<b>\$3,724,876</b>
<b>Appropriation Total</b>	<b>\$3,845,000</b>

**Positions and Salaries**

Position	No	Mayor's 2024 Recommendations Rate
<b>380V - Urban Areas Security Initiative</b>		
9119 Senior Intelligence Analyst	1	\$80,628
Schedule Salary Adjustments		948
<b>Section Position Total</b>	<b>1</b>	<b>\$81,576</b>
<b>Position Total</b>	<b>1</b>	<b>\$81,576</b>
<b>Turnover</b>		<b>(12,094)</b>
<b>Position Net Total</b>	<b>1</b>	<b>\$69,482</b>

**057 - Chicago Police Department  
0Z73 - PORT SECURITY  
1005 - CHICAGO POLICE DEPARTMENT  
280N - PORT SECURITY**

(0Z73/1005/280N)

Appropriations	Recommendation
<b>0000 Personnel Services</b>	
0020 Overtime	1,291,000
<b>0000 Personnel Services - Total*</b>	<b>\$1,291,000</b>
<b>Appropriation Total</b>	<b>\$1,291,000</b>

057 - Chicago Police Department  
**G016 - EDWARD BYRNE MEMORIAL JUSTICE ASSISTANCE GRANT (JAG)**  
 1005 - CHICAGO POLICE DEPARTMENT  
 2996 - EDWARD BYRNE MEMORIAL JUSTICE ASSISTANCE GRANT (JAG)

(G016/1005/2996)

Appropriations	Recommendation
<b>0000 Personnel Services</b>	
0005 Salaries and Wages - on Payroll	\$501,725
0044 Fringe Benefits	315,133
<b>0000 Personnel Services - Total*</b>	<b>\$816,858</b>
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	264,142
<b>0100 Contractual Services - Total*</b>	<b>\$264,142</b>
<b>0200 Travel</b>	
0229 Transportation and Expense Allowance	25,000
<b>0200 Travel - Total*</b>	<b>\$25,000</b>
<b>0300 Commodities and Materials</b>	
0340 Material and Supplies	110,000
<b>0300 Commodities and Materials - Total*</b>	<b>\$110,000</b>
<b>0400 Equipment</b>	
0421 Machinery and Equipment	100,000
<b>0400 Equipment - Total*</b>	<b>\$100,000</b>
<b>0800 Indirect Costs</b>	
0801 Indirect Costs	100,000
<b>0800 Indirect Costs - Total*</b>	<b>\$100,000</b>
<b>Appropriation Total</b>	<b>\$1,416,000</b>

**Positions and Salaries**

Position	No	Mayor's 2024 Recommendations Rate
<b>3996 - Edward Byrne Memorial Justice Assistance Grant (JAG)</b>		
9107 Crimes Detection Specialist	14,335H	\$35.00H
<b>Section Position Total</b>		<b>\$501,725</b>
<b>Position Total</b>		<b>\$501,725</b>

**057 - Chicago Police Department  
G018 - TRANSIT SECURITY  
1005 - CHICAGO POLICE DEPARTMENT  
2921 - TRANSIT SECURITY**

(G018/1005/2921)

<b>Appropriations</b>	<b>Recommendation</b>
<b>0000 Personnel Services</b>	
0006 Salary Provision	1,037,000
<b>0000 Personnel Services - Total*</b>	<b>\$1,037,000</b>
<b>Appropriation Total</b>	<b>\$1,037,000</b>

**057 - Chicago Police Department**  
**G059 - OPERATION LEGEND**  
**1005 - CHICAGO POLICE DEPARTMENT**  
**281J - OPERATION LEGEND**

(G059/1005/281J)

Appropriations	Recommendation
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	3,500,000
<b>0100 Contractual Services - Total*</b>	<b>\$3,500,000</b>
<b>Appropriation Total</b>	<b>\$3,500,000</b>



057 - Chicago Police Department  
**G060 - SEXUAL ASSAULT KIT INITIATIVE (SAKI) GRANT**  
 1005 - CHICAGO POLICE DEPARTMENT  
 281L - SEXUAL ASSAULT KIT INITIATIVE (SAKI) GRANT

(G060/1005/281L)

Appropriations	Recommendation
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	1,000,000
<b>0100 Contractual Services - Total*</b>	<b>\$1,000,000</b>
<b>Appropriation Total</b>	<b>\$1,000,000</b>

057 - Chicago Police Department  
**G061 - JUVENILE JUSTICE SYSTEM ENHANCEMENTS**  
 1005 - CHICAGO POLICE DEPARTMENT  
 281K - JUVENILE JUSTICE SYSTEM ENHANCEMENTS

(G061/1005/281K)

Appropriations	Recommendation
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	390,000
<b>0100 Contractual Services - Total*</b>	<b>\$390,000</b>
<b>Appropriation Total</b>	<b>\$390,000</b>

**057 - Chicago Police Department**  
**G092 - URBAN AREAS SECURITY INITIATIVE**  
**1005 - CHICAGO POLICE DEPARTMENT**  
**280V - URBAN AREAS SECURITY INITIATIVE**

(G092/1005/280V)

Appropriations	Recommendation
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	6,279,000
<b>0100 Contractual Services - Total*</b>	<b>\$6,279,000</b>
<b>Appropriation Total</b>	<b>\$6,279,000</b>

**057 - Chicago Police Department**  
**G169 - COPS HIRING PROGRAM**  
**1005 - CHICAGO POLICE DEPARTMENT**  
**2983 - COPS HIRING PROGRAM**

(G169/1005/2983)

Appropriations	Recommendation
<b>0000 Personnel Services</b>	
0006 Salary Provision	4,850,000
<b>0000 Personnel Services - Total*</b>	<b>\$4,850,000</b>
<b>Appropriation Total</b>	<b>\$4,850,000</b>

**057 - Chicago Police Department**  
**G170 - COPS HIRING PROGRAM**  
**1005 - CHICAGO POLICE DEPARTMENT**  
**2983 - COPS HIRING PROGRAM**

(G170/1005/2983)

Appropriations	Recommendation
<b>0900 Financial Purposes as Specified</b>	
0991 To Provide for Matching and Supplementary Grant Funds Currently in Effect as Well as New Grants	4,437,000
<b>0900 Financial Purposes as Specified - Total</b>	<b>\$4,437,000</b>
<b>Appropriation Total</b>	<b>\$4,437,000</b>

**057 - Chicago Police Department**  
**G173 - PORT SECURITY GRANT PROGRAM**  
**1005 - CHICAGO POLICE DEPARTMENT**  
**280N - PORT SECURITY**

(G173/1005/280N)

<b>Appropriations</b>	<b>Recommendation</b>
<b>0400 Equipment</b>	
0451 For Purchase of Vehicles for Use by the Police and Fire Departments	97,000
<b>0400 Equipment - Total*</b>	<b>\$97,000</b>
<b>Appropriation Total</b>	<b>\$97,000</b>

**057 - Chicago Police Department**  
**G174 - PORT SECURITY GRANT PROGRAM**  
**1005 - CHICAGO POLICE DEPARTMENT**  
**280N - PORT SECURITY**

(G174/1005/280N)

<b>Appropriations</b>	<b>Recommendation</b>
<b>0400 Equipment</b>	
0451 For Purchase of Vehicles for Use by the Police and Fire Departments	33,000
<b>0400 Equipment - Total*</b>	<b>\$33,000</b>
<b>Appropriation Total</b>	<b>\$33,000</b>

**057 - Chicago Police Department**  
**G188 - URBAN AREAS SECURITY INITIATIVE**  
**1005 - CHICAGO POLICE DEPARTMENT**  
**280V - URBAN AREAS SECURITY INITIATIVE**

(G188/1005/280V)

Appropriations	Recommendation
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	18,135,000
<b>0100 Contractual Services - Total*</b>	<b>\$18,135,000</b>
<b>Appropriation Total</b>	<b>\$18,135,000</b>



057 - Chicago Police Department  
**G197 - EDWARD BYRNE MEMORIAL JUSTICE ASSISTANCE GRANT**  
 1005 - CHICAGO POLICE DEPARTMENT  
 2996 - EDWARD BYRNE MEMORIAL JUSTICE ASSISTANCE GRANT (JAG)

(G197/1005/2996)

Appropriations	Recommendation
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	1,498,000
<b>0100 Contractual Services - Total*</b>	<b>\$1,498,000</b>
<b>Appropriation Total</b>	<b>\$1,498,000</b>

057 - Chicago Police Department  
**G212 - EDWARD BYRNE MEMORIAL JUSTICE ASSISTANCE GRANT (JAG)**  
 1005 - CHICAGO POLICE DEPARTMENT  
 2996 - EDWARD BYRNE MEMORIAL JUSTICE ASSISTANCE GRANT (JAG)

(G212/1005/2996)

Appropriations	Recommendation
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	2,276,000
<b>0100 Contractual Services - Total*</b>	<b>\$2,276,000</b>
<b>Appropriation Total</b>	<b>\$2,276,000</b>

**057 - Chicago Police Department  
G214 - COPS HIRING PROGRAM  
1005 - CHICAGO POLICE DEPARTMENT  
2983 - COPS HIRING PROGRAM**

(G214/1005/2983)

Appropriations	Recommendation
<b>0000 Personnel Services</b>	
0006 Salary Provision	1,577,000
<b>0000 Personnel Services - Total*</b>	<b>\$1,577,000</b>
<b>Appropriation Total</b>	<b>\$1,577,000</b>

**057 - Chicago Police Department**  
**G215 - COPS HIRING PROGRAM**  
**1005 - CHICAGO POLICE DEPARTMENT**  
**2983 - COPS HIRING PROGRAM**

(G215/1005/2983)

Appropriations	Recommendation
<b>0900 Financial Purposes as Specified</b>	
0991 To Provide for Matching and Supplementary Grant Funds Currently in Effect as Well as New Grants	4,904,310
<b>0900 Financial Purposes as Specified - Total</b>	<b>\$4,904,310</b>
<b>Appropriation Total</b>	<b>\$4,904,310</b>

**057 - Chicago Police Department**  
**G235 - TRANSIT SECURITY**  
**1005 - CHICAGO POLICE DEPARTMENT**  
**2921 - TRANSIT SECURITY**

(G235/1005/2921)

Appropriations	Recommendation
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	650,000
<b>0100 Contractual Services - Total*</b>	<b>\$650,000</b>
<b>Appropriation Total</b>	<b>\$650,000</b>

057 - Chicago Police Department  
**G238 - LAW ENFORCEMENT MENTAL HEALTH AND WELLNESS ACT**  
 1005 - CHICAGO POLICE DEPARTMENT  
 281E - LAW ENFORCEMENT MENTAL HEALTH AND WELLNESS

(G238/1005/281E)

Appropriations	Recommendation
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	175,000
<b>0100 Contractual Services - Total*</b>	<b>\$175,000</b>
<b>Appropriation Total</b>	<b>\$175,000</b>

**057 - Chicago Police Department**  
**G239 - TRANSIT SECURITY**  
**1005 - CHICAGO POLICE DEPARTMENT**  
**2921 - TRANSIT SECURITY**

(G239/1005/2921)

Appropriations	Recommendation
<b>0000 Personnel Services</b>	
0020 Overtime	634,000
<b>0000 Personnel Services - Total*</b>	<b>\$634,000</b>
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	654,000
<b>0100 Contractual Services - Total*</b>	<b>\$654,000</b>
<b>Appropriation Total</b>	<b>\$1,288,000</b>

**G290 - LOCAL LAW ENFORCEMENT CRIME GUN INTELLIGENCE CENTER INTEGRATION INITIATIVE**

**1005 - CHICAGO POLICE DEPARTMENT**

**280R - LOCAL LAW ENFORCEMENT CRIME GUN INTELLIGENCE INTEGRATION**

(G290/1005/280R)

<b>Appropriations</b>		<b>Recommendation</b>
<b>0100 Contractual Services</b>		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	700,000
<b>0100 Contractual Services - Total*</b>		<b>\$700,000</b>
<b>Appropriation Total</b>		<b>\$700,000</b>



057 - Chicago Police Department  
**G294 - LAW ENFORCEMENT MENTAL HEALTH AND WELLNESS ACT**  
 1005 - CHICAGO POLICE DEPARTMENT  
 281E - LAW ENFORCEMENT MENTAL HEALTH AND WELLNESS

(G294/1005/281E)

Appropriations	Recommendation
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	125,000
<b>0100 Contractual Services - Total*</b>	<b>\$125,000</b>
<b>Appropriation Total</b>	<b>\$125,000</b>

**057 - Chicago Police Department  
G296 - CONNECT AND PROTECT  
1005 - CHICAGO POLICE DEPARTMENT  
281P - CONNECT AND PROTECT**

(G296/1005/281P)

<b>Appropriations</b>	<b>Recommendation</b>
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	504,000
<b>0100 Contractual Services - Total*</b>	<b>\$504,000</b>
<b>Appropriation Total</b>	<b>\$504,000</b>

**057 - Chicago Police Department**  
**G304 - CONNECT AND PROTECT**  
**1005 - CHICAGO POLICE DEPARTMENT**  
**281P - CONNECT AND PROTECT**

(G304/1005/281P)

