City of Chicago

Budget 2014 Action Plan

Mayor Rahm Emanuel

GOVERNMENT FINANCE OFFICERS ASSOCIATION

Distinguished Budget Presentation Award

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Illinois

For the Fiscal Year Beginning

January 1, 2013

Executive Director

The Government Finance Officers Association of the United States and Canada (GFOA) presented a Distinguished Budget Presentation Award to **City of Chicago, Illinois** for their Annual Budget beginning **January 1, 2013**. In order to receive this award, a governmental unit must publish a budget document that meets program criteria as a policy document, as an operations guide, as a financial plan, and as a communications device.

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Executive Summary

The 2014 Annual Action Plan represents the fifth year of the City of Chicago's (City's) 2010-2014 Consolidated Plan that was approved by the U.S. Department of Housing and Urban Development (HUD) on May 25, 2010. HUD requires jurisdictions receiving federal entitlement grant funding to prepare a five-year Consolidated Plan that identifies local housing and community development needs and priorities and describes how funding will be strategically allocated to meet those needs.

In addition to the Consolidated Plan, annual Action Plans are required to describe how federal entitlement funds are proposed to be spent in a given program year. In accordance with HUD regulations, the Action Plan identifies programs and activities that meet three federal goals: 1) increase the availability, affordability and sustainability of decent housing that is also accessible to persons with special needs; 2) provide a suitable living environment; and 3) expand economic opportunities. The funding priorities are targeted to benefit the low- and moderate-income citizens of Chicago. The annual Action Plan is submitted to HUD each year for review and approval.

The City receives the following federal entitlement funds:

Community Development Block Grant (CDBG)
CDBG funds support the City's array of programs that promote economic and community development in predominantly low-income communities of Chicago. Services include: housing development and homeownership initiatives; homeless prevention and intervention services; customized job training and placement services; independent living programs for the elderly and people with disabilities; building code enforcment and demolition activities in distressed areas; health care services for vulnerable populations; community policing; community enhancement activities and street resurfacing.

HOME Investment Partnerships Program (HOME)
HOME funds are a vital resource in creating affordable housing for low-income individuals. The funds support purchase price assistance for eligible first-time homebuyers, loans for construction or rehab of affordable multi-family housing and operating grants to Community Housing Development Organizations (CHDOs).

Emergency Solutions Grant (ESG)
ESG funds programs that serve homeless individuals and families with supportive services, emergency shelter or transitioning housing, and assist persons at risk of becoming homeless with homeless prevention assistance.

Housing Opportunities for Persons with AIDS (HOPWA)
HOPWA funds are dedicated to meeting the housing needs of low-income people with HIV/AIDS. The City relies on HOPWA to provide rental assistance to individuals with HIV/AIDS, operating support to organizations serving people with HIV/AIDS and housing information services.

CDBG - Disaster Recovery (DR)
On September 3, 2013, HUD announced that Chicago was one of several Illinois grantees to receive CDBG-DR funding. The funds will be used to support local recovery efforts in community areas that experienced extreme damage from storms and flooding that occurred in April - May 2013.

Summary of 2014 Annual Objectives and Outcomes
In March, HUD announced the 2014 funding allocations for the City of Chicago. The outcomes anticipated for each of the entitlement programs is listed below.

CDBG - $72,815,019
Approximately 3,167 affordable housing units will be developed, rehabilitated or preserved; 7,200 low-income individuals will receive primary and mental health care services; 1,265 families will receive violence prevention services; 60,000 at-risk people will receive HIV/AIDS prevention and housing services; 5,000 people will receive lead poisoning prevention services; 6,725 battered and abused individuals will receive domestic violence counseling and legal assistance; 1,250 low-income individuals will receive employment training and placement services; 6,171 homeless individuals will receive emergency shelter and outreach services; 13,900 homeless and at-risk seniors will receive food assistance; 24,000 people with disabilities will receive disability resource assistance; 70 low-income individuals will receive fair housing legal services; and 13 miles of streets will be resurfaced.

HOME - $16,561,363
Approximately 497 units of affordable housing will be developed and/or rehabilitated. HOME funds will also provide operational assistance to 7 CHODOs.

ESG - $5,998,236
Approximately 5,250 people will receive emergency shelter services; 1.090 people will receive homeless prevention services, including housing relocation and short-term rental assistance; 219 people will receive rapid re-housing services.

HOPWA - $7,695,835
It is anticipated 774 people living with HIV/AIDS will receive housing information services to assist in finding safe and affordable housing and 186 people will receive rental subsidies to avoid homelessness. In addition, an anticipated 469 people will benefit from permanent and transitional housing made possible through community residence operating support.

CDBG - DR - $4,300,000
The City will be required to develop a disaster action plan to describe how funds will be spent and submit to HUD for review and approval. The City anticipates the action plan will be finalized by mid-2014.

Evaluation of Past Performance
As required by HUD, the City submits a Consolidated Annual Performance and Evaluation Report (CAPER) in April of each year. The report details funding expenditures for a given program year and compares actual performance outcomes to those proposed in the Action Plan. While the complete list of outcomes is detailed in the City of Chicago's 2013 CAPER, which can be found at www.cityofchicago.org/grantsadministration, highlights of outcomes achieved are listed below.

Decent Housing
- Provided emergency heating and roofing repairs to 252 affordable housing units
- Stabilized 484 housing units by placing residences without heat in heat receiverships
- Rehabilitated 536 housing units for seniors to address health and safety issues
- Provided housing accessibility modifications for 31 low-income homeowners with disabilities
- Maintained 294 owner-occupied housing units with direct financial assistance, rehabilitation and preservation services
- Provided housing counseling services to 29,050 citizens to expand and preserve affordable housing
- Provided fair housing legal services to 113 residents

Suitable Living Environment
- Preserved 3,324 units of single- and multi-family affordable rental housing by rehabilitating troubled buildings
- Assisted 1,171 deteriorating housing units through code enforcement and board-up activities
- Provided primary health care to 510 homeless individuals
- Provided 56 persons with HIV/AIDS at risk of becoming homeless with housing and housing services
- Served 11,078 youth with afterschool programming
- Provided counseling, case management, court advocacy and legal services to 5,165 survivors of domestic violence
- Provided meals to 1,535 homebound eldery persons
- Provided emergency human services to 12,922 chronically homeless individuals
- Provided emergency and transitional shelter services to 7,244 homeless individuals

Economic Opportunity
- Provided job readiness training to 1,305 individuals
- Provided job skills training to 252 individuals
- Placed 1,141 individuals into unsubsidized employment

Managing the Process

The City's Office of Budget and Management (OBM) coordinates the Consolidated Planning process and is responsible for budgeting and monitoring of entitlement grant funds and ensuring compliance with grant regulations. Various City departments administer the grant entitlement programs offered and include the Department of Family and Support Services (DFSS), the Department of Planning and Development (DPD), the Department of Public Health (DPH), the Mayor's Office of People with Disabilities (MOPD), the Commission on Human Relations (CoHR), the Police Department, the Departments of Buildings, Streets and Sanitation and Transportation. Other City departments provide general grant administrative support and include the Departments of Law and Finance.

Questions or comments regarding the City of Chicago Action Plan may be directed to:

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Citizen Participation Process

Citizen Participation and Consultation 91.200 and 91.220(b)

In order to ensure that citizen priorities and needs are addressed in the Action Plan, the City holds two public hearings each year. The public hearings provide an opportunity for community groups, non-profit organizations and concerned citizens to explore entitlement grant programming ideas and to communicate their views and comments to the City.

In 2013, the first public hearing was held at 5:30 p.m. on March 5th at the Chicago Cultural Center, 78 E. Washington Street, to solicit comments on the City's 2012 Draft CAPER and the 2014 Action Plan planning process. A public notice was published on February 25th in three local newspapers, the Chicago Sun-Times, the Chicago Defender and Hoy, to announce the hearing and to solicit comments for the 2012 Draft CAPER and the 2014 Action Plan. Written comments were accepted through April 4th. The City received no written comments prior to the hearing. At the hearing, one citizen expressed the need for greater job training opportunities for young African-American men.

A second public hearing was held on November 4th at the Chicago Cultural Center at 78 E. Washington Street. This hearing coincided with the draft release of the City's annual budget appropriation and was held to solicit citizens' comments on the draft 2014 Action Plan. Public notices were published in three local newspapers, the Chicago Sun-Times, the Chicago Defender and Hoy, and written comments were accepted through December 4, 2013. A summary of citizen comments received by the City has been included in the Appendix.

Each year, the City prepares an annual budget that accounts for revenue from taxes and other sources and sets a plan for how the City will use the resources over the course of the following year. City departments inform OBM of their personnel and non-personnel needs and OBM prepares a preliminary budget based upon the departments' requests and the available resources. In the fall, the City solicits input from the public, encouraging residents to ask questions and express their opinions about the City's budget. After receiving input, the Mayor and OBM work with departments to develop one final budget for the entire City government and the Mayor introduces the proposed budget to the City Council which then holds committee and public hearings on the Mayor's proposed budget and may propose amendments to it. This process includes the draft action plan.

City departments' efforts to reach lower-income and special needs populations include working closely with advisory boards whose members are service providers for and community leaders and constituents of the program areas covered by the Consolidated Plan. Examples of such partnerships are offered below.

Community Development Advisory Committee (CDAC)

Appointed by the Mayor, CDAC members represent a broad spectrum of community organizations in the areas of housing, economic development and social service. CDAC works directly with City staff on all major aspects of the CDBG program and advises the City on the citizen participation process.

CDAC assists the City in coordinating technical assistance sessions for community-based organizations when the annual request-for-proposal (RFP) for CDBG and other funds is released. The sessions are held to inform of available programs that are funded with CDBG, provide grant writing workshops for new applicants and advise the City of any changing needs and concerns of local communities. Through its network of community service providers, CDAC works to ensure that the views of persons of low- and moderate-incomes are represented in the development of the action plan.

For the 2013 RFP process, three technical assistance sessions were held at the following community college locations:

- April 24, 2013. Malcolm X College, 1900 W. Van Buren Street
- April 26, 2013. Kennedy-King College, 6301 S. Halsted Street
- April 29, 2013. Truman College, 1145 W. Wilson Avenue

Affordable Housing Plan Advisory Committee

2014 marks the first year of the City's fifth Five Year Housing Plan. The accomplishments of the four previous Plans resulted in large part from the City's commitment to partnerships with housing organizations, developers, not-for-profit groups, lending institutions and other government agencies. Continuing this tradition of collaboration, the 2014-2018 Plan was drafted with the input of a 65-member Advisory Group, which met five times over the course of the summer of 2013. A 20-member steering committee led their efforts, which were also informed by a public hearing that was attended by 123 people, representing over 40 organizations.

The 2014-2018 Plan, titled "Bouncing Back," follows an unprecedented housing-market failure, and, as such, followed a "discovery planning" approach to learn from housing leaders. The result was a Plan that calls for strategies and tools that enable a high degree of responsiveness to a housing market that has not yet been fully defined; the need for the City to work with and leverage the investment, experience, and insights of multiple partners, including private owners and developers, financial institutions, nonprofit development corporations and community organizations; and the need to rely on neighborhood-level data to determine appropriate policies and investment for different market types. To view the 2014-2018 Five Year Housing Plan, please visit www.cityofchicago.org/city/en/depts/dcd.html.

Chicago Planning Council to End Homelessness (Planning Council)
The Planning Council is the public-private planning body that determines the priorities and processes for the HUD McKinney-Vento funding and the application for the Illinois Homeless Prevention Fund program. The City is actively involved with the Planning Council and rotates the chairmanship with a provider and a homeless consumer representative. The Planning Council has designated the Chicago Alliance to End Homelessness as the official applicant for the annual HUD McKinney-Vento funding.

The Planning Council consists of representatives from local, state and federal government agencies, and from constituency groups organized by housing providers, social service agencies, consumers, advocacy organizations, housing developers, private funders, faith-based organizations and general membership.

In 2012, the Planning Council, in partnership with the City of Chicago, the Chicago Alliance to End Homelessness and local stakeholders, developed an updated set of strategies to prevent and end homelessness that were built on the core tenets of Chicago's original 2003 Plan to End Homelessness. Plan 2.0 is a broad ranging, seven year action plan (2013-2019) that identifies new strategies for improving and coordinating access to housing and services. Plan 2.0 is available at www.thechicagoalliance.org.

Chicago Area HIV Integrated Services Council
The Chicago Area HIV Integrated Services Council (CAHISC) is the HIV planning body for the Chicago Eligible Metropolitan Statistical Area (EMSA). The jurisdictional planning areas include the city of Chicago and the seven collar counties of Cook, DuPage, Grundy, Kendall, Lake, McHenry and Will. In March, HUD informed the City that due to cumulative changes in AIDS data and AIDS incidence data from the Center for Disease Control and Prevention, DeKalb and Kane counties would no longer be included in the Chicago EMSA. They have been added to the State of Illinois MSA.

CAHISC works in partnership with the Chicago Department of Public Health (CDPH) to make informed planning decisions for people living with HIV/AIDS and those at-risk for acquiring HIV infections. Decisions are based on information and resources from the HIV prevention and care programs, the surveillance unit, and the rich input from a network of community partners and delegate agencies. CAHISC will continue to ensure the integrity of the planning process while meeting the legislative requirements of "The Ryan White HIV/AIDS Treatment Extension Act of 2009". The membership is comprised of 41 members appointed by the Mayor. Members have staggered terms and 66% of the membership are consumers of Ryan White Part A Services.

CDPH and the co-chairs review applicants based on parity, inclusion, representation, and on the Ryan White Primer each year during the recruitment process. As a result, the membership is a diverse group of volunteers that are 44% Black, 37% White, 15% Hispanic, 2% Asian, and 2% Other; 78% male, 20% female, and 2% transgender; 49% MSM; and 10% intravenous drug users.

CAHISC seeks members with expertise in HIV prevention, care, and housing services and with professional experience in research, HIV, STI, and other related health services or social determinants of health such as mental health and substance abuse.

Chicago Housing Authority

The Chicago Housing Authority (CHA) is the third largest public housing agency in the country and is charged with providing affordable quality housing to eligible low-income households in the city of Chicago, using funds provided by the federal government and administered by the U.S. Department of Housing and Urban Development (HUD).

Resident Participation and Management

CHA seeks consultation from the public throughout the year for both new and updated policy provisions as well as development activity. It works alongside resident leaders to ensure the needs and priorities of residents are heard and met. During FY2014, CHA will host numerous public hearings regarding proposed activities to garner community support and provide the public with an opportunity to voice their concerns. Through CHA's Local Advisory Councils (LAC) and Central Advisory Council (CAC), residents are elected by their peers to serve as the spokespeople of resident concerns. Each CHA development has an elected LAC president who serves on the CAC.

In addition to the LAC and CAC, CHA instituted an Office of the Ombudsman in FY2008 to ensure residents living in both rehabilitated public housing as well as new mixed-income communities had a vehicle to communicate directly with CHA leadership. The Office of the Ombudsman has appointed a full-time CHA staff member exclusively dedicated to address the unique needs of public housing residents living in mixed-income communities. CHA continues to hold regional semi-annual Ombudsman meetings in the different regions. The focus is increasingly on encouraging residents to access available services. In FY2013, regional meetings began to include a service fair component, with representatives and information from local organizations that provide services. CHA will continue to engage residents in redevelopment planning through the working group process as well as broader community and resident engagement strategies.

Resources

Resources 91.220(c1) and (c2)

Identify the federal, state, and local resources (including program income) the jurisdiction expects to receive to address the needs identified in the plan. Federal resources should include Section 8 funds made available to the jurisdiction, Low-Income Housing Tax Credits, and competitive McKinney-Vento Homeless Assistance Act funds expected to be available to address priority needs and specific objectives identified in the strategic plan. Explain how federal funds will leverage resources from private and non-federal public sources, including a description of how matching requirements of the HUD programs will be satisfied.

In addition to CDBG, HOME, ESG and HOPWA funds received from HUD, the City of Chicago will continue to pursue other available federal, state and private sources to supplement funding for the City's community development initiatives. The City will also contribute a number of local tools and incentives, including the Chicago Affordable Housing Density Bonus which allows additional square footage of residential developments to exceed the guidelines set in the Chicago Zoning Ordinance in exchange for creating additional affordable housing units or contributing to the City's Affordable Housing Density Fund (Density Fund). In 2014, the City estimates collecting approximately $8.6M in the Density Fund. In addition, approximately $157,754,600 of corporate funds are anticipated to support the City's Consolidated Planning priorities.

Matching Requirements: The City anticipates approximately $10M of matching funds for HOME. The primary source will be the land value of real estate contributed to HOME projects and is estimated to be $6M. The remaining $4M will be cash contributions from non-federal sources. For ESG, the City receives an Emergency and Transitional Housing grant from the Illinois Department of Human Services which serves as the match. Approximately $4.7M is anticipated for 2014.

The table below details the complete list of anticipated 2014 funding sources that will address the needs identified in the Consolidated Plan.

Source	Grant Name	2014 Anticipated Amount
Federal	Air Pollution Control Program	$412,000
Federal	Bio Sense Syndromic Surveillance	$25,000
Federal	Bioterrorism Hospital Preparedness Program	$3,352,000
Federal	Bioterrorism Preparedness Response Planning-CDC	$13,723,000
Federal	Building Epidemiology and Health IT Capacity	$936,000
Pub/Priv	Care Van Blue Cross	$317,000
Federal	Chicago Family Case Management/ healthy moms/ healthy kids	$1,677,000
Federal	Chicago Lead Safe Homes Initiative/ Lead hazard reduction Demonstration Program	$2,700,000
State	Childhood Lead Poisoning Prevention-IDPH	$653,000
Federal	Community Transformation	$444,000
Federal	Dating Matters Initiative	$350,000
Federal	Dental Sealant	$128,000
Federal	Diabetes Translational Research Program	$136,000
State	Educational Seminars Support	$46,000
Federal	Epidemiology & Laboratory Capacity	$247,000
State	Genetics Education/Follow-up Services	$139,000
Federal	Hazardous Materials Emergency Preparedness Planning (HMEP)	$40,000
Income	Health Services Program Income	$7,791,000
State	Healthy Families Illinois	$247,000

Federal	Healthy Start Initiative/Elimination Disparities in Perinatal Health	$877,000
Federal	HIV Behavioral Surveillance MSM2	$451,000
Federal	HIV/AIDS Prevention	$10,108,000
Federal	HIV/AIDS Surveillance and Seroprevalence	$1,465,000
Federal	Immunization & Vaccines for Children	$5,050,000
Federal	Immunization Capacity Building	$1,015,000
Pub/Priv	Lead Based Paint Hazard Control (Torrens Fund)	$400,000
State	Local Health Protection	$2,541,000
Federal	Maternal and Child Health Block Grant (MCH)	$5,018,000
Federal	Mental Health - Mental Health Base Grant	$1,133,000
Federal	Minority AIDS Initiative - Targeted Capacity Expansion (MAI-TCE)	$1,629,000
Federal	Morbidity and Risk Behavior Surveillance/Medical Monitoring Project (MMP)	$451,000
State	Mosquito Vector Prevention Program (Tire Funds)	$675,000
Federal	NEW Teen Pregnancy Prevention Chicago Public Schools	$464,000
Federal	Public Health Infrastructure Component I(Strengthening)	$346,000
State	Resource Conservation & Recovery Act-Subtitle D	$150,000
Federal	Ryan White HIV CARE Act: Part A Emergency Relief	$26,383,000
Federal	Ryan White HIV CARE Act: Part C Early Intervention Services	$478,000
Federal	Ryan White HIV CARE Act: Title I Carryover	$580,000
Federal	Sexually Transmitted Disease Prevention	$2,699,000
State	Solid Waste Management/Enforcement	$417,000
Federal	STD Surveillance Network	$152,000
Federal	Substance Abuse Treatment - IDASA	$654,000
State	Summer Food Program	$86,000
State	Tanning Facilities Inspections	$16,000
State	Tattoo and Body Art Piercing Inspection	$28,000
Federal	Tobacco Free Communities	$1,259,000
Federal	Tuberculosis Control	$1,380,000
State	Underground Storage Tank Inspection	$550,000
Federal	Women, Infants and Children Nutrition (WIC)	$5,019,000
Federal	Substance Abuse & AIDS Prevention Program for the Deaf and Hard of Hearing	$209,000
Federal	Work Incentive Planning & Assistance Program	$237,000
Pub/Priv	Access Chicago Support- carryover	$138,000
Pub/Priv	Home Modification Program -Chicago Fund Support	$325,000
Pub/Priv	Illustrated Guide to Chapter 18-11 of the Chicago Building Code	$25,000
Pub/Priv	MOPD Special Initiatives Support	$185,000

Pub/Priv	Disabled Youth Employment Program	$25,000
Pub/Priv	Amplified Phones Program	$72,000
State	Emergency Food and Shelter	$4,714,000
State	2013 Emergency and Transitional Housing	$100,000
Federal	Aging and Disability Resource Center Options Program	$15,000
Federal	Area Plan on Aging - Older Americans Act- Federal	$14,000,000
State	Area Plan on Aging - Older Americans Act- State	$4,910,000
Federal	Benefits System Change Project	$50,000
Federal	CHA Family Supportive Services	$1,500,000
Federal	Chicago Domestic Violence Help Line-ICJIA	$364,000
State	Child Care Services	$25,875,415
State	Colbert Consent Decree Implemntation Plan	$257,000
Federal	Community Services Block Grant	$13,940,000
Federal	Early Head Start	$6,500,000
Federal	Early Head Start Program Supplemental	$750,000
State	Elder Abuse and Neglect Pass Thru Grant -	$2,000,000
Federal	Foster Grandparents Program	$575,000
Income	Foster Grandparents Program Agency Match	$134,000
Federal	Head Start	$119,493,102
Federal	Head Start Supplemental	$1,000,000
Federal	Long Term Care Ombudsman Provider Fund	$120,000
State	Longterm Care System Development	$56,000
Pub/Priv	Meals on Wheels - Chicago Distribution	$350,000
Income	OAA Nutrition Program Income - Home Delivered Meals	$25,000
Income	OAA Nutrition Program Income-Congregate Meals	$700,000
Federal	OAA Title V/Senior Comm. Service Employment	$1,005,000
Pub/Priv	One Summer Plus	$250,000
State	Relatives Raising Children	$30,000
State	Resident Services Coordination/Case Mgmt.	$2,900,000
Federal	Safe Havens - Supervised Visitation	$500,000
Pub/Priv	Senior Citizens Picnic Support	$25,000
Income	Senior Companion Agency Match	$20,000
Federal	Senior Companion Project-ACTION	$300,000
Income	Senior Fitness Program Income	$210,000
State	Senior Health Assistance Program	$320,000
State	Senior Health Insurance Program	$54,000
Federal	Senior Medicare Patrol	$22,000
Pub/Priv	Senior Prgm. Private Contributions- Fund 529	$1,100,000
Federal	Services to Victims of Domestic Violence	$238,000
Federal	Shelter Plus Grant -	$33,783,000

State	Special Projects-Prevention Domestic Violence	$181,000
State	State Foster Grandparents	$40,000
State	State Senior Employment Specialist	$25,000
Federal	Summer Food Service	$1,897,000
Federal	Title XX Donated Fund	$1,200,000
State	Veterans Directed Home & Community-Based Services carryover	$2,276,000
Pub/Priv	Warming Center Program-Service Tax Trust Fund	$15,000
income	ARRA Neighborhood Stabilization Program 2 - Program Income	$6,433,000
Federal	Choice Neighborhoods Implementation Grant	$591,000
State	IHDA Foreclosure Prevention Program	$1,875,000
State	Illinois Historic Preservation Agency Fund--Chicago Landmarks Exhibit (2014)	$12,000
State	Low Income Housing Trust Fund	$10,500,000
Federal	Neighborhood Stabilization Program 3 (Dodd-Frank Wall Street Reform Bill)	$4,048,000
Federal	Neighborhood Stabilization Program 3 (Dodd-Frank Wall Street Reform Bill) Program Income	$1,500,000
income	Neighborhood Stabilization Program I -Program Income	$6,956,000
State	Ravenswood Industrial Corridor	$100,000
Federal	Asset Forfeiture Funds - Federal - Dept. of Treasury	$117,000
Federal	Asset Forfeiture Funds - Federal - DOJ	$2,792,000
State	Asset Forfeiture Funds - State	$2,750,000
Pub/Priv	Building Safe Blocks Initiative	$161,000
Federal	Bulletproof Vests Partnership - BJA	$29,000
Federal	Bulletproof Vests Partnership - BJA	$1,638,000
Federal	COPS Secure Our Schools FY2008- carryover	$53,000
Federal	COPS 2007 Methamphetamine Grant-carryover	$25,000
Federal	COPS Hiring Program FY12	$3,065,000
Federal	COPS Hiring Program FY13	$3,125,000
Federal	Edward Byrne Justice Assistance Grant FY10	$1,200,000
Federal	Edward Byrne Memorial Justice Assistance	$6,000,000
Federal	Byrne Justice Assistance Grant Local Solicitation	$8,948,000
Federal	Gang Resistance Education and Training	$70,000
State	IDOT Sustained Traffic Enforcement Program	$332,000
State	Injury Prevention	$113,000
State	Juvenile Block Grant	$250,000
Federal	Local Alcohol Program	$539,000
Federal	National Explosives Detection Canine Team	$758,000
Federal	Predictive Policing	$1,000,000
Pub/Priv	Public Safety Private Support	$234,000

Federal	Ready for Emergency Management for Schools Grant (REMS)	$25,000
Federal	Safe Routes to Schools	$100,000
Federal	Secure Our Schools	$498,000
Federal	Solving Cold Cases with DNA	$830,000
Federal	Transit Security Grant Program	$14,623,000
Federal	Violence Against Women -Domestic Violence Protocol	$310,000
	TOTAL	$431,472,517

Annual Objectives

Annual Objectives 91.220 (C)(3)
Provide a summary of specific objectives that will be addressed during the program year.
In 2014, the City of Chicago will continue to invest entitlement funding to support its Consolidated Plan objectives to provide decent housing, including retaining the affordable housing stock and increasing the availability of permanent affordable housing, and to create a suitable living environment by improving the safety and livability of neighborhoods and increasing access of low-income groups to quality supportive services.

Goals and objectives to be carried out during the action plan period are indicated by placing a check in the following boxes.

x	Objective Category: Decent Housing (Which includes)	x	Objective Category: Suitable Living Environment (Which includes):	x	Objective Category: Expanded Economic Opportunities (Which includes):
x	assisting homeless persons obtain affordable housing	x	improving the safety and livability of neighoborhoods		job creation and retention
x	assisting persons at risk of becoming homeless	x	eliminating blighting influences and the deterioration of property and facilities		establishment, stabilization and expansion of small business (including micro-businesses
x	retaining the affordable housing stock	x	increasing the access to quality public and private facilities	x	the provision of public services concerned with employment
x	increasing the availability of affordable permanent housing in standard condition to low-income and moderate-income families, particularly to members of disadvantaged minorities without discrimination on the basis of race, color, religion, sex, national origin, familial status or disability		reducing the isolation of income groups within areas through spatial deconcentration of housing opportunities for lower income persons and the revitalization of deteriorating neighborhoods		the provision of jobs to low-income persons living in areas affected by those programs and activities under programs covered by the plan
x	increasing the supply of supportive housing which includes structural features and services to enable persons with special needs (including persons with HIV/AIDS) to live in dignity and independence		restoring and preserving propertiess of special historic, architectural, or aesthetic value	x	availability of mortgage financing for low income persons at reasonable rates using non-discriminatory lending practices
x	provide affordable housing that accessbile to job opportunities		conserving energy resources and use of renewable energy sources		access to capital and credit for development activities that promote the long-term economic social viability of the community

Summary of Specific Annual Objectives

Availability/Accessibility of Decent Housing (DH-1)							
Specific Objective		Source of Funds	Year	Performance Indicators	Expected Number	Actual Number	Percent Completed
DH1.2	Maintain accessible decent housing and prevent homelessness by paying for repair of heating units, utility services and/or relocation for tenants.	CDBG	2010	units	800	545	68%
			2011		800	756	95%
			2012		600	327	55%
			2013		TBD	484	
			2014		600		
			MULTI-YEAR GOAL		2,800	2,112	
DH1.3	Provide assistance for emergency repairs and to correct hazardous conditions	CDBG	2010	units	800	688	86%
			2011		890	692	78%
			2012		650	539	83%
			2013		650	252	39%
			2014		810		
			MULTI-YEAR GOAL		3,800	2,171	

Specific Objective		Source of Funds	Year	Performance Indicators	Expected Number	Actual Number	Percent Completed
DH1.4	Rehabilitation, health and safety repairs in housing occupied by low/mod income seniors	CDBG	2010	units	500	526	105%
			2011		525	549	105%
			2012		525	532	101%
			2013		584	536	92%
			2014		584		
			MULTI-YEAR GOAL		2,718	2,143	
DH1.5	Maintain owner occupied housing by providing direct assistance for home ownership, rehab and preservation	CDBG	2010	units	580	153	26%
			2011		325	284	87%
			2012		320	107	33%
			2013		320	294	92%
			2014		320		
			MULTI-YEAR GOAL		1,865	838	

Specific Objective		Source of Funds	Year	Performance Indicators	Expected Number	Actual Number	Percent Completed
DH1.6	Make accessibility modifications for low/moderate homeowners w. disabilities	CDBG	2010	units	29	26	90%
			2011		33	28	85%
			2012		33	33	100%
			2013		31	31	100%
			2014		62		
			MULTI-YEAR GOAL		188	118	
DH1.7	Provide housing counseling services to expand/preserve affordable housing	CDBG	2010	people	2,800	TBD	
			2011		16,000	26,786	167%
			2012		18,000	33,150	184%
			2013		18,000	29,050	161%
			2014		18,000		
			MULTI-YEAR GOAL		72,800	88,986	

	Specific Objective	Source of Funds	Year	Performance Indicators	Expected Number	Actual Number	Percent Completed
DH1.8	Improve access to affordable rental and owner housing through fair housing adjudication	CDBG	2010	people	70	52	74%
			2011		70	73	104%
			2012		70	97	139%
			2013		70	113	161%
			2014		70		
			MULTI-YEAR GOAL		350	335	
DH1.9	Financial assistance to income eligible homeowner occupants to purchase and rehab vacant homes or preserve their existing homes through rehab	CDBG	2010	people	0	0	N/A
			2011		0	0	N/A
			2012		0	0	N/A
			2013		40	40	100%
			2014		60		
			MULTI-YEAR GOAL		100	40	

Affordability of Decent Housing (DH-2)

	Specific Objective	Source of Funds	Year	Performance Indicators	Expected Number	Actual Number	Percent Completed
DH2.1	Provide financing to developers to increase supply of affordable rental units	CDBG	2010	units	96	229	239%
			2011		96	667	695%
			2012		96	420	438%
			2013		TBD	TBD	
			2014		66		
			MULTI-YEAR GOAL		288	1,316	
DH2.2	Promote sustainability of home ownership through prepurchase and foreclosure prevention counseling	CDBG	2010	people	24,000	24,082	100%
			2011		24,000	TBD	
			2012		24,000	TBD	
			2013		0	0	
			2014		0		
			MULTI-YEAR GOAL		120,000	24,082	

Affordability of Decent Housing (DH-2)

	Specific Objective	Source of Funds	Year	Performance Indicators	Expected Number	Actual Number	Percent Completed
DH2.3	Provide financial counseling to assist persons in qualifying for mortgages	CDBG	2010	people	4,000	9,595	240%
			2011		6,500	6,277	97%
			2012		6,500	9,849	152%
			2013		0	0	
			2014		0		
			MULTI-YEAR GOAL		17,000	25,721	

Sustainability of Decent Housing (DH-3)

	Specific Objective	Source of Funds	Year	Performance Indicators	Expected Number	Actual Number	Percent Completed
DH3.1	Abate lead hazards through screening, environmental testing, and education	CDBG, IDPH, CDC, HUD, City of Chicago	2010	people	5,000	101,041	2021%
			2011		5,000	96,755	1935%
			2012		5,000	100,750	2015%
			2013		5,000	100,095	2002%
			2014		5,000		
			MULTI-YEAR GOAL		25,000	398,641	

Availability/Accessibility of Suitable Living Environment (SL-1)							
SL1.1	Eliminate blight and deterioration of property through inspection, code violation correction, board-up and demolition. (Outputs represent number of board-ups and demolitions completed.)	CDBG	2010	Units	5,000/3,000	627/553	13%/18%
			2011		5,000/3,000	852/450	17%/15%
			2012		1,200/800	872/757	73%/95%
			2013		1,200/800	1,171/544	98%/68%
			2014		1,200/800		
			MULTI-YEAR GOAL		13,600/8,400	3,522/2,304	
SL1.2	Preserve affordable rental units through rehab of abandoned buildings	CDBG	2010	units	900	739	82%
			2011		900	1,289	143%
			2012		900	741	82%
			2013		900	2,977	331%
			2014		900		
			MULTI-YEAR GOAL		4,500	5,746	
SL1.3	Retain affordable housing stock through repair or rehab of single family units	CDBG	2010	units	150	86	57%
			2011		241	80	33%
			2012		110	94	85%
			2013		110	347	315%
			2014		150		
			MULTI-YEAR GOAL		761	607	
SL1.4	Provide mental health services	CDBG, IDHS-MRO, Medicaid, Medicare, Self Pay, Insurance	2010	people	3,525	2,748	78%
			2011		3,525	2,418	69%
			2012		4,000	4,151	104%
			2013		4,000	3,048	76%
			2014		4,000		
			MULTI-YEAR GOAL		19,050	12,365	
Availability/Accessibility of Suitable Living Environment (SL-1)							
Specific Objective		Source of Funds	Year	Performance Indicators	Expected Number	Actual Number	Percent Completed
SL1.5	Assist persons w. HIV/AIDS at risk of becoming homeless w. housing and housing services	CDBG	2010	people	45	41	91%
			2011		45	42	93%
			2012		42	56	133%
			2013		42	56	133%
			2014		45		
			MULTI-YEAR GOAL		219	195	
SL1.5	Provide HIV/AIDS prevention services for high-risk populations including youth, elderly, Blacks and pregnant women	CDBG	2010	people	65,347	125,312	192%
			2011		70,883	130,358	184%
			2012		59,184	86,303	146%
			2013		60,000	1,916	3%
			2014		4,510		
			MULTI-YEAR GOAL		259,924	343,889	
SL1.6	Provide primary health care to the homeless	CDBG	2010	people	300	321	107%
			2011		300	314	105%
			2012		600	471	79%
			2013		365	510	140%
			2014		600		
			MULTI-YEAR GOAL		2165	1,616	

	Specific Objective	Source of Funds	Year	Performance Indicators	Expected Number	Actual Number	Percent Completed
SL1.7	Provide youth a suitable living environment by providing programs and services	CDBG	2010	people	19,000	20,789	109%
			2011		19,000	12,264	65%
			2012		17,800	12,414	70%
			2013		6,600	11,078	168%
			2014		0		
			MULTI-YEAR GOAL		62,400	62,400	
SL1.8	Provide counseling, case management, court advocacy, legal and supervised child visitation services to survivors of domestic violence	CDBG	2010	people	8,350	9,172	110%
			2011		8,350	9,374	112%
			2012		5,275	8,302	157%
			2013		3,081	5,165	168%
			2014		8,350		
			MULTI-YEAR GOAL		33,406	32,013	
SL1.9	Provide emergency food boxes and infant formula to assist people in need	CDBG	2010	people	15,000	45,456	303%
			2011		15,000	43,077	287%
			2012		12,900	74,096	574%
			2013		12,900	162,229	1258%
			2014		12,900		
			MULTI-YEAR GOAL		68,700	324,858	
SL1.9	Provide food to homeless shelters	CDBG	2010	people	20,106	20,106	100%
			2011		12,723	12,723	100%
			2012		20,071	20,071	100%
			2013		16,000	14,998	94%
			2014		TBD		
			MULTI-YEAR GOAL		68,900	67,898	
SL1.10	Provide emergency human services to unsheltered chronically homeless individuals	CDBG	2010	people	1,500	64,749	4317%
			2011		1,500	11,842	789%
			2012		11,180	12,909	115%
			2013		1,835	12,922	704%
			2014		1,500		
			MULTI-YEAR GOAL		17,515	102,422	
SL1.11	Provide emergency and transitional shelter services for the homeless	CDBG	2010	people	6,500	11,094	171%
			2011		6,500	9,089	140%
			2012		5,590	7,996	143%
			2013		4,336	7,244	167%
			2014		6,500		
			MULTI-YEAR GOAL		29,426	35,423	

SL1.12	Provide meals to homebound elderly persons to help them maintain independent living	CDBG	2010	people	1,900	7,131	375%
			2011		1,900	1,331	70%
			2012		877	721	82%
			2013		1,001	1,535	153%
			2014		1,900		
			MULTI-YEAR GOAL		7,578	10,718	

Availability/Accessibility of Suitable Living Environment (SL-1)							
Specific Objective		Source of Funds	Year	Performance Indicators	Expected Number	Actual Number	Percent Completed
SL1.12	Provide in-home advocacy and support to at-risk, negelcted seniors	CDBG	2010	people	0	0	0%
			2011		960	960	100%
			2012		1,206	1,072	89%
			2013		1,444	616	43%
			2014		1,444		
			MULTI-YEAR GOAL		5,054	2,648	
SL1.13	Assist people w. disabilities in identifying and obtaining available services	CDBG	2010	people	6,000	29,798	497%
			2011		26,000	20,200	78%
			2012		24,000	23,052	96%
			2013		24,000	26,204	109%
			2014		24,000		
			MULTI-YEAR GOAL		104,000	99,254	
SL1.13	Provide supportive services for people w. disabilities to maintain independent living	CDBG	2010	people	404	535	132%
			2011		250	268	107%
			2012		250	189	76%
			2013		250	298	119%
			2014		404		
			MULTI-YEAR GOAL		1,308	1,290	

Sustainability of Suitable Living Environment (SL-3)							
Specific Objective		Source of Funds	Year	Performance Indicators	Expected Number	Actual Number	Percent Completed
SL3.1	Arrest decline of affordable units in low/mod areas through code enforcement	CDBG	2010	units	20,000	30,464	152%
			2011		20,000	10,249	51%
			2012		20,000	23,300	117%
			2013		20,000	7,320	37%
			2014		20,000		
			MULTI-YEAR GOAL		100,000	71,333	
SL3.2	Preserve single family and multi-unit buildings through maintenance, management and security	CDBG	2010	units	20	20	100%
			2011		0	0	
			2012		0	0	
			2013		0	0	
			2014		0	0	
			MULTI-YEAR GOAL		20	20	

	Specific Objective	Source of Funds	Year	Performance Indicators	Expected Number	Actual Number	Percent Completed
SL3.4	Prevent abuse and violence through prevention programs and education	CDBG	2010	units	1,500	1,679	112%
			2011		1,500	1,529	102%
			2012		1,480	1,346	91%
			2013		1,265	827	65%
			2014		1,500		
			MULTI-YEAR GOAL		7,245	5,381	
SL3.5	Provide access to health care	CDBG, Medicaid, Medicare, Title X, Self Pay, Insurance	2010	people	2,800	6,531	233%
			2011		7,000	5,145	74%
			2012		2,800	4,804	172%
			2013		2,960	2,565	87%
			2014		2,800		
			MULTI-YEAR GOAL		18,360	19,045	

Availability/Accessibility of Economic Opportunity (EO-1)

	Specific Objective	Source of Funds	Year	Performance Indicators	Expected Number	Actual Number	Percent Completed
EO1.1	Provide grants to improve business exteriors to promote economic viability of the community	CDBG	2010	businesses assisted	30	19	63%
			2011		40	11	28%
			2012		0	0	
			2013		0	0	
			2014		0	0	
			MULTI-YEAR GOAL		70	30	
EO1.2	Provide economic opportunity by offering job readiness services	CDBG	2010	people	560	483	86%
			2011		560	517	92%
			2012		360	1,278	355%
			2013		378	5,165	1366%
			2014		560		
			MULTI-YEAR GOAL		2,418	7,443	
EO1.3	Improve economic opportunities for low-income persons through job training and placement	CDBG	2010	people	1,500	1,809	121%
			2011		1,500	1,832	122%
			2012		1,250	1,533	123%
			2013		1,250	1,219	98%
			2014		1,500		
			MULTI-YEAR GOAL		7,000	6,393	

Availability/Accessibility of Suitable Living Environment (SL-1)							
Specific Objective		Source of Funds	Year	Performance Indicators	Expected Number	Actual Number	Percent Completed
SL1.14	Provide emergency shelter services for the homeless	ESG	2010	people	12,000	12,917	108%
			2011		12,000	11,809	98%
			2012		10,320	6,646	64%
			2013		1,119	8,090	723%
			2014		2,400		
			MULTI-YEAR GOAL		37,839	39,462	
Affordability of Suitable Living Environment (SL-2)							
SL2.1	Prevent homelessness through emergency rent payment	ESG	2010	people	700	808	115%
			2011		700	615	88%
			2012		600	1,592	265%
			2013		410	1,683	410%
			2014		700		
			MULTI-YEAR GOAL		3,110	4,698	

DH2.4	Assist persons w. HIV/AIDS retain affordable housing by funding housing needs and support programs	HOPWA	2010	people	1,300	1,487	114%
			2011		1,146	1,884	164%
			2012		1,487	1,649	111%
			2013		1,487	1,720	116%
			2014		1,146		
			MULTI-YEAR GOAL		6,566	6,740	
DH2.5	Provide financing to developers to increase supply of affordable rental housing through rehab and new construction	HOME	2010	units	Refer to DH2.6		
			2011				
			2012				
			2013				
			2014				
			MULTI-YEAR GOAL				
DH2.6	Increase affordable rental housing through rehab and new construction by providing low interest loans	HOME	2010	units	975	933	96%
			2011		975	463	47%
			2012		550	TBD	
			2013		975	TBD	
			2014		493		
			MULTI-YEAR GOAL		3,968	1,396	
Affordability of Decent Housing (DH-2)							
DH2.7	Increase the number of homeowner households by providing direct homeownership assistance	HOME	2010	households	290	43	15%
			2011		290	14	5%
			2012		10	0	0%
			2013		TBD	TBD	
			2014		0		
			MULTI-YEAR GOAL				
DH2.8	Increase the availability of affordable rental housing units for persons at or below 30% median income by providing assistance to developers.	HOME	2010	units	779	779	100%
			2011		463	463	100%
			2012		TBD	TBD	
			2013		TBD	TBD	
			2014		TBD		
			MULTI-YEAR GOAL		1,242	1,242	
DH2.9	Provide operating support to Community Development Housing Organizations	HOME	2010	organizations	17	17	100%
			2011		17	17	100%
			2012		7	14	200%
			2013		7	15	214%
			2014		7		
			MULTI-YEAR GOAL				

Availability/Accessibility of Suitable Living Environment (SL-1)							
Specific Objective		Source of Funds	Year	Performance Indicators	Expected Number	Actual Number	Percent Completed
SL1.1	Beautify communities experiencing high floreclosure rates and abandonded properties through tree planting and other street enhancements.	CDBG	2010	people	0	0	N/A
			2011		0	0	N/A
			2012		0	0	N/A
			2013		0	0	N/A
			2014		TBD		
			MULTI-YEAR GOAL		0	0	
Affordability of Suitable Living Environment (SL-2)							
SL1.2	Public improvements: street resurfacing in low-income areas.	CDBG	2010	people	0	0	N/A
			2011		0	0	N/A
			2012		0	0	N/A
			2013		0	0	N/A
			2014		TBD		
			MULTI-YEAR GOAL		0	0	
SL1.3	Provide crime prevention education to promote crime awareness in targeted areas experiencing high crime rates.	CDBG	2010	people	0	0	N/A
			2011		0	0	N/A
			2012		0	0	N/A
			2013		0	0	N/A
			2014		TBD		
			MULTI-YEAR GOAL		0	0	

Description of 2014 Activities

Description of Activities 91.220(d) and (e)

Provide a summary of the eligible programs or activities that will take place during the program year to address the priority needs and specific objectives identified in the strategic plan. Describe the outcome measures for activities in accordance with Federal Register Notice Dated March 7, 2006, i.e., general objective category (decent housing, suitable living environment, economic opportunity) and general outcome category (availability/accessibility, affordability, sustainability).

