

CITY OF CHICAGO

2018 Comprehensive Annual Performance and
Evaluation Report (CAPER)

Period of January 1st 2018 to December 31st 2018

Community Development Block Grant (CDBG)

HOME Investment Partnerships (HOME)

Housing Opportunities for Persons with AIDS (HOPWA)

Emergency Solutions Grant (ESG)

Community Development Block Grant-Disaster Recovery



Samantha Fields
Budget Director

CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

As a recipient of federal entitlement grant funds from the U.S. Department of Housing and Urban Development (HUD), the City of Chicago is required to submit a Consolidated Annual Performance and Evaluation Report (CAPER). The 2018 CAPER reports on the City's progress in achieving priorities and goals set forth in the fourth year of the 2015-2019 Consolidated Plan. The Consolidated Plan is a five-year strategic planning guide that identifies the City's affordable housing and community development needs, and each annual Action Plan describes planned activities and how funds will be used for a given year of the Consolidated Plan.

As required by HUD, the City has developed the 2018 CAPER using EconPlanning Suite template. The CAPER is submitted each year to HUD for review and approval.

In its 2015-2019 Consolidated Plan, the City identified the following priorities:

- Developing, rehabilitating, and preserving affordable housing;
- Providing public services, including mental health services; HIV/AIDS and STI prevention; workforce development; domestic violence resources; disability resources; senior and homeless services, to low- and moderate-income residents;
- Expanding economic opportunities for low- and moderate-income residents; and
- Demolishing or clearing homes or buildings that are hazardous and uninhabitable.

The City was successful in meeting many of the goals of the 2018 Action Plan and made gains in addressing the housing and community development needs of individuals in low- and moderate-income community areas of Chicago. Below are programmatic highlights by priority area:

Developing, rehabilitating, and preserving affordable housing

In 2018, the Department of Planning and Development's (DPD) Emergency Heating Repairs Program enabled emergency repairs to units. Also, through the Small Accessible Repairs for Seniors program (SARFS), DPD furnished enabling devices and other improvements to senior-owned residences. DPD, in partnership with the Neighborhood Housing Services Redevelopment Corporation, administers a housing preservation program known as the Single-Family Troubled Buildings Initiative (TBI) that works

to preserve at-risk households through the designation of receivers to take over and cure troubled or deteriorating properties. Under this program, units were repaired and stabilized, rehabilitated, or placed in receivership.

Providing public services for at-risk populations

Chicago Department of Public Health: Violence Prevention and Behavioral Health

The Chicago Department of Public Health (DPH) Office of Violence Prevention and Behavioral Health (OVPBH) funded three areas under the CDBG Violence Prevention Initiative: (1) Mental Health Childhood Sexual Assault, which provided mental health services for child and adolescent victims of sexual assault. OVPBH works with one delegate who provided mental health services for children where sexual assault investigation has been initiated and their families. The program served children ages 17 and under, and adults from their families; (2) Restorative Practice program, which provided funding opportunities and leveraged capacity building to 7 agencies operating restorative practice/justice programs that engage elementary aged youth in 9 Chicago area schools with two of the programs hosting community-based models that served youth after school. OVPBHs Restorative Practices programs served persons and (3) Crisis Intervention Pilot Program, which is a partnership with the Chicago Police Department which diverts people experiencing a mental health crisis to a hospital for help instead of jail. In 2018, 673 people were assessed across the two hospital emergency rooms supported by the program.

Mental Health Program

DPHA's Mental Health Program is a safety net for Chicago residents who have few or no resources to pay for outpatient mental health services. The CDBG-funded mental health centers are Englewood, North River, Greater Lawn, Lawndale, and Greater Grand.

In 2018, the Mental Health Clinics served many patients. DPD is confident that our Mental Health Clinics had the capacity to see patients. None of the clinics turned patients or potential patients away; neither were there waitlists for services. Additionally, we have maintained our presence in the community our clinics host annual open houses for the community, we advertise our clinics on the CDPH website as well as the website Chicago Connects, and our clinic locations and hours of operation are publicly available in

many other places.

order to understand why our clinics, saw fewer patients, DPH has begun data analysis to understand: which clinics saw a decrease, during which months the decrease appears, and which patients stopped coming. We will move to the second step and conduct a more thorough internal assessment and evaluation to understand who left the clinics and why they left. The final step in our process will be to review the results of the assessment and make any necessary changes. The decrease may be attributed to increased access to insurance, as patients are receiving mental health services through integrated health care facilities such as Federally Qualified Health Centers (FQHCs).

AIDS and STI Prevention and Education

The Department of Public Health (DPH) CDBG-funded HIV/AIDS and STI Prevention and Education Program provides funding for an agency operating community and school-based sexual health education, optional and confidential STI testing, private meetings with a health educator, and linkage to health care services for teens and young adults. In partnership with one delegate agency, DPH provided sexual health education to 12,717 adolescents and STI screening to 6,287 adolescents in 2018. Through this partnership, CDPH exceeded its goal of educating 10,000 teens and young adults.

Homeless Programs:

The Department of Family and Support Services (DFSS) funds a shelter system that consists of emergency Overnight Shelter programs and Transitional Housing (Interim Housing) programs. Overnight Shelter programs provide shelter to single males and females age 18 and over on a nightly basis for up to 12 consecutive hours. Interim Housing is the living space and services offered to single individuals and families with children as they move from homelessness to permanent housing, delivered with a client-centered, individualized, and community-based approach. In 2018, the Overnight Shelter and Interim Housing Programs funded by DFSS served thousands of persons. funded delegate agencies to provide various services to survivors of domestic violence, including case management, counseling, court legal advocacy, legal services, economic support and stability, supervised child visitation and safe exchange. During 2018, CDBG-funded domestic violence programs served thousands of individuals, exceeding the

projected number.

Workforce Programs:

The Workforce Services Division of DFSS utilized CDBG funding to provide employment services to underserved Chicago residents. The target populations included the homeless, ex-offenders, CHA residents, immigrants, veterans, victims of domestic violence, and people with disabilities. Workforce Services funded four program designs in 2018: 1) Employment Preparation and Placement Services for Underserved Populations (Job Readiness Training); 2) Industry Specific Training and Placement Services; 3) Transitional Jobs Program (Subsidized Employment); and 4) Community Reentry Support Centers. Services included comprehensive assessment, case management, job readiness training, customized skills training, supportive services, placement assistance, and retention services. In 2018, Workforce Services provided Job Readiness Training and Industry-Specific Training to individuals.

Human Service Programs:

DFSS funds the Human Services Mobile Outreach program (formerly the Emergency Services Division) that provides residents with round-the-clock emergency assistance. Calls to the City's non-emergency 311 system are referred electronically 24 hours a day, seven days a week, to the Human Services Mobile Outreach Center managed by a delegate agency. As crisis calls are received, the Human Services Mobile Outreach teams are dispatched to provide crisis intervention, transport clients to shelters, relocate clients among various shelters or locate alternative locations for hard-to-place clients, conduct wellness checks, and provide food and clothing. Human Services Mobile Outreach workers also refer clients to DFSS Community Service Centers when those individuals need longer-term assistance. Through cooperative agreements, homeless persons are able to report to any police station or hospital emergency room to request shelter and wait for Human Services Mobile Outreach teams to provide shelter transport. In 2018, thousands of people received services through Human Services Mobile Outreach.

Heat Receiver Program:

Several programs did not reach the projected targets. DPD's Heat Receiver Program, which restores heat and utility services to renter households living under 80% of Area Median Income (AMI), served

households.

Roof and Porch Repairs Program:

DPD's Roof and Porch Repairs Program provided funds for roof and porch repairs that helped preserve units of low-income and owner-occupied housing.

HomeMod Program:

The HomeMod program, administered by the Mayors Office for People with Disabilities (MOPD), allows people with disabilities who are of low- to moderate-income to receive home modifications that make their living environment more accessible. In 2018, the number of home modifications increased beyond the targeted 86 households. The gain was caused by a decrease in the average cost of the construction jobs and lead remediation efforts.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee’s program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Address Disaster Related Needs	Affordable Housing Non-Housing Community Development	CDBG-DR: \$0	Homeowner Housing Rehabilitated	Household Housing Unit	757	0	0.00%			
Address Disaster Related Needs	Affordable Housing Non-Housing Community Development	CDBG-DR: \$0	Other	Other	17610	0	0.00%			
Administration	administration	CDBG: \$8,838,900 / HOPWA: \$720,214/ ESG/ \$423,754 HOME: \$1,828,713	Other	Other	0	0		1	0	0.00%
Assist the Homeless	Homeless Non-Homeless Special Needs	CDBG: \$9,987,335 / ESG: \$63,481.48	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	146857		18195	26071	143.29%

Assist the Homeless	Homeless Non-Homeless Special Needs	ESG: \$1,659,118	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	1282	0	0.00%	745	400	53.69%
Assist the Homeless	Homeless Non-Homeless Special Needs	ESG: \$3,918,918	Homeless Person Overnight Shelter	Persons Assisted	6691	12759	190.69%	0	12759	
Assist the Homeless	Homeless Non-Homeless Special Needs	ESG: \$0	Overnight/Emergency Shelter/Transitional Housing Beds added	Beds	0	54962		16897	0	0.00%
Assist the Homeless	Homeless Non-Homeless Special Needs	ESG: \$784,812	Homelessness Prevention	Persons Assisted	1683	650	38.62%	14900	650	4.36%
Elimination of Detrimental Conditions	Affordable Housing Elimination of Detrimental Conditions	CDBG: \$3,676,900	Buildings Demolished	Buildings	6000	5147	85.78%	500	901	180.20%
Elimination of Detrimental Conditions	Affordable Housing Elimination of Detrimental Conditions	CDBG: \$0	Housing Code Enforcement/Foreclosed Property Care	Household Housing Unit	3378	13740	406.75%			
Enable Persons To Live in Dignity & Independence	Affordable Housing Non-Homeless Special Needs	CDBG: \$1,360,189	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	163324		29556	27216	92.08%
Enable Persons To Live in Dignity & Independence	Affordable Housing Non-Homeless Special Needs	CDBG: \$2,728,422	Homeowner Housing Rehabilitated	Household Housing Unit	4086	2862	70.04%	579	759	131.09%

Enable Persons To Live in Dignity & Independence	Affordable Housing Non-Homeless Special Needs	CDBG: \$0	Other	Other	147173	0	0.00%			
Expand Nonprofits Capacity to Develop and Manage	Affordable Housing	HOME: \$0	Homeowner Housing Added	Household Housing Unit	22	0	0.00%			
Expand Nonprofits Capacity to Develop and Manage	Affordable Housing	HOME: \$0	Homeowner Housing Rehabilitated	Household Housing Unit	0	0		8	0	0.00%
Expand Nonprofits Capacity to Develop and Manage	Affordable Housing	HOME: \$0	Other	Other	12	68	566.67%			
Expand Opportunities for Homeownership	Affordable Housing	CDBG: \$655,961	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	6855		0	6855	
Expand Opportunities for Homeownership	Affordable Housing	CDBG: \$327,480	Homeowner Housing Rehabilitated	Household Housing Unit	100	106	106.00%	215	14	6.51%

Expand Opportunities for Homeownership	Affordable Housing	CDBG: \$0	Direct Financial Assistance to Homebuyers	Households Assisted	1190	0	0.00%			
Improve Safety and Livability of Neighborhoods	Affordable Housing Non-Housing Community Development	CDBG: \$2,778,064	Housing Code Enforcement/Foreclosed Property Care	Household Housing Unit	42099	0	0.00%	35	20990	59,971.43%
Increase Access to Quality Public Services	Affordable Housing Non-Housing Community Development	CDBG: \$15,032,009	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	993496	545554	54.91%	169846	173692	102.26%
Increase Access to Quality Public Services	Affordable Housing Non-Housing Community Development	CDBG: \$0	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	121556	0	0.00%	7400	0	0.00%
Increase Access to Quality Public Services	Affordable Housing Non-Housing Community Development	CDBG: \$0	Homeless Person Overnight Shelter	Persons Assisted	0	0		0	0	
Increase Units of Permanent Affordable Housing	Affordable Housing	CDBG: \$0	Rental units constructed	Household Housing Unit	783	0	0.00%	628	0	0.00%

Increase Units of Permanent Affordable Housing	Affordable Housing	CDBG: \$3,269,704	Homeowner Housing Rehabilitated	Household Housing Unit	0	1249		0	87	
Meet the Needs of Persons With HIV/AIDS	Persons With HIV/AIDS	HOPWA: \$0	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	65820	0	0.00%	799	0	0.00%
Meet the Needs of Persons With HIV/AIDS	Persons With HIV/AIDS	CDBG: \$0 / HOPWA: \$	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	256	0	0.00%	315	352	111.75%
Meet the Needs of Persons With HIV/AIDS	Persons With HIV/AIDS	HOPWA: \$7,035,946	HIV/AIDS Housing Operations	Household Housing Unit	366	0	0.00%	503	0	0.00%
Mitigate Lead Based Paint Hazards	Elimination of Detrimental Conditions	CDBG: \$3,713,429	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0		2000	2000	192.70%
Mitigate Lead Based Paint Hazards	Elimination of Detrimental Conditions	CDBG: \$0	Other	Other	2000	0	0.00%			
Neighborhood Revitalization	Non-Housing Community Development	CDBG: \$0	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	190000	0	0.00%			
Promote Diversity	Affordable Housing	CDBG: \$1,027,833	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	190	672	353.68%	90	214	237.78%

Provide Public Services Concerned With Employment	Non-Housing Community Development	CDBG: \$5,555,217	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	14560		2302	3448	149.78%
Retain Affordable Housing	Affordable Housing	HOME: \$3,556,987	Rental units rehabilitated	Household Housing Unit	2700	32	1.19%	780	32	4.10%
Retain Affordable Housing	Affordable Housing	CDBG: \$9,600,918	Homeowner Housing Rehabilitated	Household Housing Unit	1543	2497	161.83%	649	2497	384.75%

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

Affordable Housing Development

In 2018, the City completed the final year of the City's current Five-Year Affordable Housing Plan, Bouncing Back, covering the years 2014-2018. This plan explicitly links Chicago's housing submarkets to economic development, jobs, neighborhood amenities, land use patterns and other non-housing factors.

Nine guiding principles drive the City's affordable housing initiatives in the plan:

- People of all income levels, in all neighborhoods, should have a range of housing options. All residents should have access to quality affordable housing, including the homeless, the elderly, people with disabilities, and those with other special needs. A commitment to diverse communities and affirmatively furthering fair housing is essential to a healthy, vibrant Chicago.
- Chicago's population must grow to drive sustained demand for housing across different types of neighborhoods. Public and private resources will be needed to encourage current residents to stay and invest, previous residents to return, and new residents to move here.
- Rebuilding vitality across Chicago's housing markets will require creative and flexible approaches advanced by a diverse set of partners.
- One size does not fit all. City neighborhoods have vastly different market conditions. Strategies will be tailored to each community.
- Private-sector investment and involvement is a critical component of building the market and providing affordable housing in all types of neighborhoods.
- Public investments in housing should be strategically focused to achieve particular goals and to attract the maximum amount of private investment.
- The growth of housing in strong markets is of critical importance to the entire city's long-term prospects and to the supply of affordable housing.
- Housing strategies should be coordinated with broader efforts to create safe neighborhoods, good schools, thriving businesses, employment opportunities, transportation choices and a sustainable environment.
- Communication and coordination among City departments, private-sector partners, community-based organizations and agencies that connect residents to affordable and supportive housing is

essential to a successful housing strategy.

In 2018, the City committed a total of \$272 million to support the creation, preservation or improvement of 8,539 units of affordable housing. The funding sources included federal grants, tax credits, tax increment financing (TIF) revenues, mortgage revenue bond proceeds and other local funds.

Table 2 - Affordable Housing

Housing Type	Income Level (% of AMI)						TOTAL, 0-80%	TOTAL, All Income Levels
	Less than 15%	Less than 30%	Less than 50%	Less than 60%	Less than 80%			
Multi-Family	1,246	1,737	470	1,136	634	5,223	5,436	
Single-Family	222	471	479	621	639	2,432	3,103	
ALL UNITS	1,468	2,208	949	1,757	1,273	7,655	8,539	
<i>Please Note: Unit counts provided in this section are based on funding commitments and project approvals during the year 2018 and may differ from the numbers recorded in HUD's Integrated Disbursement and Information System (IDIS) or the Summary of Specific Annual Objectives at the time of this report.</i>								

Public Services for the Homeless

The Department of Family and Support Services (DFSS) uses CDBG, as well as Community Services Block Grant (CSBG) and other funding sources, to support a Human Services System that addresses the critical and emergency human services needs of low-income persons and families. The goal of the human services system is to provide or help individuals and households access services that support positive outcomes that promote and help maintain self-sufficiency. Service programs are tailored to meet immediate, short-term, or long-term needs.

In coordination with Human Services Mobile Outreach, DFSS's Homeless Outreach and Prevention (HOP) team reaches the homeless living on the street and individuals who might not actively seek out services on their own. The HOP team conducts patrols around the city and in areas of known homeless encampments. The HOP Team shares the goals of DFSS'S Homeless Outreach and Engagement Program, which is overseen by the Homeless Division and delivered through not-for-profit delegate agencies. The Outreach Program focuses on engaging and building relationships with homeless persons, with the goal of placing them into services including shelter and supportive housing.

DFSS, along with its delegate agencies, has developed an integrated homeless service system. This consists of prevention services, outreach and assessment, emergency shelter and transitional housing,

permanent housing for formerly homeless persons, and supportive services. DFSS utilizes CDBG funding to support this system and combines CDBG dollars with a variety of other funding sources.

DFSS also operates a mobile outreach health unit in a collaborative effort with CDPH. The mobile unit is a customized van that is used to provide health and social services to the city's homeless population. Services include outreach, intake, mental health and substance abuse screenings, physical examinations, health referrals, and shelter placement. A DFSS staff member, a public health nurse, and a driver staff the mobile unit.

Public Services for Special Needs Populations

In 2018, DFSS's Intensive Case Advocacy and Support (ICAS) Program provided services through delegate agencies to at-risk and isolated seniors, aged 60 and over, who exhibited signs of isolation, declining capacity and difficulty managing daily life activities and their environment. The Home Delivered Meals Program provided nutritious meals to adults (60 years and older) who were frail and/or homebound because of illness, incapacitating disability, and/or are otherwise isolated.

The Mental Health Services for Children and Adolescent Victims of Sexual Assault program funded by the Chicago Public Health Department (CDPH) is designed to increase the availability of mental health services for children and adolescents (ages 17 and under) who are victims of sexual assault and their families. The program sought to extend mental health treatment to reduce resulting trauma and help the families understand the emerging needs for the young victim and the whole family. In addition to helping all of the youth reached by the program, the effort specifically decreased the wait time for therapy services to children, adolescents and families that require Spanish language fluency.

The Chicago Children's Advocacy Center (CCAC) serves as the city's hub for co-located forensic investigation for suspected child sexual assault. This CDBG-funded program has a goal of serving 75 children, which allows CCAC's mental health program to leverage funding to expand services to child sexual assault victims and their families (combined). Child victims of sexual assault face known risk factors for involvement in violence in adulthood and family/community destabilization. The mental health services include multi-modal (individual, family, and group) talk therapy; play therapy for children; case management support; and other supportive services that promote engagement in care such as transportation support and waiting room monitoring for other children in the family who are unable to be left at home but are not involved in clinical services. All mental health services are evidence and trauma-informed and use validated instruments to track client and family progress overtime.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG	HOME	HOPWA	ESG
White	82,217	67	218	3,733
Black or African American	305,649	360	1,225	23,168
Asian	8,737	50	6	147
American Indian or American Native	809	1	5	401
Native Hawaiian or Other Pacific Islander	360	0	11	101
Other Multi-Racial	54,566	0	74	377
Total	452,338	478	1,539	7,077
Hispanic	50,146	1	56	2,578
Not Hispanic	230,236	477	1,535	4,499

Table 3 – Table of assistance to racial and ethnic populations by source of funds

Narrative

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	CDBG	88,024,000	73,764,914
HOME	HOME	24,499,648	20,804,000
HOPWA	HOPWA	9,009,631	7,535,790
ESG	ESG	6,490,003	4,547,714
Housing Trust Fund	Housing Trust Fund	6,000,000	5,793,000
Shelter Plus Care	Shelter Plus Care	53,000	53,000
Other	Other	168,078,610	17,888,791

Table 4 - Resources Made Available

Narrative

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
Low and Moderate Income Census Tracts	70	80	Citywide

Table 5 – Identify the geographic distribution and location of investments

Narrative

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

Matching requirements for HOME were satisfied with local resources including Tax Increment Financing (TIF) funds and write-downs on City-owned vacant land and/or real estate property. ESG matching requirements were satisfied through an Emergency and Transitional Housing Program grant provided by the Illinois Department of Human Services and with corporate funding.

ESG matching requirements were satisfied through an Emergency and Transitional Housing Program grant provided by the Illinois Department of Human Services and with corporate funding.

While there are no matching requirements for HOPWA, subrecipients leveraged other federal, state, local, and private sources that are used to support program delivery. The majority of HOPWA subrecipients use their leveraged funds to provide supportive services to HOPWA clients and their households.

DFSS Leveraging

In addition to CDBG funding, the City's public service programming depends on multiple funding sources. These include various federal, state and local City funds. DFSS' Domestic Violence programming leverages Department of Justice funding, state and city local funds to support its programs. Senior Services relies on multiple funding streams to support senior services including state and Older Americans Act - Area Agency on Aging/Area Plan funding. Intensive Case Advocacy and Support (ICAS) services is supported solely by CDBG, while Home Delivered Meals leverages federal Older Americans Act funding that is passed through the state. Workforce Services' program models including Employment Preparations and Placement, Industry Specific Training and Placement, Transitional Jobs, and Community Re-Entry Support Centers all rely on CDBG funding. In addition, Community Services Block Grant (CSBG) funding

is also leveraged to support the Employment Preparation and Placement and the Transitional Jobs programs. Several funding streams support the City's current plan to address homelessness, Plan 2.0, including but not limited to CDBG, HUD Emergency Solutions Grant Program, CSBG, Illinois Department of Human Services' Emergency and Transitional Housing Program, and local funding.

CDPH Leveraging

CDPH has no matching requirements for CDBG or HOPWA funds. However, CDPH receives funding from federal and state sources that complement CDBG and HOPWA programming. CDPH acts as the administrator for Ryan White Part A funds for the 9 county Eligible Metropolitan Area (EMA). The Centers for Disease Control and Prevention (CDC) provide funds that cover a wide variety of activities, including HIV prevention, lead poisoning surveillance, emergency preparedness and violence prevention in schools. The Substance Abuse and Mental Health Administration (SAMHSA) agency supports violence prevention, treatment access and trauma reduction efforts that broaden the department's reach into high need and underserved communities and audiences. State funds complement programs in lead poisoning prevention, women and children's health, environmental health, and violence prevention.

MOPD Leveraging

Through a continued partnership with Meals on Wheels of Chicago, MOPD's Independent Living Program (ILP) can provide meals to a group of people with disabilities that are under 60 which increases available services without increasing cost. ILP seeks to partner with vendors who can and are willing to provide additional services to ILP clients that are beyond the scope of their contract with the City. Vendors of the Personal Assistant/Homemaker programs are asked to match 10 percent of their contracted amount. This match is usually in the form of administration costs.

Publicly owned land or property located within the jurisdiction that may be used to address the needs identified in the plan

The City owns more than 8,000 residential parcels of land zoned for low-density use. This inventory has grown in recent years because of foreclosures and abandonments, with holding costs exceeding \$800,000 per year. Previous efforts to sell individual parcels have been slow and met with limited success.

To create a market for and efficiently dispose of these properties, the City created the Large Lot Program in 2014, a new initiative that allows neighboring property owners to acquire City-owned lots to use as gardens and side yards or for new construction as allowed by zoning. The program was first offered on a limited basis in the communities of Englewood, Woodlawn, East Garfield Park, Austin, Roseland Pullman and Auburn Gresham. Through the end of 2018, over 1,200 lots have been sold. In response to this success, the City expanded the program in the summer of 2018 to make an additional 4,000 lots available for purchase throughout Chicago.

The City of Chicago will continue to pursue other available federal, state, and private sources to leverage entitlement grant funding for the proposed community development initiatives in the Consolidated Plan. The City will also contribute several local tools and incentives, including the Chicago Affordable Housing Density Bonus, which allows additional square footage to residential developments to exceed the guidelines set in the Chicago Zoning Ordinance in exchange for creating additional affordable housing units, or contributing to the City's Affordable Housing Opportunity Fund. The Affordable Requirements Ordinance (ARO) applies to residential developments of ten or more units and is triggered whenever a development project receives a zoning change, City land or financial assistance, or is in a downtown Planned Development. The ARO requires developers to either set aside a percentage of units as affordable housing or contribute a fixed fee to the Affordable Housing Opportunity Fund. The ARO was originally enacted in 2003 and amended in 2007 and 2015. In addition, local funds will be allocated to support the Low-Income Housing Trust Fund (LIHTF), one of the City's Action Plan priorities.

One of the City’s housing priorities is leveraging public resources to maximize private investments. For most projects that receive HOME dollars, significant portions of the development costs are funded by private mortgages from financial institutions, equity investments from owners, and tax credit syndications and participation from other government funding sources.

In most multi-family development projects, 30 to 60% of the development costs are covered through private debt equity. Greater public investment is generally needed when the rent levels in a development are targeted to serve a very low-income population. Higher per-unit HOME investment levels are also related to heightened demand for Low-Income Housing Tax Credits. Fewer tax credits available to each project decrease the amount of private equity that can be raised to fund the development, thus increasing the level of HOME subsidy required.

The City, in partnership with Neighborhood Housing Services of Chicago (NHS), funds a joint public/private home ownership initiative designed to leverage private lending to homebuyers and homeowners through a consortium of approximately 20 local financial institutions. The Neighborhood Lending Program (NLP) in 2018 provided \$1.6 million in public funding for interim financing, including approximately \$1.5 million in CDBG funds, directly leveraging almost \$15 million in private loan dollars.

Fiscal Year Summary – HOME Match	
1. Excess match from prior Federal fiscal year	69,168,146
2. Match contributed during current Federal fiscal year	9,252,056
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	78,420,202
4. Match liability for current Federal fiscal year	1,965,676
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	76,454,526

Table 6 – Fiscal Year Summary - HOME Match Report

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match
0095 TIF-Tax Incre	04/20/2018	115,553	0	0	0	0	0	115,553
0173 TIF-Tax Incre	10/31/2018	168,402	0	0	0	0	0	168,402
0180 TIF-Tax Incre	09/06/2018	38,882	0	0	0	0	0	38,882
0621 TIF-Tax Incre	04/03/2018	93,166	0	0	0	0	0	93,166
0791 TIF-Tax Incre	06/22/2018	54,374	0	0	0	0	0	54,374
PO#55815	12/07/2017	318,951	0	0	0	0	0	318,951
PO#64307	10/25/2017	181,778	0	0	0	0	0	181,778
PO#64477	01/16/2018	2,219,046	0	0	0	0	0	2,219,046
PO#67793	12/31/2017	2,505,384	0	0	0	0	0	2,505,384
PO#69407	09/10/2018	657,314	0	0	0	0	0	657,314
PO#72263	10/29/2018	64,046	0	0	0	0	0	64,046
PO#77863	12/06/2018	835,161	0	0	0	0	0	835,161
PO#81382	12/31/2017	2,000,000	0	0	0	0	0	2,000,000

Table 7 – Match Contribution for the Federal Fiscal Year

HOME MBE/WBE report

Program Income – Enter the program amounts for the reporting period				
Balance on hand at begin-ning of reporting period \$	Amount received during reporting period \$	Total amount expended during reporting period \$	Amount expended for TBRA \$	Balance on hand at end of reporting period \$
4,154,876	3,980,644	0	0	8,135,520

Table 8 – Program Income

Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Contracts						
Dollar Amount	0	0	0	0	0	0
Number	0	0	0	0	0	0
Sub-Contracts						
Number	19	0	0	9	10	0
Dollar Amount	10,159,443	0	0	5,598,235	4,561,208	0
	Total	Women Business Enterprises	Male			
Contracts						
Dollar Amount	0	0	0			
Number	0	0	0			
Sub-Contracts						
Number	6	6	0			
Dollar Amount	4,594,019	4,594,019	0			

Table 9 - Minority Business and Women Business Enterprises

Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted						
	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	2	0	0	1	0	1
Dollar Amount	6,236,169	0	0	2,770,974	0	3,465,195

Table 10 – Minority Owners of Rental Property

Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition						
Parcels Acquired		0		0		
Businesses Displaced		0		0		
Nonprofit Organizations Displaced		0		0		
Households Temporarily Relocated, not Displaced		0		0		
Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

Table 11 – Relocation and Real Property Acquisition

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	1,573	0
Number of Non-Homeless households to be provided affordable housing units	2,842	7,655
Number of Special-Needs households to be provided affordable housing units	1,303	0
Total	5,718	7,655

Table 12 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	2,800	2,704
Number of households supported through The Production of New Units	628	347
Number of households supported through Rehab of Existing Units	1,878	2,087
Number of households supported through Acquisition of Existing Units	0	0
Total	5,306	5,138

Table 13 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

N/A

Discuss how these outcomes will impact future annual action plans.

The City's construction rehab and home improvement programs continued to experience cost pressures in 2018 as rehab costs increased. The Department of Planning and Development has worked to make up the difference through alternative sources of funding when available, such as tax credits, TIF funds and

in-lieu payments under the Affordable Requirements Ordinance, however, this issue is expected to continue to depress unit production levels in the near term. Regarding the creation of new units, the total was lower than anticipated because an unusually high proportion of projects approved under the Multi-family Construction and Rehab Program were rehab rather than new construction.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	669	108
Low-income	631	162
Moderate-income	1,320	270
Total	2,620	540

Table 14 – Number of Households Served

Narrative Information

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)
Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

Outreach and Engagement Mobile Outreach

DFSS provides targeted outreach and engagement that is delivered 24 hours a day, seven days a week, 365 days a year through mobile outreach teams that are dispatched to respond to non life-threatening requests for assistance through 311. These include requests for shelter placement and transportation, well being checks, delivery of emergency food provisions, crisis assistance for victims of fire and other disasters, and extreme weather response, such as transportation of clients to City-operated Warming and Cooling Centers. In 2018, 10,945 individuals were served.

Outreach and Engagement Programs

These services include assessment of individuals, including youth, chronically homeless, and veterans living on the street, who do not typically access shelter or other homeless services. Providers of this program model utilize the Vulnerability Index (a standardized tool for identifying and prioritizing the street homeless population for housing according to the fragility of their health) and to receive referrals through Chicago's Central Referral System (CRS) for permanent supportive housing.

The program has three subcategories: Daytime Supportive Service Centers which are drop-in centers where services include physical, psychological and housing needs assessments; Mobile Outreach Engagement which focuses on street-based outreach; and Airport Outreach Engagement which is targeted outreach with homeless individuals identified at Chicago's airports and on mass transit systems. In 2018, 5,704 individuals were served.

Addressing the emergency shelter and transitional housing needs of homeless persons

In coordination with the Chicago Continuum of Care (CoC), DFSS is the primary funder of emergency and interim housing for homeless individuals and families in Chicago. Both types of temporary housing options focus on assessing the service needs of residents and either making appropriate referrals to other providers or offering supportive services at the residential program. Additionally, DFSS funds

supportive services that move persons who are currently homeless toward housing stability and self-sufficiency. Following are activities that address the shelter and transitional housing needs of persons experiencing homelessness:

Emergency Shelter (Adult)

This program model provides shelter to single men and women aged 18 and over on a nightly basis for up to twelve consecutive hours. Adult Overnight Shelter may be appropriate for persons who do not want to participate in case management or the more intensive services and goals associated with interim housing. However, Adult Overnight Shelter programs are expected to engage clients in accessing supportive services and to assess clients for rapid re-housing options.

Low Threshold Youth Overnight Shelter

This program model provides age-appropriate shelter to single male and female youth ages 18 to 24, on a nightly basis for up to twelve consecutive hours. Youth Overnight Shelter programs are also expected to engage clients in accessing supportive services and to assess clients for rapid re-housing options. In 2018, 2,360 individuals were served.

Interim Housing (Adult)

Adopting the “housing first” model, Interim Housing focuses on rapidly re-housing those who are experiencing homelessness while working to progressively reduce the amount of time people spend experiencing homelessness. Permanent housing placements are emphasized and must be supplemented with services that focus on client stabilization, assessment, and referrals to community resources. In 2018, 10,313 individuals were served.

Homeless Shelter Food Supply

As part of its emergency food program, DFSS provides fresh fruits and vegetables to shelters throughout the city to feed people who are experiencing homelessness. Approximately 60 shelters programs located within the city received 587,241 pounds of produce as well as holiday meals in November and December. In 2018, DFSS-funded agencies provided 1,696,995 pounds of emergency food to 123,557 at-risk individuals distributed through 164 locations. These included shelters, emergency food pantries and DFSS Community Service Centers.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after

being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

Building on successful coordination of homeless prevention resources with its Homeless Prevention Call Center (HPCC), Chicago has taken steps towards expanding coordinated access and improving access to permanent housing and independent living. DFSS-funded outreach, engagement and shelter providers to complete applications for permanent supportive housing through the Coordinated Entry System (CES).

Tenant-based rental assistance is used to help households who have already fallen into homelessness be re-housed as quickly as possible by providing a security deposit and/or short-term rental assistance until enough income or a permanent tenant-based subsidy is in place. In 2018, 400 households were served.

The Chicago Low-Income Housing Trust Fund has committed \$7.6 million annually in rental assistance to prevent homelessness for 1,435 families and individuals. Plan 2.0 identifies strategies to create access to affordable housing units through development and subsidy options including: working within to increase the priority and access to housing for those in need of supportive housing and working with public and community partners to develop new affordable housing opportunities.

Finally, DFSS offers several programs for individuals and families experiencing homelessness seeking a permanent and stable housing situation. DFSS uses local funding sources to provide homeless services that include those funded by CDBG as well as others endorsed by the Plan to End Homelessness. Supported activities include:

Permanent Supportive Housing Services

These services are designed to help clients maintain residential stability in permanent supportive housing. Permanent Supportive Housing programs provide long-term subsidized housing for individuals and families who are experiencing homelessness. Clients may have serious and persistent disabilities such as mental illness, substance use disorders, or HIV/AIDS, which often contribute to chronic homelessness. In 2018, 1,648 individuals were served.

Permanent Housing with Short-Term Supports

This program model targets households that need short- to medium-term assistance (up to 24 months) with housing and supportive services. Individuals and families experiencing homelessness are housed in scattered housing and provided rental assistance and supportive services with the goal of assuming the lease at market rate after services transition out. In 2018, 195 individuals were served.

Safe Havens

This program is an open-stay, on-demand, and service-enriched housing program for persons with mental illness or dual disorders (mental illness and substance use disorder) who are difficult to engage in services. Safe Havens are safe, non-intrusive living environments in which skilled staff members work to engage persons in housing and needed services. In Chicago, Safe Haven beds are considered permanent housing. In 2018, 35 individuals were served.

Youth Intentional Permanent Housing with Short-Term Supports, Scattered Site Transitional Housing and Project-Based Transitional Housing

This program model serves youth experiencing homelessness ages 18 through 25 that are not wards of the state. Services may be delivered in a shared living arrangement or in clustered apartments with on-site supportive services and community-based linkages and include 24-hour access to staff, age-appropriate services and crisis intervention. In 2018, 387 individuals were served.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

See discussion above.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

In 2018, CHA served more than 63,000 low-income families through Public Housing, Housing Choice Voucher (HCV) and Project-Based Voucher (PBV) programs. CHA provided housing to nearly 15,000 families through its Public Housing portfolio, which includes both senior and family-designated properties; more than 41,000 families through the HCV program, which enables low-income households to choose their place of residence in the private market by subsidizing a portion of the monthly rental obligation through the allocation of a Housing Assistance Payment (HAP) made directly to the landlord; and more than 7,800 families through the PBV program, through which CHA subsidizes a certain number of units in privately-owned rental housing. In total, CHA served approximately 48,000 families through voucher programs and 15,000 through public housing.

CHA also continues to pursue a variety of unit delivery strategies to expand its portfolio, including mixed-income redevelopment; the Property Rental Assistance (PRA) PBV program, the Real Estate Acquisition Program (REAP), and other initiatives to respond to local housing preferences and market opportunities. In 2018, CHA added 415 housing units, including 24 public housing units through REAP and 391 new PBV units. In addition, at the end of the year, CHA had more than 1,000 Public Housing and PBV units in progress or under construction in communities throughout Chicago.

In 2018, CHA pursued the following affordable housing program to provide new and alternative housing options for low-income housing:

Rental Assistance Demonstration (RAD) Program: In October 2013, CHA submitted a portfolio application to HUD to utilize RAD to provide a more consistent budgeting platform to support the long-term operation and affordability of CHA public housing units by electing to transition certain public housing units to the PBV program. In June 2015, CHA received a RAD award for its portfolio application. Since then, CHA has closed multiple transactions, with more than 2,000 units converted to RAD in 2016, nearly 1,000 more in 2017, and a total of 4,600 closed by the end of 2018. CHA will continue to move forward with RAD PBV conversions for the entire portfolio application in 2019 and 2020.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

CHA participates in HUD's homeownership voucher program with a program called Choose to Own (CTO). CTO provides qualified public housing and Housing Choice Voucher (HCV) families with the opportunity to own a home. It has helped more than 500 CHA families make the transition from renting to owning. Most CTO families utilize the voucher to pay a portion of their mortgage for up to 15 years. In addition to financial assistance toward the mortgage payment, the program provides pre- and post-purchase homebuyer education, credit counseling and other services to help families navigate the home-buying process and increase their chances of success. In 2018, 41 households purchased a home through CTO.

Actions taken to provide assistance to troubled PHAs

This section is not applicable to CHA.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

Often public policies created to revitalize communities and increase economic development have a negative impact on affordable housing. In response, the City has implemented many affordable housing programs and incentives. The Affordable Requirements Ordinance (ARO) applies to residential developments of 10 or more units and is triggered whenever a development project receives a zoning change, City land or financial assistance, or is located in a downtown Planned Development and includes a residential component containing ten or more units.

The ARO requires developers to either set aside a percentage of residential units as affordable housing or contribute a fixed fee (depending on the location and type of development) per required unit to the City's Affordable Housing Opportunity Fund. Units built under the ARO are required to remain affordable over time. Some units have recapture mortgages to regulate their long-term affordability. Other units are targeted for the Chicago Community Land Trust (CCLT).

