

## **CR-05 - Goals and Outcomes**

### **Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)**

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

During 2020 COVID-19—and the resulting lockdown and public safety measures—greatly impacted all DOH programs. Most of our home improvement and repair initiatives were forced to shut down beginning in March; multi-family development was held back by court delays and depressed market conditions. Below are 2020 programmatic highlights by priority area: Among our single-family programs, the Emergency Heating Repairs Program enabled repairs to 8 units. Also, through the Small Accessible Repairs for Seniors program (SARFS), DOH furnished enabling devices and other improvements to 195 senior-occupied residences. DOH administers a housing preservation program, the Troubled Buildings Initiative, that works to restore vacant residential properties for use as affordable housing. Under this program, 2,343 multi-family and 280 single-family units were repaired and stabilized, rehabilitated, or placed under responsible ownership.

CDPH's Mental Health Program is a safety net mental health provider for Chicago residents who have few or no resources to pay for outpatient mental health services. In 2020, the mental health clinics saw 1,487 patients.

The STI Prevention and Education Program provides funding for an agency operating community and school-based sexual health education, optional and confidential STI testing, private meetings with a health educator, and linkage to health care services for teens and young adults. DPH provided sexual health education to 12,431 adolescents and STI screening to 6,008 adolescents in 2020. DFSS Workforce Services funded four program models in 2020: 1) Employment Preparation and Placement Services; 2) Industry Specific Training and Placement Services; 3) Transitional Jobs Program; and 4) Community Reentry Support Centers. In 2020, Workforce Services provided training and/or jobs to 2,517 individuals. DFSS funds the Human Services Mobile Outreach program that provides residents with round-the-clock emergency assistance. Outreach workers also refer clients to DFSS Community Service Centers when those individuals need long-term assistance. DFSS funds a shelter system that consists of Emergency Shelter and Interim Shelter programs. In 2020, the Emergency Shelter and Interim Shelter Programs served 11,412 persons.

CDBG-CV funds drawn during the 2020 program year were used to address two negative impacts created by the pandemic. The first is addressing immediate food needs, as DFSS and its existing delegate agency provided 3,667,904 pounds of food to families effected by the economic impacts of COVID19. Additionally, CDBG-CV funds were used to leverage other HUD CARES resources to support the City's shelter

network for people experiencing homelessness. Funds were used to support alternate shelter sites, provide PPE and other medical support, and support various operational expenses to prevent the shelter system from being overwhelmed by the impact of COVID19.

**Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)**

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee’s program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Address Disaster Related Needs	Non-Housing Community Development	CDBG - DR: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	10000	0	0.00%	10000	0	0.00%
COVID-19 Response and Prevention	COVID-19	CDBG-CV: \$ / ESG-CV: \$ / HOPWA-CV: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	289669	2711057	935.92%	289669	2711057	935.92%

COVID-19 Response and Prevention	COVID-19	CDBG-CV: \$ / ESG-CV: \$ / HOPWA-CV: \$	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	2309	0	0.00%	1250	0	0.00%
COVID-19 Response and Prevention	COVID-19	CDBG-CV: \$ / ESG-CV: \$ / HOPWA-CV: \$	Homeless Person Overnight Shelter	Persons Assisted	5726	0	0.00%	1500	0	0.00%
COVID-19 Response and Prevention	COVID-19	CDBG-CV: \$ / ESG-CV: \$ / HOPWA-CV: \$	Overnight/Emergency Shelter/Transitional Housing Beds added	Beds	1456	0	0.00%	799	0	0.00%
COVID-19 Response and Prevention	COVID-19	CDBG-CV: \$ / ESG-CV: \$ / HOPWA-CV: \$	Homelessness Prevention	Persons Assisted	500	0	0.00%	500	0	0.00%
COVID-19 Response and Prevention	COVID-19	CDBG-CV: \$ / ESG-CV: \$ / HOPWA-CV: \$	Housing for People with HIV/AIDS added	Household Housing Unit	615	0	0.00%	615	0	0.00%

Enable Persons to Live with Dignity & Independence	Affordable Housing Non-Homeless Special Needs	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	177125	27619	15.59%	35425	27619	77.96%
Enable Persons to Live with Dignity & Independence	Affordable Housing Non-Homeless Special Needs	CDBG: \$	Homeowner Housing Rehabilitated	Household Housing Unit	11500	273	2.37%	460	273	59.35%
Expand Affordable Homeownership Opportunities	Affordable Housing	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	22500	4164	18.51%	4500	4164	92.53%
Expand Affordable Homeownership Opportunities	Affordable Housing	CDBG: \$	Homeowner Housing Rehabilitated	Household Housing Unit	310	50	16.13%	62	50	80.65%
Expand Affordable Homeownership Opportunities	Affordable Housing	CDBG: \$	Direct Financial Assistance to Homebuyers	Households Assisted	100	2	2.00%	20	2	10.00%
Expand Fair Housing Outreach, Education and Enforc	Affordable Housing	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	1075	0	0.00%	215	0	0.00%



Expand Fair Housing Outreach, Education and Enforc	Affordable Housing	CDBG: \$	Housing Code Enforcement/Foreclosed Property Care	Household Housing Unit	90000	22730	25.26%	18000	22730	126.28%
Foster Community Economic Development	Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	6300	5237	83.13%	1260	5237	415.63%
Invest in Public Facilities and Critical Infrastru	Affordable Housing Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	55000	0	0.00%	20000	0	0.00%
Meet the Needs of Persons with HIV/AIDS	Affordable Housing Homeless Non-Homeless Special Needs	HOPWA: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	3850	776	20.16%	770	776	100.78%
Meet the Needs of Persons with HIV/AIDS	Affordable Housing Homeless Non-Homeless Special Needs	HOPWA: \$	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	1500	633	42.20%	300	633	211.00%

Meet the Needs of Persons with HIV/AIDS	Affordable Housing Homeless Non-Homeless Special Needs	HOPWA: \$	Housing for People with HIV/AIDS added	Household Housing Unit	200	0	0.00%	40	0	0.00%
Meet the Needs of Persons with HIV/AIDS	Affordable Housing Homeless Non-Homeless Special Needs	HOPWA: \$	HIV/AIDS Housing Operations	Household Housing Unit	2350	473	20.13%	470	473	100.64%
Prevent and Reduce Homelessness	Homeless Non-Homeless Special Needs	CDBG: \$ / ESG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	80000	12500	15.63%	16000	12500	78.13%
Prevent and Reduce Homelessness	Homeless Non-Homeless Special Needs	CDBG: \$ / ESG: \$	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	1295	0	0.00%	259	0	0.00%
Prevent and Reduce Homelessness	Homeless Non-Homeless Special Needs	CDBG: \$ / ESG: \$	Homeless Person Overnight Shelter	Persons Assisted	21130	4794	22.69%	4226	4794	113.44%

Prevent and Reduce Homelessness	Homeless Non-Homeless Special Needs	CDBG: \$ / ESG: \$	Overnight/Emergency Shelter/Transitional Housing Beds added	Beds	0	0		0	0	
Prevent and Reduce Homelessness	Homeless Non-Homeless Special Needs	CDBG: \$ / ESG: \$	Homelessness Prevention	Persons Assisted	57645	0	0.00%	11529	0	0.00%
Provide community-based domestic violence services	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0		0	0	
Provide community-based domestic violence services	Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	80000	11981	14.98%	16000	11981	74.88%
Provide Public Services to Enhance Quality of Life	Affordable Housing Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	677150	100385	14.82%	135430	100385	74.12%
Reduce Lead Poisoning Hazards	Elimination of Detrimental Conditions	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	2000	497	24.85%	2000	497	24.85%

Reduce Lead Poisoning Hazards	Elimination of Detrimental Conditions	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	10000	0	0.00%			
Retain and Preserve Affordable Housing	Affordable Housing	CDBG: \$ / HOME: \$	Rental units constructed	Household Housing Unit	825	14	1.70%	165	14	8.48%
Retain and Preserve Affordable Housing	Affordable Housing	CDBG: \$ / HOME: \$	Rental units rehabilitated	Household Housing Unit	10075	0	0.00%	2016	0	0.00%
Retain and Preserve Affordable Housing	Affordable Housing	CDBG: \$ / HOME: \$	Homeowner Housing Rehabilitated	Household Housing Unit	2585	1850	71.57%	579	1846	318.83%
Strengthen Community Capacity	Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	8500	1272	14.96%	1700	1272	74.82%

**Table 1 - Accomplishments – Program Year & Strategic Plan to Date**

**Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.**

In 2020, the City completed the second year of our new Five-Year Affordable Housing Plan, One Chicago: Housing Strategies for a Thriving City. This plan, which was adopted by the City Council in December 12, 2018, establishes priorities and goals focused on the housing needs of Chicago’s neighborhoods for the years 2020 through 2023. One Chicago is the City’s sixth five-year plan since 1994. Collectively, these

blueprints have led to the investment of \$8 billion in public resources that enabled the creation or preservation of more than 220,000 units across Chicago.

The 2020-23 plan recognizes that a revitalized housing market now presents a new set of opportunities and challenges, including displacement and gentrification in some neighborhoods. It proposes a \$1.4 billion framework for City housing initiatives over five years, coordinating support for approximately 40,000 residential units citywide. The plan's core goals are to:

- Invest in affordable rental housing stock across all markets
- Support housing options for Chicago's most vulnerable residents
- Employ neighborhood-based housing investment strategies to address diverse community needs that range from markets facing gentrification to those struggling with disinvestment
- Expand affordable homeownership opportunities
- Promote housing innovation, partnership and collaboration

Through the Department of Housing, the City in 2020 committed a total of \$208 million to support the creation, preservation, improvement or affordability of 5,321 units of housing.

The Department of Family and Support Services (DFSS) uses CDBG to support key components of the City of Chicago's Human Services infrastructure to meet the critical and emergency human services needs of low-income persons and families. This includes the following Homeless and Senior services. DFSS's Homeless Outreach and Prevention (HOP) team reaches the homeless living on the street. HOP conducts patrols around the city and in areas of known homeless encampments. The outreach program focuses on engaging and building relationships with homeless persons, with the goal of placing them into services. DFSS, along with its delegate agencies, has developed an integrated homeless service system. This consists of prevention services, outreach and assessment, emergency shelter and interim shelter, permanent housing for formerly homeless persons, and supportive services. DFSS also operates a mobile outreach health unit in a collaborative effort with CDPH. The mobile unit is a customized van that is used to provide health and social services to the city's homeless population. Services include outreach, intake, mental health and substance abuse screenings, physical examinations, health referrals, and shelter placement.

DFSS's Senior Services Division uses CDBG funding to support programs that address the critical needs of vulnerable older adults while helping them to continue to reside within their communities and their homes: the Intensive Case Advocacy and Support (ICAS) for Vulnerable Older Adults, Case Advocacy and Support for Vulnerable Older Adults (CAS), and Home Delivered Meals (HDM).