Activities Administered by the Department of Family and Support Services (DFSS)

DFSS is dedicated to supporting a continuum of coordinated services to enhance the lives of Chicago residents, particularly those in need, from birth through the senior years. The department works to promote the independence and well-being of individuals, support families and strengthen neighborhoods by providing direct assistance and adminstering resources to a network of community-based organizations, social service providers and institutions. DFSS uses CDBG funds to support programs in five areas: Services for Survivors of Domestic Violence, Human Services for Residents in Crisis, Homeless Services, Senior Services and Workforce Development Services. A total of 23,400 people will be served by these programs.

Services for Survivors of Domestic Violence

Family Violence Prevention Initiative

The Family Violence Prevention Initiative funds community-based agencies to provide assistance and advocacy to those who have been victims of domestic violence (physical, sexual, or emotional abuse), including teens who have been victimized in an intimate relationship. Programs provide services while empowering their clients, strengthening problem-solving capabilities, and building self-sufficiency of victims. CDBG funds are used to support four program models that serve survivors of domestic violence: Counseling and Case Management, Legal Advocacy and Case Management, Legal Services and Supervised Visitation and Safe Exchange Centers.

Counseling and Case Management provides individual needs assessment, safety planning, service referrals, and ongoing counseling (either individual or group) and case management for clients who have experience domestic violence. Among the program's objectives: 1) 100% of newly enrolled clients will receive a needs assessment session, including safety planning and explanation of the Illinois Domestic Violence Act; 2) 75% of newly enrolled clients will develop a service plan; and 3) 60% of those clients developing a service plan will complete their service plan

Legal Advocacy and Case Management provides individual needs assessment, safety planning, service referrals, and ongoing case management, which includes legal advocacy and support, for clients who have experience domestic violence. Among the program's objectives: 1) 100% of newly enrolled clients will receive a needs assessment session, including safety planning and explanation of the Illinois Domestic Violence Act; 2) 75% of newly enrolled clients will develop a service plan; 3) 60% of those clients developing a service plan will complete their service plan; and 4) 33% of petitions for Order of Protection filed by clients with the assistance of the delegate will be granted by the courts.

Legal Services includes crisis services and assessment, with possible referrals, as well as assisting clients in obtaining an Order of Protection and ongoing legal representation of clients in family law matters or other legal cases such as VAWA petitions, stalking no contact orders, etc. Among the program's objectives: 1) 100% of newly enrolled clients will receive a needs assessment session including safety planning and explanation of the Illinois Domestic Violence Act; 2) 100% of newly enrolled clients will be informed of their legal options; and 3) 45% of petitions for Order of Protection filed by clients with the assistance of the delegate will be granted by the courts.

Finally, the Supervised Visitation and Safe Exchange Centers execute the safe exchange of children from custodial to non-custodial parent, by developing, executing and enforcing visitation plans in compliance with court orders that ensure child and parent safety. Among the program's objectives: 1) 80% of custodial parents will cooperate with visitation plan; and 2) 80% of non-custodial parents will cooperate with visitation plan.

Senior Services

The department's Senior Services division administers a variety of programs designed to address the diverse needs and interests of older Chicagoans whether they are healty and active or frail and homebound.

Home Delivered Meals for Seniors

The Home Delivered Meals Program provides nutritious meals to frail, homebound elderly persons, 60 years of age or older who have no support system in place to assist them in shopping for or preparing meals. The program provides two meals a day for three, five or seven days a week. Meals are designed by nutritionists and meet clients individual health needs. They are delivered frozen, cold, or hot depending on the client preference. This program will provide over 1M meals to 2800 clients. Among the program's objectives: 1) 80% of the clients surveyed will indicate that they are pleased with the quality of the meals; and 100% of the clients added to the program as "Immediate Need Meals" clients will receive their meal delivery as requested by DFSS.

Intensive Case Advocacy and Support (ICAS) for At-Risk Seniors

Intensive Case Advocacy and Support (ICAS) for At-Risk Seniors provides in-home assessment, case advocacy and support, on-going monitoring, translation assistance and direct assistance for at-risk seniors. The ICAS program establishes a relationship with seniors, assisting seniors in understanding issues and problems, educating seniors about alternative services and referrals, assisting seniors in accepting services and referrals, advocating on behalf of seniors for services and referrals, monitoring the establishment of services and referrals. The program also provides ongoing monitoring and direct assistance to seniors through in-home counseling/ psychiatric services, in-home medical care, home repair, friendly visiting, money management, medication monitoring, telephone reassurance, escort service, transportation assistance, translation assistance, and/or benefit advocacy assistance.

This program will provide services to 1,400 clients who will receive 8325 hours of intensive one-on-one case advocacy through 15 delegate agencies. Among the program's objectives: 1) 60% of the clients served will achieve one or more identified goals; and 2) 70% of the services offered will be accepted and put in place.

Senior Satellite Centers

The Senior Service division partners with non-profit organizations to operate 15 Senior Satellite Centers citywide. The centers serve Chicago seniors and their caregivers who are seeking a variety of social, educational and recreational activities. Each center is tailored to the needs and interests of the local community. All centers offer wellness programs, fitness centers, educational opportunities, computer access including Wi-Fi availability, Golden Diner meals, a wide array of life enrichment activities, and resources for caregivers and more. These facilities double as heating and cooling centers for seniors in extreme weather. Seniors and their families can also receive information about in-home services that allow more than 33,000 seniors to live independently in their homes and communities. Approximately 6,860 seniors will be served by the centers.

Workforce Development

DFSS helps Chicago residents access job readiness services, career counseling, vocational skills training, job placement assistance and other workforce services. The goal of these services is twofold: to improve the employment outcomes of Chicagoans, and to meet the skill and workforce needs of Chicago's employers.

Employment Preparation and Placement Program

The Employment Preparation and Placement Program provides employment preparation and placement services tailored to the needs of multiple-barrier populations including ex-offenders, homeless persons or those at-risk of being homeless, residents with limited english proficiency, and/or low income/low-skilled individuals. Services include, but are not limited to, 1) Intake/ Orientation such as outreach, eligibility determination, orientation, initial assessment, referral linkages and labor market information; 2) Comprehensive Assessment and Case Planning such as academic testing, career interest and aptitude testing, individualized employment planning, career counseling and providing referrals for additional services; 3) Job Readiness Training such as access to the Internet for employment services, interview training and resume writing, job clubs, life skills workshops including financial literacy, English-as-a-second-language (ESL) classes and literacy instruction. Each successful participant is expected to have a completed resume on file; and 4) Placement, Retention and Follow-up Services such as job placement, job coaching, career counseling, enrollment into advanced training or career advancement services and other supportive services as needed.

Among the program's objectives: (1) 100% of enrolled clients will complete Job Readiness Training; (2) 75% of enrolled clients will be placed into employment; (3) 60% of placed clients will maintain employment for 30 days; (4) 50% of placed clients will maintain employment for 60 days; and (5) 40% of placed clients will maintain employment for 90 days.

Industry Specific Training and Placement Program
The Industry Specific Program provides individuals with employment preparation, industry-specific training, and employment placement. This approach focuses on specific industries that offer employment opportunities at various skill levels, and clear pathways to progressively higher skill and wage levels within the industry. Services include, but are not limited to: 1) Intake such as outreach, eligibility determination, orientation, initial assessment, and labor market information; 2) Comprehensive Assessment and Case Planning such as academic testing, career interest and aptitude testing, individualized employment planning, career counseling and referrals linkages; 3) Customized Training such as industry/occupational specific skills training through a customized curriculum designed with an identified employer or group of employers. This may also include a paid work experience or internships with an employer; 4) Placement Services such as implementation of a plan to address specific industry/occupation workforce needs, placing participants in jobs with employers, and identification of other resources that would benefit businesses such as assistance in applying for tax credits; and 5) Retention and Follow-up Services such as ongoing case management, follow-up activities to ensure retention and career advancement (i.e. participant development workshops, job coaching), and provisions for supportive services such as child care, transportation, substance use counseling, and other services as needed.

Among the program's objectives: (1) 90% of enrolled clients will complete the Industry Specific Training Program; (2) 75% of enrolled clients will be placed into employment; (3) 60% of placed clients will maintain employment for 30 days; (4) 50% of placed clients will maintain employment for 60 days; and (5) 40% of placed clients will maintain employment for 90 days.

Community Re-Entry Support Centers
The Re-entry Support Centers foster the successful re-entry of offenders into communities by providing the tools needed to help individuals avoid engagement in criminal activities and succeed in life. Services will include, but are not limited to, housing including emergency housing, assistance with employment and strategies for presenting a criminal record to future employers, substance use and mental health counseling, information on sealing or expungement of criminal records, family reunification & child support assistance, mentoring including support groups, and education and training.

Transitional Jobs Program
Transitional Jobs (TJ) programs provide time-limited, subsidized employment opportunities coupled with intensive wraparound services and skills development to eligible job seekers who lack a competitive work history and/or knowledge of the workplace necessary to obtain employment.

Services are tailored to the needs of multiple-barrier populations including:

a. persons with prior felony backgrounds;
b. persons who are homeless or at risk of homelessness;
c. persons with limited English proficiency; and
d. persons who are low income and have limited work skills.

The subsidized component or the Transitional Jobs (TJ) Program combines real work experience, skill development and support services to help participants overcome substantial barriers to employment. Paid literacy training in addition to or in lieu of work experience is also offered. Research has shown that intensive TJ programs coupled with intensive case management, literacy services and support services are more successful than traditional employment and training models.

Approximately 12,914 people will be served by DFSS' workforce development programs.

Activities Administered by the Mayor's Office of People with Disabilities (MOPD)
MOPD relies on CDBG funds to support its goal of making Chicago the most accessible, inclusive and livable city for people with disabilities in the nation. MOPD programs help ensure that people with disabilities receive opportunities to achieve their maximum level of independence. CDBG targeted programs are listed below:

Independent Living Program
MOPD's Independent Living Program (ILP) provides support to people with disabilities so that they can become as independent as possible. The program is administered by the department's Disability Resource division. ILP service components include: information assistance, referral, advocacy, practical assistance, short-term counseling, case management, assistive technology personal assistance/homemaker and daily living skills training. Approximately 250 people will be served.

Disability Resources
The primary objectives are to assist people with disabilities make more effective use of resources available. The Disability Resources division provides advocacy services, practical assistance services, information assistance and independent living orientation sessions. MOPD annually serves approximately 24,000 people with disability resources.

Independent Living for Disabled Persons
The Personal Assistance/Homemaker Program is administered by delegate agencies. The service allows qualified individuals with disabilities who live in the City of Chicago and are under the age of 60 to receive in-home services. Daily Living Skills Training provides in-home individualized step-by-step training on performing housekeeping, meal preparation and personal care tasks.

Case management is provided to help clients deal with matters such as housing, finances, benefits, etc. In an effort to help clients reach their goal of independence, case management staff coordinates and monitors service providers to meet the needs of clients.

Housing & Home Mod
Ninety percent of people with disabilities who contact the MOPD for housing assistance have incomes at or below 30% of the area median income level. Approximately 30% of the individuals who contact MOPD require accessible and affordable housing. Part of the solution is more funding for programs that provide subsidies and make rent affordable for low income people with disabilities. Another part of the solution is to implement programs which increase employment options for people with disabilities.

The Home Mod program enhances the independence of people with disabilities by modifying their dwelling units to make them accessible. Modifications can include lifts, ramps, bathrooms or kitchens and the subsequent work associated with making them code compliant. Modifications to apartment units and single family homes through the Home Mod program increases Chicago's accessible housing stock which helps lessen the institutionalization of people with disabilities.

In 2014, Home Mod will modify 62 dwelling units for accessibility; of those, 31 will require lead remediation. It is anticipated the program will field approximately 2,000 calls requesting information and referrals, as well as home modifications and application requests. The total number of Home Mod jobs completed is affected year to year by the cost of lead remediation (a federal mandate), the cost of building materials and any reductions or increases to the overall budget. These cost fluctuations can affect the total jobs completed by one to six on average annually.

Activities Administered by the Chicago Department of Public Health (DPH)
DPH's mission is to make Chicago a safer and healthier place by working with community partners to promote health, prevent disease, reduce environmental hazards and ensure access to health care for all Chicagoans. The overall goal is to deliver services that help community residents meet identified health care needs. The following programs are supported by CDBG funds:

Primary Health Care for the Homeless
As a consequence of poor nutrition, exposure to violence and the elements, increased contact with communicable diseases, and the constant stress of residential instability, homeless people suffer from ill health at much higher rates than those who are adequately housed. Recovery from illness is also affected by homelessness as it is extremely difficult for individuals with chronic diseases such as diabetes, hypertension and mental illness to manage these conditions. Furthermore, since the majority of homeless individuals do not have health insurance, access to appropriate health care is limited.

To address some of the barriers to health care the homeless experience, DPH provides funding for agencies operating community-based programs that offer primary health care, preventive health services and education, recruitment (street outreach-case finding), medical case management and follow-up, counseling services and follow-up, and advocacy supports for individuals and families impacted by homelessness. Approximately 400 people will be served in 2014.

High Risk Primary Health Care – HIV Prevention
HIV Prevention funds are made available to align with the HIV prevention efforts set by the Chicago Area HIV Integrated Service Council's (CAHISC) and with those of the National HIV/AIDS Strategy (NHAS). NHAS' goals are to reduce new infections, increase access to care, improve health outcomes for people living with HIV, and promote health equity. These common goals will be achieved by increasing HIV testing, referring and linking HIV positive persons to medical care and other essential services, and increasing program monitoring and accountability.

HIV Prevention funds are available to community-based organizations providing HIV prevention services targeting high-risk youth and/or homeless populations in the City of Chicago. In 2014, approximately 15,000 people will be assisted.

High Risk Primary Health Care – HIV Housing
The HIV/AIDS Housing program funds community-based organizations to provide residential housing and housing information services for people living with HIV/AIDS that are homeless or in imminent danger of becoming homeless. Residential housing facilities include scattered sites, congregate living, or transitional housing. Services include affordable housing and supportive services. The program goals are to assist households in maintaining a stable, safe, decent, and sanitary living environment; reducing the imminent risk of homelessness; and improving access to HIV/AIDS treatment and other health care related services. In 2014, approximately 42 people will be served.

Mental Health Clinics
DPH operates six mental health clinics located in low- and moderate-income communities throughout the city that provide a safety net for mental health services in Chicago It is estimated that up to 4,000 adults with severe mental illness will be served on an outpatient basis. Services will include crisis intervention, therapy and counseling, community support, case management and psychosocial rehabilitation.

Community Engaged Care - Mammography Program
DPH operates four sites (West Town, Englewood, Uptown, and Roseland) that provide mammograms to un- or under-insured women. The mammography services provided at the clinics, including free early detection clinical exams and the coordination with participating hospitals for follow up, will continue in 2014. Breast health screenings are offered citywide, with the clinic locations especially targeting low income and minority neighborhoods where early breast care detection rates are low. Approximately 85% of women receiving services are uninsured and 15% have Medicaid or Medicare. In 2014, with the implementation of the Affordable Care Act, the majority of clients will have Medicaid or Medicare coverage, and it is estimated that 3,600 mammograms will be provided.

Lead Poisoning Prevention Program
The program provides a continuum of services for evaluating and addressing lead hazards. These services include: home inspection and enforcement of lead hazard violations through mitigation or court action, public health nursing to evaluate a child's medical needs and to educate parents on reducing risk and providing proper nutrition, screening and surveillance, and public information and education. DPH annually serves approximately 5,000 people through this initiative.

Family Violence Prevention Initiative
DPH provides support to a number of community-based programs that address the prevention of family violence, childhood exposure to family violence, and child abuse through public education, parenting skills and family support services for adults and their families. There is school-based prevention programming for middle school aged children at high risk for substance abuse and violence. The initiative supports two programs areas, Parenting Skills and Substance Abuse Prevention.

Parenting Skill services offer:
- Assessments and identification of participants' social support needs and linkages to a wide range of preventive and social support services
- Regular group meetings that provide support and feedback to participants
- Child care during meetings
- Parent/child interaction observation
- Case management services.
- Domestic violence screenings
- Counseling to address the effects of children witnessing violence for those are screened as having had this experience
- Family-oriented prevention programming

Substance Abuse Prevention services offer:
- Science-based substance abuse/family violence prevention programming.
- Age-appropriate substance abuse education.
- Multi-focused primary prevention strategies that include input from participants.
- Participation in community coalition and other collaborations organized to prevent substance abuse and family violence.
- Opportunities for youth to participate in activities that promote resilience.

In 2014, this initiative will serve approximately 1,265 people.

Activities Administered by the Department of Planning and Development (DPD)
DPD works to further the City's goals for a stronger Chicago by developing, revitalizing and stabilizing neighborhoods. CDBG funds are primarily used to develop, sustain and preserve affordable housing units and to expand homeownership opportunities for persons of low- and moderate-income. CDBG helps to fund the following program areas:

Affordable Housing Development
Developer Services: Funds assist both non-profit and for-profit developers in rehabilitating and developing affordable rental housing. Approximately 66 affordable housing units will be rehabilitated or developed in 2014.

Construction Monitoring and Compliance: DPD construction compliance staff monitor HUD-funded projects during and after construction to ensure compliance with all applicable federal requirements.

Preservation of Affordable Housing
Troubled Building Initiative (Multi-family): DPD identifies problem buildings and designates receivers to manage deteriorating and troubled properties. The receiver manages properties on an interim basis, assesses the scope of work needed to preserve buildings, and makes loans to new owners to finance acquisition and rehabilitation. Approximately 700 affordable housing units will be assisted in 2014.

Troubled Building Initiative (Single-family): DPD works with a community-based service provider, developers and receivers to rehab vacant 1-to 4-unit properties for sale to eligible owner-occupants. Approximately 110 affordable housing units will be assisted in 2014.

Heat Receiver Program: When buildings do not have functional heat and hot water, the City initiates a process to appoint a receiver to make any necessary repairs and restore heat and hot water to tenants. Approximately 600 affordable housing units will be assisted in 2014.

Emergency Heating Repair Program (EHRP): This program provides forgivable loans to low-income owner-occupants of 1- to 4-unit residential buildings to repair or replace residential heating systems that are either inoperable or the unit has a life expectancy of less than a year. Approximately 100 housing units will receive emergency heating repair assistance in 2014.

Roof and Porch Repair Program (RPRP): This program provides forgivable loans to low-income owner-occupants of 1- to 4-unit residential buildings to repair or replace a roof or porch system that is either hazardous and/or life threatening. Approximately 400 housing units will receive roof and porch repair services in 2014.

Small Accessible Repairs for Seniors (SARFS): This program provides enabling devices and certain types of non-emergency home improvements for residences occupied by low-income senior citizens. Approximately 584 housing units will be assisted in 2014.

Homeownership Services

Housing Technical Assistance and Support: Funds support counseling services provided by delegate agencies in low- and moderate-income communities for prospective homebuyers and current homeowners at risk of foreclosure. This initiative annually serves approximately 18,000 people.

Neighborhood Lending Program (NLP): This program provides loans and grants for eligible households to purchase homes and for current homeowners to improve or preserve their homes. Approximately 320 households will be served in 2014.

Activities administered by the Chicago Council of Human Relations (CCHR)

CCHR helps prevent discrimination in Chicago through education and intervention programs that discourage bigotry and foster unity amont the city's diverse population. It also investigates and adjudicates complaints of discrimination in employment, housing, public accomodations, credit transactions and bonding and assesses fines and damages to those found liable. Additionally, it enforces the Chicago Fair Housing Ordinance and the Housing Plan which is discussed in more detail in the Barriers to Affordable Housing section on page 48.

In addition, the Inter-Group Relations (IGR) division of CCHR reacts to incidents of violence and proactively provides educational workshops to reduce discrimination and hate while promoting inter-group understanding. IGR staff members work to identify key stakeholders and leaders in these communities to discuss concerns and develop community-based solutions. This unit is regularly called upon in times of crisis to intercede in communities where violence may have occurred or has the potential to occur. IGR annually mediates approximately 40 hate crime incidents.

Activities administered by the Departments of Buildings (DOB) and Law

The Departments of Buildings and Law enforce the Chicago Building Code to protect the health, safety and welfare of Chicago's residents and visitors. CDBG funds are used to provide the following services:

Code Enforcement

DOB inspects exsiting buildings (occupied, or vacant but secure) and responds to resident complaints regarding building code violations and notifies owners about repairs that must be made to bring the building into compliance with code. DOB works with the Department of Law to obtain court orders to demolish vacant buildings. CDBG funds are used for targeted code enforcement to arrest the decline of buildings in low- and moderate-income areas experiencing blight. Approximately 20,000 housing units will be inspected in 2014.

Troubled Buildings (TB)

To reduce crime and prevent abandonment of buildings in disrepair, the TB program identifies properties that have criminal activity, are vacant or unsecured, or have hazardous building violations. DOB works with the Chicago Police Department, DPD and the Department of Law to develop a comprehensive approach to improving the safety of residents and preserving housing stock. DPD works with community partners and the Department of Law to stabilize single-family properties and gain control of troubled properties and return to viable use. Approximately 2,000 housing units will be served in 2014.

General Administration Activities

The large number of initiatives and programs the City maintains require planning and administrative costs. The Office of Budget and Mangement prepares the annual entitlement budgets, evaluates program achievements against stated objectives, monitors program activities for progress and compliance with program requirements and coordinates the resolution of monitoring findings. The Department of Finance coordinates all required auditing and financial reporting.

Strategic Plan

Program Name	Action Plan Title	Dept.	Priority Need Category	Specific Obj. #	Description	Objective Categ.	Outcome Categ.	Location	HUD Matrix Code	CDBG	ESG	HOME	HOPWA	TOTAL CPD Formula	Prior Formula	Other	TOTAL	CDBG Citation 24 CFR	CDBG Natl. Obj.	Type of Recipient	Performance Indicator	Annual Outcomes	Outcomes Upon Completion	Start Date	Completion Date	Primary Purpose
SECTION 108 REPAYMENT																										
Section 108 Debt Service	Section 108 Debt Service	OBM	Other	4.1	Planning and administration	NA	NA	Low/Mod Census Tracts	19F	**$2,306,631**	$0	$0	$0	**$2,306,631**	$0	$0	**$2,306,631**	570.205 / 206	NA	Local jurisdiction (City)	NA	NA	NA	1/1/14	12/31/14	Planning & Administration
Section 108 Repayment Subtotal										$2,306,631				$2,306,631			$2,306,631									
CODE ENFORCEMENT																										
Code Enforcement	Code Enforcement	DOB	Other	SL3.1	Targeted code enforcement in Low/ Mod areas to complement other efforts to arrest decline.	Suitable Lvg Environ	Sustainability	Low/Mod Census Tracts	15	**$2,735,995**	$0	$0	$0	**$2,735,995**	$0	$0	**$2,735,995**	570.208(a)(1)	LMA	Local jurisdiction (City)	units	20,000	20,000	1/1/14	12/31/14	Preserve affordable housing through code enforcement
Troubled Buildings	Troubled Buildings	DOB	Other	SL1.1	Inspect vacant and abandoned buildings to identify the amount of depreciation to correct building code violations when possible and pursue demolition authority thru Circuit Court for those buildings that are severely dilapidated and an imminent hazard to the community.	Suitable Lvg Environ	Availability/ Accessibility	Low/Mod Census Tracts	15	**$3,810,070**	$0	$0	$0	**$3,810,070**	$0	$0	**$3,810,070**	570.202(a-b) & 570.201(d)	SBS	Local jurisdiction (City)	units units	1,200 800	1,200 800	1/1/14 1/1/14	12/31/14 12/31/14	Preserve affordable housing
Troubled Buildings	Demolition	DOB	Other	SL1.1	Demolition of vacant and abandoned buildings that are structurally deteriorated and hazardous to public safety.	Suitable Lvg Environ	Sustainability	Low/Mod Census Tracts	04	**$3,000,000**	$0	$0	$0	**$3,000,000**	$0	$0	**$3,000,000**	570.202(a-b) & 570.201(d)	LMA	Local jurisdiction (City)	units	1,000	1,000	1/1/14	12/31/14	Preserve affordable housing; clearance
Code Enforcement	Code Enforcement	Law	Other	SL1.1	Supports Code Enforcement & Troubled Bldgs, DOB	Suitable Lvg Environ	Availability/ Accessibility	Low/Mod Census Tracts	15	**$1,799,052**	$0	$0	$0	**$1,799,052**	$0	$0	**$1,799,052**	570.208(a)(1)	SBS	Local jurisdiction (City)	NA	NA	NA	1/1/14	12/31/14	Preserve affordable housing
Code Enforcement Subtotal										$11,345,117				$11,345,117			$11,345,117									
COMMUNITY DEVELOPMENT																										
Multi-Family Loan Program	Developer Services	DPD	Decent Hsg	DH2.1	Allocate funds to developers to increase the number of affordable rental housing units in their projects.	Decent Hsg	Affordability	Low/Mod Census Tracts	14B	**$2,192,653**	$0	$0	$0	**$2,192,653**	$0	$0	**$2,192,653**	570.201(m)	LMH	Local jurisdiction (City) & not-for-profits	units	66	66	1/1/14	12/31/14	Provide affordable housing
Heat Receivership Program	Housing Preservation	DPD	Decent Hsg	DH1.2	Emergency payment for repair of heating units, thru court receiver, to avoid foreclosure or eviction.	Decent Hsg	Availability/ Accessibility	Low/Mod Census Tracts	14A	**$900,000**	$0	$0	$0	**$900,000**	$0	$0	**$900,000**	570.202(b)	SBS	Local jurisdiction (City)	units	600	600	1/1/14	12/31/14	Prevent homelessness
Troubled Buildings Initiative/Multi-Family	Housing Preservation	DPD	Decent Hsg	SL1.2	Operation and/or repair of abandoned multi-family properties by court-ordered receiver.	Suitable Lvg Environ	Availability/ Accessibility	Low/Mod Census Tracts	14B	**$2,640,000**	$0	$0	$0	**$2,640,000**	$0	$0	**$2,640,000**	570.202(a-b)	SBS	Local jurisdiction (City)	units	700	700	1/1/14	12/31/14	Preserve affordable housing
Troubled Buildings Initiative/Single-Family	Housing Preservation	DPD	Decent Hsg	SL1.3	Preservation of abandoned properties by designating receivers to take over troubled properties; provide financing to help new owners w. acquisition & rehab.	Suitable Lvg Environ	Availability/ Accessibility	Low/Mod Census Tracts	14A	**$1,940,000**	$0	$0	$0	**$1,940,000**	$0	$0	**$1,940,000**	570.202(a-b)	SBS	Local jurisdiction (City)	units	110	110	1/1/14	12/31/14	Preserve affordable housing
Troubled Buildings Initiative/Condominium	Housing Preservation	DPD	Decent Hsg	SL1.16	Preservation of vacant and troubled Condominium properties in low/mod income areas through acquisition for conversion to affordable rental housing.	Suitable Lvg Environ	Availability/ Accessibility	Low/Mod Census Tracts	14A	**$1,025,000**	$0	$0	$0	**$1,025,000**	$0	$0	**$1,025,000**	570.202(a-b)	LMH	Local jurisdiction (City)	units	150	150	1/1/14	12/31/14	Preserve affordable housing
Home Improvement Assistance	Housing Preservation (Micro Market Recovery Program)	DPD	Decent Hsg	DH1.9	Financial assistance to income eligible home owner occupants to purchase or purchase and rehab vacant homes and home improvement grants.	Decent Hsg	Availability/ Accessibility	Low/Mod Census Tracts	14A	**$600,000**	$0	$0	$0	**$600,000**	$0	$0	**$600,000**	570.202(a-b)	LMH	Local jurisdiction (City)	units	40	40	1/1/14	12/31/14	Preserve affordable housing
Home Purchase Assistance	Housing Preservation (Micro Market Recovery Program)	DPD	Decent Hsg	DH1.9	Home purchase assistance to income eligible occupant buyers of vacant, rehabbed homes..	Decent Hsg	Affordability	Low/Mod Census Tracts	13	**$600,000**	$0	$0	$0	**$600,000**	$0	$0	**$600,000**	570.201(n)	LMH	Local jurisdiction (City)	households	20	20	1/1/14	12/31/14	Expand affordable housing
Targeted Rehab of Single-Family and Multi-Family Homes	Housing Preservation (Micro Market Recovery Program)	DPD	Decent Hsg	DH1.9	Rehabilitation of vacant, foreclosed and/or abandoned multi-unit and single-family properties.	Decent Hsg	Availability/ Accessibility	Low/Mod Census Tracts	14G	**$1,500,000**	$0	$0	$0	**$1,500,000**	$0	$0	**$1,500,000**	570.201(n)	LMH	Local jurisdiction (City)	households	15	15	1/1/14	12/31/14	Expand affordable housing
Emergency Heating Repair Program (EHRP)	Emergency Heating Repair Program (EHRP)	DPD	Decent Hsg	DH1.3	Forgivable loans to low-income owner-occupants of 1-4 unit properties for emergency heating repairs. .	Decent Hsg	Availability/ Accessibility	Low/Mod Census Tracts	14H	**$636,000**	$0	$0	$0	**$636,000**	$0	$0	**$636,000**	570.205/206	LMH	Local jurisdiction (City)	units	100	100	1/1/14	12/31/14	Preserve affordable housing
Emergency Roof and Porch Repair	Emergency Roof and Porch Repair	DPD	Decent Hsg	DH2.1	Forgivable loans to low-income owner-occupants of 1-4 unit properties for hazardous roof and porch repairs.	Decent Hsg	Availability/ Accessibility	Low/Mod Census Tracts	14A	**$6,738,637**	$0	$0	$0	**$6,738,637**	$0	$0	**$6,738,637**	570.202(b)	LMH	Local jurisdiction (City)	units	400	400	1/1/14	12/31/14	Preserve affordable housing
Small Accessible Repairs for Seniors	Small Accessible Repairs for Seniors	DPD	Decent Hsg	DH1.4	Minor rehab and install enabling devices such as grab bars, ramps, etc. in housing for income-eligible seniors.	Decent Hsg	Availability/ Accessibility	Low/Mod Census Tracts	14A	**$2,324,645**	$0	$0	$0	**$2,324,645**	$0	$0	**$2,324,645**	570.202	LMH	Local jurisdiction (City) & not-for-profits	units	584	584	1/1/14	12/31/14	Help low/mod seniors
Construction, Monitoring and Compliance	Construction, Monitoring and Compliance	DPD	Decent Hsg	SL3.3	Support monitoring of construction for federal compliance.	Decent Hsg	Availability/ Accessibility	Low/Mod Census Tracts	14H	**$1,431,081**	**$0**	**$0**	**$0**	**$1,431,081**	**$0**	**$0**	**$1,431,081**	570.205/206	LMH	Local jurisdiction (City)	units	NA	NA	1/1/14	12/31/14	Provide affordable housing
Home Rehab/Purchase and Preservation	Neighborhood Lending Program	DPD	Decent Hsg	DH1.5	Financial assistance to income eligible buyers with home purchases, rehab and preservation.	Decent Hsg	Availability/ Accessibility	Low/Mod Census Tracts	14G	**$3,646,448**	$0	$0	$0	**$3,646,448**	$0	$0	**$3,646,448**	570.201(n) & 570.202(b)	LMH	Local jurisdiction (City)	units	320	320	1/1/14	12/31/14	Expand and preserve affordable housing
Home Mod	Home Mod	MOPD	Non-homeless Spec'l Needs	DH1.6	Funds will be used for accessibility modifications to housing for non-seniors with disabilities.	Decent Hsg	Availability/ Accessibility	Low/Mod Census Tracts	14B	**$967,873**	**$0**	**$0**	**$0**	**$967,873**	**$0**	**$0**	**$967,873**	570.202(b)(ii)	LMH	Local jurisdiction (City) & not-for-profits	units	62	62	1/1/14	12/31/14	Help persons w. disabilities
Community Development Subtotal										$27,142,337				$27,142,337			$27,142,337									