Appropriations	Recommendation
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	200,000
<b>0100 Contractual Services - Total*</b>	<b>\$200,000</b>
<b>Appropriation Total</b>	<b>\$200,000</b>

057 - Chicago Police Department  
**G333 - PROJECT SAFE NEIGHBORHOODS**  
 1005 - CHICAGO POLICE DEPARTMENT  
 2859 - PROJECT SAFE NEIGHBORHOODS

(G333/1005/2859)

Appropriations	Recommendation
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	57,000
<b>0100 Contractual Services - Total*</b>	<b>\$57,000</b>
<b>Appropriation Total</b>	<b>\$57,000</b>

**057 - Chicago Police Department**  
**G384 - PORT SECURITY**  
**1005 - CHICAGO POLICE DEPARTMENT**  
**280N - PORT SECURITY**

(G384/1005/280N)

Appropriations	Recommendation
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	444,000
<b>0100 Contractual Services - Total*</b>	<b>\$444,000</b>
<b>Appropriation Total</b>	<b>\$444,000</b>

**057 - Chicago Police Department  
G385 - PORT SECURITY  
1005 - CHICAGO POLICE DEPARTMENT  
280N - PORT SECURITY**

(G385/1005/280N)

<b>Appropriations</b>	<b>Recommendation</b>
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	148,000
<b>0100 Contractual Services - Total*</b>	<b>\$148,000</b>
<b>Appropriation Total</b>	<b>\$148,000</b>

**057 - Chicago Police Department**  
**G386 - URBAN AREAS SECURITY INITIATIVE**  
**1005 - CHICAGO POLICE DEPARTMENT**  
**280V - URBAN AREAS SECURITY INITIATIVE**

(G386/1005/280V)

<b>Appropriations</b>	<b>Recommendation</b>
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	13,000,000
<b>0100 Contractual Services - Total*</b>	<b>\$13,000,000</b>
<b>Appropriation Total</b>	<b>\$13,000,000</b>

057 - Chicago Police Department  
**G395 - LAW ENFORCEMENT MENTAL HEALTH AND WELLNESS ACT**  
 1005 - CHICAGO POLICE DEPARTMENT  
 281E - LAW ENFORCEMENT MENTAL HEALTH AND WELLNESS

(G395/1005/281E)

Appropriations	Recommendation
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	250,000
<b>0100 Contractual Services - Total*</b>	<b>\$250,000</b>
<b>Appropriation Total</b>	<b>\$250,000</b>



057 - Chicago Police Department  
**G396 - COPS HIRING PROGRAM**  
 1005 - CHICAGO POLICE DEPARTMENT  
 2983 - COPS HIRING PROGRAM

(G396/1005/2983)

Appropriations	Recommendation
<b>0000 Personnel Services</b>	
0005 Salaries and Wages - on Payroll	\$3,543,957
0044 Fringe Benefits	2,706,043
<b>0000 Personnel Services - Total*</b>	<b>\$6,250,000</b>
<b>Appropriation Total</b>	<b>\$6,250,000</b>

**Positions and Salaries**

Position	No	Mayor's 2024 Recommendations Rate
<b>3983 - COPS Hiring Program</b>		
9161 Police Officer	75	\$57,444
<b>Section Position Total</b>	<b>75</b>	<b>\$4,308,300</b>
<b>Position Total</b>	<b>75</b>	<b>\$4,308,300</b>
Turnover		(764,343)
<b>Position Net Total</b>	<b>75</b>	<b>\$3,543,957</b>

**057 - Chicago Police Department  
G400 - TRANSIT SECURITY  
1005 - CHICAGO POLICE DEPARTMENT  
2921 - TRANSIT SECURITY**

(G400/1005/2921)

<b>Appropriations</b>	<b>Recommendation</b>
<b>0000 Personnel Services</b>	
0006 Salary Provision	650,000
<b>0000 Personnel Services - Total*</b>	<b>\$650,000</b>
<b>Appropriation Total</b>	<b>\$650,000</b>

057 - Chicago Police Department  
**G401 - VIOLENCE AGAINST WOMEN SEXUAL ASSAULT**  
 1005 - CHICAGO POLICE DEPARTMENT  
**2842 - VIOLENCE AGAINST WOMEN - SEXUAL ASSAULT PROGRAM**

(G401/1005/2842)

Appropriations	Recommendation
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	71,000
<b>0100 Contractual Services - Total*</b>	<b>\$71,000</b>
<b>Appropriation Total</b>	<b>\$71,000</b>

**057 - Chicago Police Department**  
**G402 - VIOLENCE AGAINST WOMEN SEXUAL ASSAULT**  
**1005 - CHICAGO POLICE DEPARTMENT**  
**2842 - VIOLENCE AGAINST WOMEN - SEXUAL ASSAULT PROGRAM**

(G402/1005/2842)

Appropriations	Recommendation
<b>0900 Financial Purposes as Specified</b>	
0991 To Provide for Matching and Supplementary Grant Funds Currently in Effect as Well as New Grants	19,000
<b>0900 Financial Purposes as Specified - Total</b>	<b>\$19,000</b>
<b>Appropriation Total</b>	<b>\$19,000</b>

057 - Chicago Police Department  
**G403 - IMPAIRED DRIVING PREVENTION TRAINING**  
1005 - CHICAGO POLICE DEPARTMENT  
281Q - IMPAIRED DRIVING PREVENTION TRAINING

(G403/1005/281Q)

Appropriations	Recommendation
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	150,000
<b>0100 Contractual Services - Total*</b>	<b>\$150,000</b>
<b>Appropriation Total</b>	<b>\$150,000</b>

057 - Chicago Police Department  
**G415 - SUSTAINED TRAFFIC ENFORCEMENT PROGRAM**  
 1005 - CHICAGO POLICE DEPARTMENT  
 2968 - SUSTAINED TRAFFIC ENFORCEMENT PROGRAM

(G415/1005/2968)

Appropriations	Recommendation
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	1,300,000
<b>0100 Contractual Services - Total*</b>	<b>\$1,300,000</b>
<b>Appropriation Total</b>	<b>\$1,300,000</b>

057 - Chicago Police Department  
**G420 - EDWARD BYRNE MEMORIAL JUSTICE ASSISTANCE GRANT**  
 1005 - CHICAGO POLICE DEPARTMENT  
 2996 - EDWARD BYRNE MEMORIAL JUSTICE ASSISTANCE GRANT (JAG)

(G420/1005/2996)

Appropriations	Recommendation
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	2,174,000
<b>0100 Contractual Services - Total*</b>	<b>\$2,174,000</b>
<b>Appropriation Total</b>	<b>\$2,174,000</b>

057 - Chicago Police Department  
**G452 - PROJECT SAFE NEIGHBORHOODS**  
 1005 - CHICAGO POLICE DEPARTMENT  
 2859 - PROJECT SAFE NEIGHBORHOODS

(G452/1005/2859)

Appropriations	Recommendation
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	100,000
<b>0100 Contractual Services - Total*</b>	<b>\$100,000</b>
<b>Appropriation Total</b>	<b>\$100,000</b>



057 - Chicago Police Department  
**G479 - COPS TECHNOLOGY AND EQUIPMENT PROGRAM**  
 1005 - CHICAGO POLICE DEPARTMENT  
 281R - COPS TECHNOLOGY AND EQUIPMENT PROGRAM

(G479/1005/281R)

Appropriations	Recommendation
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	500,000
<b>0100 Contractual Services - Total*</b>	<b>\$500,000</b>
<b>Appropriation Total</b>	<b>\$500,000</b>

057 - Chicago Police Department  
**G480 - BYRNE DISCRETIONARY COMMUNITY PROJECT**  
 1005 - CHICAGO POLICE DEPARTMENT  
 281S - BYRNE DISCRETIONARY COMMUNITY PROJECT

(G480/1005/281S)

Appropriations	Recommendation
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	500,000
<b>0100 Contractual Services - Total*</b>	<b>\$500,000</b>
<b>Appropriation Total</b>	<b>\$500,000</b>

**057 - Chicago Police Department**  
**G505 - COMMUNITY VICTIMS AWARENESS PROJECT**  
**1005 - CHICAGO POLICE DEPARTMENT**  
**280Z - CRIME VICTIM ASSISTANCE**

(G505/1005/280Z)

<b>Appropriations</b>	<b>Recommendation</b>
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	5,000
<b>0100 Contractual Services - Total*</b>	<b>\$5,000</b>
<b>Appropriation Total</b>	<b>\$5,000</b>

057 - Chicago Police Department  
**G532 - BODY-WORN CAMERA POLICY & IMPLEMENTATION**  
1005 - CHICAGO POLICE DEPARTMENT  
280H - BODY WORN CAMERAS

(G532/1005/280H)

Appropriations	Recommendation
<b>0000 Personnel Services</b>	
0006 Salary Provision	850,000
<b>0000 Personnel Services - Total*</b>	<b>\$850,000</b>
<b>Appropriation Total</b>	<b>\$850,000</b>

**057 - Chicago Police Department**  
**G533 - BODY-WORN CAMERA POLICY & IMPLEMENTATION-CITY MATCH**  
**1005 - CHICAGO POLICE DEPARTMENT**  
**280H - BODY WORN CAMERAS**

(G533/1005/280H)

Appropriations	Recommendation
<b>0900 Financial Purposes as Specified</b>	
0991 To Provide for Matching and Supplementary Grant Funds Currently in Effect as Well as New Grants	850,000
<b>0900 Financial Purposes as Specified - Total</b>	<b>\$850,000</b>
<b>Appropriation Total</b>	<b>\$850,000</b>

**057 - Chicago Police Department**  
**G535 - COMMUNITY POLICING DEVELOPMENT**  
**1005 - CHICAGO POLICE DEPARTMENT**  
**2909 - COMMUNITY POLICING DEVELOPMENT**

(G535/1005/2909)

<b>Appropriations</b>	<b>Recommendation</b>
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	350,000
<b>0100 Contractual Services - Total*</b>	<b>\$350,000</b>
<b>Appropriation Total</b>	<b>\$350,000</b>

057 - Chicago Police Department  
**G536 - COPS HIRING PROGRAM**  
 1005 - CHICAGO POLICE DEPARTMENT  
 2983 - COPS HIRING PROGRAM

(G536/1005/2983)

Appropriations	Recommendation
<b>0000 Personnel Services</b>	
0005 Salaries and Wages - on Payroll	\$3,423,185
0015 Schedule Salary Adjustments	106,074
0044 Fringe Benefits	2,720,741
<b>0000 Personnel Services - Total*</b>	<b>\$6,250,000</b>
<b>Appropriation Total</b>	<b>\$6,250,000</b>

**Positions and Salaries**

Position	No	Mayor's 2024 Recommendations Rate
<b>3983 - COPS Hiring Program</b>		
9161 Police Officer	50	\$86,634
Schedule Salary Adjustments		106,074
<b>Section Position Total</b>	<b>50</b>	<b>\$4,437,774</b>
<b>Position Total</b>	<b>50</b>	<b>\$4,437,774</b>
Turnover		<b>(908,515)</b>
<b>Position Net Total</b>	<b>50</b>	<b>\$3,529,259</b>

057 - Chicago Police Department  
**G537 - COPS HIRING PROGRAM-CITY MATCH**  
 1005 - CHICAGO POLICE DEPARTMENT  
 2983 - COPS HIRING PROGRAM

(G537/1005/2983)

Appropriations		Recommendation
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$1,938,210
0015	Schedule Salary Adjustments	118,272
0044	Fringe Benefits	2,543,518
<b>0000 Personnel Services - Total*</b>		<b>\$4,600,000</b>
<b>Appropriation Total</b>		<b>\$4,600,000</b>

**Positions and Salaries**

Position	No	Mayor's 2024 Recommendations Rate
<b>3983 - COPS Hiring Program</b>		
9161 Police Officer	48	\$81,972
9161 Police Officer	2	57,444
Schedule Salary Adjustments		118,272
<b>Section Position Total</b>	<b>50</b>	<b>\$4,167,816</b>
<b>Position Total</b>	<b>50</b>	<b>\$4,167,816</b>
Turnover		<b>(2,111,334)</b>
<b>Position Net Total</b>	<b>50</b>	<b>\$2,056,482</b>



057 - Chicago Police Department  
**G539 - SUSTAINED TRAFFIC ENFORCEMENT PROGRAM**  
 1005 - CHICAGO POLICE DEPARTMENT  
 2968 - SUSTAINED TRAFFIC ENFORCEMENT PROGRAM

(G539/1005/2968)

Appropriations	Recommendation
<b>0000 Personnel Services</b>	
0006 Salary Provision	1,300,000
<b>0000 Personnel Services - Total*</b>	<b>\$1,300,000</b>
<b>Appropriation Total</b>	<b>\$1,300,000</b>

057 - Chicago Police Department  
**G540 - LAW ENFORCEMENT MENTAL HEALTH AND WELLNESS ACT**  
 1005 - CHICAGO POLICE DEPARTMENT  
 281E - LAW ENFORCEMENT MENTAL HEALTH AND WELLNESS

(G540/1005/281E)

Appropriations	Recommendation
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	175,000
<b>0100 Contractual Services - Total*</b>	<b>\$175,000</b>
<b>Appropriation Total</b>	<b>\$175,000</b>