The Intensive Case Advocacy and Support (ICAS) for Vulnerable Older Adults program supports highly vulnerable older adults to live independently in their homes and communities for as long as possible. The ICAS model was created when Self-Neglect was added to the Elder Abuse Act to provide greater supports to older adults who are exhibiting symptoms of behaviors such as self-neglect, home safety issues, and other barriers that make aging-in-community difficult, to mitigate future risks, and defer residential placement as appropriate.

## CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

Race:	CDBG	HOME	ESG	HOPWA
White	444476	3	2427	146
Black or African American	1151859	8	12060	873
Asian	53845	0	151	4
American Indian or American Native	587	0	646	10
Native Hawaiian or Other Pacific Islander	257	0	55	5
Ethnicity:				
Hispanic	17892	0	2659	77
Not Hispanic	123039	16	12680	961

Table 2 – Table of assistance to racial and ethnic populations by source of funds

### Narrative

Chicago as a city strives to be smart and strategic about the approach to investing in neighborhoods. The City is an active agent in directing the transformations that are underway in the city, celebrating and promoting diversity and equitable development in housing markets across the city. Chicago's legacy of racial and income segregation is not a trend that can be reversed overnight. Sections of the city with concentrated poverty, continuing disinvestment and falling population deeply retain the impact of this segregation. By understanding and directly addressing issues such as poverty and disparities in access to opportunity, the City of Chicago and its partners are continuing to change this trajectory. In doing so, Chicago uses Entitlement funding to address low to moderate income persons. The above chart shows that these funding sources are primarily used to benefit minority communities.

## CR-15 - Resources and Investments 91.520(a)

### Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	106,600,000	76,663,413
HOME	public - federal	20,120,610	15,201,506
HOPWA	public - federal	17,695,000	12,451,918
ESG	public - federal	10,126,768	30,405,668
Other	public - federal	305,000,000	305,000,000

**Table 3 - Resources Made Available**

### Narrative

The City of Chicago strives to meet timeliness and expend every dollar each year using Federal Sources to meet the needs of low to moderate income communities. In 2020, the City expended Federal sources in conjunction with local dollars to meet those needs.

### Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
Citywide			Low and Moderate Income Community Areas of Chicago
Low and Moderate Income Census Tracts	70	87	Citywide

**Table 4 – Identify the geographic distribution and location of investments**

### Narrative

The City of Chicago exceeded the planned percentage of 70% spent in low to moderate income census tracts Citywide by spending 87% of allocated dollars in these communities.



## Leveraging

**Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.**

CDPH receives funding from federal and state sources that complement CDBG and HOPWA programming. CDPH acts as the administrator for Ryan White Part A funds for the 9 county Eligible Metropolitan Area. The Centers for Disease Control and Prevention funds a wide variety of activities while the Substance Abuse and Mental Health Administration agency supports violence prevention, treatment access and trauma reduction efforts that broaden the department's reach into high need and underserved communities. State funds complement programs in lead poisoning prevention, women and children's health, environmental health, and violence prevention.

In addition to CDBG funding, DFSS programming depends on multiple funding sources. These include various federal, state, and local funds. Domestic Violence programming leverages the Department of Justice, Illinois Criminal Justice Information Authority, Illinois Department of Human Services, and local city funds to support its programs. Senior Services relies on multiple funding streams to support senior services including Older Americans Act/Area Plan funding and various State of Illinois Department on Aging funding sources. The Intensive Case Advocacy and Support (ICAS) Services program is solely supported with CDBG funding, while Home Delivered Meals leverages federal Older Americans Act funding that is passed through the state. Workforce Services' program models, including Employment Preparation and Placement, Industry Specific Training and Placement, Transitional Jobs, and Community -Entry Support Centers, all rely on CDBG funding. Additionally, the Community Services Block Grant (CSBG) funding is also used to support the Employment Preparation and Placement and Transitional Jobs programs and City corporate funds also support Workforce Services. Several funding streams support the city's current plan to address homelessness, Plan 2.0, including but not limited to CDBG, the HUD Emergency Solutions Grant, CSBG, the Illinois Department of Human Services' Emergency and Transitional Housing Program, and local funding.

Through a partnership with Meals on Wheels of Chicago, MOPD's Independent Living Program can provide meals to a group of people with disabilities that are under 60 which increases available services without increasing cost. Vendors of the Personal Assistant/Homemaker programs are asked to match 10 percent of their contracted amount.

HomeMod programs are asked to match 10 percent of their contracted amount. The HomeMod program has a partnership with the CHA to leverage more funding and provide

services to all CHA clients for accessible modifications. In addition, we are partnering with Pace, CPS, EHI, DFSS and DSCC for marketing and outreach efforts.

Matching requirements for HOME were satisfied with local resources including Tax Increment Financing (TIF) funds and write-downs on City-owned vacant land and/or real estate property. ESG matching requirements were satisfied through an Emergency and Transitional Housing Program grant provided by the Illinois Department of Human Services and with corporate funding. ESG matching requirements were satisfied with corporate funding and the Illinois Department of Human Services Emergency and Transitional Housing Program grant.

<b>Fiscal Year Summary – HOME Match</b>	
1. Excess match from prior Federal fiscal year	83,627,110
2. Match contributed during current Federal fiscal year	3,340,646
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	86,967,756
4. Match liability for current Federal fiscal year	1,487,875
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	85,479,881

**Table 5 – Fiscal Year Summary - HOME Match Report**

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match
20.01.NON	02/03/2020	161,115	0	0	0	0	0	161,115
20.02.NON	02/03/2020	164,838	0	0	0	0	0	164,838
20.03.NON	06/29/2020	108,672	0	0	0	0	0	108,672
20.04.NON	01/27/2020	150,000	0	0	0	0	0	150,000
20.05.NON	01/27/2020	223,080	0	0	0	0	0	223,080
20.06.NON	06/30/2020	202,784	0	0	0	0	0	202,784
IDIS#14289	11/01/2020	229,257	0	0	0	0	0	229,257

Table 6 – Match Contribution for the Federal Fiscal Year

**HOME MBE/WBE report**

Program Income – Enter the program amounts for the reporting period				
Balance on hand at beginning of reporting period \$	Amount received during reporting period \$	Total amount expended during reporting period \$	Amount expended for TBRA \$	Balance on hand at end of reporting period \$
14,824,777	10,028,588	2,828,735	0	22,025,630

Table 7 – Program Income

<b>Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period</b>						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
<b>Contracts</b>						
Dollar Amount	0	0	0	0	0	0
Number	0	0	0	0	0	0
<b>Sub-Contracts</b>						
Number	23	0	2	12	9	0
Dollar Amount	11,936,079	0	33,818	5,743,391	6,158,870	0
	Total	Women Business Enterprises	Male			
<b>Contracts</b>						
Dollar Amount	0	0	0			
Number	0	0	0			
<b>Sub-Contracts</b>						
Number	23	7	16			
Dollar Amount	11,936,079	6,158,870	5,777,209			

**Table 8 - Minority Business and Women Business Enterprises**

<b>Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted</b>						
	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0

**Table 9 – Minority Owners of Rental Property**

**Relocation and Real Property Acquisition** – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition

Parcels Acquired		0	0			
Businesses Displaced		0	0			
Nonprofit Organizations Displaced		0	0			
Households Temporarily Relocated, not Displaced		0	0			
Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

**Table 10 – Relocation and Real Property Acquisition**

## CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	1,423	0
Number of Non-Homeless households to be provided affordable housing units	2,824	572
Number of Special-Needs households to be provided affordable housing units	1,122	647
<b>Total</b>	<b>5,369</b>	<b>1,219</b>

Table 11 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	1,029	647
Number of households supported through The Production of New Units	200	14
Number of households supported through Rehab of Existing Units	2,614	557
Number of households supported through Acquisition of Existing Units	10	1
<b>Total</b>	<b>3,853</b>	<b>1,219</b>

Table 12 – Number of Households Supported

**Discuss the difference between goals and outcomes and problems encountered in meeting these goals.**

COVID-19 was the single most important factor affecting the work of DOH during 2020. Much of our work was focused on creating and implementing initiatives to protect affordable housing across the city and help stabilize the lives of struggling Chicagoans in the face of job cuts and the real possibility of losing their homes. But growing uncertainty in housing markets took a toll on the production and preservation of units, as well as our homebuyer initiatives that incentivize acquisition and rehab. Safety concerns forced our home improvement and repair programs to shut down. Multi-family closings were

delayed, and programs such as the Troubled Buildings Initiative that work through the courts were brought nearly to a standstill.

**Discuss how these outcomes will impact future annual action plans.**

The City's construction rehab and home improvement programs continued to experience cost pressures in 2020 as rehab costs increased. The Department of Housing has worked to make up the difference through alternative sources of funding when available, such as tax credits, TIF funds and in-lieu payments under the Affordable Requirements Ordinance, however, this issue is expected to continue to depress unit production levels in the near term. In addition, the City has added \$5M in Corporate Funds to the Low-Income Housing Trust Fund, supporting rental subsidies for those under 30% AMI. Furthermore, the Flexible Housing pool has been successful in its mission to establish a rental subsidy sources that allows the City and its partners to quickly house and provide supportive services to some of Chicago’s most challenging and costly homeless populations, including individuals who are high utilizers of emergency rooms, the criminal justice system, etc. in 2020, the City of Chicago invested an additional \$5M in Corporate funds to assist in this effort.

**Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.**

<b>Number of Households Served</b>	<b>CDBG Actual</b>	<b>HOME Actual</b>
Extremely Low-income	185	12
Low-income	235	2
Moderate-income	138	0
<b>Total</b>	<b>558</b>	<b>14</b>

**Table 13 – Number of Households Served**

**Narrative Information**

Forty nine percent of clients receiving housing support in 2020 were either extremely low or low income and one hundred percent of HOME clients were less than moderate income.

**CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)**  
**Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:**

**Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs**

Outreach and Engagement Mobile Outreach

DFSS, through its delegate agency, provides targeted outreach and engagement that is delivered 24 hours a day, seven days a week, 365 days a year through mobile outreach teams that are dispatched to respond to non-life threatening requests for assistance through 311. These include requests for shelter placement and transportation, well-being checks, delivery of emergency food provisions, crisis assistance for victims of fire and other disasters, and extreme weather response, such as transportation of clients to City-operated Warming and Cooling Centers. In 2020, 6,145 individuals were served.