Strategic Plan

Program Name	Action Plan Title	Dept.	Priority Need Category	Specific Obj. #	Description	Objective Categ.	Outcome Categ.	Location	HUD Matrix Code	CDBG	ESG	HOME	HOPWA	TOTAL CPD Formula	Prior Formula	Other	TOTAL	CDBG Citation 24 CFR	CDBG Natl. Obj.	Type of Recipient	Performance Indicator	Annual Outcomes	Outcomes Upon Completion	Start Date	Completion Date	Primary Purpose
Public Facilities and Infrastructure Improvements																										
Community Enhancements	Community Enhancements	DSS	Suitable Lvg Environ	SL1.15	Beautify communities experiencing high foreclosure rates and abandoned properties through tree planting and other street enhancements	Suitable Lvg Environ	Sustainability	Low/Mod Census Tracts	03N	$6,000,000	$0	$0	$0	$6,000,000	$0	$0	$6,000,000	570.201©	LMA	Local jurisdiction (City)	people	TBD	TBD	1/1/14	12/31/14	Provide a safe and suitable living environment
Street Resurfacing	Street Resurfacing	CDOT	Suitable Lvg Environ	SL1.15	Residential street improvements	Suitable Lvg Environ	Sustainability	Low/Mod Census Tracts	03K	$15,000,000	$0	$0	$0	$15,000,000	$0	$0	$15,000,000		LMA	Local jurisdiction (City)	people	TBD	TBD	1/1/14	12/31/14	Provide a safe and suitable living environment
Public Facilities and Infrastructure Improvements Subtotal										$21,000,000				$21,000,000			$21,000,000									
PUBLIC SERVICES																										
Community Policing	Community Policing	CPD	Public Services	SL1.14	Provide crime prevention education to promote crime awareness in targeted areas experiencing high crime rates.	Suitable Lvg Environ	Sustainability	Low/Mod Census Tracts	05I	$2,265,108	$0	$0	$0	$2,265,108	$0	$0	$2,265,108	570.201(e)	LMA	Local jurisdiction (City)	people	TBD	TBD	1/1/14	12/31/14	Provide a safe and suitable living environment
Housing Counseling	Housing Services Technical Assistance	DPD	Public Services	DH1.7	Assistance to homeowners and tenants.	Decent Hsg	Availability/ Accessibility	Low/Mod Census Tracts	5	$1,031,323	$0	$0	$0	$1,031,323	$0	$0	$1,031,323	570.201(e)	LMA	Local jurisdiction (City) & not-for-profits	people	18,000	18,000	1/1/14	12/31/14	Expand and preserve affordable housing
Children and Families at Risk for Abuse and Neglect	Family Violence Prevention Initiative	DPH	Public Services	SL3.4	Prevent family violence through school-based violence and substance abuse prevention programming for youth and parenting education programming for adults.	Suitable Lvg Environ	Sustainability	Low/Mod Census Tracts	05N	$276,373	$0	$0	$0	$276,373	$0	$0	$276,373	570.201(e)	LMC	Local jurisdiction (City) & not-for-profits	people	1,265	1,265	1/1/14	12/31/14	Reduce the risk of violence
Health Services	Community Engaged Care	DPH	Public Services	SL3.5	Health services for L/M income persons.	Suitable Lvg Environ	Sustainability	Low/Mod Census Tracts	05M	$980,595	$0	$0	$0	$980,595	$0	$0	$980,595	570.201(e)	LMC	Local jurisdiction (City)	people	3,600	3,600	1/1/14	12/31/14	Provide comprehensive health services and information
Mental Health Services	Mental Health Clinics	DPH	Public Services	SL1.4	Provide mental health services to adults with severe mental illness.	Suitable Lvg Environ	Availability/ Accessibility	Low/Mod Census Tracts	05O	$5,532,315	$0	$0	$0	$5,532,315	$0	$0	$5,532,315	570.201(e)	LMC	Local jurisdiction (City)	people	4,000	4,000	1/1/14	12/31/14	Provide comprehensive mental health services
High Risk Prevention	HIV/AIDS Prevention Program-High Risk Primary Health Care	DPH	Non-homeless Special Needs	SL1.5	Provide prevention services for homeless and other high-risk populations including youth, elderly, Blacks and pregnant women.	Suitable Lvg Environ	Availability/ Accessibility	Low/Mod Census Tracts	05M	$405,000	$0	$0	$0	$405,000	$0	$0	$405,000	570.201(e)	LMC	Local jurisdiction (City) & not-for-profits	people	15,000	15,000	1/1/14	12/31/14	Provide primary health care to high risk populations
High Risk Housing	HIV/AIDS Housing Program-High Risk Primary Health Care	DPH	Non-homeless Special Needs	SL1.5	Provide residential housing and housing information services for people living with HIV/AIDS in danger of becoming homeless.	Suitable Lvg Environ	Availability/ Accessibility	Low/Mod Census Tracts	05M	$315,296	$0	$0	$0	$315,296	$0	$0	$315,296	570.201(e)	LMC	Local jurisdiction (City) & not-for-profits	people	42	42	1/1/14	12/31/14	Provide housing for high risk populations
Health Services/Homeless	Primary Health Care Homeless	DPH	Public Services	SL1.6	Agencies provide primary healthcare, education, social services and advocacy to homeless persons/families.	Suitable Lvg Environ	Availability/ Accessibility	Low/Mod Census Tracts	05M	$96,858	$0	$0	$0	$96,858	$0	$0	$96,858	570.201(e)	LMC	Local jurisdiction (City)	people	365	365	1/1/14	12/31/14	Provide primary health care to the homeless
Lead Poisoning Prevention	Lead Poisoning Prevention	DPH	Public Services	DH3.1	Prevent lead poisoning, through screening, medical case management and treatment, environmental testing and abatement, education and information dissemination.	Decent Hsg	Sustainability	Low/Mod Census Tracts	05P	$2,765,830	$0	$0	$0	$2,765,830	$0	$0	$2,765,830	570.202(f)	LMC	Local jurisdiction (City)	people	5,000	5,000	1/1/14	12/31/14	Lead poisoning prevention and treatment
Battered and Abused Spouses	Human Services Family Violence Prevention Initiative (FVPI)	DFSS	Non-homeless Special Needs	SL1.8	Funds will be used to provide case management, counseling, court advocacy, legal services, supervised child visitation and safe exchange services.	Suitable Lvg Environ	Availability/ Accessibility	Low/Mod Census Tracts	05G	$2,218,995	$0	$0	$0	$2,218,995	$0	$0	$2,218,995	570.201(e)	LMC	Local jurisdiction (City) & not-for-profits	people	6,725	6,725	1/1/14	12/31/14	Address human needs
Human Services	Human Services/Emergency Food Assistance for At-Risk Populations	DFSS	Public Services	SL1.9	Funds will be used to support specialized services in community service centers and to increase the availability and accessibility of healthy and fresh food options to help at-risk residents meet their nutritional needs	Suitable Lvg Environ	Availability/ Accessibility	Low/Mod Census Tracts	05W	$1,635,551	$0	$0	$0	$1,635,551	$0	$0	$1,635,551	570.201(e)	LMC	Local jurisdiction (City) & not-for-profits	people	12,900	12,900	1/1/14	12/31/14	Address human needs
Human Services	Homeless Outreach and Engagement Programs	DFSS	Public Services	SL1.10	Funds will be used for targeted outreach and engagement including assessment of homeless (especially unsheltered) individuals and youth.	Suitable Lvg Environ	Availability/ Accessibility	Low/Mod Census Tracts	5	$573,960	$0	$0	$0	$573,960	$0	$0	$573,960	570.201(e)	LMC	Local jurisdiction (City) & not-for-profits	people	1,835	1,835	1/1/14	12/31/14	Address human needs
Human Services	Homeless Services	DFSS	Public Services	SL1.11	Funds will be used to address the emergency shelter and transitional housing needs of homeless persons.	Suitable Lvg Environ	Availability/ Accessibility	Low/Mod Census Tracts	03T	$8,150,418	$0	$0	$0	$8,150,418	$0	$0	$8,150,418	570.201(e)	LMC	Local jurisdiction (City)	people	4,336	4,336	1/1/14	12/31/14	Address human needs
Employment Training	Workforce Services	DFSS	Public Services	EO1.3	Funds will be used for Industry Specific Customized Training and Placement (Employment) Services.	Suitable Lvg Environ	Availability/ Accessibility	Low/Mod Census Tracts	05H	$6,640,799	$0	$0	$0	$6,640,799	$0	$0	$6,640,799	570.201(e)	LMC	Local jurisdiction (City) & not-for-profits	people	1,250	1,250	1/1/14	12/31/14	Provide employment related services
Senior Services	Home Delivered Meals	DFSS	Non-homeless Special Needs	SL1.12	Funds will be used to provide nutritious meals to frail, homebound elderly persons, who have no support system in place to assist them in shopping or preparing meals.	Suitable Lvg Environ	Availability/ Accessibility	Low/Mod Census Tracts	05A	$3,133,003	$0	$0	$0	$3,133,003	$0	$0	$3,133,003	570.201(e)	LMC	Local jurisdiction (City) & not-for-profits	people	1,001	1,001	1/1/14	12/31/14	Help seniors
Senior Services	Intensive Case Advocacy and Support (ICAS)	DFSS	Non-homeless Special Needs	SL1.12	Funds will be used to provide in home intensive case advocacy and support to identified at-risk, neglected seniors.	Suitable Lvg Environ	Availability/ Accessibility	Low/Mod Census Tracts	05A	$499,500	$0	$0	$0	$499,500	$0	$0	$499,500	570.201(e)	LMC	Local jurisdiction (City) & not-for-profits	people	1,444	1,444	1/1/14	12/31/14	Help seniors
Senior Services	Senior Services	DFSS	Non-homeless Special Needs	SL1.12	Funds will be used to support the services offered at Senior Satellite Centers that act as community focal points for information and assessment, and provide senior services in health and fitness, cultural	Suitable Lvg Environ	Availability/ Accessibility	Low/Mod Census Tracts	05A	$1,193,635	$0	$0	$0	$1,193,635	$0	$0	$1,193,635	570.201(e)	LMC	Local jurisdiction (City) & not-for-profits	people	6,850	6,850	1/1/14	12/31/14	Help seniors

Strategic Plan

Program Name	Action Plan Title	Dept.	Priority Need Category	Specific Obj. #	Description	Objective Categ.	Outcome Categ.	Location	HUD Matrix Code	CDBG	ESG	HOME	HOPWA	TOTAL CPD Formula	Prior Formula	Other	TOTAL	CDBG Citation 24 CFR	CDBG Natl. Obj.	Type of Recipient	Performance Indicator	Annual Outcomes	Outcomes Upon Completion	Start Date	Completion Date	Primary Purpose
Disability Services	Disability Resources	MOPD	Non-homeless Special Needs	SL1.13	Funds will be used to assist people with disabilities in identifying and obtaining available services.	Suitable Lvg Environ	Availability/ Accessibility	Low/Mod Census Tracts	05B	**$706,851**	$0	$0	$0	**$706,851**	$0	$0	**$706,851**	570.201(e)	LMC	Local jurisdiction (City)	people	24,000	24,000	1/1/14	12/31/14	Help persons w. disabilities
Disability Services	Independent Living for Disabled Persons	MOPD	Non-homeless Special Needs	SL1.13	Support services such as case management, independent living skills training, personal assistance/ homemaker services, and assistive technology assessments and equipment, for qualified persons with disabilities.	Suitable Lvg Environ	Availability/ Accessibility	Low/Mod Census Tracts	05B	**$599,932**	$0	$0	$0	**$599,932**	$0	$0	**$599,932**	570.201(e)	LMC	Local jurisdiction (City) & not-for-profits	people	250	250	1/1/14	12/31/14	Help persons w. disabilities
Fair Housing	Fair Housing	CHR	Public Services	DH1.8	Investigate, mediate and adjudicate fair housing complaints.	Decent Hsg	Availability/ Accessibility	Low/Mod Census Tracts	05J	**$697,202**	$0	$0	$0	**$697,202**	$0	$0	**$697,202**	570.201(e)	LMA	Local jurisdiction (City)	people	70	70	1/1/14	12/31/14	Ensure all citizens have equal access to housing
Public Services Subtotal										**$39,718,544**				**$39,718,544**			**$39,718,544**									
PLANNING AND ADMINISTRATION																										
Administration and Monitoring	Office of Budget & Management	OBM	P/A	4.1	Overall planning and support, incl grant monitoring, fiscal management, training, compliance, preparation of ConPlan, Action Plan and CAPER for HUD submission.	Plng/ Admin	Plng/ Admin	Low/Mod Census Tracts	21A	**$1,323,600**	$0	$0	$0	**$1,323,600**	$0	$0	**$1,323,600**	570.205 / 206	NA	Local jurisdiction (City)	NA	NA	NA	1/1/14	12/31/14	Planning & Administration
Accounting and Financial Reporting	Department of Finance	DOF	P/A	4.1	Overall grant monitoring, fiscal management and compliance.	Plng/ Admin	Plng/ Admin	Low/Mod Census Tracts	21A	**$1,451,025**	$0	$0	$0	**$1,451,025**	$0	$0	**$1,451,025**	570.205 / 206	NA	Local jurisdiction (City)	NA	NA	NA	1/1/14	12/31/14	Planning & Administration
Planning and Administration	Public Health	DPH	P/A	4.1	Monitoring, contract management, compliance of CDBG health programs.	Plng/ Admin	Plng/ Admin	Low/Mod Census Tracts	21A	**$1,766,370**	$0	$0	$0	**$1,766,370**	$0	$0	**$1,766,370**	570.205 / 206	NA	Local jurisdiction (City)	NA	NA	NA	1/1/14	12/31/14	Planning & Administration
Finance and Administration	Finance and Administration	DPD	P/A	4.1	Overall administration and operational support for CDBG programs in DPD.	Plng/ Admin	Plng/ Admin	Low/Mod Census Tracts	21A	**$5,191,765**	$0	$0	$0	**$5,191,765**	$0	$0	**$5,191,765**	570.205 / 206	NA	Local jurisdiction (City)	NA	NA	NA	1/1/14	12/31/14	Planning & Administration
General Program Administration	Housing Preservation	DPD	P/A	4.1	Support housing preservation in low/mod income areas.	Suitable Lvg Environ	Sustainability	Low/Mod Census Tracts	21A	**$443,471**	$0	$0	$0	**$443,471**	$0	$0	**$443,471**	570.205 / 206	NA	Local jurisdiction (City)	NA	NA	NA	1/1/14	12/31/14	Planning & Administration
Planning and Administration	Department of Family & Support Services	DFSS	P/A	4.1	Grant monitoring, contract management, compliance of CDBG programs in DFSS.	Plng/ Admin	Plng/ Admin	Low/Mod Census Tracts	21A	**$2,384,546**	$0	$0	$0	**$2,384,546**	$0	$0	**$2,384,546**	570.205 / 206	NA	Local jurisdiction (City)	NA	NA	NA	1/1/14	12/31/14	Planning & Administration
Public Information	Human Relations Education, Outreach & Intergroup Relations	CHR	P/A	4.1	Mediate community tensions, assist victims of hate crimes, provide human relations workshops.	Plng/ Admin	Plng/ Admin	Low/Mod Census Tracts	21D	**$362,607**	$0	$0	$0	**$362,607**	$0	$0	**$362,607**	570.205 / 206	NA	Local jurisdiction (City)	NA	NA	NA	1/1/14	12/31/14	Planning & Administration
Administration	Mayor's Office for People with Disabilities	MOPD	P/A	4.1	Grant monitoring, contract management, compliance of CDBG programs in MOPD.	Plng/ Admin	Plng/ Admin	Low/Mod Census Tracts	21A	**$651,392**	$0	$0	$0	**$651,392**	$0	$0	**$651,392**	570.205 / 206	NA	Local jurisdiction (City)	NA	NA	NA	1/1/14	12/31/14	Planning & Administration
Environmental Review	Fleet and Facility Management	FFM	P/A	4.1	Environmental compliance.	Plng/ Admin	Plng/ Admin	Low/Mod Census Tracts	21A	**$134,595**	$0	$0	$0	**$134,595**	$0	$0	**$134,595**	570.205 / 206	NA	Local jurisdiction (City)	NA	NA	NA	1/1/14	12/31/14	Planning & Administration
Planning/Administration Subtotal										**$13,709,371**				**$13,709,371**			**$13,709,371**									
TOTAL CDBG FUNDING										**$115,222,000**				**$115,222,000**			**$115,222,000**									

Geographic Distribution/Allocation of Priorities and Resources

Geographic Distribution/Allocation Priorities 91.220(d) and (f)

Describe the geographic areas of the jurisdiction (including areas of low-income families and/or racial/minority concentration) in which assistance will be directed during the next year. Where appropriate, the jurisdiction should estimate the percentage of funds the jurisdiction plans to dedicate to target areas.

Describe the reasons for the allocation priorities, the rationale for allocating investments and geographically within the jurisdiction (or within the EMSA for HOPWA) during the next, and identify any obstacles to addressing underserved needs.

All proposed community development activities are intended to primarily benefit populations that have special needs and citizens with low- and moderate-incomes. More than half of Chicago residents earn low- and moderate-incomes and entitlement funding is directed to community areas in which 51% or more of households are at or below median income. In 2013, the Chicago household area median income for a family of four is $36,800. The appendix section includes 2000 and 2010 census maps that demonstrate census tracts throughout Chicago with the largest concentration of residents below the area median income. HUD requires entitlement grantees to continue using 2000 community census data until all 2010 census data has been updated.

The basis for allocating investments geographically for HOPWA funding is need. The greatest needs exist where there are the highest number of documented HIV/AIDS cases in the Chicago and Cook County areas. Service providers who are sub-recipients of HOPWA funds are required to demonstrate the unmet need in their given service area and demonstrate how their programs propose to meet the need. The community areas with the lowest income and lowest employment tend to experience more severe health outcomes, specifically in the areas of HIV and AIDS, childhood lead poisoning, and exposure to violence. Community areas with the highest rates are located on the West and South sides (Humboldt Park, Garfield Park, Lawndale, Near South, Grand Boulevard, Woodlawn, South Shore, South Chicago, New City, Englewood, and Greater Grand Crossing), with a cluster on the far North side for HIV and AIDS.

In 2014, the City will strategically allocate its limited amount of resources in targeted areas that are still suffering the negative effects of the economic slowdown that began in 2008. Many neighborhoods today continue to be severely impacted by foreclosures, abandoned, distressed or boarded properties and high unemployment and crime rates. To improve community conditions in these areas, the City will use CDBG funds to increase existing services through a coordinated effort between the Department of Planning and Development (DPD), the Police Department and the Department of Streets and Sanitation.

DPD will expand its exisiting Micro-Market Recovery Program (MMRP) to the North Pullman, Chicago Lawn and West Woodlawn community areas which experience weak housing markets with large numbers of vacant or abandoned properties and foreclosures. The Departments of Police and Streets and Sanitation will work closely together to address the negative physical effects of foreclosures in neighborhoods by increasing beautification efforts and engaging community residents to reduce and prevent opportunities for crime. These activities are described in more detail in the Other Activities section on page 50.

Annual Affordable Housing Goals

Annual Affordable Housing Goals 91.220(g)

Describe the one-year goals for the number of homeless, non-homeless, and special-needs households to be provided affordable housing using funds made available to the jurisdiction and one-year goals for the number of households to be provided affordable housing through activities that provide rental assistance, production of new units, rehabilitation of existing units, or acquisition of existing units using funds made available to the jurisdiction. The term affordable housing shall be defined in 24 CFR 92.252 for rental housing and 24 CFR 92.254 for homeownership.

Citywide Housing Needs

2014 marks the first year of the City's fifth Five Year Housing Plan. The accomplishments of the four previous Plans resulted in large part from the City's commitment to partnerships with housing organizations, developers, not-for-profit groups, lending institutions and other government agencies. Continuing this tradition of collaboration, the 2014-2018 Plan was drafted with the input of a 65-member Advisory Group, which met five times over the course of the Summer of 2013. A 20-member Steering committee led their efforts, which were also informed by a Public hearing that was attended by 123 people, representing over 40 organizations.

This is a time of enormous pressures on the Chicago housing market, which hit bottom in 2008 after tens of thousands of foreclosures drove down values and brought new housing construction to a halt. The downturn was felt across the entire city, and was particularly devastating in a swath of high-foreclosure neighborhoods where thousands of units remain boarded up and empty in 2013.

Analysis by the Institute for Housing Studies at DePaul University found that, in the hardest-hit neighborhoods, about one-fourth of recent non-condominium sale prices have been below $20,000. Financing has been so restrictive that during 2009 and 2010, more than 60 percent of all sales were classified as "distressed" in high-foreclosure communities.

A major factor in the housing collapse was Chicago's loss of more than 200,000 people between 2000 and 2010, which emptied homes and reduced demand across most of the city. Building permit activity, which peaked at about 15,000 units citywide in 2006 and 2007, fell to less than 1,300 in 2009. The number of property sales fell by 50 percent or more over the same period, and with financing unavailable or difficult to arrange, the proportion of cash sales increased from 20 percent to more than half, according to the DePaul research. Even in 2013, mortgage markets are active only in the central city and portions of the North, Northwest and Southwest Sides. In neighborhoods with high foreclosure rates and weak markets, the majority of sales are for cash.

The overall housing market in Chicago remains weak, but some areas have turned the corner since 2012. Single-family and condo construction has restarted in areas around the Loop and in some North Side neighborhoods, after five years of little activity. Chicago has added about 19,000 residents since the 2010 Census, and growth is expected to continue in the longer term. The Chicago Metropolitan Agency for Planning (CMAP) projects a 14 percent increase in the city's population – an additional 380,000 residents – by 2040.

But over the shorter term, housing growth will be modest. The most optimistic predictions by Applied Real Estate Analysis put new housing production through 2019 at 6,770 units a year, citywide. If current trends continue, about half of those new units would be in the central city or strong North Side neighborhoods, leaving most other neighborhoods with little growth. If economic conditions are weak, housing production citywide could be very low, at just 936 units per year in the most pessimistic scenario or 3,426 at the mid-range.

Affordability

Although Chicago remains the third most affordable of the ten largest U.S. cities, housing costs are excessive for many households. Over 275,000 households (54.9% of all renter households) pay more than 30% of their income for monthly owner costs. The affordability gap is particularly acute for households below 30% of median family income (MFI), for whom the estimated number of available, affordable rental units is more than 58,000 less than the number of renter households.

The City targets the preponderance of its housing assistance activities at low-income families: for the 2014-2018 Five-Year Affordable Housing Plan, it is projected that 60% of all City-assisted units will be under 50% of MFI. Affordable rental housing has been particularly emphasized, with a projected 74% of all assisted rental units serving households under 50% of the MFI.

Among other resources, Chicago uses tax credits, tax-exempt bonds, federal funds, and Tax Increment Financing (TIF) districts to build multi-family rental housing: from 1999 through 2010, the City supported the preservation or creation of more than 70,000 rental units. To directly stimulate the production of additional affordable units, in 2007, the City revised the Affordable Requirements Ordinance (ARO) requiring that 10% of units to be affordable if: (1) the developer receives any type of City land, (2) any zoning changes allowed to increase project density or allow for additional residential uses, or (3) the development is a "planned development" except for developments outside of the downtown area that do not obtain residential density increases. Under ARO, at least 10% of the units are required to be affordable if the City provides land a discount, and 20% of the units must be affordable if the City provides other forms of financial assistance.

Sustainability

Affordable housing is among the region's biggest challenges. While minorities entering the first time homebuyer market contribute to rising homeownership trends in Chicago, African-Americans continue to face barriers that deny them access to credit and neighborhoods of choice. For Chicago's Latino population, these barriers are compounded in housing markets where they have been underserved by affordable housing providers and lenders, under-represented in subsidized housing programs, overburdened by housing costs and hampered by language and cultural obstacles.

Opportunities exist to expand the growth in homeownership stimulated by minorities entering the first time buyer market. Homeownership supports healthy communities. In Chicago, homeowners with a take in the future of their neighborhoods have been instrumental in supporting community policing, demanding the removal of dangerous, abandoned buildings and lowering crime rates. Because these benefits enhance the quality of life for all Chicagoans, the City will continue to work actively on many fronts in support of sustainable, affordable home ownership. For example:

- The Department of Planning and Development (DPD) will continue to reinforce and expand access to the housing market for potential homebuyers who might not otherwise be able to enjoy the benefits of homeownership.
- DPD will stretch market-based opportunities to provide homeownership opportunities for households earning up to 120% of median income ($90,120 for a family of four) in target areas critical to Chicago's community revitalization strategy, and where mixed income strategies depend on homeownership as an integral component of success redevelopment or to balance market forces that threaten affordable homeownership. Federal funds will be directed to households with incomes below 80% of median income.
- DPD will ensure that all HUD-funded projects are in full compliance with the Lead Safe Paint Regulation to eliminate lead-based paint hazards to children's health and safety.
- DPD will also expand access to the housing market for low-income families with mobility-impaired or developmentally disabled members.

Preservation

Chicago's distinctive housing stock is a unique and precious asset. The 2010 Census data indicates that more than half of all units are more than 60 years old. Much of this older housing remains affordable to households of modest income. Each year, affordable units are lost to deterioration, abandonment, or conversion to condominiums. Because these units cannot be economically replaced with new construction of similar quality and size, preservation of the existing single-family and multi-family stock is one of the City's core affordable housing priorities. Ranging from single-family homes to large apartment buildings, these structures require ongoing investment to prevent decay and the threat of demolition.

With more residential mechanical systems possessing 15-year life spans, many dwellings have experienced multiple renovations and repairs. Buildings renovated in the mid- or late 1970s may be due for structural repairs or replacement of mechanical systems in the near future. For homeowners, landlords and renters alike, growing cost burdens mean fewer options for undertaking the improvements and enhancements that, often for relatively modest amounts of money, can preserve Chicago's housing stock for the future.

The City's large existing stock of affordable housing makes it both practical and economical to preserve housing for long-term affordability. Among the City's preservation programs are: the Troubled Buildings Initiative administered by HED, which acquires at-risk buildings and turns them over to new owners; the TIF Neighborhood Improvement Program, which offers matching grants to homeowners in designated neighborhoods for exterior repairs and limited interior improvements; and the Neighborhood Stabilization Program (NSP), which enables the City to purchase, rehabilitate and demolish, when needed, vacant and foreclosed lender-owned properties in communities hard-hit by foreclosures.

In addition, the Departments of Building and Law work together to force the remediation of dangerous and non-compliant properties. Code enforcement inspections of hazardous or abandoned buildings are performed and building owners are compelled to adhere to the building code through housing court and the City's administrative hearing process. Board-up services of vacant open buildings to secure them from criminal activity will ensure the safety of local citizens and lessen the rate of neighborhood deterioration.

Public Housing

Public Housing 91.220(h)

Describe the manner in which the plan of the jurisdiction will help address the needs of public housing and activities it will undertake during the next year to encourage public housing residents to become more involved in management and participate in homeownership.

In FY2013, the Chicago Housing Authority (CHA) unveiled a new strategic plan, Plan Forward: Communities that Work, which outlines the agency's newly articulated mission and strategic goals that will guide CHA's current and future work. The key goals of Plan Forward include completing the final phase of the original Plan for Transformation and coordinating public and private investments to develop vibrant communities; ensuring CHA's housing portfolio is safe, decent and sustainable; and expanding targeted services to more residents at critical milestones in their lives. In FY2014, CHA will finalize planning and begin implementation of key Plan Forward initiatives. To view Plan Forward, please visit www.thecha.org/pages/plan_forward/2677/php.

CHA is responsible for approximately 21,000 public housing units and additionally administers approximately 38,000 Housing Choice Vouchers (HCVs) that allow low-income families to rent in the private market. CHA currently serves more than 17,600 households in public housing and approximately 38,000 HCV households who live in the private market. Throughout FY2014, CHA will continue to expand housing opportunities for low-income families in Chicago make progress toward completing the 25,000 housing unit goal of the original Plan for Transformation. By the end of FY2014, CHA anticipates an additional 562 units toward the overall unit delivery progress, which will bring the total to 22,287 housing units or 89% of the 25,000 goal.

Expanding Housing Opportunities

CHA will continue with its commitment to provide affordable units throughout its public housing stock. In addition, CHA's HCV program enables low-income households to choose their place of residence in the private market, further increasing housing opportunities for program participants by subsidizing a portion of the monthly rental obligation through the allocation of a Housing Assistance Payment (HAP) made directly to the landlord. CHA aims for a 98% lease-up rate in its HCV program. In FY2014, CHA forecasts the authorization of 38,675 vouchers for leasing, of which 38,482 vouchers are planned to be leased to program participants throughout the year.

In FY2014, CHA will continue to offer the following affordable housing programs in order to provide new and alternative housing options for low-income housing:

- Property Rental Assistance Program: CHA continues to expand the use of project-based vouchers (PBVs) to increase housing options for low-income families in the region through the Property Rental Assistance (PRA) Program. PBVs are issued directly to property owners participating in the PRA program, unlike tenant-based vouchers, and remain with the unit if a tenant moves out. Through the PRA program, CHA offers a variety of housing types including supportive, family and senior housing options.

- Choose to Own Home Ownership Program: CHA offers eligible public housing and HCV residents to participate in the Choose to Own (CTO) Home Ownership Program. Participants of this program receive a subsidy to be used toward the payment of their monthly mortgage obligation. Pre- and post-home ownership education and counseling requirements are an integral component to remain an eligible participant.

2013 Section 8/HCV Program Funding

Program	Type	Budget
Moving to Work (MTW) Block Grant Vouchers	13,524	$133,246,484
HCV MTW Leasing Vouchers	36,679	$327,261,230
Mod Rehab	1,276	$8,357,022
Mainstream 5 Years	50	455,700
Vouchers / VASH	670	3,515,858
Total	52,199	$472,836,294

If the public housing agency is designated as "troubled" by HUD or otherwise is performing poorly, the jurisdiction shall describe the manner in which it will provide financial or other assistance in improving its operations to remove such designation during the next year.

The Chicago Housing Authority is not designated as "troubled" by HUD.

Homeless and Special Needs Goals

Homeless and Special Needs 91.220(i)

Describe, briefly, the jurisdiction's plan for the investment and use of available resources and one-year goals for reducing and ending homelessness

- ***Describe specific action steps for reducing and ending homelessness that (i) reach out to homeless persons (especially unsheltered persons) and assessing their individual needs; (ii) address emergency shelter and transitional housing needs; (iii) help homeless persons (especially persons that are chronically homeless, families with children, veterans, and unaccompanied youth) make the transition to permanent housing and independent living.***
- ***Homeless Prevention--Describe planned action steps for reducing ending homelessness that help-low income individuals and families who are likely to be discharged from publicly funded institutions and systems of care or those receiving assistance from public or private agencies that address housing, health, social service, employment, education or youth needs.***
- ***Describe specific activities the jurisdiction plans to undertake to address the housing and supportive service needs of persons who are not homeless (elderly, frail elderly, persons with disabilities, persons with HIV/ADIS, persons with alcohol or other substance abuse problems).***

The City and its partners, through the Chicago Planning Council to End Homelessness, have made significant progress in implementing Chicago's original 2003 Plan to End Homelessness ("the Plan"). The three core tenets of the Plan are to: 1) prevent homelessness whenever possible; 2) rapidly re-house people when homelessness cannot be prevented; and 3) provide wraparound services that promote housing stability and self-sufficiency.

The Plan called for a transition of the homeless services system from a shelter-based system, focused on temporary fixes, to a housing-based system emphasizing long-term living solutions for the homeless on the street and in overnight shelters. To that end, Chicago significantly increased interim/transitional and permanent housing resources and reduced the number of temporary shelter beds.

In 2012, stakeholders in Chicago's Continuum of Care developed an updated set of strategies to prevent and end homelessness. Chicago's "Plan 2.0" is a broad-ranging, seven-year action plan (2013-2019) that reaffirms and builds on the core strategies outlined in the first plan – prevention, housing first and wraparound Services – and identifies seven new strategies for improving and coordinating access to housing and services:

1) The Crisis Response System: Create an effective crisis response system that prevents homelessness whenever possible and rapidly returns people who experience homelessness to stable housing.
2) Access to Stable and Affordable Housing: Create and maintain stable and affordable housing for households who are experiencing or at risk of homelessness.
3) Youth Homelessness: Create a comprehensive, developmentally appropriate menu of services for youth who experience homelessness in order to prevent homeless youth from becoming the next generation of homeless adults.
4) Employment: Increase meaningful and sustainable employment opportunities for people experiencing or most at risk of homelessness.
5) Advocacy and Civic Engagement: Engage all of Chicago in a robust plan that creates a path to securing a home for everyone in our community.
6) Cross-Systems Integration: Work across public and private systems of care to ensure ending homelessness is a shared priority.
7) Capacity Building: Ensure a strong homeless assistance system capable of implementing Plan 2.0 goals and HEARTH Act performance standards.

Several funding streams support the Plan at the City level (CDBG, HUD Emergency Shelter/Emergency Solutions Grant Program, Community Services Block Grant, Illinois Department of Human Services' Emergency and Transitional Housing Program, and local funding). CDBG funds support the overnight and interim shelter, outreach and engagement, specialized service and permanent supportive housing models.

Human Services Outreach and Engagement Mobile Outreach

The Department of Family and Support Services through Catholic Charities, provides targeted outreach and engagement that is delivered 24 hours a day, seven days a week, 365 days a year through mobile outreach teams that are dispatched to respond to non-life threatening requests for assistance through 311. These include requests for shelter placement and transportation, well-being checks, delivery of emergency food provisions, crisis assistance for victims of fire and other disasters, and extreme weather response, such as transportation of clients to City-operated Warming and Cooling Centers. The Mobile Outreach Services Team is responsible for participating in all mass care activities as directed by the City of Chicago Office of Emergency Management and Communications (OEMC) during city-wide emergencies that may result in large scale evacuations requiring temporary emergency shelter.

Outreach and Engagement Programs for Unsheltered Persons or Chronically Homeless

DFSS utilizes CDBG funds for targeted outreach and engagement. These services include assessment of individuals, including youth, chronically homeless, and veterans living on the street, who do not typically access either shelter or other homeless services. Providers of this program model utilize the Vulnerability Index, a standardized tool for identifying and prioritizing the street homeless population for housing according to the fragility of their health. Housing referrals through Chicago's Central Referral System (CRS) are conducted for permanent supportive housing. CRS is a database of highly vulnerable individuals and families coming from the streets or shelters which serves as a central client referral source for housing providers. Outreach and Engagement programs assist vulnerable households in applying for resources through CRS by helping them respond to interviews and collect documentation needed to achieve permanent housing placement as fast as possible.

The program has three subcategories: 1) Daytime Supportive Service Centers which are drop-in centers where services include physical, psychological and housing needs assessments; Mobile Outreach Engagement which focuses on street-based outreach; and Airport Outreach Engagement which is targeted outreach with homeless individuals identified at Chicago's airports and on mass transit systems. These programs will serve approximately 25,382 individuals in 2014.

Addressing the Emergency Shelter and Transitional Housing Needs of Homeless Persons

In coordination with the Chicago Continuum of Care, DFSS is the primary funder of emergency and interim housing for homeless individuals and families in Chicago. Both types of temporary housing options focus on assessing the service needs of residents and either making appropriate referrals to other providers or offering supportive services at the residential program. Additionally, DFSS funds supportive services that move persons who are currently homeless toward housing stability and self-sufficiency. Following are activities that address the shelter and transitional housing needs of homeless households:

Overnight Shelter

Adult: This program model provides shelter to single men and women aged 18 and over on a nightly basis for up to twelve consecutive hours. Adult Overnight Shelter may be appropriate for persons who do not want to participate in case management or the more intensive services and goals associated with interim housing. However, Adult Overnight Shelter programs are expected to engage clients in accessing supportive services and to assess clients for rapid re-housing options.

Youth: This program model provides age-appropriate shelter to single male and female youth ages 18 to 24, on a nightly basis for up to twelve consecutive hours. Youth Overnight Shelter programs are also expected to engage clients in accessing supportive services and to assess clients for rapid re-housing options. This program will serve approximately 4,695 individuals in 2014.

Interim Housing

Adopting the "housing first" model, Interim Housing focuses on rapidly re-housing those who are homeless while working to progressively reduce the amount of time people spend homeless. Permanent housing placements are emphasized and must be supplemented with services that focus on client stabilization, assessment, and referrals to community resources. This program will serve approximately 9,458 individuals in 2014.

Emergency Food Assistance for At-Risk Populations
As part of its emergency food program, DFSS provides fresh fruits and vegetables to shelters throughout the city to feed people who are homeless. This program will serve approximately 203,000 individuals in 2014.

Helping Homeless Persons Make the Transition to Permanent Housing Independent Living and Shortening the Length of Time Individuals and Families Experience Homelessness
Building on successful coordination of homeless prevention resources with its Homeless Prevention Call Center (HPCC), Chicago has taken steps towards expanding coordinated access and improving access to permanent housing and independent living. DFSS-funded outreach, engagement and shelter providers complete applications for permanent supportive housing through the Central Referral System (CRS). Under the oversight of the Chicago Planning Council on Homelessness, Chicago implemented CRS for permanent supportive housing in 2013. Individuals and families are assessed utilizing the Vulnerability Index and a Family Vulnerability index, ensuring that the most vulnerable households are prioritized for permanent housing units.

Reducing the amount of time people experience homelessness is a major priority for the City of Chicago and the Chicago Continuum of Care. The HEARTH Act restructured the HUD Emergency Shelter Grant into the new Emergency Solutions Grant (ESG), which includes all of the provisions of the former Emergency Shelter Grant and adds several provisions that were enacted through the Homeless Prevention and Rapid Re-housing Program (HPRP) which was part of the American Recovery and Reinvestment Act. HPRP provisions included coordination and consultation with local Continuums of Care, street outreach as an essential service, and housing relocation and stabilization services.

In 2013, Chicago implemented a rapid re-housing with ESG funds for tenant-based rental assistance, and housing relocation and stabilization services. The City will continue to use its Emergency Solutions Grant funding to help support the Homeless Prevention Call Center (HPCC) that currently acts as a centralized eligibility and referral system for rental assistance. The support will enable the HPCC to be the primary point of entry that conducts initial evaluations and referrals to available prevention assistance from local, state, and federal resources. Tenant-based rental assistance will be used to help households who have already fallen into homelessness be re-housed as quickly as possible by providing a security deposit and/or short-term rent assistance until sufficient income or a permanent tenant-based subsidy is in place. And finally, housing relocation and stabilization services will include recruiting landlords, matching households with appropriate rental units and community areas, and inspecting rental units per HUD program standards. This program will serve approximately 105 households in 2014.

Facilitating Access for Homeless Individuals and Families to Affordable Housing Units and Preventing Individuals and Families Who Were Recently Homeless From Becoming Homeless Again
To effectively end homelessness, the Plan calls for Chicago to significantly increase the amount of permanent housing stock and rapid re-housing assistance as well as to fund supportive services that promote housing stability. The City is employing three strategies to increase the amount of permanent housing available to people who are homeless:

1) Access private market units made affordable with subsidies;
2) Access private market units that are affordable to low-income renters;
3) Develop new units through construction and rehab.

The Chicago Low-Income Housing Trust Fund, the largest locally funded rental assistance program in the nation, has committed $8.1 million annually in rental assistance to prevent homelessness for more than 1,300 families and individuals. Of that total, nearly 600 units are targeted towards long-term homeless individuals and families.

Plan 2.0 identifies strategies to create access to affordable housing units through development and subsidy options including:

- Working within to increase the priority and access to housing for those in need of supportive housing and targeting the right resources at the right time.

- Working with public and community partners to develop new affordable housing opportunities, including additional rent subsidies and preservation of affordable rental units.

Finally, DFSS offers several programs for homeless individuals and families seeking a permanent and stable housing situation. Permanent supportive housing for individuals and families most often takes the form of rental subsidies for existing units. DFSS uses local funding sources to provide homeless services that include those funded by CDBG as well as others endorsed by the Plan to End Homelessness. Supported activities include:

Permanent Supportive Housing Support Services
These services are designed to help clients maintain residential stability in permanent supportive housing. Permanent Supportive Housing programs provide long-term subsidized housing for individuals and families who are homeless. Clients may have serious and persistent disabilities such as mental illness, substance use disorders, or HIV/AIDS, which often contribute to chronic homelessness. This program will serve approximately 1,383 individuals in 2014.

Shelter Plus Care
DFSS, in collaboration with local providers, also offers rental subsidies paired with a range of supportive services to disabled homeless individuals or families, including chronically homeless. Services include case management, employment assistance, and counseling and substance use services. This program will serve 2,300 individuals in 2014.

The following three service models are provided with funding from sources other than HUD:

Permanent Housing with Short-Term Supports
This program model targets households that need short to medium term assistance (up to 24 months) with housing and supportive services to move them towards a goal of assuming. Homeless individuals and families are housed in scattered housing, provided rental assistance and supportive services with the goal of assuming the lease at market rate after services transition out. This program will serve 190 individuals in 2014.

Safe Havens
This program is an open-stay, on-demand, and service-enriched housing program for persons with mental illness or dual disorders (mental illness and substance use disorder) who are difficult to engage in services. Safe Havens are safe, non-intrusive living environments in which skilled staff members work to engage persons in housing and needed services. In Chicago, Safe Haven beds are considered permanent housing. This program will serve 33 individuals in 2014.

