

ALBANY PARK * ARCHER HEIGHTS * ARMOUR SQUARE * ASHBURN * AUBURN GRESHAM * AUSTIN *
AVALON PARK * AVONDALE * BELMONT CRAGIN * BEVERLY * BRIDGEPORT * BRIGHTON PARK * BURNSIDE
CITY OF CHICAGO
* CALUMET HEIGHTS * CHATHAM * CHICAGO LAWN * CLEARING * DOUGLAS * DUNNING * EAST GARFIELD
PARK * EAST SIDE * EDGEWATER * EDISON PARK * ENGLEWOOD * FOREST GLEN * FULLER PARK * GAGE



* MORGAN PARK * MOUNT GREENWOOD * NEAR NORTH SIDE * NEAR SOUTH SIDE * NEAR WEST SIDE *
NEW CITY * NORTH CENTER * NORTH LAWDALE * NORTH PARK * NORWOOD PARK * OAKLAND * OHARE
* PORTAGE PARK * PULLMAN * RIVERDALE * ROGERS PARK * ROSELAND * SOUTH CHICAGO * SOUTH
DEERING * SOUTH LAWDALE * SOUTH SHORE * UPTOWN * WASHINGTON HEIGHTS * WASHINGTON

2024

GRANT DETAIL

PARK * WEST ELSDON * WEST ENGLEWOOD * WEST GARFIELD PARK * WEST LAWN * WEST PULLMAN *
WEST RIDGE * WEST TOWN * WOODLAWN * ALBANY PARK * ARCHER HEIGHTS * ARMOUR SQUARE *
ASHBURN * AUBURN GRESHAM * AUSTIN * AVALON PARK * AVONDALE * BELMONT CRAGIN * BEVERLY
* BRIDGEPORT * BRIGHTON PARK * BURNSIDE * CALUMET HEIGHTS * CHATHAM * CHICAGO LAWN *
CLEARING * DOUGLAS * DUNNING * EAST GARFIELD PARK * EAST SIDE * EDGEWATER * EDISON PARK *
ENGLEWOOD * FOREST GLEN * FULLER PARK * GAGE PARK * GARFIELD RIDGE * GRAND BOULEVARD *
GREATER GRAND CROSSING * HEGEWISCH * HERMOSA * HUMBOLDT PARK * HYDE PARK * IRVING PARK *
JEFFERSON PARK * KENWOOD * LAKE VIEW * LINCOLN PARK * LINCOLN SQUARE * LOGAN SQUARE * LOOP
* LOWER WEST SIDE * MCKINLEY PARK * MONTCLARE * MORGAN PARK * MOUNT GREENWOOD * NEAR
NORTH SIDE * NEAR SOUTH SIDE * NEAR WEST SIDE * NEW CITY * NORTH CENTER * NORTH LAWDALE
* NORTH PARK * NORWOOD PARK * OAKLAND * OHARE * PORTAGE PARK * PULLMAN * RIVERDALE *
ROGERS PARK * ROSELAND * SOUTH CHICAGO * SOUTH DEERING * SOUTH LAWDALE * SOUTH SHORE
* UPTOWN * WASHINGTON HEIGHTS * WASHINGTON PARK * WEST ELSDON * WEST ENGLEWOOD * WEST
GARFIELD PARK * WEST LAWN * WEST PULLMAN * WEST RIDGE * WEST TOWN * WOODLAWN * ALBANY
PARK * ARCHER HEIGHTS * ARMOUR SQUARE * ASHBURN * AUBURN GRESHAM * AUSTIN * AVALON PARK
* AVONDALE * BELMONT CRAGIN * BEVERLY * BRIDGEPORT * BRIGHTON PARK * BURNSIDE * CALUMET
HEIGHTS * CHATHAM * CHICAGO LAWN * CLEARING * DOUGLAS * DUNNING * EAST GARFIELD PARK *
EAST SIDE * EDGEWATER * EDISON PARK * ENGLEWOOD * FOREST GLEN * FULLER PARK * GAGE PARK
* GARFIELD RIDGE * GRAND BOULEVARD * GREATER GRAND CROSSING * HEGEWISCH * HERMOSA *
HUMBOLDT PARK * HYDE PARK * IRVING PARK * JEFFERSON PARK * KENWOOD * LAKE VIEW * LINCOLN
PARK * LINCOLN SQUARE * LOGAN SQUARE * LOOP * LOWER WEST SIDE * MCKINLEY PARK * MONTCLARE
* MORGAN PARK * MOUNT GREENWOOD * NEAR NORTH SIDE * NEAR SOUTH SIDE * NEAR WEST SIDE *
NEW CITY * NORTH CENTER * NORTH LAWDALE * NORTH PARK * NORWOOD PARK * OAKLAND * OHARE
* PORTAGE PARK * PULLMAN * RIVERDALE * ROGERS PARK * ROSELAND * SOUTH CHICAGO * SOUTH
DEERING * SOUTH LAWDALE * SOUTH SHORE * UPTOWN * WASHINGTON HEIGHTS * WASHINGTON
PARK * WEST ELSDON * WEST ENGLEWOOD * WEST GARFIELD PARK * WEST LAWN * WEST PULLMAN *
WEST RIDGE * WEST TOWN * WOODLAWN * ALBANY PARK * ARCHER HEIGHTS * ARMOUR SQUARE *
ASHBURN * AUBURN GRESHAM * AUSTIN * AVALON PARK * AVONDALE * BELMONT CRAGIN * BEVERLY
* BRIDGEPORT * BRIGHTON PARK * BURNSIDE * CALUMET HEIGHTS * CHATHAM * CHICAGO LAWN *
CLEARING * DOUGLAS * DUNNING * EAST GARFIELD PARK * EAST SIDE * EDGEWATER * EDISON PARK *
ENGLEWOOD * FOREST GLEN * FULLER PARK * GAGE PARK * GARFIELD RIDGE * GRAND BOULEVARD *
GREATER GRAND CROSSING * HEGEWISCH * HERMOSA * HUMBOLDT PARK * HYDE PARK * IRVING PARK *



MAYOR BRANDON JOHNSON

Table of Contents

Depts	1
001 - Office of the Mayor	1
0W39 - MO - Private Grants	1
2836 - Walder Fellowship	1
2837 - My Chi - My Future	2
2839 - Chicago Funders Together to End Homelessness	3
G167 - Water Policy Program	4
2808 - Water Policy Program	4
G168 - Water Policy Program	5
2808 - Water Policy Program	5
GA00 - Coronavirus Local Fiscal Recovery Fund	6
290H - American Rescue Plan Fiscal Recovery	6
005 - Office of Budget and Management	7
0075 - Grants Management Fund	7
2855 - Grants Management	7
0J50 - Community Development Block Grant Year L	8
2505 - Administration and Monitoring	8
GA00 - Coronavirus Local Fiscal Recovery Fund	9
290H - American Rescue Plan Fiscal Recovery	9
006 - Department of Technology and Innovation	10
0U10 - Public Health Emergency Preparedness (PHEP)	10
2829 - Public Health Emergency Preparedness (PHEP)	10
0W59 - Urban Areas Security Initiative	11
2825 - Urban Areas Security Initiative	11
G092 - Urban Areas Security Initiative	12
2825 - Urban Areas Security Initiative	12
G188 - Urban Areas Security Initiative	13
2825 - Urban Areas Security Initiative	13
G386 - Urban Areas Security Initiative	14
2825 - Urban Areas Security Initiative	14
G525 - Bioterrorism Public Health Emergency Preparedness	15
2829 - Public Health Emergency Preparedness (PHEP)	15
G552 - Urban Areas Security Initiative	16
2825 - Urban Areas Security Initiative	16
GA00 - Coronavirus Local Fiscal Recovery Fund	17
290H - American Rescue Plan Fiscal Recovery	17
021 - Department of Housing	18
0831 - Home Program Income	18
2833 - Home Investment Partnership	18
0J50 - Community Development Block Grant Year L	19
2556 - Developer Services	19
2557 - Housing Preservation	20
2558 - Emergency Repair	21
2559 - Housing Services and Technical Assistance	22
2560 - Homeownership Counseling Services	23
2561 - Small Accessible Repairs for Seniors	24
2562 - Neighborhood Lending	25
2563 - Construction and Compliance	26
2570 - Policy	28
0K51 - Low Income Housing Trust Fund	29
2835 - Low Income Housing Trust Fund	29
0V24 - Home Program	30
2833 - Home Investment Partnership	30
0V47 - Home Investment Partnership	31
2833 - Home Investment Partnership	31
0W43 - Home Investment Partnership	32
2833 - Home Investment Partnership	32
0W74 - Home Program	33
2833 - Home Investment Partnership	33
0W81 - Abandoned Residential Property Municipality Relief	34

Table of Contents - Continued

2834 - Abandoned Residential Property Relief	34
0W82 - Home Investment Partnership	35
2833 - Home Investment Partnership	35
G209 - Home Investment Partnership	36
2833 - Home Investment Partnership	36
G377 - Home Investment Partnership	37
2833 - Home Investment Partnership	37
G496 - Economic Development Initiative, Community Project Funding and Misc. Grants	38
2840 - Prairie District Affordable Housing	38
G497 - Economic Development Initiative, Community Project Funding and Misc. Grants	39
2845 - South Shore Homeownership Preservation	39
G544 - Home Investment Partnership FY24	40
2833 - Home Investment Partnership	40
G660 - Homeowner Assistance Fund	42
2837 - Home Owner Assistance	42
G661 - Build Illinois Bond Fund	43
2838 - Build Illinois	43
GA00 - Coronavirus Local Fiscal Recovery Fund	44
290H - American Rescue Plan Fiscal Recovery	44
GA02 - Emergency Rental Assistance Program	45
2836 - Emergency Rental Housing Asst	45
GA03 - Home Investment Partnership	46
2833 - Home Investment Partnership	46
023 - Department of Cultural Affairs and Special Events	47
0P72 - DCASE - Private Grants	47
280C - MP Residency Program	47
2864 - Chicago Cultural Center Foundation	48
2869 - Millennium Park Winter Program	49
2878 - Department of Cultural Affairs and Special Events - Private Grants	50
2882 - Builders Initiative	51
2885 - Joyce Foundation	52
2886 - Walder Foundation	53
0Y55 - Cultural Sector Building	54
2877 - Cultural Sector Building	54
0Z44 - Visual Arts Exhibition	55
2855 - Visual Arts Exhibition	55
0Z48 - Cultural Fund	56
2851 - Cultural Fund	56
G077 - DCASE - Private Grants	57
2878 - Department of Cultural Affairs and Special Events - Private Grants	57
G217 - Farmers Markets	58
2829 - Farmers Markets	58
G218 - Farmers Markets	59
2829 - Farmers Markets	59
G434 - NEA Art Works	60
2865 - Art Works	60
G435 - City Match	61
2865 - Art Works	61
G436 - Our Town	62
2872 - Our Town Program	62
G437 - City Match	63
2872 - Our Town Program	63
G476 - Partners in Excellence	64
2838 - Partners in Excellence	64
G477 - Partners in Excellence	65
2838 - Partners in Excellence	65
G478 - Community Arts Access Program	66
2839 - Community Arts Access Program	66
G492 - City Match	67
280C - MP Residency Program	67

Table of Contents - Continued

G564 - NEA Our Town	68
2872 - Our Town Program	68
G565 - City Match	69
2872 - Our Town Program	69
G566 - IAC CAAP	70
2839 - Community Arts Access Program	70
G567 - City Match	71
2839 - Community Arts Access Program	71
G568 - IAC Partners in Excellence (PIE)	72
2838 - Partners in Excellence	72
G570 - NEA Art Works	73
2865 - Art Works	73
G571 - City Match	74
2865 - Art Works	74
G574 - NEA Art Works Media	75
2865 - Art Works	75
G575 - City Match	76
2865 - Art Works	76
GA00 - Coronavirus Local Fiscal Recovery Fund	77
290H - American Rescue Plan Fiscal Recovery	77
027 - Department of Finance	78
0075 - Grants Management Fund	78
2855 - Central Grants Management	78
GA00 - Coronavirus Local Fiscal Recovery Fund	79
290H - American Rescue Plan Fiscal Recovery	79
033 - Department of Human Resources	80
0075 - Grants Management Fund	80
2800 - Central Grants Management	80
GA00 - Coronavirus Local Fiscal Recovery Fund	81
290H - American Rescue Plan Fiscal Recovery	81
038 - Department of Fleet and Facility Management	82
033C - Community Development Block Grant - CARES Act	82
280A - Community Development Block Grant - CARES Act	82
0J50 - Community Development Block Grant Year L	83
2505 - Environmental Review	83
0Z39 - Anadarko / Streeterville Removal	84
2852 - Anadarko / Streeterville Removal	84
G490 - Brownsfield Redevelopment	85
2837 - Brownfields Assessment and Cleanup Cooperative Agreements Carryover	85
041 - Chicago Department of Public Health	86
005C - Community Development Block Grant - CARES ACT	86
281J - ACT/CST Services for Serious Mental Illness	86
281K - Behavioral Health Services for Homeless Shelters	87
281L - Building Outpatient Mental Health Services	88
281M - Community Mental Health	89
281N - Community Mental Health Workers	90
281P - Expanded Street Outreach	91
281Q - LINK Up IL /LINK Match	92
039C - Health Disparities in Chicago's High-Risk and Underserved Communities	93
282B - Health Disparities Chicago	93
040C - Health Disparities in Chicago's High-Risk and Underserved Communities	94
282D - Developing Health Literacy in Chicago Health Equity Zones	94
053C - Community Health Workers for Covid Response and Resilient Communities	95
282H - Community Health Workers for Covid Response and Resilient Communities	95
054C - Community Health Workers for Covid Response and Resilient Communities	96
282H - Community Health Workers for Covid Response and Resilient Communities	96
0H26 - Resource Conservation and Recovery Act - Subtitle D	97
2721 - Resource Conservation	97
0H86 - Summer Food Program	98
2984 - Summer Food Program	98

Table of Contents - Continued

0J03 - Integrated HIV Programs to Support Ending the HIV Epidemic	99
281U - Integrated HIV Programs to Support Ending the HIV Epidemic	99
0J50 - Community Development Block Grant Year L	100
2555 - Lead Poisoning Prevention	100
2565 - Violence Prevention Program	101
2598 - Mental Health Clinics	102
0J68 - Ending the HIV Epidemic - A Plan for America - Ryan White HIV/AIDS	104
281T - Ending HIV Epidemic -Ryan White	104
0U00 - Lead Hazard Reduction Demonstration	105
2944 - Lead Hazard Reduction	105
0U09 - Hospital Preparedness Program (HPP)	106
2883 - Hospital Preparedness Program (HPP)	106
0U10 - Public Health Emergency Preparedness (PHEP)	107
2829 - Emergency Preparedness	107
0U23 - Immunizations and Vaccines for Children	109
2820 - Vaccine Preventable Diseases	109
0U27 - Morbidity and Risk Behavior Surveillance / Medical Monitoring Project	111
2887 - Morbidity and Risk Behavior Surveillance	111
0U36 - Tuberculosis Control	112
2824 - Tuberculosis Control	112
0U40 - Integrated HIV Surveillance and Protection	113
280Y - HIV Surveillance and Prevention	113
0U52 - Building Epidemiology and Health It Capacity	115
2710 - Building Epidemiology and Health IT Capacity	115
0U65 - Sexually Transmitted Disease Prevention	118
2814 - Sexually Transmitted Disease Prevention	118
0Y92 - Housing Opportunities for People with AIDS (HOPWA)	119
2932 - Housing Opportunities for People with AIDS (HOPWA)	119
0Y96 - Ryan White HIV Care Act - Part A Emergency Relief	120
2731 - Ryan White HIV Care Act Part A - Emergency Relief	120
0Z39 - Anadarko / Streeterville Removal	121
281F - Anadarko / Streeterville Removal	121
G035 - Tanning Facilities Inspections	122
2878 - Tanning Facilities Inspections	122
G098 - HIV Behavioral Surveillance	123
2978 - HIV Behavioral Surveillance	123
G117 - HOPWA	124
2932 - Housing Opportunities for People with AIDS (HOPWA)	124
G135 - Underground Storage Tank Inspection	125
2720 - Underground Storage Tank Inspection	125
G144 - HOPWA Housing and Health Study	126
2961 - HOPWA Housing and Health Study Program	126
G159 - Summer Food and Adult and Child Care	127
2984 - Summer Food Program	127
G223 - Ryan White HIV Care Act Part A	128
2731 - Ryan White HIV Care Act Part A - Emergency Relief	128
G232 - Tanning Facilities Inspections	129
2878 - Tanning Facilities Inspections	129
G233 - Body Art and Tanning Inspection Program	130
2998 - Body Art and Tanning Inspection	130
G251 - Oral Health Promotion	131
282C - Oral Health Promotion	131
G265 - Lead Poisoning Surveillance	132
280L - Lead Poisoning Surveillance	132
G282 - Healthy Chicago 3.0	133
282E - Healthy Chicago 3.0	133
G307 - Adult Viral Hepatitis	134
2979 - Adult Viral Hepatitis	134
G314 - Resource Conservation And Recovery Act D	135
2721 - Resource Conservation	135

Table of Contents - Continued

G330 - Resource Conservation And Recovery Act D	136
2721 - Resource Conservation	136
G337 - Lead Poisoning Surveillance	137
280L - Lead Poisoning Surveillance	137
G340 - Underground Storage Tank Inspection	138
2720 - Underground Storage Tank Inspection	138
G341 - Solid Waste Management	139
2722 - Solid Waste Management	139
G350 - Injury Prevention and Control Research	140
281D - Injury Prevention and Control Research	140
G352 - Adult Viral Hepatitis	141
2979 - Adult Viral Hepatitis	141
G375 - Housing Opportunities for People with Aids	142
2932 - Housing Opportunities for People with AIDS (HOPWA)	142
G412 - IL Tobacco Free	143
2868 - Tobacco Free Communities	143
G417 - HIV Behavioral Surveillance	144
2978 - HIV Behavioral Surveillance	144
G426 - Air Pollution Control Program	145
2714 - Air Pollution Control Program	145
G427 - Air Pollution Control Program	146
2714 - Air Pollution Control Program	146
G431 - Women Infants and Children Nutrition	147
2808 - Women Infants and Children Nutrition	147
G433 - Ryan White HIV Care Act Part A	148
2731 - Ryan White HIV Care Act Part A - Emergency Relief	148
G447 - Maternal and Child Health	149
2910 - Maternal and Child Health Block Grant	149
G448 - Chicago Family Connects	150
281V - Family Connects	150
G449 - C3 Clinical and Translation Research	151
280R - C3 Clinical and Translation Research	151
G450 - C3 Clinical and Translation Research	152
280R - C3 Clinical and Translation Research	152
G451 - C3 Clinical and Translation Research	153
280R - C3 Clinical and Translation Research	153
G455 - Resource Conservation Recovery Act-Subtitle D	154
2721 - Resource Conservation	154
G459 - Lead Based Paint Hazard Control (Torrens Fund)	155
2884 - Lead Based Paint Hazard Control (Torrens Fund)	155
G460 - Chicago Family Connects	156
281V - Family Connects	156
G468 - Lead Poisoning Prevention - Childhood Lead Poisoning Prevention (BASE)	157
2804 - Childhood Lead Poisoning Prevention	157
G469 - Vector Surveillance and Control	158
2960 - Mosquito Vector Prevention Program (Tire Funds)	158
G470 - Local Health Protection	159
2730 - Local Health Protection	159
G471 - Tanning Facilities Inspections	160
2878 - Tanning Facilities Inspections	160
G472 - Pre-Exposure Prophylaxis (PREP)	161
281C - Pre-Exposure Prophylaxis (PREP)	161
G473 - Body Art Facilities Inspections	162
2998 - Body Art and Tanning Inspection	162
G493 - Crisis Assistance Response And Engagement	163
282J - Crisis Assistance Response and Engagement	163
G494 - NFL Social Justice	164
282K - NFL Social Justice	164
G503 - Public Health Crisis Response	165
281G - Public Health Crisis Response	165

Table of Contents - Continued

G506 - Lead Poisoning Surveillance	166
280L - Lead Poisoning Surveillance	166
G507 - Lead Based Paint Hazard Control (Torrens Fund)	167
2884 - Lead Based Paint Hazard Control (Torrens Fund)	167
G508 - Family Connects	168
281V - Family Connects	168
G509 - Family Connects	169
281V - Family Connects	169
G510 - Adult Viral Hepatitis	170
2979 - Adult Viral Hepatitis	170
G511 - Injury Prevention and Control Research	171
281D - Injury Prevention and Control Research	171
G514 - Lead Poisoning Prevention - Childhood Lead Poisoning Prevention	172
2804 - Childhood Lead Poisoning Prevention	172
G519 - Maternal and Child Health Block Grant	173
2910 - Maternal and Child Health Block Grant	173
G522 - C3 Clinical and Translation Research	174
280R - C3 Clinical and Translation Research	174
G523 - C3 Clinical and Translation Research	175
280R - C3 Clinical and Translation Research	175
G524 - C3 Clinical and Translation Research	176
280R - C3 Clinical and Translation Research	176
G525 - Bioterrorism Public Health Emergency Preparedness	177
2829 - Emergency Preparedness	177
G526 - Comprehensive Health Protection	178
2960 - Mosquito Vector Prevention Program (Tire Funds)	178
G527 - Bioterrorism Hospital Preparedness Program	179
2883 - Hospital Preparedness Program (HPP)	179
G546 - Comprehensive Health Protection	180
2998 - Body Art and Tanning Inspection	180
G547 - Comprehensive Health Protection	181
2878 - Tanning Facilities Inspections	181
G548 - Comprehensive Health Protection	182
281C - Pre-Exposure Prophylaxis (PREP)	182
G549 - Comprehensive Health Protection	183
2730 - Local Health Protection	183
G555 - Care Van Blue Cross	184
2700 - Care Van Blue Cross	184
G558 - Immunization	185
2820 - Vaccine Preventable Diseases	185
G559 - Housing Opportunities for People with Aids (HOPWA)	186
2932 - Housing Opportunities for People with AIDS (HOPWA)	186
G560 - Resource Conservation	187
2721 - Resource Conservation	187
G561 - Solid Waste Management	188
2722 - Solid Waste Management	188
G562 - Healthy Chicago 2.0	189
290C - Healthy Chicago 2.0 Survey	189
G563 - Underground Storage Tank Inspection	190
2720 - Underground Storage Tank Inspection	190
G581 - Ryan White HIV Care Act Part A	191
2731 - Ryan White HIV Care Act Part A - Emergency Relief	191
G612 - Epidemiology & Lab Capacity Prevention/Ctrl Emerging Infectious Diseases	192
2710 - Building Epidemiology and Health IT Capacity	192
G616 - IL Tobacco Free	193
2868 - Tobacco Free Communities	193
G618 - HIV Behavioral Surveillance	194
2978 - HIV Behavioral Surveillance	194
G620 - Oral Health Promotion	195
282C - Oral Health Promotion	195

Table of Contents - Continued

G640 - Strengthening Health Infrastructure, Workforce, and Data Systems	196
282G - US Public Health Pathogens Genomics Centers of Excellence	196
G641 - Strengthening Health Infrastructure, Workforce, and Data Systems	197
282G - US Public Health Pathogens Genomics Centers of Excellence	197
G642 - Integrated HIV Surveillance and Prevention	198
280Y - HIV Surveillance and Prevention	198
G643 - Integrated HIV Programs to Support Ending the HIV Epidemic	199
281U - Integrated HIV Programs to Support Ending the HIV Epidemic	199
G645 - Strengthening Health Infrastructure, Workforce, and Data Systems	200
282G - US Public Health Pathogens Genomics Centers of Excellence	200
G646 - Strengthening Health Infrastructure, Workforce, and Data Systems	201
282G - US Public Health Pathogens Genomics Centers of Excellence	201
G647 - Strengthening Health Infrastructure, Workforce, and Data Systems	202
282G - US Public Health Pathogens Genomics Centers of Excellence	202
G648 - Strengthening Health Infrastructure, Workforce, and Data Systems	203
282G - US Public Health Pathogens Genomics Centers of Excellence	203
G650 - Women Infant and Childrens Nutrition	204
2808 - Women Infants and Children Nutrition	204
G663 - Air Pollution Control Program	205
2714 - Air Pollution Control Program	205
G664 - Air Pollution Control Program	206
2714 - Air Pollution Control Program	206
G669 - Comprehensive Health Protection - Tick Surveillance	207
282L - Comprehensive Health Protection - Tick Surveillance	207
G670 - Comprehensive Health Protection	208
282L - Comprehensive Health Protection - Tick Surveillance	208
G676 - Outcomes to Reduce the Burden of Commercial Tobacco Products	209
282M - Reducing the Burden of Tobacco Products	209
G684 - Outcomes to Reduce the Burden of Menthol and Other Flavored Tobacco Prod	210
282M - Reducing the Burden of Tobacco Products	210
G689 - National Network of Sex Transmitted Diseases Clinical Prevent Ctrs (NNPTC)	211
2814 - Sexually Transmitted Disease Prevention	211
GA00 - Coronavirus Local Fiscal Recovery Fund	212
290H - American Rescue Plan Fiscal Recovery	212
GA01 - Building Epidemiology and Laboratory Capacity	214
2710 - Building Epidemiology and Health IT Capacity	214
GA06 - Building Epidemiology and Health IT Capacity	215
2710 - Building Epidemiology and Health IT Capacity	215
GA08 - Sexually Transmitted Disease Prevention	216
2814 - Sexually Transmitted Disease Prevention	216
GA09 - Public Health Crisis Response	217
281G - Public Health Crisis Response	217
GA19 - Epidemiology & Laboratory Capacity For Prevention	218
2710 - Building Epidemiology and Health IT Capacity	218
GA20 - Epidemiology & Laboratory Capacity For Prevention	219
2710 - Building Epidemiology and Health IT Capacity	219
GA21 - Epidemiology & Laboratory Capacity For Prevention	220
2710 - Building Epidemiology and Health IT Capacity	220
GA22 - Epidemiology & Laboratory Capacity For Prevention	221
2710 - Building Epidemiology and Health IT Capacity	221
GA23 - Immunization And Vaccines For Children	222
2820 - Vaccine Preventable Diseases	222
GA24 - Epidemiology & Laboratory Capacity For Prevention	223
2710 - Building Epidemiology and Health IT Capacity	223
GA30 - Sexually Transmitted Disease Prevention	224
2814 - Sexually Transmitted Disease Prevention	224
GA31 - Sexually Transmitted Disease Prevention	225
2814 - Sexually Transmitted Disease Prevention	225
GA32 - Building Epidemiology and Health IT Capacity	226
2710 - Building Epidemiology and Health IT Capacity	226

Table of Contents - Continued

GA33 - Strengthening Health Infrastructure, Workforce, and Data Systems	227
282G - US Public Health Pathogens Genomics Centers of Excellence	227
GA34 - Epidemiology & Laboratory Capacity For Prevention	229
2710 - Building Epidemiology and Health IT Capacity	229
GA35 - Epidemiology & Laboratory Capacity For Prevention	230
2710 - Building Epidemiology and Health IT Capacity	230
GA38 - Strengthening Health Infrastructure, Workforce, and Data Systems	231
282G - US Public Health Pathogens Genomics Centers of Excellence	231
GA39 - Strengthening Health Infrastructure, Workforce, and Data Systems	232
282G - US Public Health Pathogens Genomics Centers of Excellence	232
GA40 - Building Epidemiology and Health IT Capacity	233
2710 - Building Epidemiology and Health IT Capacity	233
GA41 - Building Epidemiology and Health IT Capacity	234
2710 - Building Epidemiology and Health IT Capacity	234
GA42 - Building Epidemiology and Health IT Capacity	235
2710 - Building Epidemiology and Health IT Capacity	235
GA43 - Building Epidemiology and Health IT Capacity	236
2710 - Building Epidemiology and Health IT Capacity	236
GA48 - Building Epidemiology and Health IT Capacity	237
2710 - Building Epidemiology and Health IT Capacity	237
045 - Chicago Commission on Human Relations	238
0J50 - Community Development Block Grant Year L	238
2505 - Education Outreach and Intergroup	238
2510 - Fair Housing	239
048 - Mayor's Office for People with Disabilities	240
0833 - MOPD Private Funded Programs	240
2819 - MOPD - Private Grants	240
2820 - Empowered Cities Initiative	241
0J50 - Community Development Block Grant Year L	242
2503 - Administration	242
2505 - Disability Resources	243
2510 - Independent Living for Disabled Persons	244
2525 - Home Mod Program	245
0J87 - CHA Home Modification Program	246
2818 - CHA Home Modification Program	246
0W78 - RTA - ADA Certification Appeals	247
2832 - RTA - ADA Certification Appeals Program	247
G338 - Substance Use Prevention Program for the Deaf and Hard of Hearing	248
2805 - Substance Prevention Use Deaf	248
G467 - Training and Services to End Violence Against Women with Disabilities	249
280A - Violence Against Women Domestic Violence	249
G498 - Disabled Survivors of Gun and Community Violence Assistance Program	250
2833 - Disabled Survivors of Gun and Community Violence Assistance Program	250
G528 - Substance Use Prevention Program for the Deaf and Hard of Hearing	251
2805 - Substance Prevention Use Deaf	251
G529 - Substance Use Prevention Program for the Deaf and Hard of Hearing	252
2805 - Substance Prevention Use Deaf	252
G583 - CHA Home Modification Program	253
2818 - CHA Home Modification Program	253
GA00 - Coronavirus Local Fiscal Recovery Fund	254
290H - ARP Fiscal Recovery	254
050 - Department of Family and Support Services	255
005C - Community Development Block Grant - CARES ACT	255
2981 - Domestic Violence Hotline	255
2985 - Homeless Shelter	256
2987 - Workforce Services	257
009C - Emergency Solutions	258
2944 - Emergency Solutions	258
0168 - Winter Shelter for the Homeless	259
2822 - Warming Center Program - Service Tax Trust Fund	259

Table of Contents - Continued

033C - Community Development Block Grant - CARES Act	260
280C - Youth Services	260
2827 - Services to Victims of Domestic Violence	261
2987 - Workforce Services	262
0J50 - Community Development Block Grant Year L	263
2501 - Planning and Administration	263
2510 - Human Services	264
2515 - Homeless Services	265
2520 - Workforce Services	266
2525 - Senior Services	267
2530 - Domestic Violence Services	268
0L26 - Assistance Grants for Victims of Human Trafficking	269
2966 - Assistance for Victims of Human Trafficking	269
0W33 - Assistance Grants for Victims of Human Trafficking	270
2966 - Assistance for Victims of Human Trafficking	270
G004 - Head Start and Early Head Start	271
2860 - Head Start and Early Head Start	271
G127 - Area Plan on Aging	273
2904 - Area Plan on Aging	273
G303 - Chicago Domestic Violence Help Line	274
2923 - Chicago Domestic Violence Help Line	274
G334 - Juvenile Justice System Girls Empowerment And Motivation Series	275
280F - Reducing Risk for Girls in the Juvenile Justice System	275
G343 - Senior Medicare Patrol	276
2945 - Senior Medicare Patrol	276
G344 - Long Term Care Ombudsman	277
2836 - Long Term Care Ombudsman Program - CMP	277
G345 - Medicare Improvements For Patients And Providers	278
2937 - Medicare Improvements for Patients and Providers Act	278
G346 - Senior Benefits Access Application Program	279
2977 - Senior Benefits Access Program	279
G347 - Longterm Care System Development	280
2820 - Long Term Care System Development	280
G348 - Senior Health Assistance Program	281
2946 - Senior Health Assistance Program	281
G349 - Elder Abuse And Neglect	282
2846 - Elder Abuse and Neglect	282
G351 - Area Plan On Aging	283
2904 - Area Plan on Aging	283
G356 - Child Care Services	285
2943 - Child Care Services	285
G357 - Early Childhood Block Grant	286
2962 - Early Childhood Block Grant	286
G359 - Chicago Domestic Violence Help Line	287
2923 - Chicago Domestic Violence Help Line	287
G360 - Chicago Domestic Violence Help Line	288
2923 - Chicago Domestic Violence Help Line	288
G361 - Emergency And Transition Housing	289
2942 - Emergency and Transitional Housing	289
G363 - Emergency Solution	290
2944 - Emergency Solutions	290
G365 - CHA Family Supportive Services	291
2896 - CHA Family Supportive Services	291
G366 - Area Plan On Aging-State	292
2904 - Area Plan on Aging	292
G368 - Senior Companion Project-State Match	293
2868 - Senior Companion Project - Action	293
G369 - Senior Companion Project-City Match	294
2868 - Senior Companion Project - Action	294
G370 - State Foster Grandparents	295

Table of Contents - Continued

2818 - State Foster Grandparents	295
G371 - Foster Grandparents-City Match	296
2815 - Foster Grandparents	296
G372 - Foster Grandparents	297
2815 - Foster Grandparents	297
G373 - Area Plan On Aging-City Match	298
2904 - Area Plan on Aging	298
G374 - Area Plan On Aging-Program Income	299
2904 - Area Plan on Aging	299
G453 - Early Head Start -Child Care Partnership	300
2860 - Head Start and Early Head Start	300
G482 - Title XX Donated Funds	301
2873 - Title XX Donated Funds	301
G483 - Title XX Donated Funds	302
2873 - Title XX Donated Funds	302
G484 - Title XX Donated Funds	303
2873 - Title XX Donated Funds	303
G485 - Title XX Donated Funds	304
2873 - Title XX Donated Funds	304
G486 - Title XX Donated Funds	305
2873 - Title XX Donated Funds	305
G487 - Title XX Donated Funds	306
2873 - Title XX Donated Funds	306
G495 - Transit and Homelessness Support	307
2829 - Benefits Check-Up Demonstration	307
G512 - Title XX Donated Funds	308
2873 - Title XX Donated Funds	308
G513 - Title XX Donated Funds	309
2873 - Title XX Donated Funds	309
G515 - Title XX Donated Funds	310
2873 - Title XX Donated Funds	310
G516 - Title XX Donated Funds	311
2873 - Title XX Donated Funds	311
G517 - Title XX Donated Funds	312
2873 - Title XX Donated Funds	312
G518 - Title XX Donated Funds	313
2873 - Title XX Donated Funds	313
G578 - Emergency Solution	314
2944 - Emergency Solutions	314
G579 - Chicago Domestic Violence Help Line	315
2923 - Chicago Domestic Violence Help Line	315
G580 - Chicago Domestic Violence Help Line	316
2923 - Chicago Domestic Violence Help Line	316
G583 - CHA Home Modification Program	317
2923 - Chicago Domestic Violence Help Line	317
G584 - Community Services Block Grant	318
2805 - Community Services Block Grant	318
G585 - Emergency And Transition Housing	320
2942 - Emergency and Transitional Housing	320
G595 - Area Plan On Aging-Program Income	321
2904 - Area Plan on Aging	321
G596 - Area Plan On Aging-City Match	322
2904 - Area Plan on Aging	322
G597 - Area Plan On Aging-State	323
2904 - Area Plan on Aging	323
G598 - Senior Health Assistance Program	324
2946 - Senior Health Assistance Program	324
G599 - Senior Benefits Access Program	325
2977 - Senior Benefits Access Program	325
G601 - Elder Abuse and Neglect	326

Table of Contents - Continued

2846 - Elder Abuse and Neglect	326
G605 - Foster Grandparents	327
2815 - Foster Grandparents	327
G607 - Foster Grandparents-City Match	328
2815 - Foster Grandparents	328
G608 - Senior Companion Project	329
2868 - Senior Companion Project - Action	329
G611 - Early Childhood Block Grant	330
2962 - Early Childhood Block Grant	330
G613 - Child Care Services	331
2943 - Child Care Services	331
G614 - Early Head Start Expansion	332
2860 - Head Start and Early Head Start	332
G615 - Early Head Start -Child Care Partnership	333
2860 - Head Start and Early Head Start	333
G671 - Senior Medicare Patrol	334
2945 - Senior Medicare Patrol	334
G672 - State Foster Grandparents	335
2818 - State Foster Grandparents	335
G673 - Senior Companion Project-City Match	336
2868 - Senior Companion Project - Action	336
G674 - Senior Companion Project-State Match	337
2868 - Senior Companion Project - Action	337
G675 - Long Term Care Provider Fund	338
2820 - Long Term Care System Development	338
G691 - Area Plan on Aging	339
2904 - Area Plan on Aging	339
G692 - Transit and Homelessness Support	340
280P - Transit and Homelessness Support	340
GA00 - Coronavirus Local Fiscal Recovery Fund	341
290H - American Rescue Plan Fiscal Recovery	341
GA03 - Home Investment Partnership	342
280E - Home Investment Partnership	342
GA29 - American Rescue Plan	343
2904 - Area Plan on Aging	343
051 - Office of Public Safety Administration	344
0P87 - CPD - Private Grants	344
2826 - PSA - Private Grants	344
0V99 - Edward Byrne Memorial Justice Assistance Grant (JAG)	345
2810 - Edward Byrne Memorial Justice Assistance Grant (JAG)	345
0W59 - Urban Areas Security Initiative	346
2815 - Urban Areas Security Initiative	346
G016 - Edward Byrne Memorial Justice Assistance Grant (JAG)	347
2810 - Edward Byrne Memorial Justice Assistance Grant (JAG)	347
G092 - Urban Areas Security Initiative	348
2815 - Urban Areas Security Initiative	348
G188 - Urban Areas Security Initiative	349
2815 - Urban Areas Security Initiative	349
G197 - Edward Byrne Memorial Justice Assistance Grant	350
2996 - Edward Byrne Memorial Justice Assistance Grant (JAG)	350
G212 - Edward Byrne Memorial Justice Assistance Grant (JAG)	351
2996 - Edward Byrne Memorial Justice Assistance Grant (JAG)	351
G386 - Urban Areas Security Initiative	352
2815 - Urban Areas Security Initiative	352
G420 - Edward Byrne Memorial Justice Assistance Grant	353
2996 - Edward Byrne Memorial Justice Assistance Grant (JAG)	353
G538 - Edward Byrne Memorial Justice Assistance Grant (JAG)	354
2810 - Edward Byrne Memorial Justice Assistance Grant (JAG)	354
G552 - Urban Areas Security Initiative	355
2815 - Urban Areas Security Initiative	355

Table of Contents - Continued

054 - Department of Planning and Development	356
0J50 - Community Development Block Grant Year L	356
2505 - Planning and Administration	356
0W87 - Green Infrastructure Program	358
2887 - Green Infrastructure Program	358
0W90 - Green Infrastructure Program	359
2887 - Green Infrastructure Program	359
G248 - Equitable Transit Oriented Development	360
2894 - Equitable Transit Oriented Development	360
G249 - Equitable Transit Oriented Development	361
2894 - Equitable Transit Oriented Development	361
G463 - Build Illinois Bond Fund	362
280C - Bronzeville Theatre Project	362
G464 - African American Cultural Heritage Action Fund	363
280D - African American Cultural Heritage	363
GA00 - Coronavirus Local Fiscal Recovery Fund	364
290H - American Rescue Plan Fiscal Recovery	364
057 - Chicago Police Department	365
010C - Coronavirus Emergency Supplemental Funding	365
2996 - Edward Byrne Memorial Justice Assistance Grant (JAG)	365
0191 - Asset Forfeiture - State	366
2817 - Asset Forfeiture - State	366
0657 - Police	367
2816 - Asset Forfeiture - Federal	367
0B17 - Asset Forfeiture - Federal	368
2816 - Asset Forfeiture - Federal	368
0N00 - Improving CPD's Response to Domestic Violence, Sexual Assault, and Stalking	369
280E - Improving CPD's Response to Domestic Violence, Sexual Assault, and Stalking	369
0P87 - CPD - Private Grants	370
2854 - CPD - Private Grants	370
0V99 - Edward Byrne Memorial Justice Assistance Grant (JAG)	371
2996 - Edward Byrne Memorial Justice Assistance Grant (JAG)	371
0W59 - Urban Areas Security Initiative	372
280V - Urban Areas Security Initiative	372
0Z73 - Port Security	373
280N - Port Security	373
G016 - Edward Byrne Memorial Justice Assistance Grant (JAG)	374
2996 - Edward Byrne Memorial Justice Assistance Grant (JAG)	374
G018 - Transit Security	375
2921 - Transit Security	375
G059 - Operation Legend	376
281J - Operation Legend	376
G060 - Sexual Assault Kit Initiative (SAKI) Grant	377
281L - Sexual Assault Kit Initiative (SAKI) Grant	377
G061 - Juvenile Justice System Enhancements	378
281K - Juvenile Justice System Enhancements	378
G092 - Urban Areas Security Initiative	379
280V - Urban Areas Security Initiative	379
G169 - Cops Hiring Program	380
2983 - COPS Hiring Program	380
G170 - Cops Hiring Program	381
2983 - COPS Hiring Program	381
G173 - Port Security Grant Program	382
280N - Port Security	382
G174 - Port Security Grant Program	383
280N - Port Security	383
G188 - Urban Areas Security Initiative	384
280V - Urban Areas Security Initiative	384
G197 - Edward Byrne Memorial Justice Assistance Grant	385
2996 - Edward Byrne Memorial Justice Assistance Grant (JAG)	385

Table of Contents - Continued

G212 - Edward Byrne Memorial Justice Assistance Grant (JAG)	386
2996 - Edward Byrne Memorial Justice Assistance Grant (JAG)	386
G214 - COPS Hiring Program	387
2983 - COPS Hiring Program	387
G215 - COPS Hiring Program	388
2983 - COPS Hiring Program	388
G235 - Transit Security	389
2921 - Transit Security	389
G238 - Law Enforcement Mental Health and Wellness Act	390
281E - Law Enforcement Mental Health and Wellness	390
G239 - Transit Security	391
2921 - Transit Security	391
G290 - Local Law Enforcement Crime Gun Intelligence Center Integration Initiative	392
280R - Local Law Enforcement Crime Gun Intelligence Integration	392
G294 - Law Enforcement Mental Health and Wellness Act	393
281E - Law Enforcement Mental Health and Wellness	393
G296 - Connect and Protect	394
281P - Connect and Protect	394
G304 - Connect and Protect	395
281P - Connect and Protect	395
G333 - Project Safe Neighborhoods	396
2859 - Project Safe Neighborhoods	396
G384 - Port Security	397
280N - Port Security	397
G385 - Port Security	398
280N - Port Security	398
G386 - Urban Areas Security Initiative	399
280V - Urban Areas Security Initiative	399
G395 - Law Enforcement Mental Health And Wellness Act	400
281E - Law Enforcement Mental Health and Wellness	400
G396 - Cops Hiring Program	401
2983 - COPS Hiring Program	401
G400 - Transit Security	402
2921 - Transit Security	402
G401 - Violence Against Women Sexual Assault	403
2842 - Violence Against Women - Sexual Assault Program	403
G402 - Violence Against Women Sexual Assault	404
2842 - Violence Against Women - Sexual Assault Program	404
G403 - Impaired Driving Prevention Training	405
281Q - Impaired Driving Prevention Training	405
G415 - Sustained Traffic Enforcement Program	406
2968 - Sustained Traffic Enforcement Program	406
G420 - Edward Byrne Memorial Justice Assistance Grant	407
2996 - Edward Byrne Memorial Justice Assistance Grant (JAG)	407
G452 - Project Safe Neighborhoods	408
2859 - Project Safe Neighborhoods	408
G479 - COPS Technology and Equipment Program	409
281R - COPS Technology and Equipment Program	409
G480 - Byrne Discretionary Community Project	410
281S - Byrne Discretionary Community Project	410
G505 - Community Victims Awareness Project	411
280Z - Crime Victim Assistance	411
G532 - Body-Worn Camera Policy & Implementation	412
280H - Body Worn Cameras	412
G533 - Body-Worn Camera Policy & Implementation-City Match	413
280H - Body Worn Cameras	413
G535 - Community Policing Development	414
2909 - Community Policing Development	414
G536 - Cops Hiring Program	415
2983 - COPS Hiring Program	415

Table of Contents - Continued

G537 - Cops Hiring Program-City Match	416
2983 - COPS Hiring Program	416
G538 - Edward Byrne Memorial Justice Assistance Grant (JAG)	417
2996 - Edward Byrne Memorial Justice Assistance Grant (JAG)	417
G539 - Sustained Traffic Enforcement Program	418
2968 - Sustained Traffic Enforcement Program	418
G540 - Law Enforcement Mental Health and Wellness Act	419
281E - Law Enforcement Mental Health and Wellness	419
G541 - Paul Coverdell Forensic Science Improvement	420
280A - Paul Coverdell Forensic Science Improvement	420
G543 - Impaired Driving Prevention Training	421
281Q - Impaired Driving Prevention Training	421
G552 - Urban Areas Security Initiative	422
280V - Urban Areas Security Initiative	422
G586 - Sexual Assault Kit Initiative	423
281L - Sexual Assault Kit Initiative (SAKI) Grant	423
G588 - Transit Security	424
2921 - Transit Security	424
G589 - Smart Policing Initiative	425
2982 - Smart Policing Innovation	425
G590 - Project Safe Neighborhoods	426
2859 - Project Safe Neighborhoods	426
G591 - Port Security	427
280N - Port Security	427
G592 - Port Security Match	428
280N - Port Security	428
G594 - Comprehensive Opioid, Stimulant, And Substance Abuse Site-Based Program	429
281A - Comprehensive Opioid Abuse Site-Based Program	429
G634 - Violence Against Women Domestic Violence	430
2844 - Violence Against Women - Domestic Violence Protection	430
G635 - Violence Against Women Domestic Violence	431
2844 - Violence Against Women - Domestic Violence Protection	431
G637 - Violence Against Women Sexual Assault	432
2842 - Violence Against Women - Sexual Assault Program	432
G638 - Violence Against Women Sexual Assault	433
2842 - Violence Against Women - Sexual Assault Program	433
G653 - Connect And Protect	434
280L - S*T*O*P Violence Against Women - Sexual Assault	434
G655 - Connect And Protect	435
280L - S*T*O*P Violence Against Women - Sexual Assault	435
G666 - Chicago First Responder Wellness Program	436
281V - Chicago First Responder Wellness Program	436
G678 - Presidential Nominating Conventions	437
281W - Presidential Nominating Convention	437
G681 - Revocation Enforcement Program	438
281Y - Revocation Enforcement Program	438
G682 - Law Enforcement Agency De-Escalation Grants - Community Policing	439
281X - Law Enforcement De-escalation	439
G957 - IDOT License Plate Readers Expansion Program	440
281Z - IDOT License Plate Readers Expansion	440
058 - Office of Emergency Management and Communications	441
0P87 - CPD - Private Grants	441
2903 - OEMC - Private Grants	441
0W59 - Urban Areas Security Initiative	442
2811 - Urban Areas Security Initiative	442
G021 - Port Security (OEMC)	443
2831 - Port Security	443
G062 - Port Security 2020 Match	444
2831 - Port Security	444
G066 - Port Security Match	445