Outreach and Engagement Programs

Outreach and engagement programs serve individuals, including youth, chronically homeless, and veterans living on the street, who do not typically access shelter or other homeless services. Providers of this program model engage with individuals to assess individual needs and provide or refer to appropriate services. In response to COVID-19, providers also conducted COVID symptom screeners and connecting clients with resources like PPE, testing, and vaccines. Providers also conduct Chicago's Coordinated Entry System (CES) assessment. CES uses the Homeless Management Information System (HMIS) as a data platform to track highly vulnerable individuals and families coming from the streets or shelters and serves as a central client referral source for housing providers. Outreach and Engagement programs assist vulnerable households in applying for resources through CES by helping them respond to interviews and collect documentation needed to achieve permanent housing placement as fast as possible.

Programs include drop-in centers where services include laundry, showers, and assessment for other needs and outreach teams who provide targeted outreach on the street, at Chicago's airports, and on mass transit systems. In 2020, 8,178 individuals were served.

**Addressing the emergency shelter and transitional housing needs of homeless persons**

DFSS is the primary funder of shelter for individuals and families experiencing homelessness in Chicago. Shelters provide a safe and accessible place to stay while supporting households in moving to appropriate and affordable housing. Shelters achieve this ultimate goal by connecting households with appropriate housing options as well as other services and community resources that will help them obtain or maintain housing, including building income and addressing a variety of physical, mental,



emotional, and other needs.

#### Emergency Shelter

This program model provides low-demand shelter designed to provide a place to sleep and basic needs, such as meals, showers, and toiletries. This includes emergency shelter for adults and youth low-threshold overnight shelter (ages 18-24) In 2020, 2,712 individuals were served.

#### Interim Shelter

Interim shelters provide basic services as well as housing-focused case management to support households in quickly returning to stable and permanent housing. Permanent housing placements are emphasized and supplemented with services that focus on client stabilization, assessment, and referrals to community resources. In 2020 5,496 individuals were served.

#### Emergency Homeless Assessment and Response Center (EHARC)

EHARC, operated by Salvation Army, aims to triage, divert, or place households in more stable shelter programs as quickly as possible. EHARC continues to provide families awaiting shelter placement with low-demand services (including meals, showers, and play space for children) and short-term stays; serves as a hub access point for the Coordinated Entry System; and provides diversion assessment and diversion services, if appropriate. In 2020, 984 clients were served.

#### Homeless Shelter Food Supply

As part of its emergency food program, DFSS provides fresh fruits and vegetables to shelters throughout the city to feed people who are experiencing homelessness. In 2020, DFSS' funded agencies provided 649,304 pounds of emergency food to 207,452 at-risk individuals. These included shelters, emergency food pantries and DFSS' Community Service Centers. Out of the 207,452 at-risk individuals served, 189,980 persons were served at pantries (with fresh meat, poultry, fruits and vegetables); 4,280 persons were served at community service centers (holiday food for thanksgiving and winter holidays); and 13,192 persons were served at shelters (fruits and vegetables).

**Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs**

The Chicago Low Income Housing Trust Fund has committed \$7.6 million annually in rental assistance to prevent homelessness for approximately 1,400 families and individuals. Plan 2.0 identifies strategies to create access to affordable housing units through development and subsidy options including: working within to increase the priority and access to housing for those in need of supportive housing and

working with public and community partners to develop new affordable housing opportunities.

DFSS funds the Homeless Prevention Call Center (HPCC), a centralized call center through which Chicago residents at risk of homelessness are connected to appropriate homeless prevention programs and resources.

One of these resources is the City of Chicago's Rental Assistance Program, which provides short-term financial assistance to low-income individuals at risk of eviction and homelessness. In 2020, 803 clients were served.

DFSS also funds partner agencies to provide homeless prevention supportive services targeted to individuals or families that are at immediate risk of homelessness. Services may include, but are not limited to, provision of financial assistance, provision of legal representation for tenants facing evictions and provision of housing stabilization or relocation assistance. In 2020, 368 clients were served.

**Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again**

DFSS supports the Chicago Coordinated Entry System (CES) to equitably and efficiently match households in need to permanent housing. Outreach, engagement, and shelter providers utilize a standardized assessment tool and households are matched to housing providers based on system wide prioritization standards. DFSS offers several programs for individuals and families experiencing homelessness seeking a permanent and stable housing situation. DFSS uses local funding sources to provide homeless services that include those funded by CDBG as well as others endorsed by the CoC Plan 2.0. Supported activities include:

#### **Permanent Supportive Housing Support Services**

These services are designed to help clients maintain residential stability in permanent supportive housing. Permanent Supportive Housing programs provide long-term subsidized housing and support services for individuals and families who are experiencing homelessness. Clients may have serious and persistent disabilities such as mental illness, substance use disorders, or HIV/AIDS, which often contribute to chronic homelessness. In 2020, 1,487 individuals were served.

#### **Permanent Housing with Short Term Supports**

This program model targets households that need short to medium term assistance (up to 24 months) with housing and supportive services. Individuals and families experiencing homelessness are housed in

scattered housing and provided rental assistance and supportive services with the goal of assuming the lease at market rate after services transition out. In 2020, 195 individuals were served.

### **Safe Havens**

This program is an open-stay, on-demand, and service-enriched housing program for persons with mental illness or dual disorders (mental illness and substance use disorder) who are difficult to engage in services. Safe Havens are safe, non-intrusive living environments in which skilled staff members work to engage persons in housing and needed services. In Chicago, Safe Haven beds are considered permanent housing. In 2020, 40 individuals were served.

### **Youth Intentional Permanent Housing with Short-Term Supports, Scattered Site Transitional Housing and Project-Based Transitional Housing**

This program model serves youth experiencing homelessness ages 18 through 24 that are not wards of the state. Services may be delivered in a shared living arrangement or in clustered apartments with on-site supportive services and community-based linkages and include 24-hour access to staff, age-appropriate services and crisis intervention. In 2020 381 individuals were served.

## **CR-30 - Public Housing 91.220(h); 91.320(j)**

### **Actions taken to address the needs of public housing**

In 2020, CHA served more than 63,700 low-income families comprising nearly 134,000 individuals through the Public Housing, Housing Choice Voucher (HCV) and Project-Based Voucher (PBV) programs. CHA provided housing to approximately 13,350 families through its Public Housing program, which includes the senior-designated, traditional family, scattered site and mixed-income housing portfolios, plus an additional 4,800 former senior-designated Public Housing units that were converted to project-based voucher units through the Rental Assistance Demonstration (RAD) program but continue to be owned and operated by CHA. CHA also provided housing subsidies to more than 45,000 families through voucher programs, including 41,000 families through the HCV program, which enables low-income households to choose their place of residence in the private market by subsidizing a portion of the monthly rental obligation through the allocation of a Housing Assistance Payment (HAP) made directly to the landlord; and more than 4,500 families through the PBV program, through which CHA subsidizes a certain number of units in privately-owned rental housing, including supportive housing units for vulnerable populations.

CHA continues to pursue a variety of unit delivery strategies to expand its portfolio, including mixed-income redevelopment, the Property Rental Assistance (PRA) PBV program and other local initiatives to respond to local housing preferences and market opportunities. In 2020, CHA added 204 housing units, including 21 Public Housing units through mixed-income housing redevelopment and 183 new PBV units in communities across Chicago. CHA also engaged in redevelopment activity at a variety of sites that will deliver housing in the future including but not limited to Harold Ickes Homes, Lathrop Homes, LeClaire Courts, Oakwood Shores, Park Boulevard, Parkside of Old Town and Cabrini Green.

In 2020, CHA pursued the following affordable housing program to provide new and alternative housing options for low-income housing:

- **Local, Non-Traditional Housing Programs:** In partnership with the City of Chicago, CHA implemented program-based assistance to help families access housing and remain stably housed, with social services that are linked to the housing assistance to ensure that participants achieve stability. Specifically, because of its status as a HUD-designated Moving to Work agency, CHA was able to provide funding to the City of Chicago's flexible housing pool and this investment was leveraged to provide housing assistance and services to families in need, including 170 who received services and 82 who received housing.
- **Rental Assistance Demonstration (RAD) Program:** In October 2013, CHA submitted a portfolio application to HUD to utilize RAD to provide a more consistent budgeting platform to support the long-term operation and affordability of CHA public housing units by electing to transition certain public housing units to the PBV program. In June 2015, CHA received a RAD award for its portfolio application. Since then, CHA has closed multiple transactions, with more than 4,800 units converted to RAD through FY2020 and more than 200 RAD transfer of assistance units

delivered. CHA will continue to move forward with RAD PBV conversions for the entire portfolio application in 2021 and 2022.

**Actions taken to encourage public housing residents to become more involved in management and participate in homeownership**

CHA participates in HUD's homeownership voucher program with a program called Choose to Own (CTO). CTO provides qualified public housing and Housing Choice Voucher (HCV) families with the opportunity to own a home. Participants of this program receive a subsidy to be used toward the payment of their monthly mortgage obligation. In addition to financial assistance toward the mortgage payment, the program provides pre- and post-purchase homebuyer education, credit counseling and other services to help families navigate the home-buying process and increase their chances of successfully becoming homeowners. To date, 687 CHA families have purchased a home through the CTO program, with 232 assuming their own mortgage. Most CTO families utilize the voucher to pay a portion of their mortgage for up to 15 years.

**Actions taken to provide assistance to troubled PHAs**

N/A

## **CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)**

**Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)**

Often public policies created to revitalize communities and increase economic development have a negative impact on affordable housing. In response, the City has implemented many affordable housing programs and incentives. The ARO requires developers to either set aside a percentage of residential units as affordable housing or contribute a fixed fee per required unit to the City's Affordable Housing Opportunity Fund. Units built under the ARO are required to remain affordable over time. The ARO:

1. Designate three types of development zones in the city, defined as downtown, higher-income areas and low/moderate-income areas.
2. Adjust in-lieu fees for units not provided on-site, increasing them to \$175,000 downtown and \$125,000 in higher-income areas, and reducing them to \$50,000 in low/moderate-income areas.
3. Require downtown developers to pay the higher of their ARO or density bonus fees as determined by ordinance.
4. Require 1/4 of the mandated 10% affordable units (20% if the City provides financial assistance) to be provided on-site, with certain limited exceptions for downtown and higher-income area projects, including a \$225,000/unit buyout for downtown for-sale projects.
5. Authorize a density bonus for affordable units located close to transit.
6. Incentivize developers to make units available to the CHA.
7. Expand the pool of homebuyers by increasing the maximum income for purchasers to 120% of AMI.
8. Increase the ARO allocation to the Chicago Low Income Housing Trust Fund from 40% to 50%.

In December 2019 DOH created a public/private task force to work with City housing officials in evaluating the ARO and recommending improvements for the creation and equitable distribution of affordable housing. The Inclusionary Housing Task Force's twenty members included experts on public health, homelessness, affordable housing finance, disability rights, labor, and affordable and market-rate development. In September 2020 the City released the Task Force staff report, which highlighted the need for revised and expanded City tools to create affordable housing in neighborhoods that lack it. Based on these recommendations and the input received during a 45-day public comment period, the City is preparing a new ARO ordinance that will be submitted to the City Council in 2021.