057 - Chicago Police Department  
**G541 - PAUL COVERDELL FORENSIC SCIENCE IMPROVEMENT**  
 1005 - CHICAGO POLICE DEPARTMENT  
 280A - PAUL COVERDELL FORENSIC SCIENCE IMPROVEMENT

(G541/1005/280A)

Appropriations	Recommendation
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	1,000,000
<b>0100 Contractual Services - Total*</b>	<b>\$1,000,000</b>
<b>Appropriation Total</b>	<b>\$1,000,000</b>

057 - Chicago Police Department  
**G543 - IMPAIRED DRIVING PREVENTION TRAINING**  
 1005 - CHICAGO POLICE DEPARTMENT  
 281Q - IMPAIRED DRIVING PREVENTION TRAINING

(G543/1005/281Q)

Appropriations	Recommendation
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	225,000
<b>0100 Contractual Services - Total*</b>	<b>\$225,000</b>
<b>Appropriation Total</b>	<b>\$225,000</b>

**057 - Chicago Police Department**  
**G552 - URBAN AREAS SECURITY INITIATIVE**  
**1005 - CHICAGO POLICE DEPARTMENT**  
**280V - URBAN AREAS SECURITY INITIATIVE**

(G552/1005/280V)

Appropriations	Recommendation
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	13,000,000
<b>0100 Contractual Services - Total*</b>	<b>\$13,000,000</b>
<b>Appropriation Total</b>	<b>\$13,000,000</b>

**057 - Chicago Police Department**  
**G586 - SEXUAL ASSAULT KIT INITIATIVE**  
**1005 - CHICAGO POLICE DEPARTMENT**  
**281L - SEXUAL ASSAULT KIT INITIATIVE (SAKI) GRANT**

(G586/1005/281L)

Appropriations	Recommendation
<b>0000 Personnel Services</b>	
0006 Salary Provision	1,000,000
<b>0000 Personnel Services - Total*</b>	<b>\$1,000,000</b>
<b>Appropriation Total</b>	<b>\$1,000,000</b>

**057 - Chicago Police Department  
G588 - TRANSIT SECURITY  
1005 - CHICAGO POLICE DEPARTMENT  
2921 - TRANSIT SECURITY**

(G588/1005/2921)

<b>Appropriations</b>		<b>Recommendation</b>
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$2,803,401
0006	Salary Provision	3,776,064
0015	Schedule Salary Adjustments	86,632
0044	Fringe Benefits	1,833,903
<b>0000 Personnel Services - Total*</b>		<b>\$8,500,000</b>
<b>Appropriation Total</b>		<b>\$8,500,000</b>

**Positions and Salaries**

<b>Position</b>	<b>No</b>	<b>Mayor's 2024 Recommendations Rate</b>
<b>3921 - Transit Security</b>		
9161 Police Officer	28	\$91,116
9161 Police Officer	2	57,444
9158 Explosives Technician I	1	128,772
9158 Explosives Technician I	1	124,854
Schedule Salary Adjustments		86,632
<b>Section Position Total</b>	<b>32</b>	<b>\$3,006,394</b>
<b>Position Total</b>	<b>32</b>	<b>\$3,006,394</b>
<b>Turnover</b>		<b>(116,361)</b>
<b>Position Net Total</b>	<b>32</b>	<b>\$2,890,033</b>

057 - Chicago Police Department  
**G589 - SMART POLICING INITIATIVE**  
1005 - CHICAGO POLICE DEPARTMENT  
2982 - SMART POLICING INNOVATION

(G589/1005/2982)

Appropriations		Recommendation
<b>0100 Contractual Services</b>		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	800,000
<b>0100 Contractual Services - Total*</b>		<b>\$800,000</b>
<b>Appropriation Total</b>		<b>\$800,000</b>



**057 - Chicago Police Department**  
**G591 - PORT SECURITY**  
**1005 - CHICAGO POLICE DEPARTMENT**  
**280N - PORT SECURITY**

(G591/1005/280N)

Appropriations	Recommendation
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	1,200,000
<b>0100 Contractual Services - Total*</b>	<b>\$1,200,000</b>
<b>Appropriation Total</b>	<b>\$1,200,000</b>

**057 - Chicago Police Department  
G592 - PORT SECURITY MATCH  
1005 - CHICAGO POLICE DEPARTMENT  
280N - PORT SECURITY**

(G592/1005/280N)

<b>Appropriations</b>		<b>Recommendation</b>
<b>0100 Contractual Services</b>		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	400,000
<b>0100 Contractual Services - Total*</b>		<b>\$400,000</b>
<b>Appropriation Total</b>		<b>\$400,000</b>

**G594 - COMPREHENSIVE OPIOID, STIMULANT, AND SUBSTANCE ABUSE SITE-BASED PROGRAM**

1005 - CHICAGO POLICE DEPARTMENT

**281A - COMPREHENSIVE OPIOID ABUSE SITE-BASED PROGRAM**

(G594/1005/281A)

Appropriations		Recommendation
<b>0000 Personnel Services</b>		
0006	Salary Provision	1,600,000
<b>0000 Personnel Services - Total*</b>		<b>\$1,600,000</b>
<b>Appropriation Total</b>		<b>\$1,600,000</b>

057 - Chicago Police Department  
**G634 - VIOLENCE AGAINST WOMEN DOMESTIC VIOLENCE**  
 1005 - CHICAGO POLICE DEPARTMENT  
**2844 - VIOLENCE AGAINST WOMEN - DOMESTIC VIOLENCE PROTECTION**

(G634/1005/2844)

Appropriations	Recommendation
<b>0000 Personnel Services</b>	
0005 Salaries and Wages - on Payroll	\$48,382
0015 Schedule Salary Adjustments	1,074
0044 Fringe Benefits	50,544
<b>0000 Personnel Services - Total*</b>	<b>\$100,000</b>
<b>Appropriation Total</b>	<b>\$100,000</b>

**Positions and Salaries**

Position	No	Mayor's 2024 Recommendations Rate
<b>3844 - Violence Against Women - Domestic Violence Protection</b>		
1141 Principal Operations Analyst	1	\$80,472
Schedule Salary Adjustments		1,074
<b>Section Position Total</b>	<b>1</b>	<b>\$81,546</b>
<b>Position Total</b>	<b>1</b>	<b>\$81,546</b>
Turnover		<b>(32,090)</b>
<b>Position Net Total</b>	<b>1</b>	<b>\$49,456</b>

057 - Chicago Police Department  
**G635 - VIOLENCE AGAINST WOMEN DOMESTIC VIOLENCE**  
 1005 - CHICAGO POLICE DEPARTMENT  
**2844 - VIOLENCE AGAINST WOMEN - DOMESTIC VIOLENCE PROTECTION**

(G635/1005/2844)

Appropriations	Recommendation
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	37,000
<b>0100 Contractual Services - Total*</b>	<b>\$37,000</b>
<b>Appropriation Total</b>	<b>\$37,000</b>

057 - Chicago Police Department  
**G637 - VIOLENCE AGAINST WOMEN SEXUAL ASSAULT**  
 1005 - CHICAGO POLICE DEPARTMENT  
**2842 - VIOLENCE AGAINST WOMEN - SEXUAL ASSAULT PROGRAM**

(G637/1005/2842)

Appropriations	Recommendation
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	72,000
<b>0100 Contractual Services - Total*</b>	<b>\$72,000</b>
<b>Appropriation Total</b>	<b>\$72,000</b>

057 - Chicago Police Department  
**G638 - VIOLENCE AGAINST WOMEN SEXUAL ASSAULT**  
 1005 - CHICAGO POLICE DEPARTMENT  
**2842 - VIOLENCE AGAINST WOMEN - SEXUAL ASSAULT PROGRAM**

(G638/1005/2842)

Appropriations	Recommendation
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	19,000
<b>0100 Contractual Services - Total*</b>	<b>\$19,000</b>
<b>Appropriation Total</b>	<b>\$19,000</b>

**057 - Chicago Police Department**  
**G653 - CONNECT AND PROTECT**  
**1005 - CHICAGO POLICE DEPARTMENT**  
**280L - S\*T\*O\*P VIOLENCE AGAINST WOMEN - SEXUAL ASSAULT**

(G653/1005/280L)

Appropriations	Recommendation
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	650,000
<b>0100 Contractual Services - Total*</b>	<b>\$650,000</b>
<b>Appropriation Total</b>	<b>\$650,000</b>



**057 - Chicago Police Department**  
**G655 - CONNECT AND PROTECT**  
**1005 - CHICAGO POLICE DEPARTMENT**  
**280L - S\*T\*O\*P VIOLENCE AGAINST WOMEN - SEXUAL ASSAULT**

(G655/1005/280L)

Appropriations	Recommendation
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	650,000
<b>0100 Contractual Services - Total*</b>	<b>\$650,000</b>
<b>Appropriation Total</b>	<b>\$650,000</b>

057 - Chicago Police Department  
**G666 - CHICAGO FIRST RESPONDER WELLNESS PROGRAM**  
 1005 - CHICAGO POLICE DEPARTMENT  
 281V - CHICAGO FIRST RESPONDER WELLNESS PROGRAM

(G666/1005/281V)

Appropriations	Recommendation
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	2,010,000
<b>0100 Contractual Services - Total*</b>	<b>\$2,010,000</b>
<b>Appropriation Total</b>	<b>\$2,010,000</b>

057 - Chicago Police Department  
**G678 - PRESIDENTIAL NOMINATING CONVENTIONS**  
 1005 - CHICAGO POLICE DEPARTMENT  
 281W - PRESIDENTIAL NOMINATING CONVENTION

(G678/1005/281W)

Appropriations	Recommendation
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	50,000,000
<b>0100 Contractual Services - Total*</b>	<b>\$50,000,000</b>
<b>Appropriation Total</b>	<b>\$50,000,000</b>

057 - Chicago Police Department  
**G681 - REVOCATION ENFORCEMENT PROGRAM**  
 1005 - CHICAGO POLICE DEPARTMENT  
 281Y - REVOCATION ENFORCEMENT PROGRAM

(G681/1005/281Y)

Appropriations	Recommendation
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	403,000
<b>0100 Contractual Services - Total*</b>	<b>\$403,000</b>
<b>Appropriation Total</b>	<b>\$403,000</b>

057 - Chicago Police Department  
**G682 - LAW ENFORCEMENT AGENCY DE-ESCALATION GRANTS - COMMUNITY POLICING**  
 1005 - CHICAGO POLICE DEPARTMENT  
 281X - LAW ENFORCEMENT DE-ESCALATION

(G682/1005/281X)

Appropriations	Recommendation
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	250,000
<b>0100 Contractual Services - Total*</b>	<b>\$250,000</b>
<b>Appropriation Total</b>	<b>\$250,000</b>
<b>Department Total</b>	<b>\$195,550,310</b>

**058 - Office of Emergency Management and Communications**  
**0P87 - CPD - PRIVATE GRANTS**  
**1010 - OFFICE OF EMERGENCY MANAGEMENT AND COMMUNICATIONS**  
**2903 - OEMC - PRIVATE GRANTS**

(0P87/1010/2903)

Appropriations	Recommendation
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	105,000
<b>0100 Contractual Services - Total*</b>	<b>\$105,000</b>
<b>Appropriation Total</b>	<b>\$105,000</b>

**058 - Office of Emergency Management and Communications**  
**0W59 - URBAN AREAS SECURITY INITIATIVE**  
**1010 - OFFICE OF EMERGENCY MANAGEMENT AND COMMUNICATIONS**  
**2811 - URBAN AREAS SECURITY INITIATIVE**

(0W59/1010/2811)

Appropriations	Recommendation
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	1,885,000
<b>0100 Contractual Services - Total*</b>	<b>\$1,885,000</b>
<b>Appropriation Total</b>	<b>\$1,885,000</b>

**058 - Office of Emergency Management and Communications**  
**G021 - PORT SECURITY (OEMC)**  
**1010 - OFFICE OF EMERGENCY MANAGEMENT AND COMMUNICATIONS**  
**2831 - PORT SECURITY**

(G021/1010/2831)

Appropriations	Recommendation
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	113,000
<b>0100 Contractual Services - Total*</b>	<b>\$113,000</b>
<b>Appropriation Total</b>	<b>\$113,000</b>



**058 - Office of Emergency Management and Communications**  
**G062 - PORT SECURITY 2020 MATCH**  
**1010 - OFFICE OF EMERGENCY MANAGEMENT AND COMMUNICATIONS**  
**2831 - PORT SECURITY**

(G062/1010/2831)

Appropriations	Recommendation
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	38,000
<b>0100 Contractual Services - Total*</b>	<b>\$38,000</b>
<b>Appropriation Total</b>	<b>\$38,000</b>

**058 - Office of Emergency Management and Communications**  
**G066 - PORT SECURITY MATCH**  
**1010 - OFFICE OF EMERGENCY MANAGEMENT AND COMMUNICATIONS**  
**2831 - PORT SECURITY**

(G066/1010/2831)

Appropriations	Recommendation
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	38,000
<b>0100 Contractual Services - Total*</b>	<b>\$38,000</b>
<b>Appropriation Total</b>	<b>\$38,000</b>