The ARO was originally enacted in 2003. It was amended in 2007 and then again in March 2015. The latest changes are expected to generate hundreds of new units and \$90 million in funding for affordable housing over a five-year period. The revised ordinance, which went into effect on October 12, 2015, will now:

1. Designate three types of development zones in the city, defined as downtown, higher-income areas and low/moderate-income areas;
2. Adjust in-lieu fees for units not provided on-site, increasing them to \$175,000 downtown and \$125,000 in higher-income areas, and reducing them to \$50,000 in low/moderate-income areas;
3. Require downtown developers to pay the higher of their ARO or density bonus fees as determined by ordinance;
4. Require 1/4 of the mandated 10% affordable units (20% if the City provides financial assistance) to be provided on-site, with certain limited exceptions for downtown and higher-income area projects, including a \$225,000/unit buyout for downtown for-sale projects;
5. Authorize a density bonus for affordable units located close to transit;
6. Incentivize developers to make units available to the CHA;
7. Expand the pool of homebuyers by increasing the maximum income for purchasers to 120% of AMI;

8. Increase the ARO allocation to the Chicago Low-Income Housing Trust Fund from 40% to 50%.

The City has established a number of policy objectives and strategic goals in order to address obstacles in meeting underserved housing needs:

- Supporting Single Room Occupancy (SRO) and family housing in Chicago by developing, rehabilitating, or arranging special financing for properties in target areas where shelter programs that also offer support services and job creation opportunities can be closely linked.
- Developing short- and medium-term subsidy assistance for individuals that enter the homeless system in order to transition them back as quickly as possible to permanent affordable housing.
- Supporting the coordination of outreach and housing location through the Coordinated Entry System for homeless resources.
- Focusing resources to support housing for households at or below 30 percent of AML.- Supporting the not-for-profit community, notably with the help of Supportive Housing Program (SHP) funding, in the provision of supportive services that aid in and help overcome obstacles to moving from homelessness or near homelessness to self-sufficiency.
- Continuing outreach with sister agencies and outside sources to fund ongoing needs for accessible housing modification within the city of Chicago.

The Housing Bureau of the Department of Planning and Development (DPD) continually reassesses its policies and makes adjustments in response to changing market conditions and service needs. To keep pace with the growing gap between median household incomes and the cost of single-family housing, the City since 2016 has expanded its homebuyer assistance efforts through new programs that provide purchase price assistance to prospective home buyers with corporate funds. Recently, because of the current state of the national economy and regional housing markets, DPD has experienced historically low levels of participation in programs which leverage private loans for home repairs. As a result of these conditions, the City has shifted greater resources towards programs that assist the existing housing stock, with particular attention to those programs serving homes falling into disrepair or presenting imminent hazards to residents.

While it does not directly provide housing or fund housing developments, the Mayors Office of People with Disabilities (MOPD) advocates for the development of and access to affordable and accessible housing for people with disabilities. MOPD also continues to make efforts to correct policies that impede people with disabilities from receiving affordable housing. This is a multi-faceted approach that includes providing direct services, education, and recommendations for systematic and policy changes. MOPD discourages the use of nursing homes and institutions as housing alternatives for people with

disabilities and promotes integrated housing for people with disabilities.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

N/A

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

The City will continue to fund the Department of Public Health's (CDPH) Childhood Lead Poisoning Prevention Program. The mission of the program is to prevent lead poisoning by maximizing the availability of affordable, lead-safe housing in the City. Project activities include:

- Ensuring at-risk children are screened for lead poisoning
- Providing case management services for lead-poisoned children
- Inspecting the homes of lead-poisoned children for lead-hazards
- Ensuring that property owners properly remediate lead hazards
- Referring non-compliant property owners to court
- Providing education and training on lead, lead-poisoning prevention, and lead-safe work practices
- Securing funding for lead abatement for those who otherwise could not afford to do so

In 2018, the CDPH Lead Poisoning Prevention Program continued to ensure the homes (or other locations where time was spent) of children with elevated blood lead level (EBL) were inspected for lead hazards, and these hazards were remediated. A total of 852 homes were inspected. Following an initial inspection and assessment for lead hazards, re-inspections occurred to ensure the home were properly maintained or the required remediation was being done. Data for this time period indicates that some 7,016 re-inspections took place. The final step is to ensure that the home is cleared of the hazard; in 2018, 573 homes were cleared. If property owners did not or were unable to remediate the hazard they are referred to court and forced to come into compliance.

In 2018, 111 property owners were referred to court. In addition to enforcement, the program conducted 24 lead-safe work practices training sessions, 12 in Spanish, attended by 311 participants. These trainings provided property owners with the knowledge and skills to remediate lead hazards in

their properties in a safe and effective manner.

Approximately 873 cases were opened for case management in this time period while a total of 1,896 cases are open and receiving follow-up case management as of December 31, 2018. 514 home visits were performed.

Out of all 1,896 open cases, 95 (5%) are White non-Hispanic, 96 (5%) are Asian, 1,138 (60%) are black, and 567 (31%) are Hispanic White. We estimate that 1,327 (70%) of the children that we serve are very low income, 474 (25%) are low income, and 95 (5%) are moderate income.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

The City is dedicated to supporting a continuum of coordinated services to enhance the lives of Chicago residents, particularly those most in need, from birth through the senior years. The City works to promote the independence and well being of individuals, support families and strengthen neighborhoods by providing direct assistance and administering resources to a network of community-based organizations, social service providers and institutions. The City will use CDBG funding to provide services for low income residents with the objective of providing basic needs and improving their quality of life and the quality of life for all citizens in the city.

CDBG as well as Community Services Block Grant (CSBG) and other funding sources were used to support a Human Services System that addresses the critical and emergency human services needs of low-income persons and families. The goal of the human services system is to provide or help individuals and households access services that support positive outcomes that promote and help maintain self-sufficiency. Service programs are tailored to meet immediate, short-term, or long-term needs.

CDBG programs managed by the DPH: mental health, lead poisoning abatement, violence prevention, and HIV prevention, along with HOPWA, are all focused in community areas with high hardship index numbers, which generally indicates that they are low income communities. Additional programs managed by DPH function to reduce poverty in those communities through a variety of means.

Since 2015, the CDPH Lead Poisoning Prevention Program has been working with two community-based organizations to identify pregnant women and young children at high risk of lead exposure to offer

services including lead-based paint risk assessments and grant-funded abatement. The goal is to reduce lead-based paint hazards prior to exposure. In 2018, the delegate agencies completed over 196 educational workshops, 126 visual inspections, and made 26 referrals to CDPH Lead poisoning Prevention Program for comprehensive inspections.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

Community-based nonprofit organizations and community development corporations have made major contributions to neighborhood stability and growth, often by managing comprehensive, multi-strategy efforts that address not only housing development, but safety, education, health, job skills and retail development. These established partners help implement housing-related programs and strategies that reflect neighborhood needs and culture. The City will continue to encourage private support of these organizations and provide direct support by funding a wide-ranging network of citywide and community-based delegate agencies, as resources allow. Examples of the partnerships are highlighted below.

Chicago Advisory Council on Aging

The DFSS Senior Services Division (DFSS-SS) is the local Area Agency on Aging (AAA) and receives federal and state funding to serve as the lead on all aging issues on behalf of older persons in Planning and Service Area (PSA) 12. Under the direction of the state agency on Aging, Illinois Department on Aging, AAA is responsible for a wide range of functions related to advocacy, planning, coordination, inter-agency linkages, information sharing, brokering, monitoring, and evaluation designed to lead to the development, or enhancement, of comprehensive and coordinated systems in the service area. These systems assist older persons in leading independent, meaningful and dignified lives in their own homes and communities as long as possible.

As the local AAA, DFSS-SS is required to have an advisory board, and the Chicago Advisory Council on Aging serves in this capacity. Appointed by the Mayor, the Council consists of 21 seniors who advise the DFSS-SS/AAA on a broad range of issues, including the senior services funded with Entitlement funding.

Continuum of Care Coordination

DFSS is actively involved with the Chicago Continuum of Care (CoC), All Chicago, which is the CoC's designated Collaborative Applicant, and CoC Board of Directors. The Board of Directors is a public-private planning body with representatives from local, state and federal government agencies and a

broad base of constituency groups, including persons with lived homelessness experience. CoC Board of Directors is the CoC's governing body and makes policy decisions on funding priorities for HUD McKinney-Vento funding and other resources needed to achieve the goals of Chicago's plan to prevent and end homelessness, Plan 2.0, and monitoring the progress of that plan. DFSS and All Chicago serve as lead implementing agencies for Plan 2.0 under the direction of the CoC Board of Directors.

Chicago Cook Workforce Partnership

In 2012, Chicago Mayor Rahm Emanuel and Cook County Board President Toni Preckwinkle worked together to create the Chicago Cook Workforce Partnership for providing citizens the skills needed to compete in the workforce, find and keep jobs, and ensure that local businesses can access the skilled labor they need. The Partnership serves as the new home for the work previously initiated through the Chicago Workforce Investment Council, Cook County Works, the Workforce Board of Northern Cook County, and the workforce development division of DFSS.

The Chicago Cook Workforce Partnership is an independent 501(c)3 nonprofit organization led by board and business leaders. The Partnership's mission is to improve services, reduce costs and support job creation and economic development across the Cook County workforce system. In addition, the Partnership will create and support innovative programs that allow for region-wide implementation of best practices and coordinated engagement with the region's business community in order to meet the workforce needs of employers.

The Partnership provides staffing to the Workforce Investment Board, the federally mandated body that oversees Cook County's Workforce Innovation and Opportunity Act (WIOA) allocation and other federal grants and is a leading partner on strategic workforce initiatives.

Chicago Area HIV Integrated Services Council (CAHISC)

CDPH's STI/HIV Division has ongoing experience with collaboration, planning, and decision-making around multiple HIV/AIDS-related services and prevention projects across different organizations and service providers. The STI/HIV Division is an active participant of CAHISC. The Council integrates the mandated HIV Prevention Planning Group and Ryan White Part A Planning Council and includes the HIV Housing Program. The STI/HIV Division was an active partner with CAHISC on the work of CDPH's HIV Services Portfolio and supports the HIV Housing Task Force which consists of consumers of HOPWA programs.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

Many City departments have a hand in creating strong, healthy housing markets, and DPD will preserve and strengthen its relationships and coordinate activities with its sister agencies and other organizations that administer federal funds. This communication and coordination extend to private-sector partners, community-based organizations and agencies that connect residents to affordable and supportive housing. DPD will continue to participate on the Interagency Council of the Preservation Compact to collaborate on the preservation of individual properties, and to create more consistent and streamlined processes across city, state, and federal agencies. DPD also is working hand-in-hand with CHA to create additional units in support of CHA's Plan Forward, through the application of a variety of resources including HOME and CDBG funds, tax credits, bonds, and City land.

In 2016, DFSS launched the Intergovernmental Task Force and Chronic Homeless Pilot. DFSS Chairs the Mayor's citywide task force dedicated to addressing and reducing homelessness in Chicago. It focuses on improved coordination between city and sister departments, increased efficiencies in service delivery, and identifying additional resources to devote to these efforts. In 2018, the Task Force focused on creating and testing an encampment response strategy. The multi-agency encampment response initiative is a mobile initiative that moves throughout the city, as needed. It is staffed by City, sister and community partner agencies offering services to persons affected by street homelessness throughout Chicago. Led by the DFSS HOP Team, the effort addressed five large encampments and engaged 204 people in 2018.

In 2018, DFSS launched a new family response center in partnership with Salvation Army, utilizing both the City and Salvation Army's funding and resources. The Emergency Homeless Assessment and Response Center (EHARC), operated by Salvation Army, opened its doors in 2018 to triage, divert, or place households in more stable shelter programs as quickly as possible. EHARC provides families awaiting shelter placement low-demand services (including meals, showers, and play space for children) and short-term stays; serves as a hub access point for the Coordinated Entry System; and provides diversion assessment and diversion services, if appropriate. Regular capacity at EHARC is 90 beds; however occasionally it may expand up to 125 beds in cases when the City needs expanded capacity such as in severe weather situations.

Beyond partnerships with individual partners, DFSS strengthens coordination between public and

private housing and social service agencies through the Continuum of Care implementation work group structure and under the direction of Chicago's Plan 2.0. DFSS partners with City sister agencies to support their plans and to operationalize strategies under Plan 2.0. For example, DFSS, DPD and CHA work together on efforts to expand permanent and affordable housing for vulnerable Chicagoans with DFSS funding services to pair with housing subsidies provided by DPD or potentially CHA.

DPD, through the Chicago Low Income Housing Trust Fund, supports Plan 2.0 by providing rental assistance for nearly 1,480 families or individuals previously experiencing homelessness, or those who have been in danger of becoming homeless. In addition, DPD's current multi-family rental housing pipeline, which allocates project funding through 2020, is scheduled to fund almost 700 new or rehabbed units of supportive housing.

The City Council approved Mayor Emanuel's Health in All Policies (HiAP) resolution in March of 2016. Since that time, CDPH has convened all other City departments and sister agencies as the HiAP Task Force to consider and make recommendations to address the health impacts of how the City deploys resources, operates programs and services, and makes policy. The Task Force's final report was issued in July of 2017, and CDPH will continue working with City partners to operationalize these recommendations in the coming years. Through Healthy Chicago 2.0, CDPH also coordinates the activities of dozens of other agencies involved in the public health system, ensuring more efficient use of resources to improve community conditions, create better jobs, and mitigate health problems.

MOPD works with other City departments and agencies to implement policy and programmatic changes that will help ensure the availability of accessible and affordable housing for people with disabilities.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

Analysis of Impediments to Housing (AI)

The goal of the City is to make fair housing a reality for all of its residents. Thus, a discussion of barriers to affordable housing would be incomplete without an Analysis of Impediments (AI) to Fair Housing. Every five years, the City, as a recipient of federal funding by HUD, is required to conduct an Analysis of Impediments to Fair Housing, along with a series of action items designed to address these impediments and provide specific details to demonstrate what the City is doing to affirmatively further fair housing.

The AI looks at policies and practices in both the public and private sector that impede fair housing choice. The analysis involves a review of the entitlement jurisdiction's laws, regulations, policies, procedures and practices; an assessment of how these variables affect housing; an assessment of the conditions that affect fair housing for all protected classes; and, an assessment of the range of available affordable and accessible housing. HUD guidelines allow recipients of federal funds to choose from a number of different models to conduct its AI. For the 2015-2019 AI the City adopted the contractor model.

In preparing for the study, the contractor selected by the City convened focus groups with fair housing and community organizations and the real estate industry. The contractor also met with key city departments and sister agencies to learn more about their efforts to affirmatively further fair housing. Working with these departments and sister agencies, the contractor finalized the AI in July 2016 and identified eleven impediments to fair housing. The AI identified a lack of awareness of city, state and federal fair housing laws as the primary impediment to fair housing in Chicago. A prevalent "fear of others" among residents and discrimination were also identified as impediments as well as an insufficient supply of affordable housing throughout Chicago. The contractor developed a series of recommendations for action items which will serve as the Fair Housing Plan for the City and assist in reducing the impediments. The full AI is posted on the City's website at www.cityofchicago.org/grants.

The AI identified eleven impediments to fair housing in Chicago and provided a series of recommendations the city could implement to address them. The Chicago Commission on Human Relations (CCHR) has taken the lead on looking closely at these recommendations and making efforts to weave them into the agency's work where possible to further its efforts to promote fair housing. A general theme throughout several of the recommendations was the suggestion that the CCHR provide more training about fair housing laws and work closer with fair housing agencies to address housing discrimination. Here are several initiatives the CCHR was involved in during 2017 to that end.

Testing and Training Project with the Chicago Lawyers' Committee for Civil Rights Under Law (LCCR)

The CCHR contracted with the LCCR to conduct fair housing testing in six Chicago communities: Jefferson Park, Mount Greenwood, Hyde Park, Near North Side, Clearing and Bridgeport. The testing project was focused on source of income discrimination, specifically as it relates to Housing Choice Vouchers. The LCCR also utilized paired testing to test for race discrimination. The LCCR followed up the testing component with training presentations in the same neighborhoods. The LCCR will be submitting a report

of its findings in June 2018.

Early Intervention Program

The CCHR instituted an early intervention program to address discrimination against housing applicants using a Housing Choice Voucher. A housing seeker who was denied housing based on source of income—namely, use of a voucher—may file a complaint with the CCHR and also opt into the early intervention program. The purpose of the program is to educate property owners about the Chicago Fair Housing Ordinance and source of income discrimination, and to facilitate the rental application process.

Fair Housing Webpage

The CCHR is in the process of developing a fair housing webpage that will be accessible from the CCHR's main webpage. The webpage would provide general information about fair housing, a historical perspective, and research resources.

Coordination with the Chicago Area Fair Housing Alliance (CAFHA)

The CCHR has renewed its working relationship with CAFHA. The CCHR's Fair Housing Director attends CAFHA's general meetings, and actively participates in the organization's Housing Choice Voucher Working Group.

Chicago Housing Authority Trainings (CHA)

The CCHR has conducted fair housing training presentations to CHA staff and participates in landlord briefings.

Fair Housing Training for City Delegate Agencies

The CCHR participates in the City's annual City Delegate Agency Assistance Fairs. CCHR staff conducts fair housing training presentations before attendees of the fair which includes nearly 100 delegate agencies.

Connecting with Agencies Involved with Housing Policy Development

Another recommendation included in the AI encourages the CCHR to participate in meetings with organizations involved in housing policy and planning to discuss and share information about fair housing issues. Developing partnerships with community organizations, governmental entities, and other groups has long been a priority of the CCHR and one which is essential to the work of the agency. For example, the CCHR has been involved with the Metropolitan Planning Council since 2016, first on its work in analyzing the impact of segregation in Chicago, and its more recent efforts to study and

advocate for using equity as a lens in the development of public policy.

Promote Diversity through Workshops Facilitated by CCHR's Inter-Group Relations Unit

Similarly, the AI included a recommendation that the CCHR continue its efforts to promote diversity through the educational workshops provided by the department's Inter-Group Relations Unit (IGR). In 2017, IGR conducted 80 workshops for schools, youth agencies, community organizations, and other groups to not only promote diversity, but to reduce and discrimination and hate. For example, IGR staff partnered with Latin United Community Housing (LUCHA) to deliver a series of three fair housing presentations in English and Spanish to approximately 100 new homeowners participating in their First Time Homebuyers Workshop. IGR staff also gave presentations on fair housing at the Office of the Mexican Consulate in Chicago to educate residents about their rights and obligations under the City's fair housing ordinance. Similarly, CCHR staff hosted an information booth on fair housing laws and other anti-discrimination protections at the Chicago Housing Authority's 8th Owner Symposium at the Hyatt Regency Chicago's exhibit hall for 1,000 property managers, landlords, and other industry professionals.

Enforcement of Fair Housing Ordinance

The Chicago Commission on Human Relations (CCHR) investigates and adjudicates complaints of discrimination under the Chicago Fair Housing Ordinance and the Chicago Human Rights Ordinance and addresses hate crimes and community tensions that can escalate into hate crimes. The CCHR receives complaints filed under the Chicago Fair Housing Ordinance, conducts investigations, facilitates voluntary settlements, and provides an administrative adjudicatory process for cases in which substantial evidence of discrimination is found after investigation. If the CCHR determines, after a hearing, that discrimination has occurred, it may impose a fine, order injunctive relief, and award compensatory and punitive damages.

In 2017, the Commission received 64 complaints alleging housing discrimination. This number represents a slight increase of about 5% from 2016, when 61 such complaints were filed. As has been the trend for the past several years, the bulk of the 64 housing complaints - 30 complaints (or 46%) - alleged source of income discrimination, most of which involved Housing Choice Vouchers, also known as Section 8 Vouchers.

Beyond source of income, race and disability discrimination was the next most frequent claim in the housing area, both asserted in 20% of the housing complaints. The next most cited basis of discrimination in housing was sexual orientation, which was asserted in 9 complaints of discrimination,

as compared to only 3 complaints in 2016. Other types of discrimination were claimed in 8% or fewer of new housing discrimination complaints.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

The City has established standards and procedures to monitor the use of federal grant funds. Overall resource management for the City is the responsibility of the Office of Budget and Management (OBM). OBM oversees the administration of all grant funds received by the City. Annually, the Mayor presents to the City Council for approval the anticipated allocation of grant resources to individual City departments. Once resources are awarded for specific purposes, the designated department is responsible for implementing and monitoring the program and/or services and approving the disbursement of funds to subrecipients.

Each department allocates grant resources received in accordance with preapproved uses of the funds. Contracts, agreements, and loan documents with program participants incorporate the services and activities to be completed, the compliance requirements, and the specific conditions under which funds may be released.

A. Audits

The City's Department of Finance Grants and Projects Accounting Division (GPAD) is responsible for ensuring timely grants disbursements and monitoring actual expenditures. In addition, the City's Internal Audit Division (Internal Audit) has developed and implemented independent audit processes and controls for 2 CFR 200 Single Audit Report Reviews, 2 CFR 200 Voucher Documentation Audits, and Agreed-Upon Monitoring Procedures. Within each department, designated staff are responsible for monitoring compliance with applicable federal, state, and city regulations for programs directly administered by City staff and for those delivered by third-parties, such as delegate agencies. Each department conducts monitoring activities regularly or as required by HUD regulations to ensure compliance.

B. Minority Business Enterprise and Women Business Enterprise Compliance

The City of Chicago assures compliance through the inclusion and enforcement of Section 2-92-420 through 2-92-570 of the Municipal Code, which authorizes a minority-owned procurement

program. Quarterly, the City publishes a directory of certified contractors or vendors that have applied for and been determined to be legitimate Minority Business Enterprises (MBE) or Women Business Enterprises (WBE).

The application process is very thorough, including a review of operations, financial documentation, and work references. Certification is for one year and must be renewed annually through a re-certification application. MBE/WBE participation is sought, as well as encouraged, on all projects financed with City and federal funds. Each project is measured for the percentages of MBE/WBE participation with each phase being accountable - reconstruction activities, construction, and post construction activities.

C. Section 3 Compliance

Section 3 of the Housing and Urban Development Act of 1968 requires that employment, training, and contracting opportunities generated by financial assistance from HUD shall, to the greatest extent feasible, be given to low- and very low-income persons and businesses that provide economic opportunity for these individuals. There are both hiring and contracting goals for recipients, contractors, and subcontractors that when met, satisfactorily demonstrate efforts to comply with Section 3.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

To ensure that citizen's priorities and needs are addressed in the Action Plan, the City holds two public hearings each year. The public hearings provide an opportunity for community groups, non-profit organizations, and citizens to explore entitlement grant programming ideas and to communicate their views and comments to the City.

In 2018, the first public hearing was held at 5:30 p.m. on March 12th at the Chicago Children's Advocacy Center, 1240 South Damen Avenue, Chicago, Illinois 60608, to provide comments on the 2017 Comprehensive Annual Performance and Evaluation Report (CAPER) and the 2019 Annual Action Plan. A public notice was published in three local newspapers, the Chicago Sun-Times, the Chicago Defender, and Hoy, and over 300 email notifications were sent to the City's network of non-profit service

providers, to announce the hearing and to solicit comments for the 2017 CAPER and the 2019 Action Plan. A 15-day comment period was provided for the CAPER and a 30-day comment period was provided for the 2019 Action Plan. The 2018 draft CAPER was posted on the City's website and written comments were accepted through March 25th.

A second public hearing was held on October 18th at the Chicago Children's Advocacy Center at 1240 South Damen Avenue, Chicago, Illinois 60608. This hearing coincided with the draft release of the City's annual budget appropriation and was held to solicit citizens' comments on the proposed 2019 Action Plan. Public notices were published in the three local newspapers referenced above and over 300 email notifications were sent to the City's network of non-profit service providers. A summary of public comments received from the public hearing will be included in the final 2019 Action Plan that is anticipated to be submitted to HUD in June 2019.

The Mayoral appointed Community Development Advisory Committee (CDAC) helps promote neighborhood participation by identifying needs and priorities for funding and advise the City on the citizen participation process. CDAC members are chosen from among Chicago residents that are nominated by various communities and citywide organizations. CDAC members act as representatives of the entire city and provide decision-makers with the advantage of their first-hand knowledge of community and program facts, experiences, perceptions, and opinions.

In 2018, CDAC held four public community meetings between June and November to discuss funding priority needs of the community areas represented by the CDAC members. In addition, the City held an open comment period on the 2018 Final Action Plan between July 6, 2018 through August 6, 2018.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

N/A

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CR-50 - HOME 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

Please list those projects that should have been inspected on-site this program year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

In 2018, 65 HOME projects containing 1,009 units were inspected. In general, the HOME portfolio is in good physical condition despite the various ages of the buildings dating back to 1997. However, the following are the top physical inspection issues found and the corrections that are routinely requested:

Arc Fault Circuits

Absence of ARC fault circuit breakers in resident bedrooms

GFI Outlets

Absence of ground fault interrupt outlets and/ or improperly located devices in common areas and in residential units

Smoke Detectors

Absence of smoke detectors and/or improperly located devices in common areas and residential units

Carbon Monoxide Detectors

Absence of carbon monoxide detectors and/or improperly located devices in common areas and residential units

Moisture Infiltration

Moisture infiltration at roofs, slabs, windows, doors and exterior walls

Excessive Clutter

Excessive clutter in residential units and storage areas

Fire Protection Systems

Absent fire extinguishers in common areas and residential units and expired inspection tags for existing fire extinguishers and fire protection systems

Emergency Power Systems

Confirmation of working emergency power systems including emergency back-Power Systems up systems, emergency generators and emergency generator transfer switches

Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 92.351(b)

DPD has developed an assessment tool that is incorporated into all project applications for HOME funds. The objectives of the affirmative marketing efforts are to ensure that individuals not likely to apply, whether minority or non-minority, know about the vacancies, feel welcome to apply and have the opportunity to rent.

Developers or borrowers must comply with the affirmative marketing requirements established by DPD, which include a written affirmative marketing plan that identifies client-addressed contacts with community groups and churches, media outreach and other outward efforts; maintaining on-site records indicating steps or procedures undertaken to fill vacant units; and maintaining documentation as to program eligibility for all tenants and prospective tenants.

During each monitoring visit the affirmative marketing plan was reviewed and on-site records were inspected for compliance with the plan. Advertisements were reviewed for adherence with all regulations. Tenant files were examined to determine eligibility and waiting lists reviewed to assess fairness in placement.

DPD compliance staff continues to review and reevaluate the standard operating procedures and processes in order to enhance and update assessment tools. Copies of the Annual Owner's Certification, Tenant File Review, and Physical Inspection forms are kept on file at DPD.

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics

In 2018, DPD received \$1,378,659 in HOME program income. Per IDIS report PR 23 "HOME Summary of Accomplishments", 298 HOME units were completed in 2018.

Describe other actions taken to foster and maintain affordable housing. 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 91.320(j)

In 2014, DPD took a key step in advancing long-range housing policy initiatives at the local, state, and federal levels by adopting a new housing plan, Bouncing Back: Chicago Five-Year Housing Plan 2014-2018. The fifth five-year housing plan issued by the City since 1994, Bouncing Back was developed with

the help of more than 120 housing experts, activists, developers and other stakeholders. The plan explicitly links Chicago's housing submarkets to economic development, jobs, neighborhood amenities, land use patterns, and other non-housing factors. Bouncing Back projects commitments of more than \$1.3 billion from federal, state, city and private sources to create or preserve 41,000 housing units over the years 2014-18. Calendar year 2016 represented the third year of the plan, which DPD is implementing in cooperation with public, private, philanthropic and non-profit partners who are working together to leverage effective resources for affordable housing.

CR-55 - HOPWA 91.520(e)

Identify the number of individuals assisted and the types of assistance provided

Table for report on the one-year goals for the number of households provided housing through the use of HOPWA activities for: short-term rent, mortgage, and utility assistance payments to prevent homelessness of the individual or family; tenant-based rental assistance; and units provided in housing facilities developed, leased, or operated with HOPWA funds.

Number of Households Served Through:	One-year Goal	Actual
Short-term rent, mortgage, and utility assistance to prevent homelessness of the individual or family	0	47
Tenant-based rental assistance	240	352
Units provided in permanent housing facilities developed, leased, or operated with HOPWA funds	484	479
Units provided in transitional short-term housing facilities developed, leased, or operated with HOPWA funds	790	0

Table 15 – HOPWA Number of Households Served

Narrative

The CDPH STI/HIV Division administers the City's HOPWA program. It coordinates and oversees a broad range of HIV/AIDS programs including direct services, public policy advocacy and prevention, and service provider education and training. HOPWA funding supports community-based programs that provide housing to eligible low-income persons living with HIV throughout the Eligible Metropolitan Statistical Area (EMSA), which includes Cook, DuPage, Grundy, Kendall, McHenry, and Will counties. In partnership with the Chicago Area HIV Integrated Planning Council (CAHISC), and other related community planning bodies, the STI/HIV Division regularly undertakes thorough needs assessment processes and develops comprehensive plans to prioritize HIV needs and allocate resources, allowing the Chicago area to maximize resources and leverage additional ones.

A. Housing Information Services: In addition to the households served by the activities in the above table, CDPH uses HOPWA funds for its Housing Information Services program, which assists persons

living with HIV/AIDS and their families to identify, locate and obtain affordable housing. The project sponsor assists by identifying local housing resources, developing a comprehensive inventory of available housing units, and building relationships with landlords in the private market for referral of persons seeking housing. In 2018, 892 households were served by this program.

B. Facility-Based Housing Assistance: Funds in this service category are for community residential facilities including community residences, Single Room Occupancy (SRO) dwellings, short-term facilities, project-based rental units, and master leased units, serving low-income individuals with HIV/AIDS and low-income families with at least one HIV/AIDS positive member, that are homeless or in imminent danger of becoming homeless. Facility-Based Housing may also be multiple apartments within the same building, building complex, or building proximity housing individuals with HIV/AIDS and their families.

C. Tenant-Based Rental Assistance (TBRA): The TBRA program provides subsidies to low-income and extremely low-income individuals disabled by HIV/AIDS to avoid homelessness during periods of illness or financial difficulties. The subsidy amount is determined in part based on household income and rental costs associated with the tenant's lease.

CR-60 - ESG 91.520(g) (ESG Recipients only)

ESG Supplement to the CAPER in *e-snaps*

For Paperwork Reduction Act

1. Recipient Information—All Recipients Complete

Basic Grant Information

Recipient Name	CHICAGO
Organizational DUNS Number	942439068
EIN/TIN Number	366005820
Identify the Field Office	CHICAGO
Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance	Chicago CoC

ESG Contact Name

Prefix	Ms
First Name	Latoya
Middle Name	0
Last Name	Vaughn
Suffix	0
Title	Deputy Budget Director

ESG Contact Address

Street Address 1	121 N. LaSalle, Room 604
Street Address 2	0
City	Chicago
State	IL
ZIP Code	-
Phone Number	3127446558
Extension	0
Fax Number	0
Email Address	latoya.vaughn@cityofchicago.org

ESG Secondary Contact

Prefix	Ms
First Name	Tami
Last Name	Cole
Suffix	0
Title	Director of Human Services
Phone Number	3127468380
Extension	0
Email Address	Tami.Cole@cityofchicago.org

2. Reporting Period—All Recipients Complete

Program Year Start Date 01/01/2018
Program Year End Date 12/31/2018

3a. Subrecipient Form – Complete one form for each subrecipient

Subrecipient or Contractor Name: A Safe Haven Foundation
City: Chicago
State: IL
Zip Code: 60608, 1094
DUNS Number: 603161139
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 386785

Subrecipient or Contractor Name: Polish American Association
City: Chicago
State: IL
Zip Code: 60641, 3622
DUNS Number: 067011239
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 23000

Subrecipient or Contractor Name: Casa Central
City: Chicago
State: IL
Zip Code: 60622, 2803
DUNS Number: 040883282
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 110749

Subrecipient or Contractor Name: Connections Abused Women & Children

City: Chicago

State: IL

Zip Code: 60651, 4152

DUNS Number: 193731114

Is subrecipient a victim services provider: Y

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 73696

Subrecipient or Contractor Name: Good News Partners

City: Chicago

State: IL

Zip Code: 60626, 1018

DUNS Number: 797874419

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 176675

Subrecipient or Contractor Name: Interfaith House

City: Chicago

State: IL

Zip Code: 60624, 1308

DUNS Number: 054230573

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Faith-Based Organization

ESG Subgrant or Contract Award Amount: 218288

Subrecipient or Contractor Name: Neopolitan Lighthouse

City: Chicago

State: IL

Zip Code: 60651, 4110

DUNS Number: 879083087

Is subrecipient a victim services provider: Y

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 56818

Subrecipient or Contractor Name: Olive Branch Mission
City: Chicago
State: IL
Zip Code: 60636, 2439
DUNS Number: 604541755
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 572394

Subrecipient or Contractor Name: Primo Center for Women and Children
City: Chicago
State: IL
Zip Code: 60624, 2219
DUNS Number: 964958511
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 699320

Subrecipient or Contractor Name: San Jose Obrero Mission
City: Chicago
State: IL
Zip Code: 60608, 3019
DUNS Number: 097591213
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 88508

Subrecipient or Contractor Name: The Night Ministry
City: Chicago
State: IL
Zip Code: 60640, 4407
DUNS Number: 186823373
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 184047

Subrecipient or Contractor Name: The Salvation Army
City: Chicago
State: IL
Zip Code: 60630, 2740
DUNS Number: 110435323
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 355608

Subrecipient or Contractor Name: YMCA of Metropolitan Chicago
City: Chicago
State: IL
Zip Code: 60610, 3316
DUNS Number: 006933295
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 6417

Subrecipient or Contractor Name: You Can Make It
City: Chicago
State: IL
Zip Code: 60609, 4939
DUNS Number: 362764800
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 475033

Subrecipient or Contractor Name: Options for Housing
City: Chicago
State: IL
Zip Code: 60654, 3503
DUNS Number: 795774012
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 188237

Subrecipient or Contractor Name: Emergency Fund
City: Chicago
State: IL
Zip Code: 60661, 2122
DUNS Number: 999999999
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 250000

Subrecipient or Contractor Name: CATHOLIC CHARITIES
City: Chicago
State: IL
Zip Code: 60654, 3503
DUNS Number: 069958528
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 63743

Subrecipient or Contractor Name: Single Room Housing Assistance Corporation
City: Chicago
State: IL
Zip Code: 60644, 1509
DUNS Number: 363904296
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 200456

Subrecipient or Contractor Name: Institute of Women Today
City: Chicago
State: IL
Zip Code: 60617, 5051
DUNS Number: 120380931
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 202844

Subrecipient or Contractor Name: All Chicago - Veterans Rapid Re-Housing

City: Chicago

State: IL

Zip Code: ,

DUNS Number: 999999999

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 100000

CR-65 - Persons Assisted

4. Persons Served

4a. Complete for Homelessness Prevention Activities

Number of Persons in Households	Total
Adults	
Children	
Don't Know/Refused/Other	
Missing Information	
Total	

Table 16 – Household Information for Homeless Prevention Activities

4b. Complete for Rapid Re-Housing Activities

Number of Persons in Households	Total
Adults	
Children	
Don't Know/Refused/Other	
Missing Information	
Total	

Table 17 – Household Information for Rapid Re-Housing Activities

4c. Complete for Shelter

Number of Persons in Households	Total
Adults	
Children	
Don't Know/Refused/Other	
Missing Information	
Total	

Table 18 – Shelter Information

4d. Street Outreach

Number of Persons in Households	Total
Adults	
Children	
Don't Know/Refused/Other	
Missing Information	
Total	

Table 19 – Household Information for Street Outreach

4e. Totals for all Persons Served with ESG

Number of Persons in Households	Total
Adults	
Children	
Don't Know/Refused/Other	
Missing Information	
Total	

Table 20 – Household Information for Persons Served with ESG

5. Gender—Complete for All Activities

	Total
Male	
Female	
Transgender	
Don't Know/Refused/Other	
Missing Information	
Total	

Table 21 – Gender Information

6. Age—Complete for All Activities

	Total
Under 18	
18-24	
25 and over	
Don't Know/Refused/Other	
Missing Information	
Total	

Table 22 – Age Information

7. Special Populations Served—Complete for All Activities

Number of Persons in Households

Subpopulation	Total	Total Persons Served – Prevention	Total Persons Served – RRH	Total Persons Served in Emergency Shelters
Veterans				
Victims of Domestic Violence				
Elderly				
HIV/AIDS				
Chronically Homeless				
Persons with Disabilities:				
Severely Mentally Ill				
Chronic Substance Abuse				
Other Disability				
Total (unduplicated if possible)				

Table 23 – Special Population Served

CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes

10. Shelter Utilization

Number of New Units - Rehabbed	0
Number of New Units - Conversion	0
Total Number of bed-nights available	527,545
Total Number of bed-nights provided	454,539
Capacity Utilization	86.16%

Table 24 – Shelter Capacity

11. Project Outcomes Data measured under the performance standards developed in consultation with the CoC(s)

The average performance measures for ESG activities by program model are listed below:

Outreach and Engagement

- 61% of participants engaged in case management and/or enriched individual services
- 78% of participants receiving case management and/or enriched individual services connected to formal and informal support systems at drop-in centers or other community providers
- 22% of participants moved to more stable housing (family, friends, shelter, housing programs or permanent housing)

Low Threshold Youth Overnight Shelter

- 44% of participants connected to supportive services at drop-in centers or other community providers
- 60% of participants participated in leadership development and community building activities
- 7% of participants moved to more stable housing (family, friends, longer term shelter/housing programs or permanent housing)

Interim Housing (Adult)

- 26% of participants exited the program to permanent housing within 120 Days
- 6% of participants exited the program to permanent housing within 180 Days
- 8% of participants exited the program to permanent housing within 270 Days
- 4% of participants without a source of reportable income at program entry obtained cash benefits at exit
- 6% of participants without a source of reportable income at program entry obtained non-cash

benefits at exit

- 28% of participants maintained/increased benefits, employment or a combination of both
- 6% of participants without a source of reportable income at program entry obtained employment
- 7% of program exits were to another homeless services location

CR-75 – Expenditures

11. Expenditures

11a. ESG Expenditures for Homelessness Prevention

	Dollar Amount of Expenditures in Program Year		
	2016	2017	2018
Expenditures for Rental Assistance	0	0	0
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0	0	0
Expenditures for Housing Relocation & Stabilization Services - Services	0	0	0
Expenditures for Homeless Prevention under Emergency Shelter Grants Program	1,096,565	593,606	1,010,692
Subtotal Homelessness Prevention	1,096,565	593,606	1,010,692

Table 25 – ESG Expenditures for Homelessness Prevention

11b. ESG Expenditures for Rapid Re-Housing

	Dollar Amount of Expenditures in Program Year		
	2016	2017	2018
Expenditures for Rental Assistance	0	0	0
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0	0	0
Expenditures for Housing Relocation & Stabilization Services - Services	0	0	0
Expenditures for Homeless Assistance under Emergency Shelter Grants Program	2,761,780	1,724,870	1,924,625
Subtotal Rapid Re-Housing	2,761,780	1,724,870	1,924,625

Table 26 – ESG Expenditures for Rapid Re-Housing

11c. ESG Expenditures for Emergency Shelter

	Dollar Amount of Expenditures in Program Year		
	2016	2017	2018
Essential Services	3,809,691	3,786,864	3,729,922
Operations	0	0	0
Renovation	0	0	0

Major Rehab	0	0	0
Conversion	0	0	0
Subtotal	3,809,691	3,786,864	3,729,922

Table 27 – ESG Expenditures for Emergency Shelter

11d. Other Grant Expenditures

	Dollar Amount of Expenditures in Program Year		
	2016	2017	2018
Street Outreach	91,322	86,491	22,905
HMIS	96,805	0	0
Administration	345,619	421,909	517,907

Table 28 - Other Grant Expenditures

11e. Total ESG Grant Funds

Total ESG Funds Expended	2016	2017	2018
	8,201,782	6,613,741	7,206,051

Table 29 - Total ESG Funds Expended

11f. Match Source

	2016	2017	2018
Other Non-ESG HUD Funds	0	0	0
Other Federal Funds	0	0	0
State Government	4,393,461	3,746,941	2,936,760
Local Government	3,808,322	2,866,800	4,269,291
Private Funds	0	0	0
Other	0	0	0
Fees	0	0	0
Program Income	0	0	0
Total Match Amount	8,201,782	6,613,741	7,206,051

Table 30 - Other Funds Expended on Eligible ESG Activities

11g. Total

Total Amount of Funds Expended on ESG Activities	2016	2017	2018
	16,403,564	13,227,483	14,412,103

Table 31 - Total Amount of Funds Expended on ESG Activities

Attachment

2018 HOPWA Caper



Housing Opportunities for Persons With AIDS (HOPWA) Program

Consolidated Annual Performance and Evaluation Report (CAPER) Measuring Performance Outcomes

Submission 3/31/2019

OMB Number 2506-0133 (Expiration Date: 01/31/2021)

The CAPER report for HOPWA formula grantees provides annual information on program accomplishments that supports program evaluation and the ability to measure program beneficiary outcomes as related to: maintain housing stability; prevent homelessness; and improve access to care and support. This information is also covered under the Consolidated Plan Management Process (CPMP) report and includes Narrative Responses and Performance Charts required under the Consolidated Planning regulations. Reporting is required for all HOPWA formula grantees. The public reporting burden for the collection of information is estimated to average 41 hours per manual response, or less if an automated data collection and retrieval system is in use, along with 60 hours for record keeping, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. Grantees are required to report on the activities undertaken only, thus there may be components of these reporting requirements that may not be applicable. This agency may not conduct or sponsor, and a person is not required to respond to a collection of information unless that collection displays a valid OMB control number.