The City has established several policy objectives and strategic goals to address obstacles in meeting underserved housing needs,+ including but not limited to:

- Supporting Single Room Occupancy and family housing in Chicago by developing, rehabilitating, or arranging special financing for properties in target areas where shelter programs that also offer support services and job creation opportunities can be closely linked.

- Developing short-and medium-term subsidy assistance for individuals that enter the homeless system in order to transition them back as quickly as possible to permanent affordable housing.

To keep pace with the growing gap between median household incomes and the cost of single-family housing, the City expanded its homebuyer assistance efforts. Because of the current state of the national economy and regional housing markets, DOH has experienced low levels of participation in programs which leverage private loans for home repairs. As a result, the City has shifted greater resources towards assisting the existing housing stock.

**Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)**

N/A

**Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)**

The City will continue to fund the Department of Public Health’s (CDPH) Childhood Lead Poisoning Prevention Program. The mission of the program is to prevent lead poisoning by maximizing the availability of affordable, lead-safe housing in the City. Project activities include:

- Ensuring at-risk children are screened for lead poisoning
- Providing case management services for lead-poisoned children
- Inspecting the homes of lead-poisoned children for lead-hazards
- Ensuring that property owners properly remediate lead hazards
- Referring non-compliant property owners to court
- Providing education and training on lead, lead-poisoning prevention, and lead-safe work practices
- Securing funding for lead abatement for those who otherwise could not afford to do so

In 2020, the CDPH Lead Poisoning Prevention Program continued to ensure the homes (or other locations where time was spent) of children with elevated blood lead level (EBL) were inspected for lead hazards, and these hazards were remediated. A total of 1017 homes were inspected. Following an initial inspection and assessment for lead hazards, re-inspections occurred to ensure the home were properly maintained or the required remediation was being done. Data for this time period indicates that some 6939 re-inspections took place. The final step is to ensure that the home is cleared of the hazard; in 2020, 522 homes were cleared. If property owners did not or were unable to remediate the hazard, they are referred to court and forced to come into compliance.

**Chicago Area HIV Integrated Services Council (CAHISC)**

CDPH’s HIV/STI Bureau has ongoing experience with collaboration, planning, and decision-making around multiple HIV/AIDS-related services and prevention projects across different organizations and service providers. The HIV/STI Bureau is an active participant of CAHISC. The council integrates the

mandated HIV Prevention Planning Group and Ryan White Part A Planning Council and includes the HIV Housing Program.

### **Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)**

The City is dedicated to supporting a continuum of coordinated services to enhance the lives of Chicago residents, particularly those most in need, from birth through the senior years. The City works to promote the independence and well-being of individuals, support families and strengthen neighborhoods by providing direct assistance and administering resources to a network of community-based organizations, social service providers and institutions. The City will continue to use CDBG funding to provide services for low to moderate income residents with the objective of providing basic needs and improving their quality of life and the quality of life for all citizens in the city.

CDBG as well as the Community Services Block Grant (CSBG) and other funding sources are used to support a Human Services Delivery System that addresses the critical and emergency human services needs of low to moderate income persons and families. The goal of the Human Services Delivery System is to provide help to individuals and households access services that support positive outcomes that promote and help maintain self-sufficiency. Service programs are tailored to meet immediate, short-term, or long-term needs.

CDBG programs managed by the DPH: mental health, lead poisoning abatement, violence prevention, and HIV prevention, along with HOPWA, are all focused in community areas with high hardship index numbers, which generally indicates that they are low income communities. Additional programs managed by DPH function to reduce poverty in those communities through a variety of means.

### **Actions taken to develop institutional structure. 91.220(k); 91.320(j)**

#### **Chicago Advisory Council on Aging**

The DFSS Senior Services Division (DFSS-SS) is the local Area Agency on Aging (AAA) and receives federal and state funding to serve as the lead on all aging issues on behalf of older persons in Planning and Service Area (PSA) 12. Under the direction of the state agency on Aging, Illinois Department on Aging, AAA is responsible for a wide range of functions related to advocacy, planning, coordination, inter-agency linkages, information sharing, brokering, monitoring, and evaluation designed to lead to the development, or enhancement, of comprehensive and coordinated systems in the service area.

As the local AAA, DFSS-SS is required to have an advisory board, and the Chicago Advisory Council on Aging serves in this capacity. Appointed by the Mayor, the Council consists of 21 seniors who advise the DFSS-SS/AAA on a broad range of issues.



## **Continuum of Care Coordination**

DFSS is actively involved with the Chicago Continuum of Care (CoC), All Chicago, which is the CoC's designated Collaborative Applicant, and CoC Board of Directors. The Board of Directors is a public-private planning body with representatives from local, state and federal government agencies and a broad base of constituency groups, including persons with lived homelessness experience. CoC Board of Directors is the CoC's governing body and makes policy decisions on funding priorities for HUD McKinney-Vento funding and other resources needed to achieve the goals of Chicago's plan to prevent and end homelessness, Plan 2.0, and monitoring the progress of that plan. DFSS and All Chicago serve as lead implementing agencies for Plan 2.0 under the direction of the CoC Board of Directors.

## **Chicago Cook Workforce Partnership**

The Chicago Cook Workforce Partnership is an independent 501(c)3 nonprofit organization led by board and business leaders. The Partnership's mission is to improve services, reduce costs and support job creation and economic development across the Cook County workforce system. The Partnership will create and support innovative programs that allow for region-wide implementation of best practices and coordinated engagement with the region's business community in order to meet the workforce needs of employers.

The Partnership provides staffing to the Workforce Investment Board, the federally mandated body that oversees Cook County's Workforce Innovation and Opportunity Act (WIOA) allocation and other federal grants and is a leading partner on strategic workforce initiatives.

## **Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)**

Many City departments have a hand in creating strong, healthy housing markets, and DOH will preserve and strengthen its relationships and coordinate activities with its sister agencies and other organizations that administer federal funds. This communication and coordination extend to private-sector partners, community-based organizations and agencies that connect residents to affordable and supportive housing. DOH will continue to participate on the Interagency Council of the Preservation Compact to collaborate on the preservation of individual properties, and to create more consistent and streamlined processes across city, state, and federal agencies. DOH also is working hand-in-hand with CHA to create additional units in support of CHA's Plan Forward, through the application of a variety of resources including HOME and CDBG funds, tax credits, bonds, and City land.

DOH, through the Chicago Low Income Housing Trust Fund, supports Plan 2.0 by providing rental assistance for approximately 1,400 families or individuals previously experiencing homelessness, or those who have been in danger of becoming homeless. CDPH works with other City departments and sister agencies to apply a Health in All Policies lens to policies presented to City Council. CDPH coordinates the activities of dozens of other agencies involved in the public health system, ensuring

more efficient use of resources to improve community conditions, create better jobs, and mitigate health problems.

DFSS chairs the Interagency Task Force dedicated to addressing and reducing homelessness in Chicago. It focuses on improved coordination between City and sister departments, increased efficiencies in service delivery, and identification of additional resources to devote to these efforts. In 2020, the Task Force continued a multi-agency encampment response initiative that moves throughout the city, as needed. The initiative is staffed by City, sister and community partner agencies offering services to persons affected by street homelessness throughout Chicago. Led by the DFSS's Homeless Outreach and Prevention (HOP) team, the effort addressed one large encampment in 2020. (Due to COVID-19, the encampment strategy paused beginning April 2020.)

In 2020, DFSS worked closely with City and sister departments to respond to the COVID-19 pandemic, including coordination of federal funding to best meet needs in shelter, outreach, and permanent housing resources.

DFSS strengthens coordination between public and private housing and social service agencies through the Continuum of Care implementation structure and under the direction of Chicago's Plan 2.0. DFSS partners with City sister agencies to support their plans and to operationalize strategies under Plan 2.0. For example, DFSS, Department of Housing and the Chicago Housing Authority (CHA) continue to work together on efforts to expand permanent and affordable housing for vulnerable Chicagoan's with DFSS funding services to pair with housing subsidies provided by DOH and CHA.

### **Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)**

The goal of the City is to make fair housing a reality for all its residents. Thus, a discussion of barriers to affordable housing would be incomplete without an Assessment of Fair Housing (AFH). In 2018, the City of Chicago signed on to collaborate with Cook County, several suburban municipalities, and public housing agencies to create a Regional AFH. Cook County agreed to act as the lead agency, which means that it will take responsibility for drafting the AFH and any other necessary reporting. The analysis will include a review of the City of Chicago's laws, regulations, policies, procedures and practices; an assessment of how these variables affect housing; an assessment of the conditions that affect fair housing for all protected classes; and, an assessment of the range of available affordable and accessible housing.

#### **Regional Assessment of Fair Housing**

The CCHR is part of the steering committee leading the effort to deliver the Regional AFH. The work of the steering committee includes developing a list of the contributing factors to the state of fair housing in the region, as well as an analysis of the existing conditions of housing in the region. The CCHR is working closely with the Mayor's Office, the Department of Housing, the Chicago Housing Authority, the Mayor's Office for People with Disabilities, the Department of Transportation, the Department of Family

& Support Services, the Department of Buildings, and the Department of Planning & Development to develop goals and strategies that will specifically address fair housing in the City of Chicago. Additionally, the CCHR is developing a microsite for the AFH, where individuals can go to obtain information on the AFH and participate in the public comments period.

### **Testing and Education Project with Roosevelt University**

The CCHR contracted with Roosevelt University for a second year to conduct fair housing testing in four Chicago communities: Logan Square, Rogers Park, Chatham and Grand Boulevard. The testing project is focused on source of income discrimination, specifically as it relates to Housing Choice Vouchers. The 2020 project also tested for the effects, if any, that the COVID-19 pandemic had on property owners' decisions of whether to rent to Voucher holders.

### **Complaint Filing**

Like many organizations, the CCHR was faced with obstacles in delivering its services due to the COVID-19 pandemic. The office was closed to the public for most of the year, and the CCHR was not able to conduct workshops or training presentations for many months. While discrimination complaint filing in employment and public accommodations decreased, the CCHR saw a significant increase in housing discrimination complaint filings. Additionally, while staff was not able to assist complainants in the office, CCHR investigators took complaints by phone.

### **Enforcement of Fair Housing Ordinance**

CCHR receives complaints filed under the Chicago Fair Housing Ordinance, conducts investigations, facilitates voluntary settlements, and provides an administrative adjudicatory process for cases in which substantial evidence of discrimination is found after investigation. In 2020, the Commission received 80 complaints alleging housing discrimination, compared to 60 in 2019.