Table of Contents - Continued

2831 - Port Security	445
G092 - Urban Areas Security Initiative	446
2811 - Urban Areas Security Initiative	446
G188 - Urban Areas Security Initiative	447
2811 - Urban Areas Security Initiative	447
G259 - Hazardous Materials Emergency Preparedness	448
2825 - Hazardous Materials Emergency Preparedness	448
G273 - Port Security Grant Program	449
2831 - Port Security	449
G274 - Port Security Grant Program	450
2831 - Port Security	450
G305 - Regional Catastrophic Preparedness	451
2885 - Regional Catastrophic Preparedness	451
G386 - Urban Areas Security Initiative	452
2811 - Urban Areas Security Initiative	452
G387 - Emergency Management Assistance	453
2820 - Emergency Management Assistance	453
G407 - Preparedness And Response	454
2902 - Preparedness and Response	454
G550 - Port Security 2024	455
2831 - Port Security	455
G551 - Port Security 2024 Match	456
2831 - Port Security	456
G552 - Urban Areas Security Initiative	457
2811 - Urban Areas Security Initiative	457
G553 - Emergency Management Assistance	458
2820 - Emergency Management Assistance	458
G554 - Hazardous Materials Emergency Preparedness	459
2825 - Hazardous Materials Emergency Preparedness	459
G576 - Preparedness and Response	460
2902 - Preparedness and Response	460
G577 - Regional Catastrophic Preparedness	461
2885 - Regional Catastrophic Preparedness	461
G666 - Chicago First Responder Wellness Program	462
281V - Chicago First Responder Wellness Program	462
059 - Chicago Fire Department	463
0P87 - CPD - Private Grants	463
2826 - CFD - Private Grants	463
0V35 - Securing the Cities	464
2823 - Securing the City	464
0W59 - Urban Areas Security Initiative	465
2825 - Urban Areas Security Initiative	465
G022 - Port Security (CFD)	466
2824 - Port Security	466
G065 - Port Security 2020 Match	467
2824 - Port Security	467
G092 - Urban Areas Security Initiative	468
2825 - Urban Areas Security Initiative	468
G184 - Assistance to Firefighters	469
2812 - Assistance to Firefighters	469
G185 - Assistance to Firefighters	470
2812 - Assistance to Firefighters	470
G188 - Urban Areas Security Initiative	471
2825 - Urban Areas Security Initiative	471
G191 - Port Security Grant Program	472
2824 - Port Security	472
G192 - Port Security Grant Program	473
2824 - Port Security	473
G264 - Securing the Cities	474
2823 - Securing the City	474

Table of Contents - Continued

G306 - Securing the City	475
2823 - Securing the City	475
G323 - Capital Construction Grant	476
2829 - Capital Construction Grant	476
G386 - Urban Areas Security Initiative	477
2825 - Urban Areas Security Initiative	477
G423 - Fire Academy Training And Improvement	478
2810 - Fire Academy Training and Improvement	478
G545 - Fire Academy Training And Improvement	479
2810 - Fire Academy Training and Improvement	479
G552 - Urban Areas Security Initiative	480
2825 - Urban Areas Security Initiative	480
G556 - Assistance to Firefighters	481
2812 - Assistance to Firefighters	481
G557 - Assistance to Firefighters	482
2812 - Assistance to Firefighters	482
G651 - Securing the Cities	483
2823 - Securing the City	483
G652 - Port Security	484
2824 - Port Security	484
G654 - Port Security Match	485
2824 - Port Security	485
G666 - Chicago First Responder Wellness Program	486
281V - Chicago First Responder Wellness Program	486
067 - Department of Buildings	487
G335 - Hazard Mitigation Program	487
2800 - Hazard Mitigation Program	487
070 - Department of Business Affairs and Consumer Protection	488
033C - Community Development Block Grant - CARES Act	488
2802 - Business Assistance (Outdoor Dining)	488
0P20 - Illinois Department of Commerce and Economic Opportunity	489
2815 - Cable Local Origination	489
G411 - Tobacco Enforcement Grant	490
2801 - Tobacco Enforcement Grant	490
G659 - Tobacco Enforcement Grant	491
2801 - Tobacco Enforcement Grant	491
GA00 - Coronavirus Local Fiscal Recovery Fund	492
290H - American Rescue Plan Fiscal Recovery	492
084 - Chicago Department of Transportation	493
033C - Community Development Block Grant - CARES Act	493
280V - Public Space Activations	493
280W - Shared Streets	494
055C - Covid Grant Infrastructure Grants	495
290G - Infrastructure Improvement Grants - COVID	495
0L32 - Congestion Mitigation Air Quality - Federal	496
2805 - Congestion Mitigation Air Quality (CMAQ)	496
0L37 - Cook County Highway	497
2873 - Cook County Highway Program	497
0L48 - Surface Transportation Program - Federal - Construction	498
2820 - Surface Transportation Program (STP)	498
0L64 - Enhanced Mobility of Seniors and Individuals with Disabilities	499
2700 - Enhanced Mobility of Seniors and Individuals with Disabilities	499
0L74 - Cook County Highway Program	500
2873 - Cook County Highway Program	500
0L85 - State Only Chicago Commitment	501
2992 - State Only Chicago Commitment	501
0L87 - Surface Transportation Program - Construction	502
2820 - Surface Transportation Program (STP)	502
0L93 - Federal Railroad Administration	503
280D - Federal Railroad Administration	503

Table of Contents - Continued

0L94 - New Freedom	504
280F - New Freedom	504
0L98 - IDOT Transportation Funds	505
280E - IDOT Transportation Funds	505
0L99 - National Priority Safety	506
280G - National Priority Safety Program	506
0M09 - Federal/State Transportation Project	507
281D - Grant Administration Support Services	507
0M93 - Surface Transportation Program - Construction	508
2820 - Surface Transportation Program (STP)	508
0W01 - Chicago Transit Authority Infrastructure Improvement	509
2996 - Chicago Transit Authority Infrastructure Improvement	509
0W02 - Congestion Mitigation Air Quality (CMAQ)	510
2805 - Congestion Mitigation Air Quality (CMAQ)	510
0W03 - Cook County Highway Program	511
2873 - Cook County Highway Program	511
0W05 - High Priority Project Program	512
2869 - High Priority Project Program	512
0W06 - Highway Safety Improvement Program	513
2925 - Highway Safety Improvement Program	513
0W11 - Illinois Transportation Enhancement Program	514
2993 - Illinois Transportation Enhancement Program	514
0W13 - Safe Routes to School	515
2921 - Safe Routes to School	515
0W15 - State Planning and Research	516
2981 - State Planning and Research	516
0W16 - Surface Transportation Program (STP)	517
2820 - Surface Transportation Program (STP)	517
0W18 - Transportation Alternative	518
2994 - Transportation Alternatives Program	518
0W20 - Transportation Planning	519
280P - Transportation Planning	519
0W21 - Uniform Work Program	520
280H - Unified Work Program	520
0W22 - Illinois Secretary of State Grant	521
280K - Illinois Secretary of State Grant	521
0W23 - Illinois Competitive Freight Program	522
280L - Illinois Competitive Freight Program	522
0W24 - Department of Commerce and Economic Opportunity	523
280M - Department of Commerce and Economic Opportunity	523
0W32 - Rebuild Illinois	524
280Q - Rebuild Illinois	524
G378 - Nationally Significant Multimodal Freight & Highway Projects (INFRA)	525
280Y - Nationally Significant Multimodal Freight & Highway Projects (INFRA)	525
G413 - CDOT - Private Grants	526
280Z - CDOT - Private Grants	526
G622 - Charging and Fueling Infrastructure (CFI)	527
2961 - Electric Vehicles and Charging Infrastructure	527
G623 - Coronavirus State and Local Fiscal Recovery Funds (CSFRF)	528
290G - Infrastructure Improvement Grants - COVID	528
G624 - Community Project Funding	529
281C - Community Project Funding	529
G625 - Rebuilding American Infrastructure With Sustainability and Equity (RAISE)	530
281B - Rebuilding American Infrastructure with Sustainability and Equity (RAISE)	530
G627 - Bridge Investment Program (BIP)	531
2906 - Illinois Special Bridge Program (ISPB) / Major Bridge	531
G628 - Open Space Land Acquisition & Development (OSLAD)	532
281A - Open Space Land Acquisition and Development (OSLAD)	532
G629 - Illinois Special Bridge Program	533
2906 - Illinois Special Bridge Program (ISPB) / Major Bridge	533

Table of Contents - Continued

G665 - Carbon Reduction Program	534
281E - Carbon Reduction Program	534
G686 - Advanced Transportation and Congestion Management Technologies Deployment	535
281F - Advanced Transportation Congestion Mgmt Technologies Deployment	535
G687 - Hazard Mitigation Grant Program	536
281G - Hazard Mitigation Grant Program	536
085 - Chicago Department of Aviation	537
0623 - Airport Improvement Program-And Tea-21	537
2805 - Midway - Airport Improvement Program	537
2807 - Midway TSA	538
2824 - Midway - AIP - Noise Program	539
2827 - Bipartisan Airport Improvement Program	540
0624 - O'Hare Airport	541
2810 - O'Hare - Airport Improvement Program	541
2811 - O'Hare - Transportation Security Administration	542
2813 - O'Hare - Airport Improvement Program (AIP) - Noise Program	543
2815 - O'Hare / Midway - TSA National Explosives Detection Canine Team Program	544
2825 - AIP - Letter of Intent (LOI) Funding	545
2827 - Bipartisan Airport Improvement Program	546
088 - Department of Water Management	547
0J50 - Community Development Block Grant Year L	547
2505 - Lead Service Line Replacement	547
091 - Chicago Public Library	548
G071 - Capital Construction Grant	548
2842 - State Capital Construction Program	548
G383 - Illinois Library Development	549
2895 - Illinois Library Development - Per Capita and Area	549
G466 - State Capital Construction Program	551
280B - State Capital Construction Program	551
G520 - Illinois Library Development	552
2895 - Illinois Library Development - Per Capita and Area	552
G668 - Digital Equity Capacity Kickstarter Program	553
280C - Digital Equity Capacity Kickstarter Program	553

001 - Office of the Mayor
0W39 - MO - PRIVATE GRANTS
 1005 - OFFICE OF THE MAYOR
 2836 - WALDER FELLOWSHIP

(0W39/1005/2836)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$40,026
0044 Fringe Benefits	59,974
0000 Personnel Services - Total*	\$100,000
Appropriation Total	\$100,000

Positions and Salaries

Position	No	Rate
3836 - Walder Fellowship		
9874 Project Manager - Mayor's Office	1	\$95,484
Section Position Total	1	\$95,484
Position Total	1	\$95,484
Turnover		(55,458)
Position Net Total	1	\$40,026

001 - Office of the Mayor
0W39 - MO - Private Grants
1005 - Office of the Mayor - Continued
2837 - MY CHI - MY FUTURE

(0W39/1005/2837)

Appropriations		Amount
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	140,000
0100 Contractual Services - Total*		\$140,000
Appropriation Total		\$140,000

001 - Office of the Mayor
0W39 - MO - Private Grants
 1005 - Office of the Mayor - Continued
2839 - CHICAGO FUNDERS TOGETHER TO END HOMELESSNESS

(0W39/1005/2839)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$130,900
0006 Salary Provision	447,373
0044 Fringe Benefits	96,727
0000 Personnel Services - Total*	\$675,000
Appropriation Total	\$675,000
Fund Total	\$915,000

Positions and Salaries

Position	No	Rate
3846 - Office of Policy		
9898 Deputy Chief of Staff	1	\$154,000
Section Position Total	1	\$154,000
Position Total	1	\$154,000
Turnover		(23,100)
Position Net Total	1	\$130,900

001 - Office of the Mayor
G167 - WATER POLICY PROGRAM
1005 - OFFICE OF THE MAYOR
2808 - WATER POLICY PROGRAM

(G167/1005/2808)

Appropriations		Amount
0000 Personnel Services		
0006	Salary Provision	130,000
0000 Personnel Services - Total*		\$130,000
Appropriation Total		\$130,000

001 - Office of the Mayor
G168 - WATER POLICY PROGRAM
1005 - OFFICE OF THE MAYOR
2808 - WATER POLICY PROGRAM

(G168/1005/2808)

Appropriations		Amount
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	130,000
0100 Contractual Services - Total*		\$130,000
Appropriation Total		\$130,000

001 - Office of the Mayor
GA00 - CORONAVIRUS LOCAL FISCAL RECOVERY FUND
 1005 - OFFICE OF THE MAYOR
 290H - AMERICAN RESCUE PLAN FISCAL RECOVERY

(GA00/1005/290H)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$874,417
0006	Salary Provision	534,819
0044	Fringe Benefits	608,577
0000 Personnel Services - Total*		\$2,017,813
Appropriation Total		\$2,017,813

Department Total	\$3,192,813
-------------------------	--------------------

Positions and Salaries

Position	No	Rate
390H - American Rescue Plan Fiscal Recovery		
9643 Recovery Team Program Manager	3	\$112,080
9643 Recovery Team Program Manager	2	108,792
9643 Recovery Team Program Manager	1	104,556
9643 Recovery Team Program Manager	3	103,512
Section Position Total	9	\$968,916
Position Total	9	\$968,916
Turnover		(94,499)
Position Net Total	9	\$874,417

005 - Office of Budget and Management
0075 - GRANTS MANAGEMENT FUND
1005 - OFFICE OF BUDGET AND MANAGEMENT
2855 - GRANTS MANAGEMENT

(0075/1005/2855)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$1,211,383
0006	Salary Provision	400,031
0015	Schedule Salary Adjustments	18,069
0039	For the Employment of Students as Trainees	26,876
0044	Fringe Benefits	815,291
0000 Personnel Services - Total*		\$2,471,650
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	\$507,000
0166	Dues, Subscriptions and Memberships	5,000
0190	Telephone - Centrex Billings	2,250
0100 Contractual Services - Total*		\$514,250
0200 Travel		
0245	Reimbursement to Travelers	15,000
0200 Travel - Total*		\$15,000
0300 Commodities and Materials		
0350	Stationery and Office Supplies	5,000
0300 Commodities and Materials - Total*		\$5,000
Appropriation Total		\$3,005,900

Positions and Salaries

Position	No	Rate
3935 - Grant Operations		
9656 Deputy Budget Director	1	\$135,084
2925 Grants Manager - OBM	2	110,976
1333 Compensation Specialist	1	120,960
1333 Compensation Specialist	1	77,796
1124 Assistant Budget Director	1	118,128
1120 Managing Deputy Budget Director	1	145,092
1105 Senior Budget Analyst	1	73,800
1103 Budget Analyst	1	66,852
1103 Budget Analyst	2	60,684
0603 Assistant Director of Information Systems	1	133,524
0366 Staff Assistant - Excluded	1	83,472
Schedule Salary Adjustments		18,069
Section Position Total	13	\$1,316,097
Position Total	13	\$1,316,097
Turnover		(86,645)
Position Net Total	13	\$1,229,452

005 - Office of Budget and Management
0J50 - COMMUNITY DEVELOPMENT BLOCK GRANT YEAR L
1005 - OFFICE OF BUDGET AND MANAGEMENT
2505 - ADMINISTRATION AND MONITORING

(0J50/1005/2505)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$108,339
0039	For the Employment of Students as Trainees	1,502
0044	Fringe Benefits	69,704
0000 Personnel Services - Total*		\$179,545
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	\$105,188
0152	Advertising	10,000
0157	Rental of Equipment and Services	6,810
0159	Lease Purchase Agreements for Equipment and Machinery	2,600
0169	Technical Meeting Costs	10,000
0190	Telephone - Centrex Billings	1,950
0100 Contractual Services - Total*		\$136,548
0200 Travel		
0270	Local Transportation	150
0200 Travel - Total*		\$150
0300 Commodities and Materials		
0348	Books and Related Material	\$1,624
0350	Stationery and Office Supplies	3,500
0300 Commodities and Materials - Total*		\$5,124
9400 Transfers and Reimbursements		
9438	For Services Provided by the Department of Fleet and Facilities Management	5,000
9400 Transfers and Reimbursements - Total		\$5,000
Appropriation Total		\$326,367

Positions and Salaries

Position	No	Rate
3505 - Administration and Monitoring		
2925 Grants Manager - OBM	1	\$110,976
Section Position Total	1	\$110,976
Position Total	1	\$110,976
Turnover		(2,637)
Position Net Total	1	\$108,339

005 - Office of Budget and Management
GA00 - CORONAVIRUS LOCAL FISCAL RECOVERY FUND
 1005 - OFFICE OF BUDGET AND MANAGEMENT
 290H - AMERICAN RESCUE PLAN FISCAL RECOVERY

(GA00/1005/290H)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$224,163
0006 Salary Provision	193,446
0044 Fringe Benefits	145,152
0000 Personnel Services - Total*	\$562,761
0100 Contractual Services	
0135 For Delegate Agencies	\$3,918,119
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	18,335,235
0157 Rental of Equipment and Services	500
0100 Contractual Services - Total*	\$22,253,854
0300 Commodities and Materials	
0350 Stationery and Office Supplies	200
0300 Commodities and Materials - Total*	\$200
0400 Equipment	
0446 For the Purchase of IT and Data Communication Hardware	4,300
0400 Equipment - Total*	\$4,300
9200 Purposes as Specified	
9246 American Rescue Plan Investment	500,000
9200 Purposes as Specified - Total	\$500,000
Appropriation Total	\$23,321,115

Department Total	\$26,653,382
-------------------------	---------------------

Positions and Salaries

Position	No	Rate
390H - American Rescue Plan Fiscal Recovery		
9644 Senior Recovery Team Program Manager	1	\$127,584
9643 Recovery Team Program Manager	1	103,512
Section Position Total	2	\$231,096
Position Total	2	\$231,096
Turnover		(6,933)
Position Net Total	2	\$224,163

006 - Department of Technology and Innovation
0U10 - PUBLIC HEALTH EMERGENCY PREPAREDNESS (PHEP)
1005 - DEPARTMENT OF TECHNOLOGY AND INNOVATION
2829 - PUBLIC HEALTH EMERGENCY PREPAREDNESS (PHEP)

(0U10/1005/2829)

Appropriations	Amount
0000 Personnel Services	
0006 Salary Provision	387,710
0000 Personnel Services - Total*	\$387,710
Appropriation Total	\$387,710

006 - Department of Technology and Innovation
0W59 - URBAN AREAS SECURITY INITIATIVE
1005 - DEPARTMENT OF TECHNOLOGY AND INNOVATION
2825 - URBAN AREAS SECURITY INITIATIVE

(0W59/1005/2825)

Appropriations	Amount
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	1,430,000
0100 Contractual Services - Total*	\$1,430,000
Appropriation Total	\$1,430,000

006 - Department of Technology and Innovation
G092 - URBAN AREAS SECURITY INITIATIVE
1005 - DEPARTMENT OF TECHNOLOGY AND INNOVATION
2825 - URBAN AREAS SECURITY INITIATIVE

(G092/1005/2825)

Appropriations	Amount
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	3,105,000
0100 Contractual Services - Total*	\$3,105,000
Appropriation Total	\$3,105,000

006 - Department of Technology and Innovation
G188 - URBAN AREAS SECURITY INITIATIVE
 1005 - DEPARTMENT OF TECHNOLOGY AND INNOVATION
 2825 - URBAN AREAS SECURITY INITIATIVE

(G188/1005/2825)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$414,053
0044 Fringe Benefits	276,818
0000 Personnel Services - Total*	\$690,871
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	4,280,129
0100 Contractual Services - Total*	\$4,280,129
Appropriation Total	\$4,971,000

Positions and Salaries

Position	No	Rate
3825 - Urban Areas Security Initiative		
0677 IT - Security Specialist	1	\$112,080
0677 IT - Security Specialist	1	110,976
0677 IT - Security Specialist	1	105,588
0649 Project Manager	1	112,080
Section Position Total	4	\$440,724
Position Total	4	\$440,724
Turnover		(26,671)
Position Net Total	4	\$414,053

006 - Department of Technology and Innovation
G386 - URBAN AREAS SECURITY INITIATIVE
1005 - DEPARTMENT OF TECHNOLOGY AND INNOVATION
2825 - URBAN AREAS SECURITY INITIATIVE

(G386/1005/2825)

Appropriations	Amount
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	7,800,000
0100 Contractual Services - Total*	\$7,800,000
Appropriation Total	\$7,800,000

006 - Department of Technology and Innovation
G525 - BIOTERRORISM PUBLIC HEALTH EMERGENCY PREPAREDNESS
 1005 - DEPARTMENT OF TECHNOLOGY AND INNOVATION
 2829 - PUBLIC HEALTH EMERGENCY PREPAREDNESS (PHEP)

(G525/1005/2829)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$348,700
0044 Fringe Benefits	255,300
0000 Personnel Services - Total*	\$604,000
Appropriation Total	\$604,000

Positions and Salaries

Position	No	Rate
3829 - Public Health Emergency Preparedness (PHEP)		
0635 Senior Programmer/Analyst	1	\$133,428
0627 Senior Telecommunications Specialist	1	117,684
0625 Chief Programmer/Analyst	1	155,352
Section Position Total	3	\$406,464
Position Total	3	\$406,464
Turnover		(57,764)
Position Net Total	3	\$348,700

006 - Department of Technology and Innovation
G552 - URBAN AREAS SECURITY INITIATIVE
1005 - DEPARTMENT OF TECHNOLOGY AND INNOVATION
2825 - URBAN AREAS SECURITY INITIATIVE

(G552/1005/2825)

Appropriations	Amount
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	7,800,000
0100 Contractual Services - Total*	\$7,800,000
Appropriation Total	\$7,800,000

006 - Department of Technology and Innovation
GA00 - CORONAVIRUS LOCAL FISCAL RECOVERY FUND
1005 - DEPARTMENT OF TECHNOLOGY AND INNOVATION
290H - AMERICAN RESCUE PLAN FISCAL RECOVERY

(GA00/1005/290H)

Appropriations	Amount
0000 Personnel Services	
0006 Salary Provision	137,051
0000 Personnel Services - Total*	\$137,051
Appropriation Total	\$137,051
Department Total	\$26,234,761

021 - Department of Housing
0831 - HOME PROGRAM INCOME
1005 - DEPARTMENT OF HOUSING
2833 - HOME INVESTMENT PARTNERSHIP

(0831/1005/2833)

Appropriations		Amount
9100 Purposes as Specified		
9103	Rehabilitation Loans and Grants	22,591,000
9100 Purposes as Specified - Total		\$22,591,000
Appropriation Total		\$22,591,000

021 - Department of Housing
OJ50 - COMMUNITY DEVELOPMENT BLOCK GRANT YEAR L
1005 - DEPARTMENT OF HOUSING
2556 - DEVELOPER SERVICES

(OJ50/1005/2556)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$568,271
0015	Schedule Salary Adjustments	7,462
0044	Fringe Benefits	389,417
0000 Personnel Services - Total*		\$965,150
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	\$50,000
0169	Technical Meeting Costs	31,500
0100 Contractual Services - Total*		\$81,500
0800 Indirect Costs		
0801	Indirect Costs	451,576
0800 Indirect Costs - Total*		\$451,576
9100 Purposes as Specified		
9103	Rehabilitation Loans and Grants	13,775,000
9100 Purposes as Specified - Total		\$13,775,000
Appropriation Total		\$15,273,226

Positions and Salaries

Position	No	Rate
3556 - Developer Services		
1437	Financial Planning Analyst - Excluded	1
		\$118,992
1437	Financial Planning Analyst - Excluded	1
		107,772
1437	Financial Planning Analyst - Excluded	1
		94,500
1437	Financial Planning Analyst - Excluded	2
		90,444
0313	Assistant Commissioner	1
		117,840
	Schedule Salary Adjustments	7,462
Section Position Total		6
		\$627,454
Position Total		6
		\$627,454
Turnover		(51,721)
Position Net Total		6
		\$575,733

021 - Department of Housing
0J50 - Community Development Block Grant Year L
 1005 - Department of Housing - Continued
 2557 - HOUSING PRESERVATION

(0J50/1005/2557)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$519,678
0015	Schedule Salary Adjustments	12,189
0044	Fringe Benefits	352,771
0000 Personnel Services - Total*		\$884,638
0100 Contractual Services		
0135	For Delegate Agencies	\$5,290,000
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	1,225,000
0143	Court Reporting	25,000
0100 Contractual Services - Total*		\$6,540,000
0800 Indirect Costs		
0801	Indirect Costs	478,665
0800 Indirect Costs - Total*		\$478,665
Appropriation Total		\$7,903,303

Positions and Salaries

Position	No	Rate
3557 - Housing Preservation		
9679 Deputy Commissioner	1	\$135,084
1438 Housing Development Coordinator	1	80,628
1438 Housing Development Coordinator	1	74,244
0313 Assistant Commissioner	1	118,128
0310 Project Manager	1	92,784
0303 Administrative Assistant III	1	60,780
Schedule Salary Adjustments		12,189
Section Position Total	6	\$573,837
Position Total	6	\$573,837
Turnover		(41,970)
Position Net Total	6	\$531,867

021 - Department of Housing
0J50 - Community Development Block Grant Year L
 1005 - Department of Housing - Continued
 2558 - EMERGENCY REPAIR

(0J50/1005/2558)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$243,776
0044	Fringe Benefits	157,852
0000 Personnel Services - Total*		\$401,628
0100 Contractual Services		
0135	For Delegate Agencies	\$6,000,000
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	137,500
0169	Technical Meeting Costs	3,000
0100 Contractual Services - Total*		\$6,140,500
0800 Indirect Costs		
0801	Indirect Costs	387,458
0800 Indirect Costs - Total*		\$387,458
Appropriation Total		\$6,929,586

Positions and Salaries

Position	No	Rate
3558 - Emergency Repair		
3092	1	\$139,056
1987	1	112,260
Section Position Total	2	\$251,316
Position Total	2	\$251,316
Turnover		(7,540)
Position Net Total	2	\$243,776

021 - Department of Housing
0J50 - Community Development Block Grant Year L
 1005 - Department of Housing - Continued
2559 - HOUSING SERVICES AND TECHNICAL ASSISTANCE

(0J50/1005/2559)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$314,486
0006	Salary Provision	100,000
0015	Schedule Salary Adjustments	2,280
0044	Fringe Benefits	221,662
0000 Personnel Services - Total*		\$638,428
0100 Contractual Services		
0135	For Delegate Agencies	1,123,000
0100 Contractual Services - Total*		\$1,123,000
0800 Indirect Costs		
0801	Indirect Costs	250,454
0800 Indirect Costs - Total*		\$250,454
Appropriation Total		\$2,011,882

Positions and Salaries

Position	No	Rate
3559 - Housing Services and Assistance		
3052	2	\$80,472
0703	1	71,004
0309	1	120,960
		2,280
Section Position Total	4	\$355,188
Position Total	4	\$355,188
Turnover		(38,422)
Position Net Total	4	\$316,766

021 - Department of Housing
0J50 - Community Development Block Grant Year L
 1005 - Department of Housing - Continued
2560 - HOMEOWNERSHIP COUNSELING SERVICES

(0J50/1005/2560)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$512,917
0015 Schedule Salary Adjustments	11,781
0044 Fringe Benefits	332,127
0000 Personnel Services - Total*	\$856,825
0100 Contractual Services	
0135 For Delegate Agencies	1,446,000
0100 Contractual Services - Total*	\$1,446,000
0800 Indirect Costs	
0801 Indirect Costs	438,150
0800 Indirect Costs - Total*	\$438,150
Appropriation Total	\$2,740,975

Positions and Salaries

Position	No	Rate
3560 - Homeownership Counseling Services		
3092 Program Director	1	\$94,992
3052 Equity Officer	2	82,752
2917 Program Auditor III	1	123,168
1912 Project Coordinator	1	74,244
1912 Project Coordinator	1	70,872
Schedule Salary Adjustments		11,781
Section Position Total	6	\$540,561
Position Total	6	\$540,561
Turnover		(15,863)
Position Net Total	6	\$524,698

021 - Department of Housing
0J50 - Community Development Block Grant Year L
 1005 - Department of Housing - Continued
2561 - SMALL ACCESSIBLE REPAIRS FOR SENIORS

(0J50/1005/2561)

Appropriations	Amount
0100 Contractual Services	
0135 For Delegate Agencies	\$2,978,000
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	115,318
0100 Contractual Services - Total*	\$3,093,318
Appropriation Total	\$3,093,318

021 - Department of Housing
0J50 - Community Development Block Grant Year L
 1005 - Department of Housing - Continued
2562 - NEIGHBORHOOD LENDING

(0J50/1005/2562)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$131,031
0015 Schedule Salary Adjustments	10,003
0044 Fringe Benefits	84,846
0000 Personnel Services - Total*	\$225,880
0800 Indirect Costs	
0801 Indirect Costs	65,299
0800 Indirect Costs - Total*	\$65,299
9100 Purposes as Specified	
9103 Rehabilitation Loans and Grants	1,500,000
9100 Purposes as Specified - Total	\$1,500,000
Appropriation Total	\$1,791,179

Positions and Salaries

Position	No	Rate
3562 - Neighborhood Lending		
9679 Deputy Commissioner	1	\$135,084
Schedule Salary Adjustments		10,003
Section Position Total	1	\$145,087
Position Total	1	\$145,087
Turnover		(4,053)
Position Net Total	1	\$141,034

021 - Department of Housing
0J50 - Community Development Block Grant Year L
 1005 - Department of Housing - Continued
2563 - CONSTRUCTION AND COMPLIANCE

(0J50/1005/2563)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$1,863,344
0015 Schedule Salary Adjustments	36,128
0044 Fringe Benefits	1,245,546
0000 Personnel Services - Total*	\$3,145,018
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	\$200,000
0149 For Software Maintenance and Licensing	4,400
0155 Rental of Property	300,000
0169 Technical Meeting Costs	49,000
0100 Contractual Services - Total*	\$553,400
0300 Commodities and Materials	
0340 Material and Supplies	1,000
0300 Commodities and Materials - Total*	\$1,000
0800 Indirect Costs	
0801 Indirect Costs	2,104,378
0800 Indirect Costs - Total*	\$2,104,378
Appropriation Total	\$5,803,796

Positions and Salaries

Position	No	Rate
3563 - Construction and Compliance		
9679 Deputy Commissioner	1	\$135,084
5403 Architect III	1	122,196
5403 Architect III	1	87,600
2915 Program Auditor II	1	107,100
2915 Program Auditor II	2	66,684
2915 Program Auditor II	3	64,668
1939 Rehabilitation Construction Specialist	2	96,696
1939 Rehabilitation Construction Specialist	1	92,328
1939 Rehabilitation Construction Specialist	1	88,140
1939 Rehabilitation Construction Specialist	2	80,304
1939 Rehabilitation Construction Specialist	2	77,892
0810 Executive Secretary II	1	84,972
0313 Assistant Commissioner	2	118,128
0310 Project Manager	1	97,524
0310 Project Manager	1	94,680
Schedule Salary Adjustments		36,128
Section Position Total	22	\$2,019,164
Position Total	22	\$2,019,164
Turnover		(119,692)

021 - Department of Housing
0J50 - Community Development Block Grant Year L
1005 - Department of Housing
2563 - Construction and Compliance - Continued

Position	No	Rate
Position Net Total	22	\$1,899,472

021 - Department of Housing
0J50 - Community Development Block Grant Year L
 1005 - Department of Housing - Continued
2570 - POLICY

(0J50/1005/2570)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$585,135
0015 Schedule Salary Adjustments	6,561
0044 Fringe Benefits	392,748
0000 Personnel Services - Total*	\$984,444
Appropriation Total	\$984,444

Fund Total	\$46,531,709
-------------------	---------------------

Positions and Salaries

Position	No	Rate
3570 - Policy		
2989 Grants Research Specialist	1	\$122,196
2901 Director of Planning, Research and Development	1	133,524
1431 Senior Policy Analyst	1	97,524
1430 Policy Analyst	2	89,172
0673 Senior Data Base Analyst	1	93,708
Schedule Salary Adjustments		6,561
Section Position Total	6	\$631,857
Position Total	6	\$631,857
Turnover		(40,161)
Position Net Total	6	\$591,696

021 - Department of Housing
0K51 - LOW INCOME HOUSING TRUST FUND
1005 - DEPARTMENT OF HOUSING
2835 - LOW INCOME HOUSING TRUST FUND

(0K51/1005/2835)

Appropriations	Amount
0100 Contractual Services	
0135 For Delegate Agencies	10,000,000
0100 Contractual Services - Total*	\$10,000,000
Appropriation Total	\$10,000,000

021 - Department of Housing
0V24 - HOME PROGRAM
1005 - DEPARTMENT OF HOUSING
2833 - HOME INVESTMENT PARTNERSHIP

(0V24/1005/2833)

Appropriations		Amount
9100 Purposes as Specified		
9103	Rehabilitation Loans and Grants	86,000
9100 Purposes as Specified - Total		\$86,000
Appropriation Total		\$86,000

021 - Department of Housing
0V47 - HOME INVESTMENT PARTNERSHIP
1005 - DEPARTMENT OF HOUSING
2833 - HOME INVESTMENT PARTNERSHIP

(0V47/1005/2833)

Appropriations		Amount
9100 Purposes as Specified		
9103	Rehabilitation Loans and Grants	119,000
9100 Purposes as Specified - Total		\$119,000
Appropriation Total		\$119,000

021 - Department of Housing
0W43 - HOME INVESTMENT PARTNERSHIP
1005 - DEPARTMENT OF HOUSING
2833 - HOME INVESTMENT PARTNERSHIP

(0W43/1005/2833)

Appropriations	Amount
9100 Purposes as Specified	
9103 Rehabilitation Loans and Grants	14,728,000
9100 Purposes as Specified - Total	\$14,728,000
Appropriation Total	\$14,728,000

021 - Department of Housing
0W74 - HOME PROGRAM
1005 - DEPARTMENT OF HOUSING
2833 - HOME INVESTMENT PARTNERSHIP

(0W74/1005/2833)

Appropriations		Amount
9100 Purposes as Specified		
9103	Rehabilitation Loans and Grants	11,708,000
9100 Purposes as Specified - Total		\$11,708,000
Appropriation Total		\$11,708,000

021 - Department of Housing
0W81 - ABANDONED RESIDENTIAL PROPERTY MUNICIPALITY RELIEF
 1005 - DEPARTMENT OF HOUSING
2834 - ABANDONED RESIDENTIAL PROPERTY RELIEF

(0W81/1005/2834)

Appropriations	Amount
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	2,579,000
0100 Contractual Services - Total*	\$2,579,000
Appropriation Total	\$2,579,000

021 - Department of Housing
0W82 - HOME INVESTMENT PARTNERSHIP
1005 - DEPARTMENT OF HOUSING
2833 - HOME INVESTMENT PARTNERSHIP

(0W82/1005/2833)

Appropriations		Amount
9100 Purposes as Specified		
9103	Rehabilitation Loans and Grants	11,005,000
9100 Purposes as Specified - Total		\$11,005,000
Appropriation Total		\$11,005,000

021 - Department of Housing
G209 - HOME INVESTMENT PARTNERSHIP
1005 - DEPARTMENT OF HOUSING
2833 - HOME INVESTMENT PARTNERSHIP

(G209/1005/2833)

Appropriations		Amount
9100 Purposes as Specified		
9103	Rehabilitation Loans and Grants	19,212,000
9100 Purposes as Specified - Total		\$19,212,000
Appropriation Total		\$19,212,000

021 - Department of Housing
G377 - HOME INVESTMENT PARTNERSHIP
1005 - DEPARTMENT OF HOUSING
2833 - HOME INVESTMENT PARTNERSHIP

(G377/1005/2833)

Appropriations		Amount
9100 Purposes as Specified		
9103	Rehabilitation Loans and Grants	19,879,000
9100 Purposes as Specified - Total		\$19,879,000
Appropriation Total		\$19,879,000

021 - Department of Housing
G496 - ECONOMIC DEVELOPMENT INITIATIVE, COMMUNITY PROJECT FUNDING AND MISC. GRANTS
1005 - DEPARTMENT OF HOUSING
2840 - PRAIRIE DISTRICT AFFORDABLE HOUSING

(G496/1005/2840)

Appropriations	Amount
9100 Purposes as Specified	
9103 Rehabilitation Loans and Grants	2,000,000
9100 Purposes as Specified - Total	\$2,000,000
Appropriation Total	\$2,000,000

021 - Department of Housing
G497 - ECONOMIC DEVELOPMENT INITIATIVE, COMMUNITY PROJECT FUNDING AND MISC. GRANTS
 1005 - DEPARTMENT OF HOUSING
 2845 - SOUTH SHORE HOMEOWNERSHIP PRESERVATION

(G497/1005/2845)

Appropriations	Amount
9100 Purposes as Specified	
9103 Rehabilitation Loans and Grants	2,000,000
9100 Purposes as Specified - Total	\$2,000,000
Appropriation Total	\$2,000,000

021 - Department of Housing
G544 - HOME INVESTMENT PARTNERSHIP FY24
 1005 - DEPARTMENT OF HOUSING
 2833 - HOME INVESTMENT PARTNERSHIP

(G544/1005/2833)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$2,036,405
0015	Schedule Salary Adjustments	31,859
0044	Fringe Benefits	1,360,045
0000 Personnel Services - Total*		\$3,428,309
0100 Contractual Services		
0135	For Delegate Agencies	\$327,228
0169	Technical Meeting Costs	18,000
0100 Contractual Services - Total*		\$345,228
9100 Purposes as Specified		
9103	Rehabilitation Loans and Grants	17,620,463
9100 Purposes as Specified - Total		\$17,620,463
Appropriation Total		\$21,394,000

021 - Department of Housing
G544 - Home Investment Partnership FY24
 1005 - Department of Housing
 2833 - Home Investment Partnership - Continued

Positions and Salaries

Position	No	Rate
3803 - Multi Family Financing		
9679 Deputy Commissioner	1	\$135,084
9643 Recovery Team Program Manager	1	95,604
1912 Project Coordinator	1	74,244
1438 Housing Development Coordinator	1	74,244
1437 Financial Planning Analyst - Excluded	2	118,992
1437 Financial Planning Analyst - Excluded	1	107,772
1437 Financial Planning Analyst - Excluded	1	98,664
1437 Financial Planning Analyst - Excluded	1	94,500
1437 Financial Planning Analyst - Excluded	2	90,444
1437 Financial Planning Analyst - Excluded	1	86,520
0366 Staff Assistant - Excluded	1	58,896
0313 Assistant Commissioner	1	118,128
Schedule Salary Adjustments		18,989
Section Position Total	14	\$1,381,517
3834 - Construction And Compliance		
2917 Program Auditor III	1	\$123,168
2916 Supervising Program Auditor	1	77,796
2915 Program Auditor II	1	112,260
2915 Program Auditor II	1	80,304
2915 Program Auditor II	1	69,912
2915 Program Auditor II	3	64,668
0313 Assistant Commissioner	1	118,128
Schedule Salary Adjustments		12,870
Section Position Total	9	\$788,442
Position Total	23	\$2,169,959
Turnover		(101,695)
Position Net Total	23	\$2,068,264

021 - Department of Housing
G660 - HOMEOWNER ASSISTANCE FUND
1005 - DEPARTMENT OF HOUSING
2837 - HOME OWNER ASSISTANCE

(G660/1005/2837)

Appropriations		Amount
0100 Contractual Services		
0135	For Delegate Agencies	5,000,000
0100 Contractual Services - Total*		\$5,000,000
Appropriation Total		\$5,000,000

021 - Department of Housing
G661 - BUILD ILLINOIS BOND FUND
1005 - DEPARTMENT OF HOUSING
2838 - BUILD ILLINOIS

(G661/1005/2838)

Appropriations		Amount
0100 Contractual Services		
0135	For Delegate Agencies	20,000,000
0100 Contractual Services - Total*		\$20,000,000
Appropriation Total		\$20,000,000

021 - Department of Housing
GA00 - CORONAVIRUS LOCAL FISCAL RECOVERY FUND
 1005 - DEPARTMENT OF HOUSING
 290H - AMERICAN RESCUE PLAN FISCAL RECOVERY

(GA00/1005/290H)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$113,141
0006 Salary Provision	56,213
0044 Fringe Benefits	73,262
0000 Personnel Services - Total*	\$242,616
Appropriation Total	\$242,616

Positions and Salaries

Position	No	Rate
390H - American Rescue Plan Fiscal Recovery		
9644 Senior Recovery Team Program Manager	1	\$116,640
Section Position Total	1	\$116,640
Position Total	1	\$116,640
Turnover		(3,499)
Position Net Total	1	\$113,141

021 - Department of Housing
GA02 - EMERGENCY RENTAL ASSISTANCE PROGRAM
 1005 - DEPARTMENT OF HOUSING
 2836 - EMERGENCY RENTAL HOUSING ASST

(GA02/1005/2836)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$169,828
0006	Salary Provision	500,000
0015	Schedule Salary Adjustments	5,573
0044	Fringe Benefits	109,968
0000 Personnel Services - Total*		\$785,369
0100 Contractual Services		
0135	For Delegate Agencies	\$17,568,000
0149	For Software Maintenance and Licensing	186,000
0100 Contractual Services - Total*		\$17,754,000
1200 Purposes as Specified		
1246	Housing Assistance	2,442,600
1200 Purposes as Specified - Total*		\$2,442,600
Appropriation Total		\$20,981,969

Positions and Salaries

Position	No	Rate
3836 - Emergency Rental Housing Assistance		
3092 Program Director	1	\$104,208
1912 Project Coordinator	1	70,872
Schedule Salary Adjustments		5,573
Section Position Total	2	\$180,653
Position Total	2	\$180,653
Turnover		(5,252)
Position Net Total	2	\$175,401

021 - Department of Housing
GA03 - HOME INVESTMENT PARTNERSHIP
1005 - DEPARTMENT OF HOUSING
2833 - HOME INVESTMENT PARTNERSHIP

(GA03/1005/2833)

Appropriations	Amount
9100 Purposes as Specified	
9103 Rehabilitation Loans and Grants	27,171,000
9100 Purposes as Specified - Total	\$27,171,000
Appropriation Total	\$27,171,000
Department Total	\$257,228,294

023 - Department of Cultural Affairs and Special Events
0P72 - DCASE - PRIVATE GRANTS
1005 - DEPARTMENT OF CULTURAL AFFAIRS AND SPECIAL EVENTS
280C - MP RESIDENCY PROGRAM

(0P72/1005/280C)

Appropriations	Amount
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	210,000
0100 Contractual Services - Total*	\$210,000
Appropriation Total	\$210,000

023 - Department of Cultural Affairs and Special Events
0P72 - DCASE - Private Grants
1005 - Department of Cultural Affairs and Special Events - Continued
2864 - CHICAGO CULTURAL CENTER FOUNDATION

(0P72/1005/2864)

Appropriations	Amount
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	100,430
0100 Contractual Services - Total*	\$100,430
Appropriation Total	\$100,430

023 - Department of Cultural Affairs and Special Events
0P72 - DCASE - Private Grants
1005 - Department of Cultural Affairs and Special Events - Continued
2869 - MILLENNIUM PARK WINTER PROGRAM

(0P72/1005/2869)

Appropriations	Amount
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	66,000
0100 Contractual Services - Total*	\$66,000
Appropriation Total	\$66,000

023 - Department of Cultural Affairs and Special Events
0P72 - DCASE - Private Grants
1005 - Department of Cultural Affairs and Special Events - Continued
2878 - DEPARTMENT OF CULTURAL AFFAIRS AND SPECIAL EVENTS - PRIVATE GRANTS

(0P72/1005/2878)

Appropriations	Amount
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	8,640,000
0100 Contractual Services - Total*	\$8,640,000
Appropriation Total	\$8,640,000

023 - Department of Cultural Affairs and Special Events
0P72 - DCASE - Private Grants
1005 - Department of Cultural Affairs and Special Events - Continued
2882 - BUILDERS INITIATIVE

(0P72/1005/2882)

Appropriations	Amount
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	1,000,000
0100 Contractual Services - Total*	\$1,000,000
Appropriation Total	\$1,000,000

023 - Department of Cultural Affairs and Special Events
0P72 - DCASE - Private Grants
1005 - Department of Cultural Affairs and Special Events - Continued
2885 - JOYCE FOUNDATION

(0P72/1005/2885)

Appropriations	Amount
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	500,000
0100 Contractual Services - Total*	\$500,000
Appropriation Total	\$500,000

023 - Department of Cultural Affairs and Special Events
0P72 - DCASE - Private Grants
1005 - Department of Cultural Affairs and Special Events - Continued
2886 - WALDER FOUNDATION

(0P72/1005/2886)

Appropriations	Amount
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	1,000,000
0100 Contractual Services - Total*	\$1,000,000
Appropriation Total	\$1,000,000
Fund Total	\$11,516,430

023 - Department of Cultural Affairs and Special Events
0Y55 - CULTURAL SECTOR BUILDING
1005 - DEPARTMENT OF CULTURAL AFFAIRS AND SPECIAL EVENTS
2877 - CULTURAL SECTOR BUILDING

(0Y55/1005/2877)

Appropriations	Amount
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	1,803,000
0100 Contractual Services - Total*	\$1,803,000
0900 Financial Purposes as Specified	
0991 To Provide for Matching and Supplementary Grant Funds Currently in Effect as Well as New Grants	550,000
0900 Financial Purposes as Specified - Total	\$550,000
Appropriation Total	\$2,353,000

023 - Department of Cultural Affairs and Special Events
0Z44 - VISUAL ARTS EXHIBITION
1005 - DEPARTMENT OF CULTURAL AFFAIRS AND SPECIAL EVENTS
2855 - VISUAL ARTS EXHIBITION

(0Z44/1005/2855)

Appropriations	Amount
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	370,000
0100 Contractual Services - Total*	\$370,000
Appropriation Total	\$370,000

023 - Department of Cultural Affairs and Special Events
0Z48 - CULTURAL FUND
1005 - DEPARTMENT OF CULTURAL AFFAIRS AND SPECIAL EVENTS
2851 - CULTURAL FUND

(0Z48/1005/2851)

Appropriations	Amount
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	100,000
0100 Contractual Services - Total*	\$100,000
Appropriation Total	\$100,000

023 - Department of Cultural Affairs and Special Events
G077 - DCASE - PRIVATE GRANTS
1005 - DEPARTMENT OF CULTURAL AFFAIRS AND SPECIAL EVENTS
2878 - DEPARTMENT OF CULTURAL AFFAIRS AND SPECIAL EVENTS - PRIVATE GRANTS

(G077/1005/2878)

Appropriations	Amount
0900 Financial Purposes as Specified	
0991 To Provide for Matching and Supplementary Grant Funds Currently in Effect as Well as New Grants	1,755,000
0900 Financial Purposes as Specified - Total	\$1,755,000
Appropriation Total	\$1,755,000

023 - Department of Cultural Affairs and Special Events
G217 - FARMERS MARKETS
1005 - DEPARTMENT OF CULTURAL AFFAIRS AND SPECIAL EVENTS
2829 - FARMERS MARKETS

(G217/1005/2829)

Appropriations	Amount
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	121,000
0100 Contractual Services - Total*	\$121,000
Appropriation Total	\$121,000

023 - Department of Cultural Affairs and Special Events
G218 - FARMERS MARKETS
1005 - DEPARTMENT OF CULTURAL AFFAIRS AND SPECIAL EVENTS
2829 - FARMERS MARKETS

(G218/1005/2829)

Appropriations	Amount
0900 Financial Purposes as Specified	
0991 To Provide for Matching and Supplementary Grant Funds Currently in Effect as Well as New Grants	40,000
0900 Financial Purposes as Specified - Total	\$40,000
Appropriation Total	\$40,000

023 - Department of Cultural Affairs and Special Events
G434 - NEA ART WORKS
1005 - DEPARTMENT OF CULTURAL AFFAIRS AND SPECIAL EVENTS
2865 - ART WORKS

(G434/1005/2865)

Appropriations	Amount
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	40,000
0100 Contractual Services - Total*	\$40,000
Appropriation Total	\$40,000

023 - Department of Cultural Affairs and Special Events
G435 - CITY MATCH
1005 - DEPARTMENT OF CULTURAL AFFAIRS AND SPECIAL EVENTS
2865 - ART WORKS

(G435/1005/2865)