Previous editions are obsolete

form HUD-40110-D (Expiration Date: 01/31/2021)

Overview. The Consolidated Annual Performance and Evaluation Report (CAPER) provide annual performance reporting on client outputs and outcomes that enables an assessment of grantee performance in achieving the housing stability outcome measure. The CAPER fulfills statutory and regulatory program reporting requirements and provides the grantee and HUD with the necessary information to assess the overall program performance and accomplishments against planned goals and objectives.

HOPWA formula grantees are required to submit a CAPER demonstrating coordination with other Consolidated Plan resources. HUD uses the CAPER data to obtain essential information on grant activities, project sponsors, housing sites, units and households, and beneficiaries (which includes racial and ethnic data on program participants). The Consolidated Plan Management Process tool (CPMP) provides an optional tool to integrate the reporting of HOPWA specific activities with other planning and reporting on Consolidated Plan activities.

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Continued Use Periods. Grantees that used HOPWA funding for new construction, acquisition, or substantial rehabilitation of a building or structure are required to operate the building or structure for HOPWA-eligible beneficiaries for a ten (10) years period. If no further HOPWA funds are used to support the facility, in place of completing Section 7B of the CAPER, the grantee must submit an Annual Report of Continued Project Operation throughout the required use periods. This report is included in Part 6 in CAPER. The required use period is three (3) years if the rehabilitation is non-substantial.

Record Keeping. Names and other individual information must be kept confidential, as required by 24 CFR 574.440. However, HUD reserves the right to review the information used to complete this report for grants management oversight purposes, except for recording any names and other identifying information. **In the case that HUD must review client-level data, no client names or identifying information will be retained or recorded. Information is reported in aggregate to HUD without personal identification. Do not submit client or personal information in data systems to HUD.**

In connection with the development of the Department's standards for Homeless Management Information Systems (HMIS), universal data elements are being collected for clients of HOPWA-funded homeless assistance projects. These project sponsor records would include: Name, Social Security Number, Date of Birth, Ethnicity and Race, Gender, Veteran Status, Disabling Conditions, Residence Prior to Program Entry, Zip Code of Last Permanent Address, Housing Status, Program Entry Date, Program Exit Date, Personal Identification Number, and Household

Identification Number. These are intended to match the elements under HMIS. The HOPWA program-level data elements include: Income and Sources, Non-Cash Benefits, HIV/AIDS Status, Services Provided, Housing Status or Destination at the end of the operating year, Physical Disability, Developmental Disability, Chronic Health Condition, Mental Health, Substance Abuse, Domestic Violence, Medical Assistance, and T-cell Count. Other HOPWA projects sponsors may also benefit from collecting these data elements. HMIS local data systems must maintain client confidentiality by using a closed system in which medical information and HIV status are only shared with providers that have a direct involvement in the client's case management, treatment and care, in line with the signed release of information from the client.

Operating Year. HOPWA formula grants are annually awarded for a three-year period of performance with three operating years. The information contained in this CAPER must represent a one-year period of HOPWA program operation that coincides with the grantee's program year; this is the operating year. More than one HOPWA formula grant awarded to the same grantee may be used during an operating year and the CAPER must capture all formula grant funding used during the operating year. Project sponsor accomplishment information must also coincide with the operating year this CAPER covers. Any change to the period of performance requires the approval of HUD by amendment, such as an extension for an additional operating year.

Final Assembly of Report. After the entire report is assembled, number each page sequentially.

Filing Requirements. Within 90 days of the completion of each program year, grantees must submit their completed CAPER to the CPD Director in the grantee's State or Local HUD Field Office, and to the HOPWA Program Office: at HOPWA@hud.gov. Electronic submission to HOPWA Program office is preferred; however, if electronic submission is not possible, hard copies can be mailed to: Office of HIV/AIDS Housing, Room 7248, U.S. Department of Housing and Urban Development, 451 Seventh Street, SW, Washington, D.C., 20410.

Definitions

Adjustment for Duplication: Enables the calculation of unduplicated output totals by accounting for the total number of households or units that received more than one type of HOPWA assistance in a given service category such as HOPWA Subsidy Assistance or Supportive Services. For example, if a client household received both TBRA and STRMU during the operating year, report that household in the category of HOPWA Housing Subsidy Assistance in Part 3, Chart 1, Column [1b] in the following manner:

HOPWA Housing Subsidy Assistance		[1] Outputs: Number of Households
1.	Tenant-Based Rental Assistance	1
2a.	Permanent Housing Facilities: Received Operating Subsidies/Leased units	
2b.	Transitional/Short-term Facilities: Received Operating Subsidies	
3a.	Permanent Housing Facilities: Capital Development Projects placed in service during the operating year	
3b.	Transitional/Short-term Facilities: Capital Development Projects placed in service during the operating year	
4.	Short-term Rent, Mortgage, and Utility Assistance	1
5.	Adjustment for duplication (subtract)	1
6.	TOTAL Housing Subsidy Assistance (Sum of Rows 1-4 minus Row 5)	1

Administrative Costs: Costs for general management, oversight, coordination, evaluation, and reporting. By statute, grantee administrative costs are limited to 3% of total grant award, to be expended over the life of the grant. Project sponsor administrative costs are limited to 7% of the portion of the grant amount they receive.

Beneficiary(ies): All members of a household who received HOPWA assistance during the operating year including the one individual who qualified the household for HOPWA assistance as well as any other members of the household (with or without HIV) who benefitted from the assistance.

Chronically Homeless Person: An individual or family who : (i) is homeless and lives or resides individual or family who : (i) is homeless and lives or resides in a place not meant for human habitation, a safe haven, or in an emergency shelter; (ii) has been homeless and living or residing in a place not meant for human habitation, a safe haven, or in an emergency shelter continuously for at least 1 year or on at least 4 separate occasions in the last 3 years; and (iii) has an adult head of household (or a minor head of household if no adult is present in the household) with a diagnosable substance use disorder, serious mental illness, developmental disability (as defined in section 102 of the Developmental Disabilities Assistance and Bill of Rights Act of 2000 (42 U.S.C. 15002)), post-traumatic stress disorder, cognitive impairments resulting from a brain injury, or chronic physical illness or disability, including the co-occurrence of 2 or more of those conditions. Additionally, the statutory definition includes as chronically homeless a person who currently lives or resides in an institutional care facility, including a jail, substance abuse or mental health treatment facility, hospital or other similar facility, and has resided there for fewer than 90 days if such person met the other criteria for homeless prior to entering that facility. (See 42 U.S.C. 11360(2)) This does not include doubled-up or overcrowding situations.

Disabling Condition: Evidencing a diagnosable substance use disorder, serious mental illness, developmental disability, chronic physical illness, or disability, including the co-occurrence of two or more of these conditions. In addition, a disabling condition may limit an individual's ability to work or perform one or more activities of daily living. An HIV/AIDS diagnosis is considered a disabling condition.

Facility-Based Housing Assistance: All eligible HOPWA Housing expenditures for or associated with supporting facilities including community residences, SRO dwellings, short-term facilities, project-based rental units, master leased units, and other housing facilities approved by HUD.

Faith-Based Organization: Religious organizations of three types: (1) congregations; (2) national networks, which include national denominations, their social service arms (for example, Catholic Charities, Lutheran Social Services), and networks of related organizations (such as YMCA and YWCA); and (3) freestanding religious organizations, which are incorporated separately from congregations and national networks.

Grassroots Organization: An organization headquartered in the local community where it provides services; has a social services budget of \$300,000 or less annually, and six or fewer full-time equivalent employees. Local affiliates of national organizations are not considered "grassroots."

HOPWA Eligible Individual: The one (1) low-income person with HIV/AIDS who qualifies a household for HOPWA assistance. This person may be considered "Head of Household." When the CAPER asks for information on eligible individuals, report on this individual person only. Where there is more than one person with HIV/AIDS in the household, the additional PWH/A(s), would be considered a beneficiary(s).

HOPWA Housing Information Services: Services dedicated to helping persons living with HIV/AIDS and their families to identify, locate, and acquire housing. This may also include fair housing counseling for eligible persons who may encounter discrimination based on race, color, religion, sex, age, national origin, familial status, or handicap/disability.

HOPWA Housing Subsidy Assistance Total: The unduplicated number of households receiving housing subsidies (TBRA, STRMU, Permanent

Housing Placement services and Master Leasing) and/or residing in units of facilities dedicated to persons living with HIV/AIDS and their families and supported with HOPWA funds during the operating year.

Household: A single individual or a family composed of two or more persons for which household incomes are used to determine eligibility and for calculation of the resident rent payment. The term is used for collecting data on changes in income, changes in access to services, receipt of housing information services, and outcomes on achieving housing stability. Live-In Aides (see definition for Live-In Aide) and non-beneficiaries (e.g. a shared housing arrangement with a roommate) who resided in the unit are not reported on in the CAPER.

Housing Stability: The degree to which the HOPWA project assisted beneficiaries to remain in stable housing during the operating year. See Part 5: Determining Housing Stability Outcomes for definitions of stable and unstable housing situations.

In-kind Leveraged Resources: These are additional types of support provided to assist HOPWA beneficiaries such as volunteer services, materials, use of equipment and building space. The actual value of the support can be the contribution of professional services, based on customary rates for this specialized support, or actual costs contributed from other leveraged resources. In determining a rate for the contribution of volunteer time and services, use the criteria described in 2 CFR 200. The value of any donated material, equipment, building, or lease should be based on the fair market value at time of donation. Related documentation can be from recent bills of sales, advertised prices, appraisals, or other information for comparable property similarly situated.

Leveraged Funds: The amount of funds expended during the operating year from non-HOPWA federal, state, local, and private sources by grantees or sponsors in dedicating assistance to this client population. Leveraged funds or other assistance are used directly in or in support of HOPWA program delivery.

Live-In Aide: A person who resides with the HOPWA Eligible Individual and who meets the following criteria: (1) is essential to the care and well-being of the person; (2) is not obligated for the support of the person; and (3) would not be living in the unit except to provide the necessary supportive services. See 24 CFR 5.403 and the HOPWA Grantee Oversight Resource Guide for additional reference.

Master Leasing: Applies to a nonprofit or public agency that leases units of housing (scattered-sites or entire buildings) from a landlord, and subleases the units to homeless or low-income tenants. By assuming the tenancy burden, the agency facilitates housing of clients who may not be able to maintain a lease on their own due to poor credit, evictions, or lack of sufficient income.

Operating Costs: Applies to facility-based housing only, for facilities that are currently open. Operating costs can include day-to-day housing function and operation costs like utilities, maintenance, equipment, insurance, security, furnishings, supplies and salary for staff costs directly related to the housing project but not staff costs for delivering services.

Outcome: The degree to which the HOPWA assisted household has been enabled to establish or maintain a stable living environment in housing that is safe, decent, and sanitary, (per the regulations at 24 CFR 574.310(b)) and to reduce the risks of homelessness, and improve access to HIV treatment and other health care and support.

Output: The number of units of housing or households that receive HOPWA assistance during the operating year.

Permanent Housing Placement: A supportive housing service that helps establish the household in the housing unit, including but not limited to reasonable costs for security deposits not to exceed two months of rent costs.

Program Income: Gross income directly generated from the use of HOPWA funds, including repayments. See grant administration

requirements on program income at 24 CFR 200.307.

Project-Based Rental Assistance (PBRA): A rental subsidy program that is tied to specific facilities or units owned or controlled by a project sponsor. Assistance is tied directly to the properties and is not portable or transferable.

Project Sponsor Organizations: Per HOPWA regulations at 24 CFR 574.3, any nonprofit organization or governmental housing agency that receives funds under a contract with the grantee to provide eligible housing and other support services or administrative services as defined in 24 CFR 574.300. Project Sponsor organizations are required to provide performance data on households served and funds expended.

SAM: All organizations applying for a Federal award must have a valid registration active at sam.gov. SAM (System for Award Management) registration includes maintaining current information and providing a valid DUNS number.

Short-Term Rent, Mortgage, and Utility (STRMU) Assistance: A time-limited, housing subsidy assistance designed to prevent homelessness and increase housing stability. Grantees may provide assistance for up to 21 weeks in any 52-week period. The amount of assistance varies per client depending on funds available, tenant need and program guidelines.

Stewardship Units: Units developed with HOPWA, where HOPWA funds were used for acquisition, new construction and rehabilitation that no longer receive operating subsidies from HOPWA. Report information for the units is subject to the three-year use agreement if rehabilitation is non-substantial and to the ten-year use agreement if rehabilitation is substantial.

Tenant-Based Rental Assistance (TBRA): TBRA is a rental subsidy program similar to the Housing Choice Voucher program that grantees can provide to help low-income households access affordable housing. The TBRA voucher is not tied to a specific unit, so tenants may move to a different unit without losing their assistance, subject to individual program rules. The subsidy amount is determined in part based on household income and rental costs associated with the tenant's lease.

Transgender: Transgender is defined as a person who identifies with, or presents as, a gender that is different from his/her gender at birth.

Veteran: A veteran is someone who has served on active duty in the Armed Forces of the United States. This does not include inactive military reserves or the National Guard unless the person was called up to active duty.

**Housing Opportunities for Person With AIDS (HOPWA)
Consolidated Annual Performance and Evaluation Report (CAPER)
Measuring Performance Outputs and Outcomes**

OMB Number 2506-0133 (Expiration Date: 01/31/2021)

Part 1: Grantee Executive Summary

As applicable, complete the charts below to provide more detailed information about the agencies and organizations responsible for the administration and implementation of the HOPWA program. Chart 1 requests general Grantee Information and Chart 2 is to be completed for each organization selected or designated as a project sponsor, as defined by 24 CFR 574.3.

Note: If any information does not apply to your organization, please enter N/A. Do not leave any section blank.

1. Grantee Information

HUD Grant Number ILH018F-001		Operating Year for this report From (mm/dd/yy) 01/01/2018 To (mm/dd/yy) 12/31/2018		
Grantee Name City of Chicago Department of Public Health – STI/HIV Division				
Business Address		333 South State Street, DePaul Center, 2 nd Floor		
City, County, State, Zip		Chicago	Cook	IL 60604
Employer Identification Number (EIN) or Tax Identification Number (TIN)		36-600-5820		
DUN & Bradstreet Number (DUNs):		956-049-399	System for Award Management (SAM): Is the grantee's SAM status currently active? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No If yes, provide SAM Number:	
Congressional District of Grantee's Business Address		7 th		
*Congressional District of Primary Service Area(s)		7 th		
*City(ies) and County(ies) of Primary Service Area(s)		cities: Chicago		Counties: Cook
Organization's Website Address www.cityofchicago.org		Is there a waiting list(s) for HOPWA Housing Subsidy Assistance Services in the Grantee Service Area? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No If yes, explain in the narrative section what services maintain a waiting list and how this list is administered.		

* Service delivery area information only needed for program activities being directly carried out by the grantee.

2. Project Sponsor Information See Attachment: 2018 City of Chicago – Project Sponsors Information

Please complete Chart 2 for each organization designated or selected to serve as a project sponsor, as defined by 24 CFR 574.3. Use this section to report on organizations involved in the direct delivery of services for client households.

Note: If any information does not apply to your organization, please enter N/A.

Project Sponsor Agency Name		Parent Company Name, if applicable	
Name and Title of Contact at Project Sponsor Agency			
Email Address			
Business Address			
City, County, State, Zip,			
Phone Number (with area code)			
Employer Identification Number (EIN) or Tax Identification Number (TIN)		Fax Number (with area code)	
DUN & Bradstreet Number (DUNs):			
Congressional District of Project Sponsor's Business Address			
Congressional District(s) of Primary Service Area(s)			
City(ies) and County(ies) of Primary Service Area(s)		Cities:	Counties:
Total HOPWA contract amount for this Organization for the operating year			
Organization's Website Address			
Is the sponsor a nonprofit organization? <input type="checkbox"/> Yes <input type="checkbox"/> No Please check if yes and a faith-based organization. <input type="checkbox"/> Please check if yes and a grassroots organization. <input type="checkbox"/>		Does your organization maintain a waiting list? <input type="checkbox"/> Yes <input type="checkbox"/> No If yes, explain in the narrative section how this list is administered.	

5. Grantee Narrative and Performance Assessment

a. Grantee and Community Overview

Provide a one to three page narrative summarizing major achievements and highlights that were proposed and completed during the program year. Include a brief description of the grant organization, area of service, the name(s) of the program contact(s), and an overview of the range/type of housing activities provided. This overview may be used for public information, including posting on HUD's website. **Note:** Text fields are expandable.

The Chicago Department of Public Health (CDPH), Division of STI/HIV (the Division) coordinates and oversees a broad range of HIV/AIDS programs including direct services, public policy advocacy and prevention, and service provider education and training. Since 1992, the Division has served as the grantee of the Housing Opportunities for Persons with AIDS (HOPWA) program. The Division is also the recipient of HIV prevention funding from the Centers for Disease Prevention and Control, and Ryan White Title I funds from the Health Resources and Services Administration.

As the recipient of these funds, the Division is uniquely able to meet the variety of needs of people living with HIV. In partnership with two community planning bodies, the Division regularly undertakes through needs assessment processes and develops comprehensive plans to prioritize HIV needs and allocate resources, allowing the Chicago area to maximize resources and leverage additional ones.

The Division conducts site visits each year to every project sponsor funded under the HOPWA program. Compliance with all related HOPWA guidelines and requirements is determined via review of the condition of housing units provided to program participants, examination of files to verify clients' HIV/AIDS medical status and income eligibility and administrative and fiscal documentation and processes. Project Sponsors are selected via a Request for Proposals (RFP) process.

The Division's HIV Housing program has ongoing experience with collaboration, planning, and decision-making around multiple HIV/AIDS-related service and prevention projects across different organizations and service providers. The Housing staff has worked to promote active participation in the Chicago Area HIV Integrated Services Council (CAHISC) planning body of our providers to assure housing has an active presence and voice when overall planning is conducted for the City of Chicago and for all 3 major programs: CDC – HIV Prevention; Ryan White Care; and HOPWA. During FY 2018, 45% of our project sponsors actively participated in the CAHISC Planning Body. 5 HOPWA service providers were involved in leadership role in the planning body: 1 was the overall CAHISC Co-Chair Elect; 4 were co-chairs for the 4 main working committees. The CAHISC Council integrates the mandated HIV Prevention Planning Group and Ryan White Part A- Planning Council, and includes the HIV Housing Program. The STI/HIV Division was an active partner with CAHISC on the work of CDPH's HIV Services Portfolio and supports the HIV Housing Task Force which consists of consumers of HOPWA programs. We also support the HIV Housing Task Force. This task force includes providers of housing services to individuals living with HIV as well as HOPWA clients. In 2018 the HIV Housing Task Force was active in the Chicago Area HIV Integrated Planning Council (CAHISC).

In FY 2018, Technical Assistance Collaborative (TAC) provided technical assistance to the Division's HIV Housing Program as part of the HOPWA Modernization implementation. As part of this effort, the Division's Housing program gathered information on the current physical needs and design structure of each of the HOPWA-funded facility-based housing projects. TAC created the Physical Needs and Design Tool to assist in capturing this information and determine the scope of needed improvements.

On August 30, 2018, Technical Assistance Collaborative (TAC) held the HOPWA Physical Needs & Design Review Tool webinar on the behalf of the HOPWA program. The webinar was intended for the Chicago HOPWA project sponsors who provide facility-based housing. The webinar provided an overview of the purpose of the Physical Needs & Design Review Tool and explanation on how to complete the tool.

The Division's HIV Housing program members and several HOPWA Delegate Agencies staff members were able to participate in the North American Housing and HIV Research Summit IX and the 2018 United States Conference on AIDS (USCA). The Research Summit took place August 1-3, 2018, in Washington, DC. USCA took place September 6-9, 2018, in Orlando, FL.

The Division's HIV Housing program had their 2018 Delegate Agencies meeting on Friday, September 28, 2018 from 9:00 AM to 12:00 PM at the CDPH Health Training Center at Besley Court. The topic included the HIV Continuum of Care among City of Chicago HOPWA Clients.

The Division's HIV Housing program hosted a meeting where Technical Assistance Collaborative (TAC) presented *Using HOPWA Funds for Capital Activities* Power Point presentation to the FBRA Delegate Agencies, who completed the Physical Needs & Design Review Tool for FBRA Capital Improvement Project. The meeting took place on Thursday, November 15, 2018 from 1:00p to 3:00pm at the CDPH Health Training Center at Besley Court.

In FY 2018, the HOPWA program received a \$9,009,631.00 in funding. The HIV Housing program provided the following units of service: Permanent Housing Facilities **285**; Tenant-Based Rental Assistance (TBRA) **352**; Transitional/Short-term Facilities **193**; Short-Term Rent, Mortgage & Utility Assistance (STRMU) **47**; Housing Information Services (HIS) **892**. Housing services were negatively impacted by increase in fair market rents, and the overall status of our economy. HOPWA formula funds were expended in the following categories of services:

Permanent Housing Facilities	\$ 2,431,140.14
Housing Information Services	\$ 912,730.46
Tenant Based Rental Assistance	\$ 2,298,401.40
Transitional/Short-term Facilities	\$ 1,432,029.62
Short-Term Rent, Mortgage & Utility Assistance	\$ 42,119

HIV Housing Staff is composed of three Public Health professionals:

Nilsa Irizarry, MDiv.
 Program Director
Nilsa.Irizarry@cityofchicago.org
 Telephone number: 312-747-8853

Marc Sellers
 Public Health Administrator III
Marc.sellers@cityofchicago.org
 Telephone number: 312-747-5851

Chenise Payton, MBA
 Public Health Administrator II
Chenise.payton@cityofchicago.org
 Telephone number: 312-745-0379

b. Annual Performance under the Action Plan

Provide a narrative addressing each of the following four items:

1. Outputs Reported. Describe significant accomplishments or challenges in achieving the number of housing units supported and the number households assisted with HOPWA funds during this operating year compared to plans for this assistance, as approved in the Consolidated Plan/Action Plan. Describe how HOPWA funds were distributed during your operating year among different categories of housing and geographic areas to address needs throughout the grant service area, consistent with approved plans.

The main barrier in providing housing assistance continues to be the high fair market rent in Chicago and the shrinking housing market. The HOPWA resources are directed toward the provision of facility-based housing assistance, housing information services, and tenant-based rental assistance and financial aid activities for its homeless assistance program. In 2018 we had 21 Project Sponsors, and 25 programs throughout the Chicago EMSA. 4 of our Project Sponsors are funded in two different service categories. 17 provided facility-based housing assistance, 1 provided Tenant Based Rental Assistance and 7 were providers of Housing Information/Advocacy Services. Overall the Division HOPWA provided (1,770) units of service to households in the HOPWA program.

The HIV Housing program provided the following units of service: Permanent Housing Facilities **285**; Tenant-Based Rental Assistance (TBRA) **352**; Transitional/Short-term facilities **194**, Short-Term Rent, Mortgage & Utility Assistance (STRMU) **47**; Housing Information Services (HIS) **892**. Housing services were negatively impacted by increase in fair market rents, and the overall status of our economy. HOPWA formula funds were expended in the following categories of services:

Permanent Housing Facilities	\$2,431,140.14
Housing Information Services	\$912,730.46
Tenant Based Rental Assistance	\$2,298,401.40
Transitional/Short-term Facilities	\$1,432,029.62
Short-Term Rent, Mortgage & Utility Assistance	\$ 42,119

2. Outcomes Assessed. Assess your program’s success in enabling HOPWA beneficiaries to establish and/or better maintain a stable living environment in housing that is safe, decent, and sanitary, and improve access to care. Compare current year results to baseline results for clients. Describe how program activities/projects contributed to meeting stated goals. If program did not achieve expected targets, please describe how your program plans to address challenges in program implementation and the steps currently being taken to achieve goals in next operating year. If your program exceeded program targets, please describe strategies the program utilized and how those contributed to program successes.

During PY18 100% of our clients had a housing plan for maintaining or establishing stable on-going housing, had contact with case manager /benefits counselor consistent with the schedule specified in client’s individual service plan, and successfully accessed or maintained qualification for sources of income. All clients had at least 2 contact visits with a primary health care provider consistent with the schedule specified in client’s individual service plan, and have accessed and maintained medical insurance/assistance. The personnel at agencies are consistent in following-up with clients, and assuring they are moving forward in gaining housing stability, and in accessing the needed support service to address their needs.

3. Coordination. Report on program coordination with other mainstream housing and supportive services resources, including the use of committed leveraging from other public and private sources that helped to address needs for eligible persons identified in the Consolidated Plan/Strategic Plan.

The Division has ongoing experience with collaboration, planning, and decision-making around multiple HIV/AIDS-related service and prevention projects across different organizations and service providers. The Division has been a member of the Consolidated Plan Steering Committee, a group that presents strategies in addressing the needs of low-income communities, and is a contributing partner in the formation of the Consolidated Plan that is submitted to the U.S. Department of Housing and Urban Development (HUD) each year. Additionally, the Division is active in the Chicago Alliance to End Homelessness (formerly the Chicago Continuum of Care). We also support the HIV Housing Task Force. The council consists of mainly consumers of HOPWA programs. In 2018 the Council was active in participating in the integrated planning body – CAHISC. As participants of CAHISC our HOPWA clients receive orientation, information, training in leadership, and planning. They are also informed of services that are available to them such job openings, job training, and information about other HIV/AIDS Housing events, and planning bodies within their community and county

4. Technical Assistance. Describe any program technical assistance needs and how they would benefit program beneficiaries.

In FY 2018, Technical Assistance Collaborative (TAC) provided technical assistance to the Division’s HIV Housing Program as part of the HOPWA Modernization implementation. As part of this effort, the Division’s HIV Housing program gathered information on the current physical needs and design structure of each of the HOPWA-funded facility-based housing projects.

c. Barriers and Trends Overview

Provide a narrative addressing items 1 through 3. Explain how barriers and trends affected your program’s ability to achieve the objectives and outcomes discussed in the previous section.

1. Describe any barriers (including regulatory and non-regulatory) encountered in the administration or implementation of the HOPWA program, how they affected your program’s ability to achieve the objectives and outcomes discussed, and actions taken in response to barriers, and recommendations for program improvement. Provide an explanation for each barrier selected.

Affordable housing for low income families is not widely available and this constitutes a significant barrier to providing housing to people living with HIV/AIDS and their families. The Fair Market Rents continue to rise, decreasing the housing availability options, and safe locations for households. Cost of living in the City of Chicago EMSA – continues to have a very high cost of living and fair market rates making the CPU’s over HUD averages.

Housing HOPWA clients in the TBRA and FBHA service categories. Project Sponsors maintain a high standard of housing participants as quickly as possible in all its supportive housing programs by working to increase its pool of landlords through which it can identify units for program participants. However, participants sometimes face barriers in securing housing within 45 days due to application rejections. The program also honors participant’s preference; as such, housing location may take longer than 45 days if the participant has specific needs or requirements for their unit.

<input type="checkbox"/> HOPWA/HUD Regulations	<input type="checkbox"/> Planning	<input type="checkbox"/> Housing Availability	<input type="checkbox"/> Rent Determination and Fair Market Rents
<input type="checkbox"/> Discrimination/Confidentiality	<input type="checkbox"/> Multiple Diagnoses	<input type="checkbox"/> Eligibility	<input type="checkbox"/> Technical Assistance or Training
<input type="checkbox"/> Supportive Services	<input type="checkbox"/> Credit History	<input type="checkbox"/> Rental History	<input type="checkbox"/> Criminal Justice History
<input type="checkbox"/> Housing Affordability	<input type="checkbox"/> Geography/Rural Access	<input type="checkbox"/> Other, please explain further	

2. Describe any trends in the community that may affect the way in which the needs of persons living with HIV/AIDS are being addressed, and provide any other information important to the future provision of services to this population.

The Chicago Area HIV Integrated Services Council (CAHISC) conducts needs assessment processes with consumers of all HIV services. As part of this process, in 2018 consumers continue to request for clinical and supportive services to be provided comprehensively. In response to this request, CAHISC developed and approved a framework to facilitate this delivery of services. This framework was presented to CDPH for implementation and it will be in operation in 2019.

3. Identify any evaluations, studies, or other assessments of the HOPWA program that are available to the public.

In FY 2018, Technical Assistance Collaborative (TAC) provided technical assistance to the Division's HIV Housing Program as part of the HOPWA Modernization implementation. As part of this effort, the Division's Housing program gathered information on the current physical needs and design structure of each of the HOPWA-funded facility-based housing projects. TAC created the Physical Needs and Design Tool to assist in capturing this information and determine the scope of needed improvements. Secondly, Technical Assistance Collaborative (TAC) held the HOPWA Physical Needs & Design Review Tool webinar on the behalf of the HOPWA program. The webinar was intended for the Chicago HOPWA project sponsors who provide facility-based housing. The webinar provided an overview of the purpose of the Physical Needs & Design Review Tool and explanation on how to complete the tool. Thirdly, the Division's HIV Housing Program hosted a meeting where Technical Assistance Collaborative (TAC) presented *Using HOPWA Funds for Capital Activities* Power Point presentation to the FBRA Delegate Agencies, who completed the Physical Needs & Design Review Tool for FBRA Capital Improvement Project.

End of PART 1

PART 2: Sources of Leveraging and Program Income

1. Sources of Leveraging

Report the source(s) of cash or in-kind leveraged federal, state, local or private resources identified in the Consolidated or Annual Plan and used in the delivery of the HOPWA program and the amount of leveraged dollars. In Column [1], identify the type of leveraging. Some common sources of leveraged funds have been provided as a reference point. You may add Rows as necessary to report all sources of leveraged funds. Include Resident Rent payments paid by clients directly to private landlords. Do NOT include rents paid directly to a HOPWA program as this will be reported in the next section. In Column [2] report the amount of leveraged funds expended during the operating year. Use Column [3] to provide some detail about the type of leveraged contribution (e.g., case management services or clothing donations). In Column [4], check the appropriate box to indicate whether the leveraged contribution was a housing subsidy assistance or another form of support.

Note: Be sure to report on the number of households supported with these leveraged funds in Part 3, Chart 1, Column d.

A. Source of Leveraging Chart

[1] Source of Leveraging	[2] Amount of Leveraged Funds	[3] Type of Contribution	[4] Housing Subsidy Assistance or Other Support
Public Funding			
Ryan White-Housing Assistance	\$60,000	Housing	<input checked="" type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Ryan White-Other			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Housing Choice Voucher Program			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Low Income Housing Tax Credit			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
HOME			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Continuum of Care			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Emergency Solutions Grant			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Other Public: Chicago Low Income Housing Trust Fund	\$570,840		<input type="checkbox"/> Housing Subsidy Assistance <input checked="" type="checkbox"/> Other Support
Other Public: HUD, COC, SHP	\$543,739	COC Grant & Homeless Assistance Program	<input type="checkbox"/> Housing Subsidy Assistance <input checked="" type="checkbox"/> Other Support
Other Public: DFSS, DRS	\$144,000	Case Management, Mental Health Services	<input type="checkbox"/> Housing Subsidy Assistance <input checked="" type="checkbox"/> Other Support
Other Public: IDHS, Supportive Housing	\$126,360	Educational Services, Case Management	<input type="checkbox"/> Housing Subsidy Assistance <input checked="" type="checkbox"/> Other Support
Other Public: Shelter Plus Care	\$30,498		<input type="checkbox"/> Housing Subsidy Assistance <input checked="" type="checkbox"/> Other Support
Private Funding			
Grants: Chicago Community Trust Fund, Private Foundations	\$33,215.40	Case Management	<input type="checkbox"/> Housing Subsidy Assistance <input checked="" type="checkbox"/> Other Support
In-kind Resources	\$20,600	Donations: Clothing,	<input type="checkbox"/> Housing Subsidy Assistance <input checked="" type="checkbox"/> Other Support
Other Private:			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Other Private:			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Other Funding			

Grantee/Project Sponsor (Agency) Cash			<input type="checkbox"/> Housing Subsidy Assistance
Resident Rent Payments by Client to Private Landlord			<input type="checkbox"/> Other Support
TOTAL (Sum of all Rows)	\$1,529,252.40		

2. Program Income and Resident Rent Payments

In Section 2, Chart A, report the total amount of program income and resident rent payments directly generated from the use of HOPWA funds, including repayments. Include resident rent payments collected or paid directly to the HOPWA program. Do NOT include payments made directly from a client household to a private landlord.

Note: Please see report directions section for definition of program income. (Additional information on program income is available in the HOPWA Grantee Oversight Resource Guide).

A. Total Amount Program Income and Resident Rent Payment Collected During the Operating Year

Program Income and Resident Rent Payments Collected		Total Amount of Program Income (for this operating year)
1.	Program income (e.g. repayments)	0
2.	Resident Rent Payments made directly to HOPWA Program	0
3.	Total Program Income and Resident Rent Payments (Sum of Rows 1 and 2)	0

B. Program Income and Resident Rent Payments Expended To Assist HOPWA Households

In Chart B, report on the total program income and resident rent payments (as reported above in Chart A) expended during the operating year. Use Row 1 to report Program Income and Resident Rent Payments expended on Housing Subsidy Assistance Programs (i.e., TBRA, STRMU, PHP, Master Leased Units, and Facility-Based Housing). Use Row 2 to report on the Program Income and Resident Rent Payment expended on Supportive Services and other non-direct Housing Costs.

Program Income and Resident Rent Payment Expended on HOPWA programs		Total Amount of Program Income Expended (for this operating year)
1.	Program Income and Resident Rent Payment Expended on Housing Subsidy Assistance costs	0
2.	Program Income and Resident Rent Payment Expended on Supportive Services and other non-direct housing costs	0
3.	Total Program Income Expended (Sum of Rows 1 and 2)	0

End of PART 2

PART 3: Accomplishment Data Planned Goal and Actual Outputs

In Chart 1, enter performance information (goals and actual outputs) for all activities undertaken during the operating year supported with HOPWA funds. Performance is measured by the number of households and units of housing that were supported with HOPWA or other federal, state, local, or private funds for the purposes of providing housing assistance and support to persons living with HIV/AIDS and their families.

1. HOPWA Performance Planned Goal and Actual Outputs

HOPWA Performance Planned Goal and Actual		[1] Output: Households				[2] Output: Funding	
		HOPWA Assistance		Leveraged Households		HOPWA Funds	
		a.	b.	c.	d.	e.	f.
		Goal	Actual	Goal	Actual	HOPWA Budget	HOPWA Actual
HOPWA Housing Subsidy Assistance		[1] Output: Households				[2] Output: Funding	
1.	Tenant-Based Rental Assistance	303	352			2,750,000.00	2,298,401.40
2a.	Permanent Housing Facilities: Received Operating Subsidies/Leased units (Households Served)	242	285			2,644,984.04	2,431,140.14
2b.	Transitional/Short-term Facilities: Received Operating Subsidies/Leased units (Households Served)	225	194			1,563,396.96	1,432,029.62
3a.	Permanent Housing Facilities: Capital Development Projects placed in service during the operating year (Households Served)						
3b.	Transitional/Short-term Facilities: Capital Development Projects placed in service during the operating year (Households Served)						
4.	Short-Term Rent, Mortgage and Utility Assistance	34	47			42,119	42,119
5.	Permanent Housing Placement Services						
6.	Adjustments for duplication (subtract)						
7.	Total HOPWA Housing Subsidy Assistance (Columns a – d equal the sum of Rows 1-5 minus Row 6; Columns e and f equal the sum of Rows 1-5)	804	878			7,000,500.00	6,203,690.16
Housing Development (Construction and Stewardship of facility based housing)		[1] Output: Housing Units				[2] Output: Funding	
8.	Facility-based units; Capital Development Projects not yet opened (Housing Units)						
9.	Stewardship Units subject to 3- or 10- year use agreements						
10.	Total Housing Developed (Sum of Rows 8 & 9)						
Supportive Services		[1] Output: Households				[2] Output: Funding	
11a.	Supportive Services provided by project sponsors that also delivered HOPWA housing subsidy assistance						
11b.	Supportive Services provided by project sponsors that only provided supportive services.						
12.	Adjustment for duplication (subtract)						
13.	Total Supportive Services (Columns a – d equals the sum of Rows 11 a & b minus Row 12; Columns e and f equal the sum of Rows 11a & 11b)						
Housing Information Services		[1] Output: Households				[2] Output: Funding	
14.	Housing Information Services	787	892			1,129,305.00	912,730.46
15.	Total Housing Information Services	787	892			1,129,305.00	912,730.46

Grant Administration and Other Activities		[1] Output: Households		[2] Output: Funding	
16.	Resource Identification to establish, coordinate and develop housing assistance resources				
17.	Technical Assistance (if approved in grant agreement)				
18.	Grantee Administration (maximum 3% of total HOPWA grant)			279,826.00	277,813.61
19.	Project Sponsor Administration (maximum 7% of portion of HOPWA grant awarded)			600,000	375,468.30
20.	Total Grant Administration and Other Activities (Sum of Rows 16 – 19)			879,826	653,281.91
Total Expended				[2] Outputs: HOPWA Funds Expended	
				Budget	Actual
21.	Total Expenditures for operating year (Sum of Rows 7, 10, 13, 15, and 20)			9,009,631	7,769,702.53

2. Listing of Supportive Services

Report on the households served and use of HOPWA funds for all supportive services. Do NOT report on supportive services leveraged with non-HOPWA funds.