### **Education and Outreach**

The pandemic had a major impact on CCHR's outreach and education programs. Yet, we did conduct a webinar called, "Hate Crime in the Age of COVID-19" which discussed the increase of hate crimes against Asians. CCHR also conducted virtual workshops for boys and girls in the Chicago Juvenile Temporary Detention Center. Overall, the CCHR provided 40 workshops in 2020.

## **CR-40 - Monitoring 91.220 and 91.230**

**Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements**

The City has established standards and procedures to monitor the use of federal grant funds. Overall resource management for the City is the responsibility of the Office of Budget and Management (OBM). OBM oversees the administration of all grant funds received by the City. Annually, the Mayor presents to the City Council for approval the anticipated allocation of grant resources to individual City departments. Once resources are awarded for specific purposes, the designated department is responsible for implementing and monitoring the program and/or services and approving the disbursement of funds to subrecipients.

Each department allocates grant resources received in accordance with preapproved uses of the funds. Contracts, agreements, and loan documents with program participants incorporate the services and activities to be completed, the compliance requirements, and the specific conditions under which funds may be released.

### **A. Audits**

The City's Department of Finance Grants and Projects Accounting Division (GPAD) is responsible for ensuring timely grants disbursements and monitoring actual expenditures. In addition, the City's Internal Audit Division (Internal Audit) has developed and implemented independent audit processes and controls for 2 CFR 200 Single Audit Report Reviews, 2 CFR 200 Voucher Documentation Audits, and Agreed-Upon Monitoring Procedures. Within each department, designated staff are responsible for monitoring compliance with applicable federal, state, and city regulations for programs directly administered by City staff and for those delivered by third parties, such as delegate agencies. Each department conducts monitoring activities regularly or as required by HUD regulations to ensure compliance.

### **B. Minority Business Enterprise and Women Business Enterprise Compliance**

The City of Chicago assures compliance through the inclusion and enforcement of Section 2-92-420 through 2-92-570 of the Municipal Code, which authorizes a minority-owned procurement program. Quarterly, the City publishes a directory of certified contractors or vendors that have applied for and been determined to be legitimate Minority Business Enterprises (MBW) or Women Business Enterprises (WBE).

The application process is very thorough, including a review of operations, financial documentation, and

work references. Certification is for one year and must be renewed annually through a re-certification application. MBE/WBE participation is sought, as well as encouraged, on all projects financed with City and federal funds. Each project is measured for the percentages of MBE/WBE participation with each phase being accountable-reconstruction activities, construction, and post construction activities.

### **C. Section 3 Compliance**

Section 3 of the Housing and Urban Development Act of 1968 requires that employment, training, and contracting opportunities generated by financial assistance from HUD shall, to the greatest extent feasible, be given to low and very low income persons and businesses that provide economic opportunity for these individuals. There are both hiring and contracting goals for recipients, contractors, and subcontractors that when met, satisfactorily demonstrate efforts to comply with Section 3.

#### **Citizen Participation Plan 91.105(d); 91.115(d)**

**Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.**

The citizen participation and stakeholder consultation process are key components of the development of the Consolidated Plan as set forth in Subpart B of 24 CFR Part 91. The City strives to ensure that the Consolidated Plan planning process includes opportunities for public participation, such as public hearings and public comment periods; involvement of affected persons and other concerned citizens; transparency and freedom of access to the proposed Consolidated Plan and Action Plan; and consultation with public and private agencies that provide assisted housing, health services, and fair housing services for children, veterans, youth, elderly, persons with disabilities, persons living with HIV/AIDS, and their families, and due to new regulations, broadband internet providers. To solicit input on the proposed 2020-2024 Consolidated Plan, the City engaged in various activities, including public hearings, online surveys and community meetings.

Each year, the City prepares an annual budget that accounts for all revenue from taxes and other sources, including those referenced in this Consolidated Plan, and sets forth a plan for how the City intends to utilize those resources over the course of the following year. In the fall, the Mayor's Office and OBM present a balanced budget to City Council. The City Council then holds committee and public hearings on the Mayor's proposed budget and may propose amendments to it. These hearings include opportunities for the public to provide comments on the proposed use of CDBG, ESG, HOME, HOPWA funds. Once the proposed budget, as amended, is approved by the City Council, it becomes the Annual Appropriation Ordinance.

City departments that administer entitlement grant programs regularly engage with citizen groups, external advocates and community-based organizations to ensure programs meet the needs of the community. Department staff participates in taskforces, committees, and councils. City departments are

in constant dialogue with their non-profit service providers across programs to ensure that programs respond to community needs and follow best practices. City departments engaged various advisory groups in the development of the Consolidated Plan and 2020 Action Plan priorities through these discussions.

The Office of Budget and Management held numerous public hearings to solicit input on the needs and priorities of communities. These meetings were held around the City and advertised in various languages. In addition, in late 2018 and early 2019, the City engaged stakeholders from various organizations in roundtable and one on one discussions. During these discussions, the Chicago Metropolitan Agency for Planning presented data collected for the Needs Assessment and Market Analysis. The City engaged stakeholders by conducting various activities to assess gaps in service and geographic priorities while also soliciting input on efficient use of funding to fill those needs.

Throughout the Consolidated Planning process, the City of Chicago encourages stakeholder and citizen participation. As such, on October 15, 2020, the City hosted a virtual public hearing and comment period about the accomplishments of the 2020 program year. Interested delegate agencies, citizens and various stakeholders have been encouraged to frequently review the website for more information on Community Development programs and reports on those programs.

**CR-45 - CDBG 91.520(c)**

**Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.**

N/A

**Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?**

No

**[BEDI grantees] Describe accomplishments and program outcomes during the last year.**

## **CR-50 - HOME 91.520(d)**

### **Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations**

Please list those projects that should have been inspected on-site this program year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

Due to COVID, DOH did not conduct any physical or records inspections for FY-2020. In 2019, 61 HOME projects were inspected. These 61 HOME funded projects contain a total of 4,557 dwelling units. In general, the HOME portfolio is in good physical condition despite the various ages of the buildings dating back to 1997. However, the following are the top physical inspection issues found and the corrections that are routinely requested:

#### Arc Fault Circuits

Absence of ARC fault circuit breakers in resident bedrooms

#### GFI Outlets

Absence of ground fault interrupt outlets and/ or improperly located devices in common areas and in residential units

#### Smoke Detectors

Absence of smoke detectors and/or improperly located devices in common areas and residential units

#### Carbon Monoxide Detectors

Absence of carbon monoxide detectors and/or improperly located devices in common areas and residential units

#### Moisture Infiltration

Moisture infiltration at roofs, slabs, windows, doors and exterior walls

#### Excessive Clutter

Excessive clutter in residential units and storage areas

#### Fire Protection Systems

Absent fire extinguishers in common areas and residential units and expired inspection tags for existing fire extinguishers and fire protection systems

#### Elevator Certificates

Absent elevator certificates indicating elevators are in good standing with the City Department of Buildings



**Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units.  
92.351(b)**

DOH has developed an assessment tool that is incorporated into all project applications for HOME funds. The objectives of the affirmative marketing efforts are to ensure that individuals not likely to apply, whether minority or non-minority, know about the vacancies, feel welcome to apply and have the opportunity to rent.

Developers or borrowers must comply with the affirmative marketing requirements established by DOH, which include a written affirmative marketing plan that identifies client-addressed contacts with community groups and churches, media outreach and other outward efforts; maintaining on-site records indicating steps or procedures undertaken to fill vacant units; and maintaining documentation as to program eligibility for all tenants and prospective tenants.

During each monitoring visit the affirmative marketing plan was reviewed and on-site records were inspected for compliance with the plan. Advertisements were reviewed for adherence with all regulations. Tenant files were examined to determine eligibility and waiting lists reviewed to assess fairness in placement.

DOH compliance staff continues to review and reevaluate the standard operating procedures and processes in order to enhance and update assessment tools. Copies of the Annual Owner's Certification, Tenant File Review, and Physical Inspection forms are kept on file at DOH.

**Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics**

In 2020, DOH received \$10,028,588 in program income, of which \$2,828,735 was used under the 2020 Action Plan, In 2019, DOH received \$6,792,000 in HOME program income, which was allocated for us under the 2020 Action Plan.

**Describe other actions taken to foster and maintain affordable housing. 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing).  
91.320(j)**

Often public policies created to revitalize communities and increase economic development have a negative impact on affordable housing. In response, the City has implemented many affordable housing programs and incentives. The Affordable Requirements Ordinance (ARO) applies to residential developments of 10 or more units and requires that developers to set aside 10% of residential units as affordable housing or contribute \$100,000 per required unit to the City's Affordable Housing Opportunity Fund. For projects receiving financial assistance from the City, 20% of the units must be affordable. Projects are generally subject to ARO if they include 10 or more residential units AND:

- Receive a zoning change that permits a higher floor area ratio (FAR) or change from a non-residential to a residential use that permits residential uses on ground floor, where that use was not allowed.
- Include land purchased from the City (even if purchase was at the appraised value); receive financial assistance from the City; OR are part of a planned Development (PD) in a downtown zoning district.
- For-sale units produced through the ARO must be affordable to households at or below 100% of AMI. Rental units must be affordable to households earning up to 60% of AMI.

Units built under the ARO are required to remain affordable over time. Some units will have recapture mortgages to regulate the long-term affordability. At the time of purchase, the City records a 30-year lien for the difference between the unit's market price and its affordable price. Other units will be targeted for the Chicago Community Land Trust (CCLT). These units will have a 30-year restrictive covenant with a maximum resale price. The maximum resale price be the original purchase price plus a percentage of the market appreciation, and in most cases, will be a below market price.

All too often, investment has bypassed sections of the city and left many residents unable to take advantage of increased housing value. Despite the rising demand for housing in some markets, other communities face flat or falling real estate prices, rising rates of unemployment, too many vacant lots and too few local opportunities. These conditions are fueled and exacerbated by a loss of residents. Overall, Chicago's population rose very slightly from 2000 to 2016, but that figure can obscure the fact that the city's lower-cost communities lost more than 45,000 residents - or 7% - during this time.

Chicago as a city must be smart and strategic about the approach to investing in neighborhoods. The City is an active agent in directing the transformations that are underway in the city, celebrating and promoting diversity and equitable development in housing markets across the city. Chicago's legacy of racial and income segregation is not a trend that can be reversed overnight. Sections of the city with concentrated poverty, continuing disinvestment and falling population deeply retain the impact of this segregation. By understanding and directly addressing issues such as poverty and disparities in access to opportunity, the City of Chicago and its partners can change this trajectory.

## CR-55 - HOPWA 91.520(e)

### Identify the number of individuals assisted and the types of assistance provided

Table for report on the one-year goals for the number of households provided housing through the use of HOPWA activities for: short-term rent, mortgage, and utility assistance payments to prevent homelessness of the individual or family; tenant-based rental assistance; and units provided in housing facilities developed, leased, or operated with HOPWA funds.