Age-Appropriate Stable Housing for Unaccompanied Youth
This program model is designed to serve homeless youth ages 18 through 25 that are not wards of the state. Services may be delivered in a shared living arrangement or in clustered apartments with on-site supportive services and community-based linkages and include 24-hour access to staff, age-appropriate services and crisis intervention. In addition, services will focus on attaining independent living skills. This program will serve 288 individuals in 2014.

Helping Low-Income Individuals and Families Avoid Becoming Homeless, Especially Extremely Low-Income Individuals and Families Who Are (A) Being discharged from publicly funded institutions and systems of care, or (B) Receiving assistance from public and private agencies that address housing, health, social services, employment, education, or youth needs.

(A) Chicago's Continuum of Care, in coordination with DFSS, emphasizes systems integration efforts that focus on appropriate discharge planning for special populations. The Discharge Planning Sub-committee of the Chicago Alliance to End Homeless is charged with addressing coordination between child-welfare, corrections, homeless providers and other relevant entities. Additionally, the Chicago Department of Public Health convenes a task group on mental health, homelessness and criminal justice issues to improve systems coordination in these areas.

(B) With a combination of CDBG, local and state resources, DFSS addresses a range of human services needs for low income individuals and families in Chicago communities through coordinated homeless prevention resources and six DFSS Community Services Centers. These services contribute to homelessness prevention for low-income households.

Homeless Prevention

The City of Chicago, through ESG funds in 2014, supports the Homelessness Prevention Call Center (HPCC) to conduct initial evaluations and referrals to available prevention assistance and delegate agencies to provide homeless prevention supportive services. The HPCC is Chicago's prevention infrastructure to assess and refer for public and private resources, including the City of Chicago's Rental Assistance Program, which provides short-term financial assistance to low-income individuals at risk of eviction and homelessness and which is funded through ESG and administered by DFSS's six Community Service Centers. The HPCC will be a primary point of entry for ESG homelessness prevention resources, and is also a way that people seeking eligibility and referral for rapid rehousing assistance can complete initial evaluation. HPCC fields a high volume of calls each year, nearly 70,000. Each call receives a screening and evaluation for eligibility and all information is entered into Homeless Management Information System (HIMS). HPCC makes electronic referrals through HMIS for continuous case management.

DFSS funds partner agencies to provide homeless prevention supportive services targeted to individuals or families that are at immediate risk of homelessness. Services may include, but are not limited to provision of financial assistance, provision of legal representation for tenants facing evictions, and provision of housing stabilization or relocation assistance. Partner agencies include the Homelessness Prevention Call Center, Center for Changing Lives, Heartland Human Care Services, and Lawyers' Committee for Better Housing. In 2014, it is aniticipated that ESG rental assistance will serve 350 indivduals, homeless prevention supportive services will serve 350 individuals and HPCC will serve 15,500.

Community Service Centers

Direct services are offered through DFSS Community Service Centers where case management, counseling for victims of domestic violence, emergency food, transportation, and emergency rental and utility assistance are provided. Referrals are also available for housing, employment, education, child care, and health services. The Community Service Centers also serve as Warming and Cooling Centers during periods of extreme weather conditions. At the Centers, DFSS staff works with clients to address their needs (immediate, short-term, and long-term) to achieve self-sufficiency.

Direct services and programs, including benefits eligibility screening, are co-located at all six centers. Workforce services are co-located at the Garfield, King and North Area Community Service Centers. The North Area center also houses a Veterans Employment Assistance Center that helps veterans access a variety of benefits programs.

Emergency Food Assistance for At-Risk Populations

The City, through DFSS, provides Emergency Food Assistance for At-Risk Populations to increase the availability and accessibility of healthy and fresh food options to help at-risk residents meet their nutritional needs. There are three food distribution models: 1) distribution to local food pantries, 2) distribution of fruits and vegetables to homeless shelters, and 3) distribution to homebound individuals through Mobile Outreach Team. In February of 2013 DFSS provided funds to approximately 80 Greater Chicago Food Depository affiliated pantries within a 5-mile radius of our 6 Community Centers. In 2014, DFSS anticipates the number of pantries to increase to 100. Pantries distribute such food products as fruits and vegetables, milk, eggs, bread and beef patties in addition to non-perishable items. In 2014, this program will serve 1.3 million pounds of food and 500 punds of fruite and vegetables to shelters and 10,000 food boxes to home bound individuals.

A) The jurisdiction must specify the activities that it plans to undertake during the next year to address the housing and supportive service needs identified in accordance with 91.215 (e) (strategic plan) with respect to persons who are not homeless but have other special needs (elderly, frail elderly, persons with disabilities, person with HIV/AIDS, persons with alcohol or other substance abuse problems).

B) The jurisdiction must specify the activities that it plans to undertake during the next year to address the housing and supportive service needs identified in accordance with 91.215 (e) (strategic plan) with respect to persons who are not homeless but have other special needs (elderly, frail elderly, persons with disabilities, person with HIV/AIDS, persons with alcohol or other substance abuse problems).

Intensive Case Advocacy, Support Assistance and Home Delivered Meals to Seniors
DFSS uses CDBG funding to address the needs of seniors most at-risk through intensive support and meal delivery, which in turn assists seniors in remaining in the least restrictive housing environment. Intensive Case Advocacy and Support provides one-on-one assistance from local community organizations to at-risk seniors. This relationship allows seniors to remain independent, in the community, and able to take control of their current situations. Staff assists seniors in identifying and applying for public benefits and programs which will stabilize the at-risk senior's situation. Staff also assists in improving seniors' living situation through advocacy and through identifying resources to improve the seniors' quality of life.

The Home-Delivered Meals Program provides microwave-ready frozen or hot meals to home-bound seniors who are unable to prepare meals for themselves and who have no other means of acquiring nutritious meals.

Housing and Supportive Service Needs of Individuals Impacted by HIV/AIDS
The Department of Public Health (DPH) utilizes a range of funding to support medical case management, housing assistance, homelessness prevention assistance and mental health and substance use services for individuals impacted by HIV/AIDS with HOPWA and other federal, state and local funds. DPH uses CDBG funds for the High Risk Primary Health Care – HIV Housing program yo provide residential housing and housing information services for people living with HIV/AIDS that are homeless or in imminent danger of becoming homeless. The residential housing facilities include scattered sites, congregate living, or transitional housing and the services include affordable housing and supportive services. The program goals are to assist households to maintain a stable, safe, decent, and sanitary living environment; reduce the imminent risk of homelessness; and improve access to HIV/AIDS treatment and other healthcare related services. Approximately 42 people will receive services through this program in 2014.

DPH's Division of STD/HIV/Aids Public Policy and Programs administers HOPWA funding in support of the following program categories:

Community Residence Operating Support
Serves low-income individuals and low-income families with at least one HIV-positive adult who are homeless or in imminent danger of becoming homeless. Facilities funded under this category may provide housing that is either transitional or permanent. Approximately $3,500,000 will be allocated to help serve 469 people.

Rental Assistance
Provides short-term rent, mortgage and utility payments to prevent homelessness for a tenant or mortgage holder of the residence. Clients who participate in this program may be facing eviction, foreclosure or termination of utility service due to non-payment. Approximately $1,930,000 will be allocated to help serve 186 people.

Housing Information Services
Assists people in finding safe, decent and affordable housing by identifying local housing resources. The services are provided by housing advocates that develop and maintain a comprehensive inventory of available housing units and build relationships with landlords in the private market for referral of HIV positive individuals seeking housing. Legal services are also available to persons facing eviction, housing discrimination or assist in gaining access to federal government benefits. Approximately $1,000,000 will be allocated to help serve 774 people.

Barriers to Affordable Housing

Barriers to Affordable Housing 91.220(k)

Describe the actions that will take place during the next years to remove barriers to affordable housing

The City of Chicago is strongly committed to the goal of fair housing for all residents. The City's Fair Housing Plan (Plan) ensures that Chicagoans are aware and informed on how the City combats these problems and ensures fair housing. The Plan identifies the following impediments to fair housing: availability of affordable and suitable housing, discrimination in housing, gentrification, foreclosures, unfair lending practices and lack of fair housing knowledge.

Availability of Affordable and Suitable Housing

The gap between supply and demand for rental housing in Chicago continues to pose problems for many Chicagoans, particularly low-income families and persons with disabilities. Although the City and its delegate agencies administer a variety of affordable housing programs, getting the information to those who need the assistance can be difficult.

Nevertheless, the City is committed to increasing affordable housing for all residents. With assistance from the state, the Department of Planning and Development continues to support the Low-Income Housing Trust Fund (LIHTF). The support will enable the LIHTF to reduce rents for approximately 3,000 very low-income residents through the Rental Subsidy Program.

Discrimination in Housing

Fair housing deals with many issues beyond affordability. Residential segregation continues to be a concern for the City despite years of efforts to make fair housing a reality citywide. Unfortunately, a number of real estate agents, landlords, and management companies continue to discriminate against individuals and families based on classifications prohibited by the Chicago Fair Housing Ordinance (CFHO) and other applicable fair housing legislation. Since a comprehensive update of the City's Human Rights and Fair Housing Ordinances in 1990, the City of Chicago's Commission on Human Relations (CCHR) has enforced these two ordinances by providing a neutral forum for the investigation and adjudication of discrimination complaints filed under the ordinances.

The strength of the CFHO itself, along with the high quality of investigation and adjudication which is conducted through the Commission, has been an important resource for fair housing enforcement in the City. A veteran team of human relations investigators well versed in fair housing law investigates each discrimination complaint, provides assistance to the public in person and over the phone, and conducts educational outreach to the community. The unit works efficiently striving to complete at least as many cases each year as the number of new complaints filed. It seeks to complete 50% of its complaint investigations within 180 days and 80% within twelve months. This allows complaints to proceed quickly to the administrative hearing stage where warranted, while maintaining high standards for thorough investigation and legally sound decisions. However, continued emphasis on education the public about the CFHO, both to prevent discrimination and to ensure that those who may experience discrimination know of the remedies available, is essential. Therefore the City is committed to continue to enforce the CFHO as well as inform Chicago residents and housing providers about the CFHO through the following methods:

- CCHR will introduce new technological enhancements which will enable the public to file housing discrimination complaints online. Currently complaints must be made in person, by mail, or by fax.
- CCHR continues to make important changes to its procedures and materials to provide greater access to the visually impaired and hard of hearing. All of CCHRs online forms for filing discrimination complaints are being revised to ensure that they are accessible to the visually impaired. Similarly, a new email mailbox has been created to make it easier for persons with disabilities to send documents to CCHR. CCHR will also post all of its legal rulings and decisions online in a format that is accessible to the visually impaired.
- CCHR will make significant changes to its web page which will allow the public to search CCHR legal rulings by word or phrase. Currently only PDF versions of the documents are available online.
- CCHR will continue to actively distribute the CCHR brochure citywide, making special efforts to reach non-English speaking communities. The brochure is now available in Spanish, Polish, Russian, and Mandarin, with new translations in Arabic and Korean expected by December 31, 2013. The brochure is also available to download in multiple languages on the CCHR web page.

- CCHR will provide greater telephone access for non-English and non-Spanish callers to the department by providing translation assistance in five additional languages.
- CCHR will continue to make copies of the Chicago Fair Housing Ordinance, its regulations, and information about complaint filing and adjudication procedures available to the public upon request and through the City of Chicago website.
- CCHR is partnering with CHA to provide Fair Housing workshops to real estate professionals and property managers.
- CCHR will seek to expand its efforts to provide fair housing presentations in English and Spanish to housing organizations, realtors, and community groups citywide.
- CCHR projects that it will receive, investigate, and adjudicate approximately 90 housing discrimination complaints annually.
- CCHR responds to requests from the Chicago Police Department, aldermen, and other governmental agencies to mediate tensions between neighbors where other means of intervention have been ineffective. CCHR is able to peacefully resolve most of these conflicts and thereby reduce the chance for violent confrontations.

Gentrification

As gentrification and related forces raise housing costs and reduce the availability of rental housing, concern also arises about negative impacts on fair housing goals. Condominium conversions and new construction projects favoring ownership over rental all reduce options in city neighborhoods for those at the lower end of the economic scale. These trends can negatively affect minorities, seniors, persons with disabilities, and single parent households. The result is potential or actual reduction of diversity in impacted neighborhoods, along with concentration and segregation of persons in protected classifications within poorer neighborhoods. In order to reduce community tensions which may be exacerbated by race, class, and ethnic differences, the City is addressing these concerns in several ways:

- Under the Chicago Partnership for Affordable Neighborhoods (CPAN), DPD provides affordable units in market-rate developments through developer write-downs and purchase price assistance to buyers. Since 2002, CPAN has gained commitments for 660 affordable homeownership units in appreciating neighborhoods.
- Ensure production of affordable units in re-gentrifying areas through continued implementation of the Affordable Requirements Ordinance (ARO). Under ARO, at least 10% of the units in developments of 10 or more units are required to be affordable if the City provides land at a discount, and 20% of the units must be affordable if the City provides other forms of financial assistance.
- CCHR works to prevent and alleviate intergroup tensions in gentrifying communities by bringing together key stake holders and leaders to encourage dialogue, safely discuss concerns, and develop community-based solutions to problems.

Lack of Fair Housing Knowledge

Residential property owners, property managers, realtors, developers, architects and providers of affordable housing need to know their legal responsibilities regarding fair housing requirements for reasonable accommodations. Strategies to increase fair housing awareness include:

- Expand ongoing community outreach through workshops, housing fairs, seminars and literature distribution through collaboration with community-based organizations.
- Improve access to fair housing information through increased use of the internet.
- Seek new sources of funding for delegate agencies to educate both consumers and providers of fair housing laws.
- Increase the availability of fair housing information in multiple languages.

Other Activities

Other Actions 91.220(k)

Describe the actions that will take place during the next year to address obstacles to meeting underserved needs, foster and maintain affordable housing, evaluate and reduce the number of housing units containing lead-based paint hazards, reduce the number of poverty-level families, develop institutional structure, enhance coordination between public and private agencies

Micro-Market Recovery Program (MMRP)

MMRP is a coordinated effort among the City, not-for-profit intermediaries, and non-profit and for-profit capital sources to improve conditions, strengthen property values, and create environments supportive of private investment in targeted markets throughout the city. The goal of MMRP is to improve conditions, strengthen property values, and create environments supportive of private investment in targeted areas by strategically deploying public and private capital and other tools and resources in well-defined micro-markets.

This initiative was launched in 2011 to combat high foreclosure rates and stabilize property values in key, targeted neighborhoods throughout the city. Under the program, the City works to foster the reoccupation of foreclosed or vacant properties by coordinating multiple incentive programs, not-for-profit intermediaries and for-profit capital sources, and by providing acquisition, financing and other assistance to approved and/or eligible owner-occupants or developers. In 2014, the Department of Planning and Development (DPD) will expand this program to North Belmont Cragin, East Garfield Park and North Pullman through additional CDBG funding for home purchase and repair assistance. The other target areas include Auburn Gresham, Austin, South Belmont Cragin, Chatham, Chicago Lawn, Englewood, Grand Boulevard, West Humboldt Park, Well Pullman, and West Woodlawn.

Home Purchase Assistance and Acquisition/Rehab grants will be given to aspiring homeowners in one of the Chicago MMRP target neighborhood areas in order to help these families purchase homes for which they otherwise would struggle to provide the necessary down payment or rehab financing. DPD will allocate $600,000 of CDBG funds that will assist 20 families. The average grant size will be $30,000.

Home Improvement Assistance grants will be given to existing homeowners in one of the Chicago MMRP target neighborhood areas in order to help these families upgrade their homes, including but not limited to, repairs for roofs, heat and cooling systems, and façades. DPD will allocate $600,000 of CDBG funds to help 40 families with an average grant size of $15,000 per family.

An additional $1.5 million of CDBG funds will be used to support the rehabilitation of vacant, foreclosed and/or abandoned, multi-unit and single-family residential properties acquired by community development partners in three (3) MMRP areas: North Pullman, Chicago Lawn and West Woodlawn for purchase or rental by low-moderate income families. The community development partners were awarded a total of $8,450,000 in community revitalization funds by the Illinois Attorney General from the National Foreclosure Litigation to invest in these three neighborhoods. The City will leverage those resources with $1.5 million in CDBG to help renovate and reoccupy 15-20 units in the low/mod target MMRP areas.

Community Policing

In 2014, the Chicago Department of Police (CPD) will implement a community policing strategy modeled on the Community Alternative Policing Strategy (CAPS) that brings the police, community residents and other City departments together to identify and solve neighborhood crime problems. Problem solving at the neighborhood level will be supported by a variety of strategies, including regular beat community meetings involving police and residents, crime awareness training for community residents and new technology to help police and residents target crime hot spots. Together these strategies will be used to address the neighborhood conditions that breed crime: abandoned buildings and vehicles, vacant lots, drug houses and graffiti.

Approximately $2.3M of CDBG funds will be invested in low-income community areas within police districts such as Austin, Englewood and West Englewood, Roseland, West Pullman and Fuller Park, among others. CDBG will be primarily used to fund Community Organizer and Youth Services Coordinator positions to develop and implement plans for recruiting and organizing community residents, encouraging youth participation, raising awareness of the problems specific to each community area and facilitating problem solving between Police Department staff, city departments and community service providers.

Community Enhancements

Large concentrations of foreclosed and abandoned properties within community areas negatively affect the quality of life of residents. Physical deterioration of buildings, sidewalks and streets may provide opportunities for crime and further decrease property values. In 2014, the Department of Streets and Sanitation (DSS) will increase beautification efforts in targeted areas to improve the community environment. Additional CDBG funds will allow DSS to provide increased graffiti removal, rodent abatement and tree planting services in distressed neighborhoods.

Street Resurfacing

The 2013 winter season was one of the harshest in Chicago's recent history and caused significant damage to streets. The Chicago Department of Transportation (CDOT) will use $15 million in CDBG funds to resurface 14.95 miles of deteriorated streets in eligible low and moderate income census tracts. Each year CDOT maintains and rehabilitates more than 4,000 miles of streets to ensure the proper working conditions and environmental sustainability of Chicago's transportation infrastructure.

Program Specific Requirements: CDBG

Program Specific Requirements
CDBG (91.220(I)(1)

1. ***Identify program income expected to be received during the program year, including: amount expected to be generated by and deposited to revolving loan funds; total amount expected to be received from each new float-funded activity included in this plan; and amount expected to be received during the current program year from a float-funded activity described in a prior statement or plan***

   The City of Chicago anticipates receiving $3,453,500 in program income for FY2014. Approximately $1,200,000 of this amount is generated by and deposited to the Department of Planning and Development's (DPD's) multi-family developer loan program. The remaining amount is generated by activities administered by the following City departments:

   DPD: $1,900,000 is anticipated from the Condo and Multi-Family Troubled Buildings Initiatives.
   DPD: $200,000 is anticipated from the Heat Receiver program.
   Department of Public Health: $32,000 is anticipated from state reimbursement of mental health services provided.
   Mayor's Office of People with Disabilities: $17,000 is anticipated from private contributions.
   Department of Buildings: $100,000 is anticipated from collections of board-up activities.

2. ***Program income received in the preceding program year that has not been included in a statement or plan***

   All program income received in the preceding program year has been accounted for and included in the current action plan.

3. ***Proceeds from Section 108 loan guarantees that will be used during the year to address the priority needs and specific objectives identified in its strategic plan***

   The City received its most recent Section 108 loan in 2010 for $15,000,000. The proceeds were used to develop a retail and office development project in the Logan Square community of Chicago. In 2014, approximately $276,000 of the original amount will remain and has been allocated for scheduled loan repayments.

4. ***Surplus funds from any urban renewal settlement for community development and housing activities***

   The City does not receive surplus funds from urban renewal settlements.

5. ***Any grant funds returned to the line of credit for which the planned use has not been included in a prior statement or plan***

   As reported in the 2013 CAPER, a total of $483,000 was returned to the line of credit as a remediation to flagged IDIS activities from previous program years that were either not completed or did not meet a national objective.

6. ***Income from float-funded activities***

   The City does not anticipate income from float-funded activities.

7. ***Urgent need activities, only if the jurisdiction certifies***

   The City of Chicago did not undertake urgent needs activities in 2013 and, at this time, does not anticipate any in 2014.

8. ***Estimated amount of CDBG funds that will be used for activities that benefit persons of low- and moderate-income***

Program Specific Requirements: HOME

The City estimates that 70% or $51,700,000 of the anticipated 2014 CDBG funds will be used for activities that benefit low- and moderate-income persons.

HOME 91.220(I)(1) (p56)

1. ***Describe other forms of investment. If grantee (PJ) plans to use HOME funds for homebuyers, state the guidelines of resale or recapture, as required in 92.254***

The City's Department of Planning and Development (DPD) administers the HOME program and uses HOME funds to provide purchase price assistance to qualified first-time buyers, loans for acquisition, construction or rehab of affordable multi-family housing, and operating assistance grants to Community Housing Development Organizations (CHDOs).

Purchase price assistance is provided to qualifying homebuyers through the following 3 programs:

New Homes for Chicago
The New Homes for Chicago program is an affordable housing initiative offered by the City of Chicago to encourage new construction of affordable homes to create homeownership opportunities for low- to moderate-income individuals and families who are income eligible and are able to obtain financing for a mortgage. DPD works with developers to build new homes on vacant, city-owned lots in diverse neighborhoods throughout the City of Chicago.

The program also provides purchase price assistance to eligible applicants earning up to 120% of the area median income. The amount of assistance will be based on the difference between the purchase price of the home and the market value of the appraisal. The purchase price assistance is in the form of a deferred fully forgivable loan that is subject to repayment at up to 3% interest if the home is sold during the first 30 years after the closing date.

Chicago Partnership for Affordable Neighborhoods (CPAN)
Under CPAN, DPD provides affordable units in market-rate developments through developer write-downs and purchase price assistance to buyers. Since 2002, CPAN has gained commitments for 660 affordable homeownership units in appreciating neighborhoods.

HomeStart
This program provides City land to qualified developers for construction of affordable and market rate housing.

DPD Resale of Affordable Unit Procedures:
Resale of Affordable units with a recapture agreement: the Homeowner is executing a HOME Agreement and separate HOME Recapture Mortgage in favor of the City to secure the HOME Funds Recapture Amount. The recapture amount due at sale will be determined by DPD Finance Division in accordance to the recorded Mortgage, Security and Recapture Agreement (MSRA) and prorated accordingly.

Resale of Affordable Unit with a resale agreement: A copy of the recorded Mortgage, Security MSRA document(s) related to the City lien(s) recorded after the initial purchase are reviewed in detail, to determine the funding source of the subsidies and specific remedies stated in the owner's agreement with the City.

- The resale price of the property is calculated by DPD and provided to the owner for use in the marketing of the unit. The special sales conditions, and the requirement for the buyer to sign a MSRA agreement with the City, must also be stated in writing by the owner's realtor for sale listing.

- The buyer of the affordable resale unit is required to submit a complete application to DPD to determine affordability and household income eligibility. A MSRA would be issued to be signed by the new buyer at closing and a release would be issued for the current owner after the new MSRA was signed at closing.

Resale of Affordable units in the Chicago Community Land Trust: Concurrently with the execution of the Restrictive Covenant, the Homeowner is executing a HOME Agreement and separate HOME Recapture Mortgage in favor of the City to secure the HOME Funds Recapture Amount. The CCLT and the Homeowner acknowledge and agree that this Restrictive Covenant is subordinate to the HOME Agreement and HOME Recapture Mortgage and that, in the event of any conflict between the terms and conditions of the HOME Agreement or HOME Recapture Mortgage and the terms and conditions of this Restrictive Covenant, the terms and conditions of the HOME Agreement and HOME Recapture Mortgage shall govern and control.

Homeowners are required to contact DPD to request resale pre-approval of their affordable unit before an acceptance of a real estate contract for sale. The resale request should include all pertinent details and hardships the City should consider in order to make a determination.

2. ***If grantee (PJ) plans to use HOME funds to refinance existing debt secured by multifamily housing that is being rehabilitated with HOME funds, state its refinancing guidelines required under 24 CFR 92.206(b)***

The City of Chicago does not plan to use HOME funds to refinance existing debt in 2014.

3. ***Resale Provisions – for homeownership activities, describe its resale or recapture guidelines that ensure the affordability of units acquired with HOME funds? See CFR 92.254 (a)(4)***

See resale and recapture guidelines described in item #1.

4. ***HOME Tenant-Based Rental Assistance – Describe the local market conditions that led to the use of a HOME funds for tenant based rental assistance program***

The City does not have a HOME-funded Tenant-Based Rental Assistance program.

5. ***If a participating jurisdiction intends to use forms of investment other than those described in 24 CFR 92.205(b), describe these forms of investment***

DPD does not intend to use forms investment other than those described in 24 CFR 92.205(b).

6. ***Describe the policy and procedures it will follow to affirmatively market housing containing five or more HOME-assisted units***

In compliance with federal affirmative marketing requirements, DPD has developed an effective assessment tool that is incorporated into all applications for projects funded under HOME. The primary objectives of these affirmative marketing efforts are to ensure individuals not generally likely to apply (both minority and non-minority) know about vacancies, feel welcome to apply and have the opportunity to rent.

Developers and borrowers must comply with all affirmative marketing requirements established by DPD, including:

- Developing and maintaining a written affirmative marketing plan that identifies targeted clientele, contracts with community groups and churches, media outreach, etc;
- Maintaining on-site records indicating procedures undertaken to fill vacant units;
- Maintaining documentation of program eligibility for all current tenants and prospective tenants.

In addition, annual on-site monitoring visits are regularly conducted by DPD to ensure compliance with all local and federal regulations. During the monitoring site visit each affirmative marketing plan is reviewed and on-site records are inspected for compliance with the plan. Advertisements are reviewed for adherence to all regulations. Tenant files are examined to determine eligibility and waiting lists are reviewed to assess fairness in placement.

7. ***Describe actions taken to establish and oversee a minority outreach program within its jurisdiction to ensure inclusion, to the maximum extent possible, of minority and women, and entities owned by minorities and women, including without limitation, real estate firms, construction firms, appraisal firms, management firms, financial institutions, investment banking firms, underwriters, accountants, and providers of legal services, in all contracts, entered into by the participating jurisdiction with such persons or entities, public and private, in order to facilitate the activities of the participating jurisdiction to provide affordable housing under the HOME program or any other Federal housing law applicable to such jurisdiction***

The City assures compliance with Sections 2-92-420 through 2-92-570 of the Chicago Municipal Code which authorizes a minority-owned business procurement program. Chicago's Minority and Women-owned Business (M/WBE) Procurement Program demonstrates the City's continued commitment to the success of minority- and women-owned businesses.

Located within the City's Department of Procurement Services, the program certifies minority and women business enterprises and carries out mandates of Equal Employment Opportunity and Affirmative Action requirements. To be certified, a business must be at least 51% owned and controlled by a minority or woman.

M/WBE participation is actively sought on all projects financed with City and/or Federal funds. Currently, over 2,300 M/WBEs are certified and listed in a searchable directory to enable prospective grantees to contact, request bids from and contract with certified businesses. The goal for MBE participation is 24% and the goal for WBE participation is 4%. The participation requirements apply to all phases of a development project, including pre-construction, construction and post-construction activities.

The City regularly reviews the M/WBE process and the effect of its utilization. In addition, the City monitors participation of minority and women contractors on assisted projects via the HOME Program Annual Performance Report submitted to HUD.

Program Specific Requirements: HOPWA

HOPWA 91.220(I)(3)

1. ***One year goals for the number of households to be provided housing through the use of HOPWA activities for: short-term rent, mortgage, and utility assistance to prevent homelessness of the individual or family, tenant-based rental assistance, units provided in housing facilities that are being developed, leased, or operated***

The Chicago Department of Public Health (CDPH) administers HOPWA funds through its Division of STD/HIV/AIDS Public Policy and Programs (Division). Since 1993, the Division has served as the formula grantee for the Chicago Eligible Metropolitan Statistical Area (EMSA) which includes Cook, DeKalb, DuPage, Grundy, Kane, Kendall, McHenry and Will counties. The Division provides HOPWA funds to community-based organizations for operational support of community residences, housing information services, advocacy services and rental assistance. All services are provided to low-income individuals living with HIV/AIDS.

According to the Illinois Department of Public Health, there were 27,777 reported people living with HIV/AIDS in the EMSA as of November 2011. Approximately 78% of these individuals live in Chicago and 14% live in suburban Cook County. The majority of the remaining individuals live in DuPage and Will counties. Chicago's HIV infection prevalence rate of 756.5 per 100,000 people is nearly three times greater than the national rate of 276.5 per 100,000. The Division allocates HOPWA funding geographically in areas where the need is greatest and where the highest number of documented HIV/AIDS cases exist.

Studies have shown that homelessness is a risk factor for HIV and HIV is a risk factor for homelessness. The prevalence of HIV/AIDS is up to nine times higher among persons who are homeless or unstably housed compared with persons having stable and adequate housing. The need for stable and affordable housing is more urgent after becoming infected. Improved housing stability increases access to appropriate medical care and treatment which, in turn, reduces mortality.

However, affordable housing opportunities, both permanent and transitional, for persons living with HIV/AIDS and their families are limited in the EMSA. The Chicago Area AIDS Housing Plan noted that a minimum 10% annual increase in HIV/AIDS housing over the five year period may not be sufficient because of the significant need. Limited and shrinking funding resources for HIV/AIDS are the primary obstacles to addressing the unmet growing need.

The anticipated 2014 HOPWA funding allocations will support the following program categories:

Community Residence Operating Support

Serves low-income individuals and low-income families with at least one HIV-positive adult who are homeless or in imminent danger of becoming homeless. Facilities funded under this category may provide housing that is either transitional or permanent. Approximately $4,038,191 will be allocated to help serve 516 people.

Rental Assistance

Provides short-term rent, mortgage and utility payments to prevent homelessness for a tenant or mortgage holder of the residence. Clients who participate in this program may be facing eviction, foreclosure or termination of utility service due to non-payment. Approximately $2,426,769 will be allocated to help serve 205 people.

Housing Information Services

Assists people in finding safe, decent and affordable housing by identifying local housing resources. The services are provided by housing advocates that develop and maintain a comprehensive inventory of available housing units and build relationships with landlords in the private market for referral of HIV positive individuals seeking housing. Legal services are also available to persons facing eviction, housing discrimination or assist in gaining access to federal government benefits. Approximately $1,000,000 will be allocated to help serve 851 people.

Program Specific Requirements: ESG

ESG 91.220(I)(3)

1. Identify the written standards for providing ESG assistance in accordance with 24 CFR 576.400(e)(1) and (e)(3) CFG 576.400(e)(1):

DFSS, through its contracting process, issues a scope of service for each program model. The scopes of service indicate required activities and standards for each program model and overall DFSS policies and procedures. Eligibility requirements for each type of service are also written in the Request For Proposal (RFP) and incorporate ESG criteria.

CFR 576.400(e)(3):

(e)(3)(1): Standard policies and procedures for evaluating individuals' and families' eligibility for assistance under ESG;

1. All evaluations of eligibility for ESG assistance will begin with a basic Household Eligibility Assessment, to be conducted by shelters and interim housing agencies, prevention, and rapid re-housing programs. This assessment will determine income eligibility based on area median income, current living situation, and ability to obtain subsequent housing options without assistance.
2. All assessed households will affirm the information provided and authorize the sharing of information between agencies for coordination of referrals.

(e)(3)(2): Standards for targeting and providing essential services related to street outreach;

DFSS supports street outreach through the operation of a city-staffed homeless outreach team and with funding for delegate agency street outreach contracts. DFSS and street outreach providers have worked to establish targeting procedures and will continue to develop this area in 2014. Street outreach and essential services are targeted in the following way:

1. Response to 311, police, aldermanic, or other community concerns about well-being of individuals in specific geographic locations.
2. Through coordination with Chicago's Central Referral System for permanent supportive housing resources, focus on engaging individuals who have come up on the list to move in to housing. CRS targets highly vulnerable individuals through a score generated by the Vulnerability Index, an evidence-based tool that evaluates the likelihood of death without a housing intervention.
3. Delegate agencies conduct street outreach in geographic areas specified in scopes of service and provide ongoing essential services to those that they engage through that process.

(e)(3)(3): Policies and procedures for admission, diversion, referral and discharge by emergency shelters assisted under ESG, including standards regarding length of stay, if any, and safeguards to meet the safety and shelter needs of special populations, e.g., victims of domestic violence, dating violence, sexual assault, and stalking; and individuals and families who have the highest barriers to housing and are likely to be homeless the longest;

1. Entry into Chicago's emergency shelter system is a coordinated process that involves going to the nearest hospital, police station or DFSS service center and calling 311 for transportation assistance to a shelter with available beds. Shelters with available beds must admit individuals or families that request shelter.
2. Scopes of service with shelters include the provision that prohibits turnaways related to the age or gender of children. Shelters must also have standard voluntary and involuntary discharge procedures, which are reported on in the RFP process and reviewed by DFSS in monitoring reviews. DFSS, through its RFP, also issues standard shelter procedures that require sub-recipients to establish written policies and procedures and governs areas including administration, operations, facility requirements, personnel, health and safety, food service, coordination with DFSS.
3. Length of stay standards are established by the Program Models Chart of the Plan to End Homelessness. Emergency shelters have no length of stay requirements and interim shelters have a target of 120 days.

4. Chicago has three domestic violence shelters which are secure and unidentified locations. Assessment and services include safety planning and trauma-informed care, as well as legal assistance, and children's services.
5. In 2012, Chicago implemented a centralized access point for permanent supportive housing, which utilizes a Vulnerability Index to prioritize the most vulnerable individuals and families for housing. The tool incorporates barriers and length of homelessness as factors of vulnerability. DFSS scopes of services require shelters to utilize this application process to help individuals and families access permanent supportive housing.
6. Diversion strategies will be addressed as part of planning for coordinated access. The Chicago Continuum of Care (CoC) was awarded HUD technical assistance for this component and a representative steering committee began an aggressive coordinated access planning process in May 2013. Diversion is also goal for strengthening the crisis response system in Plan 2.0.

(e)(3)(4): Policies and procedures for assessing, prioritizing, and reassessing individuals' and families' needs for essential services related to emergency shelter;

Chicago's procedure for accessing emergency shelter involves going to the nearest hospital, police station or DFSS service center and calling 311 for transportation assistance to a shelter with available beds. The Emergency Services team operated by Catholic Charities manages the Shelter Clearinghouse, which provides daily bed availability reports from each DFSS-funded shelter. Emergency Services identifies available beds and transports individuals and families to shelter. Shelter is available on a first come first served basis and Emergency Services triages individual and family needs to match them with available shelter services that meet their needs. Shelter programs, as outlined in their scopes of service, are required to report bed counts daily to the Shelter Clearinghouse, conduct eligibility and service needs assessments, complete individual service plans and regularly assess progress on those plans to identify changing needs.

DFSS provides assistance to the Emergency Services team and shelter providers when there are not available beds to match a household's composition or service needs and during severe weather. In that capacity, DFSS contacts shelters that may be a better match or have the capacity to expand operations when additional beds are needed on a short-term basis.

(e)(3)(5): Policies and procedures for coordination among emergency shelter providers, essential services providers, homelessness prevention, and rapid re-housing assistance providers, other homeless assistance providers, and mainstream service and housing providers (see §576.400(b) and (c) for a list of programs with which ESG-funded activities must be coordinated and integrated to the maximum extent practicable);

1. DFSS and the CoC promote coordination among service providers in many ways. The scopes of services for emergency shelter, homelessness prevention, rapid re-housing and homeless assistance providers all require delegate agencies to perform the following activities:
   - Web-based housing assessment with within 1 week of program entry.
   - Assist clients in applying to the Central Referral System, a web-based application for coordinated access to permanent supportive housing resources in Chicago.
   - Perform benefits screening and linkage to mainstream resources
   - Perform employment assessment and provide linkage to services,
   - Provide and/or link to physical health assessment, psycho-social assessment, and mental health and/or substance abuse services as appropriate for all household members including children.
2. For rapid re-housing, shelter providers will be required to utilize a standardized triage tool to make referrals to this service and coordinate services with a rapid re-housing provider for households that will transition out of shelter through this resource.
3. DFSS coordinates the outreach and engagement activities of its delegate agencies and funds one delegate agency to coordinate the outreach to homeless individuals and families who are on the Central Referral System for permanent supportive housing. Outreach providers are required to help homeless individuals and families complete the CRS application, assist with securing the required documentation for the application process and provide follow-up after

move-in. Outreach scopes of service also require eligibility screenings for mainstream benefits, including SSI/SSDI through the SSI/SSDI Outreach, Access, and Recovery program.

4. DFSS promotes participation in the Chicago Alliance to End Homelessness commissions and committees, which is another area of coordination among providers.

(e)(3)(6): Policies and procedures for determining and prioritizing which eligible families and individuals will receive homelessness prevention assistance and which eligible families and individuals will receive rapid re-housing assistance; Homelessness Prevention policies and procedures, included in scopes of service, include the following:

1. The Homelessness Prevention Call Center (HPCC) is the primary point of entry for ESG homelessness prevention resources, and is also a way that people seeking eligibility and referral for rapid rehousing assistance can complete initial evaluation. HPCC fields a high volume of calls each year, nearly 70,000. Each call receives a screening and evaluation for eligibility and all information is entered into HMIS. HPCC makes electronic referrals through HMIS for continued case management.
2. The HPCC conducts initial evaluations and referrals to available prevention assistance. HPCC is Chicago's prevention infrastructure to assess and refer for public and private resources, including the City of Chicago's Rental Assistance Program, which provides short-term financial assistance to low-income individuals at risk of eviction and homelessness and which is funded through ESG. This assistance is administered by DFSS's six Community Service Centers.
3. The established eligibility criteria for ESG prevention assistance administered by DFSS include includes imminent risk of homelessness, income below 30% AMI and ability maintain rent payment after assistance ends. The program offers a one-time grant up to $900 to cover one month's rent.

Rapid re-housing policies and procedures include the following:

1. All homeless households will be offered a rapid re-housing initial assessment.
2. Upon eligibility and documentation review, re-housing assistance will be targeted to persons who have a source of income or who are "bridging" to subsidized housing for which an application has been approved.
3. If a household has been awarded a rental subsidy (either scattered-site or project-based), documentation in the form of a letter from the housing provider will serve as evidence of ability to sustain housing after temporary rental assistance through ESG.
4. A standardized Service Assignment Assessment tool gathers income and employment history/prospect and informs who is prioritized for re-housing assistance.
5. The final prioritization of households assisted is made by the ESG provider.
6. Beyond targeting and making a common assessment tool available to the system with equal access, households are served on a first-come, first-served basis.

(e)(3)(7): Standards for determining what percentage or amount of rent and utilities costs each program participant must pay while receiving homelessness prevention or rapid re-housing assistance;

1. ESG financial assistance for rapid-rehousing is limited to no more than eight months of tenant-based rental assistance, plus security deposit, and utility deposit. Payment of utility arrearages will be paid on a case-by-case basis if no other resources are available. This is based on the median length of assistance for rapid rehousing assistance provided through the HPRP program.
2. In the first three months, the ESG program will pay up to the full cost (100%) of rent.
3. In the following three months, the ESG program will pay no more than 70% of the cost of rent.
4. In the final two-months of assistance (if that time frame is needed), no more than 50% of rent will be paid by the ESG program.