Appropriations	Amount
0900 Financial Purposes as Specified	
0991 To Provide for Matching and Supplementary Grant Funds Currently in Effect as Well as New Grants	40,000
0900 Financial Purposes as Specified - Total	\$40,000
Appropriation Total	\$40,000

023 - Department of Cultural Affairs and Special Events
G436 - OUR TOWN
1005 - DEPARTMENT OF CULTURAL AFFAIRS AND SPECIAL EVENTS
2872 - OUR TOWN PROGRAM

(G436/1005/2872)

Appropriations	Amount
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	200,000
0100 Contractual Services - Total*	\$200,000
Appropriation Total	\$200,000

023 - Department of Cultural Affairs and Special Events
G437 - CITY MATCH
1005 - DEPARTMENT OF CULTURAL AFFAIRS AND SPECIAL EVENTS
2872 - OUR TOWN PROGRAM

(G437/1005/2872)

Appropriations	Amount
0900 Financial Purposes as Specified	
0991 To Provide for Matching and Supplementary Grant Funds Currently in Effect as Well as New Grants	200,000
0900 Financial Purposes as Specified - Total	\$200,000
Appropriation Total	\$200,000

023 - Department of Cultural Affairs and Special Events
G476 - PARTNERS IN EXCELLENCE
1005 - DEPARTMENT OF CULTURAL AFFAIRS AND SPECIAL EVENTS
2838 - PARTNERS IN EXCELLENCE

(G476/1005/2838)

Appropriations	Amount
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	54,000
0100 Contractual Services - Total*	\$54,000
Appropriation Total	\$54,000

023 - Department of Cultural Affairs and Special Events
G477 - PARTNERS IN EXCELLENCE
1005 - DEPARTMENT OF CULTURAL AFFAIRS AND SPECIAL EVENTS
2838 - PARTNERS IN EXCELLENCE

(G477/1005/2838)

Appropriations	Amount
0900 Financial Purposes as Specified	
0991 To Provide for Matching and Supplementary Grant Funds Currently in Effect as Well as New Grants	54,000
0900 Financial Purposes as Specified - Total	\$54,000
Appropriation Total	\$54,000

023 - Department of Cultural Affairs and Special Events
G478 - COMMUNITY ARTS ACCESS PROGRAM
1005 - DEPARTMENT OF CULTURAL AFFAIRS AND SPECIAL EVENTS
2839 - COMMUNITY ARTS ACCESS PROGRAM

(G478/1005/2839)

Appropriations	Amount
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	182,000
0100 Contractual Services - Total*	\$182,000
Appropriation Total	\$182,000

023 - Department of Cultural Affairs and Special Events
G492 - CITY MATCH
1005 - DEPARTMENT OF CULTURAL AFFAIRS AND SPECIAL EVENTS
280C - MP RESIDENCY PROGRAM

(G492/1005/280C)

Appropriations	Amount
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	200,000
0100 Contractual Services - Total*	\$200,000
Appropriation Total	\$200,000

023 - Department of Cultural Affairs and Special Events
G564 - NEA OUR TOWN
1005 - DEPARTMENT OF CULTURAL AFFAIRS AND SPECIAL EVENTS
2872 - OUR TOWN PROGRAM

(G564/1005/2872)

Appropriations	Amount
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	100,000
0100 Contractual Services - Total*	\$100,000
Appropriation Total	\$100,000

023 - Department of Cultural Affairs and Special Events
G565 - CITY MATCH
1005 - DEPARTMENT OF CULTURAL AFFAIRS AND SPECIAL EVENTS
2872 - OUR TOWN PROGRAM

(G565/1005/2872)

Appropriations	Amount
0900 Financial Purposes as Specified	
0991 To Provide for Matching and Supplementary Grant Funds Currently in Effect as Well as New Grants	100,000
0900 Financial Purposes as Specified - Total	\$100,000
Appropriation Total	\$100,000

023 - Department of Cultural Affairs and Special Events
G566 - IAC CAAP
1005 - DEPARTMENT OF CULTURAL AFFAIRS AND SPECIAL EVENTS
2839 - COMMUNITY ARTS ACCESS PROGRAM

(G566/1005/2839)

Appropriations	Amount
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	145,000
0100 Contractual Services - Total*	\$145,000
Appropriation Total	\$145,000

023 - Department of Cultural Affairs and Special Events
G567 - CITY MATCH
1005 - DEPARTMENT OF CULTURAL AFFAIRS AND SPECIAL EVENTS
2839 - COMMUNITY ARTS ACCESS PROGRAM

(G567/1005/2839)

Appropriations	Amount
0900 Financial Purposes as Specified	
0991 To Provide for Matching and Supplementary Grant Funds Currently in Effect as Well as New Grants	37,000
0900 Financial Purposes as Specified - Total	\$37,000
Appropriation Total	\$37,000

023 - Department of Cultural Affairs and Special Events
G568 - IAC PARTNERS IN EXCELLENCE (PIE)
1005 - DEPARTMENT OF CULTURAL AFFAIRS AND SPECIAL EVENTS
2838 - PARTNERS IN EXCELLENCE

(G568/1005/2838)

Appropriations	Amount
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	54,000
0100 Contractual Services - Total*	\$54,000
Appropriation Total	\$54,000

023 - Department of Cultural Affairs and Special Events
G570 - NEA ART WORKS
1005 - DEPARTMENT OF CULTURAL AFFAIRS AND SPECIAL EVENTS
2865 - ART WORKS

(G570/1005/2865)

Appropriations	Amount
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	50,000
0100 Contractual Services - Total*	\$50,000
Appropriation Total	\$50,000

023 - Department of Cultural Affairs and Special Events
G571 - CITY MATCH
1005 - DEPARTMENT OF CULTURAL AFFAIRS AND SPECIAL EVENTS
2865 - ART WORKS

(G571/1005/2865)

Appropriations	Amount
0900 Financial Purposes as Specified	
0991 To Provide for Matching and Supplementary Grant Funds Currently in Effect as Well as New Grants	50,000
0900 Financial Purposes as Specified - Total	\$50,000
Appropriation Total	\$50,000

023 - Department of Cultural Affairs and Special Events
G574 - NEA ART WORKS MEDIA
1005 - DEPARTMENT OF CULTURAL AFFAIRS AND SPECIAL EVENTS
2865 - ART WORKS

(G574/1005/2865)

Appropriations	Amount
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	100,000
0100 Contractual Services - Total*	\$100,000
Appropriation Total	\$100,000

023 - Department of Cultural Affairs and Special Events
G575 - CITY MATCH
1005 - DEPARTMENT OF CULTURAL AFFAIRS AND SPECIAL EVENTS
2865 - ART WORKS

(G575/1005/2865)

Appropriations	Amount
0900 Financial Purposes as Specified	
0991 To Provide for Matching and Supplementary Grant Funds Currently in Effect as Well as New Grants	100,000
0900 Financial Purposes as Specified - Total	\$100,000
Appropriation Total	\$100,000

023 - Department of Cultural Affairs and Special Events
GA00 - CORONAVIRUS LOCAL FISCAL RECOVERY FUND
1005 - DEPARTMENT OF CULTURAL AFFAIRS AND SPECIAL EVENTS
290H - AMERICAN RESCUE PLAN FISCAL RECOVERY

(GA00/1005/290H)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$113,141
0006 Salary Provision	125,286
0044 Fringe Benefits	73,262
0000 Personnel Services - Total*	\$311,689
0100 Contractual Services	
0135 For Delegate Agencies	15,407,119
0100 Contractual Services - Total*	\$15,407,119
9200 Purposes as Specified	
9219 Implementation of Cultural Plan	\$9,838,712
9246 American Rescue Plan Investment	4,060,727
9200 Purposes as Specified - Total	\$13,899,439
Appropriation Total	\$29,618,247
Department Total	\$47,579,677

Positions and Salaries

Position	No	Rate
390H - American Rescue Plan Fiscal Recovery		
9644 Senior Recovery Team Program Manager	1	\$116,640
Section Position Total	1	\$116,640
Position Total	1	\$116,640
Turnover		(3,499)
Position Net Total	1	\$113,141

027 - Department of Finance
0075 - GRANTS MANAGEMENT FUND
 1005 - FINANCE
2855 - CENTRAL GRANTS MANAGEMENT

(0075/1005/2855)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$1,308,112
0015	Schedule Salary Adjustments	11,930
0044	Fringe Benefits	886,835
0000 Personnel Services - Total*		\$2,206,877
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	\$185,737
0142	Accounting and Auditing	158,895
0149	For Software Maintenance and Licensing	37,500
0100 Contractual Services - Total*		\$382,132
Appropriation Total		\$2,589,009

Positions and Salaries

Position	No	Rate
3855 - Central Grants Management		
1143	1	\$92,808
0187	1	107,772
0120	1	126,672
0120	1	94,500
0111	1	122,196
0111	3	84,972
0110	1	84,972
0110	2	66,684
0110	3	64,668
0109	1	93,252
0109	2	53,736
		Schedule Salary Adjustments 11,930
Section Position Total	17	\$1,423,862
Position Total	17	\$1,423,862
Turnover		(103,820)
Position Net Total	17	\$1,320,042

027 - Department of Finance
GA00 - CORONAVIRUS LOCAL FISCAL RECOVERY FUND
 1005 - FINANCE
 290H - AMERICAN RESCUE PLAN FISCAL RECOVERY

(GA00/1005/290H)

Appropriations	Amount
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	514,098
0100 Contractual Services - Total*	\$514,098
Appropriation Total	\$514,098
Department Total	\$3,103,107

033 - Department of Human Resources
0075 - GRANTS MANAGEMENT FUND
 1005 - DEPARTMENT OF HUMAN RESOURCES
 2800 - CENTRAL GRANTS MANAGEMENT

(0075/1005/2800)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$563,040
0006	Salary Provision	31,556
0015	Schedule Salary Adjustments	3,494
0044	Fringe Benefits	388,323
0000 Personnel Services - Total*		\$986,413
Appropriation Total		\$986,413

Positions and Salaries

Position	No	Rate
3800 - Central Grants Management		
1380	1	\$133,428
1380	1	115,872
1358	3	63,420
1357	1	69,900
1356	1	108,792
		Schedule Salary Adjustments 3,494
Section Position Total		7 \$621,746
Position Total		7 \$621,746
Turnover		(55,212)
Position Net Total		7 \$566,534

033 - Department of Human Resources
GA00 - CORONAVIRUS LOCAL FISCAL RECOVERY FUND
 1005 - DEPARTMENT OF HUMAN RESOURCES
 290H - AMERICAN RESCUE PLAN FISCAL RECOVERY

(GA00/1005/290H)

Appropriations	Amount
0000 Personnel Services	
0006 Salary Provision	404,388
0000 Personnel Services - Total*	\$404,388
Appropriation Total	\$404,388
Department Total	\$1,390,801

038 - Department of Fleet and Facility Management
033C - COMMUNITY DEVELOPMENT BLOCK GRANT - CARES ACT
1005 - FLEET AND FACILITY MANAGEMENT
280A - COMMUNITY DEVELOPMENT BLOCK GRANT - CARES ACT

(033C/1005/280A)

Appropriations	Amount
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	1,534,000
0100 Contractual Services - Total*	\$1,534,000
Appropriation Total	\$1,534,000

038 - Department of Fleet and Facility Management
0J50 - COMMUNITY DEVELOPMENT BLOCK GRANT YEAR L
1005 - FLEET AND FACILITY MANAGEMENT
2505 - ENVIRONMENTAL REVIEW

(0J50/1005/2505)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$201,996
0015	Schedule Salary Adjustments	1,818
0044	Fringe Benefits	153,450
0000 Personnel Services - Total*		\$357,264
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	163,001
0100 Contractual Services - Total*		\$163,001
Appropriation Total		\$520,265

Positions and Salaries

Position	No	Rate
3525 - Environmental Review		
2073 Environmental Engineer III	1	\$133,428
2073 Environmental Engineer III	1	110,880
Schedule Salary Adjustments		1,818
Section Position Total	2	\$246,126
Position Total	2	\$246,126
Turnover		(42,312)
Position Net Total	2	\$203,814

038 - Department of Fleet and Facility Management
0Z39 - ANADARKO / STREETERVILLE REMOVAL
 1005 - FLEET AND FACILITY MANAGEMENT
 2852 - ANADARKO / STREETERVILLE REMOVAL

(0Z39/1005/2852)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$107,554
0044 Fringe Benefits	69,644
0000 Personnel Services - Total*	\$177,198
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	43,758,802
0100 Contractual Services - Total*	\$43,758,802
Appropriation Total	\$43,936,000

Positions and Salaries

Position	No	Rate
3852 - Anadarko / Streeterville Removal		
2073 Environmental Engineer III	1	\$110,880
Section Position Total	1	\$110,880
Position Total	1	\$110,880
Turnover		(3,326)
Position Net Total	1	\$107,554

038 - Department of Fleet and Facility Management
G490 - BROWNSFIELD REDEVELOPMENT
1005 - FLEET AND FACILITY MANAGEMENT
2837 - BROWNFIELDS ASSESSMENT AND CLEANUP COOPERATIVE AGREEMENTS CARRYOVER

(G490/1005/2837)

Appropriations	Amount
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	500,000
0100 Contractual Services - Total*	\$500,000
Appropriation Total	\$500,000
Department Total	\$46,490,265

041 - Chicago Department of Public Health
005C - COMMUNITY DEVELOPMENT BLOCK GRANT - CARES ACT
1005 - DEPARTMENT OF PUBLIC HEALTH
281J - ACT/CST SERVICES FOR SERIOUS MENTAL ILLNESS

(005C/1005/281J)

Appropriations	Amount
0100 Contractual Services	
0135 For Delegate Agencies	1,000,000
0100 Contractual Services - Total*	\$1,000,000
Appropriation Total	\$1,000,000

041 - Chicago Department of Public Health
005C - Community Development Block Grant - CARES ACT
1005 - Department of Public Health - Continued
281K - BEHAVIORAL HEALTH SERVICES FOR HOMELESS SHELTERS

(005C/1005/281K)

Appropriations	Amount
0100 Contractual Services	
0135 For Delegate Agencies	500,000
0100 Contractual Services - Total*	\$500,000
Appropriation Total	\$500,000

041 - Chicago Department of Public Health
005C - Community Development Block Grant - CARES ACT
1005 - Department of Public Health - Continued
281L - BUILDING OUTPATIENT MENTAL HEALTH SERVICES

(005C/1005/281L)

Appropriations	Amount
0100 Contractual Services	
0135 For Delegate Agencies	4,000,000
0100 Contractual Services - Total*	\$4,000,000
Appropriation Total	\$4,000,000

041 - Chicago Department of Public Health
005C - Community Development Block Grant - CARES ACT
1005 - Department of Public Health - Continued
281M - COMMUNITY MENTAL HEALTH

(005C/1005/281M)

Appropriations	Amount
0100 Contractual Services	
0135 For Delegate Agencies	2,000,000
0100 Contractual Services - Total*	\$2,000,000
Appropriation Total	\$2,000,000

041 - Chicago Department of Public Health
005C - Community Development Block Grant - CARES ACT
1005 - Department of Public Health - Continued
281N - COMMUNITY MENTAL HEALTH WORKERS

(005C/1005/281N)

Appropriations	Amount
0100 Contractual Services	
0135 For Delegate Agencies	1,500,000
0100 Contractual Services - Total*	\$1,500,000
Appropriation Total	\$1,500,000

041 - Chicago Department of Public Health
005C - Community Development Block Grant - CARES ACT
1005 - Department of Public Health - Continued
281P - EXPANDED STREET OUTREACH

(005C/1005/281P)

Appropriations	Amount
0100 Contractual Services	
0135 For Delegate Agencies	4,248,000
0100 Contractual Services - Total*	\$4,248,000
Appropriation Total	\$4,248,000

041 - Chicago Department of Public Health
005C - Community Development Block Grant - CARES ACT
1005 - Department of Public Health - Continued
281Q - LINK UP IL /LINK MATCH

(005C/1005/281Q)

Appropriations	Amount
0100 Contractual Services	
0135 For Delegate Agencies	438,000
0100 Contractual Services - Total*	\$438,000
Appropriation Total	\$438,000
Fund Total	\$13,686,000

041 - Chicago Department of Public Health
039C - HEALTH DISPARITIES IN CHICAGO'S HIGH-RISK AND UNDERSERVED COMMUNITIES
 1005 - DEPARTMENT OF PUBLIC HEALTH
 282B - HEALTH DISPARITIES CHICAGO

(039C/1005/282B)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$987,340
0006	Salary Provision	779,389
0015	Schedule Salary Adjustments	12,076
0044	Fringe Benefits	655,360
0000 Personnel Services - Total*		\$2,434,165
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	13,822,835
0100 Contractual Services - Total*		\$13,822,835
Appropriation Total		\$16,257,000

Positions and Salaries

Position	No	Rate
382B - Health Disparities Chicago		
3051 Senior Equity Officer	1	\$117,792
2917 Program Auditor III	1	88,140
1912 Project Coordinator	4	74,244
1912 Project Coordinator	2	70,872
1912 Project Coordinator	2	67,656
1730 Program Analyst	1	71,004
1431 Senior Policy Analyst	1	90,960
0310 Project Manager	1	101,472
Schedule Salary Adjustments		12,076
Section Position Total	13	\$1,055,476
Position Total	13	\$1,055,476
Turnover		(56,060)
Position Net Total	13	\$999,416

041 - Chicago Department of Public Health
040C - HEALTH DISPARITIES IN CHICAGO'S HIGH-RISK AND UNDERSERVED COMMUNITIES
 1005 - DEPARTMENT OF PUBLIC HEALTH
282D - DEVELOPING HEALTH LITERACY IN CHICAGO HEALTH EQUITY ZONES

(040C/1005/282D)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$247,411
0006 Salary Provision	16,973
0015 Schedule Salary Adjustments	3,452
0044 Fringe Benefits	166,060
0000 Personnel Services - Total*	\$433,896
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	1,610,104
0100 Contractual Services - Total*	\$1,610,104
Appropriation Total	\$2,044,000

Positions and Salaries

Position	No	Rate
382D - Developing Health Literacy in Chicago Health Equity Zones		
3754 Public Health Nurse IV	1	\$75,348
3467 Public Health Administrator III	1	85,524
0311 Projects Administrator	1	103,512
Schedule Salary Adjustments		3,452
Section Position Total	3	\$267,836
Position Total	3	\$267,836
Turnover		(16,973)
Position Net Total	3	\$250,863

053C - COMMUNITY HEALTH WORKERS FOR COVID RESPONSE AND RESILIENT COMMUNITIES

1005 - DEPARTMENT OF PUBLIC HEALTH

282H - COMMUNITY HEALTH WORKERS FOR COVID RESPONSE AND RESILIENT COMMUNITIES

(053C/1005/282H)

Appropriations		Amount
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	1,500,000
0100 Contractual Services - Total*		\$1,500,000
Appropriation Total		\$1,500,000

054C - COMMUNITY HEALTH WORKERS FOR COVID RESPONSE AND RESILIENT COMMUNITIES

1005 - DEPARTMENT OF PUBLIC HEALTH

282H - COMMUNITY HEALTH WORKERS FOR COVID RESPONSE AND RESILIENT COMMUNITIES

(054C/1005/282H)

Appropriations		Amount
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	1,500,000
0100 Contractual Services - Total*		\$1,500,000
Appropriation Total		\$1,500,000

041 - Chicago Department of Public Health
0H26 - RESOURCE CONSERVATION AND RECOVERY ACT - SUBTITLE D
1005 - DEPARTMENT OF PUBLIC HEALTH
2721 - RESOURCE CONSERVATION

(0H26/1005/2721)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$114,584
0015	Schedule Salary Adjustments	6,415
0044	Fringe Benefits	74,196
0000 Personnel Services - Total*		\$195,195
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	148,805
0100 Contractual Services - Total*		\$148,805
Appropriation Total		\$344,000

Positions and Salaries

Position	No	Rate
3721 - Resource Conservation		
0313 Assistant Commissioner	1	\$118,128
Schedule Salary Adjustments		6,415
Section Position Total	1	\$124,543
Position Total	1	\$124,543
Turnover		(3,544)
Position Net Total	1	\$120,999

041 - Chicago Department of Public Health
0H86 - SUMMER FOOD PROGRAM
1005 - DEPARTMENT OF PUBLIC HEALTH
2984 - SUMMER FOOD PROGRAM

(0H86/1005/2984)

Appropriations		Amount
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	30,000
0100 Contractual Services - Total*		\$30,000
Appropriation Total		\$30,000

041 - Chicago Department of Public Health
0J03 - INTEGRATED HIV PROGRAMS TO SUPPORT ENDING THE HIV EPIDEMIC
1005 - DEPARTMENT OF PUBLIC HEALTH
281U - INTEGRATED HIV PROGRAMS TO SUPPORT ENDING THE HIV EPIDEMIC

(0J03/1005/281U)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$1,403,653
0006	Salary Provision	3,440,750
0015	Schedule Salary Adjustments	13,115
0044	Fringe Benefits	972,482
0000 Personnel Services - Total*		\$5,830,000
0100 Contractual Services		
0135	For Delegate Agencies	1,800,000
0100 Contractual Services - Total*		\$1,800,000
Appropriation Total		\$7,630,000

Positions and Salaries

Position	No	Rate
381U - Integrated HIV Programs to Support Ending the HIV Epidemic		
3934 Social Worker III	1	\$66,852
3753 Public Health Nurse III	2	72,516
3752 Public Health Nurse II	2	123,312
3467 Public Health Administrator III	1	85,524
3466 Public Health Administrator II	3	71,004
3464 Public Health Ad III - Excluded	1	77,796
3434 Communicable Disease Control Investigator II	1	81,168
3434 Communicable Disease Control Investigator II	3	63,732
3434 Communicable Disease Control Investigator II	1	60,780
3434 Communicable Disease Control Investigator II	5	58,956
0634 Data Services Administrator	1	85,524
Schedule Salary Adjustments		13,115
Section Position Total	21	\$1,561,403
Position Total	21	\$1,561,403
Turnover		(144,635)
Position Net Total	21	\$1,416,768

041 - Chicago Department of Public Health
0J50 - COMMUNITY DEVELOPMENT BLOCK GRANT YEAR L
1005 - DEPARTMENT OF PUBLIC HEALTH
2555 - LEAD POISONING PREVENTION

(0J50/1005/2555)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$2,223,604
0015 Schedule Salary Adjustments	14,750
0044 Fringe Benefits	1,739,224
0000 Personnel Services - Total*	\$3,977,578
0800 Indirect Costs	
0801 Indirect Costs	1,234,160
0800 Indirect Costs - Total*	\$1,234,160
Appropriation Total	\$5,211,738

Positions and Salaries

Position	No	Rate
3555 - Lead Paint Identification & Abatement		
3754 Public Health Nurse IV	1	\$118,428
3753 Public Health Nurse III	1	72,516
3752 Public Health Nurse II	1	95,628
3429 Case Manager Assistant	1	73,932
3407 Epidemiologist III	1	145,872
2151 Supervising Building/Construction Inspector	1	141,552
2151 Supervising Building/Construction Inspector	1	111,108
2150 Building/Construction Inspector	4	148,260
2150 Building/Construction Inspector	1	135,120
2150 Building/Construction Inspector	1	112,212
2150 Building/Construction Inspector	1	106,032
2150 Building/Construction Inspector	2	101,292
2150 Building/Construction Inspector	2	96,648
2150 Building/Construction Inspector	3	88,104
0665 Senior Data Entry Operator	1	77,424
0665 Senior Data Entry Operator	1	73,932
0430 Clerk III	1	40,680
0415 Inquiry Aide III	1	77,424
0302 Administrative Assistant II	1	84,972
0302 Administrative Assistant II	1	48,960
Schedule Salary Adjustments		14,750
Section Position Total	27	\$2,783,774
Position Total	27	\$2,783,774
Turnover		(545,420)
Position Net Total	27	\$2,238,354

041 - Chicago Department of Public Health
0J50 - Community Development Block Grant Year L
1005 - Department of Public Health - Continued
2565 - VIOLENCE PREVENTION PROGRAM

(0J50/1005/2565)

Appropriations	Amount
0100 Contractual Services	
0135 For Delegate Agencies	500,000
0100 Contractual Services - Total*	\$500,000
Appropriation Total	\$500,000

041 - Chicago Department of Public Health
0J50 - Community Development Block Grant Year L
1005 - Department of Public Health - Continued
2598 - MENTAL HEALTH CLINICS

(0J50/1005/2598)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$4,658,740
0015 Schedule Salary Adjustments	26,112
0044 Fringe Benefits	3,388,423
0000 Personnel Services - Total*	\$8,073,275
0100 Contractual Services	
0135 For Delegate Agencies	\$272,398
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	395,792
0149 For Software Maintenance and Licensing	35,000
0100 Contractual Services - Total*	\$703,190
0300 Commodities and Materials	
0342 Drugs, Medicine and Chemical Materials	96,927
0300 Commodities and Materials - Total*	\$96,927
0800 Indirect Costs	
0801 Indirect Costs	2,526,696
0800 Indirect Costs - Total*	\$2,526,696
Appropriation Total	\$11,400,088
Fund Total	\$17,111,826

041 - Chicago Department of Public Health
0J50 - Community Development Block Grant Year L
1005 - Department of Public Health
2598 - Mental Health Clinics - Continued

Positions and Salaries

Position	No	Rate
3577 - Mental Health Clinics		
3566 Behavioral Health Assistant	3	\$84,972
3566 Behavioral Health Assistant	1	81,168
3566 Behavioral Health Assistant	1	55,392
3566 Behavioral Health Assistant	3	48,960
3548 Psychologist	1	133,428
3548 Psychologist	1	106,080
3548 Psychologist	2	93,708
3534 Clinical Therapist III	9	122,196
3534 Clinical Therapist III	1	115,872
3534 Clinical Therapist III	1	106,080
3534 Clinical Therapist III	2	101,448
3534 Clinical Therapist III	1	96,624
3534 Clinical Therapist III	1	91,884
3534 Clinical Therapist III	1	87,600
3534 Clinical Therapist III	5	84,972
3531 Senior Director of Crisis Services	1	117,816
3530 Mental Health Crisis Clinician	3	91,884
3530 Mental Health Crisis Clinician	2	84,972
3467 Public Health Administrator III	1	92,328
3467 Public Health Administrator III	1	85,524
3466 Public Health Administrator II	1	76,656
3429 Case Manager Assistant	2	84,972
3429 Case Manager Assistant	1	53,736
3407 Epidemiologist III	1	145,872
3384 Psychiatrist	2,000H	138.40H
3092 Program Director	1	86,520
1482 Contract Review Specialist II	1	64,668
0665 Senior Data Entry Operator	1	44,640
0323 Administrative Assistant III - Excluded	1	51,180
0308 Staff Assistant	1	64,668
0303 Administrative Assistant III	1	102,336
0303 Administrative Assistant III	1	63,732
0303 Administrative Assistant III	3	58,956
0124 Finance Officer	1	84,972
Schedule Salary Adjustments		26,112
Section Position Total	57	\$5,420,828
Position Total	57	\$5,420,828
Turnover		(735,976)
Position Net Total	57	\$4,684,852

041 - Chicago Department of Public Health
0J68 - ENDING THE HIV EPIDEMIC - A PLAN FOR AMERICA - RYAN WHITE HIV/AIDS
 1005 - DEPARTMENT OF PUBLIC HEALTH
 281T - ENDING HIV EPIDEMIC -RYAN WHITE

(0J68/1005/281T)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$1,058,914
0015 Schedule Salary Adjustments	8,898
0044 Fringe Benefits	739,227
0000 Personnel Services - Total*	\$1,807,039
0100 Contractual Services	
0135 For Delegate Agencies	6,239,476
0100 Contractual Services - Total*	\$6,239,476
0800 Indirect Costs	
0801 Indirect Costs	878,473
0800 Indirect Costs - Total*	\$878,473
Appropriation Total	\$8,924,988

Positions and Salaries

Position	No	Rate
381T - Ending the HIV Epidemic - A Plan for America - Ryan White		
3466 Public Health Administrator II	1	\$112,260
3466 Public Health Administrator II	7	71,004
3464 Public Health Ad III - Excluded	1	74,244
3434 Communicable Disease Control Investigator II	2	60,780
3434 Communicable Disease Control Investigator II	2	58,956
3407 Epidemiologist III	1	138,048
3407 Epidemiologist III	1	115,872
Schedule Salary Adjustments		8,898
Section Position Total	15	\$1,185,822
Position Total	15	\$1,185,822
Turnover		(118,010)
Position Net Total	15	\$1,067,812

041 - Chicago Department of Public Health
0U00 - LEAD HAZARD REDUCTION DEMONSTRATION
1005 - DEPARTMENT OF PUBLIC HEALTH
2944 - LEAD HAZARD REDUCTION

(0U00/1005/2944)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$182,650
0015 Schedule Salary Adjustments	1,512
0044 Fringe Benefits	123,527
0000 Personnel Services - Total*	\$307,689
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	8,264,311
0100 Contractual Services - Total*	\$8,264,311
Appropriation Total	\$8,572,000

Positions and Salaries

Position	No	Rate
3944 - Lead Hazard Reduction		
2150 Building/Construction Inspector	1	\$129,012
1912 Project Coordinator	1	67,656
Schedule Salary Adjustments		1,512
Section Position Total	2	\$198,180
Position Total	2	\$198,180
Turnover		(14,018)
Position Net Total	2	\$184,162

041 - Chicago Department of Public Health
0U09 - HOSPITAL PREPAREDNESS PROGRAM (HPP)
 1005 - DEPARTMENT OF PUBLIC HEALTH
 2883 - HOSPITAL PREPAREDNESS PROGRAM (HPP)

(0U09/1005/2883)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$656,682
0006	Salary Provision	292,367
0015	Schedule Salary Adjustments	7,597
0044	Fringe Benefits	425,219
0000 Personnel Services - Total*		\$1,381,865
0100 Contractual Services		
0135	For Delegate Agencies	\$2,025,794
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	462,027
0100 Contractual Services - Total*		\$2,487,821
0200 Travel		
0270	Local Transportation	11,830
0200 Travel - Total*		\$11,830
0300 Commodities and Materials		
0340	Material and Supplies	2,455
0300 Commodities and Materials - Total*		\$2,455
0400 Equipment		
0446	For the Purchase of IT and Data Communication Hardware	764
0400 Equipment - Total*		\$764
0800 Indirect Costs		
0801	Indirect Costs	230,265
0800 Indirect Costs - Total*		\$230,265
Appropriation Total		\$4,115,000

Positions and Salaries

Position	No	Rate
3819 - Hospital Preparedness Program (HPP)		
8620 Senior Emergency Management Coordinator	1	\$135,168
8620 Senior Emergency Management Coordinator	1	96,696
2989 Grants Research Specialist	1	96,624
0311 Projects Administrator	1	123,816
0310 Project Manager	1	102,492
0193 Auditor III	1	122,196
Schedule Salary Adjustments		7,597
Section Position Total	6	\$684,589
Position Total	6	\$684,589
Turnover		(20,310)
Position Net Total	6	\$664,279

041 - Chicago Department of Public Health
0U10 - PUBLIC HEALTH EMERGENCY PREPAREDNESS (PHEP)
1005 - DEPARTMENT OF PUBLIC HEALTH
2829 - EMERGENCY PREPAREDNESS

(0U10/1005/2829)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$3,062,015
0006 Salary Provision	200,952
0015 Schedule Salary Adjustments	25,126
0044 Fringe Benefits	2,017,839
0000 Personnel Services - Total*	\$5,305,932
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	6,629,727
0100 Contractual Services - Total*	\$6,629,727
0200 Travel	
0270 Local Transportation	11,394
0200 Travel - Total*	\$11,394
0300 Commodities and Materials	
0340 Material and Supplies	\$165,455
0342 Drugs, Medicine and Chemical Materials	17,485
0300 Commodities and Materials - Total*	\$182,940
0800 Indirect Costs	
0801 Indirect Costs	1,235,007
0800 Indirect Costs - Total*	\$1,235,007
Appropriation Total	\$13,365,000

041 - Chicago Department of Public Health
0U10 - Public Health Emergency Preparedness (PHEP)
1005 - Department of Public Health
2829 - Emergency Preparedness - Continued

Positions and Salaries

Position	No	Rate
3829 - Emergency Preparedness		
9679 Deputy Commissioner	1	\$152,748
8621 Manager of Emergency Management Services	1	141,612
8620 Senior Emergency Management Coordinator	2	106,080
8620 Senior Emergency Management Coordinator	2	85,524
3754 Public Health Nurse IV	1	118,428
3466 Public Health Administrator II	1	71,004
3443 Director of Disease Investigations	1	86,520
3408 Epidemiologist IV	1	103,176
3407 Epidemiologist III	3	145,872
3401 Manager of Quality Assurance	1	95,484
3091 Assistant Program Director	1	93,252
2989 Grants Research Specialist	1	106,080
2989 Grants Research Specialist	1	84,972
2901 Director of Planning, Research and Development	1	118,128
2381 Sanitarian II	1	76,656
1817 Head Storekeeper	1	64,332
0729 Information Coordinator	1	77,892
0380 Director of Administration I	1	76,656
0313 Assistant Commissioner	1	133,524
0311 Projects Administrator	1	135,420
0311 Projects Administrator	1	116,640
0311 Projects Administrator	1	92,784
0311 Projects Administrator	1	90,060
0310 Project Manager	1	92,784
0303 Administrative Assistant III	2	102,336
0303 Administrative Assistant III	1	58,956
Schedule Salary Adjustments		25,126
Section Position Total	31	\$3,237,730
Position Total	31	\$3,237,730
Turnover		(150,589)
Position Net Total	31	\$3,087,141

041 - Chicago Department of Public Health
0U23 - IMMUNIZATIONS AND VACCINES FOR CHILDREN
1005 - DEPARTMENT OF PUBLIC HEALTH
2820 - VACCINE PREVENTABLE DISEASES

(0U23/1005/2820)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$4,695,029
0015 Schedule Salary Adjustments	58,176
0020 Overtime	85,744
0044 Fringe Benefits	3,142,025
0000 Personnel Services - Total*	\$7,980,974
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	28,252,399
0100 Contractual Services - Total*	\$28,252,399
0300 Commodities and Materials	
0340 Material and Supplies	32,898
0300 Commodities and Materials - Total*	\$32,898
0800 Indirect Costs	
0801 Indirect Costs	940,000
0800 Indirect Costs - Total*	\$940,000
Appropriation Total	\$37,206,271

041 - Chicago Department of Public Health
0U23 - Immunizations and Vaccines for Children
1005 - Department of Public Health
2820 - Vaccine Preventable Diseases - Continued

Positions and Salaries

Position	No	Rate
3934 - Vaccine Preventable Diseases		
9679 Deputy Commissioner	1	\$152,748
3763 Nurse Practitioner	1	105,504
3754 Public Health Nurse IV	1	107,328
3753 Public Health Nurse III	1	76,116
3753 Public Health Nurse III	1	72,516
3752 Public Health Nurse II	2	86,676
3752 Public Health Nurse II	2	82,488
3751 Public Health Nurse I	1	82,488
3751 Public Health Nurse I	2	78,528
3751 Public Health Nurse I	3	74,892
3469 Director of Public Health Operations	1	132,708
3466 Public Health Administrator II	1	123,168
3466 Public Health Administrator II	1	71,004
3465 Public Health Administrator I	3	102,336
3465 Public Health Administrator I	4	58,956
3464 Public Health Ad III - Excluded	1	110,256
3464 Public Health Ad III - Excluded	1	105,276
3441 Supervising Disease Control Investigator	1	107,100
3434 Communicable Disease Control Investigator II	1	102,336
3414 Epidemiologist II	4	84,972
3408 Epidemiologist IV	1	117,792
3407 Epidemiologist III	2	102,876
3348 Medical Director	1	145,092
2989 Grants Research Specialist	1	84,972
1912 Project Coordinator	1	105,276
1912 Project Coordinator	1	91,584
1912 Project Coordinator	4	67,656
0689 Senior Help Desk Technician	2	71,004
0635 Senior Programmer/Analyst	1	93,708
0430 Clerk III	1	70,608
0430 Clerk III	3	40,680
0380 Director of Administration I	1	102,336
0311 Projects Administrator	2	100,476
0311 Projects Administrator	1	99,468
0310 Project Manager	1	96,552
0303 Administrative Assistant III	1	102,336
Schedule Salary Adjustments		58,176
Section Position Total	57	\$5,060,604
Position Total	57	\$5,060,604
Turnover		(307,399)
Position Net Total	57	\$4,753,205

041 - Chicago Department of Public Health
0U27 - MORBIDITY AND RISK BEHAVIOR SURVEILLANCE / MEDICAL MONITORING PROJECT
 1005 - DEPARTMENT OF PUBLIC HEALTH
 2887 - MORBIDITY AND RISK BEHAVIOR SURVEILLANCE

(0U27/1005/2887)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$168,643
0006 Salary Provision	523,532
0044 Fringe Benefits	113,781
0000 Personnel Services - Total*	\$805,956
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	669,044
0100 Contractual Services - Total*	\$669,044
0200 Travel	
0270 Local Transportation	6,000
0200 Travel - Total*	\$6,000
0800 Indirect Costs	
0801 Indirect Costs	222,000
0800 Indirect Costs - Total*	\$222,000
Appropriation Total	\$1,703,000

Positions and Salaries

Position	No	Rate
3816 - HIV Morbidity and Risk Behavior		
3434 Communicable Disease Control Investigator II	1	\$58,956
3414 Epidemiologist II	1	122,196
Section Position Total	2	\$181,152
Position Total	2	\$181,152
Turnover		(12,509)
Position Net Total	2	\$168,643

**041 - Chicago Department of Public Health
0U36 - TUBERCULOSIS CONTROL
1005 - DEPARTMENT OF PUBLIC HEALTH
2824 - TUBERCULOSIS CONTROL**

(0U36/1005/2824)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$460,232
0006	Salary Provision	716,583
0015	Schedule Salary Adjustments	3,474
0044	Fringe Benefits	309,002
0000 Personnel Services - Total*		\$1,489,291
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	693,709
0100 Contractual Services - Total*		\$693,709
0200 Travel		
0270	Local Transportation	20,000
0200 Travel - Total*		\$20,000
0300 Commodities and Materials		
0340	Material and Supplies	10,000
0300 Commodities and Materials - Total*		\$10,000
Appropriation Total		\$2,213,000

Positions and Salaries

Position	No	Rate
3938 - Tuberculosis		
3752	1	\$82,488
3442	1	135,168
3441	1	117,684
3434	1	97,668
3434	1	58,956
		Schedule Salary Adjustments 3,474
Section Position Total	5	\$495,438
Position Total	5	\$495,438
Turnover		(31,732)
Position Net Total	5	\$463,706

041 - Chicago Department of Public Health
0U40 - INTEGRATED HIV SURVEILLANCE AND PROTECTION
1005 - DEPARTMENT OF PUBLIC HEALTH
280Y - HIV SURVEILLANCE AND PREVENTION

(0U40/1005/280Y)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$2,874,127
0015 Schedule Salary Adjustments	25,917
0020 Overtime	6,858
0044 Fringe Benefits	1,938,506
0000 Personnel Services - Total*	\$4,845,408
0100 Contractual Services	
0135 For Delegate Agencies	6,503,997
0100 Contractual Services - Total*	\$6,503,997
0300 Commodities and Materials	
0340 Material and Supplies	139,113
0300 Commodities and Materials - Total*	\$139,113
0800 Indirect Costs	
0801 Indirect Costs	441,482
0800 Indirect Costs - Total*	\$441,482
Appropriation Total	\$11,930,000

041 - Chicago Department of Public Health
0U40 - Integrated HIV Surveillance and Protection
1005 - Department of Public Health
280Y - HIV Surveillance and Prevention - Continued

Positions and Salaries

Position	No	Rate
380Y - HIV Surveillance and Prevention		
3467 Public Health Administrator III	1	\$135,168
3467 Public Health Administrator III	1	117,684
3466 Public Health Administrator II	1	123,168
3466 Public Health Administrator II	1	117,684
3466 Public Health Administrator II	2	71,004
3465 Public Health Administrator I	1	97,668
3464 Public Health Ad III - Excluded	1	74,244
3443 Director of Disease Investigations	1	99,456
3443 Director of Disease Investigations	1	86,520
3438 Supervising Disease Control Investigator - Excluded	1	100,476
3438 Supervising Disease Control Investigator - Excluded	1	61,656
3434 Communicable Disease Control Investigator II	1	93,252
3434 Communicable Disease Control Investigator II	1	69,912
3434 Communicable Disease Control Investigator II	1	66,684
3434 Communicable Disease Control Investigator II	1	60,780
3434 Communicable Disease Control Investigator II	1	58,956
3414 Epidemiologist II	1	122,196
3414 Epidemiologist II	1	96,624
3414 Epidemiologist II	1	84,972
3408 Epidemiologist IV	1	103,176
3407 Epidemiologist III	1	102,876
3139 Certified Medical Assistant	2	77,424
3139 Certified Medical Assistant	1	44,640
3130 Laboratory Technician	1	89,028
3130 Laboratory Technician	1	66,684
3057 Director of Program Operations	2	133,524
3057 Director of Program Operations	1	118,128
0839 Supervisor of Data Entry Operators	1	93,252
0665 Senior Data Entry Operator	4	44,640
0303 Administrative Assistant III	1	58,956
Schedule Salary Adjustments		25,917
Section Position Total	36	\$3,112,221
Position Total	36	\$3,112,221
Turnover		(212,177)
Position Net Total	36	\$2,900,044

041 - Chicago Department of Public Health
0U52 - BUILDING EPIDEMIOLOGY AND HEALTH IT CAPACITY
1005 - DEPARTMENT OF PUBLIC HEALTH
2710 - BUILDING EPIDEMIOLOGY AND HEALTH IT CAPACITY

(0U52/1005/2710)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$18,088,003
0006	Salary Provision	2,001,602
0015	Schedule Salary Adjustments	174,926
0044	Fringe Benefits	12,127,669
0000 Personnel Services - Total*		\$32,392,200
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	174,559,240
0100 Contractual Services - Total*		\$174,559,240
0200 Travel		
0270	Local Transportation	246,564
0200 Travel - Total*		\$246,564
0300 Commodities and Materials		
0340	Material and Supplies	1,280,442
0300 Commodities and Materials - Total*		\$1,280,442
0800 Indirect Costs		
0801	Indirect Costs	15,993,302
0800 Indirect Costs - Total*		\$15,993,302
Appropriation Total		\$224,471,748

Positions and Salaries

Position	No	Rate
3710 - Building Epidemiology and Health IT Capacity		
9679	2	\$163,068
6409	1	64,668
3897	1	71,004
3752	1	129,492
3752	1	91,152
3752	2	82,488
3469	1	90,660
3469	1	86,520
3467	1	112,260
3467	2	106,080
3467	5	85,524
3466	3	73,188
3466	15	71,004
3464	1	115,488
3464	7	80,628
3464	1	77,796
3434	1	93,252
3434	1	89,028

041 - Chicago Department of Public Health
0U52 - Building Epidemiology and Health It Capacity
1005 - Department of Public Health

2710 - Building Epidemiology and Health IT Capacity - Continued

3710 - Building Epidemiology and Health IT Capacity - Continued

	Position	No	Rate
3434	Communicable Disease Control Investigator II	1	73,188
3434	Communicable Disease Control Investigator II	1	69,912
3434	Communicable Disease Control Investigator II	1	66,684
3434	Communicable Disease Control Investigator II	1	63,732
3434	Communicable Disease Control Investigator II	1	60,780
3414	Epidemiologist II	3	122,196
3414	Epidemiologist II	3	91,884
3414	Epidemiologist II	8	84,972
3408	Epidemiologist IV	1	137,016
3408	Epidemiologist IV	3	112,608
3408	Epidemiologist IV	3	107,772
3408	Epidemiologist IV	1	103,176
3407	Epidemiologist III	1	145,872
3407	Epidemiologist III	1	120,960
3407	Epidemiologist III	4	110,880
3407	Epidemiologist III	4	102,876
3405	Infection Prevention Specialist	1	107,772
3405	Infection Prevention Specialist	2	103,176
3405	Infection Prevention Specialist	1	98,664
3405	Infection Prevention Specialist	8	94,500
3404	Public Health Informatics Specialist	1	103,176
3402	Director of Epidemiology	1	142,536
3401	Manager of Quality Assurance	1	95,604
3348	Medical Director	4	182,916
3348	Medical Director	1	145,092
3092	Program Director	1	94,992
3092	Program Director	1	90,660
3092	Program Director	1	86,520
2989	Grants Research Specialist	1	91,884
2989	Grants Research Specialist	6	84,972
2926	Supervisor of Grants Administration	1	99,468
2921	Senior Research Analyst	1	69,900
1912	Project Coordinator	3	70,872
1646	Attorney	1	84,972
1576	Chief Voucher Expediter	2	71,004
1572	Chief Contract Expediter	2	77,892
1482	Contract Review Specialist II	1	76,656
1482	Contract Review Specialist II	5	64,668
1441	Coordinating Planner	3	98,484
1431	Senior Policy Analyst	1	90,960
1431	Senior Policy Analyst	1	82,596
1342	Senior Personnel Assistant	1	58,956
1301	Administrative Services Officer I	3	64,668
1191	Contracts Administrator	1	118,128
0901	Audio-Visual Specialist	1	58,020
0790	Public Relations Coordinator	1	80,628
0729	Information Coordinator	3	77,892
0719	Director of Marketing	1	95,604
06A6	Data Scientist	1	116,640
06A3	IT Engineer	1	113,208
0684	Data Base Analyst	1	83,436
0684	Data Base Analyst	4	76,956
0653	Web Author	1	84,120
0635	Senior Programmer/Analyst	1	96,624
0635	Senior Programmer/Analyst	2	93,708

041 - Chicago Department of Public Health
0U52 - Building Epidemiology and Health It Capacity
1005 - Department of Public Health

2710 - Building Epidemiology and Health IT Capacity - Continued

3710 - Building Epidemiology and Health IT Capacity - Continued

	Position	No	Rate
0624	GIS Data Base Analyst	1	102,876
0620	GIS Analyst	1	64,668
0431	Clerk IV	1	48,960
0404	Student Intern	4,160H	17.50H
0396	Director of Administration I - Excluded	1	67,656
0381	Director of Administration II	1	82,644
0366	Staff Assistant - Excluded	1	58,896
0313	Assistant Commissioner	1	118,128
0311	Projects Administrator	1	134,052
0311	Projects Administrator	1	132,720
0311	Projects Administrator	1	131,436
0311	Projects Administrator	2	130,140
0311	Projects Administrator	1	123,816
0311	Projects Administrator	1	116,640
0311	Projects Administrator	1	107,712
0311	Projects Administrator	2	100,476
0311	Projects Administrator	2	98,469
0311	Projects Administrator	1	95,604
0311	Projects Administrator	1	90,060
0311	Projects Administrator	1	85,704
0310	Project Manager	2	114,336
0310	Project Manager	12	102,492
0310	Project Manager	2	99,468
0310	Project Manager	1	88,284
0308	Staff Assistant	1	64,668
0303	Administrative Assistant III	7	58,956
0193	Auditor III	1	91,884
0124	Finance Officer	1	122,196
0124	Finance Officer	2	87,600
	Schedule Salary Adjustments		174,926
Section	Position Total	208	\$19,483,420
	Position Total	208	\$19,483,420
	Turnover		(1,220,491)
	Position Net Total	208	\$18,262,929

041 - Chicago Department of Public Health
0U65 - SEXUALLY TRANSMITTED DISEASE PREVENTION
 1005 - DEPARTMENT OF PUBLIC HEALTH
2814 - SEXUALLY TRANSMITTED DISEASE PREVENTION