**058 - Office of Emergency Management and Communications**  
**G092 - URBAN AREAS SECURITY INITIATIVE**  
**1010 - OFFICE OF EMERGENCY MANAGEMENT AND COMMUNICATIONS**  
**2811 - URBAN AREAS SECURITY INITIATIVE**

(G092/1010/2811)

Appropriations	Recommendation
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	1,832,000
<b>0100 Contractual Services - Total*</b>	<b>\$1,832,000</b>
<b>Appropriation Total</b>	<b>\$1,832,000</b>

**058 - Office of Emergency Management and Communications**  
**G188 - URBAN AREAS SECURITY INITIATIVE**  
**1010 - OFFICE OF EMERGENCY MANAGEMENT AND COMMUNICATIONS**  
**2811 - URBAN AREAS SECURITY INITIATIVE**

(G188/1010/2811)

Appropriations	Recommendation
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	3,250,000
<b>0100 Contractual Services - Total*</b>	<b>\$3,250,000</b>
<b>Appropriation Total</b>	<b>\$3,250,000</b>

**058 - Office of Emergency Management and Communications**  
**G259 - HAZARDOUS MATERIALS EMERGENCY PREPAREDNESS**  
**1010 - OFFICE OF EMERGENCY MANAGEMENT AND COMMUNICATIONS**  
**2825 - HAZARDOUS MATERIALS EMERGENCY PREPAREDNESS**

(G259/1010/2825)

Appropriations	Recommendation
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	150,000
<b>0100 Contractual Services - Total*</b>	<b>\$150,000</b>
<b>Appropriation Total</b>	<b>\$150,000</b>

**058 - Office of Emergency Management and Communications**  
**G273 - PORT SECURITY GRANT PROGRAM**  
**1010 - OFFICE OF EMERGENCY MANAGEMENT AND COMMUNICATIONS**  
**2831 - PORT SECURITY**

(G273/1010/2831)

Appropriations	Recommendation
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	900,000
<b>0100 Contractual Services - Total*</b>	<b>\$900,000</b>
<b>Appropriation Total</b>	<b>\$900,000</b>

**058 - Office of Emergency Management and Communications**  
**G274 - PORT SECURITY GRANT PROGRAM**  
**1010 - OFFICE OF EMERGENCY MANAGEMENT AND COMMUNICATIONS**  
**2831 - PORT SECURITY**

(G274/1010/2831)

<b>Appropriations</b>	<b>Recommendation</b>
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	300,000
<b>0100 Contractual Services - Total*</b>	<b>\$300,000</b>
<b>Appropriation Total</b>	<b>\$300,000</b>

**058 - Office of Emergency Management and Communications**  
**G305 - REGIONAL CATASTROPHIC PREPAREDNESS**  
**1010 - OFFICE OF EMERGENCY MANAGEMENT AND COMMUNICATIONS**  
**2885 - REGIONAL CATASTROPHIC PREPAREDNESS**

(G305/1010/2885)

Appropriations	Recommendation
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	1,000,000
<b>0100 Contractual Services - Total*</b>	<b>\$1,000,000</b>
<b>Appropriation Total</b>	<b>\$1,000,000</b>



**058 - Office of Emergency Management and Communications**  
**G386 - URBAN AREAS SECURITY INITIATIVE**  
**1010 - OFFICE OF EMERGENCY MANAGEMENT AND COMMUNICATIONS**  
**2811 - URBAN AREAS SECURITY INITIATIVE**

(G386/1010/2811)

Appropriations	Recommendation
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	4,000,000
<b>0100 Contractual Services - Total*</b>	<b>\$4,000,000</b>
<b>Appropriation Total</b>	<b>\$4,000,000</b>

**058 - Office of Emergency Management and Communications**  
**G387 - EMERGENCY MANAGEMENT ASSISTANCE**  
**1010 - OFFICE OF EMERGENCY MANAGEMENT AND COMMUNICATIONS**  
**2820 - EMERGENCY MANAGEMENT ASSISTANCE**

(G387/1010/2820)

Appropriations	Recommendation
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	750,000
<b>0100 Contractual Services - Total*</b>	<b>\$750,000</b>
<b>Appropriation Total</b>	<b>\$750,000</b>

**058 - Office of Emergency Management and Communications**  
**G407 - PREPAREDNESS AND RESPONSE**  
**1010 - OFFICE OF EMERGENCY MANAGEMENT AND COMMUNICATIONS**  
**2902 - PREPAREDNESS AND RESPONSE**

(G407/1010/2902)

Appropriations	Recommendation
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	1,200,000
<b>0100 Contractual Services - Total*</b>	<b>\$1,200,000</b>
<b>Appropriation Total</b>	<b>\$1,200,000</b>

**058 - Office of Emergency Management and Communications**  
**G550 - PORT SECURITY 2024**  
**1010 - OFFICE OF EMERGENCY MANAGEMENT AND COMMUNICATIONS**  
**2831 - PORT SECURITY**

(G550/1010/2831)

Appropriations	Recommendation
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	1,200,000
<b>0100 Contractual Services - Total*</b>	<b>\$1,200,000</b>
<b>Appropriation Total</b>	<b>\$1,200,000</b>

**058 - Office of Emergency Management and Communications**  
**G551 - PORT SECURITY 2024 MATCH**  
**1010 - OFFICE OF EMERGENCY MANAGEMENT AND COMMUNICATIONS**  
**2831 - PORT SECURITY**

(G551/1010/2831)

<b>Appropriations</b>	<b>Recommendation</b>
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	400,000
<b>0100 Contractual Services - Total*</b>	<b>\$400,000</b>
<b>Appropriation Total</b>	<b>\$400,000</b>

**058 - Office of Emergency Management and Communications**  
**G552 - URBAN AREAS SECURITY INITIATIVE**  
**1010 - OFFICE OF EMERGENCY MANAGEMENT AND COMMUNICATIONS**  
**2811 - URBAN AREAS SECURITY INITIATIVE**

(G552/1010/2811)

Appropriations	Recommendation
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	4,000,000
<b>0100 Contractual Services - Total*</b>	<b>\$4,000,000</b>
<b>Appropriation Total</b>	<b>\$4,000,000</b>

**058 - Office of Emergency Management and Communications**  
**G553 - EMERGENCY MANAGEMENT ASSISTANCE**  
**1010 - OFFICE OF EMERGENCY MANAGEMENT AND COMMUNICATIONS**  
**2820 - EMERGENCY MANAGEMENT ASSISTANCE**

(G553/1010/2820)

Appropriations	Recommendation
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	750,000
<b>0100 Contractual Services - Total*</b>	<b>\$750,000</b>
<b>Appropriation Total</b>	<b>\$750,000</b>

**058 - Office of Emergency Management and Communications**  
**G554 - HAZARDOUS MATERIALS EMERGENCY PREPAREDNESS**  
**1010 - OFFICE OF EMERGENCY MANAGEMENT AND COMMUNICATIONS**  
**2825 - HAZARDOUS MATERIALS EMERGENCY PREPAREDNESS**

(G554/1010/2825)

Appropriations	Recommendation
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	150,000
<b>0100 Contractual Services - Total*</b>	<b>\$150,000</b>
<b>Appropriation Total</b>	<b>\$150,000</b>



**058 - Office of Emergency Management and Communications**  
**G576 - PREPAREDNESS AND RESPONSE**  
**1010 - OFFICE OF EMERGENCY MANAGEMENT AND COMMUNICATIONS**  
**2902 - PREPAREDNESS AND RESPONSE**

(G576/1010/2902)

Appropriations	Recommendation
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	1,500,000
<b>0100 Contractual Services - Total*</b>	<b>\$1,500,000</b>
<b>Appropriation Total</b>	<b>\$1,500,000</b>

**058 - Office of Emergency Management and Communications**  
**G577 - REGIONAL CATASTROPHIC PREPAREDNESS**  
**1010 - OFFICE OF EMERGENCY MANAGEMENT AND COMMUNICATIONS**  
**2885 - REGIONAL CATASTROPHIC PREPAREDNESS**

(G577/1010/2885)

Appropriations	Recommendation
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	1,000,000
<b>0100 Contractual Services - Total*</b>	<b>\$1,000,000</b>
<b>Appropriation Total</b>	<b>\$1,000,000</b>

**058 - Office of Emergency Management and Communications**  
**G666 - CHICAGO FIRST RESPONDER WELLNESS PROGRAM**  
**1010 - OFFICE OF EMERGENCY MANAGEMENT AND COMMUNICATIONS**  
**281V - CHICAGO FIRST RESPONDER WELLNESS PROGRAM**

(G666/1010/281V)

Appropriations	Recommendation
<b>0000 Personnel Services</b>	
0005 Salaries and Wages - on Payroll	\$169,944
0044 Fringe Benefits	106,742
<b>0000 Personnel Services - Total*</b>	<b>\$276,686</b>
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	2,013,314
<b>0100 Contractual Services - Total*</b>	<b>\$2,013,314</b>
<b>Appropriation Total</b>	<b>\$2,290,000</b>

<b>Department Total</b>	<b>\$26,851,000</b>
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**Positions and Salaries**

Position	No	Mayor's 2024 Recommendations Rate
<b>381V - Chicago First Responder Wellness Program</b>		
3534 Clinical Therapist III	2	\$84,972
<b>Section Position Total</b>	<b>2</b>	<b>\$169,944</b>
<b>Position Total</b>	<b>2</b>	<b>\$169,944</b>

059 - Chicago Fire Department  
**0P87 - CPD - PRIVATE GRANTS**  
1005 - CHICAGO FIRE DEPARTMENT  
2826 - CFD - PRIVATE GRANTS

(0P87/1005/2826)

Appropriations		Recommendation
<b>0100 Contractual Services</b>		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	100,000
<b>0100 Contractual Services - Total*</b>		<b>\$100,000</b>
<b>Appropriation Total</b>		<b>\$100,000</b>

**059 - Chicago Fire Department  
0V35 - SECURING THE CITIES  
1005 - CHICAGO FIRE DEPARTMENT  
2823 - SECURING THE CITY**

(0V35/1005/2823)

Appropriations		Recommendation
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$147,840
0006	Salary Provision	475,091
0015	Schedule Salary Adjustments	1,618
0020	Overtime	264,000
0044	Fringe Benefits	95,730
<b>0000 Personnel Services - Total*</b>		<b>\$984,279</b>
<b>0100 Contractual Services</b>		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	\$5,024,721
0181	Mobile Communication Services	4,000
<b>0100 Contractual Services - Total*</b>		<b>\$5,028,721</b>
<b>0300 Commodities and Materials</b>		
0340	Material and Supplies	34,000
<b>0300 Commodities and Materials - Total*</b>		<b>\$34,000</b>
<b>0400 Equipment</b>		
0421	Machinery and Equipment	3,863,000
<b>0400 Equipment - Total*</b>		<b>\$3,863,000</b>
<b>0800 Indirect Costs</b>		
0801	Indirect Costs	325,000
<b>0800 Indirect Costs - Total*</b>		<b>\$325,000</b>
<b>Appropriation Total</b>		<b>\$10,235,000</b>

**Positions and Salaries**

Position	No	Mayor's 2024 Recommendations Rate
<b>3823 - Securing the City</b>		
8726 Commander - EMT	1	\$152,412
Schedule Salary Adjustments		1,618
<b>Section Position Total</b>	<b>1</b>	<b>\$154,030</b>
<b>Position Total</b>	<b>1</b>	<b>\$154,030</b>
<b>Turnover</b>		<b>(4,572)</b>
<b>Position Net Total</b>	<b>1</b>	<b>\$149,458</b>

**059 - Chicago Fire Department**  
**0W59 - URBAN AREAS SECURITY INITIATIVE**  
**1005 - CHICAGO FIRE DEPARTMENT**  
**2825 - URBAN AREAS SECURITY INITIATIVE**

(0W59/1005/2825)

Appropriations	Recommendation
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	9,303,000
<b>0100 Contractual Services - Total*</b>	<b>\$9,303,000</b>
<b>Appropriation Total</b>	<b>\$9,303,000</b>

059 - Chicago Fire Department  
G022 - PORT SECURITY (CFD)  
1005 - CHICAGO FIRE DEPARTMENT  
2824 - PORT SECURITY

(G022/1005/2824)

Appropriations	Recommendation
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	452,000
<b>0100 Contractual Services - Total*</b>	<b>\$452,000</b>
<b>Appropriation Total</b>	<b>\$452,000</b>

**059 - Chicago Fire Department**  
**G065 - PORT SECURITY 2020 MATCH**  
**1005 - CHICAGO FIRE DEPARTMENT**  
**2824 - PORT SECURITY**

(G065/1005/2824)

Appropriations	Recommendation
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	151,000
<b>0100 Contractual Services - Total*</b>	<b>\$151,000</b>
<b>Appropriation Total</b>	<b>\$151,000</b>



**059 - Chicago Fire Department**  
**G092 - URBAN AREAS SECURITY INITIATIVE**  
**1005 - CHICAGO FIRE DEPARTMENT**  
**2825 - URBAN AREAS SECURITY INITIATIVE**

(G092/1005/2825)