Data check: Total unduplicated households and expenditures reported in Row 17 equal totals reported in Part 3, Chart 1, Row 13.

Supportive Services		[1] Output: Number of Households	[2] Output: Amount of HOPWA Funds Expended
1.	Adult day care and personal assistance	0	0
2.	Alcohol and drug abuse services	0	0
3.	Case management	0	0
4.	Child care and other child services	0	0
5.	Education	0	0
6.	Employment assistance and training	0	0
7.	Health/medical/intensive care services, if approved Note: Client records must conform with 24 CFR 5574.310	0	0
8.	Legal services	0	0
9.	Life skills management (outside of case management)	0	0
10.	Meals/nutritional services	0	0
11.	Mental health services	0	0
12.	Outreach	0	0
13.	Transportation	0	0
14.	Other Activity (if approved in grant agreement). Specify:	0	0
15.	Sub-Total Households receiving Supportive Services (Sum of Rows 1-14)	0	
16.	Adjustment for Duplication (subtract)	0	
17.	TOTAL Unduplicated Households receiving Supportive Services (Column [1] equals Row 15 minus Row 16; Column [2] equals sum of Rows 1-14)	0	0

3. Short-Term Rent, Mortgage and Utility Assistance (STRMU) Summary

In Row a, enter the total number of households served and the amount of HOPWA funds expended on Short-Term Rent, Mortgage and Utility (STRMU) Assistance. In Row b, enter the total number of STRMU-assisted households that received assistance with mortgage costs only (no utility costs) and the amount expended assisting these households. In Row c, enter the total number of STRMU-assisted households that received assistance with both mortgage and utility costs and the amount expended assisting these households. In Row d, enter the total number of STRMU-assisted households that received assistance with rental costs only (no utility costs) and the amount expended assisting these households. In Row e, enter the total number of STRMU-assisted households that received assistance with both rental and utility costs and the amount expended assisting these households. In Row f, enter the total number of STRMU-assisted households that received assistance with utility costs only (not including rent or mortgage costs) and the amount expended assisting these households. In row g, report the amount of STRMU funds expended to support direct program costs such as program operation staff.

Data Check: The total households reported as served with STRMU in Row a, column [1] and the total amount of HOPWA funds reported as expended in Row a, column [2] equals the household and expenditure total reported for STRMU in Part 3, Chart 1, Row 4, Columns b and f, respectively.

Data Check: The total number of households reported in Column [1], Rows b, c, d, e, and f equal the total number of STRMU households reported in Column [1], Row a. The total amount reported as expended in Column [2], Rows b, c, d, e, f, and g, equal the total amount of STRMU expenditures reported in Column [2], Row a.

Housing Subsidy Assistance Categories (STRMU)		[1] Output: Number of Households Served	[2] Output: Total HOPWA Funds Expended on STRMU during Operating Year
a.	Total Short-term mortgage, rent and/or utility (STRMU) assistance	47	\$42,119
b.	Of the total STRMU reported on Row a, total who received assistance with mortgage costs ONLY.	3	\$2,575
c.	Of the total STRMU reported on Row a, total who received assistance with mortgage and utility costs.	1	\$1,457
d.	Of the total STRMU reported on Row a, total who received assistance with rental costs ONLY.	31	\$28,762
e.	Of the total STRMU reported on Row a, total who received assistance with rental and utility costs.	6	\$3,116
f.	Of the total STRMU reported on Row a, total who received assistance with utility costs ONLY.	6	\$4,797
g.	Direct program delivery costs (e.g., program operations staff time)		\$1,410

End of PART 3

Part 4: Summary of Performance Outcomes

In Column [1], report the total number of eligible households that received HOPWA housing subsidy assistance, by type. In Column [2], enter the number of households that continued to access each type of housing subsidy assistance into next operating year. In Column [3], report the housing status of all households that exited the program.
Data Check: The sum of Columns [2] (Number of Households Continuing) and [3] (Exited Households) equals the total reported in Column[1].
Note: Refer to the housing stability codes that appear in Part 5: Worksheet - Determining Housing Stability Outcomes.

Section 1. Housing Stability: Assessment of Client Outcomes on Maintaining Housing Stability (Permanent Housing and Related Facilities)

A. Permanent Housing Subsidy Assistance

	[1] Output: Total Number of Households Served	[2] Assessment: Number of Households that Continued Receiving HOPWA Housing Subsidy Assistance into the Next Operating Year	[3] Assessment: Number of Households that exited this HOPWA Program; their Housing Status after Exiting	[4] HOPWA Client Outcomes
Tenant-Based Rental Assistance	352	352	1 Emergency Shelter/Streets	Unstable Arrangements
			2 Temporary Housing	Temporarily Stable, with Reduced Risk of Homelessness
			3 Private Housing	Stable/Permanent Housing (PH)
			4 Other HOPWA	
			5 Other Subsidy	
			6 Institution	Unstable Arrangements
			7 Jail/Prison	
			8 Disconnected/Unknown	Life Event
			9 Death	
Permanent Supportive Housing Facilities/ Units	285	285	1 Emergency Shelter/Streets	Unstable Arrangements
			2 Temporary Housing	Temporarily Stable, with Reduced Risk of Homelessness
			3 Private Housing	Stable/Permanent Housing (PH)
			4 Other HOPWA	
			5 Other Subsidy	
			6 Institution	Unstable Arrangements
			7 Jail/Prison	
			8 Disconnected/Unknown	Life Event
			9 Death	

B. Transitional Housing Assistance

	[1] Output: Total Number of Households Served	[2] Assessment: Number of Households that Continued Receiving HOPWA Housing Subsidy Assistance into the Next Operating Year	[3] Assessment: Number of Households that exited this HOPWA Program; their Housing Status after Exiting	[4] HOPWA Client Outcomes
Transitional/ Short-Term Housing Facilities/ Units	194	194	1 Emergency Shelter/Streets	Unstable Arrangements
			2 Temporary Housing	Temporarily Stable with Reduced Risk of Homelessness
			3 Private Housing	Stable/Permanent Housing (PH)
			4 Other HOPWA	
			5 Other Subsidy	
			6 Institution	Unstable Arrangements
			7 Jail/Prison	
			8 Disconnected/Unknown	Life Event
			9 Death	

B1: Total number of households receiving transitional/short-term housing assistance whose tenure exceeded 24 months

Section 2. Prevention of Homelessness: Assessment of Client Outcomes on Reduced Risks of Homelessness (Short-Term Housing Subsidy Assistance)

Report the total number of households that received STRMU assistance in Column [1].
 In Column [2], identify the outcomes of the households reported in Column [1] either at the time that they were known to have left the STRMU program or through the project sponsor's best assessment for stability at the end of the operating year.
 Information in Column [3] provides a description of housing outcomes; therefore, data is not required.
 At the bottom of the chart:

- In Row 1a, report those households that received STRMU assistance during the operating year of this report, and the prior operating year.
- In Row 1b, report those households that received STRMU assistance during the operating year of this report, and the two prior operating years.

Data Check: The total households reported as served with STRMU in Column [1] equals the total reported in Part 3, Chart 1, Row 4, Column b.

Data Check: The sum of Column [2] should equal the number of households reported in Column [1].

Assessment of Households that Received STRMU Assistance

[1] Output: Total number of households	[2] Assessment of Housing Status		[3] HOPWA Client Outcomes
47	Maintain Private Housing <u>without</u> subsidy (e.g. Assistance provided/completed and client is stable, not likely to seek additional support)	47	Stable/Permanent Housing (PH)
	Other Private Housing without subsidy (e.g. client switched housing units and is now stable, not likely to seek additional support)	0	
	Other HOPWA Housing Subsidy Assistance	0	
	Other Housing Subsidy (PH)	0	
	Institution (e.g. residential and long-term care)	0	
	Likely that additional STRMU is needed to maintain current housing arrangements	0	Temporarily Stable, with Reduced Risk of Homelessness
	Transitional Facilities/Short-term (e.g. temporary or transitional arrangement)	0	
	Temporary/Non-Permanent Housing arrangement (e.g. gave up lease, and moved in with family or friends but expects to live there less than 90 days)	0	
	Emergency Shelter/street	0	Unstable Arrangements
	Jail/Prison	0	
Disconnected	0		
Death	0	Life Event	
1a. Total number of those households that received STRMU Assistance in the operating year of this report that also received STRMU assistance in the prior operating year (e.g. households that received STRMU assistance in two consecutive operating years).			0
1b. Total number of those households that received STRMU Assistance in the operating year of this report that also received STRMU assistance in the two prior operating years (e.g. households that received STRMU assistance in three consecutive operating years).			0

Section 3. HOPWA Outcomes on Access to Care and Support

1a. Total Number of Households

Line [1]: For project sponsors that provided HOPWA housing subsidy assistance during the operating year identify in the appropriate row the number of households that received HOPWA housing subsidy assistance (TBRA, STRMU, Facility-Based, PHP and Master Leasing) and HOPWA funded case management services. Use Row c to adjust for duplication among the service categories and Row d to provide an unduplicated household total.

Line [2]: For project sponsors that did NOT provide HOPWA housing subsidy assistance identify in the appropriate row the number of households that received HOPWA funded case management services.

Note: These numbers will help you to determine which clients to report Access to Care and Support Outcomes for and will be used by HUD as a basis for analyzing the percentage of households who demonstrated or maintained connections to care and support as identified in Chart 1b below.

Total Number of Households	
1. For Project Sponsors that provided HOPWA Housing Subsidy Assistance: Identify the total number of households that received the following HOPWA-funded services:	
a. Housing Subsidy Assistance (duplicated)-TBRA, STRMU, PHP, Facility-Based Housing, and Master Leasing	878
b. Case Management	0
c. Adjustment for duplication (subtraction)	0
d. Total Households Served by Project Sponsors with Housing Subsidy Assistance (Sum of Rows a and b minus Row c)	878
2. For Project Sponsors did NOT provide HOPWA Housing Subsidy Assistance: Identify the total number of households that received the following HOPWA-funded service:	
a. HOPWA Case Management	
b. Total Households Served by Project Sponsors without Housing Subsidy Assistance	

1b. Status of Households Accessing Care and Support

Column [1]: Of the households identified as receiving services from project sponsors that provided HOPWA housing subsidy assistance as identified in Chart 1a, Row 1d above, report the number of households that demonstrated access or maintained connections to care and support within the operating year.

Column [2]: Of the households identified as receiving services from project sponsors that did NOT provide HOPWA housing subsidy assistance as reported in Chart 1a, Row 2b, report the number of households that demonstrated improved access or maintained connections to care and support within the operating year.

Note: For information on types and sources of income and medical insurance/assistance, refer to Charts below.

Categories of Services Accessed	[1] For project sponsors that provided HOPWA housing subsidy assistance, identify the households who demonstrated the following:	[2] For project sponsors that did NOT provide HOPWA housing subsidy assistance, identify the households who demonstrated the following:	Outcome Indicator
1. Has a housing plan for maintaining or establishing stable on-going housing	878	0	Support for Stable Housing
2. Had contact with case manager/benefits counselor consistent with the schedule specified in client's individual service plan (may include leveraged services such as Ryan White Medical Case Management)	878	0	Access to Support
3. Had contact with a primary health care provider consistent with the schedule specified in client's individual service plan	878	0	Access to Health Care
4. Accessed and maintained medical insurance/assistance	878	0	Access to Health Care
5. Successfully accessed or maintained qualification for sources of income	878	0	Sources of Income

Chart 1b, Line 4: Sources of Medical Insurance and Assistance include, but are not limited to the following (Reference only)

<ul style="list-style-type: none"> MEDICAID Health Insurance Program, or use local program name MEDICARE Health Insurance Program, or use local program name 	<ul style="list-style-type: none"> Veterans Affairs Medical Services AIDS Drug Assistance Program (ADAP) State Children's Health Insurance Program (SCHIP), or use local program name 	<ul style="list-style-type: none"> Ryan White-funded Medical or Dental Assistance
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Chart 1b, Row 5: Sources of Income include, but are not limited to the following (Reference only)

<ul style="list-style-type: none"> • Earned Income • Veteran's Pension • Unemployment Insurance • Pension from Former Job • Supplemental Security Income (SSI) 	<ul style="list-style-type: none"> • Child Support • Social Security Disability Income (SSDI) • Alimony or other Spousal Support • Veteran's Disability Payment • Retirement Income from Social Security • Worker's Compensation 	<ul style="list-style-type: none"> • General Assistance (GA), or use local program name • Private Disability Insurance • Temporary Assistance for Needy Families (TANF) • Other Income Sources
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1c. Households that Obtained Employment

Column [1]: Of the households identified as receiving services from project sponsors that provided HOPWA housing subsidy assistance as identified in Chart 1a, Row 1d above, report on the number of households that include persons who obtained an income-producing job during the operating year that resulted from HOPWA-funded Job training, employment assistance, education or related case management/counseling services.

Column [2]: Of the households identified as receiving services from project sponsors that did NOT provide HOPWA housing subsidy assistance as reported in Chart 1a, Row 2b, report on the number of households that include persons who obtained an income-producing job during the operating year that resulted from HOPWA-funded Job training, employment assistance, education or case management/counseling services.

Note: This includes jobs created by this project sponsor or obtained outside this agency.

Note: Do not include jobs that resulted from leveraged job training, employment assistance, education or case management/counseling services.

Categories of Services Accessed	[1] For project sponsors that provided HOPWA housing subsidy assistance, identify the households who demonstrated the following:	[2] For project sponsors that did NOT provide HOPWA housing subsidy assistance, identify the households who demonstrated the following:
Total number of households that obtained an income-producing job	135	0

End of PART 4

PART 5: Worksheet - Determining Housing Stability Outcomes (optional)

1. This chart is designed to assess program results based on the information reported in Part 4 and to help Grantees determine overall program performance. Completion of this worksheet is optional.

Permanent Housing Subsidy Assistance	Stable Housing (# of households remaining in program plus 3+4+5+6)	Temporary Housing (2)	Unstable Arrangements (1+7+8)	Life Event (9)
Tenant-Based Rental Assistance (TBRA)				
Permanent Facility-based Housing Assistance/Units				
Transitional/Short-Term Facility-based Housing Assistance/Units				
Total Permanent HOPWA Housing Subsidy Assistance				
Reduced Risk of Homelessness: Short-Term Assistance	Stable/Permanent Housing	Temporarily Stable, with Reduced Risk of Homelessness	Unstable Arrangements	Life Events
Short-Term Rent, Mortgage, and Utility Assistance (STRMU)				
Total HOPWA Housing Subsidy Assistance				

Background on HOPWA Housing Stability Codes

Stable Permanent Housing/Ongoing Participation

3 = Private Housing in the private rental or home ownership market (without known subsidy, including permanent placement with families or other self-sufficient arrangements) with reasonable expectation that additional support is not needed.

4 = Other HOPWA-funded housing subsidy assistance (not STRMU), e.g. TBRA or Facility-Based Assistance.

5 = Other subsidized house or apartment (non-HOPWA sources, e.g., Section 8, HOME, public housing).

6 = Institutional setting with greater support and continued residence expected (e.g., residential or long-term care facility).

Temporary Housing

2 = Temporary housing - moved in with family/friends or other short-term arrangement, such as Ryan White subsidy, transitional housing for homeless, or temporary placement in institution (e.g., hospital, psychiatric hospital or other psychiatric facility, substance abuse treatment facility or detox center).

Unstable Arrangements

1 = Emergency shelter or no housing destination such as places not meant for habitation (e.g., a vehicle, an abandoned building, bus/train/subway station, or anywhere outside).

7 = Jail /prison.

8 = Disconnected or disappeared from project support, unknown destination or no assessments of housing needs were undertaken.

Life Event

9 = Death, i.e., remained in housing until death. This characteristic is not factored into the housing stability equation.

Tenant-based Rental Assistance: Stable Housing is the sum of the number of households that (i) remain in the housing and (ii) those that left the assistance as reported under: 3, 4, 5, and 6. Temporary Housing is the number of households that accessed assistance, and left their current housing for a non-permanent housing arrangement, as reported under item: 2. Unstable Situations is the sum of numbers reported under items: 1, 7, and 8.

Permanent Facility-Based Housing Assistance: Stable Housing is the sum of the number of households that (i) remain in the housing and (ii) those that left the assistance as shown as items: 3, 4, 5, and 6. Temporary Housing is the number of households that accessed assistance, and left their current housing for a non-permanent housing arrangement, as reported under item 2. Unstable Situations is the sum of numbers reported under items: 1, 7, and 8.

Transitional/Short-Term Facility-Based Housing Assistance: Stable Housing is the sum of the number of households that (i) continue in the residences (ii) those that left the assistance as shown as items: 3, 4, 5, and 6. Other Temporary Housing is the number of households that accessed assistance, and left their current housing for a non-permanent housing arrangement, as reported under item 2. Unstable Situations is the sum of numbers reported under items: 1, 7, and 8.

Tenure Assessment. A baseline of households in transitional/short-term facilities for assessment purposes, indicate the number of households whose tenure exceeded 24 months.

STRMU Assistance: Stable Housing is the sum of the number of households that accessed assistance for some portion of the permitted 21-week period and there is reasonable expectation that additional support is not needed in order to maintain permanent housing living situation (as this is a time-limited form of housing support) as reported under housing status: Maintain Private Housing with subsidy; Other Private with Subsidy; Other HOPWA support; Other Housing Subsidy; and Institution. Temporarily Stable, with Reduced Risk of Homelessness is the sum of the number of households that accessed assistance for some portion of the permitted 21-week period or left their current housing arrangement for a transitional facility or other temporary/non-permanent housing arrangement and there is reasonable expectation additional support will be needed to maintain housing arrangements in the next year, as reported under housing status: Likely to maintain current housing arrangements, with additional STRMU assistance; Transitional Facilities/Short-term; and Temporary/Non-Permanent Housing arrangements. Unstable Situation is the sum of number of households reported under housing status: Emergency Shelter; Jail/Prison; and Disconnected.

End of PART 5

PART 6: Annual Report of Continued Usage for HOPWA Facility-Based Stewardship Units (ONLY)

The Annual Report of Continued Usage for HOPWA Facility-Based Stewardship Units is to be used in place of Part 7B of the CAPER if the facility was originally acquired, rehabilitated or constructed/developed in part with HOPWA funds but no HOPWA funds were expended during the operating year. Scattered site units may be grouped together on one page.

Grantees that used HOPWA funding for new construction, acquisition, or substantial rehabilitation are required to operate their facilities for HOPWA eligible individuals for at least ten (10) years. If non-substantial rehabilitation funds were used, they are required to operate for at least three (3) years. Stewardship begins once the facility is put into operation.

Note: See definition of Stewardship Units.

1. General information

HUD Grant Number(s)	Operating Year for this report From (mm/dd/yy) To (mm/dd/yy) <input type="checkbox"/> Final Yr <input type="checkbox"/> Yr 1; <input type="checkbox"/> Yr 2; <input type="checkbox"/> Yr 3; <input type="checkbox"/> Yr 4; <input type="checkbox"/> Yr 5; <input type="checkbox"/> Yr 6; <input type="checkbox"/> Yr 7; <input type="checkbox"/> Yr 8; <input type="checkbox"/> Yr 9; <input type="checkbox"/> Yr 10
Grantee Name	Date Facility Began Operations (mm/dd/yy)

2. Number of Units and Non-HOPWA Expenditures

Facility Name:	Number of Stewardship Units Developed with HOPWA funds	Amount of Non-HOPWA Funds Expended in Support of the Stewardship Units during the Operating Year
Total Stewardship Units (subject to 3- or 10- year use periods)		

3. Details of Project Site

Project Sites: Name of HOPWA-funded project	
Site Information: Project Zip Code(s)	
Site Information: Congressional District(s)	
Is the address of the project site confidential?	<input type="checkbox"/> Yes, protect information; do not list <input type="checkbox"/> Not confidential; information can be made available to the public
If the site is not confidential: Please provide the contact information, phone, email address/location, if business address is different from facility address	

End of PART 6

Part 7: Summary Overview of Grant Activities

A. Information on Individuals, Beneficiaries, and Households Receiving HOPWA Housing Subsidy Assistance (TBRA, STRMU, Facility-Based Units, Permanent Housing Placement and Master Leased Units ONLY)

Note: Reporting for this section should include ONLY those individuals, beneficiaries, or households that received and/or resided in a household that received HOPWA Housing Subsidy Assistance as reported in Part 3, Chart 1, Row 7, Column b. (e.g., do not include households that received HOPWA supportive services ONLY).

Section 1. HOPWA-Eligible Individuals Who Received HOPWA Housing Subsidy Assistance

a. Total HOPWA Eligible Individuals Living with HIV/AIDS

In Chart a., provide the total number of eligible (and unduplicated) low-income individuals living with HIV/AIDS who qualified their household to receive HOPWA housing subsidy assistance during the operating year. This total should include only the individual who qualified the household for HOPWA assistance, NOT all HIV positive individuals in the household.

Individuals Served with Housing Subsidy Assistance	Total
Number of individuals with HIV/AIDS who qualified their household to receive HOPWA housing subsidy assistance.	878

Chart b. Prior Living Situation

In Chart b, report the prior living situations for all Eligible Individuals reported in Chart a. In Row 1, report the total number of individuals who continued to receive HOPWA housing subsidy assistance from the prior operating year into this operating year. In Rows 2 through 17, indicate the prior living arrangements for all new HOPWA housing subsidy assistance recipients during the operating year.

Data Check: The total number of eligible individuals served in Row 18 equals the total number of individuals served through housing subsidy assistance reported in Chart a above.

Category	Total HOPWA Eligible Individuals Receiving Housing Subsidy Assistance
1. Continuing to receive HOPWA support from the prior operating year	628
New Individuals who received HOPWA Housing Subsidy Assistance support during Operating Year	
2. Place not meant for human habitation (such as a vehicle, abandoned building, bus/train/subway station/airport, or outside)	48
3. Emergency shelter (including hotel, motel, or campground paid for with emergency shelter voucher)	45
4. Transitional housing for homeless persons	40
5. Total number of new Eligible Individuals who received HOPWA Housing Subsidy Assistance with a Prior Living Situation that meets HUD definition of homelessness (Sum of Rows 2 – 4)	133
6. Permanent housing for formerly homeless persons (such as Shelter Plus Care, SHP, or SRO Mod Rehab)	6
7. Psychiatric hospital or other psychiatric facility	0
8. Substance abuse treatment facility or detox center	36
9. Hospital (non-psychiatric facility)	3
10. Foster care home or foster care group home	0
11. Jail, prison or juvenile detention facility	12
12. Rented room, apartment, or house	2
13. House you own	0
14. Staying or living in someone else's (family and friends) room, apartment, or house	40
15. Hotel or motel paid for without emergency shelter voucher	0
16. Other	18
17. Don't Know or Refused	0
18. TOTAL Number of HOPWA Eligible Individuals (sum of Rows 1 and 5-17)	878

c. Homeless Individual Summary

In Chart c, indicate the number of eligible individuals reported in Chart b, Row 5 as homeless who also are homeless Veterans and/or meet the definition for Chronically Homeless (See Definition section of CAPER). The totals in Chart c do not need to equal the total in Chart b, Row 5.

Category	Number of Homeless Veteran(s)	Number of Chronically Homeless
HOPWA eligible individuals served with HOPWA Housing Subsidy Assistance	16	84

Section 2. Beneficiaries

In Chart a, report the total number of HOPWA eligible individuals living with HIV/AIDS who received HOPWA housing subsidy assistance (as reported in Part 7A, Section 1, Chart a), and all associated members of their household who benefitted from receiving HOPWA housing subsidy assistance (resided with HOPWA eligible individuals).

Note: See definition of HOPWA Eligible Individual

Note: See definition of Transgender.

Note: See definition of Beneficiaries.

Data Check: The sum of each of the Charts b & c on the following two pages equals the total number of beneficiaries served with HOPWA housing subsidy assistance as determined in Chart a, Row 4 below.

a. Total Number of Beneficiaries Served with HOPWA Housing Subsidy Assistance

Individuals and Families Served with HOPWA Housing Subsidy Assistance	Total Number
1. Number of individuals with HIV/AIDS who qualified the household to receive HOPWA housing subsidy assistance (equals the number of HOPWA Eligible Individuals reported in Part 7A, Section 1, Chart a)	878
2. Number of ALL other persons diagnosed as HIV positive who reside with the HOPWA eligible individuals identified in Row 1 and who benefitted from the HOPWA housing subsidy assistance	7
3. Number of ALL other persons NOT diagnosed as HIV positive who reside with the HOPWA eligible individual identified in Row 1 and who benefitted from the HOPWA housing subsidy	91
4. TOTAL number of ALL beneficiaries served with Housing Subsidy Assistance (Sum of Rows 1, 2, & 3)	976

b. Age and Gender

In Chart b, indicate the Age and Gender of all beneficiaries as reported in Chart a directly above. Report the Age and Gender of all HOPWA Eligible Individuals (those reported in Chart a, Row 1) using Rows 1-5 below and the Age and Gender of all other beneficiaries (those reported in Chart a, Rows 2 and 3) using Rows 6-10 below. The number of individuals reported in Row 11, Column E, equals the total number of beneficiaries reported in Part 7, Section 2, Chart a, Row 4.

HOPWA Eligible Individuals (Chart a, Row 1)						
		A.	B.	C.	D.	E.
		Male	Female	Transgender M to F	Transgender F to M	TOTAL (Sum of Columns A-D)
1.	Under 18	1	0	0	1	2
2.	18 to 30 years	76	29	21	6	132
3.	31 to 50 years	216	117	14	8	355
4.	51 years and Older	303	78	5	3	389
5.	Subtotal (Sum of Rows 1-4)	596	224	40	18	878
All Other Beneficiaries (Chart a, Rows 2 and 3)						
		A.	B.	C.	D.	E.
		Male	Female	Transgender M to F	Transgender F to M	TOTAL (Sum of Columns A-D)
6.	Under 18	33	37	0	0	70
7.	18 to 30 years	8	10	0	0	18
8.	31 to 50 years	4	1	0	0	5
9.	51 years and Older	4	1	0	0	5
10.	Subtotal (Sum of Rows 6-9)	49	49	0	0	98
Total Beneficiaries (Chart a, Row 4)						
11.	TOTAL (Sum of Rows 5 & 10)	645	273	40	18	976

c. Race and Ethnicity*

In Chart c, indicate the Race and Ethnicity of all beneficiaries receiving HOPWA Housing Subsidy Assistance as reported in Section 2, Chart a, Row 4. Report the **race** of all HOPWA eligible individuals in Column [A]. Report the **ethnicity** of all HOPWA eligible individuals in column [B]. Report the **race** of all other individuals who benefitted from the HOPWA housing subsidy assistance in column [C]. Report the **ethnicity** of all other individuals who benefitted from the HOPWA housing subsidy assistance in column [D]. The summed total of columns [A] and [C] equals the total number of beneficiaries reported above in Section 2, Chart a, Row 4.

Category	HOPWA Eligible Individuals		All Other Beneficiaries	
	[A] Race [all individuals reported in Section 2, Chart a, Row 1]	[B] Ethnicity [Also identified as Hispanic or Latino]	[C] Race [total of individuals reported in Section 2, Chart a, Rows 2 & 3]	[D] Ethnicity [Also identified as Hispanic or Latino]
1. American Indian/Alaskan Native	4	0	0	0
2. Asian	3	0	0	0
3. Black/African American	691	104	77	20
4. Native Hawaiian/Other Pacific Islander	8	0	0	0
5. White	113	0	18	0
6. American Indian/Alaskan Native & White	17	0	0	0
7. Asian & White	7	0	0	0
8. Black/African American & White	3	0	1	0
9. American Indian/Alaskan Native & Black/African American	22	0	2	0
10. Other Multi-Racial	10	0	0	0
11. Column Totals (Sum of Rows 1-10)	878	104	98	20

Data Check: Sum of Row 11 Column A and Row 11 Column C equals the total number HOPWA Beneficiaries reported in Part 3A, Section 2, Chart a, Row 4.

*Reference (data requested consistent with Form HUD-27061 Race and Ethnic Data Reporting Form)

Section 3. Households

Household Area Median Income

Report the income(s) for all households served with HOPWA housing subsidy assistance.

Data Check: The total number of households served with HOPWA housing subsidy assistance should equal Part 3C, Row 7, Column b and Part 7A, Section 1, Chart a. (Total HOPWA Eligible Individuals Served with HOPWA Housing Subsidy Assistance).

Note: Refer to <https://www.huduser.gov/portal/datasets/il.html> for information on area median income in your community.

Percentage of Area Median Income		Households Served with HOPWA Housing Subsidy Assistance
1.	0-30% of area median income (extremely low)	878
2.	31-50% of area median income (very low)	0
3.	51-80% of area median income (low)	0
4.	Total (Sum of Rows 1-3)	878

Part 7: Summary Overview of Grant Activities
B. Facility-Based Housing Assistance

Complete one Part 7B for each facility developed or supported through HOPWA funds. See attachment.

Do not complete this Section for programs originally developed with HOPWA funds but no longer supported with HOPWA funds. If a facility was developed with HOPWA funds (subject to ten years of operation for acquisition, new construction and substantial rehabilitation costs of stewardship units, or three years for non-substantial rehabilitation costs), but HOPWA funds are no longer used to support the facility, the project sponsor should complete Part 6: Continued Usage for HOPWA Facility-Based Stewardship Units (ONLY).

Complete Charts 2a, Project Site Information, and 2b, Type of HOPWA Capital Development Project Units, for all Development Projects, including facilities that were past development projects, but continued to receive HOPWA operating dollars this reporting year.

1. Project Sponsor Agency Name (Required)

--

2. Capital Development

2a. Project Site Information for HOPWA Capital Development of Projects (For Current or Past Capital Development Projects that receive HOPWA Operating Costs this reporting year)

Note: If units are scattered-sites, report on them as a group and under type of Facility write "Scattered Sites."

	Type of Development this operating year	HOPWA Funds Expended this operating year (if applicable)	Non-HOPWA funds Expended (if applicable)	Name of Facility:
	<input type="checkbox"/> New construction	\$	\$	Type of Facility [Check only one box.] <input type="checkbox"/> Permanent housing <input type="checkbox"/> Short-term Shelter or Transitional housing <input type="checkbox"/> Supportive services only facility
	<input type="checkbox"/> Rehabilitation	\$	\$	
	<input type="checkbox"/> Acquisition	\$	\$	
	<input type="checkbox"/> Operating	\$	\$	
a.	Purchase/lease of property:			Date (mm/dd/yy):
b.	Rehabilitation/Construction Dates:			Date started: Date Completed:
c.	Operation dates:			Date residents began to occupy: <input type="checkbox"/> Not yet occupied
d.	Date supportive services began:			Date started: <input type="checkbox"/> Not yet providing services
e.	Number of units in the facility:			HOPWA-funded units = Total Units =
f.	Is a waiting list maintained for the facility?			<input type="checkbox"/> Yes <input type="checkbox"/> No If yes, number of participants on the list at the end of operating year
g.	What is the address of the facility (if different from business address)?			
h.	Is the address of the project site confidential?			<input type="checkbox"/> Yes, protect information; do not publish list <input type="checkbox"/> No, can be made available to the public

2b. Number and Type of HOPWA Capital Development Project Units (For Current or Past Capital Development Projects that receive HOPWA Operating Costs this Reporting Year)

For units entered above in 2a, please list the number of HOPWA units that fulfill the following criteria:

	Number Designated for the Chronically Homeless	Number Designated to Assist the Homeless	Number Energy-Star Compliant	Number 504 Accessible
Rental units constructed (new) and/or acquired <u>with or without</u> rehab				
Rental units rehabbed				
Homeownership units constructed (if approved)				

3. Units Assisted in Types of Housing Facility/Units Leased by Project Sponsor

Charts 3a, 3b, and 4 are required for each facility. In Charts 3a and 3b, indicate the type and number of housing units in the facility, including master leased units, project-based or other scattered site units leased by the organization, categorized by the number of bedrooms per unit.

Note: The number units may not equal the total number of households served.

Please complete separate charts for each housing facility assisted. Scattered site units may be grouped together.

3a. Check one only

- Permanent Supportive Housing Facility/Units
- Short-term Shelter or Transitional Supportive Housing Facility/Units

3b. Type of Facility

Complete the following Chart for all facilities leased, master leased, project-based, or operated with HOPWA funds during the reporting year.

Name of Project Sponsor/Agency Operating the Facility/Leased Units:

Type of housing facility operated by the project sponsor	Total Number of Units in use during the Operating Year Categorized by the Number of Bedrooms per Units					
	SRO/Studio/0 bdrm	1 bdrm	2 bdrm	3 bdrm	4 bdrm	5+bdrm
a. Single room occupancy dwelling						
b. Community residence						
c. Project-based rental assistance units or leased units						
d. Other housing facility <u>Specify:</u>						

4. Households and Housing Expenditures

Enter the total number of households served and the amount of HOPWA funds expended by the project sponsor on subsidies for housing involving the use of facilities, master leased units, project based or other scattered site units leased by the organization.

Housing Assistance Category: Facility Based Housing	Output: Number of Households	Output: Total HOPWA Funds Expended during Operating Year by Project Sponsor
a. Leasing Costs		
b. Operating Costs		
c. Project-Based Rental Assistance (PBRA) or other leased units		
d. Other Activity (if approved in grant agreement) <u>Specify:</u>		
e. Adjustment to eliminate duplication (subtract)		
f. TOTAL Facility-Based Housing Assistance (Sum Rows a through d minus Row e)		

2018 Sage Report



HUD ESG CAPER

Grant: **ESG: Chicago - IL - Report** Type: **CAPER**

Report Date Range

1/1/2018 to 12/31/2018

Q01a. Contact Information

First name	Tami
Middle name	
Last name	Cole
Suffix	
Title	
Street Address 1	1615 W. Chicago Avenue
Street Address 2	
City	Chicago
State	Illinois
ZIP Code	60622
E-mail Address	tami.cole@cityofchicago.org
Phone Number	(312)746-8610
Extension	
Fax Number	

Q01b. Grant Information

As of 3/8/2019

ESG Information from IDIS	FISCAL YEAR	GRANT NUMBER	CURRENT AUTHORIZED AMOUNT	TOTAL DRAWN	BALANCE	OBLIGATION DATE	EXPENDITURE DEADLINE
	2018	E18MC170006	\$6,490,003.00	\$4,541,714.81	\$1,948,288.19	10/3/2018	10/3/2020
2017	E17MC170006	\$6,501,824.00	\$5,746,361.93	\$755,462.07	10/19/2017	10/19/2019	
2016	E16MC170006	\$6,524,439.00	\$6,523,355.91	\$1,083.09	7/14/2016	7/14/2018	
2015	E15MC170006	\$6,490,485.00	\$6,490,484.40	\$60	6/15/2015	6/15/2017	
2014	E14MC170006	\$5,998,238.00	\$5,998,235.53	\$47	7/24/2014	7/24/2016	
2013	E13MC170006	\$5,243,387.00	\$5,095,987.23	\$147,399.77	9/20/2013	9/20/2015	
2012	E12MC170006	\$6,565,495.00	\$6,565,494.61	\$39	4/19/2012	4/19/2014	
2011	E11MC170006	\$5,734,204.85	\$5,734,204.85	\$0	6/29/2011	6/29/2013	
Total		\$49,548,073.85	\$46,885,839.27	\$2,852,234.58			

CAPER reporting includes funds used from fiscal year:

Project types carried out during the program year:

Enter the number of each type of projects funded through ESG during this program year.