(0U65/1005/2814)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$956,648
0015	Schedule Salary Adjustments	3,371
0044	Fringe Benefits	637,022
0000 Personnel Services - Total*		\$1,597,041
0100 Contractual Services		
0135	For Delegate Agencies	1,954,100
0100 Contractual Services - Total*		\$1,954,100
Appropriation Total		\$3,551,141

Positions and Salaries

Position	No	Rate
3924 - STI Surveillance		
3464	Public Health Ad III - Excluded	1
		\$80,628
3464	Public Health Ad III - Excluded	1
		74,244
3443	Director of Disease Investigations	1
		139,056
3438	Supervising Disease Control Investigator - Excluded	1
		100,476
3434	Communicable Disease Control Investigator II	3
		102,336
3414	Epidemiologist II	1
		96,624
3407	Epidemiologist III	1
		102,876
0665	Senior Data Entry Operator	1
		64,332
0302	Administrative Assistant II	1
		48,960
	Schedule Salary Adjustments	3,371
Section Position Total		11
		\$1,017,575
Position Total		11
		\$1,017,575
Turnover		(57,556)
Position Net Total		11
		\$960,019

041 - Chicago Department of Public Health
0Y92 - HOUSING OPPORTUNITIES FOR PEOPLE WITH AIDS (HOPWA)
 1005 - DEPARTMENT OF PUBLIC HEALTH
2932 - HOUSING OPPORTUNITIES FOR PEOPLE WITH AIDS (HOPWA)

(0Y92/1005/2932)

Appropriations	Amount
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	1,169,000
0100 Contractual Services - Total*	\$1,169,000
Appropriation Total	\$1,169,000

041 - Chicago Department of Public Health
0Y96 - RYAN WHITE HIV CARE ACT - PART A EMERGENCY RELIEF
1005 - DEPARTMENT OF PUBLIC HEALTH
2731 - RYAN WHITE HIV CARE ACT PART A - EMERGENCY RELIEF

(0Y96/1005/2731)

Appropriations	Amount
0100 Contractual Services	
0135 For Delegate Agencies	2,537,000
0100 Contractual Services - Total*	\$2,537,000
Appropriation Total	\$2,537,000

041 - Chicago Department of Public Health
0Z39 - ANADARKO / STREETERVILLE REMOVAL
 1005 - DEPARTMENT OF PUBLIC HEALTH
 281F - ANADARKO / STREETERVILLE REMOVAL

(0Z39/1005/281F)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$160,406
0015 Schedule Salary Adjustments	2,288
0044 Fringe Benefits	109,124
0000 Personnel Services - Total*	\$271,818
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	1,728,182
0100 Contractual Services - Total*	\$1,728,182
Appropriation Total	\$2,000,000

Positions and Salaries

Position	No	Rate
381F - Anadarko / Streeterville Removal		
2073 Environmental Engineer III	1	\$106,080
1912 Project Coordinator	1	67,656
Schedule Salary Adjustments		2,288
Section Position Total	2	\$176,024
Position Total	2	\$176,024
Turnover		(13,330)
Position Net Total	2	\$162,694

041 - Chicago Department of Public Health
G035 - TANNING FACILITIES INSPECTIONS
1005 - DEPARTMENT OF PUBLIC HEALTH
2878 - TANNING FACILITIES INSPECTIONS

(G035/1005/2878)

Appropriations		Amount
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	7,000
0100 Contractual Services - Total*		\$7,000
Appropriation Total		\$7,000

041 - Chicago Department of Public Health
G098 - HIV BEHAVIORAL SURVEILLANCE
1005 - DEPARTMENT OF PUBLIC HEALTH
2978 - HIV BEHAVIORAL SURVEILLANCE

(G098/1005/2978)

Appropriations		Amount
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	315,000
0100 Contractual Services - Total*		\$315,000
Appropriation Total		\$315,000

**041 - Chicago Department of Public Health
G117 - HOPWA
1005 - DEPARTMENT OF PUBLIC HEALTH
2932 - HOUSING OPPORTUNITIES FOR PEOPLE WITH AIDS (HOPWA)**

(G117/1005/2932)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$324,128
0015 Schedule Salary Adjustments	8,002
0044 Fringe Benefits	216,604
0000 Personnel Services - Total*	\$548,734
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	4,598,266
0100 Contractual Services - Total*	\$4,598,266
Appropriation Total	\$5,147,000

Positions and Salaries

Position	No	Rate
3993 - Housing Opportunities for People with AIDS (HOPWA)		
3469 Director of Public Health Operations	1	\$86,520
3467 Public Health Administrator III	1	135,168
3466 Public Health Administrator II	1	123,168
Schedule Salary Adjustments		8,002
Section Position Total	3	\$352,858
Position Total	3	\$352,858
Turnover		(20,728)
Position Net Total	3	\$332,130

041 - Chicago Department of Public Health
G135 - UNDERGROUND STORAGE TANK INSPECTION
1005 - DEPARTMENT OF PUBLIC HEALTH
2720 - UNDERGROUND STORAGE TANK INSPECTION

(G135/1005/2720)

Appropriations	Amount
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	205,000
0100 Contractual Services - Total*	\$205,000
Appropriation Total	\$205,000

041 - Chicago Department of Public Health
G144 - HOPWA HOUSING AND HEALTH STUDY
1005 - DEPARTMENT OF PUBLIC HEALTH
2961 - HOPWA HOUSING AND HEALTH STUDY PROGRAM

(G144/1005/2961)

Appropriations		Amount
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	1,494,847
0100 Contractual Services - Total*		\$1,494,847
Appropriation Total		\$1,494,847

041 - Chicago Department of Public Health
G159 - SUMMER FOOD AND ADULT AND CHILD CARE
1005 - DEPARTMENT OF PUBLIC HEALTH
2984 - SUMMER FOOD PROGRAM

(G159/1005/2984)

Appropriations	Amount
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	300,000
0100 Contractual Services - Total*	\$300,000
Appropriation Total	\$300,000

**041 - Chicago Department of Public Health
G223 - RYAN WHITE HIV CARE ACT PART A
1005 - DEPARTMENT OF PUBLIC HEALTH
2731 - RYAN WHITE HIV CARE ACT PART A - EMERGENCY RELIEF**

(G223/1005/2731)

Appropriations	Amount
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	3,230,000
0100 Contractual Services - Total*	\$3,230,000
Appropriation Total	\$3,230,000

041 - Chicago Department of Public Health
G232 - TANNING FACILITIES INSPECTIONS
1005 - DEPARTMENT OF PUBLIC HEALTH
2878 - TANNING FACILITIES INSPECTIONS

(G232/1005/2878)

Appropriations		Amount
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	7,000
0100 Contractual Services - Total*		\$7,000
Appropriation Total		\$7,000

041 - Chicago Department of Public Health
G233 - BODY ART AND TANNING INSPECTION PROGRAM
1005 - DEPARTMENT OF PUBLIC HEALTH
2998 - BODY ART AND TANNING INSPECTION

(G233/1005/2998)

Appropriations	Amount
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	96,000
0100 Contractual Services - Total*	\$96,000
Appropriation Total	\$96,000

041 - Chicago Department of Public Health
G251 - ORAL HEALTH PROMOTION
1005 - DEPARTMENT OF PUBLIC HEALTH
282C - ORAL HEALTH PROMOTION

(G251/1005/282C)

Appropriations		Amount
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	40,000
0100 Contractual Services - Total*		\$40,000
Appropriation Total		\$40,000

041 - Chicago Department of Public Health
G265 - LEAD POISONING SURVEILLANCE
1005 - DEPARTMENT OF PUBLIC HEALTH
280L - LEAD POISONING SURVEILLANCE

(G265/1005/280L)

Appropriations		Amount
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	150,000
0100 Contractual Services - Total*		\$150,000
Appropriation Total		\$150,000

**041 - Chicago Department of Public Health
G282 - HEALTHY CHICAGO 3.0
1005 - DEPARTMENT OF PUBLIC HEALTH
282E - HEALTHY CHICAGO 3.0**

(G282/1005/282E)

Appropriations	Amount
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	70,000
0100 Contractual Services - Total*	\$70,000
Appropriation Total	\$70,000

041 - Chicago Department of Public Health
G307 - ADULT VIRAL HEPATITIS
1005 - DEPARTMENT OF PUBLIC HEALTH
2979 - ADULT VIRAL HEPATITIS

(G307/1005/2979)

Appropriations		Amount
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	\$125,248
0181	Mobile Communication Services	89,752
0100 Contractual Services - Total*		\$215,000
Appropriation Total		\$215,000

041 - Chicago Department of Public Health
G314 - RESOURCE CONSERVATION AND RECOVERY ACT D
1005 - DEPARTMENT OF PUBLIC HEALTH
2721 - RESOURCE CONSERVATION

(G314/1005/2721)

Appropriations	Amount
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	65,000
0100 Contractual Services - Total*	\$65,000
Appropriation Total	\$65,000

041 - Chicago Department of Public Health
G330 - RESOURCE CONSERVATION AND RECOVERY ACT D
1005 - DEPARTMENT OF PUBLIC HEALTH
2721 - RESOURCE CONSERVATION

(G330/1005/2721)

Appropriations	Amount
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	75,000
0100 Contractual Services - Total*	\$75,000
Appropriation Total	\$75,000

041 - Chicago Department of Public Health
G337 - LEAD POISONING SURVEILLANCE
1005 - DEPARTMENT OF PUBLIC HEALTH
280L - LEAD POISONING SURVEILLANCE

(G337/1005/280L)

Appropriations		Amount
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	500,000
0100 Contractual Services - Total*		\$500,000
Appropriation Total		\$500,000

041 - Chicago Department of Public Health
G340 - UNDERGROUND STORAGE TANK INSPECTION
1005 - DEPARTMENT OF PUBLIC HEALTH
2720 - UNDERGROUND STORAGE TANK INSPECTION

(G340/1005/2720)

Appropriations	Amount
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	550,000
0100 Contractual Services - Total*	\$550,000
Appropriation Total	\$550,000

041 - Chicago Department of Public Health
G341 - SOLID WASTE MANAGEMENT
1005 - DEPARTMENT OF PUBLIC HEALTH
2722 - SOLID WASTE MANAGEMENT

(G341/1005/2722)

Appropriations	Amount
0000 Personnel Services	
0006 Salary Provision	145,000
0000 Personnel Services - Total*	\$145,000
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	28,000
0100 Contractual Services - Total*	\$28,000
Appropriation Total	\$173,000

041 - Chicago Department of Public Health
G350 - INJURY PREVENTION AND CONTROL RESEARCH
1005 - DEPARTMENT OF PUBLIC HEALTH
281D - INJURY PREVENTION AND CONTROL RESEARCH

(G350/1005/281D)

Appropriations	Amount
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	3,418,000
0100 Contractual Services - Total*	\$3,418,000
Appropriation Total	\$3,418,000

041 - Chicago Department of Public Health
G352 - ADULT VIRAL HEPATITIS
1005 - DEPARTMENT OF PUBLIC HEALTH
2979 - ADULT VIRAL HEPATITIS

(G352/1005/2979)

Appropriations		Amount
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	1,075,000
0100 Contractual Services - Total*		\$1,075,000
Appropriation Total		\$1,075,000

041 - Chicago Department of Public Health
G375 - HOUSING OPPORTUNITIES FOR PEOPLE WITH AIDS
1005 - DEPARTMENT OF PUBLIC HEALTH
2932 - HOUSING OPPORTUNITIES FOR PEOPLE WITH AIDS (HOPWA)

(G375/1005/2932)

Appropriations	Amount
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	8,862,000
0100 Contractual Services - Total*	\$8,862,000
Appropriation Total	\$8,862,000

041 - Chicago Department of Public Health
G412 - IL TOBACCO FREE
1005 - DEPARTMENT OF PUBLIC HEALTH
2868 - TOBACCO FREE COMMUNITIES

(G412/1005/2868)

Appropriations		Amount
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	848,019
0100 Contractual Services - Total*		\$848,019
Appropriation Total		\$848,019

041 - Chicago Department of Public Health
G417 - HIV BEHAVIORAL SURVEILLANCE
1005 - DEPARTMENT OF PUBLIC HEALTH
2978 - HIV BEHAVIORAL SURVEILLANCE

(G417/1005/2978)

Appropriations		Amount
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	786,408
0100 Contractual Services - Total*		\$786,408
Appropriation Total		\$786,408

**041 - Chicago Department of Public Health
G426 - AIR POLLUTION CONTROL PROGRAM
1005 - DEPARTMENT OF PUBLIC HEALTH
2714 - AIR POLLUTION CONTROL PROGRAM**

(G426/1005/2714)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$481,185
0044 Fringe Benefits	317,098
0000 Personnel Services - Total*	\$798,283
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	430,055
0100 Contractual Services - Total*	\$430,055
Appropriation Total	\$1,228,338

Positions and Salaries

Position	No	Rate
3714 - Air Pollution Control Program		
2081 Environmental Engineer II	1	\$122,196
2081 Environmental Engineer II	1	84,972
2077 Senior Environmental Inspector	1	93,252
2077 Senior Environmental Inspector	1	71,004
2073 Environmental Engineer III	1	133,428
Section Position Total	5	\$504,852
Position Total	5	\$504,852
Turnover		(23,667)
Position Net Total	5	\$481,185

041 - Chicago Department of Public Health
G427 - AIR POLLUTION CONTROL PROGRAM
1005 - DEPARTMENT OF PUBLIC HEALTH
2714 - AIR POLLUTION CONTROL PROGRAM

(G427/1005/2714)

Appropriations	Amount
0900 Financial Purposes as Specified	
0991 To Provide for Matching and Supplementary Grant Funds Currently in Effect as Well as New Grants	410,000
0900 Financial Purposes as Specified - Total	\$410,000
Appropriation Total	\$410,000

041 - Chicago Department of Public Health
G431 - WOMEN INFANTS AND CHILDREN NUTRITION
1005 - DEPARTMENT OF PUBLIC HEALTH
2808 - WOMEN INFANTS AND CHILDREN NUTRITION

(G431/1005/2808)

Appropriations	Amount
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	5,000,000
0100 Contractual Services - Total*	\$5,000,000
Appropriation Total	\$5,000,000

**041 - Chicago Department of Public Health
G433 - RYAN WHITE HIV CARE ACT PART A
1005 - DEPARTMENT OF PUBLIC HEALTH
2731 - RYAN WHITE HIV CARE ACT PART A - EMERGENCY RELIEF**

(G433/1005/2731)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$133,177
0015 Schedule Salary Adjustments	1,106
0044 Fringe Benefits	91,260
0000 Personnel Services - Total*	\$225,543
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	25,018,457
0100 Contractual Services - Total*	\$25,018,457
Appropriation Total	\$25,244,000

Positions and Salaries

Position	No	Rate
3731 - Ryan White HIV Care Act Part A - Emergency Relief		
3464 Public Health Ad III - Excluded	1	\$80,628
0308 Staff Assistant	1	64,668
Schedule Salary Adjustments		1,106
Section Position Total	2	\$146,402
Position Total	2	\$146,402
Turnover		(12,119)
Position Net Total	2	\$134,283

**041 - Chicago Department of Public Health
G447 - MATERNAL AND CHILD HEALTH
1005 - DEPARTMENT OF PUBLIC HEALTH
2910 - MATERNAL AND CHILD HEALTH BLOCK GRANT**

(G447/1005/2910)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$721,233
0006	Salary Provision	1,400,000
0015	Schedule Salary Adjustments	8,976
0044	Fringe Benefits	507,819
0000 Personnel Services - Total*		\$2,638,028
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	2,462,972
0100 Contractual Services - Total*		\$2,462,972
Appropriation Total		\$5,101,000

Positions and Salaries

Position	No	Rate
3911 - MCH Block Grant		
3934 Social Worker III	2	\$66,852
3754 Public Health Nurse IV	1	118,428
3752 Public Health Nurse II	5	82,488
3414 Epidemiologist II	1	84,972
0303 Administrative Assistant III	1	58,956
Schedule Salary Adjustments		8,976
Section Position Total	10	\$817,476
Position Total	10	\$817,476
Turnover		(87,267)
Position Net Total	10	\$730,209

041 - Chicago Department of Public Health
G448 - CHICAGO FAMILY CONNECTS
1005 - DEPARTMENT OF PUBLIC HEALTH
281V - FAMILY CONNECTS

(G448/1005/281V)

Appropriations		Amount
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	575,000
0100 Contractual Services - Total*		\$575,000
Appropriation Total		\$575,000

**041 - Chicago Department of Public Health
G449 - C3 CLINICAL AND TRANSLATION RESEARCH
1005 - DEPARTMENT OF PUBLIC HEALTH
280R - C3 CLINICAL AND TRANSLATION RESEARCH**

(G449/1005/280R)

Appropriations	Amount
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	40,000
0100 Contractual Services - Total*	\$40,000
Appropriation Total	\$40,000

041 - Chicago Department of Public Health
G450 - C3 CLINICAL AND TRANSLATION RESEARCH
1005 - DEPARTMENT OF PUBLIC HEALTH
280R - C3 CLINICAL AND TRANSLATION RESEARCH

(G450/1005/280R)

Appropriations		Amount
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	40,000
0100 Contractual Services - Total*		\$40,000
Appropriation Total		\$40,000

041 - Chicago Department of Public Health
G451 - C3 CLINICAL AND TRANSLATION RESEARCH
1005 - DEPARTMENT OF PUBLIC HEALTH
280R - C3 CLINICAL AND TRANSLATION RESEARCH

(G451/1005/280R)

Appropriations	Amount
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	40,000
0100 Contractual Services - Total*	\$40,000
Appropriation Total	\$40,000

041 - Chicago Department of Public Health
G455 - RESOURCE CONSERVATION RECOVERY ACT-SUBTITLE D
1005 - DEPARTMENT OF PUBLIC HEALTH
2721 - RESOURCE CONSERVATION

(G455/1005/2721)

Appropriations	Amount
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	150,000
0100 Contractual Services - Total*	\$150,000
Appropriation Total	\$150,000

041 - Chicago Department of Public Health
G459 - LEAD BASED PAINT HAZARD CONTROL (TORRENS FUND)
 1005 - DEPARTMENT OF PUBLIC HEALTH
 2884 - LEAD BASED PAINT HAZARD CONTROL (TORRENS FUND)

(G459/1005/2884)

Appropriations	Amount
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	680,000
0100 Contractual Services - Total*	\$680,000
Appropriation Total	\$680,000

041 - Chicago Department of Public Health
G460 - CHICAGO FAMILY CONNECTS
1005 - DEPARTMENT OF PUBLIC HEALTH
281V - FAMILY CONNECTS

(G460/1005/281V)

Appropriations		Amount
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	400,000
0100 Contractual Services - Total*		\$400,000
Appropriation Total		\$400,000

041 - Chicago Department of Public Health
G468 - LEAD POISONING PREVENTION - CHILDHOOD LEAD POISONING PREVENTION (BASE)
1005 - DEPARTMENT OF PUBLIC HEALTH
2804 - CHILDHOOD LEAD POISONING PREVENTION

(G468/1005/2804)

Appropriations	Amount
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	2,687,000
0100 Contractual Services - Total*	\$2,687,000
Appropriation Total	\$2,687,000

041 - Chicago Department of Public Health
G469 - VECTOR SURVEILLANCE AND CONTROL
1005 - DEPARTMENT OF PUBLIC HEALTH
2960 - MOSQUITO VECTOR PREVENTION PROGRAM (TIRE FUNDS)

(G469/1005/2960)

Appropriations	Amount
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	431,632
0100 Contractual Services - Total*	\$431,632
Appropriation Total	\$431,632

041 - Chicago Department of Public Health
G470 - LOCAL HEALTH PROTECTION
1005 - DEPARTMENT OF PUBLIC HEALTH
2730 - LOCAL HEALTH PROTECTION

(G470/1005/2730)

Appropriations		Amount
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	3,650,000
0100 Contractual Services - Total*		\$3,650,000
Appropriation Total		\$3,650,000

041 - Chicago Department of Public Health
G471 - TANNING FACILITIES INSPECTIONS
1005 - DEPARTMENT OF PUBLIC HEALTH
2878 - TANNING FACILITIES INSPECTIONS

(G471/1005/2878)

Appropriations		Amount
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	7,000
0100 Contractual Services - Total*		\$7,000
Appropriation Total		\$7,000

041 - Chicago Department of Public Health
G472 - PRE-EXPOSURE PROPHYLAXIS (PREP)
1005 - DEPARTMENT OF PUBLIC HEALTH
281C - PRE-EXPOSURE PROPHYLAXIS (PREP)

(G472/1005/281C)

Appropriations		Amount
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	123,307
0100 Contractual Services - Total*		\$123,307
Appropriation Total		\$123,307

041 - Chicago Department of Public Health
G473 - BODY ART FACILITIES INSPECTIONS
1005 - DEPARTMENT OF PUBLIC HEALTH
2998 - BODY ART AND TANNING INSPECTION

(G473/1005/2998)

Appropriations		Amount
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	123,900
0100 Contractual Services - Total*		\$123,900
Appropriation Total		\$123,900

041 - Chicago Department of Public Health
G493 - CRISIS ASSISTANCE RESPONSE AND ENGAGEMENT
1005 - DEPARTMENT OF PUBLIC HEALTH
282J - CRISIS ASSISTANCE RESPONSE AND ENGAGEMENT

(G493/1005/282J)

Appropriations	Amount
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	133,000
0100 Contractual Services - Total*	\$133,000
Appropriation Total	\$133,000

041 - Chicago Department of Public Health
G494 - NFL SOCIAL JUSTICE
1005 - DEPARTMENT OF PUBLIC HEALTH
282K - NFL SOCIAL JUSTICE

(G494/1005/282K)

Appropriations		Amount
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	200,000
0100 Contractual Services - Total*		\$200,000
Appropriation Total		\$200,000

041 - Chicago Department of Public Health
G503 - PUBLIC HEALTH CRISIS RESPONSE
1005 - DEPARTMENT OF PUBLIC HEALTH
281G - PUBLIC HEALTH CRISIS RESPONSE

(G503/1005/281G)

Appropriations		Amount
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	1,662,000
0100 Contractual Services - Total*		\$1,662,000
Appropriation Total		\$1,662,000

041 - Chicago Department of Public Health
G506 - LEAD POISONING SURVEILLANCE
1005 - DEPARTMENT OF PUBLIC HEALTH
280L - LEAD POISONING SURVEILLANCE

(G506/1005/280L)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$108,892
0006	Salary Provision	3,368
0044	Fringe Benefits	70,511
0000 Personnel Services - Total*		\$182,771
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	275,598
0100 Contractual Services - Total*		\$275,598
0300 Commodities and Materials		
0340	Material and Supplies	854
0300 Commodities and Materials - Total*		\$854
0800 Indirect Costs		
0801	Indirect Costs	22,187
0800 Indirect Costs - Total*		\$22,187
Appropriation Total		\$481,410

Positions and Salaries

Position	No	Rate
380L - Lead Poisoning Surveillance		
3466 Public Health Administrator II	1	\$112,260
Section Position Total	1	\$112,260
Position Total	1	\$112,260
Turnover		(3,368)
Position Net Total	1	\$108,892

041 - Chicago Department of Public Health
G507 - LEAD BASED PAINT HAZARD CONTROL (TORRENS FUND)
1005 - DEPARTMENT OF PUBLIC HEALTH
2884 - LEAD BASED PAINT HAZARD CONTROL (TORRENS FUND)

(G507/1005/2884)

Appropriations	Amount
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	750,000
0100 Contractual Services - Total*	\$750,000
Appropriation Total	\$750,000

**041 - Chicago Department of Public Health
G508 - FAMILY CONNECTS
1005 - DEPARTMENT OF PUBLIC HEALTH
281V - FAMILY CONNECTS**

(G508/1005/281V)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$300,137
0006	Salary Provision	3,816
0015	Schedule Salary Adjustments	1,700
0044	Fringe Benefits	194,347
0000 Personnel Services - Total*		\$500,000
Appropriation Total		\$500,000

Positions and Salaries

Position	No	Rate
381V - Family Connects		
3752 Public Health Nurse II	1	\$129,492
3752 Public Health Nurse II	1	86,676
3429 Case Manager Assistant	1	93,252
Schedule Salary Adjustments		1,700
Section Position Total	3	\$311,120
Position Total	3	\$311,120
Turnover		(9,283)
Position Net Total	3	\$301,837

**041 - Chicago Department of Public Health
G509 - FAMILY CONNECTS
1005 - DEPARTMENT OF PUBLIC HEALTH
281V - FAMILY CONNECTS**

(G509/1005/281V)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$339,117
0006	Salary Provision	1,920
0015	Schedule Salary Adjustments	6,376
0044	Fringe Benefits	252,587
0000 Personnel Services - Total*		\$600,000
Appropriation Total		\$600,000

Positions and Salaries

Position	No	Rate
381V - Family Connects		
3934 Social Worker III	1	\$66,852
3752 Public Health Nurse II	1	129,492
3752 Public Health Nurse II	1	123,312
3752 Public Health Nurse II	1	82,488
Schedule Salary Adjustments		6,376
Section Position Total	4	\$408,520
Position Total	4	\$408,520
Turnover		(63,027)
Position Net Total	4	\$345,493

041 - Chicago Department of Public Health
G510 - ADULT VIRAL HEPATITIS
1005 - DEPARTMENT OF PUBLIC HEALTH
2979 - ADULT VIRAL HEPATITIS

(G510/1005/2979)

Appropriations	Amount
0000 Personnel Services	
0006 Salary Provision	216,270
0000 Personnel Services - Total*	\$216,270
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	\$290,230
0181 Mobile Communication Services	89,752
0100 Contractual Services - Total*	\$379,982
0200 Travel	
0270 Local Transportation	1,780
0200 Travel - Total*	\$1,780
0300 Commodities and Materials	
0340 Material and Supplies	468
0300 Commodities and Materials - Total*	\$468
Appropriation Total	\$598,500

041 - Chicago Department of Public Health
G511 - INJURY PREVENTION AND CONTROL RESEARCH
1005 - DEPARTMENT OF PUBLIC HEALTH
281D - INJURY PREVENTION AND CONTROL RESEARCH

(G511/1005/281D)

Appropriations	Amount
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	4,156,000
0100 Contractual Services - Total*	\$4,156,000
Appropriation Total	\$4,156,000

041 - Chicago Department of Public Health
G514 - LEAD POISONING PREVENTION - CHILDHOOD LEAD POISONING PREVENTION
 1005 - DEPARTMENT OF PUBLIC HEALTH
 2804 - CHILDHOOD LEAD POISONING PREVENTION

(G514/1005/2804)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$1,265,732
0006	Salary Provision	64,156
0015	Schedule Salary Adjustments	10,938
0044	Fringe Benefits	835,303
0000 Personnel Services - Total*		\$2,176,129
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	510,871
0100 Contractual Services - Total*		\$510,871
Appropriation Total		\$2,687,000

Positions and Salaries

Position	No	Rate
3906 - Childhood Lead Poisoning Prevention		
3752	5	\$129,492
3469	1	132,708
3139	1	48,180
3139	1	44,640
3092	1	86,520
2150	2	96,648
0380	1	71,004
0124	1	106,080
		10,938
Section Position Total	13	\$1,340,826
Position Total	13	\$1,340,826
Turnover		(64,156)
Position Net Total	13	\$1,276,670

041 - Chicago Department of Public Health
G519 - MATERNAL AND CHILD HEALTH BLOCK GRANT
1005 - DEPARTMENT OF PUBLIC HEALTH
2910 - MATERNAL AND CHILD HEALTH BLOCK GRANT

(G519/1005/2910)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$2,615,409
0015	Schedule Salary Adjustments	46,972
0044	Fringe Benefits	1,812,041
0000 Personnel Services - Total*		\$4,474,422
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	625,578
0100 Contractual Services - Total*		\$625,578
Appropriation Total		\$5,100,000

Positions and Salaries

Position	No	Rate
3911 - MCH Block Grant		
3934 Social Worker III	1	\$66,852
3753 Public Health Nurse III	2	113,496
3753 Public Health Nurse III	2	72,516
3752 Public Health Nurse II	5	129,492
3752 Public Health Nurse II	2	95,628
3752 Public Health Nurse II	7	82,488
3467 Public Health Administrator III	1	141,612
3429 Case Manager Assistant	1	93,252
3414 Epidemiologist II	2	84,972
3348 Medical Director	1	145,092
3092 Program Director	1	104,208
3057 Director of Program Operations	1	118,128
0381 Director of Administration II	1	80,628
0313 Assistant Commissioner	1	118,128
0303 Administrative Assistant III	1	58,956
Schedule Salary Adjustments		46,972
Section Position Total	29	\$2,931,928
Position Total	29	\$2,931,928
Turnover		(269,547)
Position Net Total	29	\$2,662,381

041 - Chicago Department of Public Health
G522 - C3 CLINICAL AND TRANSLATION RESEARCH
1005 - DEPARTMENT OF PUBLIC HEALTH
280R - C3 CLINICAL AND TRANSLATION RESEARCH

(G522/1005/280R)

Appropriations	Amount
0000 Personnel Services	
0006 Salary Provision	40,000
0000 Personnel Services - Total*	\$40,000
Appropriation Total	\$40,000

041 - Chicago Department of Public Health
G523 - C3 CLINICAL AND TRANSLATION RESEARCH
1005 - DEPARTMENT OF PUBLIC HEALTH
280R - C3 CLINICAL AND TRANSLATION RESEARCH

(G523/1005/280R)

Appropriations		Amount
0000 Personnel Services		
0006	Salary Provision	40,000
0000 Personnel Services - Total*		\$40,000
Appropriation Total		\$40,000

041 - Chicago Department of Public Health
G524 - C3 CLINICAL AND TRANSLATION RESEARCH
 1005 - DEPARTMENT OF PUBLIC HEALTH
 280R - C3 CLINICAL AND TRANSLATION RESEARCH

(G524/1005/280R)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$1,693
0015	Schedule Salary Adjustments	1,674
0044	Fringe Benefits	46,633
0000 Personnel Services - Total*		\$50,000
Appropriation Total		\$50,000

Positions and Salaries

Position	No	Rate
380R - C3 Clinical and Translation Research		
3585	1	\$74,244
		Schedule Salary Adjustments 1,674
Section Position Total	1	\$75,918
Position Total	1	\$75,918
Turnover		(72,551)
Position Net Total	1	\$3,367

041 - Chicago Department of Public Health
G525 - BIOTERRORISM PUBLIC HEALTH EMERGENCY PREPAREDNESS
1005 - DEPARTMENT OF PUBLIC HEALTH
2829 - EMERGENCY PREPAREDNESS

(G525/1005/2829)

Appropriations	Amount
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	11,300,000
0100 Contractual Services - Total*	\$11,300,000
Appropriation Total	\$11,300,000

041 - Chicago Department of Public Health
G526 - COMPREHENSIVE HEALTH PROTECTION
 1005 - DEPARTMENT OF PUBLIC HEALTH
2960 - MOSQUITO VECTOR PREVENTION PROGRAM (TIRE FUNDS)

(G526/1005/2960)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$131,113
0006 Salary Provision	4,055
0015 Schedule Salary Adjustments	5,992
0044 Fringe Benefits	84,899
0000 Personnel Services - Total*	\$226,059
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	253,941
0100 Contractual Services - Total*	\$253,941
Appropriation Total	\$480,000

Positions and Salaries

Position	No	Rate
3837 - Vector Control Tire Administration		
3467 Public Health Administrator III	1	\$135,168
Schedule Salary Adjustments		5,992
Section Position Total	1	\$141,160
Position Total	1	\$141,160
Turnover		(4,055)
Position Net Total	1	\$137,105

041 - Chicago Department of Public Health
G527 - BIOTERRORISM HOSPITAL PREPAREDNESS PROGRAM
 1005 - DEPARTMENT OF PUBLIC HEALTH
 2883 - HOSPITAL PREPAREDNESS PROGRAM (HPP)

(G527/1005/2883)

Appropriations	Amount
0000 Personnel Services	
0006 Salary Provision	860,000
0000 Personnel Services - Total*	\$860,000
0100 Contractual Services	
0135 For Delegate Agencies	\$1,500,000
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	840,000
0100 Contractual Services - Total*	\$2,340,000
Appropriation Total	\$3,200,000

041 - Chicago Department of Public Health
G546 - COMPREHENSIVE HEALTH PROTECTION
1005 - DEPARTMENT OF PUBLIC HEALTH
2998 - BODY ART AND TANNING INSPECTION

(G546/1005/2998)

Appropriations		Amount
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	137,000
0100 Contractual Services - Total*		\$137,000
Appropriation Total		\$137,000

041 - Chicago Department of Public Health
G547 - COMPREHENSIVE HEALTH PROTECTION
1005 - DEPARTMENT OF PUBLIC HEALTH
2878 - TANNING FACILITIES INSPECTIONS

(G547/1005/2878)

Appropriations		Amount
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	7,000
0100 Contractual Services - Total*		\$7,000
Appropriation Total		\$7,000

041 - Chicago Department of Public Health
G548 - COMPREHENSIVE HEALTH PROTECTION
1005 - DEPARTMENT OF PUBLIC HEALTH
281C - PRE-EXPOSURE PROPHYLAXIS (PREP)

(G548/1005/281C)

Appropriations		Amount
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	136,000
0100 Contractual Services - Total*		\$136,000
Appropriation Total		\$136,000

041 - Chicago Department of Public Health
G549 - COMPREHENSIVE HEALTH PROTECTION
1005 - DEPARTMENT OF PUBLIC HEALTH
2730 - LOCAL HEALTH PROTECTION

(G549/1005/2730)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$2,077,350
0015 Schedule Salary Adjustments	11,643
0044 Fringe Benefits	1,377,897
0000 Personnel Services - Total*	\$3,466,890
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	533,110
0100 Contractual Services - Total*	\$533,110
Appropriation Total	\$4,000,000

Positions and Salaries

Position	No	Rate
3730 - Local Health Protection		
3743 Public Health Aide	1	\$40,680
3469 Director of Public Health Operations	1	110,256
3441 Supervising Disease Control Investigator	1	102,336
3434 Communicable Disease Control Investigator II	2	102,336
3434 Communicable Disease Control Investigator II	1	97,668
3434 Communicable Disease Control Investigator II	2	93,252
3434 Communicable Disease Control Investigator II	1	81,168
3434 Communicable Disease Control Investigator II	4	58,956
3348 Medical Director	1	145,092
3130 Laboratory Technician	1	89,028
2381 Sanitarian II	3	117,684
2381 Sanitarian II	2	112,260
2381 Sanitarian II	1	88,140
2381 Sanitarian II	1	76,656
2381 Sanitarian II	1	73,188
0302 Administrative Assistant II	1	84,972
Schedule Salary Adjustments		11,643
Section Position Total	24	\$2,205,399
Position Total	24	\$2,205,399
Turnover		(116,406)
Position Net Total	24	\$2,088,993

041 - Chicago Department of Public Health
G555 - CARE VAN BLUE CROSS
1005 - DEPARTMENT OF PUBLIC HEALTH
2700 - CARE VAN BLUE CROSS

(G555/1005/2700)

Appropriations	Amount
0000 Personnel Services	
0020 Overtime	50,000
0000 Personnel Services - Total*	\$50,000
Appropriation Total	\$50,000

041 - Chicago Department of Public Health
G558 - IMMUNIZATION
1005 - DEPARTMENT OF PUBLIC HEALTH
2820 - VACCINE PREVENTABLE DISEASES

(G558/1005/2820)

Appropriations	Amount
0000 Personnel Services	
0006 Salary Provision	4,350,000
0000 Personnel Services - Total*	\$4,350,000
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	1,650,000
0100 Contractual Services - Total*	\$1,650,000
Appropriation Total	\$6,000,000

041 - Chicago Department of Public Health
G559 - HOUSING OPPORTUNITIES FOR PEOPLE WITH AIDS (HOPWA)
 1005 - DEPARTMENT OF PUBLIC HEALTH
 2932 - HOUSING OPPORTUNITIES FOR PEOPLE WITH AIDS (HOPWA)

(G559/1005/2932)

Appropriations	Amount
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	11,000,000
0100 Contractual Services - Total*	\$11,000,000
Appropriation Total	\$11,000,000

041 - Chicago Department of Public Health
G560 - RESOURCE CONSERVATION
1005 - DEPARTMENT OF PUBLIC HEALTH
2721 - RESOURCE CONSERVATION

(G560/1005/2721)

Appropriations		Amount
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	150,000
0100 Contractual Services - Total*		\$150,000
Appropriation Total		\$150,000

**041 - Chicago Department of Public Health
G561 - SOLID WASTE MANAGEMENT
1005 - DEPARTMENT OF PUBLIC HEALTH
2722 - SOLID WASTE MANAGEMENT**

(G561/1005/2722)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$54,125
0015 Schedule Salary Adjustments	1,608
0044 Fringe Benefits	42,495
0000 Personnel Services - Total*	\$98,228
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	74,772
0100 Contractual Services - Total*	\$74,772
Appropriation Total	\$173,000

Positions and Salaries

Position	No	Rate
3722 - Solid Waste Management		
2080 Supervising Environmental Inspector	1	\$67,656
Schedule Salary Adjustments		1,608
Section Position Total	1	\$69,264
Position Total	1	\$69,264
Turnover		(13,531)
Position Net Total	1	\$55,733

041 - Chicago Department of Public Health
G562 - HEALTHY CHICAGO 2.0
1005 - DEPARTMENT OF PUBLIC HEALTH
290C - HEALTHY CHICAGO 2.0 SURVEY

(G562/1005/290C)

Appropriations		Amount
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	25,000
0100 Contractual Services - Total*		\$25,000
Appropriation Total		\$25,000

041 - Chicago Department of Public Health
G563 - UNDERGROUND STORAGE TANK INSPECTION
 1005 - DEPARTMENT OF PUBLIC HEALTH
2720 - UNDERGROUND STORAGE TANK INSPECTION

(G563/1005/2720)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$308,496
0015 Schedule Salary Adjustments	2,484
0044 Fringe Benefits	239,020
0000 Personnel Services - Total*	\$550,000
Appropriation Total	\$550,000

Positions and Salaries

Position	No	Rate
3720 - Underground Storage Tank Inspection		
2083 Environmental Investigator	1	\$107,100
2077 Senior Environmental Inspector	1	112,260
2072 Supervising Environmental Engineer	1	94,500
0303 Administrative Assistant III	1	66,684
Schedule Salary Adjustments		2,484
Section Position Total	4	\$383,028
Position Total	4	\$383,028
Turnover		(72,048)
Position Net Total	4	\$310,980

**041 - Chicago Department of Public Health
G581 - RYAN WHITE HIV CARE ACT PART A
1005 - DEPARTMENT OF PUBLIC HEALTH
2731 - RYAN WHITE HIV CARE ACT PART A - EMERGENCY RELIEF**

(G581/1005/2731)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$2,053,449
0006 Salary Provision	111,423
0015 Schedule Salary Adjustments	20,613
0044 Fringe Benefits	1,359,758
0000 Personnel Services - Total*	\$3,545,243
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	26,454,757
0100 Contractual Services - Total*	\$26,454,757
Appropriation Total	\$30,000,000

Positions and Salaries

Position	No	Rate
3731 - Ryan White HIV Care Act Part A - Emergency Relief		
9679 Deputy Commissioner	1	\$152,748
3467 Public Health Administrator III	1	148,296
3467 Public Health Administrator III	1	117,684
3467 Public Health Administrator III	2	85,524
3466 Public Health Administrator II	1	112,260
3466 Public Health Administrator II	1	107,100
3466 Public Health Administrator II	2	80,304
3466 Public Health Administrator II	2	71,004
3465 Public Health Administrator I	1	66,684
3464 Public Health Ad III - Excluded	1	74,244
3092 Program Director	1	139,056
1532 Contract Compliance Coordinator	1	135,168
0729 Information Coordinator	1	84,120
0634 Data Services Administrator	1	85,524
0381 Director of Administration II	1	82,644
0380 Director of Administration I	1	71,004
0311 Projects Administrator	1	100,476
0308 Staff Assistant	2	107,100
Schedule Salary Adjustments		20,613
Section Position Total	22	\$2,185,485
Position Total	22	\$2,185,485
Turnover		(111,423)
Position Net Total	22	\$2,074,062

041 - Chicago Department of Public Health
G612 - EPIDEMIOLOGY & LAB CAPACITY PREVENTION/CTRL EMERGING INFECTIOUS DISEASES
 1005 - DEPARTMENT OF PUBLIC HEALTH
 2710 - BUILDING EPIDEMIOLOGY AND HEALTH IT CAPACITY

(G612/1005/2710)

Appropriations	Amount
0000 Personnel Services	
0006 Salary Provision	3,000,000
0000 Personnel Services - Total*	\$3,000,000
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	2,000,000
0100 Contractual Services - Total*	\$2,000,000
Appropriation Total	\$5,000,000

**041 - Chicago Department of Public Health
G616 - IL TOBACCO FREE
1005 - DEPARTMENT OF PUBLIC HEALTH
2868 - TOBACCO FREE COMMUNITIES**

(G616/1005/2868)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$263,695
0044 Fringe Benefits	184,420
0000 Personnel Services - Total*	\$448,115
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	484,885
0100 Contractual Services - Total*	\$484,885
Appropriation Total	\$933,000

Positions and Salaries

Position	No	Rate
3806 - Tobacco Free Communities		
3414 Epidemiologist II	1	\$84,972
2381 Sanitarian II	1	117,684
1431 Senior Policy Analyst	1	90,960
Section Position Total	3	\$293,616
Position Total	3	\$293,616
Turnover		(29,921)
Position Net Total	3	\$263,695

041 - Chicago Department of Public Health
G618 - HIV BEHAVIORAL SURVEILLANCE
 1005 - DEPARTMENT OF PUBLIC HEALTH
 2978 - HIV BEHAVIORAL SURVEILLANCE

(G618/1005/2978)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$60,353
0044 Fringe Benefits	44,598
0000 Personnel Services - Total*	\$104,951
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	1,095,049
0100 Contractual Services - Total*	\$1,095,049
Appropriation Total	\$1,200,000

Positions and Salaries

Position	No	Rate
3947 - HIV Behavioral Surveillance		
3466 Public Health Administrator II	1	\$71,004
Section Position Total	1	\$71,004
Position Total	1	\$71,004
Turnover		(10,651)
Position Net Total	1	\$60,353

041 - Chicago Department of Public Health
G620 - ORAL HEALTH PROMOTION
1005 - DEPARTMENT OF PUBLIC HEALTH
282C - ORAL HEALTH PROMOTION

(G620/1005/282C)

Appropriations		Amount
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	80,000
0100 Contractual Services - Total*		\$80,000
Appropriation Total		\$80,000

041 - Chicago Department of Public Health
G640 - STRENGTHENING HEALTH INFRASTRUCTURE, WORKFORCE, AND DATA SYSTEMS
 1005 - DEPARTMENT OF PUBLIC HEALTH
 282G - US PUBLIC HEALTH PATHOGENS GENOMICS CENTERS OF EXCELLENCE

(G640/1005/282G)

Appropriations	Amount
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	433,704
0100 Contractual Services - Total*	\$433,704
Appropriation Total	\$433,704

041 - Chicago Department of Public Health
G641 - STRENGTHENING HEALTH INFRASTRUCTURE, WORKFORCE, AND DATA SYSTEMS
 1005 - DEPARTMENT OF PUBLIC HEALTH
 282G - US PUBLIC HEALTH PATHOGENS GENOMICS CENTERS OF EXCELLENCE

(G641/1005/282G)

Appropriations	Amount
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	1,269,786
0100 Contractual Services - Total*	\$1,269,786
Appropriation Total	\$1,269,786

041 - Chicago Department of Public Health
G642 - INTEGRATED HIV SURVEILLANCE AND PREVENTION
1005 - DEPARTMENT OF PUBLIC HEALTH
280Y - HIV SURVEILLANCE AND PREVENTION

(G642/1005/280Y)

Appropriations	Amount
0000 Personnel Services	
0006 Salary Provision	3,140,000
0000 Personnel Services - Total*	\$3,140,000
0100 Contractual Services	
0135 For Delegate Agencies	\$1,370,000
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	190,000
0100 Contractual Services - Total*	\$1,560,000
Appropriation Total	\$4,700,000

041 - Chicago Department of Public Health
G643 - INTEGRATED HIV PROGRAMS TO SUPPORT ENDING THE HIV EPIDEMIC
 1005 - DEPARTMENT OF PUBLIC HEALTH
281U - INTEGRATED HIV PROGRAMS TO SUPPORT ENDING THE HIV EPIDEMIC

(G643/1005/281U)

Appropriations	Amount
0000 Personnel Services	
0006 Salary Provision	2,300,000
0000 Personnel Services - Total*	\$2,300,000
0100 Contractual Services	
0135 For Delegate Agencies	\$900,000
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	600,000
0100 Contractual Services - Total*	\$1,500,000
Appropriation Total	\$3,800,000

041 - Chicago Department of Public Health
G645 - STRENGTHENING HEALTH INFRASTRUCTURE, WORKFORCE, AND DATA SYSTEMS
1005 - DEPARTMENT OF PUBLIC HEALTH
282G - US PUBLIC HEALTH PATHOGENS GENOMICS CENTERS OF EXCELLENCE

(G645/1005/282G)

Appropriations	Amount
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	2,222,101
0100 Contractual Services - Total*	\$2,222,101
Appropriation Total	\$2,222,101

041 - Chicago Department of Public Health
G646 - STRENGTHENING HEALTH INFRASTRUCTURE, WORKFORCE, AND DATA SYSTEMS
 1005 - DEPARTMENT OF PUBLIC HEALTH
282G - US PUBLIC HEALTH PATHOGENS GENOMICS CENTERS OF EXCELLENCE

(G646/1005/282G)

Appropriations	Amount
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	433,704
0100 Contractual Services - Total*	\$433,704
Appropriation Total	\$433,704

041 - Chicago Department of Public Health
G647 - STRENGTHENING HEALTH INFRASTRUCTURE, WORKFORCE, AND DATA SYSTEMS
 1005 - DEPARTMENT OF PUBLIC HEALTH
 282G - US PUBLIC HEALTH PATHOGENS GENOMICS CENTERS OF EXCELLENCE

(G647/1005/282G)

Appropriations	Amount
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	2,500,000
0100 Contractual Services - Total*	\$2,500,000
Appropriation Total	\$2,500,000

041 - Chicago Department of Public Health
G648 - STRENGTHENING HEALTH INFRASTRUCTURE, WORKFORCE, AND DATA SYSTEMS
 1005 - DEPARTMENT OF PUBLIC HEALTH
282G - US PUBLIC HEALTH PATHOGENS GENOMICS CENTERS OF EXCELLENCE

(G648/1005/282G)

Appropriations	Amount
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	500,000
0100 Contractual Services - Total*	\$500,000
Appropriation Total	\$500,000

041 - Chicago Department of Public Health
G650 - WOMEN INFANT AND CHILDRENS NUTRITION
1005 - DEPARTMENT OF PUBLIC HEALTH
2808 - WOMEN INFANTS AND CHILDREN NUTRITION

(G650/1005/2808)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$1,966,050
0015 Schedule Salary Adjustments	4,545
0044 Fringe Benefits	1,360,352
0000 Personnel Services - Total*	\$3,330,947
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	1,669,053
0100 Contractual Services - Total*	\$1,669,053
Appropriation Total	\$5,000,000