<b>Appropriations</b>	<b>Recommendation</b>
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	6,312,000
<b>0100 Contractual Services - Total*</b>	<b>\$6,312,000</b>
<b>Appropriation Total</b>	<b>\$6,312,000</b>

**059 - Chicago Fire Department**  
**G184 - ASSISTANCE TO FIREFIGHTERS**  
**1005 - CHICAGO FIRE DEPARTMENT**  
**2812 - ASSISTANCE TO FIREFIGHTERS**

(G184/1005/2812)

<b>Appropriations</b>	<b>Recommendation</b>
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	205,000
<b>0100 Contractual Services - Total*</b>	<b>\$205,000</b>
<b>Appropriation Total</b>	<b>\$205,000</b>

059 - Chicago Fire Department  
**G185 - ASSISTANCE TO FIREFIGHTERS**  
 1005 - CHICAGO FIRE DEPARTMENT  
 2812 - ASSISTANCE TO FIREFIGHTERS

(G185/1005/2812)

Appropriations	Recommendation
<b>0900 Financial Purposes as Specified</b>	
0991 To Provide for Matching and Supplementary Grant Funds Currently in Effect as Well as New Grants	31,000
<b>0900 Financial Purposes as Specified - Total</b>	<b>\$31,000</b>
<b>Appropriation Total</b>	<b>\$31,000</b>

059 - Chicago Fire Department  
**G188 - URBAN AREAS SECURITY INITIATIVE**  
 1005 - CHICAGO FIRE DEPARTMENT  
 2825 - URBAN AREAS SECURITY INITIATIVE

(G188/1005/2825)

Appropriations	Recommendation
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	6,615,000
<b>0100 Contractual Services - Total*</b>	<b>\$6,615,000</b>
<b>Appropriation Total</b>	<b>\$6,615,000</b>

**059 - Chicago Fire Department**  
**G191 - PORT SECURITY GRANT PROGRAM**  
**1005 - CHICAGO FIRE DEPARTMENT**  
**2824 - PORT SECURITY**

(G191/1005/2824)

<b>Appropriations</b>	<b>Recommendation</b>
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	236,000
<b>0100 Contractual Services - Total*</b>	<b>\$236,000</b>
<b>Appropriation Total</b>	<b>\$236,000</b>

**059 - Chicago Fire Department**  
**G192 - PORT SECURITY GRANT PROGRAM**  
**1005 - CHICAGO FIRE DEPARTMENT**  
**2824 - PORT SECURITY**

(G192/1005/2824)

<b>Appropriations</b>	<b>Recommendation</b>
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	79,000
<b>0100 Contractual Services - Total*</b>	<b>\$79,000</b>
<b>Appropriation Total</b>	<b>\$79,000</b>

059 - Chicago Fire Department  
G264 - SECURING THE CITIES  
1005 - CHICAGO FIRE DEPARTMENT  
2823 - SECURING THE CITY

(G264/1005/2823)

Appropriations		Recommendation
<b>0100 Contractual Services</b>		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	650,000
<b>0100 Contractual Services - Total*</b>		<b>\$650,000</b>
<b>Appropriation Total</b>		<b>\$650,000</b>

059 - Chicago Fire Department  
G306 - SECURING THE CITY  
1005 - CHICAGO FIRE DEPARTMENT  
2823 - SECURING THE CITY

(G306/1005/2823)

Appropriations		Recommendation
<b>0100 Contractual Services</b>		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	650,000
<b>0100 Contractual Services - Total*</b>		<b>\$650,000</b>
<b>Appropriation Total</b>		<b>\$650,000</b>



**059 - Chicago Fire Department**  
**G323 - CAPITAL CONSTRUCTION GRANT**  
**1005 - CHICAGO FIRE DEPARTMENT**  
**2829 - CAPITAL CONSTRUCTION GRANT**

(G323/1005/2829)

<b>Appropriations</b>	<b>Recommendation</b>
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	5,000,000
<b>0100 Contractual Services - Total*</b>	<b>\$5,000,000</b>
<b>Appropriation Total</b>	<b>\$5,000,000</b>

059 - Chicago Fire Department  
**G386 - URBAN AREAS SECURITY INITIATIVE**  
 1005 - CHICAGO FIRE DEPARTMENT  
 2825 - URBAN AREAS SECURITY INITIATIVE

(G386/1005/2825)

Appropriations	Recommendation
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	11,000,000
<b>0100 Contractual Services - Total*</b>	<b>\$11,000,000</b>
<b>Appropriation Total</b>	<b>\$11,000,000</b>

**059 - Chicago Fire Department**  
**G423 - FIRE ACADEMY TRAINING AND IMPROVEMENT**  
**1005 - CHICAGO FIRE DEPARTMENT**  
**2810 - FIRE ACADEMY TRAINING AND IMPROVEMENT**

(G423/1005/2810)

Appropriations	Recommendation
<b>0000 Personnel Services</b>	
0005 Salaries and Wages - on Payroll	\$1,216,015
0015 Schedule Salary Adjustments	6,038
0044 Fringe Benefits	799,243
<b>0000 Personnel Services - Total*</b>	<b>\$2,021,296</b>
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	1,397,704
<b>0100 Contractual Services - Total*</b>	<b>\$1,397,704</b>
<b>Appropriation Total</b>	<b>\$3,419,000</b>

**Positions and Salaries**

Position	No	Mayor's 2024 Recommendations Rate
<b>3810 - Fire Academy Training and Improvement</b>		
8786 Coordinator of Hazardous Material Program	1	\$165,240
8764 Deputy District Chief	1	180,720
8726 Commander - EMT	2	152,412
8725 Commander	1	151,860
8707 Paramedic-In-Charge - Assigned as Training Instructor	2	119,580
5743 Graphic Artist III	1	102,336
0378 Administrative Supervisor	1	61,656
0303 Administrative Assistant III	1	66,684
Schedule Salary Adjustments		6,038
<b>Section Position Total</b>	<b>10</b>	<b>\$1,278,518</b>
<b>Position Total</b>	<b>10</b>	<b>\$1,278,518</b>
<b>Turnover</b>		<b>(56,465)</b>
<b>Position Net Total</b>	<b>10</b>	<b>\$1,222,053</b>

059 - Chicago Fire Department  
**G545 - FIRE ACADEMY TRAINING AND IMPROVEMENT**  
 1005 - CHICAGO FIRE DEPARTMENT  
 2810 - FIRE ACADEMY TRAINING AND IMPROVEMENT

(G545/1005/2810)

Appropriations	Recommendation
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	4,500,000
<b>0100 Contractual Services - Total*</b>	<b>\$4,500,000</b>
<b>Appropriation Total</b>	<b>\$4,500,000</b>

**059 - Chicago Fire Department**  
**G552 - URBAN AREAS SECURITY INITIATIVE**  
**1005 - CHICAGO FIRE DEPARTMENT**  
**2825 - URBAN AREAS SECURITY INITIATIVE**

(G552/1005/2825)

<b>Appropriations</b>	<b>Recommendation</b>
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	11,000,000
<b>0100 Contractual Services - Total*</b>	<b>\$11,000,000</b>
<b>Appropriation Total</b>	<b>\$11,000,000</b>

**059 - Chicago Fire Department**  
**G556 - ASSISTANCE TO FIREFIGHTERS**  
**1005 - CHICAGO FIRE DEPARTMENT**  
**2812 - ASSISTANCE TO FIREFIGHTERS**

(G556/1005/2812)

<b>Appropriations</b>	<b>Recommendation</b>
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	750,000
<b>0100 Contractual Services - Total*</b>	<b>\$750,000</b>
<b>Appropriation Total</b>	<b>\$750,000</b>

059 - Chicago Fire Department  
**G557 - ASSISTANCE TO FIREFIGHTERS**  
 1005 - CHICAGO FIRE DEPARTMENT  
 2812 - ASSISTANCE TO FIREFIGHTERS

(G557/1005/2812)

Appropriations	Recommendation
<b>0900 Financial Purposes as Specified</b>	
0991 To Provide for Matching and Supplementary Grant Funds Currently in Effect as Well as New Grants	250,000
<b>0900 Financial Purposes as Specified - Total</b>	<b>\$250,000</b>
<b>Appropriation Total</b>	<b>\$250,000</b>

059 - Chicago Fire Department  
**G651 - SECURING THE CITIES**  
1005 - CHICAGO FIRE DEPARTMENT  
2823 - SECURING THE CITY

(G651/1005/2823)

Appropriations		Recommendation
<b>0100 Contractual Services</b>		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	650,000
<b>0100 Contractual Services - Total*</b>		<b>\$650,000</b>
<b>Appropriation Total</b>		<b>\$650,000</b>



059 - Chicago Fire Department  
G652 - PORT SECURITY  
1005 - CHICAGO FIRE DEPARTMENT  
2824 - PORT SECURITY

(G652/1005/2824)

Appropriations		Recommendation
<b>0100 Contractual Services</b>		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	1,200,000
<b>0100 Contractual Services - Total*</b>		<b>\$1,200,000</b>
<b>Appropriation Total</b>		<b>\$1,200,000</b>

**059 - Chicago Fire Department**  
**G654 - PORT SECURITY MATCH**  
**1005 - CHICAGO FIRE DEPARTMENT**  
**2824 - PORT SECURITY**

(G654/1005/2824)

Appropriations	Recommendation
<b>0900 Financial Purposes as Specified</b>	
0991 To Provide for Matching and Supplementary Grant Funds Currently in Effect as Well as New Grants	400,000
<b>0900 Financial Purposes as Specified - Total</b>	<b>\$400,000</b>
<b>Appropriation Total</b>	<b>\$400,000</b>

**059 - Chicago Fire Department**  
**G666 - CHICAGO FIRST RESPONDER WELLNESS PROGRAM**  
**1005 - CHICAGO FIRE DEPARTMENT**  
**281V - CHICAGO FIRST RESPONDER WELLNESS PROGRAM**

(G666/1005/281V)

Appropriations	Recommendation
<b>0000 Personnel Services</b>	
0005 Salaries and Wages - on Payroll	\$276,480
0044 Fringe Benefits	173,657
<b>0000 Personnel Services - Total*</b>	<b>\$450,137</b>
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	5,249,863
<b>0100 Contractual Services - Total*</b>	<b>\$5,249,863</b>
<b>Appropriation Total</b>	<b>\$5,700,000</b>

<b>Department Total</b>	<b>\$78,888,000</b>
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**Positions and Salaries**

Position	No	Mayor's 2024 Recommendations Rate
<b>381V - Chicago First Responder Wellness Program</b>		
3534 Clinical Therapist III	1	\$101,448
3534 Clinical Therapist III	1	84,972
0311 Projects Administrator	1	90,060
<b>Section Position Total</b>	<b>3</b>	<b>\$276,480</b>
<b>Position Total</b>	<b>3</b>	<b>\$276,480</b>

067 - Department of Buildings  
**G335 - HAZARD MITIGATION PROGRAM**  
 1005 - DEPARTMENT OF BUILDINGS  
 2800 - HAZARD MITIGATION PROGRAM

(G335/1005/2800)

Appropriations	Recommendation
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	225,000
<b>0100 Contractual Services - Total*</b>	<b>\$225,000</b>
<b>Appropriation Total</b>	<b>\$225,000</b>
<b>Department Total</b>	<b>\$225,000</b>

**070 - Department of Business Affairs and Consumer Protection**  
**033C - COMMUNITY DEVELOPMENT BLOCK GRANT - CARES ACT**  
**1005 - DEPARTMENT OF BUSINESS AFFAIRS AND CONSUMER PROTECTION**  
**2802 - BUSINESS ASSISTANCE (OUTDOOR DINING)**

(033C/1005/2802)

Appropriations	Recommendation
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	2,000,000
<b>0100 Contractual Services - Total*</b>	<b>\$2,000,000</b>
<b>Appropriation Total</b>	<b>\$2,000,000</b>

**070 - Department of Business Affairs and Consumer Protection**  
**0P20 - ILLINOIS DEPARTMENT OF COMMERCE AND ECONOMIC OPPORTUNITY**  
**1005 - DEPARTMENT OF BUSINESS AFFAIRS AND CONSUMER PROTECTION**  
**2815 - CABLE LOCAL ORIGATION**

(0P20/1005/2815)

<b>Appropriations</b>		<b>Recommendation</b>
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$786,314
0015	Schedule Salary Adjustments	16,735
0044	Fringe Benefits	517,113
<b>0000 Personnel Services - Total*</b>		<b>\$1,320,162</b>
<b>0100 Contractual Services</b>		
0138	For Professional Services for Information Technology Maintenance	\$17,259
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	25,978
<b>0100 Contractual Services - Total*</b>		<b>\$43,237</b>
<b>0400 Equipment</b>		
0446	For the Purchase of IT and Data Communication Hardware	140,434
<b>0400 Equipment - Total*</b>		<b>\$140,434</b>
<b>9000 Purposes as Specified</b>		
9046	For Operations and Maintenance Reserve	5,961,642
<b>9000 Purposes as Specified - Total</b>		<b>\$5,961,642</b>
<b>9400 Transfers and Reimbursements</b>		
9470	For Services Provided by Business Affairs and Consumer Protection	534,525
<b>9400 Transfers and Reimbursements - Total</b>		<b>\$534,525</b>
<b>Appropriation Total</b>		<b>\$8,000,000</b>