Street Outreach	1
Emergency Shelter	17
Transitional Housing (grandfathered under ES)	0
Day Shelter (funded under ES)	0
Rapid Re-Housing	2
Homelessness Prevention	5

Q01c. Additional Information

HMIS

Comparable Database

Are 100% of the project(s) funded through ESG, which are allowed to use HMIS, entering data into HMIS?	Yes
Have all of the projects entered data into Sage via a CSV - CAPER Report upload?	Yes
Are 100% of the project(s) funded through ESG, which are allowed to use a comparable database, entering data into the comparable database?	Yes
Have all of the projects entered data into Sage via a CSV - CAPER Report upload?	Yes

Q04a: Project Identifiers in HMIS

Organization Name	The Salvation Army - EHARC
Organization ID	1498
Project Name	The Salvation Army - EHARC
Project ID	1498
HMIS Project Type	1
Method of Tracking ES	0
Is the Services Only (HMIS Project Type 5) affiliated with a residential project?	
Identify the Project ID's of the Housing Projects this Project is Affiliated with	
CSV Exception?	No
Uploaded via emailed hyperlink?	Yes
Email unique ID record link	5C2ThhRawr
Project name (user-specified)	Emergency Housing Assessment Resource Center (EHARC)
Project type (user-specified)	Emergency Shelter
Organization Name	Single Room Housing Assistance Corporation
Organization ID	71
Project Name	Single Room Housing Assistance Corporation - Interim Housing Program for Families
Project ID	1305
HMIS Project Type	1
Method of Tracking ES	0
Is the Services Only (HMIS Project Type 5) affiliated with a residential project?	
Identify the Project ID's of the Housing Projects this Project is Affiliated with	
CSV Exception?	No
Uploaded via emailed hyperlink?	Yes
Email unique ID record link	LM1g4fAeVc
Project name (user-specified)	Interim Housing for Families
Project type (user-specified)	Emergency Shelter
Organization Name	Good News Partners
Organization ID	29
Project Name	Good News Partners New Life Interim Housing
Project ID	249
HMIS Project Type	1
Method of Tracking ES	0
Is the Services Only (HMIS Project Type 5) affiliated with a residential project?	
Identify the Project ID's of the Housing Projects this Project is Affiliated with	
CSV Exception?	No
Uploaded via emailed hyperlink?	Yes
Email unique ID record link	VU0rdvHZcL
Project name (user-specified)	New Life Interim Housing
Project type (user-specified)	Emergency Shelter
Organization Name	All Chicago
Organization ID	1
Project Name	HPCC
Project ID	544
HMIS Project Type	12
Method of Tracking ES	
Is the Services Only (HMIS Project Type 5) affiliated with a residential project?	
Identify the Project ID's of the Housing Projects this Project is Affiliated with	
CSV Exception?	No
Uploaded via emailed hyperlink?	Yes
Email unique ID record link	2V0sgzyN7b
Project name (user-specified)	HPCC

Project type (user-specified)	Homelessness Prevention
Organization Name	YMCA of Metropolitan Chicago
Organization ID	87
Project Name	Northside Y Expansion
Project ID	495
HMIS Project Type	1
Method of Tracking ES	0
Is the Services Only (HMIS Project Type 5) affiliated with a residential project?	
Identify the Project ID's of the Housing Projects this Project is Affiliated with	
CSV Exception?	No
Uploaded via emailed hyperlink?	Yes
Email unique ID record link	2UpQFy7W5r
Project name (user-specified)	Northside Y Expansion
Project type (user-specified)	Emergency Shelter
Organization Name	The Boulevard Of Chicago: The Road to Health and Home
Organization ID	44
Project Name	The Boulevard Of Chicago: The Road to Health and Home - Respite / Assessment
Project ID	327
HMIS Project Type	2
Method of Tracking ES	
Is the Services Only (HMIS Project Type 5) affiliated with a residential project?	
Identify the Project ID's of the Housing Projects this Project is Affiliated with	
CSV Exception?	No
Uploaded via emailed hyperlink?	Yes
Email unique ID record link	ykYITGX5n
Project name (user-specified)	Assessment/Respite
Project type (user-specified)	Transitional Housing
Organization Name	A Safe Haven
Organization ID	12
Project Name	A Safe Haven - West
Project ID	1139
HMIS Project Type	1
Method of Tracking ES	0
Is the Services Only (HMIS Project Type 5) affiliated with a residential project?	
Identify the Project ID's of the Housing Projects this Project is Affiliated with	
CSV Exception?	No
Uploaded via emailed hyperlink?	Yes
Email unique ID record link	NbiA0SSc5a
Project name (user-specified)	A Safe Haven Foundation - West
Project type (user-specified)	Emergency Shelter
Organization Name	Polish American Association
Organization ID	62
Project Name	Polish American Association - Turning Point Supportive Service Center
Project ID	393
HMIS Project Type	6
Method of Tracking ES	
Is the Services Only (HMIS Project Type 5) affiliated with a residential project?	0
Identify the Project ID's of the Housing Projects this Project is Affiliated with	
CSV Exception?	No
Uploaded via emailed hyperlink?	Yes
Email unique ID record link	81OCR8DSP1
Project name (user-specified)	Turning Point Basic Street Outreach

Project type (user-specified)	Services Only
Organization Name	Institute of Women Today
Organization ID	42
Project Name	Institute of Women Today - Believe
Project ID	1141
HMIS Project Type	1
Method of Tracking ES	0
Is the Services Only (HMIS Project Type 5) affiliated with a residential project?	
Identify the Project ID's of the Housing Projects this Project is Affiliated with	
CSV Exception?	No
Uploaded via emailed hyperlink?	Yes
Email unique ID record link	glysbHnLFI
Project name (user-specified)	BELIEVE
Project type (user-specified)	Emergency Shelter
Organization Name	The Salvation Army
Organization ID	68
Project Name	The Salvation Army - Evangeline Booth Lodge
Project ID	415
HMIS Project Type	1
Method of Tracking ES	0
Is the Services Only (HMIS Project Type 5) affiliated with a residential project?	
Identify the Project ID's of the Housing Projects this Project is Affiliated with	
CSV Exception?	No
Uploaded via emailed hyperlink?	Yes
Email unique ID record link	JcbJMHayKu
Project name (user-specified)	Evageline Booth Lodge
Project type (user-specified)	Emergency Shelter
Organization Name	Center for Changing Lives
Organization ID	40
Project Name	Center for Changing Lives - Prevention
Project ID	802
HMIS Project Type	12
Method of Tracking ES	
Is the Services Only (HMIS Project Type 5) affiliated with a residential project?	
Identify the Project ID's of the Housing Projects this Project is Affiliated with	
CSV Exception?	No
Uploaded via emailed hyperlink?	Yes
Email unique ID record link	uVUzaHbA6
Project name (user-specified)	Homeless Prevention Assistance
Project type (user-specified)	Homelessness Prevention
Organization Name	All Chicago
Organization ID	1
Project Name	La Casa Norte - Housing System Navigation
Project ID	1563
HMIS Project Type	14
Method of Tracking ES	
Is the Services Only (HMIS Project Type 5) affiliated with a residential project?	
Identify the Project ID's of the Housing Projects this Project is Affiliated with	
CSV Exception?	No
Uploaded via emailed hyperlink?	Yes
Email unique ID record link	KbCZYCWMA9
Project name (user-specified)	La Casa Norte - Housing System Navigation (1563)

Project type (user-specified)	Coordinated Assessment
Organization Name	Teen Living Programs
Organization ID	127
Project Name	Teen Living Programs - Housing System Navigation
Project ID	1554
HMIS Project Type	14
Method of Tracking ES	
Is the Services Only (HMIS Project Type 5) affiliated with a residential project?	
Identify the Project ID's of the Housing Projects this Project is Affiliated with	
CSV Exception?	No
Uploaded via emailed hyperlink?	Yes
Email unique ID record link	PPVWek6EMV
Project name (user-specified)	Teen Living Programs - Housing System Navigation Project (1572)
Project type (user-specified)	Coordinated Assessment
Organization Name	Featherlist
Organization ID	23
Project Name	Featherlist - (Surge) Housing System Navigation
Project ID	1555
HMIS Project Type	14
Method of Tracking ES	
Is the Services Only (HMIS Project Type 5) affiliated with a residential project?	
Identify the Project ID's of the Housing Projects this Project is Affiliated with	
CSV Exception?	No
Uploaded via emailed hyperlink?	Yes
Email unique ID record link	PNxONk8aoe
Project name (user-specified)	Featherlist - (Surge) Housing System Navigation (1565)
Project type (user-specified)	Coordinated Assessment
Organization Name	Heartland Health Outreach
Organization ID	94
Project Name	Heartland Health Outreach - (Surge) Housing System Navigation Project
Project ID	1572
HMIS Project Type	14
Method of Tracking ES	
Is the Services Only (HMIS Project Type 5) affiliated with a residential project?	
Identify the Project ID's of the Housing Projects this Project is Affiliated with	
CSV Exception?	No
Uploaded via emailed hyperlink?	Yes
Email unique ID record link	E4vZRx9b69
Project name (user-specified)	Heartland Health Outreach - (Surge) Housing System Navigation Project (1572)
Project type (user-specified)	Coordinated Assessment
Organization Name	Olive Branch Mission
Organization ID	58
Project Name	Olive Branch Mission - Lamplight Single Women
Project ID	380
HMIS Project Type	1
Method of Tracking ES	0
Is the Services Only (HMIS Project Type 5) affiliated with a residential project?	
Identify the Project ID's of the Housing Projects this Project is Affiliated with	
CSV Exception?	No
Uploaded via emailed hyperlink?	Yes
Email unique ID record link	sMh00JG8Vx
Project name (user-specified)	Lamplight 1

Project type (user-specified)	Emergency Shelter
Organization Name	Olive Branch Mission
Organization ID	58
Project Name	Olive Branch Mission - Lamplight III Interim Housing for Families
Project ID	1335
HMIS Project Type	1
Method of Tracking ES	0
Is the Services Only (HMIS Project Type 5) affiliated with a residential project?	
Identify the Project ID's of the Housing Projects this Project is Affiliated with	
CSV Exception?	No
Uploaded via emailed hyperlink?	Yes
Email unique ID record link	5y6LVKPeNG
Project name (user-specified)	Lamplight 3
Project type (user-specified)	Emergency Shelter
Organization Name	All Chicago
Organization ID	1
Project Name	Howard Brown Health Center - Housing System Navigation
Project ID	1560
HMIS Project Type	14
Method of Tracking ES	
Is the Services Only (HMIS Project Type 5) affiliated with a residential project?	
Identify the Project ID's of the Housing Projects this Project is Affiliated with	
CSV Exception?	No
Uploaded via emailed hyperlink?	Yes
Email unique ID record link	Dy8Dcawm92
Project name (user-specified)	Howard Brown Health Center - Housing System Navigation (1560)
Project type (user-specified)	Coordinated Assessment
Organization Name	Olive Branch Mission
Organization ID	58
Project Name	Olive Branch Mission - Lamplight Single Men
Project ID	385
HMIS Project Type	1
Method of Tracking ES	0
Is the Services Only (HMIS Project Type 5) affiliated with a residential project?	
Identify the Project ID's of the Housing Projects this Project is Affiliated with	
CSV Exception?	No
Uploaded via emailed hyperlink?	Yes
Email unique ID record link	WkFZpdha0
Project name (user-specified)	Lamplight I - Daybreak Interim Housing
Project type (user-specified)	Emergency Shelter
Organization Name	Olive Branch Mission
Organization ID	58
Project Name	Olive Branch Mission - Lamplight I - Interim Housing for Families
Project ID	379
HMIS Project Type	1
Method of Tracking ES	0
Is the Services Only (HMIS Project Type 5) affiliated with a residential project?	
Identify the Project ID's of the Housing Projects this Project is Affiliated with	
CSV Exception?	No
Uploaded via emailed hyperlink?	Yes
Email unique ID record link	S4PRoYtdb
Project name (user-specified)	Lamplight I - Interim Housing for Families

Project type (user-specified)	Emergency Shelter
Organization Name	The Night Ministry
Organization ID	79
Project Name	The Night Ministry - The Crib Overnight Seasonal Shelter
Project ID	1004
HMIS Project Type	1
Method of Tracking ES	0
Is the Services Only (HMIS Project Type 5) affiliated with a residential project?	
Identify the Project ID's of the Housing Projects this Project is Affiliated with	
CSV Exception?	No
Uploaded via emailed hyperlink?	Yes
Email unique ID record link	9LgPh9Byqj
Project name (user-specified)	The Crib
Project type (user-specified)	Emergency Shelter
Organization Name	Urban Family Community Center
Organization ID	82
Project Name	Primo Center for Women & Children - Rapid Re-housing (RRH) Project
Project ID	1401
HMIS Project Type	13
Method of Tracking ES	
Is the Services Only (HMIS Project Type 5) affiliated with a residential project?	
Identify the Project ID's of the Housing Projects this Project is Affiliated with	
CSV Exception?	No
Uploaded via emailed hyperlink?	Yes
Email unique ID record link	0hkrSc7Wy
Project name (user-specified)	Primo Center for Women & Children - Rapid Re-housing (RRH) Project
Project type (user-specified)	PH - Rapid Re-Housing
Organization Name	Featherfist
Organization ID	23
Project Name	Featherfist - Rapid Re-housing (RRH) Program
Project ID	1510
HMIS Project Type	13
Method of Tracking ES	
Is the Services Only (HMIS Project Type 5) affiliated with a residential project?	
Identify the Project ID's of the Housing Projects this Project is Affiliated with	
CSV Exception?	No
Uploaded via emailed hyperlink?	Yes
Email unique ID record link	X2znux1DY1
Project name (user-specified)	Featherfist - Rapid Re-housing (RRH) Program
Project type (user-specified)	PH - Rapid Re-Housing
Organization Name	Renaissance Social Services, Inc.
Organization ID	64
Project Name	Renaissance Social Services, Inc. - Rapid Re-housing (RRH) Expansion Project
Project ID	1370
HMIS Project Type	13
Method of Tracking ES	
Is the Services Only (HMIS Project Type 5) affiliated with a residential project?	
Identify the Project ID's of the Housing Projects this Project is Affiliated with	
CSV Exception?	No
Uploaded via emailed hyperlink?	Yes
Email unique ID record link	TuFn8JHRgx
Project name (user-specified)	Renaissance Social Services, Inc. - Rapid Re-housing (RRH) Expansion Project

Project type (user-specified)	PH - Rapid Re-Housing
Organization Name	A Safe Haven
Organization ID	12
Project Name	A Safe Haven - Rapid Re-housing (RRH) Program
Project ID	1512
HMIS Project Type	13
Method of Tracking ES	
Is the Services Only (HMIS Project Type 5) affiliated with a residential project?	
Identify the Project ID's of the Housing Projects this Project is Affiliated with	
CSV Exception?	No
Uploaded via emailed hyperlink?	Yes
Email unique ID record link	ZoGxdYqQ6J
Project name (user-specified)	A Safe Haven - Rapid Re-housing (RRH) Program
Project type (user-specified)	PH - Rapid Re-Housing
Organization Name	A Safe Haven
Organization ID	12
Project Name	(NP)A Safe Haven - Rapid Re-housing (RRH) Expansion Project
Project ID	1375
HMIS Project Type	13
Method of Tracking ES	
Is the Services Only (HMIS Project Type 5) affiliated with a residential project?	
Identify the Project ID's of the Housing Projects this Project is Affiliated with	
CSV Exception?	No
Uploaded via emailed hyperlink?	Yes
Email unique ID record link	m5XbTaOnrP
Project name (user-specified)	A Safe Haven - Rapid Re-housing (RRH) Expansion Project
Project type (user-specified)	PH - Rapid Re-Housing
Organization Name	A Safe Haven
Organization ID	12
Project Name	A Safe Haven - ESG Rapid Re-Housing (RRH) Program
Project ID	1524
HMIS Project Type	13
Method of Tracking ES	
Is the Services Only (HMIS Project Type 5) affiliated with a residential project?	
Identify the Project ID's of the Housing Projects this Project is Affiliated with	
CSV Exception?	No
Uploaded via emailed hyperlink?	Yes
Email unique ID record link	1CmDXgalYW
Project name (user-specified)	A Safe Haven - ESG Rapid Re-housing (RRH) Program
Project type (user-specified)	PH - Rapid Re-Housing
Organization Name	La Casa Norte
Organization ID	46
Project Name	La Casa Norte - Rapid Re-housing (RRH) Program
Project ID	1160
HMIS Project Type	13
Method of Tracking ES	
Is the Services Only (HMIS Project Type 5) affiliated with a residential project?	
Identify the Project ID's of the Housing Projects this Project is Affiliated with	
CSV Exception?	No
Uploaded via emailed hyperlink?	Yes
Email unique ID record link	whU2HMF5S
Project name (user-specified)	La Casa Norte - Rapid Re-housing (RRH) Program

Project type (user-specified)	PH - Rapid Re-Housing
Organization Name	La Casa Norte
Organization ID	46
Project Name	La Casa Norte - ESG Rapid Re-Housing (RRH) Program
Project ID	1523
HMIS Project Type	13
Method of Tracking ES	
Is the Services Only (HMIS Project Type 6) affiliated with a residential project?	
Identify the Project ID's of the Housing Projects this Project is Affiliated with	
CSV Exception?	No
Uploaded via emailed hyperlink?	Yes
Email unique ID record link	73Pt0SNKQU
Project name (user-specified)	La Casa Norte - ESG Rapid Re-housing (RRH) Program
Project type (user-specified)	PH - Rapid Re-Housing
Organization Name	Heartland Human Care Services
Organization ID	35
Project Name	Heartland Human Care Services - Rapid Re-housing (RRH) Program
Project ID	1159
HMIS Project Type	13
Method of Tracking ES	
Is the Services Only (HMIS Project Type 6) affiliated with a residential project?	
Identify the Project ID's of the Housing Projects this Project is Affiliated with	
CSV Exception?	No
Uploaded via emailed hyperlink?	Yes
Email unique ID record link	7vAyyAFj5s
Project name (user-specified)	Heartland Human Care Services - Rapid Re-housing (RRH) Program
Project type (user-specified)	PH - Rapid Re-Housing
Organization Name	Heartland Human Care Services
Organization ID	35
Project Name	(NP) Heartland Human Care Services - Rapid Re-housing (RRH) Expansion Project
Project ID	1369
HMIS Project Type	13
Method of Tracking ES	
Is the Services Only (HMIS Project Type 6) affiliated with a residential project?	
Identify the Project ID's of the Housing Projects this Project is Affiliated with	
CSV Exception?	No
Uploaded via emailed hyperlink?	Yes
Email unique ID record link	EgETr2eAWO
Project name (user-specified)	Heartland Human Care Services - Rapid Re-housing (RRH) Expansion Project
Project type (user-specified)	PH - Rapid Re-Housing
Organization Name	Heartland Human Care Services - ESG Rapid Re-Housing (RRH) Program
Organization ID	1526
Project Name	Heartland Human Care Services - ESG Rapid Re-Housing (RRH) Program
Project ID	1526
HMIS Project Type	13
Method of Tracking ES	
Is the Services Only (HMIS Project Type 6) affiliated with a residential project?	
Identify the Project ID's of the Housing Projects this Project is Affiliated with	
CSV Exception?	No
Uploaded via emailed hyperlink?	Yes
Email unique ID record link	cBZ1DAodqU
Project name (user-specified)	Heartland Human Care Services - ESG Rapid Re-housing (RRH) Program

Project type (user-specified)	PH - Rapid Re-Housing
Organization Name	Featherlist
Organization ID	23
Project Name	(NP) Featherlist - Rapid Re-housing (RRH) Expansion Project
Project ID	1373
HMIS Project Type	13
Method of Tracking ES	
Is the Services Only (HMIS Project Type 5) affiliated with a residential project?	
Identify the Project ID's of the Housing Projects this Project is Affiliated with	
CSV Exception?	No
Uploaded via emailed hyperlink?	Yes
Email unique ID record link	RCG2H1YJld
Project name (user-specified)	Featherlist - Rapid Re-housing (RRH) Expansion Project
Project type (user-specified)	PH - Rapid Re-Housing
Organization Name	Featherlist
Organization ID	23
Project Name	Featherlist - ESG Rapid Re-Housing (RRH) Program
Project ID	1528
HMIS Project Type	13
Method of Tracking ES	
Is the Services Only (HMIS Project Type 5) affiliated with a residential project?	
Identify the Project ID's of the Housing Projects this Project is Affiliated with	
CSV Exception?	No
Uploaded via emailed hyperlink?	Yes
Email unique ID record link	goCjddYpLe
Project name (user-specified)	Featherlist - ESG Rapid Re-housing (RRH) Program
Project type (user-specified)	PH - Rapid Re-Housing
Organization Name	AIDS Foundation of Chicago
Organization ID	96
Project Name	(NP)Center for Housing and Health - Rapid Re-housing (RRH) Program
Project ID	1156
HMIS Project Type	13
Method of Tracking ES	
Is the Services Only (HMIS Project Type 5) affiliated with a residential project?	
Identify the Project ID's of the Housing Projects this Project is Affiliated with	
CSV Exception?	No
Uploaded via emailed hyperlink?	Yes
Email unique ID record link	dEc7Xh1Rp1
Project name (user-specified)	Center for Housing and Health - Rapid Re-housing (RRH) Program
Project type (user-specified)	PH - Rapid Re-Housing
Organization Name	AIDS Foundation of Chicago
Organization ID	96
Project Name	Center for Housing and Health - ESG Rapid Re-Housing (RRH) Program
Project ID	1527
HMIS Project Type	13
Method of Tracking ES	
Is the Services Only (HMIS Project Type 5) affiliated with a residential project?	
Identify the Project ID's of the Housing Projects this Project is Affiliated with	
CSV Exception?	No
Uploaded via emailed hyperlink?	Yes
Email unique ID record link	TtzHMMuJd6
Project name (user-specified)	Center for Housing and Health - ESG Rapid Re-housing (RRH) Program

Project type (user-specified)	PH - Rapid Re-Housing
Organization Name	CDHS
Organization ID	116
Project Name	CDHS Rental Assistance Program
Project ID	571
HMIS Project Type	12
Method of Tracking ES	
Is the Services Only (HMIS Project Type 5) affiliated with a residential project?	
Identify the Project ID's of the Housing Projects this Project is Affiliated with	
CSV Exception?	No
Uploaded via emailed hyperlink?	Yes
Email unique ID record link	7rh4umqGcN
Project name (user-specified)	CDHS Rental Assistance Program
Project type (user-specified)	Homelessness Prevention
Organization Name	Urban Family Community Center
Organization ID	82
Project Name	Primo Center for Women & Children - Homan II
Project ID	1602
HMIS Project Type	1
Method of Tracking ES	0
Is the Services Only (HMIS Project Type 5) affiliated with a residential project?	
Identify the Project ID's of the Housing Projects this Project is Affiliated with	
CSV Exception?	No
Uploaded via emailed hyperlink?	Yes
Email unique ID record link	AEjX3X0k1s
Project name (user-specified)	Interim Housing III
Project type (user-specified)	Emergency Shelter
Organization Name	All Chicago
Organization ID	1
Project Name	Heartland Human Care Services - DFSS Homeless Prevention
Project ID	1567
HMIS Project Type	12
Method of Tracking ES	
Is the Services Only (HMIS Project Type 5) affiliated with a residential project?	
Identify the Project ID's of the Housing Projects this Project is Affiliated with	
CSV Exception?	No
Uploaded via emailed hyperlink?	Yes
Email unique ID record link	MPJjW6Lve
Project name (user-specified)	Homeless Prevention Assistance
Project type (user-specified)	Homelessness Prevention
Organization Name	Matthew House, Inc.
Organization ID	52
Project Name	Matthew House, Inc. - Diaconia
Project ID	352
HMIS Project Type	13
Method of Tracking ES	
Is the Services Only (HMIS Project Type 5) affiliated with a residential project?	
Identify the Project ID's of the Housing Projects this Project is Affiliated with	
CSV Exception?	No
Uploaded via emailed hyperlink?	Yes
Email unique ID record link	QzFjxnsb8m
Project name (user-specified)	Matthew House - Chicago Coordinated Entry Skilled Assessors Project

Project type (user-specified)	PH - Rapid Re-Housing
Organization Name	Lawyers' Committee for Better Housing
Organization ID	48
Project Name	Lawyers' Committee for Better Housing Supportive Services
Project ID	344
HMIS Project Type	12
Method of Tracking ES	
Is the Services Only (HMIS Project Type 5) affiliated with a residential project?	
Identify the Project ID's of the Housing Projects this Project is Affiliated with	
CSV Exception?	No
Uploaded via emailed hyperlink?	Yes
Email unique ID record link	VAQaT0wgDf
Project name (user-specified)	Getting Housed/Staying Housed
Project type (user-specified)	Homelessness Prevention
Organization Name	Urban Family Community Center
Organization ID	82
Project Name	Primo Center for Women and Children - Homan
Project ID	1310
HMIS Project Type	1
Method of Tracking ES	0
Is the Services Only (HMIS Project Type 5) affiliated with a residential project?	
Identify the Project ID's of the Housing Projects this Project is Affiliated with	
CSV Exception?	No
Uploaded via emailed hyperlink?	Yes
Email unique ID record link	gDECf6g/W22
Project name (user-specified)	Interim Housing II
Project type (user-specified)	Emergency Shelter
Organization Name	Urban Family Community Center
Organization ID	82
Project Name	Primo Center for Women & Children
Project ID	483
HMIS Project Type	1
Method of Tracking ES	0
Is the Services Only (HMIS Project Type 5) affiliated with a residential project?	
Identify the Project ID's of the Housing Projects this Project is Affiliated with	
CSV Exception?	No
Uploaded via emailed hyperlink?	Yes
Email unique ID record link	ps2Fes9Wio
Project name (user-specified)	Interim Housing I
Project type (user-specified)	Emergency Shelter
Organization Name	Neopolitan Lighthouse
Organization ID	
Project Name	Women and Children Domestic Violence Shelter Program
Project ID	
HMIS Project Type	1
Method of Tracking ES	
Is the Services Only (HMIS Project Type 5) affiliated with a residential project?	
Identify the Project ID's of the Housing Projects this Project is Affiliated with	
CSV Exception?	Yes
Uploaded via emailed hyperlink?	Yes
Email unique ID record link	C4M270gaYF
Project name (user-specified)	Women & Children Shelter

Project type (user-specified)	Emergency Shelter
Organization Name	Connections for Abused Women and their Children
Organization ID	
Project Name	Greenhouse Shelter
Project ID	
HMIS Project Type	1
Method of Tracking ES	
Is the Services Only (HMIS Project Type 5) affiliated with a residential project?	
Identify the Project ID's of the Housing Projects this Project is Affiliated with	
CSV Exception?	Yes
Uploaded via emailed hyperlink?	Yes
Email unique ID record link	Nd44bcgAbn
Project name (user-specified)	Greenhouse
Project type (user-specified)	Emergency Shelter

Q05a: Report Validations Table

Total Number of Persons Served	21662
Number of Adults (Age 18 or Over)	16549
Number of Children (Under Age 18)	4590
Number of Persons with Unknown Age	523
Number of Leavers	18199
Number of Adult Leavers	14142
Number of Adult and Head of Household Leavers	14157
Number of Stayers	3463
Number of Adult Stayers	2420
Number of Veterans	356
Number of Chronically Homeless Persons	904
Number of Youth Under Age 25	2061
Number of Parenting Youth Under Age 25 with Children	410
Number of Adult Heads of Household	5587
Number of Child and Unknown-Age Heads of Household	20
Heads of Households and Adult Stayers in the Project 365 Days or More	819

Q06a: Data Quality: Personally Identifying Information (PII)

Data Element	Client Doesn't Know/Refused	Information Missing	Data Issues	% of Error Rate
Name	5	6	10	0.10 %
Social Security Number	1575	6414	3131	51.33 %
Date of Birth	82	526	16	2.88 %
Race	129	504	0	2.92 %
Ethnicity	37	451	0	2.25 %
Gender	2	450	0	2.09 %

Overall Score

Q06b: Data Quality: Universal Data Elements

	Error Count	% of Error Rate
Veteran Status	5688	34.37 %
Project Start Date	0	0.00 %
Relationship to Head of Household	10930	50.46 %
Client Location	46	0.82 %
Disabling Condition	10224	47.20 %

Q06c: Data Quality: Income and Housing Data Quality

	Error Count	% of Error Rate
Destination	1101	6.05 %
Income and Sources at Start	10390	185.30 %
Income and Sources at Annual Assessment	797	97.31 %
Income and Sources at Exit	10165	71.80 %

Q06d: Data Quality: Chronic Homelessness

	Count of Total Records	Missing Time in Institution	Missing Time in Housing	Approximate Date Started DK/R/missing	Number of Times DK/R/missing	Number of Months DK/R/missing	% of Records Unable to Calculate
ES, SH, Street Outreach	2810	0	0	157	463	510	19.82 %
TH	305	0	0	0	0	0	0.00 %
PH (All)	1714	1	23	18	22	19	3.27 %
Total	4829	0	0	0	0	0	12.69 %

Q06e: Data Quality: Timeliness

	Number of Project Start Records	Number of Project Exit Records
0 days	14076	11414
1-3 Days	2060	753
4-6 Days	546	344
7-10 Days	417	335
11+ Days	1504	4818

Q06f: Data Quality: Inactive Records: Street Outreach & Emergency Shelter

	# of Records	# of Inactive Records	% of Inactive Records
Contact (Adults and Heads of Household in Street Outreach or ES - NBN)	0	0	--
Bed Night (All Clients in ES - NBN)	0	0	--

Q07a: Number of Persons Served

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Adults	16549	13806	2616	0	127
Children	4590	0	4501	29	60
Client Doesn't Know/ Client Refused	82	0	0	0	82
Data Not Collected	441	0	0	0	441
Total	21662	13806	7117	29	710

Q08a: Households Served

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Total Households	5602	3424	2060	3	115

Q08b: Point-in-Time Count of Households on the Last Wednesday

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
January	1601	1262	293	0	46
April	1660	1323	281	0	56
July	1885	1505	323	1	56
October	2200	1750	390	1	59

Q09a: Number of Persons Contacted

	All Persons Contacted	First contact – NOT staying on the Streets, ES, or SH	First contact – WAS staying on Streets, ES, or SH	First contact – Worker unable to determine
Once	0	0	0	0
2-5 Times	0	0	0	0
6-9 Times	0	0	0	0
10+ Times	0	0	0	0
Total Persons Contacted	0	0	0	0

Q09b: Number of Persons Engaged

	All Persons Contacted	First contact – NOT staying on the Streets, ES, or SH	First contact – WAS staying on Streets, ES, or SH	First contact – Worker unable to determine
Once	0	0	0	0
2-5 Contacts	0	0	0	0
6-9 Contacts	0	0	0	0
10+ Contacts	0	0	0	0
Total Persons Engaged	0	0	0	0
Rate of Engagement	0.00	0.00	0.00	0.00

Q10a: Gender of Adults

	Total	Without Children	With Children and Adults	Unknown Household Type
Male	4703	4125	556	22
Female	11775	9615	2058	102
Trans Female (MTF or Male to Female)	40	40	0	0
Trans Male (FTM or Female to Male)	16	14	0	2
Gender Non-Conforming (i.e. not exclusively male or female)	6	5	0	1
Client Doesn't Know/Client Refused	0	0	0	0
Data Not Collected	6	6	0	0
Subtotal	16549	13805	2616	127

Q10b: Gender of Children

	Total	With Children and Adults	With Only Children	Unknown Household Type
Male	2151	2108	15	28
Female	2429	2389	11	29
Trans Female (MTF or Male to Female)	3	3	0	0
Trans Male (FTM or Female to Male)	0	0	0	0
Gender Non-Conforming (i.e. not exclusively male or female)	1	0	1	0
Client Doesn't Know/Client Refused	2	0	2	0
Data Not Collected	4	1	0	3
Subtotal	4590	4501	29	60

Q10c: Gender of Persons Missing Age Information

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Male	45	0	0	0	45
Female	38	0	0	0	38
Trans Female (MTF or Male to Female)	0	0	0	0	0
Trans Male (FTM or Female to Male)	0	0	0	0	0
Gender Non-Conforming (i.e. not exclusively male or female)	0	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	440	0	0	0	440
Subtotal	523	0	0	0	523

Q10d: Gender by Age Ranges

	Total	Under Age 18	Age 18-24	Age 25-61	Age 62 and over	Client Doesn't Know/ Client Refused	Data Not Collected
Male	6901	2151	485	3692	528	45	0
Female	14244	2429	1595	9434	747	37	1
Trans Female (MTF or Male to Female)	42	3	27	13	0	0	0
Trans Male (FTM or Female to Male)	16	0	6	10	0	0	0
Gender Non-Conforming (i.e. not exclusively male or female)	7	1	4	2	0	0	0
Client Doesn't Know/Client Refused	2	2	0	0	0	0	0
Data Not Collected	450	4	2	4	0	0	440
Subtotal	21662	4590	2119	13155	1275	82	441

Q11: Age

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Under 5	1721	0	1685	15	21
5 - 12	1984	0	1946	9	29
13 - 17	593	0	578	5	10
18 - 24	2090	1491	539	0	30
25 - 34	4841	3664	1118	0	59
35 - 44	3287	2717	544	0	26
45 - 54	2923	2709	205	0	9
55 - 61	1853	1817	34	0	2
62+	1273	1258	14	0	1
Client Doesn't Know/Client Refused	82	0	0	0	82
Data Not Collected	441	0	0	0	441
Total	21058	13656	6663	29	710

Q12a: Race

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
White	2350	1398	917	5	30
Black or African American	17122	11342	5538	20	222
Asian	86	67	19	0	0
American Indian or Alaska Native	518	505	12	1	0
Native Hawaiian or Other Pacific Islander	69	57	12	0	0
Multiple Races	224	122	100	1	1
Client Doesn't Know/Client Refused	185	110	61	2	12
Data Not Collected	504	55	4	0	445
Total	21058	13656	6663	29	710

Q12b: Ethnicity

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Non-Hispanic/Non-Latino	18379	12403	5729	22	225
Hispanic/Latino	2191	1230	918	4	39
Client Doesn't Know/Client Refused	37	14	15	3	5
Data Not Collected	451	9	1	0	441
Total	21058	13656	6663	29	710

Q13a1: Physical and Mental Health Conditions at Start

	Total Persons	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Mental Health Problem	991	766	190	3	32
Alcohol Abuse	103	96	3	0	4
Drug Abuse	207	194	7	0	6
Both Alcohol and Drug Abuse	360	353	5	0	2
Chronic Health Condition	671	548	112	1	10
HIV/AIDS	121	107	12	0	2
Developmental Disability	206	85	106	1	14
Physical Disability	752	636	102	2	12

Q13b1: Physical and Mental Health Conditions at Exit

	Total Persons	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Mental Health Problem	519	356	160	1	2
Alcohol Abuse	55	52	2	0	1
Drug Abuse	96	92	4	0	0
Both Alcohol and Drug Abuse	165	162	3	0	0
Chronic Health Condition	378	290	98	0	0
HIV/AIDS	89	79	10	0	0
Developmental Disability	109	30	78	0	1
Physical Disability	435	341	89	1	4

Q13c1: Physical and Mental Health Conditions for Stayers

	Total Persons	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Mental Health Problem	474	411	31	2	30
Alcohol Abuse	48	44	1	0	3
Drug Abuse	112	102	4	0	6
Both Alcohol and Drug Abuse	206	202	2	0	2
Chronic Health Condition	299	270	18	1	10
HIV/AIDS	33	29	2	0	2
Developmental Disability	94	55	25	1	13
Physical Disability	322	297	16	1	8

Q14a: Domestic Violence History

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Yes	1341	810	481	0	50
No	5070	2873	2127	3	67
Client Doesn't Know/Client Refused	17	12	5	0	0
Data Not Collected	10141	10082	46	0	13
Total	16569	13777	2659	3	130

Q14b: Persons Fleeing Domestic Violence

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Yes	868	368	470	0	30
No	512	372	121	0	19
Client Doesn't Know/Client Refused	13	6	7	0	0
Data Not Collected	110	93	16	0	1
Total	1503	839	614	0	50

Q15: Living Situation

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Homeless Situations	0	0	0	0	0
Emergency shelter, including hotel or motel paid for with emergency shelter voucher	2199	1214	965	0	20
Transitional housing for homeless persons (including homeless youth)	167	148	18	0	1
Place not meant for habitation	2093	1318	727	2	46
Safe Haven	21	14	4	0	3
Interim Housing	185	77	108	0	0
Subtotal	4665	2771	1822	2	70
Institutional Settings	0	0	0	0	0
Psychiatric hospital or other psychiatric facility	9	9	0	0	0
Substance abuse treatment facility or detox center	65	63	1	0	1
Hospital or other residential non-psychiatric medical facility	30	28	2	0	0
Jail, prison or juvenile detention facility	29	28	1	0	0
Foster care home or foster care group home	2	1	0	1	0
Long-term care facility or nursing home	22	21	0	0	1
Residential project or halfway house with no homeless criteria	10	9	0	0	1
Subtotal	167	159	4	1	3
Other Locations	0	0	0	0	0
Permanent housing (other than RRH) for formerly homeless persons	22	19	3	0	0
Owned by client, no ongoing housing subsidy	395	366	19	0	1
Owned by client, with ongoing housing subsidy	30	20	10	0	0
Rental by client, no ongoing housing subsidy	5297	4935	350	0	12
Rental by client, with VASH subsidy	27	25	2	0	0
Rental by client with GPD TIP subsidy	1	0	1	0	0
Rental by client, with other housing subsidy (including RRH)	2035	2016	17	0	2
Hotel or motel paid for without emergency shelter voucher	63	55	5	0	3
Staying or living in a friend's room, apartment or house	749	680	55	0	14
Staying or living in a family member's room, apartment or house	1275	1088	167	0	20
Client Doesn't Know/Client Refused	908	903	4	0	1
Data Not Collected	594	587	3	0	4
Subtotal	11387	10694	636	0	57
Total	16257	13656	2468	3	130

Q20a: Type of Non-Cash Benefit Sources

	Benefit at Start	Benefit at Latest Annual Assessment for Stayers	Benefit at Exit for Leavers
Supplemental Nutritional Assistance Program	3625	13	2260
WIC	72	0	53
TANF Child Care Services	32	0	18
TANF Transportation Services	17	0	9
Other TANF-Funded Services	23	0	13
Other Source	55	1	33

Q21: Health Insurance

	At Start	At Annual Assessment for Stayers	At Exit for Leavers
Medicaid	7006	27	4927
Medicare	330	2	202
State Children's Health Insurance Program	219	0	169
VA Medical Services	84	0	58
Employer Provided Health Insurance	108	0	63
Health Insurance Through COBRA	18	0	11
Private Pay Health Insurance	63	0	40
State Health Insurance for Adults	172	1	127
Indian Health Services Program	23	0	14
Other	76	0	47
No Health Insurance	3168	5	2401
Client Doesn't Know/Client Refused	26	0	12
Data Not Collected	11084	957	10727
Number of Stayers Not Yet Required to Have an Annual Assessment	0	2402	0
1 Source of Health Insurance	7495	30	5271
More than 1 Source of Health Insurance	243	0	162

Q22a2: Length of Participation – ESG Projects

	Total	Leavers	Stayers
0 to 7 days	13441	13337	104
8 to 14 days	668	572	96
15 to 21 days	401	321	80
22 to 30 days	355	274	81
31 to 60 days	931	667	264
61 to 90 days	782	465	317
91 to 180 days	1599	974	625
181 to 365 days	1469	632	837
366 to 730 days (1-2 Yrs)	1168	373	795
731 to 1,095 days (2-3 Yrs)	126	27	99
1,096 to 1,460 days (3-4 Yrs)	62	10	52
1,461 to 1,825 days (4-5 Yrs)	6	0	6
More than 1,826 days (> 5 Yrs)	50	12	38
Data Not Collected	0	0	0
Total	21058	17664	3394

Q22c: Length of Time between Project Start Date and Housing Move-in Date (post 10/1/2018)

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	5	2	3	0	0
8 to 14 days	28	5	23	0	0
15 to 21 days	31	22	9	0	0
22 to 30 days	47	15	32	0	0
31 to 60 days	64	32	32	0	0
61 to 180 days	92	49	43	0	0
181 to 365 days	7	5	0	0	2
366 to 730 days (1-2 Yrs)	0	0	0	0	0
Total (persons moved into housing)	275	130	143	0	2
Average length of time to housing	55.02	64.11	43.03	--	298.00
Persons who were exited without move-in	226	149	70	0	7
Total persons	501	279	213	0	9

Q22c: RRH Length of Time between Project Start Date and Housing Move-in Date (pre 10/1/2018)

Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
- no data -				

Q22d: Length of Participation by Household Type

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	13441	10544	2447	19	431
8 to 14 days	668	115	540	1	12
15 to 21 days	401	109	272	0	20
22 to 30 days	355	105	246	2	2
31 to 60 days	931	291	620	3	17
61 to 90 days	782	292	463	2	25
91 to 180 days	1599	551	1020	1	27
181 to 365 days	1469	664	738	1	66
366 to 730 days (1-2 Yrs)	1168	782	276	0	110
731 to 1,095 days (2-3 Yrs)	126	95	31	0	0
1,096 to 1,460 days (3-4 Yrs)	62	52	10	0	0
1,461 to 1,825 days (4-5 Yrs)	6	6	0	0	0
More than 1,825 days (> 5 Yrs)	50	50	0	0	0
Data Not Collected	0	0	0	0	0
Total	21058	13656	6663	29	710