Positions and Salaries

Position	No	Rate
3910 - WIC Nutrition Services		
3437 Director of Nutrition	1	\$118,128
3413 Regional Nutrition Coordinator	2	84,972
3412 Public Health Nutritionist III	2	92,808
3412 Public Health Nutritionist III	1	68,520
3412 Public Health Nutritionist III	3	63,420
3411 Public Health Nutritionist II	2	84,276
3411 Public Health Nutritionist II	8	57,588
3410 Public Health Nutritionist I	1	76,416
3410 Public Health Nutritionist I	2	52,056
3409 Nutrition Technician	4	44,640
0831 Personal Computer Operator III	1	48,960
0430 Clerk III	1	70,608
0430 Clerk III	8	40,680
Schedule Salary Adjustments		4,545
Section Position Total	36	\$2,170,365
Position Total	36	\$2,170,365
Turnover		(199,770)
Position Net Total	36	\$1,970,595

041 - Chicago Department of Public Health
G663 - AIR POLLUTION CONTROL PROGRAM
1005 - DEPARTMENT OF PUBLIC HEALTH
2714 - AIR POLLUTION CONTROL PROGRAM

(G663/1005/2714)

Appropriations		Amount
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	410,000
0100 Contractual Services - Total*		\$410,000
Appropriation Total		\$410,000

**041 - Chicago Department of Public Health
G664 - AIR POLLUTION CONTROL PROGRAM
1005 - DEPARTMENT OF PUBLIC HEALTH
2714 - AIR POLLUTION CONTROL PROGRAM**

(G664/1005/2714)

Appropriations		Amount
0900 Financial Purposes as Specified		
0991	To Provide for Matching and Supplementary Grant Funds Currently in Effect as Well as New Grants	410,000
0900 Financial Purposes as Specified - Total		\$410,000
Appropriation Total		\$410,000

041 - Chicago Department of Public Health
G669 - COMPREHENSIVE HEALTH PROTECTION - TICK SURVEILLANCE
1005 - DEPARTMENT OF PUBLIC HEALTH
282L - COMPREHENSIVE HEALTH PROTECTION - TICK SURVEILLANCE

(G669/1005/282L)

Appropriations	Amount
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	4,125
0100 Contractual Services - Total*	\$4,125
Appropriation Total	\$4,125

041 - Chicago Department of Public Health
G670 - COMPREHENSIVE HEALTH PROTECTION
1005 - DEPARTMENT OF PUBLIC HEALTH
282L - COMPREHENSIVE HEALTH PROTECTION - TICK SURVEILLANCE

(G670/1005/282L)

Appropriations	Amount
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	4,600
0100 Contractual Services - Total*	\$4,600
Appropriation Total	\$4,600

041 - Chicago Department of Public Health
G676 - OUTCOMES TO REDUCE THE BURDEN OF COMMERCIAL TOBACCO PRODUCTS
 1005 - DEPARTMENT OF PUBLIC HEALTH
 282M - REDUCING THE BURDEN OF TOBACCO PRODUCTS

(G676/1005/282M)

Appropriations	Amount
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	375,000
0100 Contractual Services - Total*	\$375,000
Appropriation Total	\$375,000

G684 - OUTCOMES TO REDUCE THE BURDEN OF MENTHOL AND OTHER FLAVORED TOBACCO PROD

1005 - DEPARTMENT OF PUBLIC HEALTH

282M - REDUCING THE BURDEN OF TOBACCO PRODUCTS

(G684/1005/282M)

Appropriations		Amount
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	412,500
0100 Contractual Services - Total*		\$412,500
Appropriation Total		\$412,500

041 - Chicago Department of Public Health
G689 - NATIONAL NETWORK OF SEX TRANSMITTED DISEASES CLINICAL PREVENT CTRS (NNPTC)
1005 - DEPARTMENT OF PUBLIC HEALTH
2814 - SEXUALLY TRANSMITTED DISEASE PREVENTION

(G689/1005/2814)

Appropriations	Amount
0100 Contractual Services	
0135 For Delegate Agencies	184,000
0100 Contractual Services - Total*	\$184,000
Appropriation Total	\$184,000

041 - Chicago Department of Public Health
GA00 - CORONAVIRUS LOCAL FISCAL RECOVERY FUND
1005 - DEPARTMENT OF PUBLIC HEALTH
290H - AMERICAN RESCUE PLAN FISCAL RECOVERY

(GA00/1005/290H)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$8,626,614
0006 Salary Provision	4,321,781
0015 Schedule Salary Adjustments	110,199
0044 Fringe Benefits	6,109,564
0091 Uniform Allowance	6,800
0000 Personnel Services - Total*	\$19,174,958
0100 Contractual Services	
0135 For Delegate Agencies	\$67,843,389
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	42,952,674
0149 For Software Maintenance and Licensing	363,512
0150 Publications and Reproduction - Outside Services. To Be Expended with the Prior Approval of Graphics Services	35,000
0155 Rental of Property	992,660
0157 Rental of Equipment and Services	239,259
0159 Lease Purchase Agreements for Equipment and Machinery	125,399
0162 Repair/Maintenance of Equipment	535,378
0169 Technical Meeting Costs	16,165
0181 Mobile Communication Services	57,777
0189 Telephone - Non-Centrex Billings	5,550
0190 Telephone - Centrex Billings	32,153
0196 Data Circuits	15,000
0100 Contractual Services - Total*	\$113,213,916
0200 Travel	
0229 Transportation and Expense Allowance	\$22,000
0270 Local Transportation	8,228
0200 Travel - Total*	\$30,228
0300 Commodities and Materials	
0340 Material and Supplies	\$64,518
0342 Drugs, Medicine and Chemical Materials	995,000
0350 Stationery and Office Supplies	46,938
0300 Commodities and Materials - Total*	\$1,106,456
0400 Equipment	
0420 Furniture and Fixtures	\$74,325
0446 For the Purchase of IT and Data Communication Hardware	241,602
0400 Equipment - Total*	\$315,927
Appropriation Total	\$133,841,485

041 - Chicago Department of Public Health
GA00 - Coronavirus Local Fiscal Recovery Fund
1005 - Department of Public Health
290H - American Rescue Plan Fiscal Recovery - Continued

Positions and Salaries

Position	No	Rate
390H - American Rescue Plan Fiscal Recovery		
9646 Recovery Team Program Director	1	\$160,380
9644 Senior Recovery Team Program Manager	3	127,584
9644 Senior Recovery Team Program Manager	1	120,000
9643 Recovery Team Program Manager	7	108,792
9643 Recovery Team Program Manager	1	106,644
9643 Recovery Team Program Manager	1	103,512
9643 Recovery Team Program Manager	1	95,604
3764 Psychiatric Nurse Practitioner	1	123,816
3764 Psychiatric Nurse Practitioner	1	120,204
3764 Psychiatric Nurse Practitioner	1	120,000
3763 Nurse Practitioner	24	100,380
3754 Public Health Nurse IV	1	75,348
3753 Public Health Nurse III	5	72,516
3566 Behavioral Health Assistant	4	48,960
3530 Mental Health Crisis Clinician	19	84,972
3467 Public Health Administrator III	1	129,048
3467 Public Health Administrator III	1	88,140
3467 Public Health Administrator III	3	85,524
3466 Public Health Administrator II	1	71,004
3429 Case Manager Assistant	2	53,736
3414 Epidemiologist II	3	84,972
3407 Epidemiologist III	1	102,876
3092 Program Director	2	86,520
2085 Director of Environmental Health and Safety Compliance	1	135,084
2077 Senior Environmental Inspector	1	80,304
2077 Senior Environmental Inspector	2	71,004
2074 Environmental Engineer I	3	76,956
2073 Environmental Engineer III	5	93,708
1912 Project Coordinator	3	67,656
1301 Administrative Services Officer I	1	93,252
0729 Information Coordinator	1	77,892
0431 Clerk IV	1	48,960
0303 Administrative Assistant III	3	58,956
0302 Administrative Assistant II	1	50,460
0124 Finance Officer	1	84,972
Schedule Salary Adjustments		110,199
Section Position Total	108	\$9,837,255
Position Total	108	\$9,837,255
Turnover		(1,100,442)
Position Net Total	108	\$8,736,813

041 - Chicago Department of Public Health
GA01 - BUILDING EPIDEMIOLOGY AND LABORATORY CAPACITY
 1005 - DEPARTMENT OF PUBLIC HEALTH
 2710 - BUILDING EPIDEMIOLOGY AND HEALTH IT CAPACITY

(GA01/1005/2710)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$162,529
0044 Fringe Benefits	105,242
0000 Personnel Services - Total*	\$267,771
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	26,704,229
0100 Contractual Services - Total*	\$26,704,229
Appropriation Total	\$26,972,000

Positions and Salaries

Position	No	Rate
3710 - Building Epidemiology and Health IT Capacity		
3466 Public Health Administrator II	1	\$71,004
0310 Project Manager	1	96,552
Section Position Total	2	\$167,556
Position Total	2	\$167,556
Turnover		(5,027)
Position Net Total	2	\$162,529

041 - Chicago Department of Public Health
GA06 - BUILDING EPIDEMIOLOGY AND HEALTH IT CAPACITY
 1005 - DEPARTMENT OF PUBLIC HEALTH
 2710 - BUILDING EPIDEMIOLOGY AND HEALTH IT CAPACITY

(GA06/1005/2710)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$92,619
0044 Fringe Benefits	59,974
0000 Personnel Services - Total*	\$152,593
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	2,080,407
0100 Contractual Services - Total*	\$2,080,407
Appropriation Total	\$2,233,000

Positions and Salaries

Position	No	Rate
3710 - Building Epidemiology and Health IT Capacity		
3401 Manager of Quality Assurance	1	\$95,484
Section Position Total	1	\$95,484
Position Total	1	\$95,484
Turnover		(2,865)
Position Net Total	1	\$92,619

041 - Chicago Department of Public Health
GA08 - SEXUALLY TRANSMITTED DISEASE PREVENTION
1005 - DEPARTMENT OF PUBLIC HEALTH
2814 - SEXUALLY TRANSMITTED DISEASE PREVENTION

(GA08/1005/2814)

Appropriations	Amount
0100 Contractual Services	
0135 For Delegate Agencies	50,000
0100 Contractual Services - Total*	\$50,000
Appropriation Total	\$50,000

**041 - Chicago Department of Public Health
GA09 - PUBLIC HEALTH CRISIS RESPONSE
1005 - DEPARTMENT OF PUBLIC HEALTH
281G - PUBLIC HEALTH CRISIS RESPONSE**

(GA09/1005/281G)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$1,271,895
0006 Salary Provision	109,601
0015 Schedule Salary Adjustments	24,853
0044 Fringe Benefits	861,457
0000 Personnel Services - Total*	\$2,267,806
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	13,291,194
0100 Contractual Services - Total*	\$13,291,194
Appropriation Total	\$15,559,000

Positions and Salaries

Position	No	Rate
381G - Public Health Crisis Response		
8620 Senior Emergency Management Coordinator	1	\$85,524
3760 Director of School Nursing	1	127,584
3467 Public Health Administrator III	1	112,260
3057 Director of Program Operations	1	118,128
2989 Grants Research Specialist	1	84,972
2901 Director of Planning, Research and Development	1	133,524
1912 Project Coordinator	1	70,872
1359 Training Officer	1	93,252
1359 Training Officer	2	71,004
1318 Training Director	1	86,520
1318 Training Director	1	80,628
0313 Assistant Commissioner	2	118,128
Schedule Salary Adjustments		24,853
Section Position Total	14	\$1,396,381
Position Total	14	\$1,396,381
Turnover		(99,633)
Position Net Total	14	\$1,296,748

041 - Chicago Department of Public Health
GA19 - EPIDEMIOLOGY & LABORATORY CAPACITY FOR PREVENTION
1005 - DEPARTMENT OF PUBLIC HEALTH
2710 - BUILDING EPIDEMIOLOGY AND HEALTH IT CAPACITY

(GA19/1005/2710)

Appropriations	Amount
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	885,000
0100 Contractual Services - Total*	\$885,000
Appropriation Total	\$885,000

041 - Chicago Department of Public Health
GA20 - EPIDEMIOLOGY & LABORATORY CAPACITY FOR PREVENTION
 1005 - DEPARTMENT OF PUBLIC HEALTH
 2710 - BUILDING EPIDEMIOLOGY AND HEALTH IT CAPACITY

(GA20/1005/2710)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$464,387
0015 Schedule Salary Adjustments	6,188
0044 Fringe Benefits	314,648
0000 Personnel Services - Total*	\$785,223
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	2,384,777
0100 Contractual Services - Total*	\$2,384,777
Appropriation Total	\$3,170,000

Positions and Salaries

Position	No	Rate
3710 - Building Epidemiology and Health IT Capacity		
3466 Public Health Administrator II	2	\$71,004
3414 Epidemiologist II	2	84,972
3405 Infection Prevention Specialist	2	94,500
Schedule Salary Adjustments		6,188
Section Position Total	6	\$507,140
Position Total	6	\$507,140
Turnover		(36,565)
Position Net Total	6	\$470,575

041 - Chicago Department of Public Health
GA21 - EPIDEMIOLOGY & LABORATORY CAPACITY FOR PREVENTION
1005 - DEPARTMENT OF PUBLIC HEALTH
2710 - BUILDING EPIDEMIOLOGY AND HEALTH IT CAPACITY

(GA21/1005/2710)

Appropriations	Amount
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	1,309,000
0100 Contractual Services - Total*	\$1,309,000
Appropriation Total	\$1,309,000

041 - Chicago Department of Public Health
GA22 - EPIDEMIOLOGY & LABORATORY CAPACITY FOR PREVENTION
1005 - DEPARTMENT OF PUBLIC HEALTH
2710 - BUILDING EPIDEMIOLOGY AND HEALTH IT CAPACITY

(GA22/1005/2710)

Appropriations	Amount
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	1,200,000
0100 Contractual Services - Total*	\$1,200,000
Appropriation Total	\$1,200,000

041 - Chicago Department of Public Health
GA23 - IMMUNIZATION AND VACCINES FOR CHILDREN
1005 - DEPARTMENT OF PUBLIC HEALTH
2820 - VACCINE PREVENTABLE DISEASES

(GA23/1005/2820)

Appropriations		Amount
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	1,123,000
0100 Contractual Services - Total*		\$1,123,000
Appropriation Total		\$1,123,000

041 - Chicago Department of Public Health
GA24 - EPIDEMIOLOGY & LABORATORY CAPACITY FOR PREVENTION
1005 - DEPARTMENT OF PUBLIC HEALTH
2710 - BUILDING EPIDEMIOLOGY AND HEALTH IT CAPACITY

(GA24/1005/2710)

Appropriations	Amount
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	1,887,000
0100 Contractual Services - Total*	\$1,887,000
Appropriation Total	\$1,887,000

041 - Chicago Department of Public Health
GA30 - SEXUALLY TRANSMITTED DISEASE PREVENTION
1005 - DEPARTMENT OF PUBLIC HEALTH
2814 - SEXUALLY TRANSMITTED DISEASE PREVENTION

(GA30/1005/2814)

Appropriations	Amount
0100 Contractual Services	
0135 For Delegate Agencies	3,373,000
0100 Contractual Services - Total*	\$3,373,000
Appropriation Total	\$3,373,000

041 - Chicago Department of Public Health
GA31 - SEXUALLY TRANSMITTED DISEASE PREVENTION
1005 - DEPARTMENT OF PUBLIC HEALTH
2814 - SEXUALLY TRANSMITTED DISEASE PREVENTION

(GA31/1005/2814)

Appropriations	Amount
0100 Contractual Services	
0135 For Delegate Agencies	3,421,000
0100 Contractual Services - Total*	\$3,421,000
Appropriation Total	\$3,421,000

041 - Chicago Department of Public Health
GA32 - BUILDING EPIDEMIOLOGY AND HEALTH IT CAPACITY
1005 - DEPARTMENT OF PUBLIC HEALTH
2710 - BUILDING EPIDEMIOLOGY AND HEALTH IT CAPACITY

(GA32/1005/2710)

Appropriations		Amount
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	45,000
0100 Contractual Services - Total*		\$45,000
Appropriation Total		\$45,000

041 - Chicago Department of Public Health
GA33 - STRENGTHENING HEALTH INFRASTRUCTURE, WORKFORCE, AND DATA SYSTEMS
 1005 - DEPARTMENT OF PUBLIC HEALTH
 282G - US PUBLIC HEALTH PATHOGENS GENOMICS CENTERS OF EXCELLENCE

(GA33/1005/282G)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$3,454,278
0015 Schedule Salary Adjustments	12,336
0044 Fringe Benefits	2,552,510
0000 Personnel Services - Total*	\$6,019,124
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	21,086,876
0100 Contractual Services - Total*	\$21,086,876
Appropriation Total	\$27,106,000

041 - Chicago Department of Public Health
GA33 - Strengthening Health Infrastructure, Workforce, and Data Systems
1005 - Department of Public Health
282G - US Public Health Pathogens Genomics Centers of Excellence - Continued

Positions and Salaries

Position	No	Rate
382G - USPH Pathogens Genomics		
9679 Deputy Commissioner	2	\$135,084
5743 Graphic Artist III	1	58,956
3467 Public Health Administrator III	3	85,524
3414 Epidemiologist II	1	84,972
3408 Epidemiologist IV	3	103,176
3010 Director of Grants Management	1	107,000
2989 Grants Research Specialist	1	84,972
2901 Director of Planning, Research and Development	1	118,128
1912 Project Coordinator	3	67,656
1646 Attorney	1	84,972
1482 Contract Review Specialist II	1	64,668
1441 Coordinating Planner	1	92,832
1431 Senior Policy Analyst	1	90,960
1430 Policy Analyst	2	78,864
1318 Training Director	1	80,628
0653 Web Author	1	77,892
0431 Clerk IV	1	48,960
0313 Assistant Commissioner	2	118,128
0311 Projects Administrator	2	100,000
0311 Projects Administrator	1	12,300M
0310 Project Manager	7	102,492
0308 Staff Assistant	1	64,668
0303 Administrative Assistant III	2	58,956
0289 Safety Administrator	1	100,000
0124 Finance Officer	2	84,972
0118 Director of Finance	1	118,128
Schedule Salary Adjustments		12,336
Section Position Total	44	\$4,076,192
Position Total	44	\$4,076,192
Turnover		(609,578)
Position Net Total	44	\$3,466,614

041 - Chicago Department of Public Health
GA34 - EPIDEMIOLOGY & LABORATORY CAPACITY FOR PREVENTION
1005 - DEPARTMENT OF PUBLIC HEALTH
2710 - BUILDING EPIDEMIOLOGY AND HEALTH IT CAPACITY

(GA34/1005/2710)

Appropriations	Amount
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	260,000
0100 Contractual Services - Total*	\$260,000
Appropriation Total	\$260,000

041 - Chicago Department of Public Health
GA35 - EPIDEMIOLOGY & LABORATORY CAPACITY FOR PREVENTION
1005 - DEPARTMENT OF PUBLIC HEALTH
2710 - BUILDING EPIDEMIOLOGY AND HEALTH IT CAPACITY

(GA35/1005/2710)

Appropriations	Amount
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	175,000
0100 Contractual Services - Total*	\$175,000
Appropriation Total	\$175,000

041 - Chicago Department of Public Health
GA38 - STRENGTHENING HEALTH INFRASTRUCTURE, WORKFORCE, AND DATA SYSTEMS
 1005 - DEPARTMENT OF PUBLIC HEALTH
282G - US PUBLIC HEALTH PATHOGENS GENOMICS CENTERS OF EXCELLENCE

(GA38/1005/282G)

Appropriations	Amount
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	2,646,912
0100 Contractual Services - Total*	\$2,646,912
Appropriation Total	\$2,646,912

041 - Chicago Department of Public Health
GA39 - STRENGTHENING HEALTH INFRASTRUCTURE, WORKFORCE, AND DATA SYSTEMS
 1005 - DEPARTMENT OF PUBLIC HEALTH
282G - US PUBLIC HEALTH PATHOGENS GENOMICS CENTERS OF EXCELLENCE

(GA39/1005/282G)

Appropriations	Amount
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	1,902,829
0100 Contractual Services - Total*	\$1,902,829
Appropriation Total	\$1,902,829

041 - Chicago Department of Public Health
GA40 - BUILDING EPIDEMIOLOGY AND HEALTH IT CAPACITY
1005 - DEPARTMENT OF PUBLIC HEALTH
2710 - BUILDING EPIDEMIOLOGY AND HEALTH IT CAPACITY

(GA40/1005/2710)

Appropriations	Amount
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	3,668,231
0100 Contractual Services - Total*	\$3,668,231
Appropriation Total	\$3,668,231

041 - Chicago Department of Public Health
GA41 - BUILDING EPIDEMIOLOGY AND HEALTH IT CAPACITY
1005 - DEPARTMENT OF PUBLIC HEALTH
2710 - BUILDING EPIDEMIOLOGY AND HEALTH IT CAPACITY

(GA41/1005/2710)

Appropriations	Amount
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	2,140,000
0100 Contractual Services - Total*	\$2,140,000
Appropriation Total	\$2,140,000

041 - Chicago Department of Public Health
GA42 - BUILDING EPIDEMIOLOGY AND HEALTH IT CAPACITY
1005 - DEPARTMENT OF PUBLIC HEALTH
2710 - BUILDING EPIDEMIOLOGY AND HEALTH IT CAPACITY

(GA42/1005/2710)

Appropriations	Amount
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	2,162,000
0100 Contractual Services - Total*	\$2,162,000
Appropriation Total	\$2,162,000

041 - Chicago Department of Public Health
GA43 - BUILDING EPIDEMIOLOGY AND HEALTH IT CAPACITY
1005 - DEPARTMENT OF PUBLIC HEALTH
2710 - BUILDING EPIDEMIOLOGY AND HEALTH IT CAPACITY

(GA43/1005/2710)

Appropriations	Amount
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	2,129,948
0100 Contractual Services - Total*	\$2,129,948
Appropriation Total	\$2,129,948

041 - Chicago Department of Public Health
GA48 - BUILDING EPIDEMIOLOGY AND HEALTH IT CAPACITY
1005 - DEPARTMENT OF PUBLIC HEALTH
2710 - BUILDING EPIDEMIOLOGY AND HEALTH IT CAPACITY

(GA48/1005/2710)

Appropriations	Amount
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	50,000
0100 Contractual Services - Total*	\$50,000
Appropriation Total	\$50,000
Department Total	\$806,809,260

045 - Chicago Commission on Human Relations
0J50 - COMMUNITY DEVELOPMENT BLOCK GRANT YEAR L
1005 - CHICAGO COMMISSION ON HUMAN RELATIONS
2505 - EDUCATION OUTREACH AND INTERGROUP

(0J50/1005/2505)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$280,868
0006	Salary Provision	3,340
0015	Schedule Salary Adjustments	1,608
0044	Fringe Benefits	187,127
0000 Personnel Services - Total*		\$472,943
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	\$800
0152	Advertising	8,242
0153	Promotions	3,200
0159	Lease Purchase Agreements for Equipment and Machinery	1,600
0169	Technical Meeting Costs	7,000
0100 Contractual Services - Total*		\$20,842
0800 Indirect Costs		
0801	Indirect Costs	262,404
0800 Indirect Costs - Total*		\$262,404
Appropriation Total		\$756,189

Positions and Salaries

Position	No	Rate
3505 - Education, Outreach and Intergroup Relations		
3094 Human Relations Specialist II	1	\$123,168
3094 Human Relations Specialist II	1	107,100
1912 Project Coordinator	1	67,656
Schedule Salary Adjustments		1,608
Section Position Total	3	\$299,532
Position Total	3	\$299,532
Turnover		(17,056)
Position Net Total	3	\$282,476

**045 - Chicago Commission on Human Relations
0J50 - Community Development Block Grant Year L
1005 - Chicago Commission on Human Relations - Continued
2510 - FAIR HOUSING**

(0J50/1005/2510)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$435,517
0015	Schedule Salary Adjustments	1,449
0044	Fringe Benefits	335,548
0000 Personnel Services - Total*		\$772,514
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	\$8,649
0143	Court Reporting	4,000
0152	Advertising	8,800
0153	Promotions	3,200
0159	Lease Purchase Agreements for Equipment and Machinery	1,600
0100 Contractual Services - Total*		\$26,249
0800 Indirect Costs		
0801	Indirect Costs	396,479
0800 Indirect Costs - Total*		\$396,479
Appropriation Total		\$1,195,242

Fund Total	\$1,951,431
Department Total	\$1,951,431

Positions and Salaries

Position	No	Rate
3510 - Fair Housing		
3085 Human Relations Investigator II	3	\$112,020
3085 Human Relations Investigator II	1	76,956
3015 Director of Human Rights Compliance	1	121,212
Schedule Salary Adjustments		1,449
Section Position Total	5	\$535,677
Position Total	5	\$535,677
Turnover		(98,711)
Position Net Total	5	\$436,966

048 - Mayor's Office for People with Disabilities
0833 - MOPD PRIVATE FUNDED PROGRAMS
1005 - MAYOR'S OFFICE FOR PEOPLE WITH DISABILITIES
2819 - MOPD - PRIVATE GRANTS

(0833/1005/2819)

Appropriations	Amount
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	191,000
0100 Contractual Services - Total*	\$191,000
Appropriation Total	\$191,000

048 - Mayor's Office for People with Disabilities
0833 - MOPD Private Funded Programs
1005 - Mayor's Office for People with Disabilities - Continued
2820 - EMPOWERED CITIES INITIATIVE

(0833/1005/2820)

Appropriations	Amount
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	81,000
0100 Contractual Services - Total*	\$81,000
Appropriation Total	\$81,000
Fund Total	\$272,000

048 - Mayor's Office for People with Disabilities
0J50 - COMMUNITY DEVELOPMENT BLOCK GRANT YEAR L
1005 - MAYOR'S OFFICE FOR PEOPLE WITH DISABILITIES
2503 - ADMINISTRATION

(0J50/1005/2503)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$179,442
0015 Schedule Salary Adjustments	3,304
0044 Fringe Benefits	116,194
0000 Personnel Services - Total*	\$298,940
0100 Contractual Services	
0138 For Professional Services for Information Technology Maintenance	88,321
0100 Contractual Services - Total*	\$88,321
0800 Indirect Costs	
0801 Indirect Costs	206,146
0800 Indirect Costs - Total*	\$206,146
Appropriation Total	\$593,407

Positions and Salaries

Position	No	Rate
3503 - Administration		
1302 Administrative Services Officer II	1	\$77,892
0308 Staff Assistant	1	107,100
Schedule Salary Adjustments		3,304
Section Position Total	2	\$188,296
Position Total	2	\$188,296
Turnover		(5,550)
Position Net Total	2	\$182,746

048 - Mayor's Office for People with Disabilities
0J50 - Community Development Block Grant Year L
 1005 - Mayor's Office for People with Disabilities - Continued
2505 - DISABILITY RESOURCES

(0J50/1005/2505)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$386,122
0015 Schedule Salary Adjustments	3,060
0039 For the Employment of Students as Trainees	4,304
0044 Fringe Benefits	250,024
0000 Personnel Services - Total*	\$643,510
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	158,830
0100 Contractual Services - Total*	\$158,830
0200 Travel	
0270 Local Transportation	340
0200 Travel - Total*	\$340
0300 Commodities and Materials	
0340 Material and Supplies	\$1,382
0350 Stationery and Office Supplies	3,790
0300 Commodities and Materials - Total*	\$5,172
0800 Indirect Costs	
0801 Indirect Costs	443,968
0800 Indirect Costs - Total*	\$443,968
Appropriation Total	\$1,251,820

Positions and Salaries

Position	No	Rate
3505 - Programs for the Disabled		
3092 Program Director	1	\$90,660
3073 Disability Specialist II	3	102,468
Schedule Salary Adjustments		3,060
Section Position Total	4	\$401,124
Position Total	4	\$401,124
Turnover		(11,942)
Position Net Total	4	\$389,182

048 - Mayor's Office for People with Disabilities
0J50 - Community Development Block Grant Year L
1005 - Mayor's Office for People with Disabilities - Continued
2510 - INDEPENDENT LIVING FOR DISABLED PERSONS

(0J50/1005/2510)

Appropriations	Amount
0100 Contractual Services	
0135 For Delegate Agencies	760,000
0100 Contractual Services - Total*	\$760,000
Appropriation Total	\$760,000

048 - Mayor's Office for People with Disabilities
0J50 - Community Development Block Grant Year L
 1005 - Mayor's Office for People with Disabilities - Continued
2525 - HOME MOD PROGRAM

(0J50/1005/2525)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$371,351
0015 Schedule Salary Adjustments	1,873
0044 Fringe Benefits	240,459
0000 Personnel Services - Total*	\$613,683
0100 Contractual Services	
0135 For Delegate Agencies	\$1,696,000
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	1,025,000
0100 Contractual Services - Total*	\$2,721,000
0300 Commodities and Materials	
0348 Books and Related Material	600
0300 Commodities and Materials - Total*	\$600
0400 Equipment	
0446 For the Purchase of IT and Data Communication Hardware	5,925
0400 Equipment - Total*	\$5,925
0800 Indirect Costs	
0801 Indirect Costs	180,547
0800 Indirect Costs - Total*	\$180,547
Appropriation Total	\$3,521,755

Fund Total	\$6,126,982
-------------------	--------------------

Positions and Salaries

Position	No	Rate
3535 - Home Mod		
3092 Program Director	1	\$132,708
3073 Disability Specialist II	1	102,468
3073 Disability Specialist II	1	75,588
3073 Disability Specialist II	1	72,072
Schedule Salary Adjustments		1,873
Section Position Total	4	\$384,709
Position Total	4	\$384,709
Turnover		(11,485)
Position Net Total	4	\$373,224

**048 - Mayor's Office for People with Disabilities
0J87 - CHA HOME MODIFICATION PROGRAM
1005 - MAYOR'S OFFICE FOR PEOPLE WITH DISABILITIES
2818 - CHA HOME MODIFICATION PROGRAM**

(0J87/1005/2818)

Appropriations	Amount
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	82,000
0100 Contractual Services - Total*	\$82,000
Appropriation Total	\$82,000

048 - Mayor's Office for People with Disabilities
0W78 - RTA - ADA CERTIFICATION APPEALS
1005 - MAYOR'S OFFICE FOR PEOPLE WITH DISABILITIES
2832 - RTA - ADA CERTIFICATION APPEALS PROGRAM

(0W78/1005/2832)

Appropriations	Amount
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	13,000
0100 Contractual Services - Total*	\$13,000
Appropriation Total	\$13,000

048 - Mayor's Office for People with Disabilities
G338 - SUBSTANCE USE PREVENTION PROGRAM FOR THE DEAF AND HARD OF HEARING
1005 - MAYOR'S OFFICE FOR PEOPLE WITH DISABILITIES
2805 - SUBSTANCE PREVENTION USE DEAF

(G338/1005/2805)

Appropriations	Amount
0000 Personnel Services	
0006 Salary Provision	196,032
0000 Personnel Services - Total*	\$196,032
Appropriation Total	\$196,032

048 - Mayor's Office for People with Disabilities
G467 - TRAINING AND SERVICES TO END VIOLENCE AGAINST WOMEN WITH DISABILITIES
 1005 - MAYOR'S OFFICE FOR PEOPLE WITH DISABILITIES
 280A - VIOLENCE AGAINST WOMEN DOMESTIC VIOLENCE

(G467/1005/280A)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$57,508
0006 Salary Provision	10,148
0015 Schedule Salary Adjustments	1,512
0044 Fringe Benefits	42,495
0000 Personnel Services - Total*	\$111,663
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	313,337
0100 Contractual Services - Total*	\$313,337
Appropriation Total	\$425,000

Positions and Salaries

Position	No	Rate
380Q - Violence Against Women Domestic Violence		
1912 Project Coordinator	1	\$67,656
Schedule Salary Adjustments		1,512
Section Position Total	1	\$69,168
Position Total	1	\$69,168
Turnover		(10,148)
Position Net Total	1	\$59,020

048 - Mayor's Office for People with Disabilities
G498 - DISABLED SURVIVORS OF GUN AND COMMUNITY VIOLENCE ASSISTANCE PROGRAM
 1005 - MAYOR'S OFFICE FOR PEOPLE WITH DISABILITIES
 2833 - DISABLED SURVIVORS OF GUN AND COMMUNITY VIOLENCE ASSISTANCE PROGRAM

(G498/1005/2833)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$57,508
0006 Salary Provision	10,148
0015 Schedule Salary Adjustments	1,512
0044 Fringe Benefits	42,495
0000 Personnel Services - Total*	\$111,663
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	238,337
0100 Contractual Services - Total*	\$238,337
Appropriation Total	\$350,000

Positions and Salaries

Position	No	Rate
3833 - Disabled Survivors of Gun and Community Violence Assistance Program		
1912 Project Coordinator	1	\$67,656
Schedule Salary Adjustments		1,512
Section Position Total	1	\$69,168
Position Total	1	\$69,168
Turnover		(10,148)
Position Net Total	1	\$59,020

048 - Mayor's Office for People with Disabilities
G528 - SUBSTANCE USE PREVENTION PROGRAM FOR THE DEAF AND HARD OF HEARING
1005 - MAYOR'S OFFICE FOR PEOPLE WITH DISABILITIES
2805 - SUBSTANCE PREVENTION USE DEAF

(G528/1005/2805)

Appropriations	Amount
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	40,000
0100 Contractual Services - Total*	\$40,000
Appropriation Total	\$40,000

048 - Mayor's Office for People with Disabilities
G529 - SUBSTANCE USE PREVENTION PROGRAM FOR THE DEAF AND HARD OF HEARING
 1005 - MAYOR'S OFFICE FOR PEOPLE WITH DISABILITIES
 2805 - SUBSTANCE PREVENTION USE DEAF

(G529/1005/2805)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$105,469
0015 Schedule Salary Adjustments	398
0044 Fringe Benefits	85,133
0000 Personnel Services - Total*	\$191,000
Appropriation Total	\$191,000

Positions and Salaries

Position	No	Rate
3805 - Substance Abuse Prevention		
3898 Community Services Representative	1	\$64,668
1912 Project Coordinator	1	70,872
Schedule Salary Adjustments		398
Section Position Total	2	\$135,938
Position Total	2	\$135,938
Turnover		(30,071)
Position Net Total	2	\$105,867

**048 - Mayor's Office for People with Disabilities
G583 - CHA HOME MODIFICATION PROGRAM
1005 - MAYOR'S OFFICE FOR PEOPLE WITH DISABILITIES
2818 - CHA HOME MODIFICATION PROGRAM**

(G583/1005/2818)

Appropriations	Amount
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	92,000
0100 Contractual Services - Total*	\$92,000
Appropriation Total	\$92,000

048 - Mayor's Office for People with Disabilities
GA00 - CORONAVIRUS LOCAL FISCAL RECOVERY FUND
 1005 - MAYOR'S OFFICE FOR PEOPLE WITH DISABILITIES
 290H - ARP FISCAL RECOVERY

(GA00/1005/290H)

Appropriations	Amount
0000 Personnel Services	
0006 Salary Provision	48,878
0000 Personnel Services - Total*	\$48,878
0100 Contractual Services	
0135 For Delegate Agencies	\$4,925,000
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	25,562
0100 Contractual Services - Total*	\$4,950,562
0200 Travel	
0270 Local Transportation	60
0200 Travel - Total*	\$60
0300 Commodities and Materials	
0340 Material and Supplies	500
0300 Commodities and Materials - Total*	\$500
Appropriation Total	\$5,000,000
Department Total	\$12,788,014

050 - Department of Family and Support Services
005C - COMMUNITY DEVELOPMENT BLOCK GRANT - CARES ACT
1005 - DEPARTMENT OF FAMILY AND SUPPORT SERVICES
2981 - DOMESTIC VIOLENCE HOTLINE

(005C/1005/2981)

Appropriations	Amount
0100 Contractual Services	
0135 For Delegate Agencies	12,000
0100 Contractual Services - Total*	\$12,000
Appropriation Total	\$12,000

050 - Department of Family and Support Services
005C - Community Development Block Grant - CARES ACT
1005 - Department of Family and Support Services - Continued
2985 - HOMELESS SHELTER

(005C/1005/2985)

Appropriations	Amount
0100 Contractual Services	
0135 For Delegate Agencies	1,100,000
0100 Contractual Services - Total*	\$1,100,000
Appropriation Total	\$1,100,000

050 - Department of Family and Support Services
005C - Community Development Block Grant - CARES ACT
1005 - Department of Family and Support Services - Continued
2987 - WORKFORCE SERVICES

(005C/1005/2987)

Appropriations	Amount
0100 Contractual Services	
0135 For Delegate Agencies	554,000
0100 Contractual Services - Total*	\$554,000
Appropriation Total	\$554,000
Fund Total	\$1,666,000

050 - Department of Family and Support Services
009C - EMERGENCY SOLUTIONS
1005 - DEPARTMENT OF FAMILY AND SUPPORT SERVICES
2944 - EMERGENCY SOLUTIONS

(009C/1005/2944)

Appropriations	Amount
0100 Contractual Services	
0135 For Delegate Agencies	700,000
0100 Contractual Services - Total*	\$700,000
Appropriation Total	\$700,000

050 - Department of Family and Support Services
0168 - WINTER SHELTER FOR THE HOMELESS
1005 - DEPARTMENT OF FAMILY AND SUPPORT SERVICES
2822 - WARMING CENTER PROGRAM - SERVICE TAX TRUST FUND

(0168/1005/2822)

Appropriations	Amount
0100 Contractual Services	
0135 For Delegate Agencies	35,000
0100 Contractual Services - Total*	\$35,000
Appropriation Total	\$35,000

050 - Department of Family and Support Services
033C - COMMUNITY DEVELOPMENT BLOCK GRANT - CARES ACT
1005 - DEPARTMENT OF FAMILY AND SUPPORT SERVICES
280C - YOUTH SERVICES

(033C/1005/280C)

Appropriations	Amount
0100 Contractual Services	
0135 For Delegate Agencies	100,000
0100 Contractual Services - Total*	\$100,000
Appropriation Total	\$100,000

050 - Department of Family and Support Services
033C - Community Development Block Grant - CARES Act
1005 - Department of Family and Support Services - Continued
2827 - SERVICES TO VICTIMS OF DOMESTIC VIOLENCE

(033C/1005/2827)

Appropriations	Amount
0100 Contractual Services	
0135 For Delegate Agencies	880,000
0100 Contractual Services - Total*	\$880,000
Appropriation Total	\$880,000

050 - Department of Family and Support Services
033C - Community Development Block Grant - CARES Act
1005 - Department of Family and Support Services - Continued
2987 - WORKFORCE SERVICES

(033C/1005/2987)

Appropriations	Amount
0100 Contractual Services	
0135 For Delegate Agencies	578,000
0100 Contractual Services - Total*	\$578,000
Appropriation Total	\$578,000
Fund Total	\$1,558,000

050 - Department of Family and Support Services
0J50 - COMMUNITY DEVELOPMENT BLOCK GRANT YEAR L
1005 - DEPARTMENT OF FAMILY AND SUPPORT SERVICES
2501 - PLANNING AND ADMINISTRATION

(0J50/1005/2501)

Appropriations	Amount
0100 Contractual Services	
0125 Office and Building Services	\$4,500
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	11,500
0152 Advertising	500
0157 Rental of Equipment and Services	200
0159 Lease Purchase Agreements for Equipment and Machinery	22,625
0166 Dues, Subscriptions and Memberships	1,400
0169 Technical Meeting Costs	5,026
0190 Telephone - Centrex Billings	135,000
0197 Telephone - Maintenance and Repair of Equipment and Voicemail	16,000
0100 Contractual Services - Total*	\$196,751
0200 Travel	
0270 Local Transportation	450
0200 Travel - Total*	\$450
0300 Commodities and Materials	
0340 Material and Supplies	\$3,775
0350 Stationery and Office Supplies	2,400
0300 Commodities and Materials - Total*	\$6,175
9400 Transfers and Reimbursements	
9438 For Services Provided by the Department of Fleet and Facilities Management	13,148
9400 Transfers and Reimbursements - Total	\$13,148
Appropriation Total	\$216,524

050 - Department of Family and Support Services
0J50 - Community Development Block Grant Year L
 1005 - Department of Family and Support Services - Continued
2510 - HUMAN SERVICES

(0J50/1005/2510)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$45,195
0006 Salary Provision	51,197
0015 Schedule Salary Adjustments	2,093
0044 Fringe Benefits	46,633
0000 Personnel Services - Total*	\$145,118
0100 Contractual Services	
0135 For Delegate Agencies	1,006,000
0100 Contractual Services - Total*	\$1,006,000
0800 Indirect Costs	
0801 Indirect Costs	57,302
0800 Indirect Costs - Total*	\$57,302
Appropriation Total	\$1,208,420

Positions and Salaries

Position	No	Rate
3520 - Human Services Programs		
1912 Project Coordinator	1	\$70,872
Schedule Salary Adjustments		2,093
Section Position Total	1	\$72,965
Position Total	1	\$72,965
Turnover		(25,677)
Position Net Total	1	\$47,288

050 - Department of Family and Support Services
0J50 - Community Development Block Grant Year L
1005 - Department of Family and Support Services - Continued
2515 - HOMELESS SERVICES

(0J50/1005/2515)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$1,185,756
0012 Contract Wage Increment - Prevailing Rate	1,663
0015 Schedule Salary Adjustments	9,763
0044 Fringe Benefits	834,948
0000 Personnel Services - Total*	\$2,032,130
0100 Contractual Services	
0135 For Delegate Agencies	8,613,843
0100 Contractual Services - Total*	\$8,613,843
0800 Indirect Costs	
0801 Indirect Costs	1,305,297
0800 Indirect Costs - Total*	\$1,305,297
Appropriation Total	\$11,951,270

Positions and Salaries

Position	No	Rate
3516 - Homeless Services		
9679 Deputy Commissioner	1	\$135,084
7132 Mobile Unit Operator	1	45.68H
3914 Support Services Coordinator	1	97,668
3825 Community Intervention Specialist	1	112,260
3825 Community Intervention Specialist	1	107,100
3825 Community Intervention Specialist	2	73,188
3825 Community Intervention Specialist	1	66,684
3825 Community Intervention Specialist	4	64,668
3812 Director of Human Services	1	132,708
0310 Project Manager	1	92,784
0302 Administrative Assistant II	1	84,972
Schedule Salary Adjustments		9,763
Section Position Total	15	\$1,339,085
Position Total	15	\$1,339,085
Turnover		(143,566)
Position Net Total	15	\$1,195,519

050 - Department of Family and Support Services
0J50 - Community Development Block Grant Year L
 1005 - Department of Family and Support Services - Continued
2520 - WORKFORCE SERVICES

(0J50/1005/2520)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$517,789
0015	Schedule Salary Adjustments	15,001
0044	Fringe Benefits	359,593
0000 Personnel Services - Total*		\$892,383
0100 Contractual Services		
0135	For Delegate Agencies	5,332,922
0100 Contractual Services - Total*		\$5,332,922
0800 Indirect Costs		
0801	Indirect Costs	563,970
0800 Indirect Costs - Total*		\$563,970
Appropriation Total		\$6,789,275

Positions and Salaries

Position	No	Rate
3530 - Workforce Services Program		
9679	1	\$135,084
3011	1	86,520
1912	1	105,276
1912	1	74,244
1912	1	67,656
0308	1	107,100
		Schedule Salary Adjustments 15,001
Section Position Total	6	\$590,881
Position Total	6	\$590,881
Turnover		(58,091)
Position Net Total	6	\$532,790

050 - Department of Family and Support Services
0J50 - Community Development Block Grant Year L
 1005 - Department of Family and Support Services - Continued
2525 - SENIOR SERVICES

(0J50/1005/2525)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$311,718
0015 Schedule Salary Adjustments	9,089
0044 Fringe Benefits	243,369
0000 Personnel Services - Total*	\$564,176
0100 Contractual Services	
0135 For Delegate Agencies	\$2,466,812
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	239,808
0100 Contractual Services - Total*	\$2,706,620
0800 Indirect Costs	
0801 Indirect Costs	369,208
0800 Indirect Costs - Total*	\$369,208
Appropriation Total	\$3,640,004

Positions and Salaries

Position	No	Rate
3540 - Senior Services Programs		
3033 Assistant Regional Director - Aging	1	\$105,276
3033 Assistant Regional Director - Aging	1	77,796
3033 Assistant Regional Director - Aging	1	70,872
0313 Assistant Commissioner	1	133,524
Schedule Salary Adjustments		9,089
Section Position Total	4	\$396,557
Position Total	4	\$396,557
Turnover		(75,750)
Position Net Total	4	\$320,807

050 - Department of Family and Support Services
0J50 - Community Development Block Grant Year L
1005 - Department of Family and Support Services - Continued
2530 - DOMESTIC VIOLENCE SERVICES

(0J50/1005/2530)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$313,176
0015 Schedule Salary Adjustments	684
0044 Fringe Benefits	229,810
0000 Personnel Services - Total*	\$543,670
0100 Contractual Services	
0135 For Delegate Agencies	\$2,022,245
0166 Dues, Subscriptions and Memberships	69,355
0100 Contractual Services - Total*	\$2,091,600
0800 Indirect Costs	
0801 Indirect Costs	412,343
0800 Indirect Costs - Total*	\$412,343
Appropriation Total	\$3,047,613
Fund Total	\$26,853,106

Positions and Salaries

Position	No	Rate
3550 - Domestic Violence Programs		
3011 Supervisor of Family Support Programs	1	\$115,488
1912 Project Coordinator	1	74,244
1912 Project Coordinator	1	70,872
0309 Coordinator of Special Projects	1	105,276
Schedule Salary Adjustments		684
Section Position Total	4	\$366,564
Position Total	4	\$366,564
Turnover		(52,704)
Position Net Total	4	\$313,860

050 - Department of Family and Support Services
0L26 - ASSISTANCE GRANTS FOR VICTIMS OF HUMAN TRAFFICKING
1005 - DEPARTMENT OF FAMILY AND SUPPORT SERVICES
2966 - ASSISTANCE FOR VICTIMS OF HUMAN TRAFFICKING

(0L26/1005/2966)

Appropriations	Amount
0100 Contractual Services	
0135 For Delegate Agencies	375,000
0100 Contractual Services - Total*	\$375,000
Appropriation Total	\$375,000

050 - Department of Family and Support Services
0W33 - ASSISTANCE GRANTS FOR VICTIMS OF HUMAN TRAFFICKING
1005 - DEPARTMENT OF FAMILY AND SUPPORT SERVICES
2966 - ASSISTANCE FOR VICTIMS OF HUMAN TRAFFICKING

(0W33/1005/2966)

Appropriations	Amount
0100 Contractual Services	
0135 For Delegate Agencies	82,000
0100 Contractual Services - Total*	\$82,000
Appropriation Total	\$82,000

050 - Department of Family and Support Services
G004 - HEAD START AND EARLY HEAD START
1005 - DEPARTMENT OF FAMILY AND SUPPORT SERVICES
2860 - HEAD START AND EARLY HEAD START

(G004/1005/2860)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$4,509,531
0006 Salary Provision	24,621,541
0015 Schedule Salary Adjustments	28,425
0044 Fringe Benefits	2,973,503
0000 Personnel Services - Total*	\$32,133,000
0100 Contractual Services	
0135 For Delegate Agencies	91,405,000
0100 Contractual Services - Total*	\$91,405,000
Appropriation Total	\$123,538,000

050 - Department of Family and Support Services
G004 - Head Start and Early Head Start
1005 - Department of Family and Support Services
2860 - Head Start and Early Head Start - Continued