**Positions and Salaries**

<b>Position</b>	<b>No</b>	<b>Mayor's 2024 Recommendations Rate</b>
<b>3815 - Cable Local Origination</b>		
0948	Studio Equipment Engineer	1
		\$110,256
0948	Studio Equipment Engineer	2
		70,872
0945	Senior Studio Equipment Operator	1
		51,180
0944	Coordinator of Studio Operations	1
		82,644
0940	Senior Producer/Writer	1
		91,584
0938	Senior Videographer	1
		75,012
0938	Senior Videographer	1
		51,180
0927	Senior Television Production Specialist	1
		77,796
0926	Television Production Specialist	1
		74,244
0926	Television Production Specialist	1
		67,656
	Schedule Salary Adjustments	16,735
<b>Section Position Total</b>		<b>11</b>
		<b>\$840,031</b>
<b>Position Total</b>		<b>11</b>
		<b>\$840,031</b>
<b>Turnover</b>		<b>(36,982)</b>
<b>Position Net Total</b>		<b>11</b>
		<b>\$803,049</b>

**070 - Department of Business Affairs and Consumer Protection**  
**G411 - TOBACCO ENFORCEMENT GRANT**  
**1005 - DEPARTMENT OF BUSINESS AFFAIRS AND CONSUMER PROTECTION**  
**2801 - TOBACCO ENFORCEMENT GRANT**

(G411/1005/2801)

Appropriations	Recommendation
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	330,000
<b>0100 Contractual Services - Total*</b>	<b>\$330,000</b>
<b>Appropriation Total</b>	<b>\$330,000</b>

**070 - Department of Business Affairs and Consumer Protection**  
**G659 - TOBACCO ENFORCEMENT GRANT**  
**1005 - DEPARTMENT OF BUSINESS AFFAIRS AND CONSUMER PROTECTION**  
**2801 - TOBACCO ENFORCEMENT GRANT**

(G659/1005/2801)

<b>Appropriations</b>	<b>Recommendation</b>
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	330,000
<b>0100 Contractual Services - Total*</b>	<b>\$330,000</b>
<b>Appropriation Total</b>	<b>\$330,000</b>



**070 - Department of Business Affairs and Consumer Protection**  
**GA00 - CORONAVIRUS LOCAL FISCAL RECOVERY FUND**  
**1005 - DEPARTMENT OF BUSINESS AFFAIRS AND CONSUMER PROTECTION**  
**290H - AMERICAN RESCUE PLAN FISCAL RECOVERY**

(GA00/1005/290H)

Appropriations	Recommendation
<b>0000 Personnel Services</b>	
0005 Salaries and Wages - on Payroll	\$659,240
0006 Salary Provision	1,019,436
0044 Fringe Benefits	433,803
<b>0000 Personnel Services - Total*</b>	<b>\$2,112,479</b>
<b>0100 Contractual Services</b>	
0135 For Delegate Agencies	\$45,619,060
0149 For Software Maintenance and Licensing	7,647
0159 Lease Purchase Agreements for Equipment and Machinery	8,951
<b>0100 Contractual Services - Total*</b>	<b>\$45,635,658</b>
<b>0300 Commodities and Materials</b>	
0350 Stationery and Office Supplies	18,237
<b>0300 Commodities and Materials - Total*</b>	<b>\$18,237</b>
<b>9400 Transfers and Reimbursements</b>	
9438 For Services Provided by the Department of Fleet and Facilities Management	10,000
<b>9400 Transfers and Reimbursements - Total</b>	<b>\$10,000</b>
<b>Appropriation Total</b>	<b>\$47,776,374</b>
<b>Department Total</b>	<b>\$58,436,374</b>

**Positions and Salaries**

Position	No	Mayor's 2024 Recommendations Rate
<b>390H - American Rescue Plan Fiscal Recovery</b>		
9646 Recovery Team Program Director	1	\$132,720
9643 Recovery Team Program Manager	1	112,080
0311 Projects Administrator	5	89,172
<b>Section Position Total</b>	<b>7</b>	<b>\$690,660</b>
<b>Position Total</b>	<b>7</b>	<b>\$690,660</b>
<b>Turnover</b>		<b>(31,420)</b>
<b>Position Net Total</b>	<b>7</b>	<b>\$659,240</b>

**084 - Chicago Department of Transportation**  
**033C - COMMUNITY DEVELOPMENT BLOCK GRANT - CARES ACT**  
**1145 - DIVISION OF PROJECT DEVELOPMENT**  
**280V - PUBLIC SPACE ACTIVATIONS**

(033C/1145/280V)

Appropriations	Recommendation
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	3,466,010
<b>0100 Contractual Services - Total*</b>	<b>\$3,466,010</b>
<b>Appropriation Total</b>	<b>\$3,466,010</b>

084 - Chicago Department of Transportation  
**033C - Community Development Block Grant - CARES Act**  
 1145 - Division of Project Development - Continued  
 280W - SHARED STREETS

(033C/1145/280W)

Appropriations	Recommendation
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	445,876
<b>0100 Contractual Services - Total*</b>	<b>\$445,876</b>
<b>Appropriation Total</b>	<b>\$445,876</b>
<b>Fund Total</b>	<b>\$3,911,886</b>

**084 - Chicago Department of Transportation**  
**055C - COVID GRANT INFRASTRUCTURE GRANTS**  
**1125 - DIVISION OF ENGINEERING**  
**290G - INFRASTRUCTURE IMPROVEMENT GRANTS - COVID**

(055C/1125/290G)

Appropriations	Recommendation
<b>0500 Permanent Improvements</b>	
0540 Construction of Buildings and Other Structures	15,880,000
<b>0500 Permanent Improvements - Total*</b>	<b>\$15,880,000</b>
<b>Appropriation Total</b>	<b>\$15,880,000</b>

084 - Chicago Department of Transportation  
**0L32 - CONGESTION MITIGATION AIR QUALITY - FEDERAL**  
 1125 - DIVISION OF ENGINEERING  
**2805 - CONGESTION MITIGATION AIR QUALITY (CMAQ)**

(0L32/1125/2805)

Appropriations	Recommendation
<b>0500 Permanent Improvements</b>	
0540 Construction of Buildings and Other Structures	690,507
<b>0500 Permanent Improvements - Total*</b>	<b>\$690,507</b>
<b>Appropriation Total</b>	<b>\$690,507</b>

**084 - Chicago Department of Transportation**  
**0L37 - COOK COUNTY HIGHWAY**  
**1125 - DIVISION OF ENGINEERING**  
**2873 - COOK COUNTY HIGHWAY PROGRAM**

(0L37/1125/2873)

Appropriations	Recommendation
<b>0500 Permanent Improvements</b>	
0540 Construction of Buildings and Other Structures	35,317
<b>0500 Permanent Improvements - Total*</b>	<b>\$35,317</b>
<b>Appropriation Total</b>	<b>\$35,317</b>

084 - Chicago Department of Transportation  
**0L48 - SURFACE TRANSPORTATION PROGRAM - FEDERAL - CONSTRUCTION**  
 1125 - DIVISION OF ENGINEERING  
**2820 - SURFACE TRANSPORTATION PROGRAM (STP)**

(0L48/1125/2820)

Appropriations	Recommendation
<b>0500 Permanent Improvements</b>	
0540 Construction of Buildings and Other Structures	172,627
<b>0500 Permanent Improvements - Total*</b>	<b>\$172,627</b>
<b>Appropriation Total</b>	<b>\$172,627</b>

084 - Chicago Department of Transportation  
**0L64 - ENHANCED MOBILITY OF SENIORS AND INDIVIDUALS WITH DISABILITIES**  
 1125 - DIVISION OF ENGINEERING  
**2700 - ENHANCED MOBILITY OF SENIORS AND INDIVIDUALS WITH DISABILITIES**

(0L64/1125/2700)

Appropriations	Recommendation
<b>0500 Permanent Improvements</b>	
0540 Construction of Buildings and Other Structures	1,094,000
<b>0500 Permanent Improvements - Total*</b>	<b>\$1,094,000</b>
<b>Appropriation Total</b>	<b>\$1,094,000</b>



**084 - Chicago Department of Transportation**  
**0L74 - COOK COUNTY HIGHWAY PROGRAM**  
**1125 - DIVISION OF ENGINEERING**  
**2873 - COOK COUNTY HIGHWAY PROGRAM**

(0L74/1125/2873)

Appropriations	Recommendation
<b>0500 Permanent Improvements</b>	
0540 Construction of Buildings and Other Structures	154,700
<b>0500 Permanent Improvements - Total*</b>	<b>\$154,700</b>
<b>Appropriation Total</b>	<b>\$154,700</b>

084 - Chicago Department of Transportation  
0L85 - STATE ONLY CHICAGO COMMITMENT  
1125 - DIVISION OF ENGINEERING  
2992 - STATE ONLY CHICAGO COMMITMENT

(0L85/1125/2992)

Appropriations	Recommendation
<b>0500 Permanent Improvements</b>	
0540 Construction of Buildings and Other Structures	1,473,942
<b>0500 Permanent Improvements - Total*</b>	<b>\$1,473,942</b>
<b>Appropriation Total</b>	<b>\$1,473,942</b>

084 - Chicago Department of Transportation  
**0L87 - SURFACE TRANSPORTATION PROGRAM - CONSTRUCTION**  
 1125 - DIVISION OF ENGINEERING  
**2820 - SURFACE TRANSPORTATION PROGRAM (STP)**

(0L87/1125/2820)

Appropriations	Recommendation
<b>0500 Permanent Improvements</b>	
0540 Construction of Buildings and Other Structures	1,947,529
<b>0500 Permanent Improvements - Total*</b>	<b>\$1,947,529</b>
<b>Appropriation Total</b>	<b>\$1,947,529</b>

084 - Chicago Department of Transportation  
0L93 - FEDERAL RAILROAD ADMINISTRATION  
1125 - DIVISION OF ENGINEERING  
280D - FEDERAL RAILROAD ADMINISTRATION

(0L93/1125/280D)

Appropriations		Recommendation
<b>0500 Permanent Improvements</b>		
0540	Construction of Buildings and Other Structures	194,893
<b>0500 Permanent Improvements - Total*</b>		<b>\$194,893</b>
<b>Appropriation Total</b>		<b>\$194,893</b>

**084 - Chicago Department of Transportation**  
**0L94 - NEW FREEDOM**  
**1125 - DIVISION OF ENGINEERING**  
**280F - NEW FREEDOM**

(0L94/1125/280F)

Appropriations	Recommendation
<b>0500 Permanent Improvements</b>	
0540 Construction of Buildings and Other Structures	1,611,600
<b>0500 Permanent Improvements - Total*</b>	<b>\$1,611,600</b>
<b>Appropriation Total</b>	<b>\$1,611,600</b>

**084 - Chicago Department of Transportation**  
**0L98 - IDOT TRANSPORTATION FUNDS**  
**1125 - DIVISION OF ENGINEERING**  
**280E - IDOT TRANSPORTATION FUNDS**

(0L98/1125/280E)

Appropriations	Recommendation
<b>0500 Permanent Improvements</b>	
0540 Construction of Buildings and Other Structures	217,189,572
<b>0500 Permanent Improvements - Total*</b>	<b>\$217,189,572</b>
<b>Appropriation Total</b>	<b>\$217,189,572</b>

**084 - Chicago Department of Transportation**  
**0L99 - NATIONAL PRIORITY SAFETY**  
**1125 - DIVISION OF ENGINEERING**  
**280G - NATIONAL PRIORITY SAFETY PROGRAM**

(0L99/1125/280G)

Appropriations	Recommendation
<b>0500 Permanent Improvements</b>	
0540 Construction of Buildings and Other Structures	2,318,999
<b>0500 Permanent Improvements - Total*</b>	<b>\$2,318,999</b>
<b>Appropriation Total</b>	<b>\$2,318,999</b>

084 - Chicago Department of Transportation  
**0M09 - FEDERAL/STATE TRANSPORTATION PROJECT**  
 1145 - DIVISION OF PROJECT DEVELOPMENT  
 281D - GRANT ADMINISTRATION SUPPORT SERVICES

(0M09/1145/281D)

Appropriations	Recommendation
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	500,000
<b>0100 Contractual Services - Total*</b>	<b>\$500,000</b>
<b>Appropriation Total</b>	<b>\$500,000</b>



084 - Chicago Department of Transportation  
**0M93 - SURFACE TRANSPORTATION PROGRAM - CONSTRUCTION**  
 1125 - DIVISION OF ENGINEERING  
**2820 - SURFACE TRANSPORTATION PROGRAM (STP)**

(0M93/1125/2820)

Appropriations	Recommendation
<b>0500 Permanent Improvements</b>	
0540 Construction of Buildings and Other Structures	1,100,202
<b>0500 Permanent Improvements - Total*</b>	<b>\$1,100,202</b>
<b>Appropriation Total</b>	<b>\$1,100,202</b>

084 - Chicago Department of Transportation  
**0W01 - CHICAGO TRANSIT AUTHORITY INFRASTRUCTURE IMPROVEMENT**  
 1125 - DIVISION OF ENGINEERING  
**2996 - CHICAGO TRANSIT AUTHORITY INFRASTRUCTURE IMPROVEMENT**