Q23a: Exit Destination – More Than 90 Days

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Permanent Destinations	0	0	0	0	0
Moved from one HOPWA funded project to HOPWA PH	0	0	0	0	0
Owned by client, no ongoing housing subsidy	0	0	0	0	0
Owned by client, with ongoing housing subsidy	0	0	0	0	0
Rental by client, no ongoing housing subsidy	134	56	78	0	0
Rental by client, with VASH housing subsidy	1	1	0	0	0
Rental by client, with GPD TIP housing subsidy	0	0	0	0	0
Rental by client, with other ongoing housing subsidy	4	4	0	0	0
Permanent housing (other than RRH) for formerly homeless persons	35	33	2	0	0
Staying or living with family, permanent tenure	0	0	0	0	0
Staying or living with friends, permanent tenure	1	1	0	0	0
Rental by client, with RRH or equivalent subsidy	7	1	6	0	0
Subtotal	182	96	86	0	0
Temporary Destinations	0	0	0	0	0
Emergency shelter, including hotel or motel paid for with emergency shelter voucher	126	100	20	0	6
Moved from one HOPWA funded project to HOPWA TH	0	0	0	0	0
Transitional housing for homeless persons (including homeless youth)	2	2	0	0	0
Staying or living with family, temporary tenure (e.g. room, apartment or house)	2	2	0	0	0
Staying or living with friends, temporary tenure (e.g. room, apartment or house)	2	2	0	0	0
Place not meant for habitation (e.g., a vehicle, an abandoned building, bus/train/subway station/airport or anywhere outside)	4	4	0	0	0
Safe Haven	0	0	0	0	0
Hotel or motel paid for without emergency shelter voucher	0	0	0	0	0
Subtotal	136	110	20	0	6
Institutional Settings	0	0	0	0	0
Foster care home or group foster care home	0	0	0	0	0
Psychiatric hospital or other psychiatric facility	0	0	0	0	0
Substance abuse treatment facility or detox center	1	1	0	0	0
Hospital or other residential non-psychiatric medical facility	0	0	0	0	0
Jail, prison, or juvenile detention facility	2	2	0	0	0
Long-term care facility or nursing home	0	0	0	0	0
Subtotal	3	3	0	0	0
Other Destinations	0	0	0	0	0
Residential project or halfway house with no homeless criteria	0	0	0	0	0
Deceased	0	0	0	0	0
Other	0	0	0	0	0
Client Doesn't Know/Client Refused	3	1	2	0	0
Data Not Collected (no exit interview completed)	5	5	0	0	0
Subtotal	8	6	2	0	0
Total	329	215	108	0	6
Total persons exiting to positive housing destinations	182	96	86	0	0
Total persons whose destinations excluded them from the calculation	0	0	0	0	0
Percentage	55.32 %	44.65 %	79.63 %	--	0.00 %

Q23b: Exit Destination – 90 Days or Less

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Permanent Destinations	0	0	0	0	0
Moved from one HOPWA funded project to HOPWA PH	0	0	0	0	0
Owned by client, no ongoing housing subsidy	0	0	0	0	0
Owned by client, with ongoing housing subsidy	0	0	0	0	0
Rental by client, no ongoing housing subsidy	5	3	2	0	0
Rental by client, with VASH housing subsidy	0	0	0	0	0
Rental by client, with GPD TIP housing subsidy	0	0	0	0	0
Rental by client, with other ongoing housing subsidy	1	1	0	0	0
Permanent housing (other than RRH) for formerly homeless persons	25	25	0	0	0
Staying or living with family, permanent tenure	1	1	0	0	0
Staying or living with friends, permanent tenure	1	1	0	0	0
Rental by client, with RRH or equivalent subsidy	0	0	0	0	0
Subtotal	33	31	2	0	0
Temporary Destinations	0	0	0	0	0
Emergency shelter, including hotel or motel paid for with emergency shelter voucher	16	7	9	0	0
Moved from one HOPWA funded project to HOPWA TH	0	0	0	0	0
Transitional housing for homeless persons (including homeless youth)	0	0	0	0	0
Staying or living with family, temporary tenure (e.g. room, apartment or house)	0	0	0	0	0
Staying or living with friends, temporary tenure (e.g. room, apartment or house)	1	1	0	0	0
Place not meant for habitation (e.g., a vehicle, an abandoned building, bus/train/subway station/airport or anywhere outside)	3	3	0	0	0
Safe Haven	0	0	0	0	0
Hotel or motel paid for without emergency shelter voucher	0	0	0	0	0
Subtotal	20	11	9	0	0
Institutional Settings	0	0	0	0	0
Foster care home or group foster care home	0	0	0	0	0
Psychiatric hospital or other psychiatric facility	0	0	0	0	0
Substance abuse treatment facility or detox center	0	0	0	0	0
Hospital or other residential non-psychiatric medical facility	0	0	0	0	0
Jail, prison, or juvenile detention facility	3	1	2	0	0
Long-term care facility or nursing home	1	1	0	0	0
Subtotal	4	2	2	0	0
Other Destinations	0	0	0	0	0
Residential project or halfway house with no homeless criteria	0	0	0	0	0
Deceased	0	0	0	0	0
Other	2	1	0	0	1
Client Doesn't Know/Client Refused	5	0	5	0	0
Data Not Collected (no exit interview completed)	31	3	28	0	0
Subtotal	38	4	33	0	1
Total	95	48	46	0	1
Total persons exiting to positive housing destinations	33	31	2	0	0
Total persons whose destinations excluded them from the calculation	1	1	0	0	0
Percentage	35.11 %	65.96 %	4.35 %	--	0.00 %

Q23c: Exit Destination – All persons

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Permanent Destinations	0	0	0	0	0
Moved from one HOPWA funded project to HOPWA PH	0	0	0	0	0
Owned by client, no ongoing housing subsidy	359	354	5	0	0
Owned by client, with ongoing housing subsidy	26	13	13	0	0
Rental by client, no ongoing housing subsidy	5330	4814	496	0	20
Rental by client, with VASH housing subsidy	27	22	5	0	0
Rental by client, with GPD TIP housing subsidy	2	2	0	0	0
Rental by client, with other ongoing housing subsidy	2423	2070	338	1	14
Permanent housing (other than RRH) for formerly homeless persons	38	15	23	0	0
Staying or living with family, permanent tenure	437	86	351	0	0
Staying or living with friends, permanent tenure	123	50	70	0	3
Rental by client, with RRH or equivalent subsidy	77	9	68	0	0
Subtotal	8842	7435	1369	1	37
Temporary Destinations	0	0	0	0	0
Emergency shelter, including hotel or motel paid for with emergency shelter voucher	2885	309	2440	10	126
Moved from one HOPWA funded project to HOPWA TH	0	0	0	0	0
Transitional housing for homeless persons (including homeless youth)	79	59	18	0	2
Staying or living with family, temporary tenure (e.g. room, apartment or house)	1232	782	448	2	0
Staying or living with friends, temporary tenure (e.g. room, apartment or house)	495	451	37	3	4
Place not meant for habitation (e.g., a vehicle, an abandoned building, bus/train/subway station/airport or anywhere outside)	308	308	0	0	0
Safe Haven	6	0	6	0	0
Hotel or motel paid for without emergency shelter voucher	45	41	4	0	0
Subtotal	5050	1950	2953	15	132
Institutional Settings	0	0	0	0	0
Foster care home or group foster care home	0	0	0	0	0
Psychiatric hospital or other psychiatric facility	4	4	0	0	0
Substance abuse treatment facility or detox center	64	64	0	0	0
Hospital or other residential non-psychiatric medical facility	32	27	5	0	0
Jail, prison, or juvenile detention facility	6	2	4	0	0
Long-term care facility or nursing home	20	20	0	0	0
Subtotal	126	117	9	0	0
Other Destinations	0	0	0	0	0
Residential project or halfway house with no homeless criteria	5	5	0	0	0
Deceased	14	6	8	0	0
Other	855	366	486	1	2
Client Doesn't Know/Client Refused	806	728	51	0	27
Data Not Collected (no exit interview completed)	1542	940	318	4	280
Subtotal	3222	2045	863	5	309
Total	17240	11547	5194	21	478
Total persons exiting to positive housing destinations	1065	122	930	0	13
Total persons whose destinations excluded them from the calculation	43	30	13	0	0
Percentage	6.19 %	1.06 %	17.95 %	0.00 %	2.72 %

Q24: Homelessness Prevention Housing Assessment at Exit

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Able to maintain the housing they had at project start--Without a subsidy	74	32	42	0	0
Able to maintain the housing they had at project start--With the subsidy they had at project start	105	40	65	0	0
Able to maintain the housing they had at project start--With an on-going subsidy acquired since project start	6	0	6	0	0
Able to maintain the housing they had at project start--Only with financial assistance other than a subsidy	10	10	0	0	0
Moved to new housing unit--With on-going subsidy	11	5	6	0	0
Moved to new housing unit--Without an on-going subsidy	16	8	8	0	0
Moved in with family/friends on a temporary basis	1	1	0	0	0
Moved in with family/friends on a permanent basis	0	0	0	0	0
Moved to a transitional or temporary housing facility or program	0	0	0	0	0
Client became homeless -- moving to a shelter or other place unfit for human habitation	3	1	2	0	0
Client went to jail/prison	0	0	0	0	0
Client died	0	0	0	0	0
Client doesn't know/Client refused	1	1	0	0	0
Data not collected (no exit interview completed)	11084	10443	324	9	308
Total	11311	10541	453	9	308

Q25a: Number of Veterans

	Total	Without Children	With Children and Adults	Unknown Household Type
Chronically Homeless Veteran	29	28	0	1
Non-Chronically Homeless Veteran	327	314	12	1
Not a Veteran	10193	7635	2437	121
Client Doesn't Know/Client Refused	38	38	0	0
Data Not Collected	5650	5641	5	4
Total	16237	13666	2454	127

Q26b: Number of Chronically Homeless Persons by Household

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Chronically Homeless	904	732	109	4	59
Not Chronically Homeless	9221	2970	6085	10	155
Client Doesn't Know/Client Refused	2085	1635	372	5	74
Data Not Collected	8847	8319	96	10	422
Total	21058	13666	6663	29	710

CDBG Financial Summary



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System
 PR26 - CDBG Financial Summary Report
 Program Year 2018
 CHICAGO , IL

DATE: 03-29-19
 TIME: 21:12
 PAGE: 1

PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	32,655,944.21
02 ENTITLEMENT GRANT	78,904,033.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	3,695,855.00
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	1,824,954.25
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	117,080,786.46

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	64,129,494.82
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	64,129,494.82
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	8,801,103.96
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	834,315.50
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	73,764,914.28
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	43,315,872.18

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	67,359.30
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	55,692,988.53
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	(57,300.00)
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	55,703,047.83
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	86.86%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (Ps) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	36,506,301.81
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	36,506,301.81
32 ENTITLEMENT GRANT	78,904,033.00
33 PRIOR YEAR PROGRAM INCOME	3,539,600.84
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	82,443,633.84
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	44.28%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	8,801,103.96
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	8,801,103.96
42 ENTITLEMENT GRANT	78,904,033.00
43 CURRENT YEAR PROGRAM INCOME	3,695,855.00
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	82,599,888.00
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	10.66%



LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Plan Year	IDIS Project	IDIS Activity	Activity Name	Matrix Code	National Objective	Drawn Amount
2017	22	13589	Developer Services Program Implementation (JOHNSON & BUTLER-LINDON APTS)	14B	LMH	\$10,059.30
				14B	Matrix Code	\$10,059.30
Total						\$10,059.30

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2017	17	13741	6150090	Homeless Services Program Implementation	03T	LMC	\$56,387.29
2018	24	13997	6233644	CASA CENTRAL SOCIAL SERVICES CORPORATION	03T	LMC	\$149,762.10
2018	24	13998	6233644	CASA CENTRAL SOCIAL SERVICES CORPORATION	03T	LMC	\$6,808.00
2018	24	13999	6233644	CATHOLIC CHARITIES OF THE ARCHDIOCESE OF CHICAGO	03T	LMC	\$51,750.00
2018	24	14000	6233644	CATHOLIC CHARITIES OF THE ARCHDIOCESE OF CHICAGO	03T	LMC	\$19,828.00
2018	24	14001	6233791	SARAH'S CIRCLE	03T	LMC	\$6,809.00
2018	24	14002	6233644	A SAFE HAVEN FOUNDATION	03T	LMC	\$305,785.32
2018	24	14003	6233644	A SAFE HAVEN FOUNDATION	03T	LMC	\$189,432.91
2018	24	14004	6233644	A SAFE HAVEN FOUNDATION	03T	LMC	\$6,808.00
2018	24	14005	6233644	A SAFE HAVEN FOUNDATION	03T	LMC	\$6,808.00
2018	24	14006	6233644	BREAKTHROUGH URBAN MINISTRIES, INC.	03T	LMC	\$200,000.00
2018	24	14007	6233644	BREAKTHROUGH URBAN MINISTRIES, INC.	03T	LMC	\$6,808.00
2018	24	14008	6233791	BREAKTHROUGH URBAN MINISTRIES, INC.	03T	LMC	\$6,808.00
2018	24	14009	6233791	A SAFE HAVEN FOUNDATION	03T	LMC	\$6,807.00
2018	24	14010	6237575	CATHOLIC CHARITIES OF THE ARCHDIOCESE OF CHICAGO	03T	LMC	\$2,656,621.23
2018	24	14011	6233644	CATHOLIC CHARITIES OF THE ARCHDIOCESE OF CHICAGO	03T	LMC	\$6,808.00
2018	24	14012	6233791	A LITTLE BIT OF HEAVEN	03T	LMC	\$6,808.00
2018	24	14013	6233644	CENTER FOR CHANGING LIVES	03T	LMC	\$59,131.72
2018	24	14014	6233644	CENTER FOR HOUSING AND HEALTH	03T	LMC	\$86,712.91
2018	24	14015	6233791	CHICAGO DREAM CENTER	03T	LMC	\$6,576.28
2018	24	14016	6233644	CHRISTIAN COMMUNITY HEALTH CENTER	03T	LMC	\$225,542.36
2018	24	14017	6233644	CHRISTIAN COMMUNITY HEALTH CENTER	03T	LMC	\$6,808.00
2018	24	14018	6233644	CHRISTIAN COMMUNITY HEALTH CENTER	03T	LMC	\$77,197.11
2018	24	14019	6233791	CONNECTIONS FOR ABUSED WOMEN AND THEIR CHILDREN	03T	LMC	\$6,808.00
2018	24	14020	6233644	CORNERSTONE COMMUNITY OUTREACH	03T	LMC	\$559,898.60
2018	24	14021	6233644	CORNERSTONE COMMUNITY OUTREACH	03T	LMC	\$418,892.04
2018	24	14022	6233644	CORNERSTONE COMMUNITY OUTREACH	03T	LMC	\$6,805.03
2018	24	14023	6233644	CORNERSTONE COMMUNITY OUTREACH	03T	LMC	\$6,808.00
2018	24	14024	6233791	CORNERSTONE COMMUNITY OUTREACH	03T	LMC	\$6,808.00
2018	24	14025	6233644	DEBORAH'S PLACE	03T	LMC	\$79,389.48
2018	24	14026	6233644	DEBORAH'S PLACE	03T	LMC	\$6,808.00
2018	24	14027	6233644	FAMILY RESCUE	03T	LMC	\$81,707.44
2018	24	14028	6233644	FAMILY RESCUE	03T	LMC	\$6,808.00
2018	24	14029	6233644	FEATHERFIST	03T	LMC	\$400,000.00
2018	24	14030	6233644	FEATHERFIST	03T	LMC	\$196,104.00
2018	24	14030	6237575	FEATHERFIST	03T	LMC	\$1,000.00
2018	24	14031	6233644	FEATHERFIST	03T	LMC	\$6,808.00
2018	24	14032	6233644	FRANCISCAN OUTREACH	03T	LMC	\$439,100.00
2018	24	14033	6233644	FRANCISCAN OUTREACH	03T	LMC	\$90,000.00
2018	24	14034	6233644	FRANCISCAN OUTREACH	03T	LMC	\$6,808.00
2018	24	14035	6233791	GOOD NEWS PARTNERS	03T	LMC	\$6,447.50



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2018	24	14036	6233644	HEARTLAND HUMAN CARE SERVICES, INC.	03T	LMC	\$73,630.61
2018	24	14037	6233791	HOLY ROCK OUTREACH MINISTRIES, INC.	03T	LMC	\$6,808.00
2018	24	14038	6227499	Homeless Services	03T	LMC	\$944,667.64
2018	24	14038	6237244	Homeless Services	03T	LMC	\$32,743.88
2018	24	14038	6240485	Homeless Services	03T	LMC	\$69,833.54
2018	24	14039	6233644	INSPIRATION CORPORATION, CHICAGO	03T	LMC	\$20,000.00
2018	24	14040	6233644	LA CASA NORTE	03T	LMC	\$18,939.12
2018	24	14040	6237575	LA CASA NORTE	03T	LMC	\$15,249.00
2018	24	14042	6233644	LAWYERS COMMITTEE FOR BETTER HOUSING	03T	LMC	\$107,986.00
2018	24	14043	6233791	LINCOLN PARK COMMUNITY SERVICES	03T	LMC	\$6,809.00
2018	24	14044	6233644	MARGARET'S VILLAGE	03T	LMC	\$237,969.76
2018	24	14045	6233644	MARGARET'S VILLAGE	03T	LMC	\$6,809.00
2018	24	14046	6233791	MARGARET'S VILLAGE	03T	LMC	\$6,809.00
2018	24	14047	6233644	MERCY HOUSING LAKEFRONT	03T	LMC	\$239,027.45
2018	24	14048	6233791	NEOPOLITAN LIGHTHOUSE	03T	LMC	\$6,809.00
2018	24	14049	6233644	NORTH SIDE HOUSING AND SUPPORTIVE SERVICES, INC.	03T	LMC	\$187,188.25
2018	24	14050	6233644	NORTH SIDE HOUSING AND SUPPORTIVE SERVICES, INC.	03T	LMC	\$76,218.96
2018	24	14052	6233644	OLIVE BRANCH MISSION	03T	LMC	\$285,481.10
2018	24	14053	6233644	OLIVE BRANCH MISSION	03T	LMC	\$6,809.00
2018	24	14054	6233791	OLIVE BRANCH MISSION	03T	LMC	\$6,809.00
2018	24	14055	6233791	OLIVE BRANCH MISSION	03T	LMC	\$6,809.00
2018	24	14056	6233791	OLIVE BRANCH MISSION	03T	LMC	\$6,809.00
2018	24	14057	6233791	OLIVE BRANCH MISSION	03T	LMC	\$6,809.00
2018	24	14058	6233644	POLISH AMERICAN ASSOCIATION	03T	LMC	\$195,701.76
2018	24	14059	6233791	PRIMO CENTER FOR WOMEN AND CHILDREN	03T	LMC	\$84,840.92
2018	24	14060	6233791	PRIMO CENTER FOR WOMEN AND CHILDREN	03T	LMC	\$6,809.00
2018	24	14061	6233791	PRIMO CENTER FOR WOMEN AND CHILDREN	03T	LMC	\$6,809.00
2018	24	14062	6233791	PRIMO CENTER FOR WOMEN AND CHILDREN	03T	LMC	\$4,651.66
2018	24	14064	6233791	SARAH'S CIRCLE	03T	LMC	\$143,324.02
2018	24	14065	6233791	SARAH'S CIRCLE	03T	LMC	\$129,250.00
2018	24	14066	6233791	SINGLE ROOM HOUSING ASSISTANCE CORPORATION	03T	LMC	\$6,809.00
2018	24	14067	6233791	ST. LEONARD'S MINISTRIES	03T	LMC	\$133,944.05
2018	24	14068	6233791	ST. LEONARD'S MINISTRIES	03T	LMC	\$6,809.00
2018	24	14069	6237575	ST. LEONARD'S MINISTRIES	03T	LMC	\$6,809.00
2018	24	14070	6233791	THE BOULEVARD OF CHICAGO INC	03T	LMC	\$6,809.00
2018	24	14071	6237575	THE NIGHT MINISTRY	03T	LMC	\$6,809.00
2018	24	14072	6233791	THE NIGHT MINISTRY	03T	LMC	\$6,808.00
2018	24	14073	6233791	THE SALVATION ARMY	03T	LMC	\$128,658.27
2018	24	14074	6233791	THE SALVATION ARMY	03T	LMC	\$6,809.00
2018	24	14075	6233791	THE THRESHOLDS	03T	LMC	\$208,649.99
2018	24	14076	6233791	THE THRESHOLDS	03T	LMC	\$24,872.30
2018	24	14077	6233791	UNITY PARENTING AND COUNSELING, INC.	03T	LMC	\$2,795.74
2018	24	14078	6233791	WM INITIATIVES LLC	03T	LMC	\$6,809.00
2018	24	14079	6233791	YOUNG MEN'S CHRISTIAN ASSOCIATION OF CHICAGO	03T	LMC	\$4,122.30
					03T	Matrix Code	\$9,985,731.64
2016	25	13281	6163606	Senior Services Program Implementation	05A	LMC	\$4,532.37
2017	19	13637	6150108	RUSH University Medical Center	05A	LMC	\$1,741.40
2017	19	13781	6150090	Senior Services Program Implementation	05A	LMC	\$39,114.73
2017	19	13781	6160264	Senior Services Program Implementation	05A	LMC	\$6,344.30
2018	27	14080	6237575	SYMBRIA REHAB, INC.	05A	LMC	\$76,002.50
2018	27	14081	6233791	BACK OF THE YARDS NEIGHBORHOOD COUNCIL	05A	LMC	\$10,155.55
2018	27	14082	6233791	CENTERS FOR NEW HORIZONS INC	05A	LMC	\$5,713.00
2018	27	14083	6233791	CHICAGO MEZUZAH AND MITZVAH CAMPAIGNS	05A	LMC	\$60,000.00
2018	27	14084	6233791	Marillac St. Vincent Family Services Inc DBA St. Vincent DePaul Center	05A	LMC	\$139,334.00
2018	27	14085	6233791	MYSI CORPORATION	05A	LMC	\$7,404.00
2018	27	14086	6237575	OPEN KITCHENS, INC.	05A	LMC	\$1,799,354.69



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2018	27	14087	6233791	ROGERS PARK COMMUNITY COUNCIL DBA NORTHSIDE COMMUNITY RESOURCES	05A	LMC	\$4,510.00
2018	27	14088	6233791	RUSH UNIVERSITY MEDICAL CENTER	05A	LMC	\$6,888.74
2018	27	14089	6233791	SINAI COMMUNITY INSTITUTE, INC.	05A	LMC	\$14,810.00
2018	27	14090	6233791	SOUTH CENTRAL COMMUNITY SERVICES, INC.	05A	LMC	\$62,684.30
2018	27	14091	6233791	THE SALVATION ARMY	05A	LMC	\$97,926.15
2018	27	14092	6233791	WHITE CRANE WELLNESS CENTER	05A	LMC	\$39,610.00
2018	27	14093	6249579	CATHOLIC CHARITIES OF THE ARCHDIOCESE OF CHICAGO	05A	LMC	\$2,837.00
2018	27	14094	6227499	Senior Services	05A	LMC	\$638,108.86
2018	27	14094	6237244	Senior Services	05A	LMC	\$11,377.00
2018	27	14094	6240485	Senior Services	05A	LMC	\$20,011.92
2018	27	14094	6249599	Senior Services	05A	LMC	\$69,952.70
					05A	Matrix Code	\$3,118,413.21
2017	12	13751	6150090	Disability Resources	05B	LMC	\$52,290.42
2018	36	13892	6227499	Disability Resources	05B	LMC	\$674,793.61
2018	36	13892	6237244	Disability Resources	05B	LMC	\$15.50
2018	36	13892	6240485	Disability Resources	05B	LMC	\$53,951.58
2018	36	13893	6233644	Access Living of Metropolitan Chicago	05B	LMC	\$289,302.74
2018	36	13894	6233644	ASI	05B	LMC	\$116,636.25
2018	36	13895	6233644	The Salvation Army	05B	LMC	\$173,199.25
					05B	Matrix Code	\$1,360,189.35
2017	20	13602	6150108	Heartland Human Care Services	05G	LMC	\$3,582.92
2017	20	13602	6160264	Heartland Human Care Services	05G	LMC	\$2,676.70
2017	20	13615	6150108	Near North Health Service	05G	LMC	\$6,573.42
2017	20	13621	6150090	Domestic Violence Services Program Implementation	05G	LMC	\$30,066.99
					05G	Matrix Code	\$42,900.03
2017	18	13666	6150108	St. Leonard's Ministries	05H	LMC	\$11,375.00
2017	18	13673	6217854	Safer Foundation	05H	LMC	\$16,500.00
2017	18	13686	6160264	Chicago Women in Trades	05H	LMC	\$11,108.54
2017	18	13704	6150108	Streetwise Inc.	05H	LMC	\$1,059.38
2017	18	13706	6150090	Workforce Services Program Implementation	05H	LMC	\$30,214.08
2018	29	13935	6233781	A Safe Haven Foundation	05H	LMC	\$55,500.00
2018	29	13935	6237575	A Safe Haven Foundation	05H	LMC	\$1,875.00
2018	29	13936	6233781	Albany Park Community Center, INC.	05H	LMC	\$37,304.37
2018	29	13936	6249579	Albany Park Community Center, INC.	05H	LMC	\$3,956.52
2018	29	13937	6233781	Bethel New Life Inc.	05H	LMC	\$13,200.00
2018	29	13938	6233781	Center for Changing Lives	05H	LMC	\$61,250.00
2018	29	13938	6237575	Center for Changing Lives	05H	LMC	\$13,750.00
2018	29	13939	6233781	Center for Changing Lives	05H	LMC	\$64,644.00
2018	29	13940	6233781	Center On Halsted	05H	LMC	\$130,000.00
2018	29	13941	6233781	Chicago Federation of Labor Workforce and Community Initiative	05H	LMC	\$61,200.24
2018	29	13942	6233781	Chicago Horticultural Society DBA Chicago Botanic Garden	05H	LMC	\$147,508.06
2018	29	13943	6233781	Chicago House and Social Service Agency	05H	LMC	\$55,800.01
2018	29	13943	6237575	Chicago House and Social Service Agency	05H	LMC	\$4,199.99
2018	29	13944	6233781	Chicago Urban League	05H	LMC	\$52,360.02
2018	29	13944	6237575	Chicago Urban League	05H	LMC	\$2,639.98
2018	29	13945	6233781	Chicago Women In Trades	05H	LMC	\$86,400.00
2018	29	13946	6233781	Chinese American Service League, Inc.	05H	LMC	\$86,400.00
2018	29	13947	6233781	Chinese American Service League, Inc.	05H	LMC	\$37,120.00
2018	29	13947	6249579	Chinese American Service League, Inc.	05H	LMC	\$11,520.00
2018	29	13948	6233781	Chinese Mutual Aid Association, Inc.	05H	LMC	\$58,119.18
2018	29	13948	6249579	Chinese Mutual Aid Association, Inc.	05H	LMC	\$11,880.82
2018	29	13949	6233781	Community Assistance Programs	05H	LMC	\$130,000.00
2018	29	13950	6233781	Community Assistance Programs	05H	LMC	\$75,000.00
2018	29	13951	6233781	Community Assistance Programs	05H	LMC	\$112,858.93
2018	29	13951	6237575	Community Assistance Programs	05H	LMC	\$7,141.07



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2018	29	13952	6233781	Employment & Employer Services, Inc.	05H	LMC	\$62,750.00
2018	29	13953	6233781	Employment & Employer Services, Inc.	05H	LMC	\$93,469.34
2018	29	13954	6233781	Goldie's Place	05H	LMC	\$79,062.98
2018	29	13954	6249579	Goldie's Place	05H	LMC	\$26,250.00
2018	29	13955	6233781	Goodwill Industries of Metropolitan Chicago, Inc.	05H	LMC	\$60,000.00
2018	29	13956	6233781	Greater West Town Community Development Project	05H	LMC	\$67,865.96
2018	29	13956	6249579	Greater West Town Community Development Project	05H	LMC	\$19,134.04
2018	29	13957	6237575	Greater West Town Community Development Project	05H	LMC	\$175,589.14
2018	29	13957	6249579	Greater West Town Community Development Project	05H	LMC	\$4,410.86
2018	29	13958	6233781	Heartland Human Care Services, Inc.	05H	LMC	\$115,697.06
2018	29	13958	6237575	Heartland Human Care Services, Inc.	05H	LMC	\$15,592.20
2018	29	13959	6233781	Howard Area Community Center	05H	LMC	\$59,222.73
2018	29	13959	6237575	Howard Area Community Center	05H	LMC	\$10,647.38
2018	29	13960	6233781	Howard Area Community Center	05H	LMC	\$55,000.00
2018	29	13961	6233781	Institute for Latino Progress DBA Instituto Del Progreso Latino	05H	LMC	\$63,418.25
2018	29	13961	6237575	Institute for Latino Progress DBA Instituto Del Progreso Latino	05H	LMC	\$14,013.33
2018	29	13961	6249579	Institute for Latino Progress DBA Instituto Del Progreso Latino	05H	LMC	\$23,499.32
2018	29	13962	6233781	Jewish Vocational Service and Employment Center	05H	LMC	\$113,164.62
2018	29	13963	6233781	Local Initiatives Support Corporation	05H	LMC	\$83,016.45
2018	29	13963	6237575	Local Initiatives Support Corporation	05H	LMC	\$13,147.71
2018	29	13964	6233781	McDermott Center DBA Haymarket Center	05H	LMC	\$38,333.28
2018	29	13964	6237575	McDermott Center DBA Haymarket Center	05H	LMC	\$3,888.88
2018	29	13965	6233781	McDermott Center DBA Haymarket Center	05H	LMC	\$119,176.99
2018	29	13965	6237575	McDermott Center DBA Haymarket Center	05H	LMC	\$7,461.14
2018	29	13966	6233781	METROPOLITAN FAMILY SERVICE	05H	LMC	\$124,500.65
2018	29	13967	6233781	METROPOLITAN FAMILY SERVICE	05H	LMC	\$19,666.45
2018	29	13968	6233781	NATIONAL LATINO EDUCATION INSTITUTE	05H	LMC	\$80,771.00
2018	29	13968	6237575	NATIONAL LATINO EDUCATION INSTITUTE	05H	LMC	\$12,229.00
2018	29	13969	6233781	NEW MOMS, INC.	05H	LMC	\$114,999.99
2018	29	13970	6233781	NORTH LAWDALE EMPLOYMENT NETWORK	05H	LMC	\$46,400.00
2018	29	13970	6237575	NORTH LAWDALE EMPLOYMENT NETWORK	05H	LMC	\$22,400.00
2018	29	13971	6233781	NORTH LAWDALE EMPLOYMENT NETWORK	05H	LMC	\$54,437.50
2018	29	13972	6233781	NORTH LAWDALE EMPLOYMENT NETWORK	05H	LMC	\$54,742.81
2018	29	13972	6237575	NORTH LAWDALE EMPLOYMENT NETWORK	05H	LMC	\$6,176.00
2018	29	13973	6233781	PHALANX FAMILY SERVICES	05H	LMC	\$154,600.00
2018	29	13974	6233781	PHALANX FAMILY SERVICES	05H	LMC	\$90,000.00
2018	29	13975	6233781	PHALANX FAMILY SERVICES	05H	LMC	\$21,456.34
2018	29	13975	6249579	PHALANX FAMILY SERVICES	05H	LMC	\$52,255.52
2018	29	13976	6233781	POLISH AMERICAN ASSOCIATION	05H	LMC	\$86,400.00
2018	29	13977	6233781	POLISH AMERICAN ASSOCIATION	05H	LMC	\$75,000.00
2018	29	13978	6233781	SAFER FOUNDATION	05H	LMC	\$97,500.00
2018	29	13979	6233781	ST. LEONARD'S MINISTRIES	05H	LMC	\$115,000.00
2018	29	13980	6233781	ST. LEONARD'S MINISTRIES	05H	LMC	\$104,339.14
2018	29	13981	6233781	STREETWISE, INC	05H	LMC	\$64,875.91
2018	29	13981	6237575	STREETWISE, INC	05H	LMC	\$18,920.10
2018	29	13983	6233781	TEAMWORK ENGLEWOOD	05H	LMC	\$117,277.27
2018	29	13984	6233781	THE CARA PROGRAM	05H	LMC	\$108,712.00
2018	29	13984	6237575	THE CARA PROGRAM	05H	LMC	\$18,288.00
2018	29	13985	6233781	THE CARA PROGRAM	05H	LMC	\$120,000.00
2018	29	13986	6233781	THE CATHOLIC BISHOP OF CHICAGO - ST. SABINA CHURCH	05H	LMC	\$44,750.00
2018	29	13986	6237575	THE CATHOLIC BISHOP OF CHICAGO - ST. SABINA CHURCH	05H	LMC	\$5,250.00
2018	29	13987	6233781	THE ETHIOPIAN COMMUNITY ASSOCIATION OF CHICAGO, INC.	05H	LMC	\$59,606.30



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2018	29	13988	6233781	THE ETHIOPIAN COMMUNITY ASSOCIATION OF CHICAGO, INC.	05H	LMC	\$60,000.00
2018	29	13989	6233781	THE SALVATION ARMY	05H	LMC	\$110,755.00
2018	29	13990	6233781	UNIVERSAL FAMILY CONNECTION	05H	LMC	\$120,588.32
2018	29	13990	6237575	UNIVERSAL FAMILY CONNECTION	05H	LMC	\$4,411.68
2018	29	13991	6233781	WESTSIDE HEALTH AUTHORITY	05H	LMC	\$95,426.66
2018	29	13991	6249579	WESTSIDE HEALTH AUTHORITY	05H	LMC	\$5,993.83
2018	29	13992	6233781	WESTSIDE HEALTH AUTHORITY	05H	LMC	\$101,382.74
2018	29	13992	6237575	WESTSIDE HEALTH AUTHORITY	05H	LMC	\$38,617.26
2018	29	13993	6227499	Workforce Services	05H	LMC	\$403,210.07
2018	29	13993	6237244	Workforce Services	05H	LMC	\$10,456.50
2018	29	13993	6240485	Workforce Services	05H	LMC	\$23,293.17
					05H	Matrix Code	\$5,580,386.06
2017	8	13754	6150090	Fair Housing Investigations	05J	LMC	\$30,903.24
					05J	Matrix Code	\$30,903.24
2018	30	13880	6233644	Planned Parenthood of Illinois	05M	LMC	\$355,837.00
					05M	Matrix Code	\$355,837.00
2017	3	13792	6249204	Maria Kaupas Center	05N	LMC	\$2,280.72
2018	25	13902	6233806	Chicago Metropolitan Battered Womens Network	05N	LMC	\$42,576.89
2018	25	13903	6233806	APNA GHAR, Inc.	05N	LMC	\$114,370.66
2018	25	13903	6237575	APNA GHAR, Inc.	05N	LMC	\$17,319.57
2018	25	13904	6233806	Between Friends	05N	LMC	\$79,868.39
2018	25	13904	6237575	Between Friends	05N	LMC	\$8,330.86
2018	25	13905	6233806	Centro Romero	05N	LMC	\$36,366.76
2018	25	13905	6249579	Centro Romero	05N	LMC	\$13,714.43
2018	25	13906	6233806	Christian Community Health Center	05N	LMC	\$39,312.99
2018	25	13907	6233806	Connections for Abused Women and Their Children	05N	LMC	\$44,587.64
2018	25	13907	6237575	Connections for Abused Women and Their Children	05N	LMC	\$4,048.36
2018	25	13908	6233806	Domestic Violence Legal Clinic	05N	LMC	\$60,000.00
2018	25	13910	6227499	Domestic Violence Services	05N	LMC	\$422,279.73
2018	25	13910	6237244	Domestic Violence Services	05N	LMC	\$56,613.00
2018	25	13910	6240485	Domestic Violence Services	05N	LMC	\$31,037.74
2018	25	13911	6233806	Family Rescue	05N	LMC	\$59,728.50
2018	25	13911	6237575	Family Rescue	05N	LMC	\$6,166.50
2018	25	13912	6233806	Healthcare Alternative Systems, INC	05N	LMC	\$21,571.29
2018	25	13912	6237575	Healthcare Alternative Systems, INC	05N	LMC	\$25,523.69
2018	25	13913	6233806	Heartland Human Care Services, Inc.	05N	LMC	\$31,000.00
2018	25	13914	6233806	Howard Area Community Center	05N	LMC	\$48,708.43
2018	25	13914	6237575	Howard Area Community Center	05N	LMC	\$12,894.33
2018	25	13915	6233806	LAF	05N	LMC	\$34,000.00
2018	25	13916	6233806	Life Span	05N	LMC	\$60,500.00
2018	25	13916	6237575	Life Span	05N	LMC	\$5,500.00
2018	25	13917	6233806	Metropolitan Family Service	05N	LMC	\$112,748.78
2018	25	13917	6237575	Metropolitan Family Service	05N	LMC	\$10,356.02
2018	25	13917	6249579	Metropolitan Family Service	05N	LMC	\$22,406.03
2018	25	13918	6233806	Metropolitan Family Service	05N	LMC	\$121,055.99
2018	25	13918	6237575	Metropolitan Family Service	05N	LMC	\$7,267.14
2018	25	13918	6249579	Metropolitan Family Service	05N	LMC	\$6,273.38
2018	25	13919	6233806	Metropolitan Family Service	05N	LMC	\$59,431.54
2018	25	13919	6249579	Metropolitan Family Service	05N	LMC	\$5,490.05
2018	25	13920	6233806	Metropolitan Family Service	05N	LMC	\$40,974.10
2018	25	13920	6249579	Metropolitan Family Service	05N	LMC	\$5,190.86
2018	25	13921	6233806	Metropolitan Family Service	05N	LMC	\$33,109.30
2018	25	13921	6249579	Metropolitan Family Service	05N	LMC	\$4,112.17
2018	25	13922	6233806	Metropolitan Family Service	05N	LMC	\$37,161.15
2018	25	13922	6237575	Metropolitan Family Service	05N	LMC	\$2,902.30
2018	25	13923	6233806	Metropolitan Family Service	05N	LMC	\$19,439.35