Positions and Salaries

Position	No	Rate
3905 - Head Start		
9679 Deputy Commissioner	1	\$152,748
3953 Supervisor of Children Services Programs	2	105,276
3953 Supervisor of Children Services Programs	1	82,644
3953 Supervisor of Children Services Programs	3	74,244
3914 Support Services Coordinator	2	112,260
3914 Support Services Coordinator	3	107,100
3914 Support Services Coordinator	1	102,336
3914 Support Services Coordinator	7	97,668
3914 Support Services Coordinator	1	80,304
3914 Support Services Coordinator	6	64,668
3906 Assistant Director of Children Services	1	139,056
3906 Assistant Director of Children Services	1	86,520
3899 Program Development Coordinator	7	84,120
2989 Grants Research Specialist	1	106,080
1912 Project Coordinator	2	67,656
1730 Program Analyst	1	71,004
1233 Licensing Coordinator	1	112,260
0904 Supervising Audio-Vision Tester	1	81,012
0903 Audio-Vision Tester	1	81,168
0903 Audio-Vision Tester	1	48,960
0804 Executive Secretary II - Excluded	1	58,896
0673 Senior Data Base Analyst	1	93,708
0302 Administrative Assistant II	1	73,932
0302 Administrative Assistant II	1	48,960
0187 Director of Accounting	1	137,016
0110 Accountant	2	112,260
0110 Accountant	1	89,028
0109 Accounting Technician	1	89,028
Schedule Salary Adjustments		28,425
Section Position Total	53	\$4,762,545
Position Total	53	\$4,762,545
Turnover		(224,589)
Position Net Total	53	\$4,537,956

050 - Department of Family and Support Services
G127 - AREA PLAN ON AGING
1005 - DEPARTMENT OF FAMILY AND SUPPORT SERVICES
2904 - AREA PLAN ON AGING

(G127/1005/2904)

Appropriations	Amount
0100 Contractual Services	
0135 For Delegate Agencies	8,000,000
0100 Contractual Services - Total*	\$8,000,000
Appropriation Total	\$8,000,000

050 - Department of Family and Support Services
G303 - CHICAGO DOMESTIC VIOLENCE HELP LINE
1005 - DEPARTMENT OF FAMILY AND SUPPORT SERVICES
2923 - CHICAGO DOMESTIC VIOLENCE HELP LINE

(G303/1005/2923)

Appropriations		Amount
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	276,000
0100 Contractual Services - Total*		\$276,000
Appropriation Total		\$276,000

050 - Department of Family and Support Services
G334 - JUVENILE JUSTICE SYSTEM GIRLS EMPOWERMENT AND MOTIVATION SERIES
1005 - DEPARTMENT OF FAMILY AND SUPPORT SERVICES
280F - REDUCING RISK FOR GIRLS IN THE JUVENILE JUSTICE SYSTEM

(G334/1005/280F)

Appropriations	Amount
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	371,000
0100 Contractual Services - Total*	\$371,000
Appropriation Total	\$371,000

050 - Department of Family and Support Services
G343 - SENIOR MEDICARE PATROL
1005 - DEPARTMENT OF FAMILY AND SUPPORT SERVICES
2945 - SENIOR MEDICARE PATROL

(G343/1005/2945)

Appropriations	Amount
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	26,000
0100 Contractual Services - Total*	\$26,000
Appropriation Total	\$26,000

050 - Department of Family and Support Services
G344 - LONG TERM CARE OMBUDSMAN
1005 - DEPARTMENT OF FAMILY AND SUPPORT SERVICES
2836 - LONG TERM CARE OMBUDSMAN PROGRAM - CMP

(G344/1005/2836)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$90,660
0006 Salary Provision	202,340
0000 Personnel Services - Total*	\$293,000
Appropriation Total	\$293,000

Positions and Salaries

Position	No	Rate
3836 - Long Term Care Ombudsman Program - CMP		
3011 Supervisor of Family Support Programs	1	\$90,660
Section Position Total	1	\$90,660
Position Total	1	\$90,660

050 - Department of Family and Support Services
G345 - MEDICARE IMPROVEMENTS FOR PATIENTS AND PROVIDERS
1005 - DEPARTMENT OF FAMILY AND SUPPORT SERVICES
2937 - MEDICARE IMPROVEMENTS FOR PATIENTS AND PROVIDERS ACT

(G345/1005/2937)

Appropriations	Amount
0000 Personnel Services	
0006 Salary Provision	147,000
0000 Personnel Services - Total*	\$147,000
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	147,000
0100 Contractual Services - Total*	\$147,000
Appropriation Total	\$294,000

050 - Department of Family and Support Services
G346 - SENIOR BENEFITS ACCESS APPLICATION PROGRAM
1005 - DEPARTMENT OF FAMILY AND SUPPORT SERVICES
2977 - SENIOR BENEFITS ACCESS PROGRAM

(G346/1005/2977)

Appropriations	Amount
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	200,000
0100 Contractual Services - Total*	\$200,000
Appropriation Total	\$200,000

050 - Department of Family and Support Services
G347 - LONGTERM CARE SYSTEM DEVELOPMENT
1005 - DEPARTMENT OF FAMILY AND SUPPORT SERVICES
2820 - LONG TERM CARE SYSTEM DEVELOPMENT

(G347/1005/2820)

Appropriations		Amount
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	62,000
0100 Contractual Services - Total*		\$62,000
Appropriation Total		\$62,000

050 - Department of Family and Support Services
G348 - SENIOR HEALTH ASSISTANCE PROGRAM
1005 - DEPARTMENT OF FAMILY AND SUPPORT SERVICES
2946 - SENIOR HEALTH ASSISTANCE PROGRAM

(G348/1005/2946)

Appropriations	Amount
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	334,000
0100 Contractual Services - Total*	\$334,000
Appropriation Total	\$334,000

050 - Department of Family and Support Services
G349 - ELDER ABUSE AND NEGLECT
1005 - DEPARTMENT OF FAMILY AND SUPPORT SERVICES
2846 - ELDER ABUSE AND NEGLECT

(G349/1005/2846)

Appropriations	Amount
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	62,000
0100 Contractual Services - Total*	\$62,000
Appropriation Total	\$62,000

050 - Department of Family and Support Services
G351 - AREA PLAN ON AGING
1005 - DEPARTMENT OF FAMILY AND SUPPORT SERVICES
2904 - AREA PLAN ON AGING

(G351/1005/2904)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$6,934,270
0015 Schedule Salary Adjustments	65,880
0044 Fringe Benefits	4,527,407
0000 Personnel Services - Total*	\$11,527,557
0100 Contractual Services	
0135 For Delegate Agencies	2,738,443
0100 Contractual Services - Total*	\$2,738,443
Appropriation Total	\$14,266,000

Positions and Salaries

Position	No	Rate
3904 - Area Plan on Aging		
9679 Deputy Commissioner	2	\$135,084
3942 Director of Field Operations	1	99,456
3077 Service Coordinator Aide	1,040H	21.00H
3068 Elder Protective Investigator III	1	99,660
3066 Elder Protective Investigator I	3	92,808
3066 Elder Protective Investigator I	1	72,072
3066 Elder Protective Investigator I	1	68,520
3066 Elder Protective Investigator I	4	63,420
3049 Hospitality Worker	78,000H	15.40H
3033 Assistant Regional Director - Aging	1	77,796
3033 Assistant Regional Director - Aging	1	70,872
3032 Regional Director - Aging	1	110,256
3032 Regional Director - Aging	1	100,476
3032 Regional Director - Aging	1	91,584
3032 Regional Director - Aging	1	86,520
3032 Regional Director - Aging	1	80,628
3032 Regional Director - Aging	1	77,796
3025 Assistant Community Living Specialist	4	93,252
3025 Assistant Community Living Specialist	1	89,028
3025 Assistant Community Living Specialist	17	53,736
3024 Community Living Specialist-Hourly		69,900
3024 Community Living Specialist-Hourly	3,120H	39.60H
3023 Community Living Specialist	1	102,468
3023 Community Living Specialist	1	75,588
3023 Community Living Specialist	4	69,900
3022 Assistant Aging and Disability Resource Network Manager	1	70,872
3021 Aging and Disability Resource Network Manager	1	80,628
3018 Manager of Family Support Programs	1	118,128
3011 Supervisor of Family Support Programs	1	90,660
3011 Supervisor of Family Support Programs	1	80,628
2989 Grants Research Specialist	1	91,884

050 - Department of Family and Support Services

G351 - Area Plan On Aging

1005 - Department of Family and Support Services

2904 - Area Plan on Aging - Continued

3904 - Area Plan on Aging - Continued

	Position	No	Rate
1912	Project Coordinator	1	74,244
1912	Project Coordinator	2	67,656
1141	Principal Operations Analyst	1	80,472
0429	Clerk II	1	61,380
0429	Clerk II	1	43,884
0429	Clerk II	1	37,080
0308	Staff Assistant	1	107,100
0308	Staff Assistant	1	102,336
0308	Staff Assistant	1	64,668
0304	Assistant to Commissioner	1	132,708
0302	Administrative Assistant II	2	84,972
0302	Administrative Assistant II	1	70,608
0302	Administrative Assistant II	1	48,960
0187	Director of Accounting	1	112,608
0120	Supervisor of Accounting	1	103,176
0111	Lead Accountant	1	122,196
0110	Accountant	1	97,668
0109	Accounting Technician	1	93,252
	Schedule Salary Adjustments		65,880
Section Position Total		75	\$7,273,980
Position Total		75	\$7,273,980
Turnover			(273,830)
Position Net Total		75	\$7,000,150

050 - Department of Family and Support Services
G356 - CHILD CARE SERVICES
1005 - DEPARTMENT OF FAMILY AND SUPPORT SERVICES
2943 - CHILD CARE SERVICES

(G356/1005/2943)

Appropriations	Amount
0100 Contractual Services	
0135 For Delegate Agencies	7,816,000
0100 Contractual Services - Total*	\$7,816,000
Appropriation Total	\$7,816,000

050 - Department of Family and Support Services
G357 - EARLY CHILDHOOD BLOCK GRANT
1005 - DEPARTMENT OF FAMILY AND SUPPORT SERVICES
2962 - EARLY CHILDHOOD BLOCK GRANT

(G357/1005/2962)

Appropriations	Amount
0100 Contractual Services	
0135 For Delegate Agencies	101,125,000
0100 Contractual Services - Total*	\$101,125,000
Appropriation Total	\$101,125,000

050 - Department of Family and Support Services
G359 - CHICAGO DOMESTIC VIOLENCE HELP LINE
1005 - DEPARTMENT OF FAMILY AND SUPPORT SERVICES
2923 - CHICAGO DOMESTIC VIOLENCE HELP LINE

(G359/1005/2923)

Appropriations		Amount
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	357,000
0100 Contractual Services - Total*		\$357,000
Appropriation Total		\$357,000

050 - Department of Family and Support Services
G360 - CHICAGO DOMESTIC VIOLENCE HELP LINE
1005 - DEPARTMENT OF FAMILY AND SUPPORT SERVICES
2923 - CHICAGO DOMESTIC VIOLENCE HELP LINE

(G360/1005/2923)

Appropriations		Amount
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	455,000
0100 Contractual Services - Total*		\$455,000
Appropriation Total		\$455,000

050 - Department of Family and Support Services
G361 - EMERGENCY AND TRANSITION HOUSING
1005 - DEPARTMENT OF FAMILY AND SUPPORT SERVICES
2942 - EMERGENCY AND TRANSITIONAL HOUSING

(G361/1005/2942)

Appropriations	Amount
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	11,800,000
0100 Contractual Services - Total*	\$11,800,000
Appropriation Total	\$11,800,000

050 - Department of Family and Support Services
G363 - EMERGENCY SOLUTION
1005 - DEPARTMENT OF FAMILY AND SUPPORT SERVICES
2944 - EMERGENCY SOLUTIONS

(G363/1005/2944)

Appropriations	Amount
0100 Contractual Services	
0135 For Delegate Agencies	4,441,000
0100 Contractual Services - Total*	\$4,441,000
Appropriation Total	\$4,441,000

050 - Department of Family and Support Services
G365 - CHA FAMILY SUPPORTIVE SERVICES
1005 - DEPARTMENT OF FAMILY AND SUPPORT SERVICES
2896 - CHA FAMILY SUPPORTIVE SERVICES

(G365/1005/2896)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$346,464
0015	Schedule Salary Adjustments	3,333
0044	Fringe Benefits	224,345
0000 Personnel Services - Total*		\$574,142
0100 Contractual Services		
0135	For Delegate Agencies	1,390,658
0100 Contractual Services - Total*		\$1,390,658
0800 Indirect Costs		
0801	Indirect Costs	189,200
0800 Indirect Costs - Total*		\$189,200
Appropriation Total		\$2,154,000

Positions and Salaries

Position	No	Rate
3896 - CHA Family Supportive Services		
3025 Assistant Community Living Specialist	3	\$93,252
3025 Assistant Community Living Specialist	1	77,424
Schedule Salary Adjustments		3,333
Section Position Total	4	\$360,513
Position Total	4	\$360,513
Turnover		(10,716)
Position Net Total	4	\$349,797

050 - Department of Family and Support Services
G366 - AREA PLAN ON AGING-STATE
1005 - DEPARTMENT OF FAMILY AND SUPPORT SERVICES
2904 - AREA PLAN ON AGING

(G366/1005/2904)

Appropriations	Amount
0100 Contractual Services	
0135 For Delegate Agencies	16,639,000
0100 Contractual Services - Total*	\$16,639,000
Appropriation Total	\$16,639,000

050 - Department of Family and Support Services
G368 - SENIOR COMPANION PROJECT-STATE MATCH
1005 - DEPARTMENT OF FAMILY AND SUPPORT SERVICES
2868 - SENIOR COMPANION PROJECT - ACTION

(G368/1005/2868)

Appropriations	Amount
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	41,000
0100 Contractual Services - Total*	\$41,000
Appropriation Total	\$41,000

050 - Department of Family and Support Services
G369 - SENIOR COMPANION PROJECT-CITY MATCH
1005 - DEPARTMENT OF FAMILY AND SUPPORT SERVICES
2868 - SENIOR COMPANION PROJECT - ACTION

(G369/1005/2868)

Appropriations	Amount
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	357,000
0100 Contractual Services - Total*	\$357,000
0900 Financial Purposes as Specified	
0991 To Provide for Matching and Supplementary Grant Funds Currently in Effect as Well as New Grants	139,000
0900 Financial Purposes as Specified - Total	\$139,000
Appropriation Total	\$496,000

050 - Department of Family and Support Services
G370 - STATE FOSTER GRANDPARENTS
1005 - DEPARTMENT OF FAMILY AND SUPPORT SERVICES
2818 - STATE FOSTER GRANDPARENTS

(G370/1005/2818)

Appropriations	Amount
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	59,000
0100 Contractual Services - Total*	\$59,000
Appropriation Total	\$59,000

050 - Department of Family and Support Services
G371 - FOSTER GRANDPARENTS-CITY MATCH
1005 - DEPARTMENT OF FAMILY AND SUPPORT SERVICES
2815 - FOSTER GRANDPARENTS

(G371/1005/2815)

Appropriations	Amount
0900 Financial Purposes as Specified	
0991 To Provide for Matching and Supplementary Grant Funds Currently in Effect as Well as New Grants	245,000
0900 Financial Purposes as Specified - Total	\$245,000
Appropriation Total	\$245,000

050 - Department of Family and Support Services
G372 - FOSTER GRANDPARENTS
1005 - DEPARTMENT OF FAMILY AND SUPPORT SERVICES
2815 - FOSTER GRANDPARENTS

(G372/1005/2815)

Appropriations	Amount
0100 Contractual Services	
0135 For Delegate Agencies	894,000
0100 Contractual Services - Total*	\$894,000
Appropriation Total	\$894,000

050 - Department of Family and Support Services
G373 - AREA PLAN ON AGING-CITY MATCH
1005 - DEPARTMENT OF FAMILY AND SUPPORT SERVICES
2904 - AREA PLAN ON AGING

(G373/1005/2904)

Appropriations	Amount
0900 Financial Purposes as Specified	
0991 To Provide for Matching and Supplementary Grant Funds Currently in Effect as Well as New Grants	186,000
0900 Financial Purposes as Specified - Total	\$186,000
Appropriation Total	\$186,000

050 - Department of Family and Support Services
G374 - AREA PLAN ON AGING-PROGRAM INCOME
1005 - DEPARTMENT OF FAMILY AND SUPPORT SERVICES
2904 - AREA PLAN ON AGING

(G374/1005/2904)

Appropriations	Amount
0100 Contractual Services	
0135 For Delegate Agencies	150,000
0100 Contractual Services - Total*	\$150,000
Appropriation Total	\$150,000

050 - Department of Family and Support Services
G453 - EARLY HEAD START -CHILD CARE PARTNERSHIP
1005 - DEPARTMENT OF FAMILY AND SUPPORT SERVICES
2860 - HEAD START AND EARLY HEAD START

(G453/1005/2860)

Appropriations	Amount
0000 Personnel Services	
0006 Salary Provision	17,500,000
0000 Personnel Services - Total*	\$17,500,000
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	3,104,000
0100 Contractual Services - Total*	\$3,104,000
Appropriation Total	\$20,604,000

050 - Department of Family and Support Services
G482 - TITLE XX DONATED FUNDS
1005 - DEPARTMENT OF FAMILY AND SUPPORT SERVICES
2873 - TITLE XX DONATED FUNDS

(G482/1005/2873)

Appropriations	Amount
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	537,000
0100 Contractual Services - Total*	\$537,000
Appropriation Total	\$537,000

050 - Department of Family and Support Services
G483 - TITLE XX DONATED FUNDS
1005 - DEPARTMENT OF FAMILY AND SUPPORT SERVICES
2873 - TITLE XX DONATED FUNDS

(G483/1005/2873)

Appropriations	Amount
0100 Contractual Services	
0135 For Delegate Agencies	179,000
0100 Contractual Services - Total*	\$179,000
Appropriation Total	\$179,000

050 - Department of Family and Support Services
G484 - TITLE XX DONATED FUNDS
1005 - DEPARTMENT OF FAMILY AND SUPPORT SERVICES
2873 - TITLE XX DONATED FUNDS

(G484/1005/2873)

Appropriations	Amount
0000 Personnel Services	
0091 Uniform Allowance	509,000
0000 Personnel Services - Total*	\$509,000
Appropriation Total	\$509,000

050 - Department of Family and Support Services
G485 - TITLE XX DONATED FUNDS
1005 - DEPARTMENT OF FAMILY AND SUPPORT SERVICES
2873 - TITLE XX DONATED FUNDS

(G485/1005/2873)

Appropriations	Amount
0100 Contractual Services	
0135 For Delegate Agencies	170,000
0100 Contractual Services - Total*	\$170,000
Appropriation Total	\$170,000

050 - Department of Family and Support Services
G486 - TITLE XX DONATED FUNDS
1005 - DEPARTMENT OF FAMILY AND SUPPORT SERVICES
2873 - TITLE XX DONATED FUNDS

(G486/1005/2873)

Appropriations	Amount
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	211,000
0100 Contractual Services - Total*	\$211,000
Appropriation Total	\$211,000

050 - Department of Family and Support Services
G487 - TITLE XX DONATED FUNDS
1005 - DEPARTMENT OF FAMILY AND SUPPORT SERVICES
2873 - TITLE XX DONATED FUNDS

(G487/1005/2873)

Appropriations	Amount
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	71,000
0100 Contractual Services - Total*	\$71,000
Appropriation Total	\$71,000

050 - Department of Family and Support Services
G495 - TRANSIT AND HOMELESSNESS SUPPORT
1005 - DEPARTMENT OF FAMILY AND SUPPORT SERVICES
2829 - BENEFITS CHECK-UP DEMONSTRATION

(G495/1005/2829)

Appropriations	Amount
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	1,869,000
0100 Contractual Services - Total*	\$1,869,000
Appropriation Total	\$1,869,000

050 - Department of Family and Support Services
G512 - TITLE XX DONATED FUNDS
1005 - DEPARTMENT OF FAMILY AND SUPPORT SERVICES
2873 - TITLE XX DONATED FUNDS

(G512/1005/2873)

Appropriations	Amount
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	537,000
0100 Contractual Services - Total*	\$537,000
Appropriation Total	\$537,000

050 - Department of Family and Support Services
G513 - TITLE XX DONATED FUNDS
1005 - DEPARTMENT OF FAMILY AND SUPPORT SERVICES
2873 - TITLE XX DONATED FUNDS

(G513/1005/2873)

Appropriations	Amount
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	179,000
0100 Contractual Services - Total*	\$179,000
Appropriation Total	\$179,000

050 - Department of Family and Support Services
G515 - TITLE XX DONATED FUNDS
1005 - DEPARTMENT OF FAMILY AND SUPPORT SERVICES
2873 - TITLE XX DONATED FUNDS

(G515/1005/2873)

Appropriations	Amount
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	211,000
0100 Contractual Services - Total*	\$211,000
Appropriation Total	\$211,000

050 - Department of Family and Support Services
G516 - TITLE XX DONATED FUNDS
1005 - DEPARTMENT OF FAMILY AND SUPPORT SERVICES
2873 - TITLE XX DONATED FUNDS

(G516/1005/2873)

Appropriations	Amount
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	71,000
0100 Contractual Services - Total*	\$71,000
Appropriation Total	\$71,000

050 - Department of Family and Support Services
G517 - TITLE XX DONATED FUNDS
1005 - DEPARTMENT OF FAMILY AND SUPPORT SERVICES
2873 - TITLE XX DONATED FUNDS

(G517/1005/2873)

Appropriations	Amount
0000 Personnel Services	
0091 Uniform Allowance	509,000
0000 Personnel Services - Total*	\$509,000
Appropriation Total	\$509,000

050 - Department of Family and Support Services
G518 - TITLE XX DONATED FUNDS
1005 - DEPARTMENT OF FAMILY AND SUPPORT SERVICES
2873 - TITLE XX DONATED FUNDS

(G518/1005/2873)

Appropriations	Amount
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	170,000
0100 Contractual Services - Total*	\$170,000
Appropriation Total	\$170,000

050 - Department of Family and Support Services
G578 - EMERGENCY SOLUTION
1005 - DEPARTMENT OF FAMILY AND SUPPORT SERVICES
2944 - EMERGENCY SOLUTIONS

(G578/1005/2944)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$444,962
0015	Schedule Salary Adjustments	10,108
0044	Fringe Benefits	288,124
0000 Personnel Services - Total*		\$743,194
0100 Contractual Services		
0135	For Delegate Agencies	\$5,751,906
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	229,687
0100 Contractual Services - Total*		\$5,981,593
0200 Travel		
0270	Local Transportation	800
0200 Travel - Total*		\$800
0300 Commodities and Materials		
0340	Material and Supplies	7,413
0300 Commodities and Materials - Total*		\$7,413
Appropriation Total		\$6,733,000

Positions and Salaries

Position	No	Rate
3944 - Emergency Solutions		
3019	1	\$118,128
1912	2	70,872
1730	1	76,656
0111	1	122,196
		Schedule Salary Adjustments 10,108
Section Position Total	5	\$468,832
Position Total	5	\$468,832
Turnover		(13,762)
Position Net Total	5	\$455,070

050 - Department of Family and Support Services
G579 - CHICAGO DOMESTIC VIOLENCE HELP LINE
1005 - DEPARTMENT OF FAMILY AND SUPPORT SERVICES
2923 - CHICAGO DOMESTIC VIOLENCE HELP LINE

(G579/1005/2923)

Appropriations		Amount
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	455,000
0100 Contractual Services - Total*		\$455,000
Appropriation Total		\$455,000

050 - Department of Family and Support Services
G580 - CHICAGO DOMESTIC VIOLENCE HELP LINE
1005 - DEPARTMENT OF FAMILY AND SUPPORT SERVICES
2923 - CHICAGO DOMESTIC VIOLENCE HELP LINE

(G580/1005/2923)

Appropriations		Amount
0900 Financial Purposes as Specified		
0991	To Provide for Matching and Supplementary Grant Funds Currently in Effect as Well as New Grants	357,000
0900 Financial Purposes as Specified - Total		\$357,000
Appropriation Total		\$357,000

050 - Department of Family and Support Services
G583 - CHA HOME MODIFICATION PROGRAM
1005 - DEPARTMENT OF FAMILY AND SUPPORT SERVICES
2923 - CHICAGO DOMESTIC VIOLENCE HELP LINE

(G583/1005/2923)

Appropriations		Amount
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	450,000
0100 Contractual Services - Total*		\$450,000
Appropriation Total		\$450,000

050 - Department of Family and Support Services
G584 - COMMUNITY SERVICES BLOCK GRANT
1005 - DEPARTMENT OF FAMILY AND SUPPORT SERVICES
2805 - COMMUNITY SERVICES BLOCK GRANT

(G584/1005/2805)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$4,862,356
0015 Schedule Salary Adjustments	44,402
0044 Fringe Benefits	3,166,002
0000 Personnel Services - Total*	\$8,072,760
0100 Contractual Services	
0125 Office and Building Services	\$33,926
0135 For Delegate Agencies	4,815,161
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	40,774
0155 Rental of Property	53,570
0159 Lease Purchase Agreements for Equipment and Machinery	20,892
0190 Telephone - Centrex Billings	53,570
0100 Contractual Services - Total*	\$5,017,893
0300 Commodities and Materials	
0340 Material and Supplies	\$10,500
0350 Stationery and Office Supplies	3,285
0300 Commodities and Materials - Total*	\$13,785
0800 Indirect Costs	
0801 Indirect Costs	695,562
0800 Indirect Costs - Total*	\$695,562
Appropriation Total	\$13,800,000

**050 - Department of Family and Support Services
G584 - Community Services Block Grant
1005 - Department of Family and Support Services
2805 - Community Services Block Grant - Continued**

Positions and Salaries

Position	No	Rate
3805 - Community Services Block Grant		
3942 Director of Field Operations	1	\$126,720
3934 Social Worker III	5	112,020
3934 Social Worker III	1	76,956
3826 Human Service Specialist II	4	112,260
3826 Human Service Specialist II	3	102,336
3826 Human Service Specialist II	6	97,668
3826 Human Service Specialist II	4	93,252
3826 Human Service Specialist II	1	89,028
3826 Human Service Specialist II	3	76,656
3826 Human Service Specialist II	1	69,912
3818 Assistant District Manager - Human Services	1	91,584
3818 Assistant District Manager - Human Services	1	74,244
3818 Assistant District Manager - Human Services	2	70,872
3818 Assistant District Manager - Human Services	1	67,656
3817 District Manager - Human Services	2	132,708
3817 District Manager - Human Services	1	110,256
3817 District Manager - Human Services	1	94,992
3817 District Manager - Human Services	1	82,644
3817 District Manager - Human Services	1	80,628
3076 Coordinator of Community Services	1	110,256
3019 Director of Homeless Prevention - Policy and Planning	1	118,128
2902 Chief Research Analyst	1	80,472
0309 Coordinator of Special Projects	1	120,960
0302 Administrative Assistant II	3	84,972
0302 Administrative Assistant II	2	81,168
0302 Administrative Assistant II	1	67,344
0123 Fiscal Administrator	1	122,604
0120 Supervisor of Accounting	1	126,672
Schedule Salary Adjustments		44,402
Section Position Total	52	\$5,085,002
Position Total	52	\$5,085,002
Turnover		(178,244)
Position Net Total	52	\$4,906,758

050 - Department of Family and Support Services
G585 - EMERGENCY AND TRANSITION HOUSING
1005 - DEPARTMENT OF FAMILY AND SUPPORT SERVICES
2942 - EMERGENCY AND TRANSITIONAL HOUSING

(G585/1005/2942)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$216,935
0006	Salary Provision	6,709
0044	Fringe Benefits	140,471
0000 Personnel Services - Total*		\$364,115
0100 Contractual Services		
0135	For Delegate Agencies	\$13,113,759
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	15,008
0190	Telephone - Centrex Billings	4,359
0100 Contractual Services - Total*		\$13,133,126
0800 Indirect Costs		
0801	Indirect Costs	102,759
0800 Indirect Costs - Total*		\$102,759
Appropriation Total		\$13,600,000

Positions and Salaries

Position	No	Rate
3942 - Emergency and Transitional Housing		
1912 Project Coordinator	1	\$100,476
1730 Program Analyst	1	123,168
Section Position Total	2	\$223,644
Position Total	2	\$223,644
Turnover		(6,709)
Position Net Total	2	\$216,935

050 - Department of Family and Support Services
G595 - AREA PLAN ON AGING-PROGRAM INCOME
1005 - DEPARTMENT OF FAMILY AND SUPPORT SERVICES
2904 - AREA PLAN ON AGING

(G595/1005/2904)

Appropriations	Amount
0100 Contractual Services	
0135 For Delegate Agencies	150,000
0100 Contractual Services - Total*	\$150,000
Appropriation Total	\$150,000

050 - Department of Family and Support Services
G596 - AREA PLAN ON AGING-CITY MATCH
1005 - DEPARTMENT OF FAMILY AND SUPPORT SERVICES
2904 - AREA PLAN ON AGING

(G596/1005/2904)

Appropriations	Amount
0900 Financial Purposes as Specified	
0991 To Provide for Matching and Supplementary Grant Funds Currently in Effect as Well as New Grants	189,000
0900 Financial Purposes as Specified - Total	\$189,000
Appropriation Total	\$189,000

050 - Department of Family and Support Services
G597 - AREA PLAN ON AGING-STATE
1005 - DEPARTMENT OF FAMILY AND SUPPORT SERVICES
2904 - AREA PLAN ON AGING

(G597/1005/2904)

Appropriations	Amount
0100 Contractual Services	
0135 For Delegate Agencies	17,000,000
0100 Contractual Services - Total*	\$17,000,000
Appropriation Total	\$17,000,000

050 - Department of Family and Support Services
G598 - SENIOR HEALTH ASSISTANCE PROGRAM
 1005 - DEPARTMENT OF FAMILY AND SUPPORT SERVICES
 2946 - SENIOR HEALTH ASSISTANCE PROGRAM

(G598/1005/2946)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$172,877
0006 Salary Provision	54,180
0044 Fringe Benefits	111,943
0000 Personnel Services - Total*	\$339,000
Appropriation Total	\$339,000

Positions and Salaries

Position	No	Rate
3946 - Senior Health Assistance Program		
3025 Assistant Community Living Specialist	1	\$93,252
3025 Assistant Community Living Specialist	1	84,972
Section Position Total	2	\$178,224
Position Total	2	\$178,224
Turnover		(5,347)
Position Net Total	2	\$172,877

050 - Department of Family and Support Services
G599 - SENIOR BENEFITS ACCESS PROGRAM
1005 - DEPARTMENT OF FAMILY AND SUPPORT SERVICES
2977 - SENIOR BENEFITS ACCESS PROGRAM

(G599/1005/2977)

Appropriations	Amount
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	238,000
0100 Contractual Services - Total*	\$238,000
Appropriation Total	\$238,000

050 - Department of Family and Support Services
G601 - ELDER ABUSE AND NEGLECT
1005 - DEPARTMENT OF FAMILY AND SUPPORT SERVICES
2846 - ELDER ABUSE AND NEGLECT

(G601/1005/2846)

Appropriations	Amount
0000 Personnel Services	
0006 Salary Provision	61,542
0000 Personnel Services - Total*	\$61,542
0800 Indirect Costs	
0801 Indirect Costs	6,458
0800 Indirect Costs - Total*	\$6,458
Appropriation Total	\$68,000

050 - Department of Family and Support Services
G605 - FOSTER GRANDPARENTS
 1005 - DEPARTMENT OF FAMILY AND SUPPORT SERVICES
 2815 - FOSTER GRANDPARENTS

(G605/1005/2815)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$135,362
0044 Fringe Benefits	87,650
0000 Personnel Services - Total*	\$223,012
0100 Contractual Services	
0135 For Delegate Agencies	441,988
0100 Contractual Services - Total*	\$441,988
Appropriation Total	\$665,000

Positions and Salaries

Position	No	Rate
3815 - Foster Grandparents		
3023 Community Living Specialist	1	\$102,468
0429 Clerk II	1	37,080
Section Position Total	2	\$139,548
Position Total	2	\$139,548
Turnover		(4,186)
Position Net Total	2	\$135,362

050 - Department of Family and Support Services
G607 - FOSTER GRANDPARENTS-CITY MATCH
1005 - DEPARTMENT OF FAMILY AND SUPPORT SERVICES
2815 - FOSTER GRANDPARENTS

(G607/1005/2815)

Appropriations	Amount
0900 Financial Purposes as Specified	
0991 To Provide for Matching and Supplementary Grant Funds Currently in Effect as Well as New Grants	245,000
0900 Financial Purposes as Specified - Total	\$245,000
Appropriation Total	\$245,000

**050 - Department of Family and Support Services
G608 - SENIOR COMPANION PROJECT
1005 - DEPARTMENT OF FAMILY AND SUPPORT SERVICES
2868 - SENIOR COMPANION PROJECT - ACTION**

(G608/1005/2868)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$99,394
0044 Fringe Benefits	64,360
0000 Personnel Services - Total*	\$163,754
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	211,246
0100 Contractual Services - Total*	\$211,246
Appropriation Total	\$375,000

Positions and Salaries

Position	No	Rate
3868 - Senior Companion Project - Action		
3023 Community Living Specialist	1	\$102,468
Section Position Total	1	\$102,468
Position Total	1	\$102,468
Turnover		(3,074)
Position Net Total	1	\$99,394

050 - Department of Family and Support Services
G611 - EARLY CHILDHOOD BLOCK GRANT
1005 - DEPARTMENT OF FAMILY AND SUPPORT SERVICES
2962 - EARLY CHILDHOOD BLOCK GRANT

(G611/1005/2962)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$1,333,729
0015	Schedule Salary Adjustments	8,246
0044	Fringe Benefits	884,430
0000 Personnel Services - Total*		\$2,226,405
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	98,898,595
0100 Contractual Services - Total*		\$98,898,595
Appropriation Total		\$101,125,000

Positions and Salaries

Position	No	Rate
3962 - Early Childhood Block Grant		
3954	Director of Children Services	1 \$110,976
3914	Support Services Coordinator	1 97,668
3914	Support Services Coordinator	4 64,668
3906	Assistant Director of Children Services	1 104,208
3906	Assistant Director of Children Services	1 99,456
3899	Program Development Coordinator	2 84,120
3018	Manager of Family Support Programs	1 133,524
3018	Manager of Family Support Programs	1 118,128
0310	Project Manager	1 105,588
0120	Supervisor of Accounting	1 126,672
0111	Lead Accountant	1 84,972
	Schedule Salary Adjustments	8,246
Section Position Total		15 \$1,416,350
Position Total		15 \$1,416,350
Turnover		(74,375)
Position Net Total		15 \$1,341,975

050 - Department of Family and Support Services
G613 - CHILD CARE SERVICES
1005 - DEPARTMENT OF FAMILY AND SUPPORT SERVICES
2943 - CHILD CARE SERVICES

(G613/1005/2943)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$772,072
0015	Schedule Salary Adjustments	2,546
0044	Fringe Benefits	508,867
0000 Personnel Services - Total*		\$1,283,485
0100 Contractual Services		
0135	For Delegate Agencies	9,716,515
0100 Contractual Services - Total*		\$9,716,515
Appropriation Total		\$11,000,000

Positions and Salaries

Position	No	Rate
3943 - Child Care Services		
3953	Supervisor of Children Services Programs	1
3914	Support Services Coordinator	1
3914	Support Services Coordinator	1
3914	Support Services Coordinator	3
0430	Clerk III	1
0430	Clerk III	1
0111	Lead Accountant	1
	Schedule Salary Adjustments	2,546
Section Position Total		9
Position Total		\$812,714
Turnover		(38,096)
Position Net Total		\$774,618

050 - Department of Family and Support Services
G614 - EARLY HEAD START EXPANSION
1005 - DEPARTMENT OF FAMILY AND SUPPORT SERVICES
2860 - HEAD START AND EARLY HEAD START

(G614/1005/2860)

Appropriations	Amount
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	4,540,000
0100 Contractual Services - Total*	\$4,540,000
Appropriation Total	\$4,540,000

050 - Department of Family and Support Services
G615 - EARLY HEAD START -CHILD CARE PARTNERSHIP
1005 - DEPARTMENT OF FAMILY AND SUPPORT SERVICES
2860 - HEAD START AND EARLY HEAD START

(G615/1005/2860)

Appropriations	Amount
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	19,000,000
0100 Contractual Services - Total*	\$19,000,000
Appropriation Total	\$19,000,000

050 - Department of Family and Support Services
G671 - SENIOR MEDICARE PATROL
1005 - DEPARTMENT OF FAMILY AND SUPPORT SERVICES
2945 - SENIOR MEDICARE PATROL

(G671/1005/2945)

Appropriations	Amount
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	26,000
0100 Contractual Services - Total*	\$26,000
Appropriation Total	\$26,000

050 - Department of Family and Support Services
G672 - STATE FOSTER GRANDPARENTS
1005 - DEPARTMENT OF FAMILY AND SUPPORT SERVICES
2818 - STATE FOSTER GRANDPARENTS

(G672/1005/2818)

Appropriations	Amount
0100 Contractual Services	
0135 For Delegate Agencies	65,000
0100 Contractual Services - Total*	\$65,000
Appropriation Total	\$65,000

050 - Department of Family and Support Services
G673 - SENIOR COMPANION PROJECT-CITY MATCH
1005 - DEPARTMENT OF FAMILY AND SUPPORT SERVICES
2868 - SENIOR COMPANION PROJECT - ACTION

(G673/1005/2868)

Appropriations		Amount
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	139,000
0100 Contractual Services - Total*		\$139,000
Appropriation Total		\$139,000

050 - Department of Family and Support Services
G674 - SENIOR COMPANION PROJECT-STATE MATCH
1005 - DEPARTMENT OF FAMILY AND SUPPORT SERVICES
2868 - SENIOR COMPANION PROJECT - ACTION

(G674/1005/2868)

Appropriations		Amount
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	55,000
0100 Contractual Services - Total*		\$55,000
Appropriation Total		\$55,000

050 - Department of Family and Support Services
G675 - LONG TERM CARE PROVIDER FUND
1005 - DEPARTMENT OF FAMILY AND SUPPORT SERVICES
2820 - LONG TERM CARE SYSTEM DEVELOPMENT

(G675/1005/2820)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$134,580
0015	Schedule Salary Adjustments	1,193
0044	Fringe Benefits	84,530
0000 Personnel Services - Total*		\$220,303
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	174,697
0100 Contractual Services - Total*		\$174,697
Appropriation Total		\$395,000

Positions and Salaries

Position	No	Rate
3820 - Longterm Care System Development		
3898 Community Services Representative	1	\$69,912
3898 Community Services Representative	1	64,668
Schedule Salary Adjustments		1,193
Section Position Total	2	\$135,773
Position Total	2	\$135,773

050 - Department of Family and Support Services
G691 - AREA PLAN ON AGING
1005 - DEPARTMENT OF FAMILY AND SUPPORT SERVICES
2904 - AREA PLAN ON AGING

(G691/1005/2904)

Appropriations	Amount
0100 Contractual Services	
0135 For Delegate Agencies	14,800,000
0100 Contractual Services - Total*	\$14,800,000
Appropriation Total	\$14,800,000

050 - Department of Family and Support Services
G692 - TRANSIT AND HOMELESSNESS SUPPORT
1005 - DEPARTMENT OF FAMILY AND SUPPORT SERVICES
280P - TRANSIT AND HOMELESSNESS SUPPORT

(G692/1005/280P)

Appropriations	Amount
0100 Contractual Services	
0135 For Delegate Agencies	2,000,000
0100 Contractual Services - Total*	\$2,000,000
Appropriation Total	\$2,000,000

050 - Department of Family and Support Services
GA00 - CORONAVIRUS LOCAL FISCAL RECOVERY FUND
 1005 - DEPARTMENT OF FAMILY AND SUPPORT SERVICES
 290H - AMERICAN RESCUE PLAN FISCAL RECOVERY

(GA00/1005/290H)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$2,564,295
0006	Salary Provision	3,799,273
0015	Schedule Salary Adjustments	9,685
0044	Fringe Benefits	1,720,931
0000 Personnel Services - Total*		\$8,094,184
0100 Contractual Services		
0135	For Delegate Agencies	\$148,088,767
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	1,143,300
0100 Contractual Services - Total*		\$149,232,067
Appropriation Total		\$157,326,251

Positions and Salaries

Position	No	Rate
390H - American Rescue Plan Fiscal Recovery		
9644 Senior Recovery Team Program Manager	2	\$114,336
9643 Recovery Team Program Manager	2	98,484
3955 Youth Services Coordinator	1	102,336
3955 Youth Services Coordinator	8	77,892
3018 Manager of Family Support Programs	1	118,128
1430 Policy Analyst	1	91,884
0310 Project Manager	14	98,484
Schedule Salary Adjustments		9,685
Section Position Total	29	\$2,749,585
Position Total	29	\$2,749,585
Turnover		(175,605)
Position Net Total	29	\$2,573,980

050 - Department of Family and Support Services
GA03 - HOME INVESTMENT PARTNERSHIP
1005 - DEPARTMENT OF FAMILY AND SUPPORT SERVICES
280E - HOME INVESTMENT PARTNERSHIP

(GA03/1005/280E)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	64,668
0000 Personnel Services - Total*	\$64,668
0100 Contractual Services	
0135 For Delegate Agencies	43,935,332
0100 Contractual Services - Total*	\$43,935,332
Appropriation Total	\$44,000,000

Positions and Salaries

Position	No	Rate
380E - Home Investment Partnership		
0110 Accountant	1	\$64,668
Section Position Total	1	\$64,668
Position Total	1	\$64,668

050 - Department of Family and Support Services
GA29 - AMERICAN RESCUE PLAN
 1005 - DEPARTMENT OF FAMILY AND SUPPORT SERVICES
 2904 - AREA PLAN ON AGING

(GA29/1005/2904)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$111,302
0044 Fringe Benefits	76,247
0000 Personnel Services - Total*	\$187,549
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	10,721,451
0100 Contractual Services - Total*	\$10,721,451
Appropriation Total	\$10,909,000

Department Total	\$771,720,357
-------------------------	----------------------

Positions and Salaries

Position	No	Rate
3904 - Area Plan on Aging		
3025 Assistant Community Living Specialist	1	\$53,736
1912 Project Coordinator	1	67,656
Section Position Total	2	\$121,392
Position Total	2	\$121,392
Turnover		(10,090)
Position Net Total	2	\$111,302

051 - Office of Public Safety Administration
0P87 - CPD - PRIVATE GRANTS
1005 - OFFICE OF PUBLIC SAFETY ADMINISTRATION
2826 - PSA - PRIVATE GRANTS

(0P87/1005/2826)

Appropriations	Amount
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	2,413,000
0100 Contractual Services - Total*	\$2,413,000
Appropriation Total	\$2,413,000

051 - Office of Public Safety Administration
0V99 - EDWARD BYRNE MEMORIAL JUSTICE ASSISTANCE GRANT (JAG)
 1005 - OFFICE OF PUBLIC SAFETY ADMINISTRATION
 2810 - EDWARD BYRNE MEMORIAL JUSTICE ASSISTANCE GRANT (JAG)

(0V99/1005/2810)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$91,247
0006 Salary Provision	742
0044 Fringe Benefits	69,011
0000 Personnel Services - Total*	\$161,000
Appropriation Total	\$161,000

Positions and Salaries

Position	No	Rate
3810 - Edward Byrne Memorial Justice Assistance Grant (JAG)		
0311 Projects Administrator	1	\$109,872
Section Position Total	1	\$109,872
Position Total	1	\$109,872
Turnover		(18,625)
Position Net Total	1	\$91,247

051 - Office of Public Safety Administration
0W59 - URBAN AREAS SECURITY INITIATIVE
1005 - OFFICE OF PUBLIC SAFETY ADMINISTRATION
2815 - URBAN AREAS SECURITY INITIATIVE

(0W59/1005/2815)

Appropriations		Amount
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	10,905,000
0100 Contractual Services - Total*		\$10,905,000
Appropriation Total		\$10,905,000

051 - Office of Public Safety Administration
G016 - EDWARD BYRNE MEMORIAL JUSTICE ASSISTANCE GRANT (JAG)
1005 - OFFICE OF PUBLIC SAFETY ADMINISTRATION
2810 - EDWARD BYRNE MEMORIAL JUSTICE ASSISTANCE GRANT (JAG)

(G016/1005/2810)

Appropriations	Amount
0000 Personnel Services	
0006 Salary Provision	154,000
0000 Personnel Services - Total*	\$154,000
Appropriation Total	\$154,000

051 - Office of Public Safety Administration
G092 - URBAN AREAS SECURITY INITIATIVE
1005 - OFFICE OF PUBLIC SAFETY ADMINISTRATION
2815 - URBAN AREAS SECURITY INITIATIVE

(G092/1005/2815)

Appropriations		Amount
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	4,754,000
0100 Contractual Services - Total*		\$4,754,000
Appropriation Total		\$4,754,000

051 - Office of Public Safety Administration
G188 - URBAN AREAS SECURITY INITIATIVE
1005 - OFFICE OF PUBLIC SAFETY ADMINISTRATION
2815 - URBAN AREAS SECURITY INITIATIVE

(G188/1005/2815)

Appropriations		Amount
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	6,491,000
0100 Contractual Services - Total*		\$6,491,000
Appropriation Total		\$6,491,000

051 - Office of Public Safety Administration
G197 - EDWARD BYRNE MEMORIAL JUSTICE ASSISTANCE GRANT
1005 - OFFICE OF PUBLIC SAFETY ADMINISTRATION
2996 - EDWARD BYRNE MEMORIAL JUSTICE ASSISTANCE GRANT (JAG)

(G197/1005/2996)

Appropriations	Amount
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	157,000
0100 Contractual Services - Total*	\$157,000
Appropriation Total	\$157,000

051 - Office of Public Safety Administration
G212 - EDWARD BYRNE MEMORIAL JUSTICE ASSISTANCE GRANT (JAG)
1005 - OFFICE OF PUBLIC SAFETY ADMINISTRATION
2996 - EDWARD BYRNE MEMORIAL JUSTICE ASSISTANCE GRANT (JAG)

(G212/1005/2996)

Appropriations	Amount
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	157,000
0100 Contractual Services - Total*	\$157,000
Appropriation Total	\$157,000

051 - Office of Public Safety Administration
G386 - URBAN AREAS SECURITY INITIATIVE
1005 - OFFICE OF PUBLIC SAFETY ADMINISTRATION
2815 - URBAN AREAS SECURITY INITIATIVE

(G386/1005/2815)

Appropriations	Amount
0000 Personnel Services	
0006 Salary Provision	2,000,000
0000 Personnel Services - Total*	\$2,000,000
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	6,810,000
0100 Contractual Services - Total*	\$6,810,000
Appropriation Total	\$8,810,000

051 - Office of Public Safety Administration
G420 - EDWARD BYRNE MEMORIAL JUSTICE ASSISTANCE GRANT
1005 - OFFICE OF PUBLIC SAFETY ADMINISTRATION
2996 - EDWARD BYRNE MEMORIAL JUSTICE ASSISTANCE GRANT (JAG)

(G420/1005/2996)

Appropriations	Amount
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	479,840
0100 Contractual Services - Total*	\$479,840
Appropriation Total	\$479,840

051 - Office of Public Safety Administration
G538 - EDWARD BYRNE MEMORIAL JUSTICE ASSISTANCE GRANT (JAG)
1005 - OFFICE OF PUBLIC SAFETY ADMINISTRATION
2810 - EDWARD BYRNE MEMORIAL JUSTICE ASSISTANCE GRANT (JAG)