(e)(3)(8): Standards for determining how long a particular program participant will be provided with rental assistance and whether and how the amount of that assistance will be adjusted over time;

1. The Rapid Re-housing Partner Agency and household will come to agreement on the length of assistance needed based on a "Service Assignment Assessment" that captures income, debt, education and employment history, legal history and housing barriers. Each question is assigned a score and the final score will determine the recommended length of assistance.
2. The Service Assignment Assessment allows Rapid Re-housing sub-recipients the flexibility to recommend applicants who did not meet the points threshold based on information not collected by the tool. In this case, the recommendation must be approved by the System Coordinator.

(e)(3)(9): Standards for determining the type, amount, and duration of housing stabilization and/or relocation services to provide a program participant, including the limits, if any, on the homelessness prevention or rapid re-housing assistance that each program participant may receive, such as the maximum amount of assistance; maximum number of months the program participant may receive assistance; or the maximum number of times the program participant may receive assistance.

This ESG allocation will be limited to no more than eight months of tenant-based rental assistance, plus security deposit, and utility deposit. Payment of utility arrearages will be paid on a case-by-case basis if no other resources are available. This is based on the median length of assistance for rapid rehousing assistance provided through the HPRP program.

1. In the first three months, the ESG program will pay up to the full cost (100%) of rent.
2. In the following three months, the ESG program will pay no more than 70% of the cost of rent.
3. In the final two-months of assistance (if that time frame is needed), no more than 50% of rent will be paid by the ESG program.
4. It will be a standard policy that the assisted household saves funds while receiving ESG rental assistance to prepare for future assumption of full rental responsibility upon exit from the program.
5. Housing relocation and stabilization services will begin in the month prior to exit of homelessness and continue through the duration of the tenant-based rental assistance.
6. Housing relocation and stabilization services will also be offered, as needed, during the 3-month follow up after tenant-based rental assistance ends. Services will only be offered if the household is in crisis precipitating a loss of housing.
7. Chicago's ESG Rapid Re-housing program uses a progressive engagement approach and will offer the least amount of assistance a household needs to gain housing stability. Although the Service Assignment Assessment projects the length of time a household is likely to need, households will only be approved for an initial three month period. Continued need for financial and service assistance beyond three months will be evaluated with a recertification assessment one month prior to the end of the three month period. Households will not qualify for extended assistance if they meet any of the following criteria at the time of recertification:

    - Household income is 31% AMI or higher
    - Household's rent-to-income ratio is 40% or lower
    - Household has achieved all housing stability plan goals
    - Household has identified other financial resources to maintain housing
    - Household has identified other housing options

Households may only be recertified for an additional three months at a time. A recertification assessment is required for each extension.

2. *If the CoC for the jurisdiction's area has established a centralized or coordinated assessment system that meets HUD requirements, describe the centralized or coordinated assessment system and the requirements for using the system, including the exception for victim service providers, are set forth under §576.400(d)*

The Chicago CoC is receiving HUD-funded technical assistance to plan the development of a coordinated access system. A diverse steering committee began working with the technical assistance team in May of 2013.

3. ***Identify the process for making subawards and a description of how the jurisdiction intends to make its allocation available to private nonprofit organizations (including community and faith-based organizations), and in the case of urban counties, funding to participating units of local government.***

1. DFSS issues a request for proposal at a minimum of every two years for all of its homeless services, including those funded through ESG and CDBG. These services include emergency and interim shelter, outreach and engagement and specialized mental health and substance abuse services. DFSS recently issued a RFP for its first ESG rapid re-housing project. Applications are evaluated by a committee of DFSS staff and external partners who are local experts on these program areas. DFSS utilizes standard selection criteria in its RFPs.
2. Grants are awarded for a one-year period, with option to extend for up to two years. The extension option is contingent upon successful performance of the program and services provided, and upon availability of funds.
3. DFSS advertises funding opportunities through local newspapers, notices to CoC members through the Chicago Alliance to End Homelessness, and posting on the DFSS website.

4. ***If the jurisdiction is unable to meet the homeless participation requirement in 24 CFR 576.405(a), specify its plan for reaching out to and consulting with homeless or formerly homeless individuals in considering and making policies and decisions regarding any facilities or services that receive funding under ESG.***

1. The City of Chicago distributes the annual action plan and any substantial amendments to the Chicago Planning Council on Homelessness. Six members of the Chicago Planning Council on Homelessness are formerly homeless consumers. The Chicago Alliance to End Homelessness also distributes the action plan and substantial amendments to its nearly 600 members and stakeholders, which includes a substantial number of current and formerly homeless consumers. Comments are solicited through the public comment process noted in the Action Plan.
2. In its next round of RFPs, DFSS intends to begin including formerly homeless individuals on its RFP review committees.

5. ***Describe the performance standards for evaluating ESG activities***

Performance measures for ESG activities by program model include the following:

Outreach and Engagement
90 % of Households accept one or more basic assistance services.

75 % of Households connect to community-based case management, housing or other appropriate situation/settings (i.e. hospital, family reunification).

___% of Households complete PSH application on the CRS (Varies depending on program design and target population)

___ % households successfully housed (Varies depending on program design and target population)

Emergency Shelter

100 % of Households will attain their basic needs for shelter, food and safety

100 % of Households will be screened for housing options (Housing Options Screening Tool) either through direct service or referral
50 % of Households will be connected to supportive services

20 % of Households will obtain more stable housing

Overnight, low threshold, low-demand shelter for youth

100 % of Households will attain their basic needs for shelter, food and safety

100 % of Households will be screened for housing options (Housing Options Screening Tool) either through direct service or referral

50 % of Households will be connected to supportive services

20 % of Households will obtain more stable housing
Interim Housing

30 % of Household departures placed in permanent, stable housing are made within 120 Days

50 % of Household departures placed in permanent, stable housing are made within 180 days

__ % of Households remain housed for six (6) months (Varies depending on program design and target population)

50 % of Households exit with a documented income through benefits, employment, education or training

5 % of Households at most depart interim program to another homeless location

Homeless Prevention

100 % of Households receive crisis assessment

85 % of Households maintain permanent housing for six months

90 % of Households experiencing crisis will be stabilized

Rapid re-housing

50% of households served will move into housing within 30 days of referral

The remaining 50% of households served will move into housing within 60 days of referral

55% of household will exit to permanent destinations.

80% of household exiting to permanent destinations will remain in the same housing at 3 and 6 month follow-up

70% of household will not return to homelessness in the following 12 months

75% of household will maintain or increase incomes.

6. Describe the consultation with each CoC that serves the jurisdiction in:

Determining how to allocate ESG funds for each program year;

1. Chicago's original Ten-Year Plan to End Homelessness and recently updated Plan 2.0 was developed by the Continuum of Care, Planning Council and DFSS. DFSS established funding priorities that align with the priorities of this community plan.
2. In 2012, the City of Chicago created an ESG Advisory Committee in partnership with the Chicago Alliance to End Homelessness, the lead agency for Chicago's Continuum of Care, in developing the City's plan for ESG rapid re-

housing and prevention priorities. This committee assisted the City in determining how to allocate ESG funds for eligible activities and developing the performance standards for activities funded under ESG by jointly reviewing an analysis of data regarding Chicago's implementation of the Homelessness Prevention and Rapid Re-housing Program (HPRP) conducted by the Corporation for Supportive Housing. The ESG Advisory Committee will periodically review the progress and outcomes of this program.

3. DFSS consults with CAEH when changes in ESG funding require changes to the action plan.

<u>Developing the performance standards for, and evaluating the outcomes of, projects and activities assisted by ESG funds;</u>

DFSS, with the CoC, have established standard performance measures for the program models consistent with the Plan to End Homelessness (inclusive of ESG –funded models). These performance standards are reviewed and approved by the Chicago Planning Council on Homelessness, the public-private body that oversees HUD McKinney-Vento funding for Chicago. Outcomes are evaluated by DFSS through quarterly reports from each delegate agency and the Chicago Alliance to End Homelessness, as the HMIS administrator and lead CoC agency, reviews HMIS data quality performance. In 2013, the CoC began a system performance planning process which will result in reports via HMIS, which will include ESG delegate agencies, and will be evaluated by DFSS, the CoC, and Planning Council.

<u>Developing funding, policies, and procedures for the administration and operation of the Homeless Management Information System (HMIS).</u>

The development of funding, policies and procedures for the administration and operation of HMIS is a function of the Chicago Planning Council on Homelessness, which includes representatives from the City of Chicago. The HMIS Committee of the Planning Council develops and updates standard operating procedures for HMIS, the data quality review process, and training and implementation needs, which are reviewed and approved by the full Planning Council. The Chicago Alliance to End Homelessness administers Chicago's HMIS, utilizing the policies and procedures established by the Planning Council. Chicago recently received HUD technical assistance for HMIS. As such, the Chicago Alliance and the Planning Council have worked closely through this process to update policies and procedures, training plans and infrastructure needs for HMIS and increase funding. Chicago was awarded funding for a new HMIS project through reallocation in the 2013 CoC Application.

General Requirements

General Requirements

Monitoring 91.230

Describe the standards and procedures the jurisdiction will use to monitor its housing and community development projects and ensure long-term compliance with program requirements and comprehensive planning requirements.

Programmatic and Fiscal Monitoring

Each City department allocates the resources received in accordance with the approved uses of the funds. Contracts, agreements and loan documents with program participants incorporate the services and activities to be completed, the compliance requirements, and the specific conditions under which funds may be released.

Within each department, designated staff are responsible for monitoring compliance with applicable federal, state and city regulations. These monitoring activities include but are not limited to the following tasks: 1) review of a sub-recipient's capacity to complete the activities identified: 2) loan underwriting to determine eligible and reasonable costs; 3) pre-construction conferences with developers and contractors; 4) on-site contraction inspections; 5) verification and certification of initial occupancy (income, assets, rent levels, etc.); and 6) ongoing review of program deliverables and financial management.

The Internal Audit division of the Department of Finance has developed and implemented a system of preventive and detective internal controls to assist in ensuring that sub-recipients, or delegate agencies, of City funding are in compliance with Federal regulations and contract terms and to assist City departments in determining whether the delegate agencies are fiscally sound. Internal Audit assists operating/funding departments by performing monitoring of delegate agencies in several ways: A-122 voucher audits; A-133 Single Audit Report reviews; and training.

Review of Delegate Agency A-122 Voucher Audits (Post-Payment)

Internal Audit developed a system for sampling and auditing delegate agency reimbursement vouchers. For selected delegate agency vouchers, Internal Audit requests complete supporting documentation, includinginvoices, canceled checks (front and back), payroll records, leases, etc. This documentation is audited for compliance with applicable federal, state and city regulations and for compliance with the budget and terms of the delegate agency contract with the City. Should any noncompliant expenditures be found, the agency is required to reimburse the City for these costs. If the delegate agency does not respond to the City's requests, as a last resort, a hold is placed on the future reimbursements of the delegate agency from the City.

Review of Delegate Agency A-133 Single Audit Reports

As part of the City's subrecipient monitoring policy, Internal Audit reviews all delegate agency OMB Circular A-133 reports pursuant to the requirements of the Circular. If any problems are noted with the audit report, Internal Audit will request the agency have its audit firm correct the problems. Internal Audit may request management decisions from the departments regarding findings indentified in the A-133 reports. In addition, if any problems or concerns are noted as a result of performing agreed-upon procedures, Internal Audit requests of the delegate agency a plan for resolving the issues.

Agreed-Upon Audit Procedures

In order to monitor the delegate agencies that fall below the dollar threshold requiring an A-133 audit, the City developed and implemented agreed-upon procedures to monitor the internal controls and fiscal operations of delegates that expend between $50,000 and $500,000 in Federal funds. In certain cases, agreed-upon procedures may be performed for delegates expending more than $500,000 in Federal funds or considered high-risk agencies. Testing is performed at the delegate agencies by outside independent auditors in agreed-upon areas. At the conclusion of the agreed-upon procedures field work, the auditors will issue a report detailing any findings. The delegate agency is informed of the findings and will be required to submit a correction active action to cure the findings within thirthy (30) days of receipt of the report. All reports and finidngs will be communicated by Internal Audit to the respective City lead department for continued follow-up in future monitoring vists to the agency.

Training

Upon request, Internal Audit provides training sessions to the City's delegate agencies and funding departments. These training sessions cover various fiscal and administrative topics. The training sessions are a resource to help the delegate agencies establish or maintain proper accounting policies and procedures in order to assist the agencies to improve their internal controls and improve their operational efficiency.

Lead-Based Paint 91.215 (I)

Describe the jurisdiction's plan to evaluate and reduce lead-based paint hazards and describe how lead-based paint hazards will be integrated into housing policies and program, and how the plan for the reduction of lead-based hazards is related to the extent of lead poisoning and hazards.

Interdepartmental Coordination

The City provides a comprehensive continuum of services for evaluating and addressing lead hazards. Chicago's strategy draws on the expertise of multiple City departments under the lead of DPH, including DPD, DOB, DFSS, OBM, Procurement Services and the Department of Law. DPH conducts environmental inspections of housing units. The inspection is triggered by the identification of a child with an elevated blood lead level or by referral from DOB inspectors that identify chipping or peeling paint at an address with young children. Once lead paint is identified in a unit, owners and tenants are notified about the risks and provided with appropriate informational material. DPD and DPH work together in coordinating the use of abatement funds and emergency rehabilitation funds to remediate serious instances of lead poisoning.

The Law Department assists DPH in enforcing Chicago Municipal Code 7-4 on lead-bearing substances. Lastly, the City may enforce a receivership in the most serious cases of lead poisoning or in cases where all other enforcement efforts have failed.

Public Information and Education

DPH educators conduct in-services training on lead poisoning prevention at numerous parent groups, child care programs and community agencies. The department also trains City staff and community service providers on lead-safe work practices and federal requirements. Additional educational outreach is conducted through the media.

Chicago Lead-Safe Housing Initiative

DPH receives an annual allocation of the federal Lead Hazard Reduction Demonstration Grant to help eliminate lead hazards in low-income housing and provide training and support to parents, homowners and landlords. In 2014, DPH anticipates receiving $2.7M which will be used to abate approximately 250 homes or small apartment building units.

DPH partners with non-profit agencies to process grant applications and qualify applicant owners. Lead inspectors perform site visits to test the amount of lead hazard present and determine the scope of abatement work needed. Bids to complete the abatement are taken from licensed lead abatement contractors and the work is monitored by a DPH program inspector to verify abatement standards have been met.

Institutional Structure 91.215(K)

Provide a concise summary of the institutional structure through which the jurisdiction will carry out its consolidated plan, including private industry, non-profit organizations, community and faith-based organizations, and public institutions [placeholder]

The plans and strategies of this Action Plan and the Five-Year Consolidated Plan are important and challenging. It is only through the commitment, resources, and talent of a vast array of partners— the public sector, the private market, and the nonprofit community—that Chicago has the confidence to set and meet these goals to address community needs. Working with these partners, the City of Chicago has developed an institutional structure to enhance the coordination between public and private housing, health and social service agencies, and to encourage public housing residents to become more involved in management and participate in homeownership.

Providing the full range of needed services for homeless and low-income populations requires intense cooperation among public, private, and not-for profit agencies, along with the effective leveraging of limited resources. The City of Chicago is very proactive in this area and has built strong partnerships both interdepartmentally and inter-governmentally, as well as with numerous organizations in the other sectors.

Some examples of the various partnerships are highlighted below. The first section discusses the strengths of the existing structure and coordination efforts. The second section addresses the barriers that the various departments and groups face and describe the efforts taken to overcome these barriers.

STRENGTHS OF INSTITUTIONAL STRUCTURE AND COORDINATION

Departments of Family and Support Services (DFSS) and Planning and Development (DPD)

Particularly in regard to the provision of human-services, there is a great degree of public and private cooperation in Chicago, essential in order to serve the varied needs of the City's low-income population. DFSS has formed and participates in numerous partnerships to provide comprehensive services to families who have multiple problems requiring services from more than one agency, and to allow DFSS and other organizations to maximize resources and avoid unnecessary duplication of services. DFSS staff members serve on many advisory councils and boards where information about social services is discussed.

DPD's success is due to the relationships and partnerships formed over many years in the field of affordable housing. Chicago is fortunate to have a network of private and non-profit developers. Many of these are community-based, knowledgeable regarding local market trends and conditions, sophisticated in their operations and have sufficient capacity to provide for the construction and rehabilitation of thousands of units of affordable housing each year. DPD works to maximize the effectiveness of these relationships through initiatives such as the Neighborhood Lending Program (NLP) and the Troubled Buildings Initiative (TBI). Through NLP, the DPD partners with the Neighbhorhood Housing Services (NHS) of Chicago to leverage some $30 million annually in private lending capital to preserve and expand homeowner-ship opportunities for working families. Under TBI, DPD works with NHS and the Community Investment Corporation to preserve deteriorated or abandoned buildings as affordable housing.

DPD's housing production initiatives, whether new construction or rehabilitation, require multiple layers of government working together. Strong relationships exist between DPD and other City departments—including Law, Business Affaris and Consumer Protection (BACP), Office of Budget and Management (OBM), DFSS, Mayor's Office for People with Disabilities, and Department of Public Health—to identify and coordinate these resources.

BARRIERS TO INSTITUTIONAL STRUCTURE AND COORDINATION AND EFFORTS TO OVERCOME THESE BARRIERS

Preservation Compact

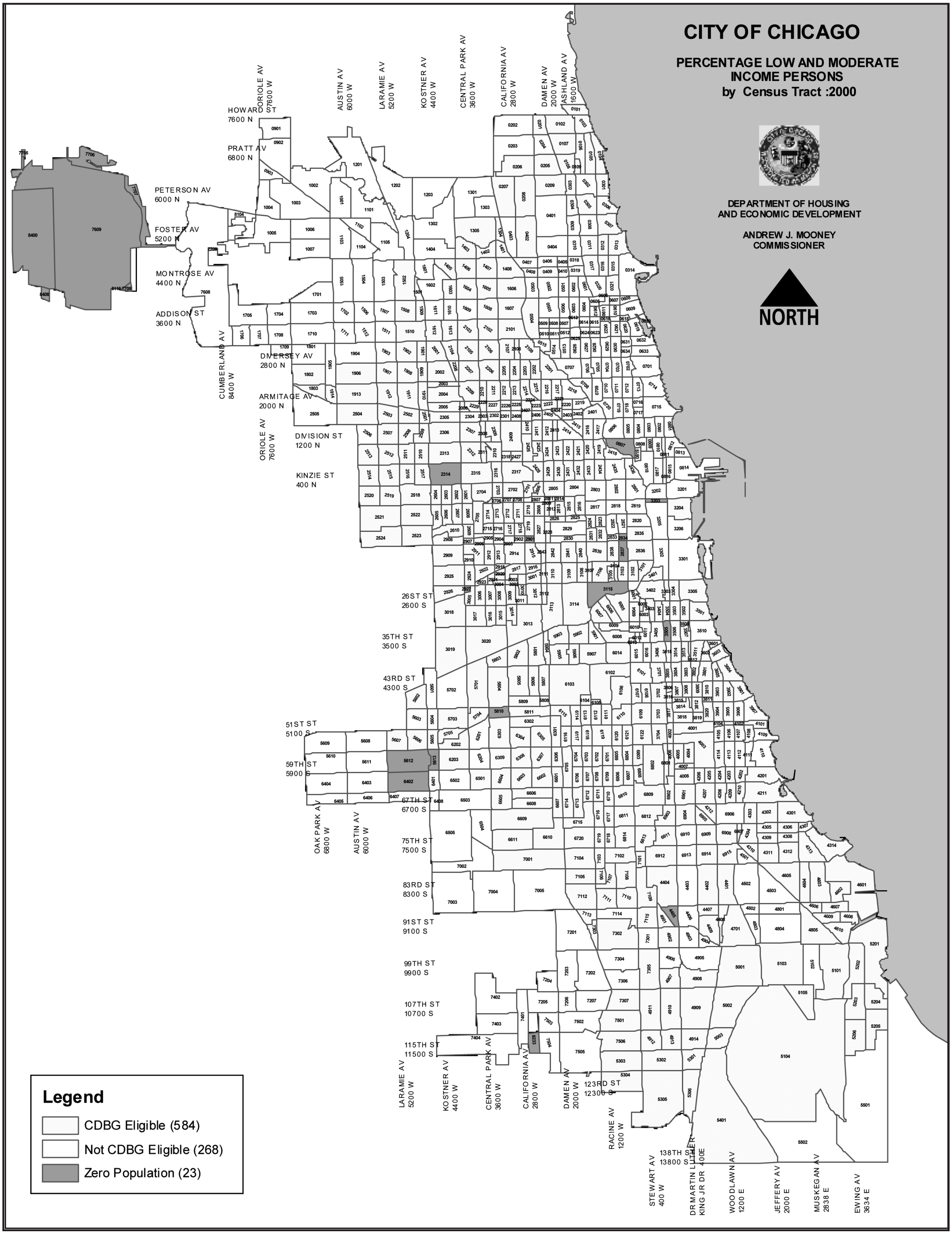
With the MacArthur Foundation, the Urban Land Institute and other public, private and Non-profit organizations the City formed the Preservation Compact, which will pool money and expertise towards the goal of preserving 75,000 affordable apartments in Chicago and Cook County by 2020.

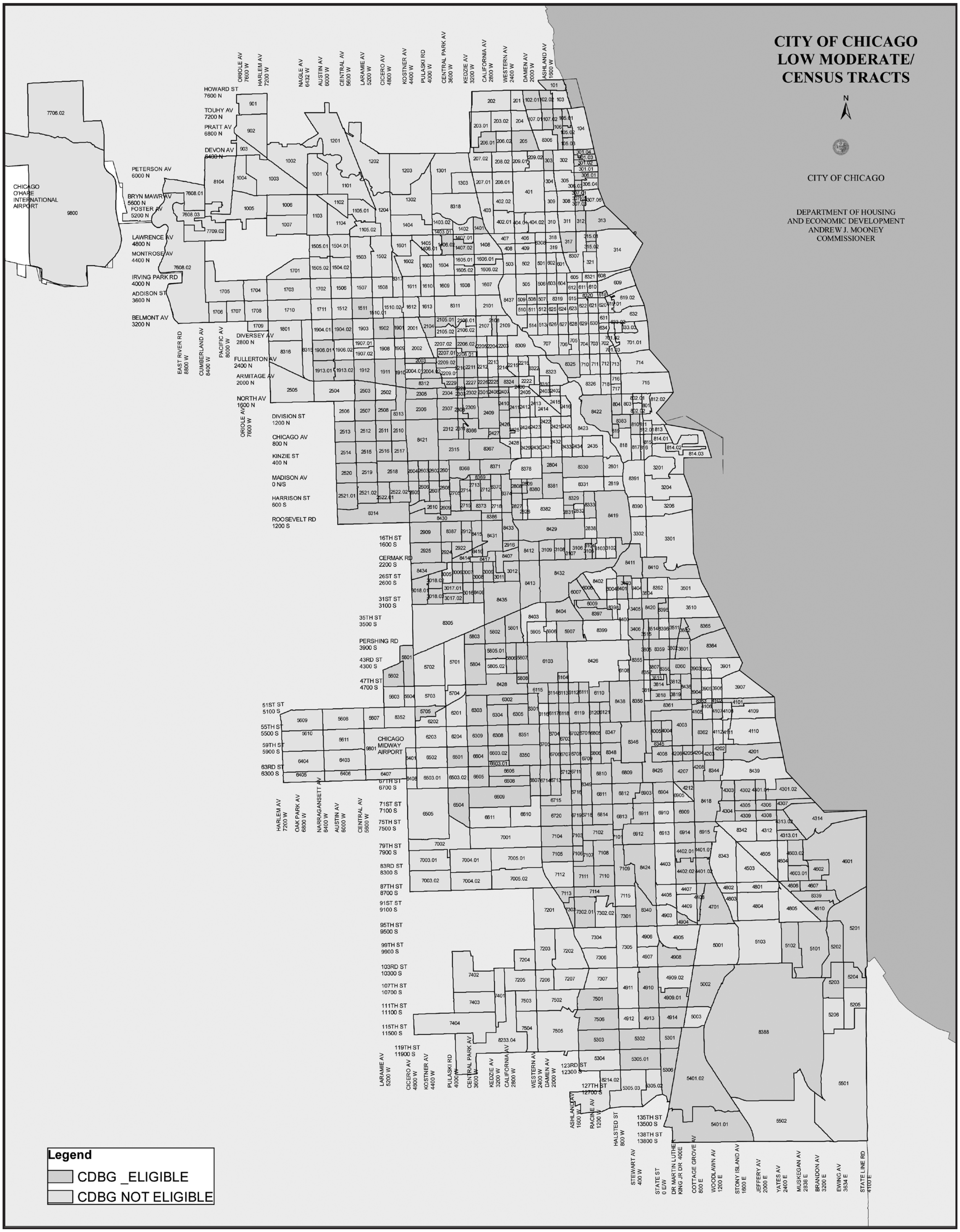
Affordable Rents Ordinance (ARO)

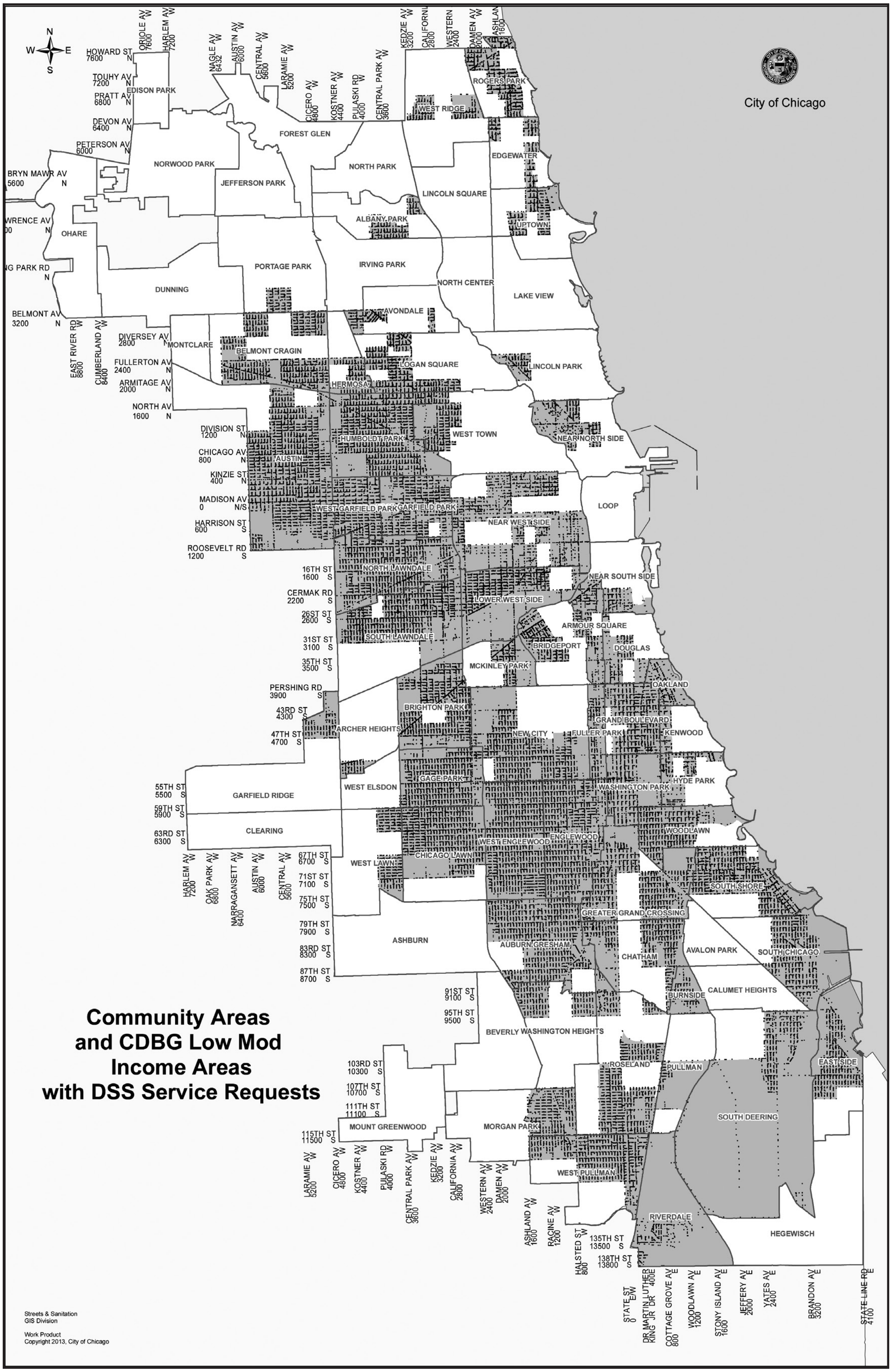
The City of Chicago's ARO requires residential developments that receive city financial assistance or involve city-owned land to provide a percentage of units at affordable prices. The ordinance applies to residential developments of 10 or more units and requires that developers provide 10 percent of their units at affordable prices. The ordinance also applies if a zoning change is granted that increases project density or allows a residential use not previously allowed or the development is a "planned development" within the downtown area. Units built under ARO are required to remain affordable over time. Some units will have recapture mortgages to regulate the long-term affordability. At the time of purchase, the City records a 30-year lien for the difference between the unit's market price and its affordable price. Other units will be targeted for the Chicago Community Land Trust (CCLT). These units will have a 99-year restrictive covenant with a maximum resale price. The maximum resale price will be the original purchase price plus a percentage of the market appreciation, and in most cases will be a below market price.

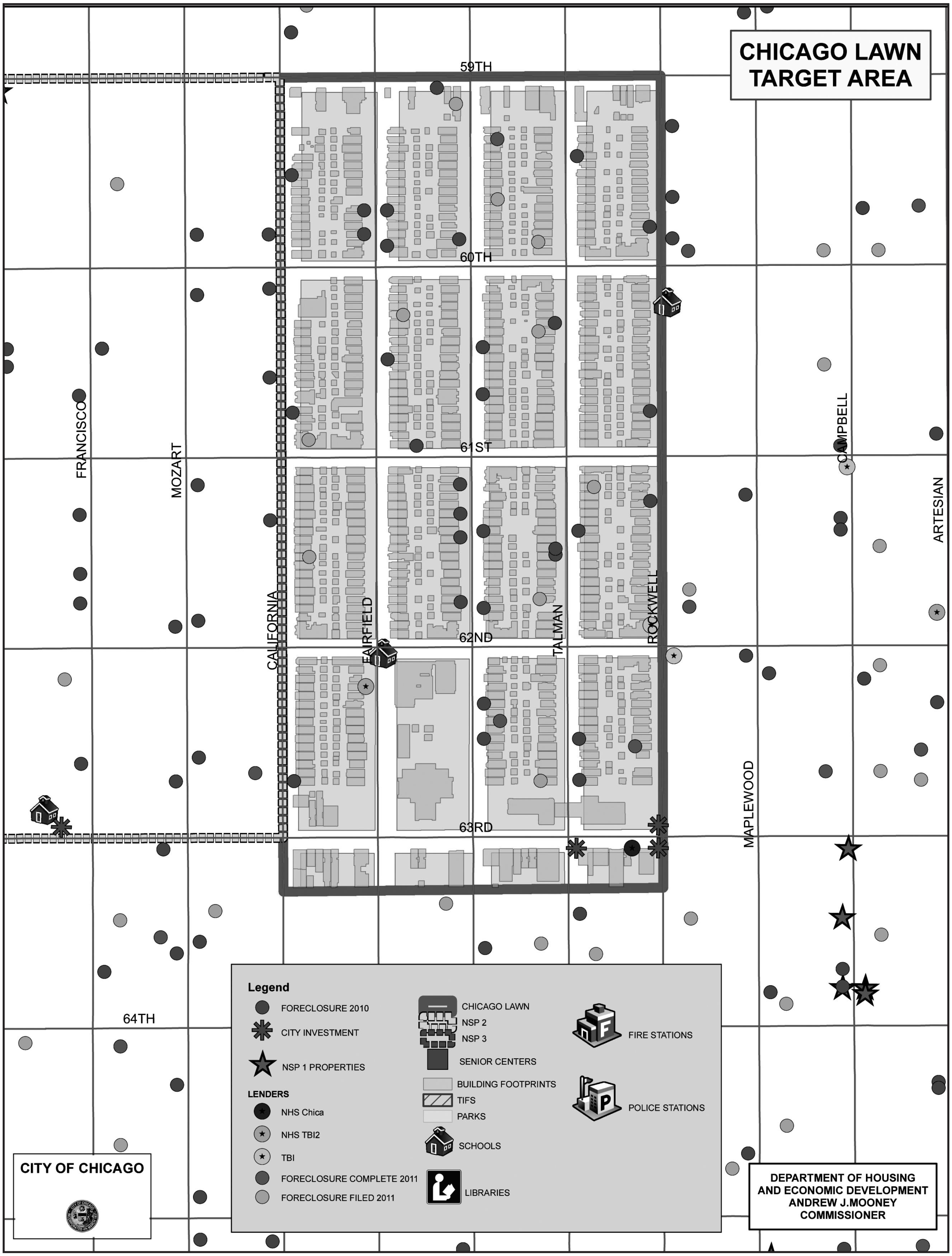
2014 Budget Action Plan

Appendix

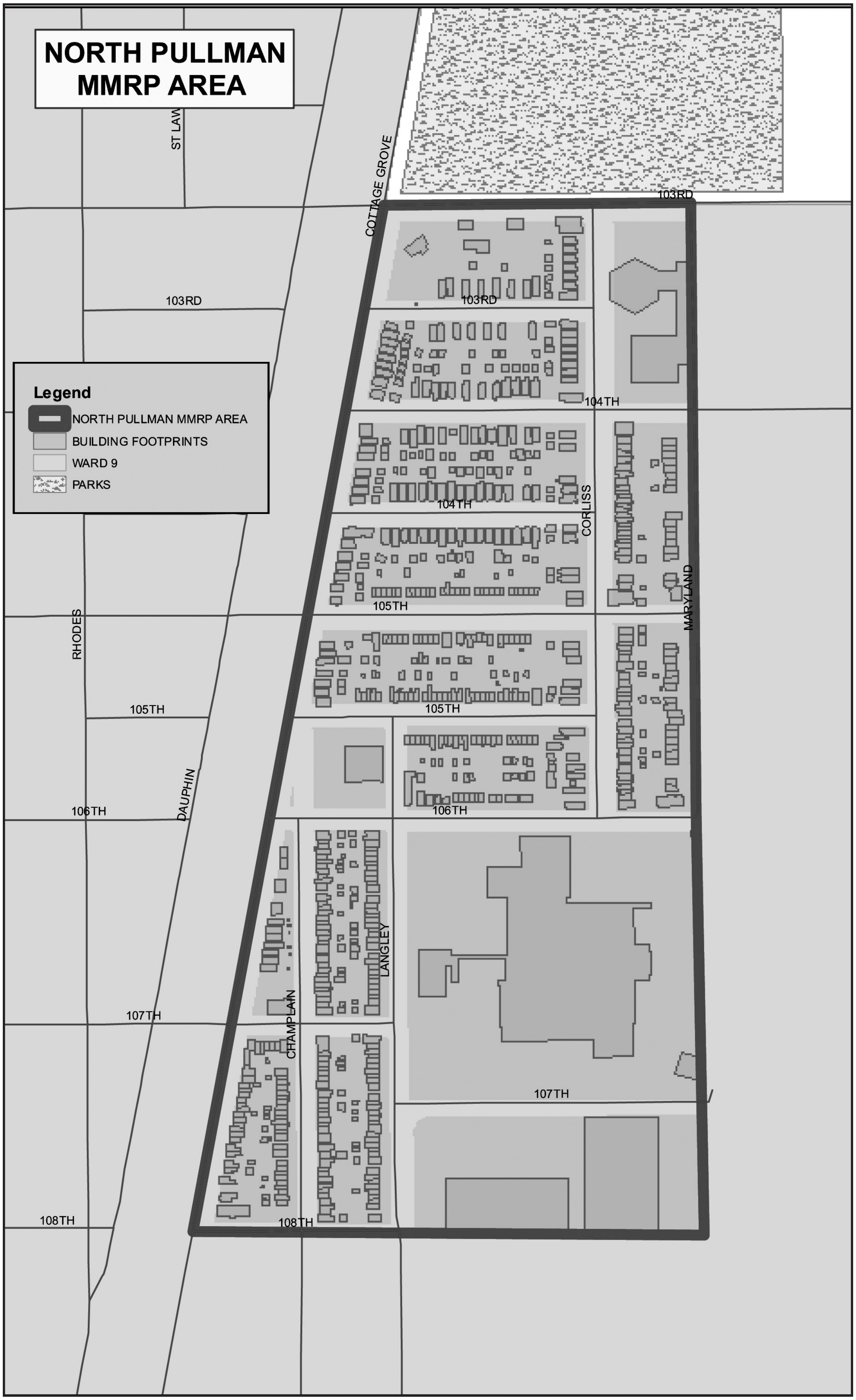

CITY OF CHICAGO
PERCENTAGE LOW AND MODERATE INCOME PERSONS by Census Tract :2000
DEPARTMENT OF HOUSING AND ECONOMIC DEVELOPMENT
ANDREW J. MOONEY COMMISSIONER
NORTH
HOWARD ST 7600 N
PRATT AV 6800 N
PETERSON AV 6000 N
FOSTER AV 5200 N
MONTROSE AV 4400 N
ADDISON ST 3600 N
DIVERSEY AV 2800 N
ARMITAGE AV 2000 N
DIVISION ST 1200 N
KINZIE ST 400 N
26ST ST 2600 S
35TH ST 3500 S
43RD ST 4300 S
51ST ST 5100 S
59TH ST 5900 S
67TH ST 6700 S
75TH ST 7500 S
83RD ST 8300 S
91ST ST 9100 S
99TH ST 9900 S
107TH ST 10700 S
115TH ST 11500 S
123RD ST 12300 S
138TH ST 13800 S
ORIOLE AV 7600 W
AUSTIN AV 6000 W
LARAMIE AV 5200 W
KOSTNER AV 4400 W
CENTRAL PARK AV 3600 W
CALIFORNIA AV 2800 W
DAMEN AV 2000 W
ASHLAND AV 1600 W
CUMBERLAND AV 8400 W
OAK PARK AV 6800 W
RACINE AV 1200 W
STEWART AV 400 W
DR MARTIN LUTHER KING JR DR 400E
WOODLAWN AV 1200 E
JEFFERY AV 2000 E
MUSKEGAN AV 2838 E
EWING AV 3634 E
Legend
CDBG Eligible (584)
Not CDBG Eligible (268)
Zero Population (23)


CITY OF CHICAGO
LOW MODERATE/
CENSUS TRACTS
N
CITY OF CHICAGO
DEPARTMENT OF HOUSING
AND ECONOMIC DEVELOPMENT
ANDREW J. MOONEY
COMMISSIONER
CHICAGO O'HARE INTERNATIONAL AIRPORT
CHICAGO MIDWAY AIRPORT
Legend
CDBG _ELIGIBLE
CDBG NOT ELIGIBLE