(0W01/1125/2996)

Appropriations	Recommendation
<b>0500 Permanent Improvements</b>	
0540 Construction of Buildings and Other Structures	28,047,000
<b>0500 Permanent Improvements - Total*</b>	<b>\$28,047,000</b>
<b>Appropriation Total</b>	<b>\$28,047,000</b>

084 - Chicago Department of Transportation  
**0W02 - CONGESTION MITIGATION AIR QUALITY (CMAQ)**  
 1125 - DIVISION OF ENGINEERING  
**2805 - CONGESTION MITIGATION AIR QUALITY (CMAQ)**

(0W02/1125/2805)

Appropriations	Recommendation
<b>0500 Permanent Improvements</b>	
0540 Construction of Buildings and Other Structures	140,283,404
<b>0500 Permanent Improvements - Total*</b>	<b>\$140,283,404</b>
<b>Appropriation Total</b>	<b>\$140,283,404</b>

084 - Chicago Department of Transportation  
**0W03 - COOK COUNTY HIGHWAY PROGRAM**  
 1125 - DIVISION OF ENGINEERING  
**2873 - COOK COUNTY HIGHWAY PROGRAM**

(0W03/1125/2873)

Appropriations	Recommendation
<b>0500 Permanent Improvements</b>	
0540 Construction of Buildings and Other Structures	45,739,652
<b>0500 Permanent Improvements - Total*</b>	<b>\$45,739,652</b>
<b>Appropriation Total</b>	<b>\$45,739,652</b>

**084 - Chicago Department of Transportation**  
**0W05 - HIGH PRIORITY PROJECT PROGRAM**  
**1125 - DIVISION OF ENGINEERING**  
**2869 - HIGH PRIORITY PROJECT PROGRAM**

(0W05/1125/2869)

Appropriations	Recommendation
<b>0500 Permanent Improvements</b>	
0540 Construction of Buildings and Other Structures	2,283,284
<b>0500 Permanent Improvements - Total*</b>	<b>\$2,283,284</b>
<b>Appropriation Total</b>	<b>\$2,283,284</b>

084 - Chicago Department of Transportation  
**0W06 - HIGHWAY SAFETY IMPROVEMENT PROGRAM**  
 1125 - DIVISION OF ENGINEERING  
 2925 - HIGHWAY SAFETY IMPROVEMENT PROGRAM

(0W06/1125/2925)

Appropriations	Recommendation
<b>0500 Permanent Improvements</b>	
0540 Construction of Buildings and Other Structures	3,983,927
<b>0500 Permanent Improvements - Total*</b>	<b>\$3,983,927</b>
<b>Appropriation Total</b>	<b>\$3,983,927</b>

084 - Chicago Department of Transportation  
**0W11 - ILLINOIS TRANSPORTATION ENHANCEMENT PROGRAM**  
 1125 - DIVISION OF ENGINEERING  
 2993 - ILLINOIS TRANSPORTATION ENHANCEMENT PROGRAM

(0W11/1125/2993)

Appropriations	Recommendation
<b>0500 Permanent Improvements</b>	
0540 Construction of Buildings and Other Structures	2,506,559
<b>0500 Permanent Improvements - Total*</b>	<b>\$2,506,559</b>
<b>Appropriation Total</b>	<b>\$2,506,559</b>

084 - Chicago Department of Transportation  
0W13 - SAFE ROUTES TO SCHOOL  
1125 - DIVISION OF ENGINEERING  
2921 - SAFE ROUTES TO SCHOOL

(0W13/1125/2921)

Appropriations		Recommendation
<b>0500 Permanent Improvements</b>		
0540	Construction of Buildings and Other Structures	258,600
<b>0500 Permanent Improvements - Total*</b>		<b>\$258,600</b>
<b>Appropriation Total</b>		<b>\$258,600</b>



084 - Chicago Department of Transportation  
0W15 - STATE PLANNING AND RESEARCH  
1145 - DIVISION OF PROJECT DEVELOPMENT  
2981 - STATE PLANNING AND RESEARCH

(0W15/1145/2981)

Appropriations		Recommendation
<b>0500 Permanent Improvements</b>		
0540	Construction of Buildings and Other Structures	3,910,994
<b>0500 Permanent Improvements - Total*</b>		<b>\$3,910,994</b>
<b>Appropriation Total</b>		<b>\$3,910,994</b>

084 - Chicago Department of Transportation  
**0W16 - SURFACE TRANSPORTATION PROGRAM (STP)**  
 1125 - DIVISION OF ENGINEERING  
**2820 - SURFACE TRANSPORTATION PROGRAM (STP)**

(0W16/1125/2820)

Appropriations	Recommendation
<b>0500 Permanent Improvements</b>	
0540 Construction of Buildings and Other Structures	228,423,275
<b>0500 Permanent Improvements - Total*</b>	<b>\$228,423,275</b>
<b>Appropriation Total</b>	<b>\$228,423,275</b>

**084 - Chicago Department of Transportation**  
**0W18 - TRANSPORTATION ALTERNATIVE**  
**1125 - DIVISION OF ENGINEERING**  
**2994 - TRANSPORTATION ALTERNATIVES PROGRAM**

(0W18/1125/2994)

Appropriations	Recommendation
<b>0500 Permanent Improvements</b>	
0540 Construction of Buildings and Other Structures	6,535,661
<b>0500 Permanent Improvements - Total*</b>	<b>\$6,535,661</b>
<b>Appropriation Total</b>	<b>\$6,535,661</b>

**084 - Chicago Department of Transportation**  
**0W20 - TRANSPORTATION PLANNING**  
**1145 - DIVISION OF PROJECT DEVELOPMENT**  
**280P - TRANSPORTATION PLANNING**

(0W20/1145/280P)

Appropriations	Recommendation
<b>0900 Financial Purposes as Specified</b>	
0991 To Provide for Matching and Supplementary Grant Funds Currently in Effect as Well as New Grants	291,259
<b>0900 Financial Purposes as Specified - Total</b>	<b>\$291,259</b>
<b>Appropriation Total</b>	<b>\$291,259</b>

**084 - Chicago Department of Transportation  
0W21 - UNIFORM WORK PROGRAM  
1145 - DIVISION OF PROJECT DEVELOPMENT  
280H - UNIFIED WORK PROGRAM**

(0W21/1145/280H)

Appropriations	Recommendation
<b>0000 Personnel Services</b>	
0005 Salaries and Wages - on Payroll	\$262,621
0015 Schedule Salary Adjustments	2,824
0044 Fringe Benefits	170,055
<b>0000 Personnel Services - Total*</b>	<b>\$435,500</b>
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	1,304,500
<b>0100 Contractual Services - Total*</b>	<b>\$1,304,500</b>
<b>Appropriation Total</b>	<b>\$1,740,000</b>

**Positions and Salaries**

Position	No	Mayor's 2024 Recommendations Rate
<b>380H - Unified Work Program</b>		
1441 Coordinating Planner	1	\$101,472
1405 City Planner V	1	86,520
1405 City Planner V	1	82,752
Schedule Salary Adjustments		2,824
<b>Section Position Total</b>	<b>3</b>	<b>\$273,568</b>
<b>Position Total</b>	<b>3</b>	<b>\$273,568</b>
<b>Turnover</b>		<b>(8,123)</b>
<b>Position Net Total</b>	<b>3</b>	<b>\$265,445</b>

084 - Chicago Department of Transportation  
**0W22 - ILLINOIS SECRETARY OF STATE GRANT**  
 1145 - DIVISION OF PROJECT DEVELOPMENT  
 280K - ILLINOIS SECRETARY OF STATE GRANT

(0W22/1145/280K)

Appropriations	Recommendation
<b>0500 Permanent Improvements</b>	
0540 Construction of Buildings and Other Structures	56,174
<b>0500 Permanent Improvements - Total*</b>	<b>\$56,174</b>
<b>Appropriation Total</b>	<b>\$56,174</b>

084 - Chicago Department of Transportation  
**0W23 - ILLINOIS COMPETITIVE FREIGHT PROGRAM**  
 1125 - DIVISION OF ENGINEERING  
 280L - ILLINOIS COMPETITIVE FREIGHT PROGRAM

(0W23/1125/280L)

Appropriations	Recommendation
<b>0500 Permanent Improvements</b>	
0540 Construction of Buildings and Other Structures	62,732,925
<b>0500 Permanent Improvements - Total*</b>	<b>\$62,732,925</b>
<b>Appropriation Total</b>	<b>\$62,732,925</b>

084 - Chicago Department of Transportation  
**0W24 - DEPARTMENT OF COMMERCE AND ECONOMIC OPPORTUNITY**  
 1125 - DIVISION OF ENGINEERING  
**280M - DEPARTMENT OF COMMERCE AND ECONOMIC OPPORTUNITY**

(0W24/1125/280M)

Appropriations	Recommendation
<b>0500 Permanent Improvements</b>	
0540 Construction of Buildings and Other Structures	141,315,000
<b>0500 Permanent Improvements - Total*</b>	<b>\$141,315,000</b>
<b>Appropriation Total</b>	<b>\$141,315,000</b>



**084 - Chicago Department of Transportation**  
**0W32 - REBUILD ILLINOIS**  
**1125 - DIVISION OF ENGINEERING**  
**280Q - REBUILD ILLINOIS**

(0W32/1125/280Q)

Appropriations	Recommendation
<b>0500 Permanent Improvements</b>	
0540 Construction of Buildings and Other Structures	159,528,000
<b>0500 Permanent Improvements - Total*</b>	<b>\$159,528,000</b>
<b>Appropriation Total</b>	<b>\$159,528,000</b>

084 - Chicago Department of Transportation  
**G378 - NATIONALLY SIGNIFICANT MULTIMODAL FREIGHT & HIGHWAY PROJECTS (INFRA)**  
 1145 - DIVISION OF PROJECT DEVELOPMENT  
 280Y - NATIONALLY SIGNIFICANT MULTIMODAL FREIGHT & HIGHWAY PROJECTS (INFRA)

(G378/1145/280Y)

Appropriations	Recommendation
<b>0500 Permanent Improvements</b>	
0540 Construction of Buildings and Other Structures	19,138,000
<b>0500 Permanent Improvements - Total*</b>	<b>\$19,138,000</b>
<b>Appropriation Total</b>	<b>\$19,138,000</b>

**084 - Chicago Department of Transportation**  
**G413 - CDOT - PRIVATE GRANTS**  
**1145 - DIVISION OF PROJECT DEVELOPMENT**  
**280Z - CDOT - PRIVATE GRANTS**

(G413/1145/280Z)

Appropriations	Recommendation
<b>0500 Permanent Improvements</b>	
0540 Construction of Buildings and Other Structures	4,000,000
<b>0500 Permanent Improvements - Total*</b>	<b>\$4,000,000</b>
<b>Appropriation Total</b>	<b>\$4,000,000</b>

084 - Chicago Department of Transportation  
**G622 - CHARGING AND FUELING INFRASTRUCTURE (CFI)**  
 1145 - DIVISION OF PROJECT DEVELOPMENT  
 2961 - ELECTRIC VEHICLES AND CHARGING INFRASTRUCTURE

(G622/1145/2961)

Appropriations	Recommendation
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	15,000,000
<b>0100 Contractual Services - Total*</b>	<b>\$15,000,000</b>
<b>Appropriation Total</b>	<b>\$15,000,000</b>

**084 - Chicago Department of Transportation**  
**G623 - CORONAVIRUS STATE AND LOCAL FISCAL RECOVERY FUNDS (CSFRF)**  
**1125 - DIVISION OF ENGINEERING**  
**290G - INFRASTRUCTURE IMPROVEMENT GRANTS - COVID**

(G623/1125/290G)

Appropriations	Recommendation
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	13,500,000
<b>0100 Contractual Services - Total*</b>	<b>\$13,500,000</b>
<b>Appropriation Total</b>	<b>\$13,500,000</b>

**084 - Chicago Department of Transportation**  
**G624 - COMMUNITY PROJECT FUNDING**  
**1145 - DIVISION OF PROJECT DEVELOPMENT**  
**281C - COMMUNITY PROJECT FUNDING**

(G624/1145/281C)

Appropriations	Recommendation
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	5,000,000
<b>0100 Contractual Services - Total*</b>	<b>\$5,000,000</b>
<b>Appropriation Total</b>	<b>\$5,000,000</b>

**G625 - REBUILDING AMERICAN INFRASTRUCTURE WITH SUSTAINABILITY AND EQUITY (RAISE)**

**1145 - DIVISION OF PROJECT DEVELOPMENT**

**281B - REBUILDING AMERICAN INFRASTRUCTURE WITH SUSTAINABILITY AND EQUITY (RAISE)**

(G625/1145/281B)

Appropriations	Recommendation
<b>0500 Permanent Improvements</b>	
0540 Construction of Buildings and Other Structures	20,000,000
<b>0500 Permanent Improvements - Total*</b>	<b>\$20,000,000</b>
<b>Appropriation Total</b>	<b>\$20,000,000</b>

084 - Chicago Department of Transportation  
**G627 - BRIDGE INVESTMENT PROGRAM**  
 1125 - DIVISION OF ENGINEERING  
**2906 - ILLINOIS SPECIAL BRIDGE PROGRAM (ISPB) / MAJOR BRIDGE**