Number of Households Served Through:	One-year Goal	Actual
Short-term rent, mortgage, and utility assistance to prevent homelessness of the individual or family	0	258
Tenant-based rental assistance	300	369
Units provided in permanent housing facilities developed, leased, or operated with HOPWA funds	470	295
Units provided in transitional short-term housing facilities developed, leased, or operated with HOPWA funds	770	175

Table 14 – HOPWA Number of Households Served

### Narrative

The CDPH HIV/STI Bureau administers the City’s HOPWA program. It coordinates and oversees a broad range of HIV/AIDS programs including direct services, public policy advocacy and prevention, and service provider education and training. HOPWA funding supports community based programs that provide housing to eligible low income persons living with HIV throughout the Eligible Metropolitan Statistical Area (EMSA), which includes Cook, DuPage, Grundy, Kendall, McHenry, and Will counties. In partnership with the Chicago Area HIV Integrated Planning Council (CAHISC), and other related community planning bodies, the HIV/STI Bureau regularly undertakes thorough needs assessment processes and develops comprehensive plans to prioritize HIV needs and allocate resources, allowing the Chicago EMSA to maximize resources and leverage additional ones.

1. **Supportive Services and Housing Information Services:** In addition to the households served by the activities in the above table, CDPH uses HOPWA funds for its Supportive Services and Housing Information Services program, which assists persons living with HIV/AIDS and their families to identify, locate and obtain affordable housing, and connect to available public benefits and supportive services. The project sponsor assists by identifying local housing resources, developing a comprehensive inventory of available housing units, and building

relationships with landlords in the private market for referral of persons seeking housing. In 2020, this program served 602 households.

2. **Facility-Based Housing Assistance:** Funds in this service category are for community residential facilities including community residences, Single Room Occupancy (SRO) dwellings, short-term facilities, project-based rental units, and master leased units, serving low-income individuals with HIV/AIDS and low-income families with at least one HIV/AIDS positive member, that are homeless or in imminent danger of becoming homeless. Facility-Based Housing may also be multiple apartments within the same building, building complex, or building proximity housing individuals with HIV/AIDS and their families.
3. **Tenant-Based Rental Assistance (TBRA):** The TBRA program provides subsidies to low-income and extremely low-income individuals disabled by HIV/AIDS to avoid homelessness during periods of illness or financial difficulties. The subsidy amount is determined in part based on household income and rental costs associated with the tenant’s lease.

## CR-60 - ESG 91.520(g) (ESG Recipients only)

### ESG Supplement to the CAPER in *e-snaps*

#### For Paperwork Reduction Act

#### 1. Recipient Information—All Recipients Complete

##### Basic Grant Information

<b>Recipient Name</b>	CHICAGO
<b>Organizational DUNS Number</b>	942439068
<b>EIN/TIN Number</b>	366005820
<b>Identify the Field Office</b>	CHICAGO
<b>Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance</b>	Chicago CoC

##### ESG Contact Name

<b>Prefix</b>	Ms
<b>First Name</b>	Latoya
<b>Middle Name</b>	0
<b>Last Name</b>	Vaughn
<b>Suffix</b>	0
<b>Title</b>	Deputy Budget Director

##### ESG Contact Address

<b>Street Address 1</b>	121 N. LaSalle, Room 604
<b>Street Address 2</b>	0
<b>City</b>	Chicago

**State** IL  
**ZIP Code** -  
**Phone Number** 3127446558  
**Extension** 0  
**Fax Number** 0  
**Email Address** latoya.vaughn@cityofchicago.org

**ESG Secondary Contact**

**Prefix** Mr  
**First Name** Raymond  
**Last Name** Barrett  
**Suffix** 0  
**Title** Senior Budget Analyst  
**Phone Number** 3127449601  
**Extension** 0  
**Email Address** raymond.barrett@cityofchicago.org

**2. Reporting Period—All Recipients Complete**

**Program Year Start Date** 01/01/2020  
**Program Year End Date** 12/31/2020

**3a. Subrecipient Form – Complete one form for each subrecipient**

**Subrecipient or Contractor Name:** A Safe Haven Foundation  
**City:** Chicago  
**State:** IL  
**Zip Code:** 60608, 1094  
**DUNS Number:** 603161139  
**Is subrecipient a victim services provider:** N  
**Subrecipient Organization Type:** Other Non-Profit Organization  
**ESG Subgrant or Contract Award Amount:** 516767

**Subrecipient or Contractor Name:** Good News Partners

**City:** Chicago

**State:** IL

**Zip Code:** 60626, 1018

**DUNS Number:** 797874419

**Is subrecipient a victim services provider:** N

**Subrecipient Organization Type:** Other Non-Profit Organization

**ESG Subgrant or Contract Award Amount:** 176675

**Subrecipient or Contractor Name:** Primo Center for Women and Children

**City:** Chicago

**State:** IL

**Zip Code:** 60624, 2219

**DUNS Number:** 964958511

**Is subrecipient a victim services provider:** N

**Subrecipient Organization Type:** Other Non-Profit Organization

**ESG Subgrant or Contract Award Amount:** 713349

**Subrecipient or Contractor Name:** The Night Ministry

**City:** Chicago

**State:** IL

**Zip Code:** 60640, 4407

**DUNS Number:** 186823373

**Is subrecipient a victim services provider:** N

**Subrecipient Organization Type:** Other Non-Profit Organization

**ESG Subgrant or Contract Award Amount:** 184047

**Subrecipient or Contractor Name:** Single Room Housing Assistance Corporation

**City:** Chicago

**State:** IL

**Zip Code:** 60644, 1509

**DUNS Number:** 363904296

**Is subrecipient a victim services provider:** N

**Subrecipient Organization Type:** Other Non-Profit Organization

**ESG Subgrant or Contract Award Amount:** 264199

**Subrecipient or Contractor Name:** All Chicago  
**City:** Chicago  
**State:** IL  
**Zip Code:** 60641, 4616  
**DUNS Number:** 999999999  
**Is subrecipient a victim services provider:** N  
**Subrecipient Organization Type:** Other Non-Profit Organization  
**ESG Subgrant or Contract Award Amount:** 2165957

**Subrecipient or Contractor Name:** The Boulevard  
**City:** Chicago  
**State:** IL  
**Zip Code:** 60624, 1308  
**DUNS Number:** 999999999  
**Is subrecipient a victim services provider:** N  
**Subrecipient Organization Type:** Other Non-Profit Organization  
**ESG Subgrant or Contract Award Amount:** 219524

**Subrecipient or Contractor Name:** Margaret's Village  
**City:** Chicago  
**State:** IL  
**Zip Code:** 60621, 3442  
**DUNS Number:** 999999999  
**Is subrecipient a victim services provider:** N  
**Subrecipient Organization Type:** Other Non-Profit Organization  
**ESG Subgrant or Contract Award Amount:** 202844

**Subrecipient or Contractor Name:** The Salvation Army  
**City:** Chicago  
**State:** IL  
**Zip Code:** 60651, 4103  
**DUNS Number:** 999999999  
**Is subrecipient a victim services provider:** N  
**Subrecipient Organization Type:** Other Non-Profit Organization  
**ESG Subgrant or Contract Award Amount:** 486534

**Subrecipient or Contractor Name:** THE INNER VOICE INCORPORATED

**City:** Chicago

**State:** IL

**Zip Code:** 60607, 3994

**DUNS Number:** 999999999

**Is subrecipient a victim services provider:** N

**Subrecipient Organization Type:** Other Non-Profit Organization

**ESG Subgrant or Contract Award Amount:** 76723

**Subrecipient or Contractor Name:** Neapolitan Lighthouse/ WC

**City:** Chicago

**State:** IL

**Zip Code:** 60609,

**DUNS Number:** 999999999

**Is subrecipient a victim services provider:** Y

**Subrecipient Organization Type:** Other Non-Profit Organization

**ESG Subgrant or Contract Award Amount:** 43249

**Subrecipient or Contractor Name:** Connections for Abused Women and Their Children (CAWC)

**City:** Chicago

**State:** IL

**Zip Code:** ,

**DUNS Number:**

**Is subrecipient a victim services provider:** Y

**Subrecipient Organization Type:** Other Non-Profit Organization

**ESG Subgrant or Contract Award Amount:** 73596



## CR-65 - Persons Assisted

### 4. Persons Served

#### 4a. Complete for Homelessness Prevention Activities

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
<b>Total</b>	<b>0</b>

Table 16 – Household Information for Homeless Prevention Activities

#### 4b. Complete for Rapid Re-Housing Activities

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
<b>Total</b>	<b>0</b>

Table 17 – Household Information for Rapid Re-Housing Activities

#### 4c. Complete for Shelter

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
<b>Total</b>	<b>0</b>

Table 18 – Shelter Information



#### 4d. Street Outreach

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
<b>Total</b>	<b>0</b>

Table 19 – Household Information for Street Outreach

#### 4e. Totals for all Persons Served with ESG

Number of Persons in Households	Total
Adults	13,580
Children	2,541
Don't Know/Refused/Other	274
Missing Information	0
<b>Total</b>	<b>16,395</b>

Table 20 – Household Information for Persons Served with ESG

#### 5. Gender—Complete for All Activities

	Total
Male	5,245
Female	10,828
Transgender	22
Don't Know/Refused/Other	7
Missing Information	293
<b>Total</b>	<b>16,395</b>

Table 21 – Gender Information

**6. Age—Complete for All Activities**

	<b>Total</b>
Under 18	2,444
18-24	1,368
25 and over	12,130
Don't Know/Refused/Other	0
Missing Information	271
<b>Total</b>	<b>16,213</b>

**Table 22 – Age Information**

**7. Special Populations Served—Complete for All Activities**

**Number of Persons in Households**

Subpopulation	Total	Total Persons Served – Prevention	Total Persons Served – RRH	Total Persons Served in Emergency Shelters
Veterans	0	0	0	0
Victims of Domestic Violence	0	0	0	0
Elderly	0	0	0	0
HIV/AIDS	0	0	0	0
Chronically Homeless	0	0	0	0
<b>Persons with Disabilities:</b>				
Severely Mentally Ill	0	0	0	0
Chronic Substance Abuse	0	0	0	0
Other Disability	0	0	0	0
Total (Unduplicated if possible)	0	0	0	0

**Table 23 – Special Population Served**

## CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes

### 10. Shelter Utilization

Number of New Units - Rehabbed	0
Number of New Units - Conversion	0
Total Number of bed-nights available	608,455
Total Number of bed-nights provided	311,468
Capacity Utilization	51.19%

Table 24 – Shelter Capacity

### 11. Project Outcomes Data measured under the performance standards developed in consultation with the CoC(s)

#### Project Outcomes data

The average performance measures for ESG activities by program model are listed below:

#### Emergency Shelter

- 4% of households exited to permanent housing
- 12% of participants moved to more stable housing (family, friends, housing programs or permanent housing)

#### Interim Shelter

- 37% of households exited to permanent housing
- 47% of participants moved to more stable housing (family, friends, housing programs or permanent housing)

#### Rapid Rehousing

- 65% of households exited to permanent housing

\*ESG-CV funding was used in 2020 to support existing clientele by providing infection control supplies, staffing supports, and other necessary operational support to the existing shelter network to keep shelters open and safe during the COVID-19 pandemic.