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2018	25	13923	6237575	Metropolitan Family Service	05N	LMC	\$19,841.37
2018	25	13924	6233806	Mujeres Latinas En Accion	05N	LMC	\$42,109.48
2018	25	13925	6233806	Mujeres Latinas En Accion	05N	LMC	\$108,211.21
2018	25	13925	6237575	Mujeres Latinas En Accion	05N	LMC	\$9,536.09
2018	25	13926	6233806	Polish American Association	05N	LMC	\$69,689.13
2018	25	13927	6233806	Sarah's Inn	05N	LMC	\$37,706.12
2018	25	13928	6233806	Sarah's Inn	05N	LMC	\$38,880.16
2018	25	13929	6233806	Sarah's Inn	05N	LMC	\$60,000.00
2018	25	13930	6233806	The Catholic Bishop of Chicago - ST. Pius V Parish	05N	LMC	\$37,992.69
2018	25	13930	6237575	The Catholic Bishop of Chicago - ST. Pius V Parish	05N	LMC	\$12,399.98
2018	25	13930	6249579	The Catholic Bishop of Chicago - ST. Pius V Parish	05N	LMC	\$6,522.28
2018	25	13931	6233806	The Hana Center	05N	LMC	\$22,411.06
2018	25	13932	6233806	Universal Family Connection	05N	LMC	\$32,482.60
2018	25	13932	6237575	Universal Family Connection	05N	LMC	\$2,397.38
2018	25	13933	6233806	Family Rescue	05N	LMC	\$75,685.18
2018	25	13933	6237575	Family Rescue	05N	LMC	\$13,787.78
2018	25	13933	6249579	Family Rescue	05N	LMC	\$4,683.18
2018	25	13934	6233806	Metropolitan Family Service	05N	LMC	\$52,851.84
2018	25	13934	6237575	Metropolitan Family Service	05N	LMC	\$4,009.16
2018	31	13881	6233644	Alternatives Inc.	05N	LMC	\$81,139.59
2018	31	13882	6233644	Asian Human Services	05N	LMC	\$50,260.58
2018	31	13883	6233644	Erie Neighborhood House	05N	LMC	\$77,890.09
2018	31	13884	6233644	Maria Kaupas Center	05N	LMC	\$46,564.19
2018	31	13884	6237575	Maria Kaupas Center	05N	LMC	\$1,261.04
2018	31	13884	6249579	Maria Kaupas Center	05N	LMC	\$7,444.77
2018	31	13885	6233644	Taproots	05N	LMC	\$88,167.60
2018	31	13885	6249579	Taproots	05N	LMC	\$30,889.85
2018	31	13886	6233644	John Marshall Law School	05N	LMC	\$87,854.14
2018	31	13886	6249579	John Marshall Law School	05N	LMC	\$32,538.95
2018	31	13887	6233644	Universal Family Connection	05N	LMC	\$9,842.61
2018	31	13887	6249579	Universal Family Connection	05N	LMC	\$28,739.88
							05N Matrix Code \$2,960,008.62
2017	5	13756	6150090	CDPH Mental Health Clinics	05O	LMC	\$314,475.49
2018	32	13888	6233644	Chicago Children's Advocacy Center	05O	LMC	\$347,844.91
2018	32	13889	6233644	Human Resources Development Institute	05O	LMC	\$100,000.00
2018	32	13890	6227499	Mental Health Clinics	05O	LMC	\$5,202,661.23
2018	32	13890	6237244	Mental Health Clinics	05O	LMC	\$138,023.50
2018	32	13890	6240485	Mental Health Clinics	05O	LMC	\$287,986.68
2018	32	13890	6249599	Mental Health Clinics	05O	LMC	\$217,926.90
							05O Matrix Code \$6,608,918.71
2017	2	13766	6150090	Lead Poisoning Prevention	05P	LMC	\$181,803.56
2018	35	13891	6227499	Lead Poisoning Prevention	05P	LMC	\$3,283,048.65
2018	35	13891	6237244	Lead Poisoning Prevention	05P	LMC	\$89,036.94
2018	35	13891	6240485	Lead Poisoning Prevention	05P	LMC	\$159,539.36
							05P Matrix Code \$3,713,428.51
2017	31	13526	6217854	Neighborhood Lending Program (NLP)	05R	LMH	\$120,579.56
2017	31	13527	6150090	NLP Program Implementation	05R	LMH	\$2,364.45
							05R Matrix Code \$122,944.01
2018	46	14114	6233791	CHICAGO URBAN LEAGUE	05U	LMC	\$39,999.37
2018	46	14115	6233791	CHINESE AMERICAN SERVICE LEAGUE, INC.	05U	LMC	\$47,500.00
2018	46	14152	6233791	GREATER SOUTHWEST DEV CORP	05U	LMC	\$33,808.36
2018	46	14153	6227499	Homeownership Counseling Services	05U	LMC	\$37,702.56
2018	46	14153	6237244	Homeownership Counseling Services	05U	LMC	\$1,449.38
2018	46	14153	6240485	Homeownership Counseling Services	05U	LMC	\$2,421.78
2018	46	14159	6233791	NEIGHBORHOOD HOUSING SERVICES CHICAGO, INC.	05U	LMC	\$142,950.86
2018	46	14160	6233791	NORTH SIDE COMMUNITY FED C U	05U	LMC	\$34,421.86



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2018	46	14162	6233791	NORTHWEST SIDE HOUSING CENTER	05U	LMC	\$49,687.95
2018	46	14163	6233791	PARTNERS IN COMMUNITY BUILDING	05U	LMC	\$39,251.17
2018	46	14165	6233791	ROGERS PARK COMM DEV CORP	05U	LMC	\$88,834.85
2018	46	14168	6233791	SPANISH COALITION FOR HOUSING	05U	LMC	\$48,280.51
2018	46	14171	6233791	The Resurrection Project	05U	LMC	\$45,831.42
					05U	Matrix Code	\$612,140.07
2017	16	13743	6150090	Human Services Program Implementation	05W	LMC	\$22,650.00
2018	26	13900	6237575	Greater Chicago Food Depository	05W	LMC	\$1,006,000.00
2018	26	13901	6227499	Human Services	05W	LMC	\$209,846.52
2018	26	13901	6240485	Human Services	05W	LMC	\$15,586.32
					05W	Matrix Code	\$1,254,082.84
2018	13	14108	6233806	18TH STREET DEVELOPMENT CORP	05X	LMC	\$12,542.64
2018	13	14110	6233806	ALBANY PARK COMMUNITY CENTER, INCORPORATED	05X	LMC	\$7,474.68
2018	13	14112	6233806	BICKERDIKE REDEVELOPMENT CORP	05X	LMC	\$24,364.13
2018	13	14113	6233806	CHICAGO URBAN LEAGUE	05X	LMC	\$19,500.00
2018	13	14116	6233806	CHINESE MUTUAL AID ASSOCIATION, INC.	05X	LMC	\$29,250.00
2018	13	14117	6233806	CLARETIAN ASSOCIATES	05X	LMC	\$29,250.00
2018	13	14143	6233806	COMMON PANTRY	05X	LMC	\$14,539.00
2018	13	14144	6249579	COUNCIL FOR JEWISH ELDERLY DBA CJE SENIORLIFE	05X	LMC	\$33,586.90
2018	13	14145	6233806	ERIE NEIGHBORHOOD HOUSE	05X	LMC	\$15,000.00
2018	13	14147	6233806	FIRST COMMUNITY LAND TRUST OF CHICAGO	05X	LMC	\$18,381.19
2018	13	14147	6249579	FIRST COMMUNITY LAND TRUST OF CHICAGO	05X	LMC	\$3,879.32
2018	13	14148	6233806	GARFIELD PARK COMMUNITY COUNCIL	05X	LMC	\$16,266.17
2018	13	14148	6237575	GARFIELD PARK COMMUNITY COUNCIL	05X	LMC	\$1,478.75
2018	13	14150	6233806	GENESIS HOUSING DEVELOPMENT CORPORATION	05X	LMC	\$19,499.51
2018	13	14151	6233806	GREATER AUBURN GRESHAM DEVELOPMENT CORPORATION	05X	LMC	\$34,125.00
2018	13	14154	6240485	Housing Services Technical Assistance	05X	LMC	\$105,440.10
2018	13	14155	6233806	LA CASA NORTE	05X	LMC	\$24,226.49
2018	13	14156	6233806	LATIN UNITED COMMUNITY HOUSING	05X	LMC	\$39,000.00
2018	13	14157	6233806	METROPOLITAN FAMILY SERVICE	05X	LMC	\$24,347.24
2018	13	14158	6233806	METROPOLITAN FAMILY SERVICE	05X	LMC	\$29,249.96
2018	13	14161	6233806	NORTHWEST SIDE HOUSING CENTER	05X	LMC	\$14,900.00
2018	13	14164	6233806	POLISH AMERICAN ASSOCIATION	05X	LMC	\$23,074.28
2018	13	14166	6233806	ROGERS PARK COMMUNITY COUNCIL DBA NORTHSIDE COMMUNITY RESOURCES	05X	LMC	\$48,472.76
2018	13	14167	6233806	SEEDS CENTER OF MAPLE PARK	05X	LMC	\$48,374.60
2018	13	14169	6233806	ST. LEONARD'S MINISTRIES	05X	LMC	\$15,000.00
2018	13	14170	6233806	THE HANA CENTER	05X	LMC	\$12,483.02
2018	13	14172	6233806	ZAM'S HOPE	05X	LMC	\$26,726.10
2018	46	14149	6233791	GENESIS HOUSING DEVELOPMENT CORPORATION	05X	LMC	\$44,921.99
					05X	Matrix Code	\$735,353.83
2017	29	13554	6150090	Homeownership Counseling Centers Program Implementation	05Y	LMH	\$1,825.32
					05Y	Matrix Code	\$1,825.32
2017	28	13555	6150108	Albany Park Community Center	05Z	LMC	\$772.78
2017	28	13558	6150108	Chicago Urban League	05Z	LMC	\$2,482.17
2017	28	13560	6150108	CJE Senior Life	05Z	LMC	\$3,707.04
2017	28	13574	6150108	Metropolitan Family Services North Center	05Z	LMC	\$1,997.86
2017	28	13574	6160264	Metropolitan Family Services North Center	05Z	LMC	\$5,139.19
2017	28	13581	6150090	Housing Services Technical Assistance Program Implementation	05Z	LMC	\$9,140.33
					05Z	Matrix Code	\$23,239.37
2018	14	14188	6249579	Neighborhood Housing Services of Chicago NLP (138)	13B	LMH	\$1,426,063.68
					13B	Matrix Code	\$1,426,063.68
2016	10	13083	6152142	Roof and Porch Repair Program (RPRP)	14A	LMH	\$181,639.00
2016	10	13083	6163606	Roof and Porch Repair Program (RPRP)	14A	LMH	\$156,893.00



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2016	10	13083	6169039	Roof and Porch Repair Program (RPRP)	14A	LMH	\$152,475.00
2016	10	13083	6190507	Roof and Porch Repair Program (RPRP)	14A	LMH	\$336,198.00
2016	10	13083	6217139	Roof and Porch Repair Program (RPRP)	14A	LMH	\$92,544.00
2016	10	13083	6239508	Roof and Porch Repair Program (RPRP)	14A	LMH	\$41,721.00
2016	10	13083	6247168	Roof and Porch Repair Program (RPRP)	14A	LMH	\$12,935.00
2017	14	13747	6150090	HOME MOD Program Implementation	14A	LMH	\$14,899.38
2017	27	13583	6151957	Emergency Heating Repair Program (EHRP)	14A	LMH	\$238,080.00
2017	27	13583	6160264	Emergency Heating Repair Program (EHRP)	14A	LMH	\$45,146.00
2017	27	13583	6169040	Emergency Heating Repair Program (EHRP)	14A	LMH	\$23,724.00
2017	27	13583	6190848	Emergency Heating Repair Program (EHRP)	14A	LMH	\$1,763.00
2017	27	13583	6217854	Emergency Heating Repair Program (EHRP)	14A	LMH	\$6,107.00
2017	27	13583	6239389	Emergency Heating Repair Program (EHRP)	14A	LMH	\$2,193.28
2017	27	13584	6150090	Roof and Porch Repair Program (RPRP)	14A	LMH	\$4,586.00
2017	27	13584	6151957	Roof and Porch Repair Program (RPRP)	14A	LMH	\$494,771.00
2017	27	13584	6160264	Roof and Porch Repair Program (RPRP)	14A	LMH	\$72,815.00
2017	27	13584	6169040	Roof and Porch Repair Program (RPRP)	14A	LMH	\$223,032.00
2017	27	13584	6190848	Roof and Porch Repair Program (RPRP)	14A	LMH	\$612,197.00
2017	27	13584	6217854	Roof and Porch Repair Program (RPRP)	14A	LMH	\$1,274,108.00
2017	27	13584	6239389	Roof and Porch Repair Program (RPRP)	14A	LMH	\$736,471.00
2017	27	13584	6249204	Roof and Porch Repair Program (RPRP)	14A	LMH	\$20,193.94
2017	30	13535	6150108	Local Economic & Employment Development Council (LEED)	14A	LMH	\$825.60
2017	30	13536	6217854	Neighborhood Housing Services (NHS)	14A	LMH	\$6,934.40
2017	30	13537	6150108	Partners in Community Building Inc.	14A	LMH	\$9,268.21
2017	30	13538	6150108	Rogers Park Community Council DBA Northside Community Resources	14A	LMH	\$2,058.00
2017	30	13540	6150108	United Neighborhood Organization	14A	LMH	\$11,555.00
2017	30	13541	6150090	SARFS Program Implementation	14A	LMH	\$12,274.02
2018	1	14175	6240530	BACK OF THE YARDS NEIGHBORHOOD COUNCIL	14A	LMH	\$129,323.42
2018	1	14213	6249579	Bickerdike Redevelopment Corp	14A	LMH	\$96,476.97
2018	1	14215	6249579	Chinese American Service League	14A	LMH	\$75,386.71
2018	1	14216	6249579	Greater Auburn Gresham Development Corporation	14A	LMH	\$110,790.38
2018	1	14217	6249579	Greater Southwest Development Corp	14A	LMH	\$29,861.73
2018	1	14218	6249579	North Branch Works - Local Economic and Employment Dev. Council	14A	LMH	\$112,035.24
2018	1	14219	6249579	Neighborhood Housing Services of Chicago	14A	LMH	\$149,811.02
2018	1	14220	6249579	Partners in Community Building	14A	LMH	\$55,000.00
2018	1	14221	6249579	Rogers Park Community Council dba Northside Community Resources	14A	LMH	\$115,856.76
2018	1	14222	6249579	UCP Seguin of Greater Chicago	14A	LMH	\$160,856.94
2018	1	14223	6249579	Housing Opportunities and Maintenance for the Elderly, Inc.	14A	LMH	\$59,114.84
2018	1	14225	6249579	Latin United Community Housing Association	14A	LMH	\$121,999.99
2018	1	14226	6249579	United Neighborhood Organization	14A	LMH	\$44,117.90
2018	10	14191	6249599	Single-Unit Rehab Emergency Heating Repair (14A)	14A	LMH	\$709,309.00
2018	11	14192	6249599	Single-Unit Rehab Roof and Porch Repair (14A)	14A	LMH	\$541,896.30
2018	14	14189	6249579	Neighborhood Housing Services of Chicago NLP (14A)	14A	LMH	\$1,366,977.67
2018	37	13896	6233644	Extended Home Living Services	14A	LMH	\$540,000.00
2018	37	13897	6233644	Independent Living Solutions	14A	LMH	\$440,000.00
2018	37	13898	6227499	Home Mod Program	14A	LMH	\$217,841.75
2018	37	13898	6240485	Home Mod Program	14A	LMH	\$15,358.71
2018	37	13898	6249599	Home Mod Program	14A	LMH	\$7,596.00
					14A	Matrix Code	\$9,887,018.16
2018	14	14190	6249579	Neighborhood Housing Services of Chicago NLP (14G)	14G	LMH	\$22,000.00
					14G	Matrix Code	\$22,000.00
2017	27	13582	6150090	Rehab Admin Emergency Heating and Roof and Porch Repair Programs	14H	LMH	\$53,766.08
2017	32	13525	6150090	DPD Construction Monitoring and Compliance	14H	LMH	\$68,013.05
2018	1	14179	6237244	Single-Unit Residential/SARFS (Administration)	14H	LMH	\$202,597.03



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2018	1	14179	6240485	Single-Unit Residential/SARFS (Administration)	14H	LMH	\$16,809.50
2018	9	14181	6237244	Rehab Admin/Construction Monitoring and Compliance (Administration)	14H	LMH	\$1,171,344.11
2018	9	14181	6240485	Rehab Admin/Construction Monitoring and Compliance (Administration)	14H	LMH	\$64,110.38
2018	9	14181	6249599	Rehab Admin/Construction Monitoring and Compliance (Administration)	14H	LMH	\$54,142.00
2018	11	14178	6237244	Single & Multi Unit Rehab Roof and Porch Repair (Administration)	14H	LMH	\$886,449.69
2018	11	14178	6240485	Single & Multi Unit Rehab Roof and Porch Repair (Administration)	14H	LMH	\$55,215.14
2018	12	14178	6227499	Multi-Unit/Developer Services (Administration)	14H	LMH	\$193,319.33
2018	12	14176	6240485	Multi-Unit/Developer Services (Administration)	14H	LMH	\$19,489.86
2018	14	14180	6237244	Homeownership Assistance/Neighborhood Lending (Administration)	14H	LMH	\$25,850.31
2018	14	14180	6240485	Homeownership Assistance/Neighborhood Lending (Administration)	14H	LMH	\$794.10
2018	14	14180	6249599	Homeownership Assistance/Neighborhood Lending (Administration)	14H	LMH	\$90,302.00
2018	15	14177	6237244	Homeownership Assistance/Home Rehabilitation Assistance (Administration)	14H	LMH	\$284,064.44
2018	15	14177	6240485	Homeownership Assistance/Home Rehabilitation Assistance (Administration)	14H	LMH	\$13,188.72
2018	15	14177	6249599	Homeownership Assistance/Home Rehabilitation Assistance (Administration)	14H	LMH	\$30,227.00
					14H	Matrix Code	\$3,229,682.74
2017	34	13523	6150090	South Shore	15	LMA	\$161,604.98
2017	35	13522	6150090	DOL Code Enforcement	15	LMA	\$83,593.28
2018	21	13876	6227499	Albany Park	15	LMA	\$2,544,561.82
2018	21	13876	6237244	Albany Park	15	LMA	\$85,076.86
2018	21	13876	6240485	Albany Park	15	LMA	\$148,425.33
2018	23	13879	6227499	LAW/Code Enforcement	15	LMA	\$1,438,943.62
2018	23	13879	6237244	LAW/Code Enforcement	15	LMA	\$51,626.67
2018	23	13879	6240485	LAW/Code Enforcement	15	LMA	\$108,089.58
					15	Matrix Code	\$4,621,922.14
Total							\$55,692,988.53

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2017	17	13741	6150090	Homeless Services Program Implementation	03T	LMC	\$56,387.29
2018	24	13997	6233644	CASA CENTRAL SOCIAL SERVICES CORPORATION	03T	LMC	\$149,762.10
2018	24	13998	6233644	CASA CENTRAL SOCIAL SERVICES CORPORATION	03T	LMC	\$6,808.00
2018	24	13999	6233644	CATHOLIC CHARITIES OF THE ARCHDIOCESE OF CHICAGO	03T	LMC	\$51,750.00
2018	24	14000	6233644	CATHOLIC CHARITIES OF THE ARCHDIOCESE OF CHICAGO	03T	LMC	\$19,828.00
2018	24	14001	6233791	SARAH'S CIRCLE	03T	LMC	\$6,809.00
2018	24	14002	6233644	A SAFE HAVEN FOUNDATION	03T	LMC	\$305,785.32
2018	24	14003	6233644	A SAFE HAVEN FOUNDATION	03T	LMC	\$189,432.91
2018	24	14004	6233644	A SAFE HAVEN FOUNDATION	03T	LMC	\$6,808.00
2018	24	14005	6233644	A SAFE HAVEN FOUNDATION	03T	LMC	\$6,808.00
2018	24	14006	6233644	BREAKTHROUGH URBAN MINISTRIES, INC.	03T	LMC	\$200,000.00
2018	24	14007	6233644	BREAKTHROUGH URBAN MINISTRIES, INC.	03T	LMC	\$6,808.00
2018	24	14008	6233791	BREAKTHROUGH URBAN MINISTRIES, INC.	03T	LMC	\$6,808.00
2018	24	14009	6233791	A SAFE HAVEN FOUNDATION	03T	LMC	\$6,807.00
2018	24	14010	6237575	CATHOLIC CHARITIES OF THE ARCHDIOCESE OF CHICAGO	03T	LMC	\$2,656,621.23
2018	24	14011	6233644	CATHOLIC CHARITIES OF THE ARCHDIOCESE OF CHICAGO	03T	LMC	\$6,808.00
2018	24	14012	6233791	A LITTLE BIT OF HEAVEN	03T	LMC	\$6,808.00



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2018	24	14013	6233644	CENTER FOR CHANGING LIVES	03T	LMC	\$59,131.72
2018	24	14014	6233644	CENTER FOR HOUSING AND HEALTH	03T	LMC	\$86,712.91
2018	24	14015	6233791	CHICAGO DREAM CENTER	03T	LMC	\$6,576.28
2018	24	14016	6233644	CHRISTIAN COMMUNITY HEALTH CENTER	03T	LMC	\$225,542.36
2018	24	14017	6233644	CHRISTIAN COMMUNITY HEALTH CENTER	03T	LMC	\$6,808.00
2018	24	14018	6233644	CHRISTIAN COMMUNITY HEALTH CENTER	03T	LMC	\$77,197.11
2018	24	14019	6233791	CONNECTIONS FOR ABUSED WOMEN AND THEIR CHILDREN	03T	LMC	\$6,808.00
2018	24	14020	6233644	CORNERSTONE COMMUNITY OUTREACH	03T	LMC	\$569,898.60
2018	24	14021	6233644	CORNERSTONE COMMUNITY OUTREACH	03T	LMC	\$418,892.04
2018	24	14022	6233644	CORNERSTONE COMMUNITY OUTREACH	03T	LMC	\$6,805.03
2018	24	14023	6233644	CORNERSTONE COMMUNITY OUTREACH	03T	LMC	\$6,808.00
2018	24	14024	6233791	CORNERSTONE COMMUNITY OUTREACH	03T	LMC	\$6,808.00
2018	24	14025	6233644	DEBORAH'S PLACE	03T	LMC	\$79,389.48
2018	24	14026	6233644	DEBORAH'S PLACE	03T	LMC	\$6,808.00
2018	24	14027	6233644	FAMILY RESCUE	03T	LMC	\$81,707.44
2018	24	14028	6233644	FAMILY RESCUE	03T	LMC	\$6,808.00
2018	24	14029	6233644	FEATHERFIST	03T	LMC	\$400,000.00
2018	24	14030	6233644	FEATHERFIST	03T	LMC	\$196,104.00
2018	24	14030	6237575	FEATHERFIST	03T	LMC	\$1,000.00
2018	24	14031	6233644	FEATHERFIST	03T	LMC	\$6,808.00
2018	24	14032	6233644	FRANCISCAN OUTREACH	03T	LMC	\$439,100.00
2018	24	14033	6233644	FRANCISCAN OUTREACH	03T	LMC	\$90,000.00
2018	24	14034	6233644	FRANCISCAN OUTREACH	03T	LMC	\$6,808.00
2018	24	14035	6233791	GOOD NEWS PARTNERS	03T	LMC	\$6,447.50
2018	24	14036	6233644	HEARTLAND HUMAN CARE SERVICES, INC.	03T	LMC	\$73,630.61
2018	24	14037	6233791	HOLY ROCK OUTREACH MINISTRIES, INC.	03T	LMC	\$6,808.00
2018	24	14038	6227499	Homeless Services	03T	LMC	\$944,667.64
2018	24	14038	6237244	Homeless Services	03T	LMC	\$32,743.88
2018	24	14038	6240485	Homeless Services	03T	LMC	\$69,833.54
2018	24	14039	6233644	INSPIRATION CORPORATION, CHICAGO	03T	LMC	\$20,000.00
2018	24	14040	6233644	LA CASA NORTE	03T	LMC	\$18,939.12
2018	24	14040	6237575	LA CASA NORTE	03T	LMC	\$15,249.00
2018	24	14042	6233644	LAWYERS COMMITTEE FOR BETTER HOUSING	03T	LMC	\$107,986.00
2018	24	14043	6233791	LINCOLN PARK COMMUNITY SERVICES	03T	LMC	\$6,809.00
2018	24	14044	6233644	MARGARET'S VILLAGE	03T	LMC	\$237,969.76
2018	24	14045	6233644	MARGARET'S VILLAGE	03T	LMC	\$6,809.00
2018	24	14046	6233791	MARGARET'S VILLAGE	03T	LMC	\$6,809.00
2018	24	14047	6233644	MERCY HOUSING LAKEFRONT	03T	LMC	\$239,027.45
2018	24	14048	6233791	NEOPOLITAN LIGHTHOUSE	03T	LMC	\$6,809.00
2018	24	14049	6233644	NORTH SIDE HOUSING AND SUPPORTIVE SERVICES, INC.	03T	LMC	\$187,188.25
2018	24	14050	6233644	NORTH SIDE HOUSING AND SUPPORTIVE SERVICES, INC.	03T	LMC	\$76,218.96
2018	24	14052	6233644	OLIVE BRANCH MISSION	03T	LMC	\$285,481.10
2018	24	14053	6233644	OLIVE BRANCH MISSION	03T	LMC	\$6,809.00
2018	24	14054	6233791	OLIVE BRANCH MISSION	03T	LMC	\$6,809.00
2018	24	14055	6233791	OLIVE BRANCH MISSION	03T	LMC	\$6,809.00
2018	24	14056	6233791	OLIVE BRANCH MISSION	03T	LMC	\$6,809.00
2018	24	14057	6233791	OLIVE BRANCH MISSION	03T	LMC	\$6,809.00
2018	24	14058	6233644	POLISH AMERICAN ASSOCIATION	03T	LMC	\$195,701.76
2018	24	14059	6233791	PRIMO CENTER FOR WOMEN AND CHILDREN	03T	LMC	\$84,840.92
2018	24	14060	6233791	PRIMO CENTER FOR WOMEN AND CHILDREN	03T	LMC	\$6,809.00
2018	24	14061	6233791	PRIMO CENTER FOR WOMEN AND CHILDREN	03T	LMC	\$6,809.00
2018	24	14062	6233791	PRIMO CENTER FOR WOMEN AND CHILDREN	03T	LMC	\$4,651.66
2018	24	14064	6233791	SARAH'S CIRCLE	03T	LMC	\$143,324.02
2018	24	14065	6233791	SARAH'S CIRCLE	03T	LMC	\$129,250.00
2018	24	14066	6233791	SINGLE ROOM HOUSING ASSISTANCE CORPORATION	03T	LMC	\$6,809.00
2018	24	14067	6233791	ST. LEONARD'S MINISTRIES	03T	LMC	\$133,944.05



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2018	24	14068	6233791	ST. LEONARD'S MINISTRIES	03T	LMC	\$6,809.00	
2018	24	14069	6237575	ST. LEONARD'S MINISTRIES	03T	LMC	\$6,809.00	
2018	24	14070	6233791	THE BOULEVARD OF CHICAGO INC	03T	LMC	\$6,809.00	
2018	24	14071	6237575	THE NIGHT MINISTRY	03T	LMC	\$6,809.00	
2018	24	14072	6233791	THE NIGHT MINISTRY	03T	LMC	\$6,808.00	
2018	24	14073	6233791	THE SALVATION ARMY	03T	LMC	\$128,658.27	
2018	24	14074	6233791	THE SALVATION ARMY	03T	LMC	\$6,809.00	
2018	24	14075	6233791	THE THRESHOLDS	03T	LMC	\$208,649.99	
2018	24	14076	6233791	THE THRESHOLDS	03T	LMC	\$24,872.30	
2018	24	14077	6233791	UNITY PARENTING AND COUNSELING, INC.	03T	LMC	\$2,795.74	
2018	24	14078	6233791	WM INITIATIVES LLC	03T	LMC	\$6,809.00	
2018	24	14079	6233791	YOUNG MEN'S CHRISTIAN ASSOCIATION OF CHICAGO	03T	LMC	\$4,122.30	
							03T Matrix Code	\$9,985,731.64
2016	25	13281	6163606	Senior Services Program Implementation	05A	LMC	\$4,532.37	
2017	19	13637	6150108	RUSH University Medical Center	05A	LMC	\$1,741.40	
2017	19	13781	6150090	Senior Services Program Implementation	05A	LMC	\$39,114.73	
2017	19	13781	6160264	Senior Services Program Implementation	05A	LMC	\$6,344.30	
2018	27	14080	6237575	SYMBRIA REHAB, INC.	05A	LMC	\$76,002.50	
2018	27	14081	6233791	BACK OF THE YARDS NEIGHBORHOOD COUNCIL	05A	LMC	\$10,155.55	
2018	27	14082	6233791	CENTERS FOR NEW HORIZONS INC	05A	LMC	\$5,713.00	
2018	27	14083	6233791	CHICAGO MEZUZAH AND MITZVAH CAMPAIGNS	05A	LMC	\$60,000.00	
2018	27	14084	6233791	Marillac St. Vincent Family Services Inc DBA St. Vincent DePaul Center	05A	LMC	\$139,334.00	
2018	27	14085	6233791	MYSI CORPORATION	05A	LMC	\$7,404.00	
2018	27	14086	6237575	OPEN KITCHENS, INC.	05A	LMC	\$1,799,354.69	
2018	27	14087	6233791	ROGERS PARK COMMUNITY COUNCIL DBA NORTHSIDE COMMUNITY RESOURCES	05A	LMC	\$4,510.00	
2018	27	14088	6233791	RUSH UNIVERSITY MEDICAL CENTER	05A	LMC	\$6,888.74	
2018	27	14089	6233791	SINAI COMMUNITY INSTITUTE, INC.	05A	LMC	\$14,810.00	
2018	27	14090	6233791	SOUTH CENTRAL COMMUNITY SERVICES, INC.	05A	LMC	\$62,684.30	
2018	27	14091	6233791	THE SALVATION ARMY	05A	LMC	\$97,926.15	
2018	27	14092	6233791	WHITE CRANE WELLNESS CENTER	05A	LMC	\$39,610.00	
2018	27	14093	6249579	CATHOLIC CHARITIES OF THE ARCHDIOCESE OF CHICAGO	05A	LMC	\$2,837.00	
2018	27	14094	6227499	Senior Services	05A	LMC	\$638,108.86	
2018	27	14094	6237244	Senior Services	05A	LMC	\$11,377.00	
2018	27	14094	6240485	Senior Services	05A	LMC	\$20,011.92	
2018	27	14094	6249599	Senior Services	05A	LMC	\$69,952.70	
							05A Matrix Code	\$3,118,413.21
2017	12	13751	6150090	Disability Resources	05B	LMC	\$52,290.42	
2018	36	13892	6227499	Disability Resources	05B	LMC	\$674,793.61	
2018	36	13892	6237244	Disability Resources	05B	LMC	\$15.50	
2018	36	13892	6240485	Disability Resources	05B	LMC	\$53,951.58	
2018	36	13893	6233644	Access Living of Metropolitan Chicago	05B	LMC	\$289,302.74	
2018	36	13894	6233644	ASI	05B	LMC	\$116,636.25	
2018	36	13895	6233644	The Salvation Army	05B	LMC	\$173,199.25	
							05B Matrix Code	\$1,360,189.35
2017	20	13602	6150108	Heartland Human Care Services	05G	LMC	\$3,582.92	
2017	20	13602	6160264	Heartland Human Care Services	05G	LMC	\$2,676.70	
2017	20	13615	6150108	Near North Health Service	05G	LMC	\$6,573.42	
2017	20	13621	6150090	Domestic Violence Services Program Implementation	05G	LMC	\$30,056.99	
							05G Matrix Code	\$42,900.03
2017	18	13666	6150108	St. Leonard's Ministries	05H	LMC	\$11,375.00	
2017	18	13673	6217854	Safer Foundation	05H	LMC	\$16,500.00	
2017	18	13686	6160264	Chicago Women in Trades	05H	LMC	\$11,108.54	
2017	18	13704	6150108	Streetwise Inc.	05H	LMC	\$1,059.38	
2017	18	13706	6150090	Workforce Services Program Implementation	05H	LMC	\$30,214.08	
2018	29	13935	6233781	A Safe Haven Foundation	05H	LMC	\$55,500.00	



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2018	29	13935	6237575	A Safe Haven Foundation	05H	LMC	\$1,875.00
2018	29	13936	6233781	Albany Park Community Center, INC.	05H	LMC	\$37,304.37
2018	29	13936	6249579	Albany Park Community Center, INC.	05H	LMC	\$3,956.52
2018	29	13937	6233781	Bethel New Life Inc.	05H	LMC	\$13,200.00
2018	29	13938	6233781	Center for Changing Lives	05H	LMC	\$61,250.00
2018	29	13938	6237575	Center for Changing Lives	05H	LMC	\$13,750.00
2018	29	13939	6233781	Center for Changing Lives	05H	LMC	\$64,644.00
2018	29	13940	6233781	Center On Halsted	05H	LMC	\$130,000.00
2018	29	13941	6233781	Chicago Federation of Labor Workforce and Community Initiative	05H	LMC	\$61,200.24
2018	29	13942	6233781	Chicago Horticultural Society DBA Chicago Botanic Garden	05H	LMC	\$147,508.06
2018	29	13943	6233781	Chicago House and Social Service Agency	05H	LMC	\$55,800.01
2018	29	13943	6237575	Chicago House and Social Service Agency	05H	LMC	\$4,199.99
2018	29	13944	6233781	Chicago Urban League	05H	LMC	\$52,360.02
2018	29	13944	6237575	Chicago Urban League	05H	LMC	\$2,639.98
2018	29	13945	6233781	Chicago Women In Trades	05H	LMC	\$86,400.00
2018	29	13946	6233781	Chinese American Service League, Inc.	05H	LMC	\$86,400.00
2018	29	13947	6233781	Chinese American Service League, Inc.	05H	LMC	\$37,120.00
2018	29	13947	6249579	Chinese American Service League, Inc.	05H	LMC	\$11,520.00
2018	29	13948	6233781	Chinese Mutual Aid Association, Inc.	05H	LMC	\$58,119.18
2018	29	13948	6249579	Chinese Mutual Aid Association, Inc.	05H	LMC	\$11,880.82
2018	29	13949	6233781	Community Assistance Programs	05H	LMC	\$130,000.00
2018	29	13950	6233781	Community Assistance Programs	05H	LMC	\$75,000.00
2018	29	13951	6233781	Community Assistance Programs	05H	LMC	\$112,858.93
2018	29	13951	6237575	Community Assistance Programs	05H	LMC	\$7,141.07
2018	29	13952	6233781	Employment & Employer Services, Inc.	05H	LMC	\$62,750.00
2018	29	13953	6233781	Employment & Employer Services, Inc.	05H	LMC	\$93,469.34
2018	29	13954	6233781	Goldie's Place	05H	LMC	\$79,062.98
2018	29	13954	6249579	Goldie's Place	05H	LMC	\$26,250.00
2018	29	13955	6233781	Goodwill Industries of Metropolitan Chicago, Inc.	05H	LMC	\$60,000.00
2018	29	13956	6233781	Greater West Town Community Development Project	05H	LMC	\$67,885.96
2018	29	13956	6249579	Greater West Town Community Development Project	05H	LMC	\$19,134.04
2018	29	13957	6237575	Greater West Town Community Development Project	05H	LMC	\$175,589.14
2018	29	13957	6249579	Greater West Town Community Development Project	05H	LMC	\$4,410.86
2018	29	13958	6233781	Heartland Human Care Services, Inc.	05H	LMC	\$115,697.06
2018	29	13958	6237575	Heartland Human Care Services, Inc.	05H	LMC	\$15,592.20
2018	29	13959	6233781	Howard Area Community Center	05H	LMC	\$59,222.73
2018	29	13959	6237575	Howard Area Community Center	05H	LMC	\$10,647.38
2018	29	13960	6233781	Howard Area Community Center	05H	LMC	\$55,000.00
2018	29	13961	6233781	Institute for Latino Progress DBA Instituto Del Progreso Latino	05H	LMC	\$63,418.25
2018	29	13961	6237575	Institute for Latino Progress DBA Instituto Del Progreso Latino	05H	LMC	\$14,013.33
2018	29	13961	6249579	Institute for Latino Progress DBA Instituto Del Progreso Latino	05H	LMC	\$23,499.32
2018	29	13962	6233781	Jewish Vocational Service and Employment Center	05H	LMC	\$113,164.62
2018	29	13963	6233781	Local Initiatives Support Corporation	05H	LMC	\$83,016.45
2018	29	13963	6237575	Local Initiatives Support Corporation	05H	LMC	\$13,147.71
2018	29	13964	6233781	McDermott Center DBA Haymarket Center	05H	LMC	\$38,333.28
2018	29	13964	6237575	McDermott Center DBA Haymarket Center	05H	LMC	\$3,888.88
2018	29	13965	6233781	McDermott Center DBA Haymarket Center	05H	LMC	\$119,176.99
2018	29	13965	6237575	McDermott Center DBA Haymarket Center	05H	LMC	\$7,461.14
2018	29	13966	6233781	METROPOLITAN FAMILY SERVICE	05H	LMC	\$124,500.65
2018	29	13967	6233781	METROPOLITAN FAMILY SERVICE	05H	LMC	\$19,666.45
2018	29	13968	6233781	NATIONAL LATINO EDUCATION INSTITUTE	05H	LMC	\$80,771.00
2018	29	13968	6237575	NATIONAL LATINO EDUCATION INSTITUTE	05H	LMC	\$12,229.00
2018	29	13969	6233781	NEW MOMS, INC.	05H	LMC	\$114,999.99



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2018	29	13970	6233781	NORTH LAWDALE EMPLOYMENT NETWORK	05H	LMC	\$46,400.00
2018	29	13970	6237575	NORTH LAWDALE EMPLOYMENT NETWORK	05H	LMC	\$22,400.00
2018	29	13971	6233781	NORTH LAWDALE EMPLOYMENT NETWORK	05H	LMC	\$54,437.50
2018	29	13972	6233781	NORTH LAWDALE EMPLOYMENT NETWORK	05H	LMC	\$54,742.81
2018	29	13972	6237575	NORTH LAWDALE EMPLOYMENT NETWORK	05H	LMC	\$6,176.00
2018	29	13973	6233781	PHALANX FAMILY SERVICES	05H	LMC	\$154,600.00
2018	29	13974	6233781	PHALANX FAMILY SERVICES	05H	LMC	\$90,000.00
2018	29	13975	6233781	PHALANX FAMILY SERVICES	05H	LMC	\$21,456.34
2018	29	13975	6249579	PHALANX FAMILY SERVICES	05H	LMC	\$52,255.52
2018	29	13976	6233781	POLISH AMERICAN ASSOCIATION	05H	LMC	\$86,400.00
2018	29	13977	6233781	POLISH AMERICAN ASSOCIATION	05H	LMC	\$75,000.00
2018	29	13978	6233781	SAFER FOUNDATION	05H	LMC	\$97,500.00
2018	29	13979	6233781	ST. LEONARD'S MINISTRIES	05H	LMC	\$115,000.00
2018	29	13980	6233781	ST. LEONARD'S MINISTRIES	05H	LMC	\$104,339.14
2018	29	13981	6233781	STREETWISE, INC	05H	LMC	\$64,875.91
2018	29	13981	6237575	STREETWISE, INC	05H	LMC	\$18,920.10
2018	29	13983	6233781	TEAMWORK ENGLEWOOD	05H	LMC	\$117,277.27
2018	29	13984	6233781	THE CARA PROGRAM	05H	LMC	\$108,712.00
2018	29	13984	6237575	THE CARA PROGRAM	05H	LMC	\$18,288.00
2018	29	13985	6233781	THE CARA PROGRAM	05H	LMC	\$120,000.00
2018	29	13986	6233781	THE CATHOLIC BISHOP OF CHICAGO - ST. SABINA CHURCH	05H	LMC	\$44,750.00
2018	29	13986	6237575	THE CATHOLIC BISHOP OF CHICAGO - ST. SABINA CHURCH	05H	LMC	\$5,250.00
2018	29	13987	6233781	THE ETHIOPIAN COMMUNITY ASSOCIATION OF CHICAGO, INC.	05H	LMC	\$59,606.30
2018	29	13988	6233781	THE ETHIOPIAN COMMUNITY ASSOCIATION OF CHICAGO, INC.	05H	LMC	\$60,000.00
2018	29	13989	6233781	THE SALVATION ARMY	05H	LMC	\$110,755.00
2018	29	13990	6233781	UNIVERSAL FAMILY CONNECTION	05H	LMC	\$120,588.32
2018	29	13990	6237575	UNIVERSAL FAMILY CONNECTION	05H	LMC	\$4,411.68
2018	29	13991	6233781	WESTSIDE HEALTH AUTHORITY	05H	LMC	\$95,426.66
2018	29	13991	6249579	WESTSIDE HEALTH AUTHORITY	05H	LMC	\$5,993.83
2018	29	13992	6233781	WESTSIDE HEALTH AUTHORITY	05H	LMC	\$101,382.74
2018	29	13992	6237575	WESTSIDE HEALTH AUTHORITY	05H	LMC	\$38,617.26
2018	29	13993	6227499	Workforce Services	05H	LMC	\$403,210.07
2018	29	13993	6237244	Workforce Services	05H	LMC	\$10,456.50
2018	29	13993	6240485	Workforce Services	05H	LMC	\$23,293.17
					05H	Matrix Code	\$5,580,386.06
2017	8	13754	6150090	Fair Housing Investigations	05J	LMC	\$30,903.24
					05J	Matrix Code	\$30,903.24
2018	30	13880	6233644	Planned Parenthood of Illinois	05M	LMC	\$355,837.00
					05M	Matrix Code	\$355,837.00
2017	3	13792	6249204	Maria Kaupas Center	05N	LMC	\$2,280.72
2018	25	13902	6233806	Chicago Metropolitan Battered Womens Network	05N	LMC	\$42,576.89
2018	25	13903	6233806	APNA GHAR, Inc.	05N	LMC	\$114,370.66
2018	25	13903	6237575	APNA GHAR, Inc.	05N	LMC	\$17,319.57
2018	25	13904	6233806	Between Friends	05N	LMC	\$79,888.39
2018	25	13904	6237575	Between Friends	05N	LMC	\$8,330.86
2018	25	13905	6233806	Centro Romero	05N	LMC	\$36,366.76
2018	25	13905	6249579	Centro Romero	05N	LMC	\$13,714.43
2018	25	13906	6233806	Christian Community Health Center	05N	LMC	\$39,312.99
2018	25	13907	6233806	Connections for Abused Women and Their Children	05N	LMC	\$44,587.64
2018	25	13907	6237575	Connections for Abused Women and Their Children	05N	LMC	\$4,048.36
2018	25	13908	6233806	Domestic Violence Legal Clinic	05N	LMC	\$60,000.00
2018	25	13910	6227499	Domestic Violence Services	05N	LMC	\$422,279.73
2018	25	13910	6237244	Domestic Violence Services	05N	LMC	\$56,613.00