(G538/1005/2810)

Appropriations	Amount
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	210,000
0100 Contractual Services - Total*	\$210,000
Appropriation Total	\$210,000

**051 - Office of Public Safety Administration
G552 - URBAN AREAS SECURITY INITIATIVE
1005 - OFFICE OF PUBLIC SAFETY ADMINISTRATION
2815 - URBAN AREAS SECURITY INITIATIVE**

(G552/1005/2815)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$1,101,793
0015	Schedule Salary Adjustments	11,255
0044	Fringe Benefits	739,664
0000 Personnel Services - Total*		\$1,852,712
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	7,347,288
0100 Contractual Services - Total*		\$7,347,288
Appropriation Total		\$9,200,000

Department Total	\$43,891,840
-------------------------	---------------------

Positions and Salaries

Position	No	Rate
3815 - Urban Areas Security Initiative		
2989	1	\$91,884
2926	1	96,552
1854	1	80,304
1576	1	112,260
1576	1	71,004
1562	1	162,672
0677	1	110,976
0345	1	123,168
0310	1	109,872
0308	1	69,912
0303	1	58,956
0123	1	90,060
		Schedule Salary Adjustments 11,255
Section Position Total	12	\$1,188,875
Position Total	12	\$1,188,875
Turnover		(75,827)
Position Net Total	12	\$1,113,048

054 - Department of Planning and Development
0J50 - COMMUNITY DEVELOPMENT BLOCK GRANT YEAR L
1005 - DEPARTMENT OF PLANNING AND DEVELOPMENT
2505 - PLANNING AND ADMINISTRATION

(0J50/1005/2505)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$985,793
0015 Schedule Salary Adjustments	5,471
0044 Fringe Benefits	656,168
0000 Personnel Services - Total*	\$1,647,432
0100 Contractual Services	
0130 Postage	\$30,000
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	50,000
0100 Contractual Services - Total*	\$80,000
0800 Indirect Costs	
0801 Indirect Costs	597,882
0800 Indirect Costs - Total*	\$597,882
Appropriation Total	\$2,325,314

054 - Department of Planning and Development
0J50 - Community Development Block Grant Year L
 1005 - Department of Planning and Development
 2505 - Planning and Administration - Continued

Positions and Salaries

Position	No	Rate
3502 - Finance		
1482 Contract Review Specialist II	1	\$69,912
1482 Contract Review Specialist II	1	64,668
1142 Senior Operations Analyst	1	76,956
0134 Financial Analyst	1	67,656
0111 Lead Accountant	1	84,972
0109 Accounting Technician	1	53,736
Schedule Salary Adjustments		2,271
Section Position Total	6	\$420,171
3503 - Operations		
2921 Senior Research Analyst	1	\$102,468
1341 Personnel Assistant	1	48,960
1335 Associate Human Resources Business Partner-Excluded	1	67,656
0635 Senior Programmer/Analyst	1	133,428
0308 Staff Assistant	1	112,260
Schedule Salary Adjustments		2,387
Section Position Total	5	\$467,159
3506 - Communications and Outreach		
0729 Information Coordinator	1	\$84,120
0729 Information Coordinator	1	77,892
Schedule Salary Adjustments		813
Section Position Total	2	\$162,825
Position Total	13	\$1,050,155
Turnover		(58,891)
Position Net Total	13	\$991,264

054 - Department of Planning and Development
0W87 - GREEN INFRASTRUCTURE PROGRAM
1005 - DEPARTMENT OF PLANNING AND DEVELOPMENT
2887 - GREEN INFRASTRUCTURE PROGRAM

(0W87/1005/2887)

Appropriations	Amount
0500 Permanent Improvements	
0540 Construction of Buildings and Other Structures	500,000
0500 Permanent Improvements - Total*	\$500,000
Appropriation Total	\$500,000

054 - Department of Planning and Development
0W90 - GREEN INFRASTRUCTURE PROGRAM
1005 - DEPARTMENT OF PLANNING AND DEVELOPMENT
2887 - GREEN INFRASTRUCTURE PROGRAM

(0W90/1005/2887)

Appropriations	Amount
0500 Permanent Improvements	
0540 Construction of Buildings and Other Structures	500,000
0500 Permanent Improvements - Total*	\$500,000
Appropriation Total	\$500,000

054 - Department of Planning and Development
G248 - EQUITABLE TRANSIT ORIENTED DEVELOPMENT
1005 - DEPARTMENT OF PLANNING AND DEVELOPMENT
2894 - EQUITABLE TRANSIT ORIENTED DEVELOPMENT

(G248/1005/2894)

Appropriations	Amount
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	200,000
0100 Contractual Services - Total*	\$200,000
Appropriation Total	\$200,000

054 - Department of Planning and Development
G249 - EQUITABLE TRANSIT ORIENTED DEVELOPMENT
1005 - DEPARTMENT OF PLANNING AND DEVELOPMENT
2894 - EQUITABLE TRANSIT ORIENTED DEVELOPMENT

(G249/1005/2894)

Appropriations	Amount
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	800,000
0100 Contractual Services - Total*	\$800,000
Appropriation Total	\$800,000

054 - Department of Planning and Development
G463 - BUILD ILLINOIS BOND FUND
1005 - DEPARTMENT OF PLANNING AND DEVELOPMENT
280C - BRONZEVILLE THEATRE PROJECT

(G463/1005/280C)

Appropriations	Amount
9100 Purposes as Specified	
9103 Rehabilitation Loans and Grants	26,000,000
9100 Purposes as Specified - Total	\$26,000,000
Appropriation Total	\$26,000,000

054 - Department of Planning and Development
G464 - AFRICAN AMERICAN CULTURAL HERITAGE ACTION FUND
1005 - DEPARTMENT OF PLANNING AND DEVELOPMENT
280D - AFRICAN AMERICAN CULTURAL HERITAGE

(G464/1005/280D)

Appropriations	Amount
0000 Personnel Services	
0006 Salary Provision	150,000
0000 Personnel Services - Total*	\$150,000
Appropriation Total	\$150,000

054 - Department of Planning and Development
GA00 - CORONAVIRUS LOCAL FISCAL RECOVERY FUND
1005 - DEPARTMENT OF PLANNING AND DEVELOPMENT
290H - AMERICAN RESCUE PLAN FISCAL RECOVERY

(GA00/1005/290H)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$496,296
0006	Salary Provision	378,016
0044	Fringe Benefits	262,702
0000 Personnel Services - Total*		\$1,137,014
0100 Contractual Services		
0135	For Delegate Agencies	\$16,412,006
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	8,693,148
0149	For Software Maintenance and Licensing	4,202
0169	Technical Meeting Costs	25,157
0100 Contractual Services - Total*		\$25,134,513
0400 Equipment		
0446	For the Purchase of IT and Data Communication Hardware	18,695
0400 Equipment - Total*		\$18,695
9100 Purposes as Specified		
9103	Rehabilitation Loans and Grants	34,960,935
9100 Purposes as Specified - Total		\$34,960,935
Appropriation Total		\$61,251,157
Department Total		\$91,726,471

Positions and Salaries

Position	No	Rate
390H - American Rescue Plan Fiscal Recovery		
9646	1	\$131,436
9644	1	117,840
9643	2	95,604
0310	1	95,604
Section Position Total	5	\$536,088
Position Total	5	\$536,088
Turnover		(39,792)
Position Net Total	5	\$496,296

057 - Chicago Police Department
010C - CORONAVIRUS EMERGENCY SUPPLEMENTAL FUNDING
 1005 - CHICAGO POLICE DEPARTMENT
 2996 - EDWARD BYRNE MEMORIAL JUSTICE ASSISTANCE GRANT (JAG)

(010C/1005/2996)

Appropriations	Amount
0000 Personnel Services	
0020 Overtime	1,056,000
0000 Personnel Services - Total*	\$1,056,000
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	28,000
0100 Contractual Services - Total*	\$28,000
0300 Commodities and Materials	
0340 Material and Supplies	4,519,000
0300 Commodities and Materials - Total*	\$4,519,000
0400 Equipment	
0421 Machinery and Equipment	\$80,000
0450 Vehicles	55,000
0400 Equipment - Total*	\$135,000
0800 Indirect Costs	
0801 Indirect Costs	299,000
0800 Indirect Costs - Total*	\$299,000
Appropriation Total	\$6,037,000

057 - Chicago Police Department
0191 - ASSET FORFEITURE - STATE
1005 - CHICAGO POLICE DEPARTMENT
2817 - ASSET FORFEITURE - STATE

(0191/1005/2817)

Appropriations		Amount
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	1,776,000
0100 Contractual Services - Total*		\$1,776,000
Appropriation Total		\$1,776,000

057 - Chicago Police Department
0657 - POLICE
1005 - CHICAGO POLICE DEPARTMENT
2816 - ASSET FORFEITURE - FEDERAL

(0657/1005/2816)

Appropriations	Amount
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	259,000
0100 Contractual Services - Total*	\$259,000
Appropriation Total	\$259,000

057 - Chicago Police Department
0B17 - ASSET FORFEITURE - FEDERAL
1005 - CHICAGO POLICE DEPARTMENT
2816 - ASSET FORFEITURE - FEDERAL

(0B17/1005/2816)

Appropriations	Amount
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	2,920,000
0100 Contractual Services - Total*	\$2,920,000
Appropriation Total	\$2,920,000

0N00 - IMPROVING CPD'S RESPONSE TO DOMESTIC VIOLENCE, SEXUAL ASSAULT, AND STALKING

1005 - CHICAGO POLICE DEPARTMENT

280E - IMPROVING CPD'S RESPONSE TO DOMESTIC VIOLENCE, SEXUAL ASSAULT, AND STALKING

(0N00/1005/280E)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$57,508
0015	Schedule Salary Adjustments	1,512
0044	Fringe Benefits	42,495
0000 Personnel Services - Total*		\$101,515
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	440,485
0100 Contractual Services - Total*		\$440,485
Appropriation Total		\$542,000

Positions and Salaries

Position	No	Rate
380E - Improving CPD's Response to Domestic Violence, Sexual Assault, and Stalking		
1912 Project Coordinator	1	\$67,656
Schedule Salary Adjustments		1,512
Section Position Total	1	\$69,168
Position Total	1	\$69,168
Turnover		(10,148)
Position Net Total	1	\$59,020

057 - Chicago Police Department
0P87 - CPD - PRIVATE GRANTS
1005 - CHICAGO POLICE DEPARTMENT
2854 - CPD - PRIVATE GRANTS

(0P87/1005/2854)

Appropriations	Amount
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	113,000
0100 Contractual Services - Total*	\$113,000
Appropriation Total	\$113,000

057 - Chicago Police Department
0V99 - EDWARD BYRNE MEMORIAL JUSTICE ASSISTANCE GRANT (JAG)
1005 - CHICAGO POLICE DEPARTMENT
2996 - EDWARD BYRNE MEMORIAL JUSTICE ASSISTANCE GRANT (JAG)

(0V99/1005/2996)

Appropriations	Amount
0000 Personnel Services	
0006 Salary Provision	1,787,000
0000 Personnel Services - Total*	\$1,787,000
Appropriation Total	\$1,787,000

057 - Chicago Police Department
0W59 - URBAN AREAS SECURITY INITIATIVE
 1005 - CHICAGO POLICE DEPARTMENT
280V - URBAN AREAS SECURITY INITIATIVE

(0W59/1005/280V)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$68,534
0015 Schedule Salary Adjustments	948
0044 Fringe Benefits	50,642
0000 Personnel Services - Total*	\$120,124
0400 Equipment	
0451 For Purchase of Vehicles for Use by the Police and Fire Departments	3,724,876
0400 Equipment - Total*	\$3,724,876
Appropriation Total	\$3,845,000

Positions and Salaries

Position	No	Rate
380V - Urban Areas Security Initiative		
9119 Senior Intelligence Analyst	1	\$80,628
Schedule Salary Adjustments		948
Section Position Total	1	\$81,576
Position Total	1	\$81,576
Turnover		(12,094)
Position Net Total	1	\$69,482

**057 - Chicago Police Department
0Z73 - PORT SECURITY
1005 - CHICAGO POLICE DEPARTMENT
280N - PORT SECURITY**

(0Z73/1005/280N)

Appropriations	Amount
0000 Personnel Services	
0020 Overtime	1,291,000
0000 Personnel Services - Total*	\$1,291,000
Appropriation Total	\$1,291,000

057 - Chicago Police Department
G016 - EDWARD BYRNE MEMORIAL JUSTICE ASSISTANCE GRANT (JAG)
 1005 - CHICAGO POLICE DEPARTMENT
 2996 - EDWARD BYRNE MEMORIAL JUSTICE ASSISTANCE GRANT (JAG)

(G016/1005/2996)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$501,725
0044 Fringe Benefits	315,133
0000 Personnel Services - Total*	\$816,858
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	264,142
0100 Contractual Services - Total*	\$264,142
0200 Travel	
0229 Transportation and Expense Allowance	25,000
0200 Travel - Total*	\$25,000
0300 Commodities and Materials	
0340 Material and Supplies	110,000
0300 Commodities and Materials - Total*	\$110,000
0400 Equipment	
0421 Machinery and Equipment	100,000
0400 Equipment - Total*	\$100,000
0800 Indirect Costs	
0801 Indirect Costs	100,000
0800 Indirect Costs - Total*	\$100,000
Appropriation Total	\$1,416,000

Positions and Salaries

Position	No	Rate
3996 - Edward Byrne Memorial Justice Assistance Grant (JAG)		
9107 Crimes Detection Specialist	14,335H	\$35.00H
Section Position Total		\$501,725
Position Total		\$501,725

**057 - Chicago Police Department
G018 - TRANSIT SECURITY
1005 - CHICAGO POLICE DEPARTMENT
2921 - TRANSIT SECURITY**

(G018/1005/2921)

Appropriations	Amount
0000 Personnel Services	
0006 Salary Provision	1,037,000
0000 Personnel Services - Total*	\$1,037,000
Appropriation Total	\$1,037,000

057 - Chicago Police Department
G059 - OPERATION LEGEND
1005 - CHICAGO POLICE DEPARTMENT
281J - OPERATION LEGEND

(G059/1005/281J)

Appropriations	Amount
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	3,500,000
0100 Contractual Services - Total*	\$3,500,000
Appropriation Total	\$3,500,000

057 - Chicago Police Department
G060 - SEXUAL ASSAULT KIT INITIATIVE (SAKI) GRANT
1005 - CHICAGO POLICE DEPARTMENT
281L - SEXUAL ASSAULT KIT INITIATIVE (SAKI) GRANT

(G060/1005/281L)

Appropriations	Amount
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	1,000,000
0100 Contractual Services - Total*	\$1,000,000
Appropriation Total	\$1,000,000

057 - Chicago Police Department
G061 - JUVENILE JUSTICE SYSTEM ENHANCEMENTS
1005 - CHICAGO POLICE DEPARTMENT
281K - JUVENILE JUSTICE SYSTEM ENHANCEMENTS

(G061/1005/281K)

Appropriations	Amount
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	390,000
0100 Contractual Services - Total*	\$390,000
Appropriation Total	\$390,000

057 - Chicago Police Department
G092 - URBAN AREAS SECURITY INITIATIVE
1005 - CHICAGO POLICE DEPARTMENT
280V - URBAN AREAS SECURITY INITIATIVE

(G092/1005/280V)

Appropriations	Amount
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	6,279,000
0100 Contractual Services - Total*	\$6,279,000
Appropriation Total	\$6,279,000

**057 - Chicago Police Department
G169 - COPS HIRING PROGRAM
1005 - CHICAGO POLICE DEPARTMENT
2983 - COPS HIRING PROGRAM**

(G169/1005/2983)

Appropriations	Amount
0000 Personnel Services	
0006 Salary Provision	4,850,000
0000 Personnel Services - Total*	\$4,850,000
Appropriation Total	\$4,850,000

**057 - Chicago Police Department
G170 - COPS HIRING PROGRAM
1005 - CHICAGO POLICE DEPARTMENT
2983 - COPS HIRING PROGRAM**

(G170/1005/2983)

Appropriations		Amount
0900 Financial Purposes as Specified		
0991	To Provide for Matching and Supplementary Grant Funds Currently in Effect as Well as New Grants	4,437,000
0900 Financial Purposes as Specified - Total		\$4,437,000
Appropriation Total		\$4,437,000

057 - Chicago Police Department
G173 - PORT SECURITY GRANT PROGRAM
1005 - CHICAGO POLICE DEPARTMENT
280N - PORT SECURITY

(G173/1005/280N)

Appropriations	Amount
0400 Equipment	
0451 For Purchase of Vehicles for Use by the Police and Fire Departments	97,000
0400 Equipment - Total*	\$97,000
Appropriation Total	\$97,000

057 - Chicago Police Department
G174 - PORT SECURITY GRANT PROGRAM
1005 - CHICAGO POLICE DEPARTMENT
280N - PORT SECURITY

(G174/1005/280N)

Appropriations	Amount
0400 Equipment	
0451 For Purchase of Vehicles for Use by the Police and Fire Departments	33,000
0400 Equipment - Total*	\$33,000
Appropriation Total	\$33,000

057 - Chicago Police Department
G188 - URBAN AREAS SECURITY INITIATIVE
1005 - CHICAGO POLICE DEPARTMENT
280V - URBAN AREAS SECURITY INITIATIVE

(G188/1005/280V)

Appropriations	Amount
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	18,135,000
0100 Contractual Services - Total*	\$18,135,000
Appropriation Total	\$18,135,000

057 - Chicago Police Department
G197 - EDWARD BYRNE MEMORIAL JUSTICE ASSISTANCE GRANT
 1005 - CHICAGO POLICE DEPARTMENT
 2996 - EDWARD BYRNE MEMORIAL JUSTICE ASSISTANCE GRANT (JAG)

(G197/1005/2996)

Appropriations	Amount
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	1,498,000
0100 Contractual Services - Total*	\$1,498,000
Appropriation Total	\$1,498,000

057 - Chicago Police Department
G212 - EDWARD BYRNE MEMORIAL JUSTICE ASSISTANCE GRANT (JAG)
 1005 - CHICAGO POLICE DEPARTMENT
 2996 - EDWARD BYRNE MEMORIAL JUSTICE ASSISTANCE GRANT (JAG)

(G212/1005/2996)

Appropriations	Amount
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	2,276,000
0100 Contractual Services - Total*	\$2,276,000
Appropriation Total	\$2,276,000

**057 - Chicago Police Department
G214 - COPS HIRING PROGRAM
1005 - CHICAGO POLICE DEPARTMENT
2983 - COPS HIRING PROGRAM**

(G214/1005/2983)

Appropriations	Amount
0000 Personnel Services	
0006 Salary Provision	1,577,000
0000 Personnel Services - Total*	\$1,577,000
Appropriation Total	\$1,577,000

**057 - Chicago Police Department
G215 - COPS HIRING PROGRAM
1005 - CHICAGO POLICE DEPARTMENT
2983 - COPS HIRING PROGRAM**

(G215/1005/2983)

Appropriations		Amount
0900 Financial Purposes as Specified		
0991	To Provide for Matching and Supplementary Grant Funds Currently in Effect as Well as New Grants	4,904,310
0900 Financial Purposes as Specified - Total		\$4,904,310
Appropriation Total		\$4,904,310

**057 - Chicago Police Department
G235 - TRANSIT SECURITY
1005 - CHICAGO POLICE DEPARTMENT
2921 - TRANSIT SECURITY**

(G235/1005/2921)

Appropriations	Amount
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	650,000
0100 Contractual Services - Total*	\$650,000
Appropriation Total	\$650,000

057 - Chicago Police Department
G238 - LAW ENFORCEMENT MENTAL HEALTH AND WELLNESS ACT
1005 - CHICAGO POLICE DEPARTMENT
281E - LAW ENFORCEMENT MENTAL HEALTH AND WELLNESS

(G238/1005/281E)

Appropriations	Amount
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	175,000
0100 Contractual Services - Total*	\$175,000
Appropriation Total	\$175,000

057 - Chicago Police Department
G239 - TRANSIT SECURITY
1005 - CHICAGO POLICE DEPARTMENT
2921 - TRANSIT SECURITY

(G239/1005/2921)

Appropriations	Amount
0000 Personnel Services	
0020 Overtime	634,000
0000 Personnel Services - Total*	\$634,000
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	654,000
0100 Contractual Services - Total*	\$654,000
Appropriation Total	\$1,288,000

G290 - LOCAL LAW ENFORCEMENT CRIME GUN INTELLIGENCE CENTER INTEGRATION INITIATIVE

1005 - CHICAGO POLICE DEPARTMENT

280R - LOCAL LAW ENFORCEMENT CRIME GUN INTELLIGENCE INTEGRATION

(G290/1005/280R)

Appropriations		Amount
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	700,000
0100 Contractual Services - Total*		\$700,000
Appropriation Total		\$700,000

057 - Chicago Police Department
G294 - LAW ENFORCEMENT MENTAL HEALTH AND WELLNESS ACT
1005 - CHICAGO POLICE DEPARTMENT
281E - LAW ENFORCEMENT MENTAL HEALTH AND WELLNESS

(G294/1005/281E)

Appropriations	Amount
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	125,000
0100 Contractual Services - Total*	\$125,000
Appropriation Total	\$125,000

057 - Chicago Police Department
G296 - CONNECT AND PROTECT
1005 - CHICAGO POLICE DEPARTMENT
281P - CONNECT AND PROTECT

(G296/1005/281P)

Appropriations	Amount
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	504,000
0100 Contractual Services - Total*	\$504,000
Appropriation Total	\$504,000

057 - Chicago Police Department
G304 - CONNECT AND PROTECT
1005 - CHICAGO POLICE DEPARTMENT
281P - CONNECT AND PROTECT

(G304/1005/281P)

Appropriations	Amount
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	200,000
0100 Contractual Services - Total*	\$200,000
Appropriation Total	\$200,000

057 - Chicago Police Department
G333 - PROJECT SAFE NEIGHBORHOODS
1005 - CHICAGO POLICE DEPARTMENT
2859 - PROJECT SAFE NEIGHBORHOODS

(G333/1005/2859)

Appropriations	Amount
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	57,000
0100 Contractual Services - Total*	\$57,000
Appropriation Total	\$57,000

057 - Chicago Police Department
G384 - PORT SECURITY
1005 - CHICAGO POLICE DEPARTMENT
280N - PORT SECURITY

(G384/1005/280N)

Appropriations	Amount
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	444,000
0100 Contractual Services - Total*	\$444,000
Appropriation Total	\$444,000

**057 - Chicago Police Department
G385 - PORT SECURITY
1005 - CHICAGO POLICE DEPARTMENT
280N - PORT SECURITY**

(G385/1005/280N)

Appropriations	Amount
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	148,000
0100 Contractual Services - Total*	\$148,000
Appropriation Total	\$148,000

057 - Chicago Police Department
G386 - URBAN AREAS SECURITY INITIATIVE
1005 - CHICAGO POLICE DEPARTMENT
280V - URBAN AREAS SECURITY INITIATIVE

(G386/1005/280V)

Appropriations	Amount
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	13,000,000
0100 Contractual Services - Total*	\$13,000,000
Appropriation Total	\$13,000,000

057 - Chicago Police Department
G395 - LAW ENFORCEMENT MENTAL HEALTH AND WELLNESS ACT
1005 - CHICAGO POLICE DEPARTMENT
281E - LAW ENFORCEMENT MENTAL HEALTH AND WELLNESS

(G395/1005/281E)

Appropriations	Amount
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	250,000
0100 Contractual Services - Total*	\$250,000
Appropriation Total	\$250,000

057 - Chicago Police Department
G396 - COPS HIRING PROGRAM
 1005 - CHICAGO POLICE DEPARTMENT
 2983 - COPS HIRING PROGRAM

(G396/1005/2983)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$2,207,955
0006 Salary Provision	2,244,048
0044 Fringe Benefits	1,797,997
0000 Personnel Services - Total*	\$6,250,000
Appropriation Total	\$6,250,000

Positions and Salaries

Position	No	Rate
3983 - COPS Hiring Program		
9161 Police Officer	50	\$57,444
Section Position Total	50	\$2,872,200
Position Total	50	\$2,872,200
Turnover		(664,245)
Position Net Total	50	\$2,207,955

**057 - Chicago Police Department
G400 - TRANSIT SECURITY
1005 - CHICAGO POLICE DEPARTMENT
2921 - TRANSIT SECURITY**

(G400/1005/2921)

Appropriations	Amount
0000 Personnel Services	
0006 Salary Provision	650,000
0000 Personnel Services - Total*	\$650,000
Appropriation Total	\$650,000

057 - Chicago Police Department
G401 - VIOLENCE AGAINST WOMEN SEXUAL ASSAULT
1005 - CHICAGO POLICE DEPARTMENT
2842 - VIOLENCE AGAINST WOMEN - SEXUAL ASSAULT PROGRAM

(G401/1005/2842)

Appropriations	Amount
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	71,000
0100 Contractual Services - Total*	\$71,000
Appropriation Total	\$71,000

057 - Chicago Police Department
G402 - VIOLENCE AGAINST WOMEN SEXUAL ASSAULT
1005 - CHICAGO POLICE DEPARTMENT
2842 - VIOLENCE AGAINST WOMEN - SEXUAL ASSAULT PROGRAM

(G402/1005/2842)

Appropriations	Amount
0900 Financial Purposes as Specified	
0991 To Provide for Matching and Supplementary Grant Funds Currently in Effect as Well as New Grants	19,000
0900 Financial Purposes as Specified - Total	\$19,000
Appropriation Total	\$19,000

057 - Chicago Police Department
G403 - IMPAIRED DRIVING PREVENTION TRAINING
1005 - CHICAGO POLICE DEPARTMENT
281Q - IMPAIRED DRIVING PREVENTION TRAINING

(G403/1005/281Q)

Appropriations	Amount
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	150,000
0100 Contractual Services - Total*	\$150,000
Appropriation Total	\$150,000

057 - Chicago Police Department
G415 - SUSTAINED TRAFFIC ENFORCEMENT PROGRAM
 1005 - CHICAGO POLICE DEPARTMENT
 2968 - SUSTAINED TRAFFIC ENFORCEMENT PROGRAM

(G415/1005/2968)

Appropriations	Amount
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	1,300,000
0100 Contractual Services - Total*	\$1,300,000
Appropriation Total	\$1,300,000

057 - Chicago Police Department
G420 - EDWARD BYRNE MEMORIAL JUSTICE ASSISTANCE GRANT
1005 - CHICAGO POLICE DEPARTMENT
2996 - EDWARD BYRNE MEMORIAL JUSTICE ASSISTANCE GRANT (JAG)

(G420/1005/2996)

Appropriations	Amount
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	2,174,000
0100 Contractual Services - Total*	\$2,174,000
Appropriation Total	\$2,174,000

057 - Chicago Police Department
G452 - PROJECT SAFE NEIGHBORHOODS
1005 - CHICAGO POLICE DEPARTMENT
2859 - PROJECT SAFE NEIGHBORHOODS

(G452/1005/2859)

Appropriations		Amount
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	110,000
0100 Contractual Services - Total*		\$110,000
Appropriation Total		\$110,000

057 - Chicago Police Department
G479 - COPS TECHNOLOGY AND EQUIPMENT PROGRAM
1005 - CHICAGO POLICE DEPARTMENT
281R - COPS TECHNOLOGY AND EQUIPMENT PROGRAM

(G479/1005/281R)

Appropriations	Amount
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	500,000
0100 Contractual Services - Total*	\$500,000
Appropriation Total	\$500,000

057 - Chicago Police Department
G480 - BYRNE DISCRETIONARY COMMUNITY PROJECT
1005 - CHICAGO POLICE DEPARTMENT
281S - BYRNE DISCRETIONARY COMMUNITY PROJECT

(G480/1005/281S)

Appropriations	Amount
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	500,000
0100 Contractual Services - Total*	\$500,000
Appropriation Total	\$500,000

057 - Chicago Police Department
G505 - COMMUNITY VICTIMS AWARENESS PROJECT
1005 - CHICAGO POLICE DEPARTMENT
280Z - CRIME VICTIM ASSISTANCE

(G505/1005/280Z)

Appropriations	Amount
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	5,000
0100 Contractual Services - Total*	\$5,000
Appropriation Total	\$5,000

057 - Chicago Police Department
G532 - BODY-WORN CAMERA POLICY & IMPLEMENTATION
1005 - CHICAGO POLICE DEPARTMENT
280H - BODY WORN CAMERAS

(G532/1005/280H)

Appropriations	Amount
0000 Personnel Services	
0006 Salary Provision	850,000
0000 Personnel Services - Total*	\$850,000
Appropriation Total	\$850,000

057 - Chicago Police Department
G533 - BODY-WORN CAMERA POLICY & IMPLEMENTATION-CITY MATCH
1005 - CHICAGO POLICE DEPARTMENT
280H - BODY WORN CAMERAS

(G533/1005/280H)

Appropriations	Amount
0900 Financial Purposes as Specified	
0991 To Provide for Matching and Supplementary Grant Funds Currently in Effect as Well as New Grants	850,000
0900 Financial Purposes as Specified - Total	\$850,000
Appropriation Total	\$850,000

057 - Chicago Police Department
G535 - COMMUNITY POLICING DEVELOPMENT
1005 - CHICAGO POLICE DEPARTMENT
2909 - COMMUNITY POLICING DEVELOPMENT

(G535/1005/2909)

Appropriations	Amount
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	350,000
0100 Contractual Services - Total*	\$350,000
Appropriation Total	\$350,000

**057 - Chicago Police Department
G536 - COPS HIRING PROGRAM
1005 - CHICAGO POLICE DEPARTMENT
2983 - COPS HIRING PROGRAM**

(G536/1005/2983)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$3,423,185
0015 Schedule Salary Adjustments	106,074
0044 Fringe Benefits	2,720,741
0000 Personnel Services - Total*	\$6,250,000
Appropriation Total	\$6,250,000

Positions and Salaries

Position	No	Rate
3983 - COPS Hiring Program		
9161 Police Officer	50	\$86,634
Schedule Salary Adjustments		106,074
Section Position Total	50	\$4,437,774
Position Total	50	\$4,437,774
Turnover		(908,515)
Position Net Total	50	\$3,529,259

**057 - Chicago Police Department
G537 - COPS HIRING PROGRAM-CITY MATCH
1005 - CHICAGO POLICE DEPARTMENT
2983 - COPS HIRING PROGRAM**

(G537/1005/2983)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$1,938,210
0015 Schedule Salary Adjustments	118,272
0044 Fringe Benefits	2,543,518
0000 Personnel Services - Total*	\$4,600,000
Appropriation Total	\$4,600,000

Positions and Salaries

Position	No	Rate
3983 - COPS Hiring Program		
9161 Police Officer	48	\$81,972
9161 Police Officer	2	57,444
Schedule Salary Adjustments		118,272
Section Position Total	50	\$4,167,816
Position Total	50	\$4,167,816
Turnover		(2,111,334)
Position Net Total	50	\$2,056,482

057 - Chicago Police Department
G538 - EDWARD BYRNE MEMORIAL JUSTICE ASSISTANCE GRANT (JAG)
1005 - CHICAGO POLICE DEPARTMENT
2996 - EDWARD BYRNE MEMORIAL JUSTICE ASSISTANCE GRANT (JAG)

(G538/1005/2996)

Appropriations	Amount
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	2,450,000
0100 Contractual Services - Total*	\$2,450,000
Appropriation Total	\$2,450,000

057 - Chicago Police Department
G539 - SUSTAINED TRAFFIC ENFORCEMENT PROGRAM
1005 - CHICAGO POLICE DEPARTMENT
2968 - SUSTAINED TRAFFIC ENFORCEMENT PROGRAM

(G539/1005/2968)

Appropriations	Amount
0000 Personnel Services	
0006 Salary Provision	1,300,000
0000 Personnel Services - Total*	\$1,300,000
Appropriation Total	\$1,300,000

057 - Chicago Police Department
G540 - LAW ENFORCEMENT MENTAL HEALTH AND WELLNESS ACT
1005 - CHICAGO POLICE DEPARTMENT
281E - LAW ENFORCEMENT MENTAL HEALTH AND WELLNESS

(G540/1005/281E)

Appropriations	Amount
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	175,000
0100 Contractual Services - Total*	\$175,000
Appropriation Total	\$175,000

057 - Chicago Police Department
G541 - PAUL COVERDELL FORENSIC SCIENCE IMPROVEMENT
1005 - CHICAGO POLICE DEPARTMENT
280A - PAUL COVERDELL FORENSIC SCIENCE IMPROVEMENT

(G541/1005/280A)

Appropriations	Amount
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	1,000,000
0100 Contractual Services - Total*	\$1,000,000
Appropriation Total	\$1,000,000

057 - Chicago Police Department
G543 - IMPAIRED DRIVING PREVENTION TRAINING
1005 - CHICAGO POLICE DEPARTMENT
281Q - IMPAIRED DRIVING PREVENTION TRAINING

(G543/1005/281Q)

Appropriations	Amount
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	225,000
0100 Contractual Services - Total*	\$225,000
Appropriation Total	\$225,000

057 - Chicago Police Department
G552 - URBAN AREAS SECURITY INITIATIVE
1005 - CHICAGO POLICE DEPARTMENT
280V - URBAN AREAS SECURITY INITIATIVE

(G552/1005/280V)

Appropriations	Amount
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	13,000,000
0100 Contractual Services - Total*	\$13,000,000
Appropriation Total	\$13,000,000

057 - Chicago Police Department
G586 - SEXUAL ASSAULT KIT INITIATIVE
1005 - CHICAGO POLICE DEPARTMENT
281L - SEXUAL ASSAULT KIT INITIATIVE (SAKI) GRANT

(G586/1005/281L)

Appropriations	Amount
0000 Personnel Services	
0006 Salary Provision	1,000,000
0000 Personnel Services - Total*	\$1,000,000
Appropriation Total	\$1,000,000

**057 - Chicago Police Department
G588 - TRANSIT SECURITY
1005 - CHICAGO POLICE DEPARTMENT
2921 - TRANSIT SECURITY**

(G588/1005/2921)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$2,803,401
0006	Salary Provision	3,776,064
0015	Schedule Salary Adjustments	86,632
0044	Fringe Benefits	1,833,903
0000 Personnel Services - Total*		\$8,500,000
Appropriation Total		\$8,500,000

Positions and Salaries

Position	No	Rate
3921 - Transit Security		
9161 Police Officer	28	\$91,116
9161 Police Officer	2	57,444
9158 Explosives Technician I	1	128,772
9158 Explosives Technician I	1	124,854
Schedule Salary Adjustments		86,632
Section Position Total	32	\$3,006,394
Position Total	32	\$3,006,394
Turnover		(116,361)
Position Net Total	32	\$2,890,033

057 - Chicago Police Department
G589 - SMART POLICING INITIATIVE
1005 - CHICAGO POLICE DEPARTMENT
2982 - SMART POLICING INNOVATION

(G589/1005/2982)

Appropriations		Amount
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	800,000
0100 Contractual Services - Total*		\$800,000
Appropriation Total		\$800,000

057 - Chicago Police Department
G590 - PROJECT SAFE NEIGHBORHOODS
1005 - CHICAGO POLICE DEPARTMENT
2859 - PROJECT SAFE NEIGHBORHOODS

(G590/1005/2859)

Appropriations		Amount
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	250,000
0100 Contractual Services - Total*		\$250,000
Appropriation Total		\$250,000

057 - Chicago Police Department
G591 - PORT SECURITY
1005 - CHICAGO POLICE DEPARTMENT
280N - PORT SECURITY

(G591/1005/280N)

Appropriations	Amount
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	1,200,000
0100 Contractual Services - Total*	\$1,200,000
Appropriation Total	\$1,200,000

**057 - Chicago Police Department
G592 - PORT SECURITY MATCH
1005 - CHICAGO POLICE DEPARTMENT
280N - PORT SECURITY**

(G592/1005/280N)

Appropriations	Amount
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	400,000
0100 Contractual Services - Total*	\$400,000
Appropriation Total	\$400,000

G594 - COMPREHENSIVE OPIOID, STIMULANT, AND SUBSTANCE ABUSE SITE-BASED PROGRAM

1005 - CHICAGO POLICE DEPARTMENT

281A - COMPREHENSIVE OPIOID ABUSE SITE-BASED PROGRAM

(G594/1005/281A)

Appropriations		Amount
0000 Personnel Services		
0006	Salary Provision	1,600,000
0000 Personnel Services - Total*		\$1,600,000
Appropriation Total		\$1,600,000

057 - Chicago Police Department
G634 - VIOLENCE AGAINST WOMEN DOMESTIC VIOLENCE
 1005 - CHICAGO POLICE DEPARTMENT
2844 - VIOLENCE AGAINST WOMEN - DOMESTIC VIOLENCE PROTECTION

(G634/1005/2844)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$48,382
0015 Schedule Salary Adjustments	1,074
0044 Fringe Benefits	50,544
0000 Personnel Services - Total*	\$100,000
Appropriation Total	\$100,000

Positions and Salaries

Position	No	Rate
3844 - Violence Against Women - Domestic Violence Protection		
1141 Principal Operations Analyst	1	\$80,472
Schedule Salary Adjustments		1,074
Section Position Total	1	\$81,546
Position Total	1	\$81,546
Turnover		(32,090)
Position Net Total	1	\$49,456

057 - Chicago Police Department
G635 - VIOLENCE AGAINST WOMEN DOMESTIC VIOLENCE
1005 - CHICAGO POLICE DEPARTMENT
2844 - VIOLENCE AGAINST WOMEN - DOMESTIC VIOLENCE PROTECTION

(G635/1005/2844)

Appropriations	Amount
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	37,000
0100 Contractual Services - Total*	\$37,000
Appropriation Total	\$37,000

057 - Chicago Police Department
G637 - VIOLENCE AGAINST WOMEN SEXUAL ASSAULT
1005 - CHICAGO POLICE DEPARTMENT
2842 - VIOLENCE AGAINST WOMEN - SEXUAL ASSAULT PROGRAM

(G637/1005/2842)

Appropriations	Amount
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	72,000
0100 Contractual Services - Total*	\$72,000
Appropriation Total	\$72,000

057 - Chicago Police Department
G638 - VIOLENCE AGAINST WOMEN SEXUAL ASSAULT
1005 - CHICAGO POLICE DEPARTMENT
2842 - VIOLENCE AGAINST WOMEN - SEXUAL ASSAULT PROGRAM

(G638/1005/2842)

Appropriations	Amount
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	19,000
0100 Contractual Services - Total*	\$19,000
Appropriation Total	\$19,000

057 - Chicago Police Department
G653 - CONNECT AND PROTECT
1005 - CHICAGO POLICE DEPARTMENT
280L - S*T*O*P VIOLENCE AGAINST WOMEN - SEXUAL ASSAULT

(G653/1005/280L)

Appropriations	Amount
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	650,000
0100 Contractual Services - Total*	\$650,000
Appropriation Total	\$650,000

057 - Chicago Police Department
G655 - CONNECT AND PROTECT
1005 - CHICAGO POLICE DEPARTMENT
280L - S*T*O*P VIOLENCE AGAINST WOMEN - SEXUAL ASSAULT

(G655/1005/280L)

Appropriations	Amount
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	650,000
0100 Contractual Services - Total*	\$650,000
Appropriation Total	\$650,000

057 - Chicago Police Department
G666 - CHICAGO FIRST RESPONDER WELLNESS PROGRAM
 1005 - CHICAGO POLICE DEPARTMENT
 281V - CHICAGO FIRST RESPONDER WELLNESS PROGRAM

(G666/1005/281V)

Appropriations	Amount
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	2,010,000
0100 Contractual Services - Total*	\$2,010,000
Appropriation Total	\$2,010,000

057 - Chicago Police Department
G678 - PRESIDENTIAL NOMINATING CONVENTIONS
1005 - CHICAGO POLICE DEPARTMENT
281W - PRESIDENTIAL NOMINATING CONVENTION

(G678/1005/281W)

Appropriations	Amount
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	50,000,000
0100 Contractual Services - Total*	\$50,000,000
Appropriation Total	\$50,000,000

057 - Chicago Police Department
G681 - REVOCATION ENFORCEMENT PROGRAM
1005 - CHICAGO POLICE DEPARTMENT
281Y - REVOCATION ENFORCEMENT PROGRAM

(G681/1005/281Y)

Appropriations	Amount
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	403,000
0100 Contractual Services - Total*	\$403,000
Appropriation Total	\$403,000

057 - Chicago Police Department
G682 - LAW ENFORCEMENT AGENCY DE-ESCALATION GRANTS - COMMUNITY POLICING
1005 - CHICAGO POLICE DEPARTMENT
281X - LAW ENFORCEMENT DE-ESCALATION

(G682/1005/281X)

Appropriations	Amount
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	250,000
0100 Contractual Services - Total*	\$250,000
Appropriation Total	\$250,000

057 - Chicago Police Department
G957 - IDOT LICENSE PLATE READERS EXPANSION PROGRAM
 1005 - CHICAGO POLICE DEPARTMENT
 281Z - IDOT LICENSE PLATE READERS EXPANSION

(G957/1005/281Z)

Appropriations	Amount
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	10,000,000
0100 Contractual Services - Total*	\$10,000,000
Appropriation Total	\$10,000,000
Department Total	\$208,260,310

058 - Office of Emergency Management and Communications
0P87 - CPD - PRIVATE GRANTS
1010 - OFFICE OF EMERGENCY MANAGEMENT AND COMMUNICATIONS
2903 - OEMC - PRIVATE GRANTS

(0P87/1010/2903)

Appropriations	Amount
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	105,000
0100 Contractual Services - Total*	\$105,000
Appropriation Total	\$105,000

058 - Office of Emergency Management and Communications
0W59 - URBAN AREAS SECURITY INITIATIVE
1010 - OFFICE OF EMERGENCY MANAGEMENT AND COMMUNICATIONS
2811 - URBAN AREAS SECURITY INITIATIVE

(0W59/1010/2811)

Appropriations	Amount
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	1,991,000
0100 Contractual Services - Total*	\$1,991,000
Appropriation Total	\$1,991,000

058 - Office of Emergency Management and Communications
G021 - PORT SECURITY (OEMC)
1010 - OFFICE OF EMERGENCY MANAGEMENT AND COMMUNICATIONS
2831 - PORT SECURITY

(G021/1010/2831)

Appropriations		Amount
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	113,000
0100 Contractual Services - Total*		\$113,000
Appropriation Total		\$113,000

058 - Office of Emergency Management and Communications
G062 - PORT SECURITY 2020 MATCH
1010 - OFFICE OF EMERGENCY MANAGEMENT AND COMMUNICATIONS
2831 - PORT SECURITY

(G062/1010/2831)

Appropriations	Amount
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	38,000
0100 Contractual Services - Total*	\$38,000
Appropriation Total	\$38,000

058 - Office of Emergency Management and Communications
G066 - PORT SECURITY MATCH
1010 - OFFICE OF EMERGENCY MANAGEMENT AND COMMUNICATIONS
2831 - PORT SECURITY

(G066/1010/2831)

Appropriations	Amount
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	38,000
0100 Contractual Services - Total*	\$38,000
Appropriation Total	\$38,000

058 - Office of Emergency Management and Communications
G092 - URBAN AREAS SECURITY INITIATIVE
1010 - OFFICE OF EMERGENCY MANAGEMENT AND COMMUNICATIONS
2811 - URBAN AREAS SECURITY INITIATIVE

(G092/1010/2811)

Appropriations	Amount
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	1,832,000
0100 Contractual Services - Total*	\$1,832,000
Appropriation Total	\$1,832,000

058 - Office of Emergency Management and Communications
G188 - URBAN AREAS SECURITY INITIATIVE
1010 - OFFICE OF EMERGENCY MANAGEMENT AND COMMUNICATIONS
2811 - URBAN AREAS SECURITY INITIATIVE

(G188/1010/2811)

Appropriations	Amount
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	3,250,000
0100 Contractual Services - Total*	\$3,250,000
Appropriation Total	\$3,250,000

058 - Office of Emergency Management and Communications
G259 - HAZARDOUS MATERIALS EMERGENCY PREPAREDNESS
1010 - OFFICE OF EMERGENCY MANAGEMENT AND COMMUNICATIONS
2825 - HAZARDOUS MATERIALS EMERGENCY PREPAREDNESS

(G259/1010/2825)

Appropriations	Amount
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	150,000
0100 Contractual Services - Total*	\$150,000
Appropriation Total	\$150,000

058 - Office of Emergency Management and Communications
G273 - PORT SECURITY GRANT PROGRAM
1010 - OFFICE OF EMERGENCY MANAGEMENT AND COMMUNICATIONS
2831 - PORT SECURITY

(G273/1010/2831)

Appropriations	Amount
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	900,000
0100 Contractual Services - Total*	\$900,000
Appropriation Total	\$900,000

058 - Office of Emergency Management and Communications
G274 - PORT SECURITY GRANT PROGRAM
1010 - OFFICE OF EMERGENCY MANAGEMENT AND COMMUNICATIONS
2831 - PORT SECURITY

(G274/1010/2831)

Appropriations	Amount
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	300,000
0100 Contractual Services - Total*	\$300,000
Appropriation Total	\$300,000

058 - Office of Emergency Management and Communications
G305 - REGIONAL CATASTROPHIC PREPAREDNESS
1010 - OFFICE OF EMERGENCY MANAGEMENT AND COMMUNICATIONS
2885 - REGIONAL CATASTROPHIC PREPAREDNESS

(G305/1010/2885)

Appropriations	Amount
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	1,000,000
0100 Contractual Services - Total*	\$1,000,000
Appropriation Total	\$1,000,000

058 - Office of Emergency Management and Communications
G386 - URBAN AREAS SECURITY INITIATIVE
1010 - OFFICE OF EMERGENCY MANAGEMENT AND COMMUNICATIONS
2811 - URBAN AREAS SECURITY INITIATIVE

(G386/1010/2811)

Appropriations	Amount
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	4,000,000
0100 Contractual Services - Total*	\$4,000,000
Appropriation Total	\$4,000,000

058 - Office of Emergency Management and Communications
G387 - EMERGENCY MANAGEMENT ASSISTANCE
1010 - OFFICE OF EMERGENCY MANAGEMENT AND COMMUNICATIONS
2820 - EMERGENCY MANAGEMENT ASSISTANCE

(G387/1010/2820)

Appropriations	Amount
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	750,000
0100 Contractual Services - Total*	\$750,000
Appropriation Total	\$750,000

058 - Office of Emergency Management and Communications
G407 - PREPAREDNESS AND RESPONSE
1010 - OFFICE OF EMERGENCY MANAGEMENT AND COMMUNICATIONS
2902 - PREPAREDNESS AND RESPONSE

(G407/1010/2902)

Appropriations	Amount
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	1,200,000
0100 Contractual Services - Total*	\$1,200,000
Appropriation Total	\$1,200,000

058 - Office of Emergency Management and Communications
G550 - PORT SECURITY 2024
1010 - OFFICE OF EMERGENCY MANAGEMENT AND COMMUNICATIONS
2831 - PORT SECURITY

(G550/1010/2831)

Appropriations	Amount
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	1,200,000
0100 Contractual Services - Total*	\$1,200,000
Appropriation Total	\$1,200,000

058 - Office of Emergency Management and Communications
G551 - PORT SECURITY 2024 MATCH
1010 - OFFICE OF EMERGENCY MANAGEMENT AND COMMUNICATIONS
2831 - PORT SECURITY

(G551/1010/2831)

Appropriations	Amount
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	400,000
0100 Contractual Services - Total*	\$400,000
Appropriation Total	\$400,000