## CR-75 – Expenditures

### 11. Expenditures

#### 11a. ESG Expenditures for Homelessness Prevention

	Dollar Amount of Expenditures in Program Year		
	2018	2019	2020
Expenditures for Rental Assistance	0	0	0
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0	0	0
Expenditures for Housing Relocation & Stabilization Services - Services	0	0	0
Expenditures for Homeless Prevention under Emergency Shelter Grants Program	1,010,692	874,887	690,188
<b>Subtotal Homelessness Prevention</b>	<b>1,010,692</b>	<b>874,887</b>	<b>690,188</b>

Table 25 – ESG Expenditures for Homelessness Prevention

#### 11b. ESG Expenditures for Rapid Re-Housing

	Dollar Amount of Expenditures in Program Year		
	2018	2019	2020
Expenditures for Rental Assistance	0	0	0
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0	0	0
Expenditures for Housing Relocation & Stabilization Services - Services	0	0	0
Expenditures for Homeless Assistance under Emergency Shelter Grants Program	1,924,625	1,810,418	1,628,081
<b>Subtotal Rapid Re-Housing</b>	<b>1,924,625</b>	<b>1,810,418</b>	<b>1,628,081</b>

Table 26 – ESG Expenditures for Rapid Re-Housing

#### 11c. ESG Expenditures for Emergency Shelter

	Dollar Amount of Expenditures in Program Year		
	2018	2019	2020
Essential Services	0	0	0
Operations	0	0	0
Renovation	0	0	0
Major Rehab	0	0	0
Conversion	3,729,922	4,001,994	3,894,002
<b>Subtotal</b>	<b>3,729,922</b>	<b>4,001,994</b>	<b>3,894,002</b>

Table 27 – ESG Expenditures for Emergency Shelter

**11d. Other Grant Expenditures**

	Dollar Amount of Expenditures in Program Year		
	2018	2019	2020
Street Outreach	22,905	0	0
HMIS	0	0	0
Administration	517,907	361,278	257,712

**Table 28 - Other Grant Expenditures**

**11e. Total ESG Grant Funds**

Total ESG Funds Expended	2018	2019	2020
	7,206,051	7,048,577	6,469,983

**Table 29 - Total ESG Funds Expended**

**11f. Match Source**

	2018	2019	2020
Other Non-ESG HUD Funds	0	0	0
Other Federal Funds	0	0	0
State Government	2,566,817	1,572,547	1,200,866
Local Government	4,639,234	5,476,029	5,148,458
Private Funds	0	0	0
Other	0	0	0
Fees	0	0	0
Program Income	0	0	0
<b>Total Match Amount</b>	<b>7,206,051</b>	<b>7,048,576</b>	<b>6,349,324</b>

**Table 30 - Other Funds Expended on Eligible ESG Activities**

**11g. Total**

Total Amount of Funds Expended on ESG Activities	2018	2019	2020
	14,412,102	14,097,153	12,819,307

**Table 31 - Total Amount of Funds Expended on ESG Activities**

# Attachment

## 2020 HOPWA CAPER





## Housing Opportunities for Persons With AIDS (HOPWA) Program

### Consolidated Annual Performance and Evaluation Report (CAPER) Measuring Performance Outcomes (submitted 3/31/2021)

OMB Number 2506-0133 (Expiration Date: 11/30/2023)

The CAPER report for HOPWA formula grantees provides annual information on program accomplishments that supports program evaluation and the ability to measure program beneficiary outcomes as related to: maintain housing stability; prevent homelessness; and improve access to care and support. This information is also covered under the Consolidated Plan Management Process (CPMP) report and includes Narrative Responses and Performance Charts required under the Consolidated Planning regulations. Reporting is required for all HOPWA formula grantees. The public reporting burden for the collection of information is estimated to average 41 hours per manual response, or less if an automated data collection and retrieval system is in use, along with 60 hours for record keeping, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. HUD's requirements for reports submitted by HOPWA formula grantees are supported by 42 U.S.C. § 12911 and HUD's regulations at 24 CFR § 574.520(a). Grantees are required to report on the activities undertaken only, thus there may be components of these reporting requirements that may not be applicable. This agency may not conduct or sponsor, and a person is not required to respond to a collection of information unless that collection displays a valid OMB control number. While confidentiality is not assured, HUD generally only releases this information as required or permitted by law.

Previous editions are obsolete

Page 1

form HUD-40110-D (Expiration Date: 11/30/2023)  
OMB Approval No. 2506-0133

Overview. The Consolidated Annual Performance and Evaluation Report (CAPER) provides annual performance reporting on client outputs and outcomes that enables an assessment of grantee performance in achieving the housing stability outcome measure. The CAPER fulfills statutory and regulatory program reporting requirements and provides the grantee and HUD with the necessary information to assess the overall program performance and accomplishments against planned goals and objectives.

HOPWA formula grantees are required to submit a CAPER demonstrating coordination with other Consolidated Plan resources. HUD uses the CAPER data to obtain essential information on grant activities, project sponsors, housing sites, units and households, and beneficiaries (which includes racial and ethnic data on program participants). The Consolidated Plan Management Process tool (CPMP) provides an optional tool to integrate the reporting of HOPWA-specific activities with other planning and reporting on Consolidated Plan activities.

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1. Sources of Leveraging
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- A. Information on Individuals, Beneficiaries and Households Receiving HOPWA Housing Subsidy Assistance (TBRA, STRMU, PHP, Facility Based Units, Master Leased Units ONLY)
- B. Facility-Based Housing Assistance

Continued Use Periods. Grantees that used HOPWA funding for new construction, acquisition, or substantial rehabilitation of a building or structure are required to operate the building or structure for HOPWA-eligible beneficiaries for a ten (10) year period. If no further HOPWA funds are used to support the facility, in place of completing Section 7B of the CAPER, the grantee must submit an Annual Report of Continued Project Operation throughout the required use periods. This report is included in Part 6 in CAPER. The required use period is three (3) years if the rehabilitation is non-substantial.

Record Keeping. Names and other individual information must be kept confidential, as required by 24 CFR 574.440. However, HUD reserves the right to review the information used to complete this report for grants management oversight purposes, except for recording any names and other identifying information. In the case that HUD must review client-level data, no client names or identifying information will be retained or recorded. Information is reported in aggregate to HUD without personal identification. Do not submit client or personal information in data systems to HUD.

In connection with the development of the Department's standards for Homeless Management Information Systems (HMIS), universal data elements are being collected for clients of HOPWA-funded homeless assistance projects. These project sponsor records would include: Name, Social Security Number, Date of Birth, Ethnicity and Race, Gender, Veteran Status, Disabling Conditions, Residence Prior to Program Entry, Zip Code of Last Permanent Address, Housing Status, Program Entry Administrative Costs: Costs for general management, oversight,

Date, Program Exit Date, Personal Identification Number, and Household Identification Number. These are intended to match the elements under HMIS. The HOPWA program-level data elements include: Income and Sources, Non-Cash Benefits, HIV/AIDS Status, Services Provided, Housing Status or Destination at the end of the operating year, Physical Disability, Developmental Disability, Chronic Health Condition, Mental Health, Substance Abuse, Domestic Violence, Medical Assistance, and T-Cell Count. Other HOPWA projects sponsors may also benefit from collecting these data elements. HMIS local data systems must maintain client confidentiality by using a closed system in which medical information and HIV status are only shared with providers that have a direct involvement in the client's case management, treatment and care, in line with the signed release of information from the client.

Operating Year. HOPWA formula grants are annually awarded for a three-year period of performance with three operating years. The information contained in this CAPER must represent a one-year period of HOPWA program operation that coincides with the grantee's program year; this is the operating year. More than one HOPWA formula grant awarded to the same grantee may be used during an operating year and the CAPER must capture all formula grant funding used during the operating year. Project sponsor accomplishment information must also coincide with the operating year this CAPER covers. Any change to the period of performance requires the approval of HUD by amendment, such as an extension for an additional operating year.

Final Assembly of Report. After the entire report is assembled, number each page sequentially.

Filing Requirements. Within 90 days of the completion of each program year, grantees must submit their completed CAPER to the CPD Director in the grantee's State or Local HUD Field Office, and to the HOPWA Program Office at [HOPWA@hud.gov](mailto:HOPWA@hud.gov). Electronic submission to HOPWA Program office is preferred; however, if electronic submission is not possible, hard copies can be mailed to: Office of HIV/AIDS Housing, Room 7248, U.S. Department of Housing and Urban Development, 451 Seventh Street, SW, Washington, D.C., 20410.

**Definitions**

Adjustment for Duplication: Enables the calculation of unduplicated output totals by accounting for the total number of households or units that received more than one type of HOPWA assistance in a given service category such as HOPWA Subsidy Assistance or Supportive Services. For example, if a client household received both TBRA and STRMU during the operating year, report that household in the category of HOPWA Housing Subsidy Assistance in Part 3, Chart 1, Column [1b] in the following manner:

HOPWA Housing Subsidy Assistance		[1] Outputs: Number of Households
1.	Tenant-Based Rental Assistance	1
2a.	Permanent Housing Facilities: Received Operating Subsidies/Leased units	
2b.	Transitional/Short-term Facilities: Received Operating Subsidies	
3a.	Permanent Housing Facilities: Capital Development Projects placed in service during the operating year	
3b.	Transitional/Short-term Facilities: Capital Development Projects placed in service during the operating year	
4.	Short-term Rent, Mortgage, and Utility Assistance	1
5.	Adjustment for duplication (subtract)	1
6.	TOTAL Housing Subsidy Assistance (Sum of Rows 1-4 minus Row 5)	1

coordination, evaluation, and reporting. By statute, grantee administrative

costs are limited to 3% of total grant award, to be expended over the life of the grant. Project sponsor administrative costs are limited to 7% of the portion of the grant amount they receive.

**Beneficiary(ies):** All members of a household who received HOPWA assistance during the operating year including the one individual who qualified the household for HOPWA assistance as well as any other members of the household (with or without HIV) who benefited from the assistance.