City of Chicago
Community Areas
and CDBG Low Mod
Income Areas
with DSS Service Requests
N
S
E
W
EDISON PARK
ROGERS PARK
WEST RIDGE
FOREST GLEN
NORWOOD PARK
JEFFERSON PARK
NORTH PARK
EDGEWATER
LINCOLN SQUARE
ALBANY PARK
UPTOWN
OHARE
PORTAGE PARK
IRVING PARK
NORTH CENTER
DUNNING
LAKE VIEW
AVONDALE
MONTCLARE
BELMONT CRAGIN
LOGAN SQUARE
LINCOLN PARK
HERMOSA
WEST TOWN
HUMBOLDT PARK
NEAR NORTH SIDE
AUSTIN
LOOP
WEST GARFIELD PARK
GARFIELD PARK
NEAR WEST SIDE
NORTH LAWNDALE
NEAR SOUTH SIDE
LOWER WEST SIDE
ARMOUR SQUARE
SOUTH LAWNDALE
BRIDGEPORT
DOUGLAS
MCKINLEY PARK
OAKLAND
BRIGHTON PARK
GRAND BOULEVARD
ARCHER HEIGHTS
NEW CITY
FULLER PARK
KENWOOD
GAGE PARK
HYDE PARK
WEST ELSDON
WASHINGTON PARK
GARFIELD RIDGE
CLEARING
WOODLAWN
WEST ENGLEWOOD
ENGLEWOOD
CHICAGO LAWN
WEST LAWN
SOUTH SHORE
GREATER GRAND CROSSING
ASHBURN
AUBURN GRESHAM
AVALON PARK
SOUTH CHICAGO
CHATHAM
CALUMET HEIGHTS
BURNSIDE
BEVERLY
WASHINGTON HEIGHTS
ROSELAND
PULLMAN
EAST SIDE
SOUTH DEERING
MOUNT GREENWOOD
MORGAN PARK
WEST PULLMAN
RIVERDALE
HEGEWISCH
HOWARD ST 7600 N
TOUHY AV 7200 N
PRATT AV 6800 N
DEVON AV 6400 N
PETERSON AV 6000 N
BRYN MAWR AV 5600 N
BELMONT AV 3200 N
DIVERSEY AV 2800 N
FULLERTON AV 2400 N
ARMITAGE AV 2000 N
NORTH AV 1600 N
DIVISION ST 1200 N
CHICAGO AV 800 N
KINZIE ST 400 N
MADISON AV 0 N/S
HARRISON ST 600 S
ROOSEVELT RD 1200 S
16TH ST 1600 S
CERMAK RD 2200 S
26ST ST 2600 S
31ST ST 3100 S
35TH ST 3500 S
PERSHING RD 3900 S
43RD ST 4300 S
47TH ST 4700 S
55TH ST 5500 S
59TH ST 5900 S
63RD ST 6300 S
67TH ST 6700 S
71ST ST 7100 S
75TH ST 7500 S
79TH ST 7900 S
83RD ST 8300 S
87TH ST 8700 S
91ST ST 9100 S
95TH ST 9500 S
103RD ST 10300 S
107TH ST 10700 S
111TH ST 11100 S
115TH ST 11500 S
135TH ST 13500 S
138TH ST 13800 S
ORIOLE AV 7600 W
HARLEM AV 7200 W
NAGLE AV 6432 W
AUSTIN AV 6000 W
CENTRAL AV 5600 W
LARAMIE AV 5200 W
CICERO AV 4800 W
KOSTNER AV 4400 W
PULASKI RD 4000 W
CENTRAL PARK AV 3600 W
KEDZIE AV 3200 W
WESTERN 2400
DAMEN AV 2000 W
ASHLAND 1600
EAST RIVER RD 8600 W
CUMBERLAND AV 8400 W
OAK PARK AV 6800 W
NARRAGANSETT AV 6400 W
CALIFORNIA AV 2800 W
WESTERN AV 2400 W
ASHLAND AV 1600 W
RACINE AV 1200 W
HALSTED ST 800 W
STATE ST 0 E/W
DR MARTIN LUTHER KING JR DR 400E
COTTAGE GROVE AV 800 E
WOODLAWN AV 1200 E
STONY ISLAND AV 1600 E
JEFFERY AV 2000 E
YATES AV 2400 E
BRANDON AV 3200 E
STATE LINE RD 4100 E
Streets & Sanitation
GIS Division
Work Product
Copyright 2013, City of Chicago


CHICAGO LAWN
TARGET AREA
59TH
60TH
61ST
62ND
63RD
64TH
FRANCISCO
MOZART
CALIFORNIA
FAIRFIELD
TALMAN
ROCKWELL
MAPLEWOOD
CAMPBELL
ARTESIAN
Legend
FORECLOSURE 2010
CITY INVESTMENT
NSP 1 PROPERTIES
LENDERS
NHS Chica
NHS TBI2
TBI
FORECLOSURE COMPLETE 2011
FORECLOSURE FILED 2011
CHICAGO LAWN
NSP 2
NSP 3
SENIOR CENTERS
BUILDING FOOTPRINTS
TIFS
PARKS
SCHOOLS
LIBRARIES
FIRE STATIONS
POLICE STATIONS
CITY OF CHICAGO
DEPARTMENT OF HOUSING
AND ECONOMIC DEVELOPMENT
ANDREW J.MOONEY
COMMISSIONER


WEST WOODLAWN
TARGET AREA
PAYNE
MIDWAY PLAISANCE
60TH
61ST
61ST
DREXEL
ST LAWRENCE
62ND
RHODES
VERNON
63RD
63RD
DR MARTIN LUTHER KING JR
EBERHART
West Woodlawn
CHAMPLAIN
EVANS
COTTAGE GROVE
64TH
64TH
Woodlawn
CALUMET
65TH
66TH
MARYLAND
Legend
FORECLOSURES 2010
CITY INVESTMENT
NSP 1 PROPERTIES
LENDERS
HUD
NHS TBI2
TBI
FORECLOSURE COMPLETE 2011
FORECLOSURE FILED 2011
WEST WOODLAWN
NSP 2
NSP 3
SENIOR CENTERS
BUILDING FOOTPRINTS
TIFS
PARKS
SCHOOLS
LIBRARIES
FIRE STATIONS
POLICE STATIONS
CITY OF CHICAGO
DEPARTMENT OF HOUSING
AND ECONOMIC DEVELOPMENT
ANDREW J.MOONEY
COMMISSIONER
67th/Wentworth


NORTH PULLMAN
MMRP AREA
Legend
NORTH PULLMAN MMRP AREA
BUILDING FOOTPRINTS
WARD 9
PARKS
ST LAW
COTTAGE GROVE
103RD
103RD
103RD
104TH
104TH
CORLISS
MARYLAND
RHODES
105TH
105TH
105TH
DAUPHIN
106TH
106TH
LANGLEY
CHAMPLAIN
107TH
107TH
108TH
108TH

SUMMARY OF PUBLIC COMMENTS

The second community development Public Hearing was held on November 4, 2013 at the Chicago Cultural Center. The Hearing gave citizens the opportunity to comment on the 2014 Draft Action Plan budget recommendations, amendment to the 2013 Action Plan, as well as the 2010-2014 Consolidated Plan. The 30-day public comment period began November 4, 2013 and ended December 4, 2013. A summary of Public and written comments received during the comment period follows.

	Date	Individual	Organization	Summary of Comments and Responses
1.	11/04/13	Philip Englert	Non Affiliated	I want to make a statement about the profound and positive way HOPWA has made on my life. I started receiving rental subsidy in 2002 after being diagnosed with throat cancer and could no longer work. I received HABD housing subsidy in 2008 when a low-income housing unit became available, that's when I realized an increase in the quality of my life. Living on disability I receive from the government $715 per month, there's absolutely no way I could afford market rate rent. So it's essential to keep continuing to receive HOPWA funding. As a result of my being so grateful, I am now involved with the AIDS Foundation, Chairperson for their AIDS Housing Advisory Council. I also work with Vital Bridges which provides food and other services to people with AIDS on the north side of Chicago. I also do work at Connections for the homeless in Evanston. So, I just wanted to make a statement of how grateful I am. Response(s): Office of Budget and Management, Ms. Budnik. We thank you. Thank you for that positive testimony.
2.	11/04/13	Rudy Nimocks	University of Chicago/W.C.P.C.	I appreciate the opportunity to speak. I want to make an observation about allocation. I applaud the fact that, as I read it, you have about 38 million for educational – oriented programs for the youth for the next budget. And then I heard a report that you only have 1 million devoted to antiviolence programs. Is that correct? Response(s): Ms. Budnik: This question is for the Department of Public Health or Department of Family and Support Services. Mr. Nimocks: Yes. I million for violence prevention? Ms. Salem: We use some of our 1 million in delegate agency funds to support violence prevention activities with a specific emphasis on parenting education to address the potential for child abuse. Mr. Nimocks; Well, let me get to the point I really want to make. I've been around a long time and seen a lot of programs and been looking at this since e1995 when I started as a police officer. The programs that have the most efficacies right now are the ones that deal with early childhood education, preschool with an academic attachment.

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				That program would be great if it was connected to a program that gave more emphasis to environmental conditions these young people have to endure. After leaving these schools and programs, they go back to the same kind of environment that caused them to be the way they are in the first place. What we turn out to be is largely dependent upon how you come up and what kind of atmosphere, what kind of crime you come up with. The problem with inner cities especially in Chicago and Los Angeles they have these so-called at-risk neighborhoods, is the fact that we keep picking at the symptoms, but never about the cause. So what I'm saying is develop programs that send kids to college. But there are so many kids who need support at home, and I don't see a lot of money devoted to social workers who can do some real oriented work with these families. I've been hearing about these programs for half a century and we still have pockets of poverty. We are picking at the top of the wound, not the deep part.
3.	11/04/13	Bettye Neely	Volunteer at United Human Services	United Human Services located at 1809 West 51st Street services the communities Back of the Yards, New City, and Englewood. We've been there since 2003. We see approximately 350 people per week in our food pantry. I saying this because we hear about the problems and issues, we touch bases with them. We recently let them do a survey and really say what they wanted. Eighty five percent jobs, training and after-school care. We're determined to say where we are. We've invested a lot of time there. I'm coming tonight to just encourage you. I don't know if our agency is in the budget, but it should be. I'm a social worker, grassroots organizations are at the ground level of it. Right now we totally volunteer and as I said, we've been there since 2003.You can only work so long on volunteer basis. Everybody wants to have a check. I also should have stated we are organic farmers. We are determined to have impact on the children's health. We also do training on healthy eating. We have a background in job placement, readiness, and retention. We are developing a mentoring program at Cornell because that is what we have to do.

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4.	11/04/13	Edwin Garcia	Back of the Yards Neighborhood Council	I am writing this letter on behalf of the United Human Services Center Organization that serves the Back of the Yards, Englewood, and New City Communities. Since 2003, this organization has worked diligently to meet the needs of the residents of these communities; Volunteer employees have coordinated the services provided by utilizing a holistic approach. I commend their tireless efforts to empower individuals to confront and control their potential and become productive to the community and society at large. United Human Services Center serves over 300 needy residents every Tuesday at their food pantry and it is in the best interest of the community to have grassroots agencies funded and support to maintain a specific service level that other agencies outside this community may not be able to provide.
5.	11/04/13	Shirlaun Hubbard	CEO, ABARI Properties, Inc.	I am writing this letter as my company's public testimony as to the need for specific programming in the neighborhoods on behalf of the United Human Services Center, 1809 West 51st Street, Chicago, Illinois 60609. This agency have been helping those in need of food, counseling, job training and summer youth jobs for over 8 years. I know they have been operating since 2003 with many other services that target this particular area. As a grassroots agency that understand, and has identified the needs of the communities they service. I know they have the commitment, staff and knowledge to make things happen for the betterment of the people with funding. ABARI has provided temporary housing for some of the referrals sent to us and will continue to work with UHSC.

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6.	11/04/13	Yong Moon Lim	Korean American Senior Association	Ms. Park: I'm going to do interpretation for Yong Moon Lim. Thank for this opportunity to speak here. I'm from the Korean American Senior Association of Chicagoland, which is located at 4344 West Lawrence Ave. in Chicago, 60630. Has been a stable institution on the northwest side of Chicago for over 37 years. He states he's living in his home , that he feels lonely and depressed. Then he goes to the senior center, and he's glad he's alive. He is just thankful in many ways for having socialization with others at the center.
				Ms. Parks: I'm going to explain a little bit about the center. Established in 1975 with a lot of community support, these days in the financial issues of the world, many donors not able to support this center. So we really need your support. This is why they come; they come to say something about the programs that affect their lives.
7.	*11/04/13*	*Chim Womsuk*	*Korean American Senior Association*	*Ms. Park: He said most of Korean American seniors cannot speak English well. He brings documents and letters to understand what is, and then some people from the center are with him. And some of seniors cannot drive by themselves. The center provides transportation, translation, also some programs to give them rides to Museums. It makes him happy, and gives him energy.*
8.	11/04/13	Myung Soom Chay	Korean American Senior Association	I just talk simply. I'm every day Monday through Friday to the community center. I'm old enough. I don't have family, many friends, so I stay at home all day with nobody calling me. So watch TV all the time going to make me sick. I go to the center because we sing, talk to each other, laughing, making quilts, sewing and crochet. The problem is that they don't have much budget. We don't have money. So we little donate, but not enough always. Please help.
9.	11/04/13	Chomgbong Kim	Korean American Senior Association	Ms. Park: He said he's living in his home alone, and he feels depressed. But when he comes to the senior center, the senior center programs, health education with doctors and nurses coming to the center, this gives him information. Also, he's involved in the music program. He loves to sing some songs. It makes him happy and no longer depressed.

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10.	11/04/13	Kevin Jackson	Executive Director, Chicago Rehab Organization	We have networks of coalitions of CDCs across the City of Chicago for the past 35 years. Charted data showing a very real difference and decrease of federal funding and Chicago corporate funding in the same time period with a large spike in corporate funding in 2006. There's been no significant increase in corporate or CDBG dollars for housing since the 2007 recession. And no locally driven plan on the housing front. Also, tracking the changes to the departments since 2008. That's the last time there was a Department of Housing standalone in the City of Chicago. The Department of Housing funding in 2008 was 32 million. 2014, all of the combined departments are less than 32 million. We've seen about half. The point the Rehab Network is making, we're seeing a hundred fewer personnel than we did five years ago. It speaks directly to the need to increase the amount of CDBG money for the department to deal with the scope and responsibilities of our housing fund. Overall, the dollars for delegate agencies to provide services has been static except for increase in homeless, workforce, and senior services. The youth service agencies are usually funded out of corporate dollars, it might be noted, because they're lined out here. And, the two categories focused on housing assistance remain flat. We have a snapshot for CDBG uses by top ten grantees across the country in 2011. But our overall detailed analysis dates back to 2002 in our shop.
				It shows the typical spending are pretty much year after year similar. In regards of eradicating blight in comparison to other geographies, Chicago falls in the middle to the amount of dollars allocated for housing purposes. No dollars are spent on acquisition or disposition of property nor economic development, nor capacity building, or technical assistance.

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				We also know the population changed and the average income from 2002 to 2010 is down, whereas the cost for housing continues to increase. Wrapping up, virtually every economic segment of the City of Chicago has seen an increase in cost burden households. Based on the U.S. Census and they have four categories. 25,000 and under. Renters and owners are having trouble. Owners who had 75,000 and more, just to give you an example that's happening in Chicago today, are paying more than 30 percent, which causes a lot of insecurity. One of fundamental things we recommend is the importance of occupancy of these properties and making sure that we look at it really holistic and citywide approach.
11.	11/04/13	Ed Negron	AIDS Foundation of Chicago	Thanks for giving me those numbers. I'm going to ask you guys to remember those as I speak. Our mission is to lead the fight against HIV/AIDS and improve the lives of people affected by the epidemic. I want to thank you all, because our clients are affected by the work each of your departments do in one way, form, our other. I'm respectfully submitting a public comment in support of increasing the affordable housing stock for low-income individuals and families. Specifically those with chronic mental conditions, including that of HIV/AIDS, and that residing in the City of Chicago. As you heard some of the numbers of Mr. Jackson gave you, the funding for housing for folks have dropped. I'm a housing assistance coordinator. I work with just about 300 clients in three different programs. I receive calls from people who are either homeless or at risk of homelessness. The folks at risk are low-income. We are doing a good job for the chronic homeless but have forgotten about the low-come population. The people on SSI is receiving $710 a month, the market rate for studio is $717. People with disabilities are being forced to substandard housing in very dangerous neighborhoods.

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				They can't afford the cost of living, their medication or food. So, I'm asking you to please increase housing programs like the low-income Housing Trust Fund or the CHA's PRA program. The application process for landlords are long and hard where landlords are not wanting to sign up because by the time of approval or denial, their units are empty for three to four months, they're losing money. So with that, Please reconsider the application process and also please consider adding more funding to those programs.
12.	11/04/13	Beto Barrera	Access Living, a center for independent for people with disabilities.	First, I want to say I would like to thank all the departments for your efforts to make something out of nothing. I know the budgets are really low and you're doing all you really can. We are non-governmental agency located on 115 W. Chicago Avenue. We are one of 23 centers in the State of Illinois and one of the top five in the nation, which are about 550 other centers across the country. Our main goal is to create more opportunities for people with disabilities to live independently in their communities. I'm sure all departments are giving equal access to the disable all services, programs, and activities as the law requires. We would like and do request the Department of Housing and Buildings to provide on-site inspections on accessibility to site and construction mandates and not depend on MOPD's checking the plans. We are asking you to be innovative and get out of that little funding box to create more ways to give equal access to the disabled. I'd like to comment the Chicago Housing Authority for providing housing to people with disabilities but you still have a long way to go. Recently Access Living and a number of other organizations won several lawsuits to get people out of nursing homes. We are expecting thousands of peoples and grateful CHA has committed 400 units over the next two years for that purpose. But would like to see a permanent preference for people with disabilities coming out of institutions. We would like Department of Public Health to work with communities and advocates to keep some of the mental health clinics open. We recommend the Department of Planning and Development to continue to expand and expend funding to CDC's, to Community Development Corporations, members of Chicago Rehab Network, and other independent CDCs. We also like quarterly reports on the affordable housing they have supported as well as accessible units.

The second community development Public Hearing was held on November 4, 2013 at the Chicago Cultural Center. The Hearing gave citizens the opportunity to comment on the 2014 Draft Action Plan budget recommendations, amendment to the 2013 Action Plan, as well as the 2010-2014 Consolidated Plan. The 30-day public comment period began November 4, 2013 and ended December 4, 2013. A summary of Public and written comments received during the comment period follows.

13.	11/04/13	Phyllis McElroy	Non-Affiliated	Senior at Hirsch Metro High School, University of Chicago Prep Program. I wrote a speech for my school's ROTC program to address the kids there, but I'm also reading it tonight because I want you all to know what my perspective or a youth perspective on things that are going on. Why are we as children of the Nile so unable to achieve the greatest that is inside of us? Is it because we are weak, unworthy, selfish, or simply unprepared? Unprepared by our teachers, parents, community, and spiritual leaders, or ourselves. Have we, as a whole generation, failed ourselves? Yes, we have. At birth, we are rainbow-colored, large eyed, and wide-hipped little girls called beautiful and ugly, winners and losers, strong and weak, destined and doomed. And no one cares to explain these accusations, not even the black kings that are sitting next to us who, to the solution, destructive and creative, devils and disciples. How is it that we as a people who are descended from greatest cannot seem to overlook the stupidity of appearance and the shallowness of oneself to encourage those around us? To fulfill our true potential and move forward in our quest for peace and happiness. But instead of first loving ourselves enough to ignore the bad and cast out the negative to embrace the good, we choose to accept faults that so many of the perfect people find in us. We have collectively pushed ourselves out of the spotlight out of fear that those who dare to tell us anything good about us may actually be right. It is almost as if our ears bleed when we are praised. I myself find it so easy to say all the things that people have said with the attempt to hurt me, but find it near impossible to do the same with words that were meant to uplift me. I know for most of us this story is the same. Yet somehow the world has the audacity to say we are the future. Let me let you in on a little secret. I am afraid of the future. Terrified to live in a world where the new leaders have become accustomed to the mental and verbal abuse of others and cannot understand the love behind a simple hello or how are you doing. Mortified at the thought that the six-month-old baby girl that was gunned down like a violent criminal by an unknown disgrace of a man could have one day been President of the United States.

The second community development Public Hearing was held on November 4, 2013 at the Chicago Cultural Center. The Hearing gave citizens the opportunity to comment on the 2014 Draft Action Plan budget recommendations, amendment to the 2013 Action Plan, as well as the 2010-2014 Consolidated Plan. The 30-day public comment period began November 4, 2013 and ended December 4, 2013. A summary of Public and written comments received during the comment period follows.

				What is worse is that when I heard about her death, I did not cry. I was not sad. I was accepting. Because of the twisted 17 years I have lived on this earth, somehow her fall, her defeat did not shock me or surprise me. I wasn’t ok with it. I’ll never be. But I also wasn’t moved by it because it has happened before and, though it eats at me, it will happen again.

Latino POLICY FORUM

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January 10, 2014

City of Chicago Department of Housing and Economic Development
City Hall
121 N LaSalle Street
Chicago, IL 60602

To Whom It May Concern:

We are writing in regard to the City of Chicago's fifth five-year housing plan for 2014-2018. We have provided feedback and recommendations below for the city to consider in moving forward with this plan and other future plans.

The Latino Policy Forum is the only organization in the Chicago area that facilitates the involvement of Latinos at all levels of public decision-making. The Forum conducts analysis to inform, influence and lead. Its goals are to improve education outcomes, advocate for affordable housing, promote just immigration policies, and engage diverse sectors of the community, with an understanding that advancing Latinos advances a shared future.

In addition, the Latino Policy Forum convenes a group of Latino-led and Latino-serving housing organizations in a collaborative called the Housing *Acuerdo* ("Acuerdo" is the Spanish word for agreement or accord). Currently, our Housing *Acuerdo* is comprised of 18 signed-on organizations, as well as participants from other organizations across the City and Chicago region. These organizations know first-hand the challenges the Latino community in Chicago is facing with regard to foreclosures, lack of available affordable housing, and homelessness. Therefore, these organizations help shape the policy recommendations and advocacy work we do from the bottom up. With that being said, the Forum and the Housing *Acuerdo* would like to emphasize the need for the City of Chicago's housing plans to develop strategies and policies that adequately addresses the housing challenges of the Latino community with respect to affordability, foreclosures, homelessness, and housing education.

We also know that the entire City of Chicago has felt the effects of the recent economic crisis given that more than one in five Chicagoans are now living in poverty, a seven percent increase from 2000 poverty levels. Moreover, we know the median household income in Chicago decreased by about four percent from $48,911 in 2000 to $46,877 in 2010. However, the economic and housing vulnerability is highly concentrated among Latino households. According to 2010 data, 70 percent of Latinos in the City of Chicago earned at or below 80 percent of AMI (i.e. income that is at or below $60,100). And, despite the fact that Latinos and other Chicagoans have lost wealth and become more impoverished, rent prices have continued to rise over the years making the search for affordable rental housing ever more challenging. The median rent in Chicago has gone up to $905 in 2011, a 12 percent increase from inflation-adjusted median rent in 2000.

Affordability

The increase in rent and decrease in incomes creates renter and owner cost burdens in households. More than half of Latino households are rent burdened and owner cost burdened. In other words, the majority of Latinos pay more than 30 percent of their incomes toward rent and mortgage payments. What's more, the median household income for Latinos in Chicago is $40,700. Therefore, housing costs should be at or below $1,018 in order to be affordable to Latinos. With that being said, the city needs to:

- Increase access to affordable housing for Latinos. There should also be a clearly established coordinated agenda for Latino access and inclusion.
- Ensure Latino participation in city funded housing units is proportionate to the number of Latino households that are in need and income eligible.
- The city should ensure housing development and redevelopment plans include local organizations and stakeholder involvement by increasing and improving communication with the Latino community.

Foreclosures

Adding to the lack of affordable housing in the city, we also know that Chicago has had one of the nation's highest foreclosure rates. From 2009 to 2012, 16 percent of all of the properties with a mortgage in the city were foreclosed on[i]. From 2006 to 2011, Latinos accounted for 24 percent of subprime loans in Chicago proper[ii]. While subprime loans have fallen in recent years, Latino representation among subprime borrowers jumped from 18 percent to 24 percent from 2010 to 2011, indicating that Latinos may still be feeling the effects of the housing crisis[iii]. In Chicago, between 2007 and 2012, 21 percent of the City's foreclosures happened in Latino-majority communities[iv]. Additionally, Latino wealth has been closely tied to homeownership. The drop in home values caused by the foreclosure crisis has had the largest impact on the economic well-being of Latinos over any other group[v].

In addition to the high numbers of foreclosures in the city, there are numerous scams saturating the market and compounding the foreclosure crisis' impact in Latino communities. These scams often come from lawyers and law firms alleging that they can guarantee a loan modification or foreclosure relief for a fixed price – usually several thousand dollars. The people in these communities often do not know that they can receive housing counseling and loan modifications for free, and are being scammed out of more money in already dire financial situations. Therefore, it is imperative that the City of Chicago:

- Work to combat these scams and advertisements by sending out warning letters, endorsed by the Department of Housing and Economic Development (DHED) and the Department of Housing and Urban Development (HUD), in both English and Spanish, that clearly articulate why paying for a loan modification is a scam and that there are no guarantees in the foreclosure process – despite what the lawyers' advertisements may say. The letters should also state that loan modifications and housing counseling services are offered for free through HUD-certified counseling agencies, and provide the contact information for these agencies.
- Moreover, there needs to be more money invested in door-to-door outreach in order to combat the scams via word of mouth in Latino communities. The investment in these services, resources, and outreach should reflect the impact the foreclosure crisis has had in Latino communities.

Another challenge we would like to address is the issue of overcrowding in the city. While the city's population has declined over the past 10 years, Latinos have grown by over 25,000 from 2000 to 2010[vi]. The aging building stock, along with the limited government and private investments aimed to improve the quality of housing in Latino areas, exacerbates the housing challenges in Latino communities. The City of Chicago's housing plans need to:

- Accommodate for larger family sizes - such as those commonly found in Latino households – by developing quality, affordable three to four bedroom units.
- There needs to be a systemic process for rehabbing the older units in our city and we need to build new units to accommodate the larger family sizes.
- There should be an adequate number of homes and rental units available to meet the demand in the Latino communities.
- Additionally, marketing and outreach about new housing opportunities should be deliberate in informing communities with limited English speaking proficiency. Given the high number of Spanish speakers in Chicago, we believe the city should offer information on these developments in Spanish.

We want to ensure that future publicly funded projects represent the diverse linguistic and cultural needs of the city's population. The Forum and Housing *Acuerdo* members would also like to work with government housing agencies to develop housing screening policies that increase Latino access to low-income housing.

Homelessness and Housing Education

Due to the issues of overcrowding, foreclosures, and lack of affordable housing in the city, Latinos have also experienced homelessness. Additionally, because the foreclosure crisis has damaged the credit scores of many Latinos living in Chicago, it is increasingly more challenging to rent or buy a home. This, in turn, also makes Latinos more susceptible to homelessness. What's more, Latinos are not accessing homelessness resources and services at rates that are proportional to the need. One of the reasons for this is because Latinos live with relatives and are therefore not considered "homeless" according to the Department of Housing and Urban Development's definition of what constitutes "homeless." Consequently, the Central Referral System should include Latino-sensitive issues in its criteria for homelessness vulnerability such as immigration status, domestic violence, and criminal background. Additionally, Latinos are often unaware of what services and resources are available to them with regard to homelessness prevention, shelters, and assistance. As a result, we would also like to see the development and implementation of:

- A city funded comprehensive outreach strategy to inform and educate broader community stakeholders (such as schools, churches, elected officials, etc.) about the available homelessness prevention and safety net resources.
- Furthermore, the city should bolster Latino-focused outreach efforts, in general, with a comprehensive, culturally- and linguistically-relevant marketing plan including a proportionate share of the marketing budget aimed at affirmatively marketing to the Latino community.
- In addition, the city should conduct a citywide marketing campaign to better inform the residents of Chicago on the new Keep Chicago Renting Ordinance.

Equitable Distribution and Representation

Lastly, In order to have proportional representation of Chicago's diverse communities, efforts should be made so that:

- Twenty-five percent of the city's housing service providers are of Latino backgrounds. Doing this would increase cultural competency in the city's housing programs.

- We also want Latino staff to be distributed and represented throughout the city's hierarchy, with Latino representation at senior levels and in significant leadership roles.

In closing, we strongly urge the City of Chicago to employ strategies in its current and future housing plans that can address the distinct housing needs of Chicago's diverse communities – with an intentional strategy to address the needs of one of the largest and fastest growing populations – the Latino population. The implementation of such strategies would increase accessibility to decent, stable, affordable housing for Latinos and everyone in the City of Chicago – which is vital to the city's growth and well-being. Moreover, the city is obligated to affirmatively further fair housing for everyone, including Latinos. The aforementioned strategies and recommendations we have provided will help ensure that Latinos have equitable access to housing and housing resources.

Sincerely,

Sylvia Puente

Sylvia Puente, on behalf of the Latino Policy Forum Housing *Acuerdo*
Executive Director, Latino Policy Forum

Ann Aviles de Bradley, Ph.D.
Assistant Professor

John Betancur, Ph.D.
Professor

Patrick Brosnan
Executive Director, Brighton Park Neighborhood Council

Emilio Carrasquillo
Neighborhood Director, Neighborhood Housing Services - Back of the Yards Office

Angela Hurlock
Executive Director, Claretian Associates

Marco Jacome
Chief Executive Officer, Healthcare Alternative Systems, Inc.

Juan Carlos Linares
Executive Director, Latin United Community Housing Association (LUCHA)

John McDermott
Housing and Land Use Director, Logan Square Neighborhood Association

Elizabeth Nevarez
Executive Director, Spanish Community Center

Ellen Ray
Executive Director, Center for Changing Lives

Guacolda Reyes
Vice President of Community Development, The Resurrection Project

Dalia Rocotello
Director of Latino Affairs, Catholic Charities of the Archdiocese of Chicago

Michael Rodriguez
Executive Director, Enlace

Celena Roldan
Executive Director, Erie Neighborhood House

Hipolito "Paul" Roldan
President / Chief Executive Officer, Hispanic Housing Development Housing Development

James Rudyk
Executive Director, Northwest Side Housing Center

Edward Shurna
Executive Director, Chicago Coalition for the Homeless

Israel Vargas
Executive Director, San Jose Obrero Mision

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[i] Latino Policy Forum Analysis of Woodstock Institute Foreclosure Data (accessed at www.woodstockinst.org on May 07, 2013).
[ii] Ibid.
[iii] Ibid.
[iv] Ibid. Latino Majority defined as greater than 50 percent Latino population.
[v] Kochhar, Rakesh, Fry, Richard, and Taylor, Paul (2011). "The Toll of the Great Recession: Hispanic Household Wealth Fell by 66% from 2007 to 2009." Pew Research Hispanic Center. Accessed at http://www.pewhispanic.org/2011/07/26/the-toll-of-the-great-recession/ on May 7, 2013.
[vi] Latino Policy Forum Analysis of ACS 1 Year Report Data (2000 and 2010) (accessed at www.census.gov on February 16, 2012).

CITY OF CHICAGO

Community Development Block Grant Budget Recommendations

As submitted to the City Council by Mayor Rahm Emanuel

Community Development Block Grant Year XL Fund

ESTIMATES OF COMMUNITY DEVELOPMENT BLOCK GRANT FUNDING
FOR YEAR 2014 - JANUARY 1, THROUGH DECEMBER 31, 2014

Community Development Block Grant Entitlement		72,815,019
Reallocation of Unspent Community Development Block Grant Funds from Prior Years		38,953,481
Heat Receivership Income		200,000
Revenue Mental Health Clinics		32,000
Contributions		17,000
Revenue from Loan Repayments		1,200,000
Troubled Buildings Condominium - CDBG-R		1,025,000
Troubled Buildings Initiative		875,000
Building Board-Ups		100,000
Multi-Housing Application Fees		4,500
Total Estimates	$	115,222,000

Community Development Block Grant Year XL Fund

*Note: The objects and purposes for which appropriations have been made are designated in the Ordinance by asterisk.

OFFICE OF BUDGET AND MANAGEMENT
Administration and Monitoring

005/1005

Code				Amounts Appropriated
		.0005	Salaries and Wages - on Payroll	464,596
		.0015	Schedule Salary Adjustments	4,809
		.0039	For the Employment of Students as Trainees	10,000
		.0044	Fringe Benefits	173,105
*	2505	.0000	Personnel Services	652,510
		.0130	Postage	3,700
		.0138	For Professional Services for Information Technology Maintenance	4,072
		.0140	For Professional and Technical Services and Other Third Party Benefit Agreements	596,588
		.0152	Advertising	5,000
		.0157	Rental of Equipment and Services	17,000
		.0159	Lease Purchase Agreements for Equipment and Machinery	8,600
		.0169	Technical Meeting Costs	2,408
		.0181	Mobile Communication Services	927
		.0190	Telephone - Centrex Billing	1,665
*	2505	.0100	Contractual Services	639,960
		.0245	Reimbursement to Travelers	3,000
		.0270	Local Transportation	3,000
*	2505	.0200	Travel	6,000
		.0348	Books and Related Material	1,630
		.0350	Stationery and Office Supplies	3,500
*	2505	.0300	Commodities and Materials	5,130
		.9157	For Repayment of Section 108 Loan	2,306,631
*	2505	.9100	Specific Purpose - as Specified	2,306,631
		.9438	For Services Provided by the Department of Fleet and Facilities Management	20,000
*	2505	.9400	Specific Purpose - General	20,000
			*BUDGET LEVEL TOTAL	$ 3,630,231

Community Development Block Grant Year XL Fund

OFFICE OF BUDGET AND MANAGEMENT
Administration and Monitoring
Positions and Salaries

Code	Positions	No.	Rate
	3505 Administration and Monitoring		
1981	Coordinator of Economic Development	1	84,780
1302	Administrative Services Officer II	1	80,916
1105	Senior Budget Analyst	1	80,256
0366	Staff Assistant - Excluded	1	64,152
0323	Administrative Assistant III - Excluded	1	60,408
0306	Assistant Director	1	96,456
	Schedule Salary Adjustments		4,809
	SECTION TOTAL	6	471,777
	DIVISION TOTAL	6	471,777
	LESS TURNOVER		2,372
	TOTAL	$	469,405

Community Development Block Grant Year XL Fund

DEPARTMENT OF FINANCE
Accounting and Financial Reporting

027/1005

Code				Amounts Appropriated
		.0005	Salaries and Wages - on Payroll	707,905
		.0015	Schedule Salary Adjustments	5,388
		.0038	Work Study/Co-Op Education	20,000
		.0039	For the Employment of Students as Trainees	20,000
		.0044	Fringe Benefits	270,219
*	2512	.0000	Personnel Services	1,023,512
		.0140	For Professional and Technical Services and Other Third Party Benefit Agreements	81,113
		.0142	Accounting and Auditing	345,000
*	2512	.0100	Contractual Services	426,113
		.0348	Books and Related Material	1,400
*	2512	.0300	Commodities and Materials	1,400
			*BUDGET LEVEL TOTAL	$ 1,451,025

Positions and Salaries

Code	Positions	No.	Rate
	3512 Grant and Project Accounting		
	4512 Fiscal Management, Accounting and Auditing Services		
1143	Operations Analyst	1	69,300
0665	Senior Data Entry Operator	1	55,212
0187	Director of Accounting	1	99,108
0120	Supervisor of Accounting	1	95,832
0105	Assistant Comptroller	1	104,064
0104	Accountant IV	1	86,532
0104	Accountant IV	1	65,424
0103	Accountant III	1	59,268
0101	Accountant I	1	48,828
	Schedule Salary Adjustments		4,284
	SUB-SECTION TOTAL	9	687,852
	SECTION TOTAL	9	687,852
	3515 Internal Audit		
0303	Administrative Assistant III	1	45,372
	Schedule Salary Adjustments		1,104
	SECTION TOTAL	1	46,476
	DIVISION TOTAL	10	734,328
	LESS TURNOVER		21,035
	TOTAL	$	713,293

Community Development Block Grant Year XL Fund

DEPARTMENT OF LAW
Code Enforcement

031/1005

Code				Amounts Appropriated
		.0005	Salaries and Wages - on Payroll	1,280,239
		.0015	Schedule Salary Adjustments	2,496
		.0020	Overtime	5,760
		.0044	Fringe Benefits	484,271
*	2515	.0000	Personnel Services	1,772,766
		.0130	Postage	4,858
		.0140	For Professional and Technical Services and Other Third Party Benefit Agreements	17,371
		.0178	Freight and Express Charges	174
*	2515	.0100	Contractual Services	22,403
		.0245	Reimbursement to Travelers	868
		.0270	Local Transportation	3,015
*	2515	.0200	Travel	3,883
			*BUDGET LEVEL TOTAL	$ 1,799,052

Positions and Salaries

Code	Positions	No.	Rate
3515	Code Enforcement		
1692	Court File Clerk	1	55,212
1692	Court File Clerk	1	52,740
1643	Assistant Corporation Counsel	1	70,380
1643	Assistant Corporation Counsel	1	66,960
1643	Assistant Corporation Counsel	1	61,980
1643	Assistant Corporation Counsel	2	60,324
1643	Assistant Corporation Counsel	3	57,192
1641	Assistant Corporation Counsel Supervisor - Senior	1	107,748
1641	Assistant Corporation Counsel Supervisor - Senior	1	92,676
1617	Paralegal II	1	66,492
0437	Supervising Clerk - Excluded	1	67,224
0432	Supervising Clerk	1	63,456
0431	Clerk IV	2	63,456
0308	Staff Assistant	1	71,796
0302	Administrative Assistant II	1	57,828
0302	Administrative Assistant II	1	52,740
	Schedule Salary Adjustments		2,496
	SECTION TOTAL	20	1,308,864
	DIVISION TOTAL	20	1,308,864
	LESS TURNOVER		26,129
	TOTAL	$	1,282,735

DEPARTMENT OF FLEET AND FACILITY MANAGEMENT
Environmental Review

038/1005

Code		Amounts Appropriated
.0005	Salaries and Wages - on Payroll	97,655
.0044	Fringe Benefits	36,940
* 2505 .0000	Personnel Services	134,595
	*BUDGET LEVEL TOTAL	$ 134,595

Positions and Salaries

Code	Positions	No.	Rate
	3525 Environmental Review		
2073	Environmental Engineer III	1	99,648
	SECTION TOTAL	1	99,648
	DIVISION TOTAL	1	99,648
	LESS TURNOVER		1,993
	TOTAL		$ 97,655

Community Development Block Grant Year XL Fund

DEPARTMENT OF PUBLIC HEALTH
Planning and Administration

041/1005

Code			Amounts Appropriated
	.0091	Uniform Allowance	1,200
* 2505	.0000	Personnel Services	1,200
	.9651	To Reimburse Corporate Fund	1,765,170
* 2505	.9600	Reimbursements	1,765,170
		*BUDGET LEVEL TOTAL	$ 1,766,370

Community Development Block Grant Year XL Fund

DEPARTMENT OF PUBLIC HEALTH
Lead Poisoning Prevention

041/1005

Code		Description	Amounts Appropriated
	.0005	Salaries and Wages - on Payroll	1,981,803
	.0015	Schedule Salary Adjustments	10,131
	.0044	Fringe Benefits	757,780
	.0091	Uniform Allowance	1,200
* 2555	.0000	Personnel Services	2,750,914
	.0229	Transportation and Expense Allowance	14,916
* 2555	.0200	Travel	14,916
		*BUDGET LEVEL TOTAL	$ 2,765,830

Positions and Salaries

Code	Positions	No.	Rate
3555	Lead Paint Identification & Abatement		
3753	Public Health Nurse III	1	62,004
3752	Public Health Nurse II	1	96,300
3743	Public Health Aide	1	48,048
3743	Public Health Aide	1	31,308
3414	Epidemiologist II	1	75,768
2151	Supervising Building / Construction Inspector	1	126,420
2151	Supervising Building / Construction Inspector	1	120,708
2150	Building/Construction Inspector	4	110,004
2150	Building/Construction Inspector	1	105,024
2150	Building/Construction Inspector	6	100,284
0832	Personal Computer Operator II	1	50,280
0665	Senior Data Entry Operator	1	52,740
0665	Senior Data Entry Operator	1	48,048
0430	Clerk III	1	50,280
0415	Inquiry Aide III	1	34,380
0302	Administrative Assistant II	1	63,456
0302	Administrative Assistant II	1	37,704
	Schedule Salary Adjustments		10,131
	SECTION TOTAL	25	2,054,319
	DIVISION TOTAL	25	2,054,319
	LESS TURNOVER		62,385
	TOTAL	$	1,991,934

Community Development Block Grant Year XL Fund

DEPARTMENT OF PUBLIC HEALTH
Family Violence Prevention Initiative

041/1005

Code			Amounts Appropriated
	.0135	For Delegate Agencies	276,373
* 2565	.0100	Contractual Services	276,373
		*BUDGET LEVEL TOTAL	$ 276,373

Family Violence Prevention Initiative

ALBANY PARK COMMUNITY CENTER, INC. - LAWRENCE	30,000
ASIAN HUMAN SERVICES	30,000
CATHOLIC BISHOP OF CHICAGO - ST. PIUS V PARISH	31,702
CHILDREN'S HOME & AID SOCIETY OF ILLINOIS	31,390
ERIE NEIGHBORHOOD HOUSE	29,038
HEARTLAND HUMAN CARE SERVICES, INC.	31,208
SOUTH SIDE HELP CENTER	49,351
TAPROOTS, INC.	43,684
PROJECT TOTAL.	276,373

DEPARTMENT OF PUBLIC HEALTH
Primary Healthcare for the Homeless

041/1005

Code		Amounts Appropriated
.0135	For Delegate Agencies	96,858
* 2566 .0100	Contractual Services	96,858
	*BUDGET LEVEL TOTAL	$ 96,858

CHRISTIAN COMMUNITY HEALTH CENTER	50,609
MCDERMOTT CENTER DBA HAYMARKET CENTER	46,249
PROJECT TOTAL	96,858

Community Development Block Grant Year XL Fund

DEPARTMENT OF PUBLIC HEALTH
Community Engaged Care

041/1005

Code			Amounts Appropriated
	.0005	Salaries and Wages - on Payroll	327,529
	.0015	Schedule Salary Adjustments	1,523
	.0044	Fringe Benefits	123,893
	.0091	Uniform Allowance	1,200
* 2571	.0000	Personnel Services	454,145
	.0125	Office and Building Services	450
	.0130	Postage	500
	.0140	For Professional and Technical Services and Other Third Party Benefit Agreements	500,000
	.0185	Waste Disposal Services	500
* 2571	.0100	Contractual Services	501,450
	.0343	X-Ray Supplies	25,000
* 2571	.0300	Commodities and Materials	25,000
		*BUDGET LEVEL TOTAL	$ 980,595

Positions and Salaries

Code	Positions	No.	Rate
3571	Community Engaged Care		
3751	Public Health Nurse I	1	87,372
3170	Director of Medical X-Ray Services	1	76,512
3169	Medical X-Ray Technologist	2	57,828
3169	Medical X-Ray Technologist	1	54,672
	Schedule Salary Adjustments		1,523
	SECTION TOTAL	5	335,735
	DIVISION TOTAL	5	335,735
	LESS TURNOVER		6,683
	TOTAL		$ 329,052

DEPARTMENT OF PUBLIC HEALTH
High Risk Primary Health Care

041/1005

Code		Amounts Appropriated
.0135	For Delegate Agencies	720,296
* 2597 .0100	Contractual Services	720,296
	*BUDGET LEVEL TOTAL	$ 720,296

HIV Prevention

HEKTOEN INSTITUTE FOR MEDICAL RESEARCH	57,857
HOWARD AREA COMMUNITY CENTER	57,857
HOWARD BROWN HEALTH CENTER	57,858
PROLOGUE, INC.	57,857
PUERTO RICAN CULTURAL CENTER-VIDA/SIDA	57,857
SOUTH SIDE HELP CENTER	57,857
THE NIGHT MINISTRY	57,857

HIV / AIDS Housing

ALEXIAN BROTHERS BONAVENTURE HOUSE	44,082
CHICAGO HOUSE AND SOCIAL SERVICE AGENCY	96,600
CHILDREN'S PLACE ASSOC. - W. AUGUSTA BLVD.	49,761
EDGEALLIANCE	54,819
HEARTLAND HUMAN CARE SERVICES, INC.	70,034
PROJECT TOTAL	720,296

Community Development Block Grant Year XL Fund

DEPARTMENT OF PUBLIC HEALTH
Mental Health Clinics

This program will be funded with $32,000 in revenue from mental health clinics. Expenditures will be limited to $5,500,315 until revenues are received and allotted to the program. The allotment of the funds will be under the direction of the Budget Director.