058 - Office of Emergency Management and Communications
G552 - URBAN AREAS SECURITY INITIATIVE
1010 - OFFICE OF EMERGENCY MANAGEMENT AND COMMUNICATIONS
2811 - URBAN AREAS SECURITY INITIATIVE

(G552/1010/2811)

Appropriations	Amount
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	4,000,000
0100 Contractual Services - Total*	\$4,000,000
Appropriation Total	\$4,000,000

058 - Office of Emergency Management and Communications
G553 - EMERGENCY MANAGEMENT ASSISTANCE
1010 - OFFICE OF EMERGENCY MANAGEMENT AND COMMUNICATIONS
2820 - EMERGENCY MANAGEMENT ASSISTANCE

(G553/1010/2820)

Appropriations	Amount
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	750,000
0100 Contractual Services - Total*	\$750,000
Appropriation Total	\$750,000

058 - Office of Emergency Management and Communications
G554 - HAZARDOUS MATERIALS EMERGENCY PREPAREDNESS
1010 - OFFICE OF EMERGENCY MANAGEMENT AND COMMUNICATIONS
2825 - HAZARDOUS MATERIALS EMERGENCY PREPAREDNESS

(G554/1010/2825)

Appropriations	Amount
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	150,000
0100 Contractual Services - Total*	\$150,000
Appropriation Total	\$150,000

058 - Office of Emergency Management and Communications
G576 - PREPAREDNESS AND RESPONSE
1010 - OFFICE OF EMERGENCY MANAGEMENT AND COMMUNICATIONS
2902 - PREPAREDNESS AND RESPONSE

(G576/1010/2902)

Appropriations	Amount
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	1,500,000
0100 Contractual Services - Total*	\$1,500,000
Appropriation Total	\$1,500,000

058 - Office of Emergency Management and Communications
G577 - REGIONAL CATASTROPHIC PREPAREDNESS
1010 - OFFICE OF EMERGENCY MANAGEMENT AND COMMUNICATIONS
2885 - REGIONAL CATASTROPHIC PREPAREDNESS

(G577/1010/2885)

Appropriations	Amount
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	1,000,000
0100 Contractual Services - Total*	\$1,000,000
Appropriation Total	\$1,000,000

058 - Office of Emergency Management and Communications
G666 - CHICAGO FIRST RESPONDER WELLNESS PROGRAM
1010 - OFFICE OF EMERGENCY MANAGEMENT AND COMMUNICATIONS
281V - CHICAGO FIRST RESPONDER WELLNESS PROGRAM

(G666/1010/281V)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$169,944
0044 Fringe Benefits	106,742
0000 Personnel Services - Total*	\$276,686
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	2,013,314
0100 Contractual Services - Total*	\$2,013,314
Appropriation Total	\$2,290,000

Department Total	\$26,957,000
-------------------------	---------------------

Positions and Salaries

Position	No	Rate
381V - Chicago First Responder Wellness Program		
3534 Clinical Therapist III	2	\$84,972
Section Position Total	2	\$169,944
Position Total	2	\$169,944

059 - Chicago Fire Department
0P87 - CPD - PRIVATE GRANTS
1005 - CHICAGO FIRE DEPARTMENT
2826 - CFD - PRIVATE GRANTS

(0P87/1005/2826)

Appropriations		Amount
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	100,000
0100 Contractual Services - Total*		\$100,000
Appropriation Total		\$100,000

**059 - Chicago Fire Department
0V35 - SECURING THE CITIES
1005 - CHICAGO FIRE DEPARTMENT
2823 - SECURING THE CITY**

(0V35/1005/2823)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$147,840
0006	Salary Provision	475,091
0015	Schedule Salary Adjustments	1,618
0020	Overtime	264,000
0044	Fringe Benefits	95,730
0000 Personnel Services - Total*		\$984,279
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	\$5,024,721
0181	Mobile Communication Services	4,000
0100 Contractual Services - Total*		\$5,028,721
0300 Commodities and Materials		
0340	Material and Supplies	34,000
0300 Commodities and Materials - Total*		\$34,000
0400 Equipment		
0421	Machinery and Equipment	3,863,000
0400 Equipment - Total*		\$3,863,000
0800 Indirect Costs		
0801	Indirect Costs	325,000
0800 Indirect Costs - Total*		\$325,000
Appropriation Total		\$10,235,000

Positions and Salaries

Position	No	Rate
3823 - Securing the City		
8726 Commander - EMT	1	\$152,412
Schedule Salary Adjustments		1,618
Section Position Total	1	\$154,030
Position Total	1	\$154,030
Turnover		(4,572)
Position Net Total	1	\$149,458

059 - Chicago Fire Department
0W59 - URBAN AREAS SECURITY INITIATIVE
1005 - CHICAGO FIRE DEPARTMENT
2825 - URBAN AREAS SECURITY INITIATIVE

(0W59/1005/2825)

Appropriations	Amount
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	9,850,000
0100 Contractual Services - Total*	\$9,850,000
Appropriation Total	\$9,850,000

059 - Chicago Fire Department
G022 - PORT SECURITY (CFD)
1005 - CHICAGO FIRE DEPARTMENT
2824 - PORT SECURITY

(G022/1005/2824)

Appropriations		Amount
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	452,000
0100 Contractual Services - Total*		\$452,000
Appropriation Total		\$452,000

059 - Chicago Fire Department
G065 - PORT SECURITY 2020 MATCH
1005 - CHICAGO FIRE DEPARTMENT
2824 - PORT SECURITY

(G065/1005/2824)

Appropriations	Amount
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	151,000
0100 Contractual Services - Total*	\$151,000
Appropriation Total	\$151,000

059 - Chicago Fire Department
G092 - URBAN AREAS SECURITY INITIATIVE
1005 - CHICAGO FIRE DEPARTMENT
2825 - URBAN AREAS SECURITY INITIATIVE

(G092/1005/2825)

Appropriations	Amount
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	6,312,000
0100 Contractual Services - Total*	\$6,312,000
Appropriation Total	\$6,312,000

059 - Chicago Fire Department
G184 - ASSISTANCE TO FIREFIGHTERS
1005 - CHICAGO FIRE DEPARTMENT
2812 - ASSISTANCE TO FIREFIGHTERS

(G184/1005/2812)

Appropriations	Amount
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	205,000
0100 Contractual Services - Total*	\$205,000
Appropriation Total	\$205,000

059 - Chicago Fire Department
G185 - ASSISTANCE TO FIREFIGHTERS
1005 - CHICAGO FIRE DEPARTMENT
2812 - ASSISTANCE TO FIREFIGHTERS

(G185/1005/2812)

Appropriations		Amount
0900 Financial Purposes as Specified		
0991	To Provide for Matching and Supplementary Grant Funds Currently in Effect as Well as New Grants	31,000
0900 Financial Purposes as Specified - Total		\$31,000
Appropriation Total		\$31,000

059 - Chicago Fire Department
G188 - URBAN AREAS SECURITY INITIATIVE
1005 - CHICAGO FIRE DEPARTMENT
2825 - URBAN AREAS SECURITY INITIATIVE

(G188/1005/2825)

Appropriations	Amount
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	6,615,000
0100 Contractual Services - Total*	\$6,615,000
Appropriation Total	\$6,615,000

059 - Chicago Fire Department
G191 - PORT SECURITY GRANT PROGRAM
1005 - CHICAGO FIRE DEPARTMENT
2824 - PORT SECURITY

(G191/1005/2824)

Appropriations	Amount
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	236,000
0100 Contractual Services - Total*	\$236,000
Appropriation Total	\$236,000

059 - Chicago Fire Department
G192 - PORT SECURITY GRANT PROGRAM
1005 - CHICAGO FIRE DEPARTMENT
2824 - PORT SECURITY

(G192/1005/2824)

Appropriations	Amount
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	79,000
0100 Contractual Services - Total*	\$79,000
Appropriation Total	\$79,000

059 - Chicago Fire Department
G264 - SECURING THE CITIES
1005 - CHICAGO FIRE DEPARTMENT
2823 - SECURING THE CITY

(G264/1005/2823)

Appropriations		Amount
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	650,000
0100 Contractual Services - Total*		\$650,000
Appropriation Total		\$650,000

059 - Chicago Fire Department
G306 - SECURING THE CITY
1005 - CHICAGO FIRE DEPARTMENT
2823 - SECURING THE CITY

(G306/1005/2823)

Appropriations		Amount
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	650,000
0100 Contractual Services - Total*		\$650,000
Appropriation Total		\$650,000

059 - Chicago Fire Department
G323 - CAPITAL CONSTRUCTION GRANT
1005 - CHICAGO FIRE DEPARTMENT
2829 - CAPITAL CONSTRUCTION GRANT

(G323/1005/2829)

Appropriations	Amount
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	5,000,000
0100 Contractual Services - Total*	\$5,000,000
Appropriation Total	\$5,000,000

059 - Chicago Fire Department
G386 - URBAN AREAS SECURITY INITIATIVE
1005 - CHICAGO FIRE DEPARTMENT
2825 - URBAN AREAS SECURITY INITIATIVE

(G386/1005/2825)

Appropriations	Amount
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	11,000,000
0100 Contractual Services - Total*	\$11,000,000
Appropriation Total	\$11,000,000

**059 - Chicago Fire Department
G423 - FIRE ACADEMY TRAINING AND IMPROVEMENT
1005 - CHICAGO FIRE DEPARTMENT
2810 - FIRE ACADEMY TRAINING AND IMPROVEMENT**

(G423/1005/2810)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$1,216,015
0015	Schedule Salary Adjustments	6,038
0044	Fringe Benefits	799,243
0000 Personnel Services - Total*		\$2,021,296
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	1,397,704
0100 Contractual Services - Total*		\$1,397,704
Appropriation Total		\$3,419,000

Positions and Salaries

Position	No	Rate
3810 - Fire Academy Training and Improvement		
8786	1	\$165,240
8764	1	180,720
8726	2	152,412
8725	1	151,860
8707	2	119,580
5743	1	102,336
0378	1	61,656
0303	1	66,684
		Schedule Salary Adjustments 6,038
Section Position Total	10	\$1,278,518
Position Total	10	\$1,278,518
Turnover		(56,465)
Position Net Total	10	\$1,222,053

059 - Chicago Fire Department
G545 - FIRE ACADEMY TRAINING AND IMPROVEMENT
1005 - CHICAGO FIRE DEPARTMENT
2810 - FIRE ACADEMY TRAINING AND IMPROVEMENT

(G545/1005/2810)

Appropriations	Amount
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	4,500,000
0100 Contractual Services - Total*	\$4,500,000
Appropriation Total	\$4,500,000

059 - Chicago Fire Department
G552 - URBAN AREAS SECURITY INITIATIVE
1005 - CHICAGO FIRE DEPARTMENT
2825 - URBAN AREAS SECURITY INITIATIVE

(G552/1005/2825)

Appropriations	Amount
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	11,000,000
0100 Contractual Services - Total*	\$11,000,000
Appropriation Total	\$11,000,000

059 - Chicago Fire Department
G556 - ASSISTANCE TO FIREFIGHTERS
1005 - CHICAGO FIRE DEPARTMENT
2812 - ASSISTANCE TO FIREFIGHTERS

(G556/1005/2812)

Appropriations	Amount
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	750,000
0100 Contractual Services - Total*	\$750,000
Appropriation Total	\$750,000

059 - Chicago Fire Department
G557 - ASSISTANCE TO FIREFIGHTERS
1005 - CHICAGO FIRE DEPARTMENT
2812 - ASSISTANCE TO FIREFIGHTERS

(G557/1005/2812)

Appropriations		Amount
0900 Financial Purposes as Specified		
0991	To Provide for Matching and Supplementary Grant Funds Currently in Effect as Well as New Grants	250,000
0900 Financial Purposes as Specified - Total		\$250,000
Appropriation Total		\$250,000

059 - Chicago Fire Department
G651 - SECURING THE CITIES
1005 - CHICAGO FIRE DEPARTMENT
2823 - SECURING THE CITY

(G651/1005/2823)

Appropriations		Amount
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	650,000
0100 Contractual Services - Total*		\$650,000
Appropriation Total		\$650,000

059 - Chicago Fire Department
G652 - PORT SECURITY
1005 - CHICAGO FIRE DEPARTMENT
2824 - PORT SECURITY

(G652/1005/2824)

Appropriations		Amount
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	1,200,000
0100 Contractual Services - Total*		\$1,200,000
Appropriation Total		\$1,200,000

**059 - Chicago Fire Department
G654 - PORT SECURITY MATCH
1005 - CHICAGO FIRE DEPARTMENT
2824 - PORT SECURITY**

(G654/1005/2824)

Appropriations		Amount
0900 Financial Purposes as Specified		
0991	To Provide for Matching and Supplementary Grant Funds Currently in Effect as Well as New Grants	400,000
0900 Financial Purposes as Specified - Total		\$400,000
Appropriation Total		\$400,000

059 - Chicago Fire Department
G666 - CHICAGO FIRST RESPONDER WELLNESS PROGRAM
 1005 - CHICAGO FIRE DEPARTMENT
281V - CHICAGO FIRST RESPONDER WELLNESS PROGRAM

(G666/1005/281V)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$254,916
0044 Fringe Benefits	173,663
0000 Personnel Services - Total*	\$428,579
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	5,271,421
0100 Contractual Services - Total*	\$5,271,421
Appropriation Total	\$5,700,000

Department Total	\$79,435,000
-------------------------	---------------------

Positions and Salaries

Position	No	Rate
381V - Chicago First Responder Wellness Program		
3534 Clinical Therapist III	3	\$84,972
Section Position Total	3	\$254,916
Position Total	3	\$254,916

067 - Department of Buildings
G335 - HAZARD MITIGATION PROGRAM
1005 - DEPARTMENT OF BUILDINGS
2800 - HAZARD MITIGATION PROGRAM

(G335/1005/2800)

Appropriations	Amount
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	225,000
0100 Contractual Services - Total*	\$225,000
Appropriation Total	\$225,000
Department Total	\$225,000

070 - Department of Business Affairs and Consumer Protection
033C - COMMUNITY DEVELOPMENT BLOCK GRANT - CARES ACT
1005 - DEPARTMENT OF BUSINESS AFFAIRS AND CONSUMER PROTECTION
2802 - BUSINESS ASSISTANCE (OUTDOOR DINING)

(033C/1005/2802)

Appropriations	Amount
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	2,000,000
0100 Contractual Services - Total*	\$2,000,000
Appropriation Total	\$2,000,000

070 - Department of Business Affairs and Consumer Protection
0P20 - ILLINOIS DEPARTMENT OF COMMERCE AND ECONOMIC OPPORTUNITY
1005 - DEPARTMENT OF BUSINESS AFFAIRS AND CONSUMER PROTECTION
2815 - CABLE LOCAL ORIGATION

(0P20/1005/2815)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$786,314
0015 Schedule Salary Adjustments	16,735
0044 Fringe Benefits	517,113
0000 Personnel Services - Total*	\$1,320,162
0100 Contractual Services	
0138 For Professional Services for Information Technology Maintenance	\$17,259
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	25,978
0100 Contractual Services - Total*	\$43,237
0400 Equipment	
0446 For the Purchase of IT and Data Communication Hardware	140,434
0400 Equipment - Total*	\$140,434
9000 Purposes as Specified	
9046 For Operations and Maintenance Reserve	5,961,642
9000 Purposes as Specified - Total	\$5,961,642
9400 Transfers and Reimbursements	
9470 For Services Provided by Business Affairs and Consumer Protection	534,525
9400 Transfers and Reimbursements - Total	\$534,525
Appropriation Total	\$8,000,000

Positions and Salaries

Position	No	Rate
3815 - Cable Local Origination		
0948 Studio Equipment Engineer	1	\$110,256
0948 Studio Equipment Engineer	2	70,872
0945 Senior Studio Equipment Operator	1	51,180
0944 Coordinator of Studio Operations	1	82,644
0940 Senior Producer/Writer	1	91,584
0938 Senior Videographer	1	75,012
0938 Senior Videographer	1	51,180
0927 Senior Television Production Specialist	1	77,796
0926 Television Production Specialist	1	74,244
0926 Television Production Specialist	1	67,656
Schedule Salary Adjustments		16,735
Section Position Total	11	\$840,031
Position Total	11	\$840,031
Turnover		(36,982)
Position Net Total	11	\$803,049

070 - Department of Business Affairs and Consumer Protection
G411 - TOBACCO ENFORCEMENT GRANT
1005 - DEPARTMENT OF BUSINESS AFFAIRS AND CONSUMER PROTECTION
2801 - TOBACCO ENFORCEMENT GRANT

(G411/1005/2801)

Appropriations	Amount
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	330,000
0100 Contractual Services - Total*	\$330,000
Appropriation Total	\$330,000

070 - Department of Business Affairs and Consumer Protection
G659 - TOBACCO ENFORCEMENT GRANT
1005 - DEPARTMENT OF BUSINESS AFFAIRS AND CONSUMER PROTECTION
2801 - TOBACCO ENFORCEMENT GRANT

(G659/1005/2801)

Appropriations	Amount
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	330,000
0100 Contractual Services - Total*	\$330,000
Appropriation Total	\$330,000

070 - Department of Business Affairs and Consumer Protection
GA00 - CORONAVIRUS LOCAL FISCAL RECOVERY FUND
1005 - DEPARTMENT OF BUSINESS AFFAIRS AND CONSUMER PROTECTION
290H - AMERICAN RESCUE PLAN FISCAL RECOVERY

(GA00/1005/290H)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$659,240
0006 Salary Provision	1,019,436
0044 Fringe Benefits	433,803
0000 Personnel Services - Total*	\$2,112,479
0100 Contractual Services	
0135 For Delegate Agencies	\$45,619,060
0149 For Software Maintenance and Licensing	7,647
0159 Lease Purchase Agreements for Equipment and Machinery	8,951
0100 Contractual Services - Total*	\$45,635,658
0300 Commodities and Materials	
0350 Stationery and Office Supplies	18,237
0300 Commodities and Materials - Total*	\$18,237
9400 Transfers and Reimbursements	
9438 For Services Provided by the Department of Fleet and Facilities Management	10,000
9400 Transfers and Reimbursements - Total	\$10,000
Appropriation Total	\$47,776,374
Department Total	\$58,436,374

Positions and Salaries

Position	No	Rate
390H - American Rescue Plan Fiscal Recovery		
9646 Recovery Team Program Director	1	\$132,720
9643 Recovery Team Program Manager	1	112,080
0311 Projects Administrator	5	89,172
Section Position Total	7	\$690,660
Position Total	7	\$690,660
Turnover		(31,420)
Position Net Total	7	\$659,240

084 - Chicago Department of Transportation
033C - COMMUNITY DEVELOPMENT BLOCK GRANT - CARES ACT
1145 - DIVISION OF PROJECT DEVELOPMENT
280V - PUBLIC SPACE ACTIVATIONS

(033C/1145/280V)

Appropriations	Amount
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	3,466,010
0100 Contractual Services - Total*	\$3,466,010
Appropriation Total	\$3,466,010

084 - Chicago Department of Transportation
033C - Community Development Block Grant - CARES Act
 1145 - Division of Project Development - Continued
 280W - SHARED STREETS

(033C/1145/280W)

Appropriations	Amount
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	445,876
0100 Contractual Services - Total*	\$445,876
Appropriation Total	\$445,876
Fund Total	\$3,911,886

084 - Chicago Department of Transportation
055C - COVID GRANT INFRASTRUCTURE GRANTS
1125 - DIVISION OF ENGINEERING
290G - INFRASTRUCTURE IMPROVEMENT GRANTS - COVID

(055C/1125/290G)

Appropriations		Amount
0500 Permanent Improvements		
0540	Construction of Buildings and Other Structures	15,880,000
0500 Permanent Improvements - Total*		\$15,880,000
Appropriation Total		\$15,880,000

084 - Chicago Department of Transportation
0L32 - CONGESTION MITIGATION AIR QUALITY - FEDERAL
1125 - DIVISION OF ENGINEERING
2805 - CONGESTION MITIGATION AIR QUALITY (CMAQ)

(0L32/1125/2805)

Appropriations		Amount
0500 Permanent Improvements		
0540	Construction of Buildings and Other Structures	690,507
0500 Permanent Improvements - Total*		\$690,507
Appropriation Total		\$690,507

084 - Chicago Department of Transportation
0L37 - COOK COUNTY HIGHWAY
1125 - DIVISION OF ENGINEERING
2873 - COOK COUNTY HIGHWAY PROGRAM

(0L37/1125/2873)

Appropriations		Amount
0500 Permanent Improvements		
0540	Construction of Buildings and Other Structures	35,317
0500 Permanent Improvements - Total*		\$35,317
Appropriation Total		\$35,317

084 - Chicago Department of Transportation
0L48 - SURFACE TRANSPORTATION PROGRAM - FEDERAL - CONSTRUCTION
1125 - DIVISION OF ENGINEERING
2820 - SURFACE TRANSPORTATION PROGRAM (STP)

(0L48/1125/2820)

Appropriations	Amount
0500 Permanent Improvements	
0540 Construction of Buildings and Other Structures	172,627
0500 Permanent Improvements - Total*	\$172,627
Appropriation Total	\$172,627

084 - Chicago Department of Transportation
0L64 - ENHANCED MOBILITY OF SENIORS AND INDIVIDUALS WITH DISABILITIES
 1125 - DIVISION OF ENGINEERING
2700 - ENHANCED MOBILITY OF SENIORS AND INDIVIDUALS WITH DISABILITIES

(0L64/1125/2700)

Appropriations	Amount
0500 Permanent Improvements	
0540 Construction of Buildings and Other Structures	1,094,000
0500 Permanent Improvements - Total*	\$1,094,000
Appropriation Total	\$1,094,000

084 - Chicago Department of Transportation
0L74 - COOK COUNTY HIGHWAY PROGRAM
1125 - DIVISION OF ENGINEERING
2873 - COOK COUNTY HIGHWAY PROGRAM

(0L74/1125/2873)

Appropriations		Amount
0500 Permanent Improvements		
0540	Construction of Buildings and Other Structures	154,700
0500 Permanent Improvements - Total*		\$154,700
Appropriation Total		\$154,700

084 - Chicago Department of Transportation
0L85 - STATE ONLY CHICAGO COMMITMENT
1125 - DIVISION OF ENGINEERING
2992 - STATE ONLY CHICAGO COMMITMENT

(0L85/1125/2992)

Appropriations	Amount
0500 Permanent Improvements	
0540 Construction of Buildings and Other Structures	1,473,942
0500 Permanent Improvements - Total*	\$1,473,942
Appropriation Total	\$1,473,942

084 - Chicago Department of Transportation
0L87 - SURFACE TRANSPORTATION PROGRAM - CONSTRUCTION
1125 - DIVISION OF ENGINEERING
2820 - SURFACE TRANSPORTATION PROGRAM (STP)

(0L87/1125/2820)

Appropriations	Amount
0500 Permanent Improvements	
0540 Construction of Buildings and Other Structures	1,947,529
0500 Permanent Improvements - Total*	\$1,947,529
Appropriation Total	\$1,947,529

084 - Chicago Department of Transportation
0L93 - FEDERAL RAILROAD ADMINISTRATION
1125 - DIVISION OF ENGINEERING
280D - FEDERAL RAILROAD ADMINISTRATION

(0L93/1125/280D)

Appropriations		Amount
0500 Permanent Improvements		
0540	Construction of Buildings and Other Structures	194,893
0500 Permanent Improvements - Total*		\$194,893
Appropriation Total		\$194,893

084 - Chicago Department of Transportation
0L94 - NEW FREEDOM
1125 - DIVISION OF ENGINEERING
280F - NEW FREEDOM

(0L94/1125/280F)

Appropriations		Amount
0500 Permanent Improvements		
0540	Construction of Buildings and Other Structures	1,611,600
0500 Permanent Improvements - Total*		\$1,611,600
Appropriation Total		\$1,611,600

084 - Chicago Department of Transportation
0L98 - IDOT TRANSPORTATION FUNDS
1125 - DIVISION OF ENGINEERING
280E - IDOT TRANSPORTATION FUNDS

(0L98/1125/280E)

Appropriations	Amount
0500 Permanent Improvements	
0540 Construction of Buildings and Other Structures	217,189,572
0500 Permanent Improvements - Total*	\$217,189,572
Appropriation Total	\$217,189,572

084 - Chicago Department of Transportation
0L99 - NATIONAL PRIORITY SAFETY
1125 - DIVISION OF ENGINEERING
280G - NATIONAL PRIORITY SAFETY PROGRAM

(0L99/1125/280G)

Appropriations		Amount
0500 Permanent Improvements		
0540	Construction of Buildings and Other Structures	2,318,999
0500 Permanent Improvements - Total*		\$2,318,999
Appropriation Total		\$2,318,999

084 - Chicago Department of Transportation
0M09 - FEDERAL/STATE TRANSPORTATION PROJECT
1145 - DIVISION OF PROJECT DEVELOPMENT
281D - GRANT ADMINISTRATION SUPPORT SERVICES

(0M09/1145/281D)

Appropriations		Amount
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	500,000
0100 Contractual Services - Total*		\$500,000
Appropriation Total		\$500,000

084 - Chicago Department of Transportation
0M93 - SURFACE TRANSPORTATION PROGRAM - CONSTRUCTION
1125 - DIVISION OF ENGINEERING
2820 - SURFACE TRANSPORTATION PROGRAM (STP)

(0M93/1125/2820)

Appropriations	Amount
0500 Permanent Improvements	
0540 Construction of Buildings and Other Structures	1,100,202
0500 Permanent Improvements - Total*	\$1,100,202
Appropriation Total	\$1,100,202

084 - Chicago Department of Transportation
0W01 - CHICAGO TRANSIT AUTHORITY INFRASTRUCTURE IMPROVEMENT
1125 - DIVISION OF ENGINEERING
2996 - CHICAGO TRANSIT AUTHORITY INFRASTRUCTURE IMPROVEMENT

(0W01/1125/2996)

Appropriations	Amount
0500 Permanent Improvements	
0540 Construction of Buildings and Other Structures	28,047,000
0500 Permanent Improvements - Total*	\$28,047,000
Appropriation Total	\$28,047,000

084 - Chicago Department of Transportation
0W02 - CONGESTION MITIGATION AIR QUALITY (CMAQ)
 1125 - DIVISION OF ENGINEERING
2805 - CONGESTION MITIGATION AIR QUALITY (CMAQ)

(0W02/1125/2805)

Appropriations	Amount
0500 Permanent Improvements	
0540 Construction of Buildings and Other Structures	140,283,404
0500 Permanent Improvements - Total*	\$140,283,404
Appropriation Total	\$140,283,404

084 - Chicago Department of Transportation
0W03 - COOK COUNTY HIGHWAY PROGRAM
1125 - DIVISION OF ENGINEERING
2873 - COOK COUNTY HIGHWAY PROGRAM

(0W03/1125/2873)

Appropriations		Amount
0500 Permanent Improvements		
0540	Construction of Buildings and Other Structures	45,739,652
0500 Permanent Improvements - Total*		\$45,739,652
Appropriation Total		\$45,739,652

084 - Chicago Department of Transportation
0W05 - HIGH PRIORITY PROJECT PROGRAM
1125 - DIVISION OF ENGINEERING
2869 - HIGH PRIORITY PROJECT PROGRAM

(0W05/1125/2869)

Appropriations	Amount
0500 Permanent Improvements	
0540 Construction of Buildings and Other Structures	2,283,284
0500 Permanent Improvements - Total*	\$2,283,284
Appropriation Total	\$2,283,284

084 - Chicago Department of Transportation
0W06 - HIGHWAY SAFETY IMPROVEMENT PROGRAM
1125 - DIVISION OF ENGINEERING
2925 - HIGHWAY SAFETY IMPROVEMENT PROGRAM

(0W06/1125/2925)

Appropriations	Amount
0500 Permanent Improvements	
0540 Construction of Buildings and Other Structures	3,983,927
0500 Permanent Improvements - Total*	\$3,983,927
Appropriation Total	\$3,983,927

084 - Chicago Department of Transportation
0W11 - ILLINOIS TRANSPORTATION ENHANCEMENT PROGRAM
 1125 - DIVISION OF ENGINEERING
 2993 - ILLINOIS TRANSPORTATION ENHANCEMENT PROGRAM

(0W11/1125/2993)

Appropriations	Amount
0500 Permanent Improvements	
0540 Construction of Buildings and Other Structures	2,506,559
0500 Permanent Improvements - Total*	\$2,506,559
Appropriation Total	\$2,506,559

084 - Chicago Department of Transportation
0W13 - SAFE ROUTES TO SCHOOL
1125 - DIVISION OF ENGINEERING
2921 - SAFE ROUTES TO SCHOOL

(0W13/1125/2921)

Appropriations		Amount
0500 Permanent Improvements		
0540	Construction of Buildings and Other Structures	258,600
0500 Permanent Improvements - Total*		\$258,600
Appropriation Total		\$258,600

084 - Chicago Department of Transportation
0W15 - STATE PLANNING AND RESEARCH
1145 - DIVISION OF PROJECT DEVELOPMENT
2981 - STATE PLANNING AND RESEARCH

(0W15/1145/2981)

Appropriations		Amount
0500 Permanent Improvements		
0540	Construction of Buildings and Other Structures	3,910,994
0500 Permanent Improvements - Total*		\$3,910,994
Appropriation Total		\$3,910,994

084 - Chicago Department of Transportation
0W16 - SURFACE TRANSPORTATION PROGRAM (STP)
1125 - DIVISION OF ENGINEERING
2820 - SURFACE TRANSPORTATION PROGRAM (STP)

(0W16/1125/2820)

Appropriations	Amount
0500 Permanent Improvements	
0540 Construction of Buildings and Other Structures	228,423,275
0500 Permanent Improvements - Total*	\$228,423,275
Appropriation Total	\$228,423,275

084 - Chicago Department of Transportation
0W18 - TRANSPORTATION ALTERNATIVE
1125 - DIVISION OF ENGINEERING
2994 - TRANSPORTATION ALTERNATIVES PROGRAM

(0W18/1125/2994)

Appropriations	Amount
0500 Permanent Improvements	
0540 Construction of Buildings and Other Structures	6,535,661
0500 Permanent Improvements - Total*	\$6,535,661
Appropriation Total	\$6,535,661

084 - Chicago Department of Transportation
0W20 - TRANSPORTATION PLANNING
1145 - DIVISION OF PROJECT DEVELOPMENT
280P - TRANSPORTATION PLANNING

(0W20/1145/280P)

Appropriations	Amount
0900 Financial Purposes as Specified	
0991 To Provide for Matching and Supplementary Grant Funds Currently in Effect as Well as New Grants	291,259
0900 Financial Purposes as Specified - Total	\$291,259
Appropriation Total	\$291,259

**084 - Chicago Department of Transportation
0W21 - UNIFORM WORK PROGRAM
1145 - DIVISION OF PROJECT DEVELOPMENT
280H - UNIFIED WORK PROGRAM**

(0W21/1145/280H)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$262,621
0015 Schedule Salary Adjustments	2,824
0044 Fringe Benefits	170,055
0000 Personnel Services - Total*	\$435,500
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	1,304,500
0100 Contractual Services - Total*	\$1,304,500
Appropriation Total	\$1,740,000

Positions and Salaries

Position	No	Rate
380H - Unified Work Program		
1441 Coordinating Planner	1	\$101,472
1405 City Planner V	1	86,520
1405 City Planner V	1	82,752
Schedule Salary Adjustments		2,824
Section Position Total	3	\$273,568
Position Total	3	\$273,568
Turnover		(8,123)
Position Net Total	3	\$265,445

084 - Chicago Department of Transportation
0W22 - ILLINOIS SECRETARY OF STATE GRANT
1145 - DIVISION OF PROJECT DEVELOPMENT
280K - ILLINOIS SECRETARY OF STATE GRANT

(0W22/1145/280K)

Appropriations		Amount
0500 Permanent Improvements		
0540	Construction of Buildings and Other Structures	56,174
0500 Permanent Improvements - Total*		\$56,174
Appropriation Total		\$56,174

084 - Chicago Department of Transportation
0W23 - ILLINOIS COMPETITIVE FREIGHT PROGRAM
 1125 - DIVISION OF ENGINEERING
280L - ILLINOIS COMPETITIVE FREIGHT PROGRAM

(0W23/1125/280L)

Appropriations	Amount
0500 Permanent Improvements	
0540 Construction of Buildings and Other Structures	62,732,925
0500 Permanent Improvements - Total*	\$62,732,925
Appropriation Total	\$62,732,925

084 - Chicago Department of Transportation
0W24 - DEPARTMENT OF COMMERCE AND ECONOMIC OPPORTUNITY
 1125 - DIVISION OF ENGINEERING
280M - DEPARTMENT OF COMMERCE AND ECONOMIC OPPORTUNITY

(0W24/1125/280M)

Appropriations	Amount
0500 Permanent Improvements	
0540 Construction of Buildings and Other Structures	141,315,000
0500 Permanent Improvements - Total*	\$141,315,000
Appropriation Total	\$141,315,000

084 - Chicago Department of Transportation
0W32 - REBUILD ILLINOIS
1125 - DIVISION OF ENGINEERING
280Q - REBUILD ILLINOIS

(0W32/1125/280Q)

Appropriations		Amount
0500 Permanent Improvements		
0540	Construction of Buildings and Other Structures	159,528,000
0500 Permanent Improvements - Total*		\$159,528,000
Appropriation Total		\$159,528,000

084 - Chicago Department of Transportation
G378 - NATIONALLY SIGNIFICANT MULTIMODAL FREIGHT & HIGHWAY PROJECTS (INFRA)
 1145 - DIVISION OF PROJECT DEVELOPMENT
280Y - NATIONALLY SIGNIFICANT MULTIMODAL FREIGHT & HIGHWAY PROJECTS (INFRA)

(G378/1145/280Y)

Appropriations	Amount
0500 Permanent Improvements	
0540 Construction of Buildings and Other Structures	19,138,000
0500 Permanent Improvements - Total*	\$19,138,000
Appropriation Total	\$19,138,000

084 - Chicago Department of Transportation
G413 - CDOT - PRIVATE GRANTS
1145 - DIVISION OF PROJECT DEVELOPMENT
280Z - CDOT - PRIVATE GRANTS

(G413/1145/280Z)

Appropriations		Amount
0500 Permanent Improvements		
0540	Construction of Buildings and Other Structures	4,000,000
0500 Permanent Improvements - Total*		\$4,000,000
Appropriation Total		\$4,000,000

084 - Chicago Department of Transportation
G622 - CHARGING AND FUELING INFRASTRUCTURE (CFI)
1145 - DIVISION OF PROJECT DEVELOPMENT
2961 - ELECTRIC VEHICLES AND CHARGING INFRASTRUCTURE

(G622/1145/2961)

Appropriations	Amount
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	15,000,000
0100 Contractual Services - Total*	\$15,000,000
Appropriation Total	\$15,000,000

084 - Chicago Department of Transportation
G623 - CORONAVIRUS STATE AND LOCAL FISCAL RECOVERY FUNDS (CSFRF)
1125 - DIVISION OF ENGINEERING
290G - INFRASTRUCTURE IMPROVEMENT GRANTS - COVID

(G623/1125/290G)

Appropriations	Amount
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	13,500,000
0100 Contractual Services - Total*	\$13,500,000
Appropriation Total	\$13,500,000

084 - Chicago Department of Transportation
G624 - COMMUNITY PROJECT FUNDING
1145 - DIVISION OF PROJECT DEVELOPMENT
281C - COMMUNITY PROJECT FUNDING

(G624/1145/281C)

Appropriations		Amount
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	5,000,000
0100 Contractual Services - Total*		\$5,000,000
Appropriation Total		\$5,000,000

G625 - REBUILDING AMERICAN INFRASTRUCTURE WITH SUSTAINABILITY AND EQUITY (RAISE)

1145 - DIVISION OF PROJECT DEVELOPMENT

281B - REBUILDING AMERICAN INFRASTRUCTURE WITH SUSTAINABILITY AND EQUITY (RAISE)

(G625/1145/281B)

Appropriations		Amount
0500 Permanent Improvements		
0540	Construction of Buildings and Other Structures	20,000,000
0500 Permanent Improvements - Total*		\$20,000,000
Appropriation Total		\$20,000,000

084 - Chicago Department of Transportation
G627 - BRIDGE INVESTMENT PROGRAM (BIP)
1125 - DIVISION OF ENGINEERING
2906 - ILLINOIS SPECIAL BRIDGE PROGRAM (ISPB) / MAJOR BRIDGE

(G627/1125/2906)

Appropriations	Amount
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	73,000,000
0100 Contractual Services - Total*	\$73,000,000
Appropriation Total	\$73,000,000

084 - Chicago Department of Transportation
G628 - OPEN SPACE LAND ACQUISITION & DEVELOPMENT (OSLAD)
 1145 - DIVISION OF PROJECT DEVELOPMENT
 281A - OPEN SPACE LAND ACQUISITION AND DEVELOPMENT (OSLAD)

(G628/1145/281A)

Appropriations	Amount
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	407,300
0100 Contractual Services - Total*	\$407,300
Appropriation Total	\$407,300

084 - Chicago Department of Transportation
G629 - ILLINOIS SPECIAL BRIDGE PROGRAM
 1125 - DIVISION OF ENGINEERING
2906 - ILLINOIS SPECIAL BRIDGE PROGRAM (ISPB) / MAJOR BRIDGE

(G629/1125/2906)

Appropriations	Amount
0500 Permanent Improvements	
0540 Construction of Buildings and Other Structures	3,000,000
0500 Permanent Improvements - Total*	\$3,000,000
Appropriation Total	\$3,000,000

084 - Chicago Department of Transportation
G665 - CARBON REDUCTION PROGRAM
1145 - DIVISION OF PROJECT DEVELOPMENT
281E - CARBON REDUCTION PROGRAM

(G665/1145/281E)

Appropriations		Amount
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	15,000,000
0100 Contractual Services - Total*		\$15,000,000
Appropriation Total		\$15,000,000

084 - Chicago Department of Transportation
G686 - ADVANCED TRANSPORTATION AND CONGESTION MANAGEMENT TECHNOLOGIES DEPLOYMENT
1125 - DIVISION OF ENGINEERING
281F - ADVANCED TRANSPORTATION CONGESTION MGMT TECHNOLOGIES DEPLOYMENT

(G686/1125/281F)

Appropriations	Amount
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	3,990,000
0100 Contractual Services - Total*	\$3,990,000
Appropriation Total	\$3,990,000

084 - Chicago Department of Transportation
G687 - HAZARD MITIGATION GRANT PROGRAM
1125 - DIVISION OF ENGINEERING
281G - HAZARD MITIGATION GRANT PROGRAM

(G687/1125/281G)

Appropriations	Amount
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	469,000
0100 Contractual Services - Total*	\$469,000
Appropriation Total	\$469,000
Department Total	\$1,248,415,788

085 - Chicago Department of Aviation
0623 - AIRPORT IMPROVEMENT PROGRAM-AND TEA-21
 1005 - CHICAGO DEPARTMENT OF AVIATION
 2805 - MIDWAY - AIRPORT IMPROVEMENT PROGRAM

(0623/1005/2805)

Appropriations	Amount
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	20,500,000
0100 Contractual Services - Total*	\$20,500,000
Appropriation Total	\$20,500,000

085 - Chicago Department of Aviation
0623 - Airport Improvement Program-And Tea-21
1005 - Chicago Department of Aviation - Continued
2807 - MIDWAY TSA

(0623/1005/2807)

Appropriations	Amount
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	4,026,000
0100 Contractual Services - Total*	\$4,026,000
Appropriation Total	\$4,026,000

085 - Chicago Department of Aviation
0623 - Airport Improvement Program-And Tea-21
1005 - Chicago Department of Aviation - Continued
2824 - MIDWAY - AIP - NOISE PROGRAM

(0623/1005/2824)

Appropriations	Amount
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	68,200,000
0100 Contractual Services - Total*	\$68,200,000
Appropriation Total	\$68,200,000

085 - Chicago Department of Aviation
0623 - Airport Improvement Program-And Tea-21
 1005 - Chicago Department of Aviation - Continued
 2827 - BIPARTISAN AIRPORT IMPROVEMENT PROGRAM

(0623/1005/2827)

Appropriations	Amount
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	65,334,330
0100 Contractual Services - Total*	\$65,334,330
Appropriation Total	\$65,334,330
Fund Total	\$158,060,330

**085 - Chicago Department of Aviation
0624 - O'HARE AIRPORT
1005 - CHICAGO DEPARTMENT OF AVIATION
2810 - O'HARE - AIRPORT IMPROVEMENT PROGRAM**

(0624/1005/2810)

Appropriations	Amount
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	82,000,000
0100 Contractual Services - Total*	\$82,000,000
Appropriation Total	\$82,000,000

**085 - Chicago Department of Aviation
0624 - O'Hare Airport
1005 - Chicago Department of Aviation - Continued
2811 - O'HARE - TRANSPORTATION SECURITY ADMINISTRATION**

(0624/1005/2811)

Appropriations	Amount
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	61,643,000
0100 Contractual Services - Total*	\$61,643,000
Appropriation Total	\$61,643,000

085 - Chicago Department of Aviation
0624 - O'Hare Airport
1005 - Chicago Department of Aviation - Continued
2813 - O'HARE - AIRPORT IMPROVEMENT PROGRAM (AIP) - NOISE PROGRAM

(0624/1005/2813)

Appropriations	Amount
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	13,000,000
0100 Contractual Services - Total*	\$13,000,000
Appropriation Total	\$13,000,000

085 - Chicago Department of Aviation
0624 - O'Hare Airport
1005 - Chicago Department of Aviation - Continued
2815 - O'HARE / MIDWAY - TSA NATIONAL EXPLOSIVES DETECTION CANINE TEAM PROGRAM

(0624/1005/2815)

Appropriations	Amount
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	1,263,000
0100 Contractual Services - Total*	\$1,263,000
Appropriation Total	\$1,263,000

085 - Chicago Department of Aviation
0624 - O'Hare Airport
1005 - Chicago Department of Aviation - Continued
2825 - AIP - LETTER OF INTENT (LOI) FUNDING

(0624/1005/2825)

Appropriations	Amount
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	30,000,000
0100 Contractual Services - Total*	\$30,000,000
Appropriation Total	\$30,000,000

085 - Chicago Department of Aviation
0624 - O'Hare Airport
1005 - Chicago Department of Aviation - Continued
2827 - BIPARTISAN AIRPORT IMPROVEMENT PROGRAM

(0624/1005/2827)

Appropriations	Amount
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	341,752,725
0100 Contractual Services - Total*	\$341,752,725
Appropriation Total	\$341,752,725
Fund Total	\$529,658,725
Department Total	\$687,719,055

088 - Department of Water Management
0J50 - COMMUNITY DEVELOPMENT BLOCK GRANT YEAR L
1505 - DEPARTMENT OF WATER MANAGEMENT
2505 - LEAD SERVICE LINE REPLACEMENT

(0J50/1505/2505)

Appropriations	Amount
0500 Permanent Improvements	
0540 Construction of Buildings and Other Structures	23,000,000
0500 Permanent Improvements - Total*	\$23,000,000
Appropriation Total	\$23,000,000
Department Total	\$23,000,000

091 - Chicago Public Library
G071 - CAPITAL CONSTRUCTION GRANT
1005 - CHICAGO PUBLIC LIBRARY
2842 - STATE CAPITAL CONSTRUCTION PROGRAM

(G071/1005/2842)

Appropriations	Amount
0500 Permanent Improvements	
0540 Construction of Buildings and Other Structures	10,000,000
0500 Permanent Improvements - Total*	\$10,000,000
Appropriation Total	\$10,000,000

091 - Chicago Public Library
G383 - ILLINOIS LIBRARY DEVELOPMENT
1005 - CHICAGO PUBLIC LIBRARY
2895 - ILLINOIS LIBRARY DEVELOPMENT - PER CAPITA AND AREA

(G383/1005/2895)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$4,955,703
0015	Schedule Salary Adjustments	31,599
0044	Fringe Benefits	3,448,698
0000 Personnel Services - Total*		\$8,436,000
Appropriation Total		\$8,436,000

091 - Chicago Public Library
G383 - Illinois Library Development
 1005 - Chicago Public Library
2895 - Illinois Library Development - Per Capita and Area - Continued

Positions and Salaries

Position	No	Rate
3910 - Reference and Circulation Services		
0665 Senior Data Entry Operator	1	\$70,608
0579 Librarian IV	3	122,196
0579 Librarian IV	2	115,872
0579 Librarian IV	2	84,972
0575 Library Associate - Hourly	3,840H	30.44H
0574 Librarian III	2	112,020
0574 Librarian III	1	76,956
0573 Library Associate	12	84,276
0573 Library Associate	2	79,368
0573 Library Associate	5	59,364
0573 Library Associate	5	57,588
0507 Senior Archival Specialist	1	102,468
0507 Senior Archival Specialist	1	72,072
0507 Senior Archival Specialist	1	69,900
0506 Librarian II	1	102,468
0506 Librarian II	3	69,900
0502 Archival Specialist	1	63,420
0502 Archival Specialist		33.54H
0501 Librarian I	4	92,808
0501 Librarian I	1	87,600
0501 Librarian I	1	83,436
0501 Librarian I	2	63,420
0501 Librarian I		33.54H
0449 Head Library Clerk	2	84,972
0449 Head Library Clerk	2	64,332
0449 Head Library Clerk	1	60,780
0449 Head Library Clerk	1	48,960
0447 Senior Library Clerk	6	70,608
0447 Senior Library Clerk	1	53,448
0447 Senior Library Clerk	1	40,680
0432 Supervising Clerk	1	58,956
Schedule Salary Adjustments		29,718
Section Position Total	66	\$5,315,512
3915 - Unassigned Technical Services		
0445 Library Clerk	1	\$38,832
0432 Supervising Clerk	1	58,956
0308 Staff Assistant	1	107,100
Schedule Salary Adjustments		1,881
Section Position Total	3	\$206,769
Position Total	69	\$5,522,281
Turnover		(534,979)
Position Net Total	69	\$4,987,302

091 - Chicago Public Library
G466 - STATE CAPITAL CONSTRUCTION PROGRAM
1005 - CHICAGO PUBLIC LIBRARY
280B - STATE CAPITAL CONSTRUCTION PROGRAM

(G466/1005/280B)

Appropriations	Amount
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	50,000
0100 Contractual Services - Total*	\$50,000
Appropriation Total	\$50,000

091 - Chicago Public Library
G520 - ILLINOIS LIBRARY DEVELOPMENT
 1005 - CHICAGO PUBLIC LIBRARY
2895 - ILLINOIS LIBRARY DEVELOPMENT - PER CAPITA AND AREA

(G520/1005/2895)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$107,554
0006 Salary Provision	8,257,186
0015 Schedule Salary Adjustments	1,616
0044 Fringe Benefits	69,644
0000 Personnel Services - Total*	\$8,436,000
Appropriation Total	\$8,436,000

Positions and Salaries

Position	No	Rate
3910 - Reference and Circulation Services		
0579 Librarian IV	1	\$110,880
Schedule Salary Adjustments		1,616
Section Position Total	1	\$112,496
Position Total	1	\$112,496
Turnover		(3,326)
Position Net Total	1	\$109,170

091 - Chicago Public Library
G668 - DIGITAL EQUITY CAPACITY KICKSTARTER PROGRAM
 1005 - CHICAGO PUBLIC LIBRARY
280C - DIGITAL EQUITY CAPACITY KICKSTARTER PROGRAM

(G668/1005/280C)

Appropriations	Amount
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	174,000
0100 Contractual Services - Total*	\$174,000
Appropriation Total	\$174,000
Department Total	\$27,096,000