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2018	25	13910	6240485	Domestic Violence Services	05N	LMC	\$31,037.74
2018	25	13911	6233806	Family Rescue	05N	LMC	\$59,728.50
2018	25	13911	6237575	Family Rescue	05N	LMC	\$6,166.50
2018	25	13912	6233806	Healthcare Alternative Systems, INC	05N	LMC	\$21,571.29
2018	25	13912	6237575	Healthcare Alternative Systems, INC	05N	LMC	\$25,523.69
2018	25	13913	6233806	Heartland Human Care Services, Inc.	05N	LMC	\$31,000.00
2018	25	13914	6233806	Howard Area Community Center	05N	LMC	\$48,708.43
2018	25	13914	6237575	Howard Area Community Center	05N	LMC	\$12,894.33
2018	25	13915	6233806	LAF	05N	LMC	\$34,000.00
2018	25	13916	6233806	Life Span	05N	LMC	\$60,500.00
2018	25	13916	6237575	Life Span	05N	LMC	\$5,500.00
2018	25	13917	6233806	Metropolitan Family Service	05N	LMC	\$112,748.78
2018	25	13917	6237575	Metropolitan Family Service	05N	LMC	\$10,356.02
2018	25	13917	6249579	Metropolitan Family Service	05N	LMC	\$22,406.03
2018	25	13918	6233806	Metropolitan Family Service	05N	LMC	\$121,055.99
2018	25	13918	6237575	Metropolitan Family Service	05N	LMC	\$7,267.14
2018	25	13918	6249579	Metropolitan Family Service	05N	LMC	\$6,273.38
2018	25	13919	6233806	Metropolitan Family Service	05N	LMC	\$59,431.54
2018	25	13919	6249579	Metropolitan Family Service	05N	LMC	\$5,490.05
2018	25	13920	6233806	Metropolitan Family Service	05N	LMC	\$40,974.10
2018	25	13920	6249579	Metropolitan Family Service	05N	LMC	\$5,190.86
2018	25	13921	6233806	Metropolitan Family Service	05N	LMC	\$33,109.30
2018	25	13921	6249579	Metropolitan Family Service	05N	LMC	\$4,112.17
2018	25	13922	6233806	Metropolitan Family Service	05N	LMC	\$37,161.15
2018	25	13922	6237575	Metropolitan Family Service	05N	LMC	\$2,902.30
2018	25	13923	6233806	Metropolitan Family Service	05N	LMC	\$19,439.35
2018	25	13923	6237575	Metropolitan Family Service	05N	LMC	\$19,841.37
2018	25	13924	6233806	Mujeres Latinas En Accion	05N	LMC	\$42,109.48
2018	25	13925	6233806	Mujeres Latinas En Accion	05N	LMC	\$108,211.21
2018	25	13925	6237575	Mujeres Latinas En Accion	05N	LMC	\$9,536.09
2018	25	13926	6233806	Polish American Association	05N	LMC	\$69,689.13
2018	25	13927	6233806	Sarah's Inn	05N	LMC	\$37,706.12
2018	25	13928	6233806	Sarah's Inn	05N	LMC	\$38,880.16
2018	25	13929	6233806	Sarah's Inn	05N	LMC	\$60,000.00
2018	25	13930	6233806	The Catholic Bishop of Chicago - ST. Pius V Parish	05N	LMC	\$37,992.69
2018	25	13930	6237575	The Catholic Bishop of Chicago - ST. Pius V Parish	05N	LMC	\$12,399.98
2018	25	13930	6249579	The Catholic Bishop of Chicago - ST. Pius V Parish	05N	LMC	\$6,522.28
2018	25	13931	6233806	The Hans Center	05N	LMC	\$22,411.06
2018	25	13932	6233806	Universal Family Connection	05N	LMC	\$32,482.60
2018	25	13932	6237575	Universal Family Connection	05N	LMC	\$2,397.38
2018	25	13933	6233806	Family Rescue	05N	LMC	\$75,685.18
2018	25	13933	6237575	Family Rescue	05N	LMC	\$13,787.78
2018	25	13933	6249579	Family Rescue	05N	LMC	\$4,683.18
2018	25	13934	6233806	Metropolitan Family Service	05N	LMC	\$52,851.84
2018	25	13934	6237575	Metropolitan Family Service	05N	LMC	\$4,009.16
2018	31	13881	6233644	Alternatives Inc.	05N	LMC	\$81,139.59
2018	31	13882	6233644	Asian Human Services	05N	LMC	\$50,260.58
2018	31	13883	6233644	Erie Neighborhood House	05N	LMC	\$77,890.09
2018	31	13884	6233644	Maria Kaupas Center	05N	LMC	\$46,564.19
2018	31	13884	6237575	Maria Kaupas Center	05N	LMC	\$1,261.04
2018	31	13884	6249579	Maria Kaupas Center	05N	LMC	\$7,444.77
2018	31	13885	6233644	Taproots	05N	LMC	\$88,167.60
2018	31	13885	6249579	Taproots	05N	LMC	\$30,889.85
2018	31	13886	6233644	John Marshall Law School	05N	LMC	\$87,854.14
2018	31	13886	6249579	John Marshall Law School	05N	LMC	\$32,538.95
2018	31	13887	6233644	Universal Family Connection	05N	LMC	\$9,842.61
2018	31	13887	6249579	Universal Family Connection	05N	LMC	\$28,739.88



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System
 PR26 - CDBG Financial Summary Report
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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount																																																																																																																																																																																																																																																																																																																																																																																								
					05N	Matrix Code	\$2,960,008.62																																																																																																																																																																																																																																																																																																																																																																																								
2017	5	13756	6150090	CDPH Mental Health Clinics	05O	LMC	\$314,475.49																																																																																																																																																																																																																																																																																																																																																																																								
2018	32	13888	6233644	Chicago Children's Advocacy Center	05O	LMC	\$347,844.91																																																																																																																																																																																																																																																																																																																																																																																								
2018	32	13889	6233644	Human Resources Development Institute	05O	LMC	\$100,000.00																																																																																																																																																																																																																																																																																																																																																																																								
2018	32	13890	6227499	Mental Health Clinics	05O	LMC	\$5,202,661.23																																																																																																																																																																																																																																																																																																																																																																																								
2018	32	13890	6237244	Mental Health Clinics	05O	LMC	\$138,023.50																																																																																																																																																																																																																																																																																																																																																																																								
2018	32	13890	6240485	Mental Health Clinics	05O	LMC	\$287,986.68																																																																																																																																																																																																																																																																																																																																																																																								
2018	32	13890	6249599	Mental Health Clinics	05O	LMC	\$217,926.90						05O	Matrix Code	\$6,608,918.71	2017	2	13766	6150090	Lead Poisoning Prevention	05P	LMC	\$181,803.56	2018	35	13891	6227499	Lead Poisoning Prevention	05P	LMC	\$3,283,048.65	2018	35	13891	6237244	Lead Poisoning Prevention	05P	LMC	\$89,036.94	2018	35	13891	6240485	Lead Poisoning Prevention	05P	LMC	\$159,539.36						05P	Matrix Code	\$3,713,428.51	2017	31	13526	6217854	Neighborhood Lending Program (NLP)	05R	LMH	\$120,579.56	2017	31	13527	6150090	NLP Program Implementation	05R	LMH	\$2,364.45						05R	Matrix Code	\$122,944.01	2018	46	14114	6233791	CHICAGO URBAN LEAGUE	05U	LMC	\$39,999.37	2018	46	14115	6233791	CHINESE AMERICAN SERVICE LEAGUE, INC.	05U	LMC	\$47,500.00	2018	46	14152	6233791	GREATER SOUTHWEST DEV CORP	05U	LMC	\$33,808.36	2018	46	14153	6227499	Homeownership Counseling Services	05U	LMC	\$37,702.56	2018	46	14153	6237244	Homeownership Counseling Services	05U	LMC	\$1,449.38	2018	46	14153	6240485	Homeownership Counseling Services	05U	LMC	\$2,421.78	2018	46	14159	6233791	NEIGHBORHOOD HOUSING SERVICES CHICAGO, INC.	05U	LMC	\$142,950.86	2018	46	14160	6233791	NORTH SIDE COMMUNITY FED C U	05U	LMC	\$34,421.86	2018	46	14162	6233791	NORTHWEST SIDE HOUSING CENTER	05U	LMC	\$49,687.95	2018	46	14163	6233791	PARTNERS IN COMMUNITY BUILDING	05U	LMC	\$39,251.17	2018	46	14165	6233791	ROGERS PARK COMM DEV CORP	05U	LMC	\$88,834.85	2018	46	14168	6233791	SPANISH COALITION FOR HOUSING	05U	LMC	\$48,280.51	2018	46	14171	6233791	The Resurrection Project	05U	LMC	\$45,831.42						05U	Matrix Code	\$612,140.07	2017	16	13743	6150090	Human Services Program Implementation	05W	LMC	\$22,650.00	2018	26	13900	6237575	Greater Chicago Food Depository	05W	LMC	\$1,006,000.00	2018	26	13901	6227499	Human Services	05W	LMC	\$209,846.52	2018	26	13901	6240485	Human Services	05W	LMC	\$15,586.32						05W	Matrix Code	\$1,254,082.84	2018	13	14108	6233806	18TH STREET DEVELOPMENT CORP	05X	LMC	\$12,542.64	2018	13	14110	6233806	ALBANY PARK COMMUNITY CENTER, INCORPORATED	05X	LMC	\$7,474.68	2018	13	14112	6233806	BICKERDIKE REDEVELOPMENT CORP	05X	LMC	\$24,364.13	2018	13	14113	6233806	CHICAGO URBAN LEAGUE	05X	LMC	\$19,500.00	2018	13	14116	6233806	CHINESE MUTUAL AID ASSOCIATION, INC.	05X	LMC	\$29,250.00	2018	13	14117	6233806	CLARETIAN ASSOCIATES	05X	LMC	\$29,250.00	2018	13	14143	6233806	COMMON PANTRY	05X	LMC	\$14,539.00	2018	13	14144	6249579	COUNCIL FOR JEWISH ELDERLY DBA CJE SENIORLIFE	05X	LMC	\$33,586.90	2018	13	14145	6233806	ERIE NEIGHBORHOOD HOUSE	05X	LMC	\$15,000.00	2018	13	14147	6233806	FIRST COMMUNITY LAND TRUST OF CHICAGO	05X	LMC	\$18,381.19	2018	13	14147	6249579	FIRST COMMUNITY LAND TRUST OF CHICAGO	05X	LMC	\$3,879.32	2018	13	14148	6233806	GARFIELD PARK COMMUNITY COUNCIL	05X	LMC	\$16,266.17	2018	13	14148	6237575	GARFIELD PARK COMMUNITY COUNCIL	05X	LMC	\$1,478.75	2018	13	14150	6233806	GENESIS HOUSING DEVELOPMENT CORPORATION	05X	LMC	\$19,499.51	2018	13	14151	6233806	GREATER AUBURN GRESHAM DEVELOPMENT CORPORATION	05X	LMC	\$34,125.00	2018	13	14154	6240485	Housing Services Technical Assistance	05X	LMC	\$105,440.10	2018	13	14155	6233806	LA CASA NORTE	05X	LMC	\$24,226.49	2018	13	14156	6233806	LATIN UNITED COMMUNITY HOUSING	05X	LMC	\$39,000.00	2018	13	14157	6233806	METROPOLITAN FAMILY SERVICE	05X	LMC	\$24,347.24
					05O	Matrix Code	\$6,608,918.71																																																																																																																																																																																																																																																																																																																																																																																								
2017	2	13766	6150090	Lead Poisoning Prevention	05P	LMC	\$181,803.56																																																																																																																																																																																																																																																																																																																																																																																								
2018	35	13891	6227499	Lead Poisoning Prevention	05P	LMC	\$3,283,048.65																																																																																																																																																																																																																																																																																																																																																																																								
2018	35	13891	6237244	Lead Poisoning Prevention	05P	LMC	\$89,036.94																																																																																																																																																																																																																																																																																																																																																																																								
2018	35	13891	6240485	Lead Poisoning Prevention	05P	LMC	\$159,539.36						05P	Matrix Code	\$3,713,428.51	2017	31	13526	6217854	Neighborhood Lending Program (NLP)	05R	LMH	\$120,579.56	2017	31	13527	6150090	NLP Program Implementation	05R	LMH	\$2,364.45						05R	Matrix Code	\$122,944.01	2018	46	14114	6233791	CHICAGO URBAN LEAGUE	05U	LMC	\$39,999.37	2018	46	14115	6233791	CHINESE AMERICAN SERVICE LEAGUE, INC.	05U	LMC	\$47,500.00	2018	46	14152	6233791	GREATER SOUTHWEST DEV CORP	05U	LMC	\$33,808.36	2018	46	14153	6227499	Homeownership Counseling Services	05U	LMC	\$37,702.56	2018	46	14153	6237244	Homeownership Counseling Services	05U	LMC	\$1,449.38	2018	46	14153	6240485	Homeownership Counseling Services	05U	LMC	\$2,421.78	2018	46	14159	6233791	NEIGHBORHOOD HOUSING SERVICES CHICAGO, INC.	05U	LMC	\$142,950.86	2018	46	14160	6233791	NORTH SIDE COMMUNITY FED C U	05U	LMC	\$34,421.86	2018	46	14162	6233791	NORTHWEST SIDE HOUSING CENTER	05U	LMC	\$49,687.95	2018	46	14163	6233791	PARTNERS IN COMMUNITY BUILDING	05U	LMC	\$39,251.17	2018	46	14165	6233791	ROGERS PARK COMM DEV CORP	05U	LMC	\$88,834.85	2018	46	14168	6233791	SPANISH COALITION FOR HOUSING	05U	LMC	\$48,280.51	2018	46	14171	6233791	The Resurrection Project	05U	LMC	\$45,831.42						05U	Matrix Code	\$612,140.07	2017	16	13743	6150090	Human Services Program Implementation	05W	LMC	\$22,650.00	2018	26	13900	6237575	Greater Chicago Food Depository	05W	LMC	\$1,006,000.00	2018	26	13901	6227499	Human Services	05W	LMC	\$209,846.52	2018	26	13901	6240485	Human Services	05W	LMC	\$15,586.32						05W	Matrix Code	\$1,254,082.84	2018	13	14108	6233806	18TH STREET DEVELOPMENT CORP	05X	LMC	\$12,542.64	2018	13	14110	6233806	ALBANY PARK COMMUNITY CENTER, INCORPORATED	05X	LMC	\$7,474.68	2018	13	14112	6233806	BICKERDIKE REDEVELOPMENT CORP	05X	LMC	\$24,364.13	2018	13	14113	6233806	CHICAGO URBAN LEAGUE	05X	LMC	\$19,500.00	2018	13	14116	6233806	CHINESE MUTUAL AID ASSOCIATION, INC.	05X	LMC	\$29,250.00	2018	13	14117	6233806	CLARETIAN ASSOCIATES	05X	LMC	\$29,250.00	2018	13	14143	6233806	COMMON PANTRY	05X	LMC	\$14,539.00	2018	13	14144	6249579	COUNCIL FOR JEWISH ELDERLY DBA CJE SENIORLIFE	05X	LMC	\$33,586.90	2018	13	14145	6233806	ERIE NEIGHBORHOOD HOUSE	05X	LMC	\$15,000.00	2018	13	14147	6233806	FIRST COMMUNITY LAND TRUST OF CHICAGO	05X	LMC	\$18,381.19	2018	13	14147	6249579	FIRST COMMUNITY LAND TRUST OF CHICAGO	05X	LMC	\$3,879.32	2018	13	14148	6233806	GARFIELD PARK COMMUNITY COUNCIL	05X	LMC	\$16,266.17	2018	13	14148	6237575	GARFIELD PARK COMMUNITY COUNCIL	05X	LMC	\$1,478.75	2018	13	14150	6233806	GENESIS HOUSING DEVELOPMENT CORPORATION	05X	LMC	\$19,499.51	2018	13	14151	6233806	GREATER AUBURN GRESHAM DEVELOPMENT CORPORATION	05X	LMC	\$34,125.00	2018	13	14154	6240485	Housing Services Technical Assistance	05X	LMC	\$105,440.10	2018	13	14155	6233806	LA CASA NORTE	05X	LMC	\$24,226.49	2018	13	14156	6233806	LATIN UNITED COMMUNITY HOUSING	05X	LMC	\$39,000.00	2018	13	14157	6233806	METROPOLITAN FAMILY SERVICE	05X	LMC	\$24,347.24																																								
					05P	Matrix Code	\$3,713,428.51																																																																																																																																																																																																																																																																																																																																																																																								
2017	31	13526	6217854	Neighborhood Lending Program (NLP)	05R	LMH	\$120,579.56																																																																																																																																																																																																																																																																																																																																																																																								
2017	31	13527	6150090	NLP Program Implementation	05R	LMH	\$2,364.45						05R	Matrix Code	\$122,944.01	2018	46	14114	6233791	CHICAGO URBAN LEAGUE	05U	LMC	\$39,999.37	2018	46	14115	6233791	CHINESE AMERICAN SERVICE LEAGUE, INC.	05U	LMC	\$47,500.00	2018	46	14152	6233791	GREATER SOUTHWEST DEV CORP	05U	LMC	\$33,808.36	2018	46	14153	6227499	Homeownership Counseling Services	05U	LMC	\$37,702.56	2018	46	14153	6237244	Homeownership Counseling Services	05U	LMC	\$1,449.38	2018	46	14153	6240485	Homeownership Counseling Services	05U	LMC	\$2,421.78	2018	46	14159	6233791	NEIGHBORHOOD HOUSING SERVICES CHICAGO, INC.	05U	LMC	\$142,950.86	2018	46	14160	6233791	NORTH SIDE COMMUNITY FED C U	05U	LMC	\$34,421.86	2018	46	14162	6233791	NORTHWEST SIDE HOUSING CENTER	05U	LMC	\$49,687.95	2018	46	14163	6233791	PARTNERS IN COMMUNITY BUILDING	05U	LMC	\$39,251.17	2018	46	14165	6233791	ROGERS PARK COMM DEV CORP	05U	LMC	\$88,834.85	2018	46	14168	6233791	SPANISH COALITION FOR HOUSING	05U	LMC	\$48,280.51	2018	46	14171	6233791	The Resurrection Project	05U	LMC	\$45,831.42						05U	Matrix Code	\$612,140.07	2017	16	13743	6150090	Human Services Program Implementation	05W	LMC	\$22,650.00	2018	26	13900	6237575	Greater Chicago Food Depository	05W	LMC	\$1,006,000.00	2018	26	13901	6227499	Human Services	05W	LMC	\$209,846.52	2018	26	13901	6240485	Human Services	05W	LMC	\$15,586.32						05W	Matrix Code	\$1,254,082.84	2018	13	14108	6233806	18TH STREET DEVELOPMENT CORP	05X	LMC	\$12,542.64	2018	13	14110	6233806	ALBANY PARK COMMUNITY CENTER, INCORPORATED	05X	LMC	\$7,474.68	2018	13	14112	6233806	BICKERDIKE REDEVELOPMENT CORP	05X	LMC	\$24,364.13	2018	13	14113	6233806	CHICAGO URBAN LEAGUE	05X	LMC	\$19,500.00	2018	13	14116	6233806	CHINESE MUTUAL AID ASSOCIATION, INC.	05X	LMC	\$29,250.00	2018	13	14117	6233806	CLARETIAN ASSOCIATES	05X	LMC	\$29,250.00	2018	13	14143	6233806	COMMON PANTRY	05X	LMC	\$14,539.00	2018	13	14144	6249579	COUNCIL FOR JEWISH ELDERLY DBA CJE SENIORLIFE	05X	LMC	\$33,586.90	2018	13	14145	6233806	ERIE NEIGHBORHOOD HOUSE	05X	LMC	\$15,000.00	2018	13	14147	6233806	FIRST COMMUNITY LAND TRUST OF CHICAGO	05X	LMC	\$18,381.19	2018	13	14147	6249579	FIRST COMMUNITY LAND TRUST OF CHICAGO	05X	LMC	\$3,879.32	2018	13	14148	6233806	GARFIELD PARK COMMUNITY COUNCIL	05X	LMC	\$16,266.17	2018	13	14148	6237575	GARFIELD PARK COMMUNITY COUNCIL	05X	LMC	\$1,478.75	2018	13	14150	6233806	GENESIS HOUSING DEVELOPMENT CORPORATION	05X	LMC	\$19,499.51	2018	13	14151	6233806	GREATER AUBURN GRESHAM DEVELOPMENT CORPORATION	05X	LMC	\$34,125.00	2018	13	14154	6240485	Housing Services Technical Assistance	05X	LMC	\$105,440.10	2018	13	14155	6233806	LA CASA NORTE	05X	LMC	\$24,226.49	2018	13	14156	6233806	LATIN UNITED COMMUNITY HOUSING	05X	LMC	\$39,000.00	2018	13	14157	6233806	METROPOLITAN FAMILY SERVICE	05X	LMC	\$24,347.24																																																																
					05R	Matrix Code	\$122,944.01																																																																																																																																																																																																																																																																																																																																																																																								
2018	46	14114	6233791	CHICAGO URBAN LEAGUE	05U	LMC	\$39,999.37																																																																																																																																																																																																																																																																																																																																																																																								
2018	46	14115	6233791	CHINESE AMERICAN SERVICE LEAGUE, INC.	05U	LMC	\$47,500.00																																																																																																																																																																																																																																																																																																																																																																																								
2018	46	14152	6233791	GREATER SOUTHWEST DEV CORP	05U	LMC	\$33,808.36																																																																																																																																																																																																																																																																																																																																																																																								
2018	46	14153	6227499	Homeownership Counseling Services	05U	LMC	\$37,702.56																																																																																																																																																																																																																																																																																																																																																																																								
2018	46	14153	6237244	Homeownership Counseling Services	05U	LMC	\$1,449.38																																																																																																																																																																																																																																																																																																																																																																																								
2018	46	14153	6240485	Homeownership Counseling Services	05U	LMC	\$2,421.78																																																																																																																																																																																																																																																																																																																																																																																								
2018	46	14159	6233791	NEIGHBORHOOD HOUSING SERVICES CHICAGO, INC.	05U	LMC	\$142,950.86																																																																																																																																																																																																																																																																																																																																																																																								
2018	46	14160	6233791	NORTH SIDE COMMUNITY FED C U	05U	LMC	\$34,421.86																																																																																																																																																																																																																																																																																																																																																																																								
2018	46	14162	6233791	NORTHWEST SIDE HOUSING CENTER	05U	LMC	\$49,687.95																																																																																																																																																																																																																																																																																																																																																																																								
2018	46	14163	6233791	PARTNERS IN COMMUNITY BUILDING	05U	LMC	\$39,251.17																																																																																																																																																																																																																																																																																																																																																																																								
2018	46	14165	6233791	ROGERS PARK COMM DEV CORP	05U	LMC	\$88,834.85																																																																																																																																																																																																																																																																																																																																																																																								
2018	46	14168	6233791	SPANISH COALITION FOR HOUSING	05U	LMC	\$48,280.51																																																																																																																																																																																																																																																																																																																																																																																								
2018	46	14171	6233791	The Resurrection Project	05U	LMC	\$45,831.42						05U	Matrix Code	\$612,140.07	2017	16	13743	6150090	Human Services Program Implementation	05W	LMC	\$22,650.00	2018	26	13900	6237575	Greater Chicago Food Depository	05W	LMC	\$1,006,000.00	2018	26	13901	6227499	Human Services	05W	LMC	\$209,846.52	2018	26	13901	6240485	Human Services	05W	LMC	\$15,586.32						05W	Matrix Code	\$1,254,082.84	2018	13	14108	6233806	18TH STREET DEVELOPMENT CORP	05X	LMC	\$12,542.64	2018	13	14110	6233806	ALBANY PARK COMMUNITY CENTER, INCORPORATED	05X	LMC	\$7,474.68	2018	13	14112	6233806	BICKERDIKE REDEVELOPMENT CORP	05X	LMC	\$24,364.13	2018	13	14113	6233806	CHICAGO URBAN LEAGUE	05X	LMC	\$19,500.00	2018	13	14116	6233806	CHINESE MUTUAL AID ASSOCIATION, INC.	05X	LMC	\$29,250.00	2018	13	14117	6233806	CLARETIAN ASSOCIATES	05X	LMC	\$29,250.00	2018	13	14143	6233806	COMMON PANTRY	05X	LMC	\$14,539.00	2018	13	14144	6249579	COUNCIL FOR JEWISH ELDERLY DBA CJE SENIORLIFE	05X	LMC	\$33,586.90	2018	13	14145	6233806	ERIE NEIGHBORHOOD HOUSE	05X	LMC	\$15,000.00	2018	13	14147	6233806	FIRST COMMUNITY LAND TRUST OF CHICAGO	05X	LMC	\$18,381.19	2018	13	14147	6249579	FIRST COMMUNITY LAND TRUST OF CHICAGO	05X	LMC	\$3,879.32	2018	13	14148	6233806	GARFIELD PARK COMMUNITY COUNCIL	05X	LMC	\$16,266.17	2018	13	14148	6237575	GARFIELD PARK COMMUNITY COUNCIL	05X	LMC	\$1,478.75	2018	13	14150	6233806	GENESIS HOUSING DEVELOPMENT CORPORATION	05X	LMC	\$19,499.51	2018	13	14151	6233806	GREATER AUBURN GRESHAM DEVELOPMENT CORPORATION	05X	LMC	\$34,125.00	2018	13	14154	6240485	Housing Services Technical Assistance	05X	LMC	\$105,440.10	2018	13	14155	6233806	LA CASA NORTE	05X	LMC	\$24,226.49	2018	13	14156	6233806	LATIN UNITED COMMUNITY HOUSING	05X	LMC	\$39,000.00	2018	13	14157	6233806	METROPOLITAN FAMILY SERVICE	05X	LMC	\$24,347.24																																																																																																																																																																																
					05U	Matrix Code	\$612,140.07																																																																																																																																																																																																																																																																																																																																																																																								
2017	16	13743	6150090	Human Services Program Implementation	05W	LMC	\$22,650.00																																																																																																																																																																																																																																																																																																																																																																																								
2018	26	13900	6237575	Greater Chicago Food Depository	05W	LMC	\$1,006,000.00																																																																																																																																																																																																																																																																																																																																																																																								
2018	26	13901	6227499	Human Services	05W	LMC	\$209,846.52																																																																																																																																																																																																																																																																																																																																																																																								
2018	26	13901	6240485	Human Services	05W	LMC	\$15,586.32						05W	Matrix Code	\$1,254,082.84	2018	13	14108	6233806	18TH STREET DEVELOPMENT CORP	05X	LMC	\$12,542.64	2018	13	14110	6233806	ALBANY PARK COMMUNITY CENTER, INCORPORATED	05X	LMC	\$7,474.68	2018	13	14112	6233806	BICKERDIKE REDEVELOPMENT CORP	05X	LMC	\$24,364.13	2018	13	14113	6233806	CHICAGO URBAN LEAGUE	05X	LMC	\$19,500.00	2018	13	14116	6233806	CHINESE MUTUAL AID ASSOCIATION, INC.	05X	LMC	\$29,250.00	2018	13	14117	6233806	CLARETIAN ASSOCIATES	05X	LMC	\$29,250.00	2018	13	14143	6233806	COMMON PANTRY	05X	LMC	\$14,539.00	2018	13	14144	6249579	COUNCIL FOR JEWISH ELDERLY DBA CJE SENIORLIFE	05X	LMC	\$33,586.90	2018	13	14145	6233806	ERIE NEIGHBORHOOD HOUSE	05X	LMC	\$15,000.00	2018	13	14147	6233806	FIRST COMMUNITY LAND TRUST OF CHICAGO	05X	LMC	\$18,381.19	2018	13	14147	6249579	FIRST COMMUNITY LAND TRUST OF CHICAGO	05X	LMC	\$3,879.32	2018	13	14148	6233806	GARFIELD PARK COMMUNITY COUNCIL	05X	LMC	\$16,266.17	2018	13	14148	6237575	GARFIELD PARK COMMUNITY COUNCIL	05X	LMC	\$1,478.75	2018	13	14150	6233806	GENESIS HOUSING DEVELOPMENT CORPORATION	05X	LMC	\$19,499.51	2018	13	14151	6233806	GREATER AUBURN GRESHAM DEVELOPMENT CORPORATION	05X	LMC	\$34,125.00	2018	13	14154	6240485	Housing Services Technical Assistance	05X	LMC	\$105,440.10	2018	13	14155	6233806	LA CASA NORTE	05X	LMC	\$24,226.49	2018	13	14156	6233806	LATIN UNITED COMMUNITY HOUSING	05X	LMC	\$39,000.00	2018	13	14157	6233806	METROPOLITAN FAMILY SERVICE	05X	LMC	\$24,347.24																																																																																																																																																																																																																								
					05W	Matrix Code	\$1,254,082.84																																																																																																																																																																																																																																																																																																																																																																																								
2018	13	14108	6233806	18TH STREET DEVELOPMENT CORP	05X	LMC	\$12,542.64																																																																																																																																																																																																																																																																																																																																																																																								
2018	13	14110	6233806	ALBANY PARK COMMUNITY CENTER, INCORPORATED	05X	LMC	\$7,474.68																																																																																																																																																																																																																																																																																																																																																																																								
2018	13	14112	6233806	BICKERDIKE REDEVELOPMENT CORP	05X	LMC	\$24,364.13																																																																																																																																																																																																																																																																																																																																																																																								
2018	13	14113	6233806	CHICAGO URBAN LEAGUE	05X	LMC	\$19,500.00																																																																																																																																																																																																																																																																																																																																																																																								
2018	13	14116	6233806	CHINESE MUTUAL AID ASSOCIATION, INC.	05X	LMC	\$29,250.00																																																																																																																																																																																																																																																																																																																																																																																								
2018	13	14117	6233806	CLARETIAN ASSOCIATES	05X	LMC	\$29,250.00																																																																																																																																																																																																																																																																																																																																																																																								
2018	13	14143	6233806	COMMON PANTRY	05X	LMC	\$14,539.00																																																																																																																																																																																																																																																																																																																																																																																								
2018	13	14144	6249579	COUNCIL FOR JEWISH ELDERLY DBA CJE SENIORLIFE	05X	LMC	\$33,586.90																																																																																																																																																																																																																																																																																																																																																																																								
2018	13	14145	6233806	ERIE NEIGHBORHOOD HOUSE	05X	LMC	\$15,000.00																																																																																																																																																																																																																																																																																																																																																																																								
2018	13	14147	6233806	FIRST COMMUNITY LAND TRUST OF CHICAGO	05X	LMC	\$18,381.19																																																																																																																																																																																																																																																																																																																																																																																								
2018	13	14147	6249579	FIRST COMMUNITY LAND TRUST OF CHICAGO	05X	LMC	\$3,879.32																																																																																																																																																																																																																																																																																																																																																																																								
2018	13	14148	6233806	GARFIELD PARK COMMUNITY COUNCIL	05X	LMC	\$16,266.17																																																																																																																																																																																																																																																																																																																																																																																								
2018	13	14148	6237575	GARFIELD PARK COMMUNITY COUNCIL	05X	LMC	\$1,478.75																																																																																																																																																																																																																																																																																																																																																																																								
2018	13	14150	6233806	GENESIS HOUSING DEVELOPMENT CORPORATION	05X	LMC	\$19,499.51																																																																																																																																																																																																																																																																																																																																																																																								
2018	13	14151	6233806	GREATER AUBURN GRESHAM DEVELOPMENT CORPORATION	05X	LMC	\$34,125.00																																																																																																																																																																																																																																																																																																																																																																																								
2018	13	14154	6240485	Housing Services Technical Assistance	05X	LMC	\$105,440.10																																																																																																																																																																																																																																																																																																																																																																																								
2018	13	14155	6233806	LA CASA NORTE	05X	LMC	\$24,226.49																																																																																																																																																																																																																																																																																																																																																																																								
2018	13	14156	6233806	LATIN UNITED COMMUNITY HOUSING	05X	LMC	\$39,000.00																																																																																																																																																																																																																																																																																																																																																																																								
2018	13	14157	6233806	METROPOLITAN FAMILY SERVICE	05X	LMC	\$24,347.24																																																																																																																																																																																																																																																																																																																																																																																								



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2018	13	14158	6233806	METROPOLITAN FAMILY SERVICE	05X	LMC	\$29,249.96
2018	13	14161	6233806	NORTHWEST SIDE HOUSING CENTER	05X	LMC	\$14,900.00
2018	13	14164	6233806	POLISH AMERICAN ASSOCIATION	05X	LMC	\$23,074.28
2018	13	14166	6233806	ROGERS PARK COMMUNITY COUNCIL DBA NORTHSIDE COMMUNITY RESOURCES	05X	LMC	\$48,472.76
2018	13	14167	6233806	SEEDS CENTER OF MAPLE PARK	05X	LMC	\$48,374.60
2018	13	14169	6233806	ST. LEONARD'S MINISTRIES	05X	LMC	\$15,000.00
2018	13	14170	6233806	THE HANA CENTER	05X	LMC	\$12,483.02
2018	13	14172	6233806	ZAM'S HOPE	05X	LMC	\$26,726.10
2018	46	14149	6233791	GENESIS HOUSING DEVELOPMENT CORPORATION	05X	LMC	\$44,921.99
					05X	Matrix Code	\$735,353.83
2017	29	13554	6150090	Homeownership Counseling Centers Program Implementation	05Y	LMH	\$1,825.32
					05Y	Matrix Code	\$1,825.32
2017	28	13555	6150108	Albany Park Community Center	05Z	LMC	\$772.78
2017	28	13558	6150108	Chicago Urban League	05Z	LMC	\$2,482.17
2017	28	13560	6150108	CJE Senior Life	05Z	LMC	\$3,707.04
2017	28	13574	6150108	Metropolitan Family Services North Center	05Z	LMC	\$1,997.86
2017	28	13574	6160264	Metropolitan Family Services North Center	05Z	LMC	\$5,139.19
2017	28	13581	6150090	Housing Services Technical Assistance Program Implementation	05Z	LMC	\$9,140.33
					05Z	Matrix Code	\$23,239.37
Total							\$36,506,301.81

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2017	11	13752	6150090	MOPD General Administration	20		\$21,592.90
					20	Matrix Code	\$21,592.90
2017	36	13521	6150090	2017 2FM General Program Administration	21A		\$7,794.36
2017	37	13520	6150090	2017 DOF General Program Administration	21A		\$27,562.31
2017	37	13520	6151957	2017 DOF General Program Administration	21A		\$4,850.00
2017	38	13519	6150090	2017 OBM General Program Administration	21A		\$15,269.57
2017	40	13587	6150090	Housing Preservation Program Implementation	21A		\$22,756.36
2018	45	13870	6227499	Administration and Monitoring	21A		\$298,575.26
2018	45	13870	6237244	Administration and Monitoring	21A		\$19,832.48
2018	45	13870	6240485	Administration and Monitoring	21A		\$14,265.42
2018	45	13870	6249599	Administration and Monitoring	21A		\$24,021.00
2018	45	13994	6227499	Accounting and Financial Reporting	21A		\$871,462.56
2018	45	13994	6237244	Accounting and Financial Reporting	21A		\$37,101.50
2018	45	13994	6240485	Accounting and Financial Reporting	21A		\$42,822.79
2018	45	13995	6227499	Environmental Review	21A		\$104,883.36
2018	45	13995	6237244	Environmental Review	21A		\$4,677.50
2018	45	13996	6227499	Administration	21A		\$672,338.87
2018	45	13996	6237244	Administration	21A		\$10,240.19
2018	45	13996	6240485	Administration	21A		\$22,820.93
2018	45	14146	6227499	Finance and Administration	21A		\$3,726,513.84
2018	45	14146	6237244	Finance and Administration	21A		\$56,512.51
2018	45	14146	6240485	Finance and Administration	21A		\$117,941.15
2018	45	14173	6227499	Planning and Administration	21A		\$1,231,825.52
2018	45	14173	6237244	Planning and Administration	21A		\$3,164.73
2018	45	14173	6249599	Planning and Administration	21A		\$445,348.71
					21A	Matrix Code	\$7,782,580.92
2017	9	13755	6150108	Chicago Lawyers' Committee for Civil Rights Under Law, Inc. 21D	21D		\$19,670.82
2017	9	13755	6190848	Chicago Lawyers' Committee for Civil Rights Under Law, Inc. 21D	21D		\$5,237.38



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount	
2017	10	13753	6150090	CHR Education, Outreach and Intergroup Relations	21D		\$15,125.16	
2018	19	13874	6227499	Fair Housing	21D		\$658,513.93	
2018	19	13874	6237244	Fair Housing	21D		\$17,106.00	
2018	19	13874	6240485	Fair Housing	21D		\$7,237.00	
2018	19	13874	6249599	Fair Housing	21D		\$425.00	
2018	20	13875	6227499	CHR Education, Outreach and Intergroup Relations	21D		\$242,072.69	
2018	20	13875	6237244	CHR Education, Outreach and Intergroup Relations	21D		\$10,783.00	
2018	20	13875	6240485	CHR Education, Outreach and Intergroup Relations	21D		\$20,759.16	
						21D	Matrix Code	\$996,930.14
Total							\$8,801,103.96	