(G627/1125/2906)

Appropriations	Recommendation
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	73,000,000
<b>0100 Contractual Services - Total*</b>	<b>\$73,000,000</b>
<b>Appropriation Total</b>	<b>\$73,000,000</b>



084 - Chicago Department of Transportation  
**G628 - OPEN SPACE LAND ACQUISITION & DEVELOPMENT (OSLAD)**  
 1145 - DIVISION OF PROJECT DEVELOPMENT  
 281A - OPEN SPACE LAND ACQUISITION AND DEVELOPMENT (OSLAD)

(G628/1145/281A)

Appropriations	Recommendation
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	407,300
<b>0100 Contractual Services - Total*</b>	<b>\$407,300</b>
<b>Appropriation Total</b>	<b>\$407,300</b>

084 - Chicago Department of Transportation  
**G629 - ILLINOIS SPECIAL BRIDGE PROGRAM**  
 1125 - DIVISION OF ENGINEERING  
**2906 - ILLINOIS SPECIAL BRIDGE PROGRAM (ISPB) / MAJOR BRIDGE**

(G629/1125/2906)

Appropriations	Recommendation
<b>0500 Permanent Improvements</b>	
0540 Construction of Buildings and Other Structures	3,000,000
<b>0500 Permanent Improvements - Total*</b>	<b>\$3,000,000</b>
<b>Appropriation Total</b>	<b>\$3,000,000</b>

084 - Chicago Department of Transportation  
**G665 - CARBON REDUCTION PROGRAM**  
 1145 - DIVISION OF PROJECT DEVELOPMENT  
 281E - CARBON REDUCTION PROGRAM

(G665/1145/281E)

Appropriations	Recommendation
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	15,000,000
<b>0100 Contractual Services - Total*</b>	<b>\$15,000,000</b>
<b>Appropriation Total</b>	<b>\$15,000,000</b>
<b>Department Total</b>	<b>\$1,243,956,788</b>

085 - Chicago Department of Aviation  
**0623 - AIRPORT IMPROVEMENT PROGRAM-AND TEA-21**  
 1005 - CHICAGO DEPARTMENT OF AVIATION  
 2805 - MIDWAY - AIRPORT IMPROVEMENT PROGRAM

(0623/1005/2805)

Appropriations	Recommendation
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	20,500,000
<b>0100 Contractual Services - Total*</b>	<b>\$20,500,000</b>
<b>Appropriation Total</b>	<b>\$20,500,000</b>

**085 - Chicago Department of Aviation**  
**0623 - Airport Improvement Program-And Tea-21**  
**1005 - Chicago Department of Aviation - Continued**  
**2807 - MIDWAY TSA**

(0623/1005/2807)

Appropriations	Recommendation
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	4,026,000
<b>0100 Contractual Services - Total*</b>	<b>\$4,026,000</b>
<b>Appropriation Total</b>	<b>\$4,026,000</b>

**085 - Chicago Department of Aviation**  
**0623 - Airport Improvement Program-And Tea-21**  
**1005 - Chicago Department of Aviation - Continued**  
**2824 - MIDWAY - AIP - NOISE PROGRAM**

(0623/1005/2824)

Appropriations	Recommendation
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	68,200,000
<b>0100 Contractual Services - Total*</b>	<b>\$68,200,000</b>
<b>Appropriation Total</b>	<b>\$68,200,000</b>

**085 - Chicago Department of Aviation**  
**0623 - Airport Improvement Program-And Tea-21**  
**1005 - Chicago Department of Aviation - Continued**  
**2827 - BIPARTISAN AIRPORT IMPROVEMENT PROGRAM**

(0623/1005/2827)

Appropriations	Recommendation
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	65,334,330
<b>0100 Contractual Services - Total*</b>	<b>\$65,334,330</b>
<b>Appropriation Total</b>	<b>\$65,334,330</b>
<b>Fund Total</b>	<b>\$158,060,330</b>

**085 - Chicago Department of Aviation**  
**0624 - O'HARE AIRPORT**  
**1005 - CHICAGO DEPARTMENT OF AVIATION**  
**2810 - O'HARE - AIRPORT IMPROVEMENT PROGRAM**

(0624/1005/2810)

Appropriations	Recommendation
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	82,000,000
<b>0100 Contractual Services - Total*</b>	<b>\$82,000,000</b>
<b>Appropriation Total</b>	<b>\$82,000,000</b>



**085 - Chicago Department of Aviation**  
**0624 - O'Hare Airport**  
**1005 - Chicago Department of Aviation - Continued**  
**2811 - O'HARE - TRANSPORTATION SECURITY ADMINISTRATION**

(0624/1005/2811)

Appropriations	Recommendation
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	61,643,000
<b>0100 Contractual Services - Total*</b>	<b>\$61,643,000</b>
<b>Appropriation Total</b>	<b>\$61,643,000</b>

**085 - Chicago Department of Aviation**  
**0624 - O'Hare Airport**  
**1005 - Chicago Department of Aviation - Continued**  
**2813 - O'HARE - AIRPORT IMPROVEMENT PROGRAM (AIP) - NOISE PROGRAM**

(0624/1005/2813)

<b>Appropriations</b>	<b>Recommendation</b>
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	13,000,000
<b>0100 Contractual Services - Total*</b>	<b>\$13,000,000</b>
<b>Appropriation Total</b>	<b>\$13,000,000</b>

**085 - Chicago Department of Aviation**  
**0624 - O'Hare Airport**  
**1005 - Chicago Department of Aviation - Continued**  
**2815 - O'HARE / MIDWAY - TSA NATIONAL EXPLOSIVES DETECTION CANINE TEAM PROGRAM**

(0624/1005/2815)

Appropriations	Recommendation
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	1,263,000
<b>0100 Contractual Services - Total*</b>	<b>\$1,263,000</b>
<b>Appropriation Total</b>	<b>\$1,263,000</b>

**085 - Chicago Department of Aviation**  
**0624 - O'Hare Airport**  
**1005 - Chicago Department of Aviation - Continued**  
**2825 - AIP - LETTER OF INTENT (LOI) FUNDING**

(0624/1005/2825)

Appropriations	Recommendation
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	30,000,000
<b>0100 Contractual Services - Total*</b>	<b>\$30,000,000</b>
<b>Appropriation Total</b>	<b>\$30,000,000</b>

**085 - Chicago Department of Aviation**  
**0624 - O'Hare Airport**  
**1005 - Chicago Department of Aviation - Continued**  
**2827 - BIPARTISAN AIRPORT IMPROVEMENT PROGRAM**

(0624/1005/2827)

Appropriations	Recommendation
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	341,752,380
<b>0100 Contractual Services - Total*</b>	<b>\$341,752,380</b>
<b>Appropriation Total</b>	<b>\$341,752,380</b>

<b>Fund Total</b>	<b>\$529,658,380</b>
<b>Department Total</b>	<b>\$687,718,710</b>

**088 - Department of Water Management**  
**0J50 - COMMUNITY DEVELOPMENT BLOCK GRANT YEAR L**  
**1505 - DEPARTMENT OF WATER MANAGEMENT**  
**2505 - LEAD SERVICE LINE REPLACEMENT**

(0J50/1505/2505)

Appropriations	Recommendation
<b>0500 Permanent Improvements</b>	
0540 Construction of Buildings and Other Structures	23,000,000
<b>0500 Permanent Improvements - Total*</b>	<b>\$23,000,000</b>
<b>Appropriation Total</b>	<b>\$23,000,000</b>
<b>Department Total</b>	<b>\$23,000,000</b>

091 - Chicago Public Library  
**G071 - CAPITAL CONSTRUCTION GRANT**  
 1005 - CHICAGO PUBLIC LIBRARY  
**2842 - STATE CAPITAL CONSTRUCTION PROGRAM**

(G071/1005/2842)

Appropriations	Recommendation
<b>0500 Permanent Improvements</b>	
0540 Construction of Buildings and Other Structures	10,000,000
<b>0500 Permanent Improvements - Total*</b>	<b>\$10,000,000</b>
<b>Appropriation Total</b>	<b>\$10,000,000</b>

091 - Chicago Public Library  
**G383 - ILLINOIS LIBRARY DEVELOPMENT**  
1005 - CHICAGO PUBLIC LIBRARY  
2895 - ILLINOIS LIBRARY DEVELOPMENT - PER CAPITA AND AREA

(G383/1005/2895)

Appropriations		Recommendation
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$4,955,703
0015	Schedule Salary Adjustments	31,599
0044	Fringe Benefits	3,448,698
<b>0000 Personnel Services - Total*</b>		<b>\$8,436,000</b>
<b>Appropriation Total</b>		<b>\$8,436,000</b>



**091 - Chicago Public Library  
G383 - Illinois Library Development  
1005 - Chicago Public Library  
2895 - Illinois Library Development - Per Capita and Area - Continued**

**Positions and Salaries**

Position	No	Mayor's 2024 Recommendations Rate
<b>3910 - Reference and Circulation Services</b>		
0665 Senior Data Entry Operator	1	\$70,608
0579 Librarian IV	3	122,196
0579 Librarian IV	2	115,872
0579 Librarian IV	2	84,972
0575 Library Associate - Hourly	3,840H	30.44H
0574 Librarian III	2	112,020
0574 Librarian III	1	76,956
0573 Library Associate	12	84,276
0573 Library Associate	2	79,368
0573 Library Associate	5	59,364
0573 Library Associate	5	57,588
0507 Senior Archival Specialist	1	102,468
0507 Senior Archival Specialist	1	72,072
0507 Senior Archival Specialist	1	69,900
0506 Librarian II	1	102,468
0506 Librarian II	3	69,900
0502 Archival Specialist	1	63,420
0502 Archival Specialist		33.54H
0501 Librarian I	4	92,808
0501 Librarian I	1	87,600
0501 Librarian I	1	83,436
0501 Librarian I	2	63,420
0501 Librarian I		33.54H
0449 Head Library Clerk	2	84,972
0449 Head Library Clerk	2	64,332
0449 Head Library Clerk	1	60,780
0449 Head Library Clerk	1	48,960
0447 Senior Library Clerk	6	70,608
0447 Senior Library Clerk	1	53,448
0447 Senior Library Clerk	1	40,680
0432 Supervising Clerk	1	58,956
Schedule Salary Adjustments		29,718
<b>Section Position Total</b>	<b>66</b>	<b>\$5,315,512</b>
<b>3915 - Unassigned Technical Services</b>		
0445 Library Clerk	1	\$38,832
0432 Supervising Clerk	1	58,956
0308 Staff Assistant	1	107,100
Schedule Salary Adjustments		1,881
<b>Section Position Total</b>	<b>3</b>	<b>\$206,769</b>
<b>Position Total</b>	<b>69</b>	<b>\$5,522,281</b>
<b>Turnover</b>		<b>(534,979)</b>
<b>Position Net Total</b>	<b>69</b>	<b>\$4,987,302</b>

091 - Chicago Public Library  
**G466 - STATE CAPITAL CONSTRUCTION PROGRAM**  
 1005 - CHICAGO PUBLIC LIBRARY  
**280B - STATE CAPITAL CONSTRUCTION PROGRAM**

(G466/1005/280B)

Appropriations	Recommendation
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	50,000
<b>0100 Contractual Services - Total*</b>	<b>\$50,000</b>
<b>Appropriation Total</b>	<b>\$50,000</b>

091 - Chicago Public Library  
**G520 - ILLINOIS LIBRARY DEVELOPMENT**  
 1005 - CHICAGO PUBLIC LIBRARY  
**2895 - ILLINOIS LIBRARY DEVELOPMENT - PER CAPITA AND AREA**

(G520/1005/2895)

Appropriations	Recommendation
<b>0000 Personnel Services</b>	
0005 Salaries and Wages - on Payroll	\$107,554
0006 Salary Provision	8,257,186
0015 Schedule Salary Adjustments	1,616
0044 Fringe Benefits	69,644
<b>0000 Personnel Services - Total*</b>	<b>\$8,436,000</b>
<b>Appropriation Total</b>	<b>\$8,436,000</b>

**Positions and Salaries**

Position	No	Mayor's 2024 Recommendations Rate
<b>3910 - Reference and Circulation Services</b>		
0579 Librarian IV	1	\$110,880
Schedule Salary Adjustments		1,616
<b>Section Position Total</b>	<b>1</b>	<b>\$112,496</b>
<b>Position Total</b>	<b>1</b>	<b>\$112,496</b>
Turnover		<b>(3,326)</b>
<b>Position Net Total</b>	<b>1</b>	<b>\$109,170</b>

091 - Chicago Public Library  
**G668 - DIGITAL EQUITY CAPACITY KICKSTARTER PROGRAM**  
 1005 - CHICAGO PUBLIC LIBRARY  
**280C - DIGITAL EQUITY CAPACITY KICKSTARTER PROGRAM**

(G668/1005/280C)

Appropriations	Recommendation
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	174,000
<b>0100 Contractual Services - Total*</b>	<b>\$174,000</b>
<b>Appropriation Total</b>	<b>\$174,000</b>
<b>Department Total</b>	<b>\$27,096,000</b>