041/1005

Code				Amounts Appropriated
		.0005	Salaries and Wages - on Payroll	3,919,777
		.0015	Schedule Salary Adjustments	13,664
		.0044	Fringe Benefits	1,476,394
*	2598	.0000	Personnel Services	5,409,835
		.0140	For Professional and Technical Services and Other Third Party Benefit Agreements	100,000
*	2598	.0100	Contractual Services	100,000
		.0342	Drugs, Medicine and Chemical Materials	22,480
*	2598	.0300	Commodities and Materials	22,480

*BUDGET LEVEL TOTAL	$ 5,532,315
*DEPARTMENT TOTAL	$ 12,138,637

Community Development Block Grant Year XL Fund

DEPARTMENT OF PUBLIC HEALTH
Mental Health Clinics
Positions and Salaries

Code	Positions	No.	Rate
	3576 Mental Health Clinics (Mhc)		
	4573 Englewood Mhc		
3384	Psychiatrist	1H	87.73H
	SUB-SECTION TOTAL	1	182,478
	4574 North River Mhc		
3548	Psychologist	1	99,648
	SUB-SECTION TOTAL	1	99,648
	4576 Greater Lawn Mhc		
3548	Psychologist	1	99,648
	SUB-SECTION TOTAL	1	99,648
	SECTION TOTAL	3	381,774
	3577 Mental Health Clinics		
3754	Public Health Nurse IV	1	64,416
3566	Behavioral Health Assistant	1	63,456
3566	Behavioral Health Assistant	3	57,828
3566	Behavioral Health Assistant	2	55,212
3566	Behavioral Health Assistant	1	43,320
3548	Psychologist	1	99,648
3548	Psychologist	1	90,324
3534	Clinical Therapist III	20	91,224
3534	Clinical Therapist III	2	82,812
3534	Clinical Therapist III	3	65,424
1770	Program Coordinator	1	63,456
0802	Executive Administrative Assistant II	1	50,100
0665	Senior Data Entry Operator	1	57,828
0665	Senior Data Entry Operator	1	50,280
0665	Senior Data Entry Operator	1	34,380
0430	Clerk III	2	50,280
0430	Clerk III	1	45,828
0323	Administrative Assistant III - Excluded	1	60,408
0308	Staff Assistant	1	58,812
0303	Administrative Assistant III	1	76,428
0303	Administrative Assistant III	1	72,936
0303	Administrative Assistant III	1	45,372
0302	Administrative Assistant II	1	57,828
	Schedule Salary Adjustments		13,664
	SECTION TOTAL	49	3,619,328
	DIVISION TOTAL	52	4,001,102
	LESS TURNOVER		67,661
	TOTAL	$	3,933,441
	DEPARTMENT TOTAL	82	6,391,156
	LESS TURNOVER		136,729
	TOTAL	$	6,254,427

Community Development Block Grant Year XL Fund

COMMISSION ON HUMAN RELATIONS
Education, Outreach & Intergroup Relations

045/1005

Code			Amounts Appropriated
	.0005	Salaries and Wages - on Payroll	237,069
	.0020	Overtime	500
	.0044	Fringe Benefits	89,676
* 2505	.0000	Personnel Services	327,245
	.0130	Postage	1,800
	.0138	For Professional Services for Information Technology Maintenance	8,958
	.0157	Rental of Equipment and Services	7,000
	.0169	Technical Meeting Costs	3,280
* 2505	.0100	Contractual Services	21,038
	.0229	Transportation and Expense Allowance	674
	.0270	Local Transportation	1,200
* 2505	.0200	Travel	1,874
	.0350	Stationery and Office Supplies	2,495
* 2505	.0300	Commodities and Materials	2,495
	.9438	For Services Provided by the Department of Fleet and Facilities Management	9,955
* 2505	.9400	Specific Purpose - General	9,955
		*BUDGET LEVEL TOTAL	$ 362,607

Positions and Salaries

Code	Positions	No.	Rate
3505	Education, Outreach and Intergroup Relations		
3094	Human Relations Specialist II	1	76,428
3094	Human Relations Specialist II	1	69,648
3016	Director of Intergroup Relations and Outreach	1	95,832
	SECTION TOTAL	3	241,908
	DIVISION TOTAL	3	241,908
	LESS TURNOVER		4,839
	TOTAL		$ 237,069

Community Development Block Grant Year XL Fund

COMMISSION ON HUMAN RELATIONS
Fair Housing

045/1005

Code			Amounts Appropriated
	.0005	Salaries and Wages - on Payroll	392,620
	.0015	Schedule Salary Adjustments	923
	.0044	Fringe Benefits	148,515
* 2510	.0000	Personnel Services	542,058
	.0130	Postage	1,800
	.0140	For Professional and Technical Services and Other Third Party Benefit Agreements	57,000
	.0143	Court Reporting	12,500
	.0157	Rental of Equipment and Services	3,800
	.0166	Dues, Subscriptions and Memberships	1,770
	.0190	Telephone - Centrex Billing	5,500
* 2510	.0100	Contractual Services	82,370
	.0270	Local Transportation	250
* 2510	.0200	Travel	250
	.0350	Stationery and Office Supplies	1,000
* 2510	.0300	Commodities and Materials	1,000
	.9438	For Services Provided by the Department of Fleet and Facilities Management	500
* 2510	.9400	Specific Purpose - General	500
	.9651	To Reimburse Corporate Fund	71,024
* 2510	.9600	Reimbursements	71,024
		*BUDGET LEVEL TOTAL	$ 697,202
		*DEPARTMENT TOTAL	$ 1,059,809

Positions and Salaries

Code	Positions	No.	Rate
3510	Fair Housing		
3085	Human Relations Investigator II	2	83,640
3085	Human Relations Investigator II	1	79,212
3085	Human Relations Investigator II	1	59,268
3015	Director of Human Rights Compliance	1	94,872
	Schedule Salary Adjustments		923
	SECTION TOTAL	5	401,555
	DIVISION TOTAL	5	401,555
	LESS TURNOVER		8,012
	TOTAL		$ 393,543
	DEPARTMENT TOTAL	8	643,463
	LESS TURNOVER		12,851
	TOTAL		$ 630,612

Community Development Block Grant Year XL Fund

MAYOR'S OFFICE FOR PEOPLE WITH DISABILITIES
Administration

This program will be funded with $17,000 in client contribution revenues. Expenditures will be limited to $634,392 until revenues are received and allotted to the program. The allotment of the funds will be under the direction of the Budget Director.

048/1005

Code		Amounts Appropriated
.0005	Salaries and Wages - on Payroll	299,574
.0015	Schedule Salary Adjustments	768
.0044	Fringe Benefits	113,319
* 2503 .0000	Personnel Services	413,661
.0138	For Professional Services for Information Technology Maintenance	14,116
* 2503 .0100	Contractual Services	14,116
.9651	To Reimburse Corporate Fund	223,615
* 2503 .9600	Reimbursements	223,615
	*BUDGET LEVEL TOTAL	$ 651,392

Positions and Salaries

Code	Positions	No.	Rate
	3503 Administration		
9679	Deputy Commissioner	1	99,984
1302	Administrative Services Officer II	1	88,812
0419	Customer Account Representative	1	52,740
0366	Staff Assistant - Excluded	1	64,152
	Schedule Salary Adjustments		768
	SECTION TOTAL	4	306,456
	DIVISION TOTAL	4	306,456
	LESS TURNOVER		6,114
	TOTAL	$	300,342

Community Development Block Grant Year XL Fund

MAYOR'S OFFICE FOR PEOPLE WITH DISABILITIES
Disability Resources

048/1005

Code			Amounts Appropriated
	.0005	Salaries and Wages - on Payroll	498,612
	.0039	For the Employment of Students as Trainees	2,300
	.0044	Fringe Benefits	188,608
* 2505	.0000	Personnel Services	689,520
	.0130	Postage	2,000
	.0140	For Professional and Technical Services and Other Third Party Benefit Agreements	9,743
* 2505	.0100	Contractual Services	11,743
	.0270	Local Transportation	480
* 2505	.0200	Travel	480
	.0350	Stationery and Office Supplies	5,108
* 2505	.0300	Commodities and Materials	5,108
		*BUDGET LEVEL TOTAL	$ 706,851

Positions and Salaries

Code	Positions	No.	Rate
3507	Programs for the Physically Challenged		
3092	Program Director	1	106,884
3073	Disability Specialist II	3	76,524
3072	Disability Specialist III	1	80,256
3039	Assistant Specialist in Disability	1	57,828
3004	Personal Care Attendant II	1	34,248
	SECTION TOTAL	7	508,788
	DIVISION TOTAL	7	508,788
	LESS TURNOVER		10,176
	TOTAL		$ 498,612

Community Development Block Grant Year XL Fund

MAYOR'S OFFICE FOR PEOPLE WITH DISABILITIES
Independent Living for Disabled Persons

048/1005

Code			Amounts Appropriated
	.0135	For Delegate Agencies	599,932
* 2510	.0100	Contractual Services	599,932
		*BUDGET LEVEL TOTAL	$ 599,932

ACCESS LIVING OF METROPOLITAN CHICAGO	289,932
HELP AT HOME, INC.	150,000
SALVATION ARMY FAMILY & COMMUNITY SERVICES	160,000
PROJECT TOTAL.	599,932

MAYOR'S OFFICE FOR PEOPLE WITH DISABILITIES
Home Mod Program

048/1005

Code		Amounts Appropriated
.0005	Salaries and Wages - on Payroll	158,078
.0044	Fringe Benefits	59,795
* 2525 .0000	Personnel Services	217,873
.0135	For Delegate Agencies	750,000
* 2525 .0100	Contractual Services	750,000
	*BUDGET LEVEL TOTAL	$ 967,873
	*DEPARTMENT TOTAL	$ 2,926,048

Positions and Salaries

Code	Positions	No.	Rate
3535	Home Mod		
3092	Program Director	1	84,780
3073	Disability Specialist II	1	76,524
	SECTION TOTAL	2	161,304
	DIVISION TOTAL	2	161,304
	LESS TURNOVER		3,226
	TOTAL	$	158,078
	DEPARTMENT TOTAL	13	976,548
	LESS TURNOVER		19,516
	TOTAL	$	957,032

EXTENDED HOME LIVING SERVICES, INC.	550,000
INDEPENDENT LIVING SOLUTIONS, INC.	200,000
PROJECT TOTAL.	750,000

Community Development Block Grant Year XL Fund

DEPARTMENT OF FAMILY AND SUPPORT SERVICES
Planning and Administration

050/1005

Code				Amounts Appropriated
		.0005	Salaries and Wages - on Payroll	517,230
		.0015	Schedule Salary Adjustments	4,623
		.0044	Fringe Benefits	195,650
*	2501	.0000	Personnel Services	717,503
		.0125	Office and Building Services	5,186
		.0130	Postage	900
		.0138	For Professional Services for Information Technology Maintenance	103,011
		.0140	For Professional and Technical Services and Other Third Party Benefit Agreements	74,845
		.0152	Advertising	1,883
		.0157	Rental of Equipment and Services	1,906
		.0159	Lease Purchase Agreements for Equipment and Machinery	55,314
		.0162	Repair/Maintenance of Equipment	2,510
		.0169	Technical Meeting Costs	4,054
		.0188	Vehicle Tracking Service	3,250
		.0190	Telephone - Centrex Billing	37,000
		.0197	Telephone - Maintenance and Repair of Equipment/Voicemail	15,000
*	2501	.0100	Contractual Services	304,859
		.0270	Local Transportation	8,500
*	2501	.0200	Travel	8,500
		.0340	Material and Supplies	17,354
		.0350	Stationery and Office Supplies	17,354
*	2501	.0300	Commodities and Materials	34,708
		.9438	For Services Provided by the Department of Fleet and Facilities Management	13,148
*	2501	.9400	Specific Purpose - General	13,148
		.9651	To Reimburse Corporate Fund	1,305,828
*	2501	.9600	Reimbursements	1,305,828

*BUDGET LEVEL TOTAL $ 2,384,546

Positions and Salaries

Code	Positions	No.	Rate
	3501 Planning and Administration		
3092	Program Director	1	102,060
0194	Auditor IV	1	108,924
0193	Auditor III	1	91,224
0190	Accounting Technician II	1	57,828
0104	Accountant IV	1	91,224
0102	Accountant II	1	76,524
	Schedule Salary Adjustments		4,623
	SECTION TOTAL	6	532,407
	DIVISION TOTAL	6	532,407
	LESS TURNOVER		10,554
	TOTAL	$	521,853

DEPARTMENT OF FAMILY AND SUPPORT SERVICES
Human Services

050/1005

Code			Amounts Appropriated
	.0005	Salaries and Wages - on Payroll	322,753
	.0044	Fringe Benefits	122,086
* 2510	.0000	Personnel Services	444,839
	.0135	For Delegate Agencies	1,106,000
* 2510	.0100	Contractual Services	1,106,000
	.9438	For Services Provided by the Department of Fleet and Facilities Management	84,712
* 2510	.9400	Specific Purpose - General	84,712
		*BUDGET LEVEL TOTAL	$ 1,635,551

Positions and Salaries

Code	Positions	No.	Rate
3520	Human Services Programs		
3858	Director/Community Liaison	1	86,796
2918	Chief Planning Analyst	1	80,256
0311	Projects Administrator	1	72,852
0309	Coordinator of Special Projects	1	89,436
	SECTION TOTAL	4	329,340
	DIVISION TOTAL	4	329,340
	LESS TURNOVER		6,587
	TOTAL	$	322,753

Emergency Food Assistance for AT-Risk Population

GREATER CHICAGO FOOD DEPOSITORY	1,106,000
PROJECT TOTAL.	1,106,000

Community Development Block Grant Year XL Fund

DEPARTMENT OF FAMILY AND SUPPORT SERVICES
Homeless Services

050/1005

Code			Amounts Appropriated
	.0005	Salaries and Wages - on Payroll	411,910
	.0012	Contract Wage Increment - Prevailing Rate	1,370
	.0015	Schedule Salary Adjustments	4,869
	.0044	Fringe Benefits	155,811
* 2515	.0000	Personnel Services	573,960
	.0135	For Delegate Agencies	8,150,418
* 2515	.0100	Contractual Services	8,150,418
		*BUDGET LEVEL TOTAL	$ 8,724,378

Positions and Salaries

Code	Positions	No.	Rate
3516	Homeless Services		
7132	Mobile Unit Operator	1H	21.96H
3826	Human Service Specialist II	1	83,832
3826	Human Service Specialist II	1	66,492
3826	Human Service Specialist II	1	63,456
3812	Director of Human Services	1	87,924
1730	Program Analyst	1	72,936
	Schedule Salary Adjustments		4,869
	SECTION TOTAL	6	425,186
	DIVISION TOTAL	6	425,186
	LESS TURNOVER		8,407
	TOTAL	$	416,779

DEPARTMENT OF FAMILY AND SUPPORT SERVICES
Homeless Services

A SAFE HAVEN FOUNDATION (C.C.I.L.)	320,044
AIDS FOUNDATION OF CHICAGO	80,000
BREAKTHROUGH URBAN MINISTRIES, INC.	200,000
CASA CENTRAL	175,000
CATHOLIC CHARITIES	2,982,259
CHRISTIAN COMMUNITY HEALTH CENTER	104,282
CORNERSTONE COMMUNITY OUTREACH	966,411
DEBORAH'S PLACE	80,590
FAMILY RESCUE INC.	35,000
FEATHERFIST	197,104
FRANCISCAN OUTREACH ASSOCIATION	281,900
HEARTLAND HUMAN CARE SERVICES, INC.	74,236
HUMBOLDT PARK S. S.	94,236
INSPIRATION CORPORATION	35,000
INSTITUTE OF WOMEN TODAY	239,449
LA CASA NORTE	50,000
LAWYERS' COMMITTEE FOR BETTER HOUSING	18,443
MCDERMOTT CENTER DBA HAYMARKET CENTER	228,069
MERCY HOUSING LAKEFRONT	243,000
NEW LIFE FAMILY SERVICES	178,164
NORTH SIDE HOUSING	54,016
OLIVE BRANCH MISSION	258,614
POLISH AMERICAN ASSOCIATION	202,606
PRIMO CENTER FOR WOMEN AND CHILDREN	69,676
SAN JOSE OBRERO MISSION	504,195
SARAH'S CIRCLE	97,440
ST. LEONARD'S MINISTRIES	134,200
THE SALVATION ARMY HARBOR LIGHT CENTER	130,000
THE THRESHOLDS	116,484
PROJECT TOTAL.	8,150,418

Community Development Block Grant Year XL Fund

DEPARTMENT OF FAMILY AND SUPPORT SERVICES
Workforce Services

050/1005

Code			Amounts Appropriated
	.0005	Salaries and Wages - on Payroll	187,513
	.0015	Schedule Salary Adjustments	678
	.0044	Fringe Benefits	70,929
* 2520	.0000	Personnel Services	259,120
	.0135	For Delegate Agencies	5,931,679
	.0140	For Professional and Technical Services and Other Third Party Benefit Agreements	450,000
* 2520	.0100	Contractual Services	6,381,679
		*BUDGET LEVEL TOTAL	$ 6,640,799

Positions and Salaries

Code	Positions	No.	Rate
	3530 Job Training Program		
3858	Director/Community Liaison	1	59,016
1912	Project Coordinator	1	57,084
0308	Staff Assistant	1	75,240
	Schedule Salary Adjustments		678
	SECTION TOTAL	3	192,018
	DIVISION TOTAL	3	192,018
	LESS TURNOVER		3,827
	TOTAL	$	188,191

DEPARTMENT OF FAMILY AND SUPPORT SERVICES
Workforce Services

Employment Preparation and Placement	
ALBANY PARK COMMUNITY CENTER, INC. - LAWRENCE	65,000
AUSTIN CHILDCARE PROVIDERS' NETWORK	50,000
CATHOLIC BISHOP OF CHICAGO - ST. SABINA	50,000
CHICAGO FEDERATION OF LABOR WORKERS ASSISTANCE COM	86,400
CHICAGO HOUSE AND SOCIAL SERVICE AGENCY	60,000
CHICAGO URBAN LEAGUE	55,000
CHINESE AMERICAN SERVICE LEAGUE (CASL)	86,400
CHINESE MUTUAL AID ASSOCIATION - W. ARGYLE ST.	71,040
COMMUNITY ASSISTANCE PROGRAMS	91,000
ETHIOPIAN COMMUNITY ASSOCIATION OF CHICAGO, INC.	70,000
GOLDIE'S PLACE	125,000
GOODWILL INDUSTRIES OF METROPOLITAN CHICAGO, INC.	60,000
GREATER WEST TOWN COMMUNITY DEVELOPMENT PROJECT	87,000
HOWARD AREA COMMUNITY CENTER	55,000
INSPIRATION CORPORATION	160,000
INSTITUTO DEL PROGRESO LATINO	62,000
JEWISH VOCATIONAL SERVICES	80,439
KOREAN AMERICAN COMMUNITY SERVICES	50,000
LOCAL INITIATIVES SUPPORT CORPORATION (LISC)	152,000
MCDERMOTT CENTER DBA HAYMARKET CENTER	65,000
NATIONAL LATINO EDUCATION INSTITUTE	93,000
NORTH LAWNDALE EMPLOYMENT NETWORK	80,000
PHALANX FAMILY SERVICES	90,000
POLISH AMERICAN ASSOCIATION	86,400
SAFER FOUNDATION	50,000
ST. LEONARD'S MINISTRIES	65,000
THE CARA PROGRAM	127,000
UNIVERSAL FAMILY CONNECTION, INC.	75,000
WESTSIDE HEALTH AUTHORITY	60,000
Community Re-Entry Support Center	
HOWARD AREA COMMUNITY CENTER	75,000
TEAMWORK ENGLEWOOD	150,000
WESTSIDE HEALTH AUTHORITY	105,000

Community Development Block Grant Year XL Fund

DEPARTMENT OF FAMILY AND SUPPORT SERVICES
Workforce Services

Industry-Specific Training and Placement	
A SAFE HAVEN FOUNDATION	150,000
CASA CENTRAL	59,000
CENTER ON HALSTED	130,000
CHICAGO WOMEN IN TRADES	86,400
COMMUNITY ASSISTANCE PROGRAMS	75,000
ETHIOPIAN COMMUNITY ASSOCIATION OF CHICAGO, INC.	60,000
GREATER WEST TOWN COMMUNITY DEVELOPMENT PROJECT	180,000
JANE ADDAMS RESOURCE CORPORATION LIRI - RAVENSWOOD	59,000
PHALANX FAMILY SERVICES	154,600
POLISH AMERICAN ASSOCIATION	75,000
PUBLIC IMAGE PARTNERSHIP	100,000
ST. LEONARD'S MINISTRIES	150,000
THE CARA PROGRAM	120,000
Transitional Jobs Program	
CAREER ADVANCEMENT NETWORK	100,000
CHICAGO HORTICULTURAL SOCIETY/CHGO BOTANIC GARDEN	150,000
COMMUNITY ASSISTANCE PROGRAMS	150,000
GREATER WEST TOWN COMMUNITY DEVELOPMENT PROJECT	170,000
GROWING HOME INC	125,000
HEARTLAND HUMAN CARE SERVICES, INC.	150,000
MCDERMOTT CENTER DBA HAYMARKET CENTER	175,000
NORTH LAWNDALE EMPLOYMENT NETWORK	150,000
PODER LEARNING CENTER	125,000
STREETWISE, INC	150,000
THE SALVATION ARMY HARBOR LIGHT CENTER	150,000
WESTSIDE HEALTH AUTHORITY	150,000
METROPOLITAN FAMILY SERVICES - CALUMET CENTER	150,000
PROJECT TOTAL.	5,931,679

Community Development Block Grant Year XL Fund

DEPARTMENT OF FAMILY AND SUPPORT SERVICES
Senior Services

050/1005

Code			Amounts Appropriated
	.0005	Salaries and Wages - on Payroll	494,390
	.0015	Schedule Salary Adjustments	6,389
	.0044	Fringe Benefits	192,856
* 2525	.0000	Personnel Services	693,635
	.0135	For Delegate Agencies	3,632,503
	.0140	For Professional and Technical Services and Other Third Party Benefit Agreements	500,000
* 2525	.0100	Contractual Services	4,132,503
		*BUDGET LEVEL TOTAL	$ 4,826,138

Positions and Salaries

Code	Positions	No.	Rate
3540	Senior Services Programs		
3033	Assistant Regional Director - Aging	2	77,280
3020	Specialist in Aging III	1	80,256
3020	Specialist in Aging III	2	59,436
3011	Supervisor of Family Support Programs	1	77,748
0320	Assistant to the Commissioner	1	88,812
	Schedule Salary Adjustments		6,389
	SECTION TOTAL	7	526,637
	DIVISION TOTAL	7	526,637
	LESS TURNOVER		25,858
	TOTAL		$ 500,779

Emergency Food Assistance for AT-Risk Population

OPEN KITCHENS, INC.	3,133,003

Intensive Case Advocacy and Support for At-Risk Seniors

BACK OF THE YARDS NEIGHBORHOOD COUNCIL	15,000
CHICAGO IRISH IMMIGRANT SUPPORT	25,000
CHICAGO MEZUZAH AND MITZVAH CAMPAIGNS	55,000
CHINESE MUTUAL AID ASSOCIATION - W. ARGYLE ST.	10,000
COALITION OF LIMITED ENGLISH SPEAKING ELDERLY	10,000
COUNCIL FOR JEWISH ELDERLY	10,000
H.O.M.E.	50,000
MARILLAC SOCIAL CENTER	60,000
MYSI, CORPORATION	15,000
RPCC/DBA NORTHSIDE COMMUNITY RESOURCES	15,000
SALVATION ARMY FAMILY & COMMUNITY SERVICES	95,000
SINAI COMMUNITY INSTITUTE	55,000
SOUTH-EAST ASIA CENTER	7,500
ST. VINCENT DE PAUL CENTER	67,000
PROJECT TOTAL	3,622,503

Community Development Block Grant Year XL Fund

DEPARTMENT OF FAMILY AND SUPPORT SERVICES
Domestic Violence Services

050/1005

Code			Amounts Appropriated
	.0005	Salaries and Wages - on Payroll	334,313
	.0015	Schedule Salary Adjustments	5,110
	.0044	Fringe Benefits	126,460
* 2530	.0000	Personnel Services	465,883
	.0135	For Delegate Agencies	1,668,400
* 2530	.0100	Contractual Services	1,668,400
	.9438	For Services Provided by the Department of Fleet and Facilities Management	84,712
* 2530	.9400	Specific Purpose - General	84,712
		*BUDGET LEVEL TOTAL	$ 2,218,995
		*DEPARTMENT TOTAL	$ 26,430,407

Positions and Salaries

Code	Positions	No.	Rate
	3550 Domestic Violence Programs		
3899	Program Development Coordinator	1	67,224
3585	Coordinator of Research and Evaluation	1	73,752
0309	Coordinator of Special Projects	1	73,752
0308	Staff Assistant	1	68,580
0302	Administrative Assistant II	1	57,828
	Schedule Salary Adjustments		5,110
	SECTION TOTAL	5	346,246
	DIVISION TOTAL	5	346,246
	LESS TURNOVER		6,823
	TOTAL	$	339,423
	DEPARTMENT TOTAL	31	2,351,834
	LESS TURNOVER		62,056
	TOTAL	$	2,289,778

DEPARTMENT OF FAMILY AND SUPPORT SERVICES
Domestic Violence Services

Counseling and Case Management Services	
ACME INDUSTRIES	32,000
CATHOLIC BISHOP OF CHICAGO - ST. PIUS V PARISH	44,400
CENTRO ROMERO	45,000
CHRISTIAN COMMUNITY HEALTH CENTER	92,000
CONNECTIONS FOR ABUSED WOMEN AND THEIR CHILDREN	35,000
HEARTLAND HUMAN CARE SERVICES, INC.	27,000
HOWARD AREA COMMUNITY CENTER	35,000
KOREAN AMERICAN COMMUNITY SERVICES	36,000
METROPOLITAN FAMILY SERVICES - MIDWAY CENTER	45,000
METROPOLITAN FAMILY SERVICES - NORTH CENTER	38,440
METROPOLITAN FAMILY SERVICES FVIP	39,000
NEAR NORTH HEALTH SERVICE	40,000
POLISH AMERICAN ASSOCIATION	45,000
RAINBOW HOUSE	48,000
SAMARITAN COMMUNITY CENTER	31,000
SARAH'S INN	35,000
UNIVERSAL FAMILY CONNECTION, INC.	40,000
WELLSPRING CENTER FOR HOPE	49,000
Legal Advocacy and Case Management	
FAMILY RESCUE INC.	47,000
HOWARD AREA COMMUNITY CENTER	35,000
POLISH AMERICAN ASSOCIATION	38,560
RPCC/DBA NORTHSIDE COMMUNITY RESOURCES	45,000
SARAH'S INN	36,000
Legal Services for Victims of Domestic Violence	
DOMESTIC VIOLENCE LEGAL CLINIC F/K/A PRO BONO ADV.	60,000
LAF	31,000
LIFE SPAN CENTER FOR LEGAL SERVICES AND ADVOCACY	66,000
METROPOLITAN FAMILY SERVICES - LEGAL AID SOCIETY	61,000
METROPOLITAN FAMILY SERVICES - MIDWAY CENTER	55,000
Supervised Visitation and Safe Exchange	
METROPOLITAN FAMILY SERVICES - MIDWAY CENTER	147,000
Court House Domestic Violence	
FAMILY RESCUE INC.	60,000
METROPOLITAN FAMILY SERVICES - LEGAL AID SOCIETY	60,000
RPCC/DBA NORTHSIDE COMMUNITY RESOURCES	60,000
SARAH'S INN	60,000
BETWEEN FRIENDS	50,000
PROJECT TOTAL.	1,668,400

Community Development Block Grant Year XL Fund

DEPARTMENT OF PLANNING AND DEVELOPMENT
Finance and Administration

054/1005

Code				Amounts Appropriated
		.0005	Salaries and Wages - on Payroll	1,359,564
		.0015	Schedule Salary Adjustments	2,061
		.0039	For the Employment of Students as Trainees	75,000
		.0044	Fringe Benefits	518,803
*	2505	.0000	Personnel Services	1,955,428
		.0130	Postage	6,347
		.0138	For Professional Services for Information Technology Maintenance	37,500
		.0140	For Professional and Technical Services and Other Third Party Benefit Agreements	401,067
		.0150	Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of Graphics Services	7,600
		.0152	Advertising	31,664
		.0155	Rental of Property	153,065
		.0159	Lease Purchase Agreements for Equipment and Machinery	21,864
		.0162	Repair/Maintenance of Equipment	30,518
		.0166	Dues, Subscriptions and Memberships	1,000
		.0169	Technical Meeting Costs	4,416
		.0181	Mobile Communication Services	18,000
		.0190	Telephone - Centrex Billing	48,000
		.0197	Telephone - Maintenance and Repair of Equipment/Voicemail	10,000
*	2505	.0100	Contractual Services	771,041
		.0229	Transportation and Expense Allowance	2,160
		.0245	Reimbursement to Travelers	1,850
		.0270	Local Transportation	900
*	2505	.0200	Travel	4,910
		.0331	Electricity	27,250
		.0340	Material and Supplies	6,360
		.0348	Books and Related Material	1,600
		.0350	Stationery and Office Supplies	18,500
*	2505	.0300	Commodities and Materials	53,710
		.9438	For Services Provided by the Department of Fleet and Facilities Management	30,500
*	2505	.9400	Specific Purpose - General	30,500
		.9651	To Reimburse Corporate Fund	2,376,176
*	2505	.9600	Reimbursements	2,376,176
			*BUDGET LEVEL TOTAL	$ 5,191,765

DEPARTMENT OF PLANNING AND DEVELOPMENT
Finance and Administration
Positions and Salaries

Code	Positions	No.	Rate
	3505 Finance and Human Resources		
9679	Deputy Commissioner	1	116,904
2921	Senior Research Analyst	1	76,524
2917	Program Auditor III	1	91,980
1576	Chief Voucher Expediter	1	80,916
0635	Senior Programmer/Analyst	1	99,648
0345	Contracts Coordinator	1	106,884
0303	Administrative Assistant III	1	63,456
0120	Supervisor of Accounting	1	92,064
0104	Accountant IV	2	91,224
0103	Accountant III	2	83,640
	Schedule Salary Adjustments		2,024
	SECTION TOTAL	12	1,080,128
	3506 Communications and Outreach		
9715	Director of News Affairs	1	92,100
0703	Public Relations Rep III	1	79,992
0309	Coordinator of Special Projects	1	84,780
0308	Staff Assistant	1	64,548
	Schedule Salary Adjustments		37
	SECTION TOTAL	4	321,457
	DIVISION TOTAL	16	1,401,585
	LESS TURNOVER		39,960
	TOTAL	$	1,361,625

Community Development Block Grant Year XL Fund

DEPARTMENT OF PLANNING AND DEVELOPMENT

Developer Services

This program will be funded with $1,200,000 in loan repayments. The remaining $992,653 will be derived from CDBG XL Entitlement. Expenditures will be limited to $992,653 until revenues are received and allotted to the program. The allotment of the funds will be under the direction of the Budget Director.

054/1005

Code				Amounts Appropriated
		.0005	Salaries and Wages - on Payroll	350,398
		.0044	Fringe Benefits	136,379
*	2515	.0000	Personnel Services	486,777
		.0130	Postage	1,225
		.0140	For Professional and Technical Services and Other Third Party Benefit Agreements	21,000
		.0141	Appraisals	37,600
		.0159	Lease Purchase Agreements for Equipment and Machinery	3,757
*	2515	.0100	Contractual Services	63,582
		.0245	Reimbursement to Travelers	300
		.0270	Local Transportation	100
*	2515	.0200	Travel	400
		.0331	Electricity	7,000
		.0340	Material and Supplies	1,800
		.0350	Stationery and Office Supplies	1,800
*	2515	.0300	Commodities and Materials	10,600
		.9103	Rehabilitation Loans and Grants	1,631,294
*	2515	.9100	Specific Purpose - as Specified	1,631,294
			*BUDGET LEVEL TOTAL	$ 2,192,653

Positions and Salaries

Code	Positions	No.	Rate
3515	Housing Developer Services		
9813	Managing Deputy Commissioner	1	140,100
1439	Financial Planning Analyst	2	78,000
0308	Staff Assistant	1	71,796
	SECTION TOTAL	4	367,896
	DIVISION TOTAL	4	367,896
	LESS TURNOVER		17,498
	TOTAL	$	350,398

Community Development Block Grant Year XL Fund

DEPARTMENT OF PLANNING AND DEVELOPMENT

Housing Preservation

This program will be funded with $200,000 in heat receivership income, $875,000 in troubled buildings income, $1,025,000 in condominium troubled buildings income. The remaining $7,548,471 will be derived from CDBG XL Entitlement. Expenditures will be limited to $7,548,471 until revenues are received and allotted to the program. The allotment of the funds will be under the direction of the Budget Director.

054/1005

Code		Amounts Appropriated
.0005	Salaries and Wages - on Payroll	298,640
.0015	Schedule Salary Adjustments	2,765
.0044	Fringe Benefits	116,872
* 2520 .0000	Personnel Services	418,277
.0130	Postage	925
.0157	Rental of Equipment and Services	700
.0159	Lease Purchase Agreements for Equipment and Machinery	2,319
* 2520 .0100	Contractual Services	3,944
.0245	Reimbursement to Travelers	300
* 2520 .0200	Travel	300
.0331	Electricity	14,950
.0340	Material and Supplies	3,000
.0350	Stationery and Office Supplies	3,000
* 2520 .0300	Commodities and Materials	20,950
.0994	Home Purchase Assistance Program	600,000
* 2520 .0900	Specific Purposes - Financial	600,000
.9103	Rehabilitation Loans and Grants	1,500,000
.9126	For Heat Receivership Program	900,000
.9173	Home Rehabilitation Assistance	600,000
* 2520 .9100	Specific Purpose - as Specified	3,000,000
.9211	Single-Family Troubled Building Initiative	1,940,000
.9212	Multi-Family Troubled Building Initiative	2,640,000
.9218	Condominium Troubled Building Initiative	1,025,000
* 2520 .9200	Specific Purpose - as Specified	5,605,000
	*BUDGET LEVEL TOTAL	$ 9,648,471

Positions and Salaries

Code	Positions	No.	Rate
	3520 Housing Preservation		
9679	Deputy Commissioner	1	113,208
1439	Financial Planning Analyst	1	79,464
0810	Executive Secretary II	1	49,668
0303	Administrative Assistant III	1	72,936
	Schedule Salary Adjustments		2,765
	SECTION TOTAL	4	318,041
	DIVISION TOTAL	4	318,041
	LESS TURNOVER		16,636
	TOTAL	$	301,405

Community Development Block Grant Year XL Fund

DEPARTMENT OF PLANNING AND DEVELOPMENT
Emergency Heating, Roof and Porch Repair

054/1005

Code		Description	Amounts Appropriated
	.0005	Salaries and Wages - on Payroll	535,021
	.0015	Schedule Salary Adjustments	1,236
	.0044	Fringe Benefits	202,380
* 2531	.0000	Personnel Services	738,637
	.9264	Emergency Heating Repair Program (EHRP)	636,000
	.9265	Roof and Porch Repair Program (RPRP)	6,000,000
* 2531	.9200	Specific Purpose - as Specified	6,636,000
		*BUDGET LEVEL TOTAL	$ 7,374,637

Positions and Salaries

Code	Positions	No.	Rate
3531	Emergency Heating, Roof and Porch Repair		
1989	Director of Loan Processing	1	88,812
1940	Supervising Rehabilitation Construction Specialist	1	73,752
1939	Rehabilitation Construction Specialist	1	79,992
1939	Rehabilitation Construction Specialist	2	72,192
1301	Administrative Services Officer I	1	64,548
0313	Assistant Commissioner	1	94,848
	Schedule Salary Adjustments		1,236
	SECTION TOTAL	7	547,572
	DIVISION TOTAL	7	547,572
	LESS TURNOVER		11,315
	TOTAL		$ 536,257

DEPARTMENT OF PLANNING AND DEVELOPMENT
Housing Services Technical Assistance

054/1005

Code			Amounts Appropriated
	.0005	Salaries and Wages - on Payroll	190,872
	.0015	Schedule Salary Adjustments	1,296
	.0044	Fringe Benefits	74,880
* 2536	.0000	Personnel Services	267,048
	.0135	For Delegate Agencies	764,275
* 2536	.0100	Contractual Services	764,275
		*BUDGET LEVEL TOTAL	$ 1,031,323

Positions and Salaries

Code	Positions	No.	Rate
	3536 Housing Services and Technical Assistance		
1912	Project Coordinator	1	54,492
1301	Administrative Services Officer I	1	75,240
0309	Coordinator of Special Projects	1	73,752
	Schedule Salary Adjustments		1,296
	SECTION TOTAL	3	204,780
	DIVISION TOTAL	3	204,780
	LESS TURNOVER		12,612
	TOTAL		$ 192,168

Community Development Block Grant Year XL Fund

DEPARTMENT OF PLANNING AND DEVELOPMENT
Housing Services Technical Assistance

ALBANY PARK COMMUNITY CENTER, INC. - LAWRENCE	24,375
BETHEL NEW LIFE, INC.	19,500
BICKERDIKE REDEVELOPMENT CORPORATION	24,375
CHICAGO URBAN LEAGUE DEV. CORP. - S. MICHIGAN AVE.	19,500
CHINESE MUTUAL AID ASSOCIATION - W. ARGYLE ST.	29,250
CLARETIAN ASSOCIATES, INC.	29,250
COMMON PANTRY	13,313
COUNCIL FOR JEWISH ELDERLY	34,125
EIGHTEENTH STREET DEVELOPMENT CORPORATION	15,000
FIRST COMMUNITY LAND TRUST OF CHICAGO	37,000
GARFIELD PARK COMMUNITY COUNCIL	19,500
GENESIS HOUSING DEVELOPMENT CORP.	19,500
GRANDFAMILIES PROGRAM OF CHICAGO	29,250
GREATER AUBURN GRESHAM DEVELOPMENT CORPORATION	34,125
INTERFAITH ORGANIZING PROJECT OF GREATER CHICAGO	19,500
KOREAN AMERICAN COMMUNITY SERVICES	19,500
LA CASA NORTE	24,375
LATIN UNITED COMMUNITY HOUSING ASSOCIATION	39,000
LAWNDALE CHRISTIAN DEVELOPMENT CORPORATION	19,500
LITTLE VILLAGE COMMUNITY DEVELOPMENT CORP.-PULASKI	19,500
METROPOLITAN FAMILY SERVICES - CALUMET CENTER	24,375
METROPOLITAN FAMILY SERVICES - NORTH CENTER	29,250
NOBEL NEIGHBORS	20,000
POLISH AMERICAN ASSOCIATION	24,375
RPCC/DBA NORTHSIDE COMMUNITY RESOURCES	48,750
SOUTH AUSTIN COALITION COMMUNITY COUNCIL	30,587
THE SEEDS CENTER	24,375
WESTTOWN CONCERNED CITIZENS COALITION	24,375
WOODLAWN EAST COMMUNITY AND NEIGHBORS, INC.	19,500
ZAM'S HOPE (C.R.C.)	29,250
PROJECT TOTAL.	764,275

DEPARTMENT OF PLANNING AND DEVELOPMENT
Small Accessible Repairs for Seniors

054/1005

Code			Amounts Appropriated
	.0005	Salaries and Wages - on Payroll	161,935
	.0044	Fringe Benefits	61,255
* 2551	.0000	Personnel Services	223,190
	.0135	For Delegate Agencies	2,101,455
* 2551	.0100	Contractual Services	2,101,455
		*BUDGET LEVEL TOTAL	$ 2,324,645

Positions and Salaries

Code	Positions	No.	Rate
3551	Small Accessible Repairs for Seniors		
1994	Loan Processing Specialist	1	76,428
1989	Director of Loan Processing	1	88,812
	SECTION TOTAL	2	165,240
	DIVISION TOTAL	2	165,240
	LESS TURNOVER		3,305
	TOTAL	$	161,935

BACK OF THE YARDS NEIGHBORHOOD COUNCIL	130,000
BICKERDIKE REDEVELOPMENT CORPORATION	100,000
CHINESE AMERICAN SERVICE LEAGUE (CASL)	76,000
GREATER ASHBURN PLANNING ASSOCIATION	60,000
GREATER AUBURN GRESHAM DEVELOPMENT CORPORATION	115,000
GREATER SOUTHWEST DEVELOPMENT CORPORATION	122,000
H.O.M.E.	40,000
LATIN UNITED COMMUNITY HOUSING ASSOCIATION	122,000
LEED COUNCIL, INC.	132,055
NEAR WEST SIDE COMMUNITY DEVELOPMENT CORPORATION	346,308
NEIGHBORHOOD HOUSING SERVICES OF CHICAGO	154,400
PARTNERS IN COMMUNITY BUILDING, INC.	55,000
RAMP UP, LLC/UCP OF GREATER CHICAGO	336,692
RPCC/DBA NORTHSIDE COMMUNITY RESOURCES	117,000
UNITED NEIGHBORHOOD ORGANIZATION	195,000
PROJECT TOTAL.	2,101,455

Community Development Block Grant Year XL Fund

DEPARTMENT OF PLANNING AND DEVELOPMENT
Neighborhood Lending Program

054/1005

Code			Amounts Appropriated
	.0005	Salaries and Wages - on Payroll	164,299
	.0044	Fringe Benefits	62,149
* 2560	.0000	Personnel Services	226,448
	.9103	Rehabilitation Loans and Grants	3,420,000
* 2560	.9100	Specific Purpose - as Specified	3,420,000
		*BUDGET LEVEL TOTAL	$ 3,646,448

Positions and Salaries

Code	Positions	No.	Rate
	3560 Neighborhood Lending		
2989	Grants Research Specialist	1	91,224
0303	Administrative Assistant III	1	76,428
	SECTION TOTAL	2	167,652
	DIVISION TOTAL	2	167,652
	LESS TURNOVER		3,353
	TOTAL		$ 164,299

DEPARTMENT OF PLANNING AND DEVELOPMENT
Construction Monitoring and Compliance

054/1005

Code				Amounts Appropriated
		.0005	Salaries and Wages - on Payroll	929,810
		.0015	Schedule Salary Adjustments	8,450
		.0044	Fringe Benefits	354,406
*	2566	.0000	Personnel Services	1,292,666
		.0130	Postage	1,150
		.0140	For Professional and Technical Services and Other Third Party Benefit Agreements	57,500
		.0157	Rental of Equipment and Services	600
		.0159	Lease Purchase Agreements for Equipment and Machinery	3,865
		.0169	Technical Meeting Costs	1,000
*	2566	.0100	Contractual Services	64,115
		.0229	Transportation and Expense Allowance	33,000
		.0245	Reimbursement to Travelers	250
		.0270	Local Transportation	100
*	2566	.0200	Travel	33,350
		.0331	Electricity	17,250
		.0340	Material and Supplies	17,000
		.0350	Stationery and Office Supplies	6,700
*	2566	.0300	Commodities and Materials	40,950
			*BUDGET LEVEL TOTAL	$ 1,431,081
			*DEPARTMENT TOTAL	$ 32,841,023

Community Development Block Grant Year XL Fund

DEPARTMENT OF PLANNING AND DEVELOPMENT
Construction Monitoring and Compliance
Positions and Salaries

Code	Positions	No.	Rate
	3566 Construction Monitoring and Compliance		
9679	Deputy Commissioner	1	112,332
5614	Civil Engineer IV	1	79,212
5404	Architect IV	1	99,648
5403	Architect III	1	82,812
2917	Program Auditor III	1	54,672
2915	Program Auditor II	1	69,648
2915	Program Auditor II	1	66,492
1939	Rehabilitation Construction Specialist	1	100,944
1939	Rehabilitation Construction Specialist	1	83,832
1939	Rehabilitation Construction Specialist	1	72,192
0303	Administrative Assistant III	1	76,428
0190	Accounting Technician II	1	57,828
	Schedule Salary Adjustments		8,450
	SECTION TOTAL	12	964,490
	DIVISION TOTAL	12	964,490
	LESS TURNOVER		26,230
	TOTAL	$	938,260
	DEPARTMENT TOTAL	50	4,137,256
	LESS TURNOVER		130,909
	TOTAL	$	4,006,347

DEPARTMENT OF POLICE
Community Policing

057/1505

Code			Amounts Appropriated
	.0005	Salaries and Wages - on Payroll	1,419,576
	.0006	Salary Provision	6,684
	.0015	Schedule Salary Adjustments	4,936
	.0044	Fringe Benefits	526,237
* 2505	.0000	Personnel Services	1,957,433
	.9651	To Reimburse Corporate Fund	307,675
* 2505	.9600	Reimbursements	307,675
		*BUDGET LEVEL TOTAL	$ 2,265,108

Positions and Salaries

Code	Positions	No.	Rate
3505	Community Policing		
9161	Police Officer	3	80,724
9161	Police Officer	1	78,012
9161	Police Officer	2	75,372
9101	Community Organizer - CAPS	1	72,936
9101	Community Organizer - CAPS	2	66,492
9101	Community Organizer - CAPS	7	63,456
3955	Youth Services Coordinator	1	77,280
3955	Youth Services Coordinator	1	73,752
1910	Information Service Coordinator	2	73,752
	Schedule Salary Adjustments		4,936
	SECTION TOTAL	20	1,424,512
	DIVISION TOTAL	20	1,424,512

Community Development Block Grant Year XL Fund

DEPARTMENT OF BUILDINGS

Troubled Buildings Program

This program will be funded with $100,000 in Program Income. The remaining $3,710,070 will be derived from CDBG XL Entitlement. Expenditures will be limited to $3,710,070 until revenues are received and allotted to the program. The allotment of the funds will be under the direction of the Budget Director.

067/1005

Code			Amounts Appropriated
		.0005 Salaries and Wages - on Payroll	2,571,615
		.0015 Schedule Salary Adjustments	10,228
		.0044 Fringe Benefits	988,227
*	2505	.0000 Personnel Services	3,570,070
		.0140 For Professional and Technical Services and Other Third Party Benefit Agreements	3,200,000
*	2505	.0100 Contractual Services	3,200,000
		.0229 Transportation and Expense Allowance	40,000
*	2505	.0200 Travel	40,000
		*BUDGET LEVEL TOTAL	$ 6,810,070

Positions and Salaries

Code	Positions	No.	Rate
3505	Vacant Property and Demolition		
9679	Deputy Commissioner	1	109,236
2152	Chief Building/Construction Inspector	1	100,692
2151	Supervising Building / Construction Inspector	1	110,004
2150	Building/Construction Inspector	2	115,224
2150	Building/Construction Inspector	1	105,024
2150	Building/Construction Inspector	3	100,284
2150	Building/Construction Inspector	4	95,688
2150	Building/Construction Inspector	2	91,404
2150	Building/Construction Inspector	4	87,228
2150	Building/Construction Inspector	2	82,416
2150	Building/Construction Inspector	1	71,736
2150	Building/Construction Inspector	3	68,472
1912	Project Coordinator	1	73,752
1912	Project Coordinator	1	70,380
1301	Administrative Services Officer I	1	73,752
0308	Staff Assistant	1	58,812
0303	Administrative Assistant III	1	76,428
	Schedule Salary Adjustments		10,228
	SECTION TOTAL	30	2,676,064
	DIVISION TOTAL	30	2,676,064
	LESS TURNOVER		94,221
	TOTAL	$	2,581,843

Community Development Block Grant Year XL Fund

DEPARTMENT OF BUILDINGS
Code Enforcement

067/1005

Code			Amounts Appropriated
	.0005	Salaries and Wages - on Payroll	1,945,549
	.0015	Schedule Salary Adjustments	9,337
	.0044	Fringe Benefits	742,996
* 2510	.0000	Personnel Services	2,697,882
	.0229	Transportation and Expense Allowance	38,113
* 2510	.0200	Travel	38,113
		*BUDGET LEVEL TOTAL	$ 2,735,995
		*DEPARTMENT TOTAL	$ 9,546,065

Positions and Salaries

Code	Positions	No.	Rate
3510	Code Enforcement		
2151	Supervising Building / Construction Inspector	1	115,224
2151	Supervising Building / Construction Inspector	1	75,108
2150	Building/Construction Inspector	3	100,284
2150	Building/Construction Inspector	1	95,688
2150	Building/Construction Inspector	2	91,404
2150	Building/Construction Inspector	7	87,228
2150	Building/Construction Inspector	5	82,416
2150	Building/Construction Inspector	2	71,736
2150	Building/Construction Inspector	1	68,472
	Schedule Salary Adjustments		9,337
	SECTION TOTAL	23	2,013,637
	DIVISION TOTAL	23	2,013,637
	LESS TURNOVER		58,751
	TOTAL	$	1,954,886
	DEPARTMENT TOTAL	53	4,689,701
	LESS TURNOVER		152,972
	TOTAL	$	4,536,729

Community Development Block Grant Year XL Fund

DEPARTMENT OF STREETS AND SANITATION
Community Enhancement

081/1505

Code			Amounts Appropriated
	.0005	Salaries and Wages - on Payroll	3,101,301
	.0012	Contract Wage Increment - Prevailing Rate	68,933
	.0044	Fringe Benefits	1,149,652
* 2505	.0000	Personnel Services	4,319,886
	.0140	For Professional and Technical Services and Other Third Party Benefit Agreements	1,010,400
	.0157	Rental of Equipment and Services	198,300
	.0162	Repair/Maintenance of Equipment	4,800
	.0188	Vehicle Tracking Service	2,583
* 2505	.0100	Contractual Services	1,216,083
	.0319	Clothing	150
	.0340	Material and Supplies	68,512
	.0341	Chemicals	102,000
	.0360	Repair Parts and Material	103,219
	.0362	Paints and Painting Supplies	120,000
* 2505	.0300	Commodities and Materials	393,881
	.0423	Communication Devices	70,150
* 2505	.0400	Equipment	70,150

*BUDGET LEVEL TOTAL $ 6,000,000

Positions and Salaries

Code	Positions	No.	Rate
	3505 Community Enhancement		
7975	Tree Trimmer	8,320H	35.10H
7633	Hoisting Engineer	10,400H	46.10H
7184	Pool Motor Truck Driver	20,800H	27.08H
6329	General Laborer - Streets and Sanitation	4,160H	20.25H
6329	General Laborer - Streets and Sanitation	8,320H	20.00H
6324	Sanitation Laborer	27,040H	34.12H
4634	Painter	14,560H	40.75H
	SECTION TOTAL	0	3,101,301
	DIVISION TOTAL	0	3,101,301

CHICAGO DEPARTMENT OF TRANSPORTATION
Street Resurfacing

084/1555

Code		Amounts Appropriated
.9484	For Services Provided by the Chicago Department of Transportation	15,000,000
* 2555 .9400	Specific Purpose - General	15,000,000
	*BUDGET LEVEL TOTAL	$ 15,000,000
	*FUND TOTAL	$ 115,222,000

CERTIFICATIONS

In accordance with the applicable statutes and the regulations governing the consolidated plan regulations, the jurisdiction certifies that:

Affirmatively Further Fair Housing -- The jurisdiction will affirmatively further fair housing, which means it will conduct an analysis of impediments to fair housing choice within the jurisdiction, take appropriate actions to overcome the effects of any impediments identified through that analysis, and maintain records reflecting that analysis and actions in this regard.

Anti-displacement and Relocation Plan -- It will comply with the acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, as amended, and implementing regulations at 49 CFR 24; and it has in effect and is following a residential antidisplacement and relocation assistance plan required under section 104(d) of the Housing and Community Development Act of 1974, as amended, in connection with any activity assisted with funding under the CDBG or HOME programs.

Anti-Lobbying -- To the best of the jurisdiction's knowledge and belief:

1. No Federal appropriated funds have been paid or will be paid, by or on behalf of it, to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement;

2. If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, it will complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions; and

3. It will require that the language of paragraph 1 and 2 of this anti-lobbying certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

Authority of Jurisdiction -- The consolidated plan is authorized under State and local law (as applicable) and the jurisdiction possesses the legal authority to carry out the programs for which it is seeking funding, in accordance with applicable HUD regulations.

Consistency with plan -- The housing activities to be undertaken with CDBG, HOME, ESG, and HOPWA funds are consistent with the strategic plan.

Section 3 -- It will comply with section 3 of the Housing and Urban Development Act of 1968, and implementing regulations at 24 CFR Part 135.

4/9/14

Signature/Authorized Official Date

Specific CDBG Certifications

The Entitlement Community certifies that:

Citizen Participation -- It is in full compliance and following a detailed citizen participation plan that satisfies the requirements of 24 CFR 91.105.

Community Development Plan -- Its consolidated housing and community development plan identifies community development and housing needs and specifies both short-term and long-term community development objectives that provide decent housing, expand economic opportunities primarily for persons of low and moderate income. (See CFR 24 570.2 and CFR 24 part 570)

Following a Plan -- It is following a current consolidated plan (or Comprehensive Housing Affordability Strategy) that has been approved by HUD.

Use of Funds -- It has complied with the following criteria:

1. Maximum Feasible Priority. With respect to activities expected to be assisted with CDBG funds, it certifies that it has developed its Action Plan so as to give maximum feasible priority to activities which benefit low and moderate income families or aid in the prevention or elimination of slums or blight. The Action Plan may also include activities which the grantee certifies are designed to meet other community development needs having a particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community, and other financial resources are not available);

2. Overall Benefit. The aggregate use of CDBG funds including section 108 guaranteed loans during program year(s) __2014___ , ______(a period specified by the grantee consisting of one, two, or three specific consecutive program years), shall principally benefit persons of low and moderate income in a manner that ensures that at least 70 percent of the amount is expended for activities that benefit such persons during the designated period;

3. Special Assessments. It will not attempt to recover any capital costs of public improvements assisted with CDBG funds including Section 108 loan guaranteed funds by assessing any amount against properties owned and occupied by persons of low and moderate income, including any fee charged or assessment made as a condition of obtaining access to such public improvements.

   However, if CDBG funds are used to pay the proportion of a fee or assessment that relates to the capital costs of public improvements (assisted in part with CDBG funds) financed from other revenue sources, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds.

   The jurisdiction will not attempt to recover any capital costs of public improvements assisted with CDBG funds, including Section 108, unless CDBG funds are used to pay the proportion of fee or assessment attributable to the capital costs of public improvements financed from other revenue sources. In this case, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds. Also, in the case of properties owned and occupied by moderate-income (not low-income) families, an assessment or charge may be made against the property for public improvements financed by a source other than CDBG funds if the jurisdiction certifies that it lacks CDBG funds to cover the assessment.

Excessive Force -- It has adopted and is enforcing:

1. A policy prohibiting the use of excessive force by law enforcement agencies within its

jurisdiction against any individuals engaged in non-violent civil rights demonstrations; and

2. A policy of enforcing applicable State and local laws against physically barring entrance to or exit from a facility or location which is the subject of such non-violent civil rights demonstrations within its jurisdiction;

Compliance With Anti-discrimination laws -- The grant will be conducted and administered in conformity with title VI of the Civil Rights Act of 1964 (42 USC 2000d), the Fair Housing Act (42 USC 3601-3619), and implementing regulations.

Lead-Based Paint -- Its activities concerning lead-based paint will comply with the requirements of 24 CFR Part 35, subparts A, B, J, K and R;

Compliance with Laws -- It will comply with applicable laws.

Holt 4/9/14

Signature/Authorized Official   Date

Budget Director

Title

OPTIONAL CERTIFICATION
CDBG

Submit the following certification only when one or more of the activities in the action plan are designed to meet other community development needs having a particular urgency as specified in 24 CFR 570.208(c):

> The grantee hereby certifies that the Annual Plan includes one or more specifically identified CDBG-assisted activities which are designed to meet other community development needs having a particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community and other financial resources are not available to meet such needs.

[signature] 4/7/14

Signature/Authorized Official Date

Budget Director

Title

ESG Certifications

The Emergency Solutions Grants Program Recipient certifies that:

Major rehabilitation/conversion – If an emergency shelter's rehabilitation costs exceed 75 percent of the value of the building before rehabilitation, the jurisdiction will maintain the building as a shelter for homeless individuals and families for a minimum of 10 years after the date the building is first occupied by a homeless individual or family after the completed rehabilitation. If the cost to convert a building into an emergency shelter exceeds 75 percent of the value of the building after conversion, the jurisdiction will maintain the building as a shelter for homeless individuals and families for a minimum of 10 years after the date the building is first occupied by a homeless individual or family after the completed conversion. In all other cases where ESG funds are used for renovation, the jurisdiction will maintain the building as a shelter for homeless individuals and families for a minimum of 3 years after the date the building is first occupied by a homeless individual or family after the completed renovation.

Essential Services and Operating Costs – In the case of assistance involving shelter operations or essential services related to street outreach or emergency shelter, the jurisdiction will provide services or shelter to homeless individuals and families for the period during which the ESG assistance is provided, without regard to a particular site or structure, so long the jurisdiction serves the same type of persons (e.g., families with children, unaccompanied youth, disabled individuals, or victims of domestic violence) or persons in the same geographic area.

Renovation – Any renovation carried out with ESG assistance shall be sufficient to ensure that the building involved is safe and sanitary.

Supportive Services – The jurisdiction will assist homeless individuals in obtaining permanent housing, appropriate supportive services (including medical and mental health treatment, victim services, counseling, supervision, and other services essential for achieving independent living), and other Federal State, local, and private assistance available for such individuals.

Matching Funds – The jurisdiction will obtain matching amounts required under 24 CFR 576.201.

Confidentiality – The jurisdiction has established and is implementing procedures to ensure the confidentiality of records pertaining to any individual provided family violence prevention or treatment services under any project assisted under the ESG program, including protection against the release of the address or location of any family violence shelter project, except with the written authorization of the person responsible for the operation of that shelter.

Homeless Persons Involvement – To the maximum extent practicable, the jurisdiction will involve, through employment, volunteer services, or otherwise, homeless individuals and families in constructing, renovating, maintaining, and operating facilities assisted under the ESG program, in providing services assisted under the ESG program, and in providing services for occupants of facilities assisted under the program.

Consolidated Plan – All activities the jurisdiction undertakes with assistance under ESG are consistent with the jurisdiction's consolidated plan.

Discharge Policy – The jurisdiction will establish and implement, to the maximum extent practicable and where appropriate policies and protocols for the discharge of persons from publicly funded institutions or systems of care (such as health care facilities, mental health facilities, foster care or other youth facilities, or correction programs and institutions) in order to prevent this discharge from immediately resulting in homelessness for these persons.

Signature/Authorized Official

4/29/14
Date

Commissioner
Title

HOPWA Certifications

The HOPWA grantee certifies that:

Activities -- Activities funded under the program will meet urgent needs that are not being met by available public and private sources.

Building -- Any building or structure assisted under that program shall be operated for the purpose specified in the plan:

1. For at least 10 years in the case of assistance involving new construction, substantial rehabilitation, or acquisition of a facility,

2. For at least 3 years in the case of assistance involving non-substantial rehabilitation or repair of a building or structure.

Signature/Authorized Official   4/25/14
Date

Bechara Choucair, M.D.
Commissioner, Department of Public Health
Title

Specific HOME Certifications

The HOME participating jurisdiction certifies that:

Tenant Based Rental Assistance -- If the participating jurisdiction intends to provide tenant-based rental assistance:

> The use of HOME funds for tenant-based rental assistance is an essential element of the participating jurisdiction's consolidated plan for expanding the supply, affordability, and availability of decent, safe, sanitary, and affordable housing.

Eligible Activities and Costs -- it is using and will use HOME funds for eligible activities and costs, as described in 24 CFR § 92.205 through 92.209 and that it is not using and will not use HOME funds for prohibited activities, as described in § 92.214.

Appropriate Financial Assistance -- before committing any funds to a project, it will evaluate the project in accordance with the guidelines that it adopts for this purpose and will not invest any more HOME funds in combination with other Federal assistance than is necessary to provide affordable housing;

Signature/Authorized Official

4/22/14
Date

Commissioner
Title

THE YEAR XL COMMUNITY DEVELOPMENT BLOCK GRANT ORDINANCE

WHEREAS, pursuant to the enactment of the Federal Housing and Community Development Act of 1974, as amended (the "Act"), the City of Chicago proposes to submit the Action Plan for Year XL Community Development Block Grant ("CDBG") funds, unexpended funds of prior federal years and related revenues in the amount of ninety-seven million, two hundred twenty-two thousand dollars ($97,222,000.00), plus entitlement funding for the HOME Investment Partnership Program ("HOME"), the Emergency Solutions Grant ("ESG"), and the Housing Opportunities for Persons With AIDS Grant ("HOPWA"). Appropriation for HOME, ESG and HOPWA is being made concurrently in the Annual Appropriation Ordinance for the associated fiscal year; and

WHEREAS, it is provided in the Act and in regulations promulgated thereunder that the City provide certain assurances to the federal government; and

WHEREAS, the Mayor and the City Council of the City of Chicago are cognizant of the conditions of the Act, and are desirous of complying therewith; and

WHEREAS, the Mayor and the City Council are desirous of establishing procedures which insure fair, open and equitable administration of federal grant funds; and

WHEREAS, the City of Chicago is a home rule unit of government as defined in Article VII, Section 6(a) of the Illinois Constitution, and as such may exercise any power and perform any function pertaining to its government and affairs; and

WHEREAS, the management of its finances is a matter pertaining to the government and affairs of the City; now, therefore,

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF CHICAGO:

SECTION 1. The Mayor of the City of Chicago is hereby authorized to make Year XL submission for funds, including the Strategic Plan, which outlines the final statement of objectives and projected use of funds, in the sum of ninety-seven million, two hundred twenty-two thousand dollars ($97,222,000.00) in CDBG funds, unexpended funds of prior years and related revenues, as set forth in this Ordinance and all understandings and assurances contained herein, pursuant to the Federal Housing and Community Development Act of 1974, as amended, and regulations issued thereunder. The City Council hereby approves the Action Plan for use of Year XL CDBG and related funds, as submitted by the Mayor and amended, which is attached hereto and made a part of this Ordinance.

SECTION 2. The Mayor is further authorized to act in connection with the submission, to provide such assurances as are necessary and such additional information as may be required.

SECTION 3. The criteria for CDBG-funded programs previously approved by the City Council remain in effect.

SECTION 4. Except for those funds specifically appropriated for delegate agencies, the City may reprogram up to $50,000 appropriated for any object or purpose set forth in this Ordinance or allocations from prior block grant years, provided that no appropriation for any object or purpose shall be reduced by reprogramming below an amount sufficient to cover all obligations incurred and payable from that appropriation.

All proposed reprogramming of funds as outlined in the Strategic Plan for Program Activities, defined as Section 108 Repayment, Code Enforcement, Community Development, Public Facilities and Infrastructure Improvements, Public Services and Planning and Administration (collectively "Activities"), for the Year XL and in the allocations for prior years shall be made by providing citizens with reasonable notice of the opportunity to comment on any proposed reprogramming of 20% or more of funds from one Activity to another, which includes the deletion or addition of any Activity.

SECTION 5. The Office of Budget and Management shall notify aldermen of projects in their respective wards contemplated under this program.

SECTION 6. The award of any grant in any Activity which is not included by specific designation in this Ordinance shall be subject to review and approval by the City Council.

SECTION 7. The approval of any loan in the amount of $150,000 or more, funded in whole or by 25% or more with Year XL CDBG funds or funds from prior block grant years, shall be subject to review and approval by the City Council. Within 90 days after the end of the midpoint and the end of the program year, the head of each department or agency through which loans are processed and administered shall file a report with the City Council concerning all loans of CDBG funds made by the department or agency during the preceding half of the program year. Each report shall contain the following information concerning each loan: the name and address and nature of business of the borrower; the purpose of the loan; the federal program year and loan program involved; a summary of the terms and conditions of the loan; and a copy of the borrower's economic disclosure statement, if the loan did not require City Council approval.

SECTION 8. If applicable in a given fiscal year, funding for a minimum of two rounds of Community Development Float Loan competitions will be drawn down from the Year XL letter of credit. The amount of funding for each round will depend on the availability of funds in the letter of credit at the time of each round as well as the total amount of gap financing needed by qualifying applicants.

SECTION 9. The following sums of money set out according to the departments and agencies of City government and delegate agencies are allocated from the Community Development Block Grant to the City of Chicago for Year XL, and are to be expended during the fiscal year beginning January 1, 2014, and ending December 31, 2014, for the objects and purposes set forth in Section 12 hereof. In furtherance thereof, authority is hereby provided to the heads of such City departments and agencies to execute subgrant agreements with such listed delegate agencies to effectuate such expenditures. Grant applications, expenditures of grant funds, and all other aspects of the grant management process described in this section shall be subject to the limitations of this section, and shall further be carried out in adherence to City-wide policies and procedures established and administered by the Office of Budget and Management in consultation with the Department of Finance, pursuant to the Mayor's direction. Account numbers shall be interpreted in the same manner as their counterparts in the Annual

Appropriation Ordinance of the City of Chicago for the Year 2014. Included in allocations for personal services in this Ordinance is an account appearing as Code No.".0044 Fringe Benefits" for the purpose of providing City employees with health insurance, dental insurance, optical insurance, pension (employer's share), unemployment insurance, workers' compensation, tuition reimbursement, paid vacation, in-house training programs, sick leave, deferred compensation, holidays, time off with pay for family death, paid salary while on jury duty and disability payments.

SECTION 10. The appropriations set forth in this Ordinance for personal services shall be regarded as maximum amounts to be expended from such appropriations. Such expenditures shall be further limited to employment of personnel only as needed, or as may be required by law, not to exceed the specified maximum number designated in the ordinance for any office, position or title. When there is no limitation as to the maximum number that may be employed for any office or position by title, one person may be employed, or more than one person may be employed with the approval of the Budget Director, regardless of whether such title is printed in the singular or plural. The salary or wage rate fixed shall be regarded as the maximum salary or wage rates for the respective offices, positions and titles; provided that wage rates fixed on a daily or monthly basis are subject to change by the City Council in accordance with contracts approved by the City Council between the City of Chicago and recognized collective bargaining agents. The salary or wage rates fixed are on a yearly basis unless otherwise indicated.

An employee may be assigned to a title not appearing within the appropriation of the employee's department, in lieu of a specific title appearing in the appropriation, upon the written recommendation of the department head and approval of the Commissioner of Human

Resources, the Budget Director and the Chairman of the City Council Committee on the Budget and Government Operations or their respective designees. Such assignment may be requested and approved when the title requested is appropriate to the function of the department, and reflects the skills, training and experience of the employee. In no event shall the authority conferred herein be exercised in violation of the Shakman Judgment.

No officer or employee shall have the right to demand continuous employment or compensation by reason of an appropriation if, upon determination of the department head, his or her services are not needed and it becomes necessary to lay him or her off on account of lack of work or lack of funds. In case of a vacancy in any office or position, the head of a department in which the vacancy occurs shall not be required to fill such office or position if, in his or her judgment and discretion, there is no necessity therefor.

All City of Chicago employees compensated by CDBG funds shall receive the same benefits and conditions as other City employees performing similar work and compensated by other funds.

SECTION 11. Any employee who is required and authorized to use his or her personally owned automobile in the regular course of City business shall be allowed and paid at the rate established from time to time by the Internal Revenue Service for the number of miles per month use of such privately owned automobile, to a maximum amount of $550 per month, such maximum to be adjusted upward on February 1 of each year by the percentage increase, if any, in the Transportation Expenditure Category of the Consumer Price Index for All Urban Consumers (CPI-U): U.S. City Average for the previous year, as rounded to the nearest $5 increment. Each annual adjustment shall be based on the adjusted amount for the previous year. Provided further, the foregoing computation shall be subject to provisions contained in contracts approved by the City Council between the City and recognized collective bargaining agents. This allowance is subject to change by the City Council in accordance with contracts approved by the City Council between the City of Chicago and recognized collective bargaining agents.

SECTION 12. The objects and purposes for which allocations are made in this ordinance are classified and standardized by the following items:

(1) Personal Services

(2) Contractual Services

(3) Travel

(4) Commodities

(5) Equipment

(6) Permanent Improvements

(7) Land

An appropriation in one or more of the items specified above shall be construed in accordance with the definitions and limitations specified in Section 8-2-5 of the Illinois Municipal Code of 1961, as amended, unless this ordinance otherwise provides. An allocation for a purpose other than one specified and defined in this section shall be considered a separate and distinct item of appropriation.

SECTION 13. All work to be performed by the City of Chicago pursuant to this Ordinance shall be done using the current work force of the City of Chicago and the persons on the following lists shall have preference over any new employees to be hired for positions for which such lists exist in accordance with the City's Human Resources Rules:

(a) Persons on City of Chicago layoff lists;

(b) Persons on City of Chicago reinstatement lists;

(c) Persons on City of Chicago reemployment lists; and

(d) Persons on City of Chicago promotion lists.

Provided, however, that the preferences hereinabove specified shall not apply where other methods of hiring must be utilized in order to comply with the terms of any order or decree of a court or administrative agency, collective bargaining agreement or Title 42 U.S.C. § 2000(e) et seq.

SECTION 14. For all funds expended under the CDBG program for the Year XL, the Office of Budget and Management shall submit to the City Council a report on the expenditure and obligation of funds within 45 days after the end of the first half of the program year and within 90 days after the end of the program year. The report shall include an accounting for all funds expended during the preceding half year for all prior block grant years, all income generated from the current block grant year and previous grant years and a projection of income for the remaining half of the program year. The report shall also include a statement of the reasons for all unencumbered and unexpended allocations in all block grant years, as reported in the Department of Finance's monthly "Community Development Block Grant Fund, Schedule of H.U.D. Approved Allocations, Current Committee Approved Allocations, Expenditures, Accruals, Encumbrances and Available Balances."

SECTION 15. Except as provided in Section 4 hereof, all unencumbered and unexpended CDBG funds of Year XL and all prior program years shall be reviewed by the Budget Director and the Comptroller for the purpose of preparing the Year XLI CDBG Proposed Statement. This joint review committee shall prepare a report of funds available for reprogramming and proposed use of such funds in CDBG Year XLI.

This report shall be submitted to the City Council and shall be subject to public comment and hearings along with the Year XLI CDBG Draft Action Plan. Action on these funds will take place concurrently with action on the proposed Year XLI CDBG Final Action Plan.

SECTION 16. Pursuant to Section 104(a)(2)(D) and Section 104(b)(5) of the Federal Housing and Community Development Act of 1974, as amended, the City shall provide citizens with reasonable access to records of the past use of all CDBG funds. Such information shall be available, on request, through the Office of Budget and Management and the Department of Finance.

SECTION 17. In the event that the final entitlement of the City of Chicago to Year XL CDBG funds, as determined by the United States Department of Housing and Urban Development, does not equal the amount estimated in this Ordinance, the Budget Director shall adjust the allocation to reflect available funds. Notice of such adjustment shall be given to every affected department, agency and delegate agency as soon as possible after the adjustment has been computed.

SECTION 18. In the event that any delegate agency has not executed a contract authorized in this Ordinance by March 31, 2014, the allocation for such contract shall lapse.

SECTION 19. This Ordinance shall take effect upon its passage and approval, notwithstanding any provision of state law or any ordinance to the contrary.

ORDINANCE

WHEREAS, on November 26, 2013 the City Council of the City adopted an ordinance entitled "Submission of Final Statement of Objectives and Projected Use of Funds for Community Development Block Grant Year XL, as Amended" (the "Year XL CDBG Ordinance"); and

WHEREAS, During the course of 2014, an additional $18,000,000 has become available for CDBG-related expenditures as a result of salvage, and it is prudent and appropriate to incorporate these additional funds into the Year XL CDBG Ordinance; and

WHEREAS, The Office of Budget and Management seeks to allocate $15,000,000 of this salvage-related funding to the Chicago Department of Transportation for street resurfacing and to allocate $3,000,000 to the Department of Buildings for code enforcement-related demolition activities; now, therefore,

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF CHICAGO:

SECTION 1. The above recitals are expressly incorporated in and made a part of this ordinance.

SECTION 2. The sum of $18,000,000, representing funding that has become available through a grant salvage exercise, is hereby added to the total appropriation for the Year XL CDBG Ordinance.

SECTION 3. The Year XL CDBG Ordinance, as amended, is hereby further amended by striking the words and figures and adding the words and figures indicated in Exhibit A attached hereto.

SECTION 4. This ordinance shall be in full force and effect upon its passage and approval.

City of Chicago
Mayor Rahm Emanuel

www.cityofchicago.org