**Chronically Homeless Person:** An individual or family who: (i) is homeless and lives or resides individual or family who: (i) is homeless and lives or resides in a place not meant for human habitation, a safe haven, or in an emergency shelter; (ii) has been homeless and living or residing in a place not meant for human habitation, a safe haven, or in an emergency shelter continuously for at least 1 year or on at least 4 separate occasions in the last 3 years; and (iii) has an adult head of household (or a minor head of household if no adult is present in the household) with a diagnosable substance use disorder, serious mental illness, developmental disability (as defined in section 102 of the Developmental Disabilities Assistance and Bill of Rights Act of 2000 (42 U.S.C. 15002)), post-traumatic stress disorder, cognitive impairments resulting from a brain injury, or chronic physical illness or disability, including the co-occurrence of 2 or more of those conditions. Additionally, the statutory definition includes as chronically homeless a person who currently lives or resides in an institutional care facility, including a jail, substance abuse or mental health treatment facility, hospital or other similar facility, and has resided there for fewer than 90 days if such person met the other criteria for homeless prior to entering that facility. (See 42 U.S.C. 11360(2)) This does not include doubled-up or overcrowding situations.

**Disabling Condition:** Evidencing a diagnosable substance use disorder, serious mental illness, developmental disability, chronic physical illness, or disability, including the co-occurrence of two or more of these conditions. In addition, a disabling condition may limit an individual's ability to work or perform one or more activities of daily living. An HIV/AIDS diagnosis is considered a disabling condition.

**Facility-Based Housing Assistance:** All eligible HOPWA Housing expenditures for or associated with supporting facilities including community residences, SRO dwellings, short-term facilities, project-based rental units, master leased units, and other housing facilities approved by HUD.

**Faith-Based Organization:** Religious organizations of three types: (1) congregations; (2) national networks, which include national denominations, their social service arms (for example, Catholic Charities, Lutheran Social Services), and networks of related organizations (such as YMCA and YWCA); and (3) freestanding religious organizations, which are incorporated separately from congregations and national networks.

**Grassroots Organization:** An organization headquartered in the local community where it provides services; has a social services budget of \$300,000 or less annually, and six or fewer full-time equivalent employees. Local affiliates of national organizations are not considered "grassroots."

**HOPWA Eligible Individual:** The one (1) low-income person with HIV/AIDS who qualifies a household for HOPWA assistance. This person may be considered "Head of Household." When the CAPER asks for information on eligible individuals, report on this individual person only. Where there is more than one person with HIV/AIDS in the household, the additional PWH/A(s), would be considered a beneficiary(s).

**HOPWA Housing Information Services:** Services dedicated to helping persons living with HIV/AIDS and their families to identify, locate, and acquire housing. This may also include fair housing counseling for eligible persons who may encounter discrimination based on race, color, religion, sex, age, national origin, familial status, or handicap/disability.

**HOPWA Housing Subsidy Assistance Total:** The unduplicated number of households receiving housing subsidies (TBRA, STRMU, Permanent Housing Placement services and Master Leasing) and/or residing in units of facilities dedicated to persons living with HIV/AIDS and their families

and supported with HOPWA funds during the operating year.

**Household:** A single individual or a family composed of two or more persons for which household incomes are used to determine eligibility and for calculation of the resident rent payment. The term is used for collecting data on changes in income, changes in access to services, receipt of housing information services, and outcomes on achieving housing stability. Live-in Aides (see definition for Live-in Aide) and non-beneficiaries (e.g. a shared housing arrangement with a roommate) who resided in the unit are not reported on in the CAPER.

**Housing Stability:** The degree to which the HOPWA project assisted beneficiaries to remain in stable housing during the operating year. See Part 5: Determining Housing Stability Outcomes for definitions of stable and unstable housing situations.

**In-kind Leveraged Resources:** These are additional types of support provided to assist HOPWA beneficiaries such as volunteer services, materials, use of equipment and building space. The actual value of the support can be the contribution of professional services, based on customary rates for this specialized support, or actual costs contributed from other leveraged resources. In determining a rate for the contribution of volunteer time and services, use the criteria described in 2 CFR 200. The value of any donated material, equipment, building, or lease should be based on the fair market value at time of donation. Related documentation can be from recent bills of sale, advertised prices, appraisals, or other information for comparable property similarly situated.

**Leveraged Funds:** The amount of funds expended during the operating year from non-HOPWA federal, state, local, and private sources by grantees or sponsors in dedicating assistance to this client population. Leveraged funds or other assistance are used directly in or in support of HOPWA program delivery.

**Live-In Aide:** A person who resides with the HOPWA Eligible Individual and who meets the following criteria: (1) is essential to the care and well-being of the person; (2) is not obligated for the support of the person; and (3) would not be living in the unit except to provide the necessary supportive services. See 24 CFR 5.403 and the HOPWA Grantee Oversight Resource Guide for additional reference.

**Master Leasing:** Applies to a nonprofit or public agency that leases units of housing (scattered-sites or entire buildings) from a landlord, and subleases the units to homeless or low-income tenants. By assuming the tenancy burden, the agency facilitates housing of clients who may not be able to maintain a lease on their own due to poor credit, evictions, or lack of sufficient income.

**Operating Costs:** Applies to facility-based housing only, for facilities that are currently open. Operating costs can include day-to-day housing function and operation costs like utilities, maintenance, equipment, insurance, security, furnishings, supplies and salary for staff costs directly related to the housing project but not staff costs for delivering services.

**Outcome:** The degree to which the HOPWA assisted household has been enabled to establish or maintain a stable living environment in housing that is safe, decent, and sanitary, (per the regulations at 24 CFR 574.310(b)) and to reduce the risks of homelessness, and improve access to HIV treatment and other health care and support.

**Output:** The number of units of housing or households that receive HOPWA assistance during the operating year.

**Permanent Housing Placement:** A supportive housing service that helps establish the household in the housing unit, including but not limited to reasonable costs for security deposits not to exceed two months of rent costs.

**Program Income:** Gross income directly generated from the use of HOPWA funds, including repayments. See grant administration requirements on program income at 2 CFR 200.307.

**Project-Based Rental Assistance (PBRA):** A rental subsidy program that is tied to specific facilities or units owned or controlled by a project sponsor. Assistance is tied directly to the properties and is not portable or transferable.

**Project Sponsor Organizations:** Per HOPWA regulations at 24 CFR 574.3, any nonprofit organization or governmental housing agency that receives funds under a contract with the grantee to provide eligible housing and other support services or administrative services as defined in 24 CFR 574.300. Project Sponsor organizations are required to provide performance data on households served and funds expended.

**SAM:** All organizations applying for a Federal award must have a valid registration active at sam.gov. SAM (System for Award Management) registration includes maintaining current information and providing a valid DUNS number.

**Short-Term Rent, Mortgage, and Utility (STRMU) Assistance:** A time-limited, housing subsidy assistance designed to prevent homelessness and increase housing stability. Grantees may provide assistance for up to 21 weeks in any 52-week period. The amount of assistance varies per client depending on funds available, tenant need and program guidelines.

**Stewardship Units:** Units developed with HOPWA, where HOPWA funds were used for acquisition, new construction and rehabilitation that no longer receive operating subsidies from HOPWA. Report information for the units is subject to the three-year use agreement if rehabilitation is non-substantial and to the ten-year use agreement if rehabilitation is substantial.

**Tenant-Based Rental Assistance (TBRA):** TBRA is a rental subsidy program similar to the Housing Choice Voucher program that grantees can provide to help low-income households access affordable housing. The TBRA voucher is not tied to a specific unit, so tenants may move to a different unit without losing their assistance, subject to individual program rules. The subsidy amount is determined in part based on household income and rental costs associated with the tenant's lease.

**Transgender:** Transgender is defined as a person who identifies with, or presents as, a gender that is different from the person's gender assigned at birth.

**Veteran:** A veteran is someone who has served on active duty in the Armed Forces of the United States. This does not include inactive military reserves or the National Guard unless the person was called up to active duty.

**Housing Opportunities for Person With AIDS (HOPWA)  
Consolidated Annual Performance and Evaluation Report (CAPER)  
Measuring Performance Outputs and Outcomes**

OMB Number 2506-0133 (Expiration Date: 11/30/2023)

**Part 1: Grantee Executive Summary**

As applicable, complete the charts below to provide more detailed information about the agencies and organizations responsible for the administration and implementation of the HOPWA program. Chart 1 requests general Grantee Information and Chart 2 is to be completed for each organization selected or designated as a project sponsor, as defined by 24 CFR 574.3.

Note: If any information does not apply to your organization, please enter N/A. Do not leave any section blank.

**1. Grantee Information**

HUD Grant Number ILH20-F001 ILH20-FHW001		Operating Year for this report From (mm/dd/yy) 01/01/2020 To (mm/dd/yy) 12/31/2020	
Grantee Name City of Chicago Department of Public Health			
Business Address		333 S. State St., Second Floor	
City, County, State, Zip		Chicago	Cook IL 60604
Employer Identification Number (EIN) or Tax Identification Number (TIN)		28-6005820	
DUN & Bradstreet Number (DUNs):		956049399	System for Award Management (SAM): Is the grantee's SAM status currently active? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No If yes, provide SAM Number:
Congressional District of Grantee's Business Address		7 <sup>th</sup>	
*Congressional District of Primary Service Area(s)		7 <sup>th</sup>	
*City(ies) and County(ies) of Primary Service Area(s)		Cities: Chicago	Counties: Cook
Organization's Website Address www.cityofchicago.org		Is there a waiting list(s) for HOPWA Housing Subsidy Assistance Services in the Grantee Service Area? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No If yes, explain in the narrative section what services maintain a waiting list and how this list is administered.	

\* Service delivery area information only needed for program activities being directly carried out by the grantee.

2. Project Sponsor Information (Please see FY2020 HOPWA CAPER Facility-Based Housing Assistance Attachment)  
 Please complete Chart 2 for each organization designated or selected to serve as a project sponsor, as defined by 24 CFR 574.3.  
 Use this section to report on organizations involved in the direct delivery of services for client households.  
 Note: If any information does not apply to your organization, please enter N/A.

Project Sponsor Agency Name		Parent Company Name, if applicable	
Name and Title of Contact at Project Sponsor Agency			
Email Address			
Business Address			
City, County, State, Zip			
Phone Number (with area code)			
Employer Identification Number (EIN) or Tax Identification Number (TIN)		Fax Number (with area code)	
DUN & Bradstreet Number (DUNS):			
Congressional District of Project Sponsor's Business Address			
Congressional District(s) of Primary Service Area(s)			
City(ies) and County(ies) of Primary Service Area(s)		Cities:	Counties:
Total HOPWA contract amount for this Organization for the operating year			
Organization's Website Address			
Is the sponsor a nonprofit organization? <input type="checkbox"/> Yes <input type="checkbox"/> No Please check if yes and a faith-based organization. <input type="checkbox"/> Please check if yes and a grassroots organization. <input type="checkbox"/>		Does your organization maintain a waiting list? <input type="checkbox"/> Yes <input type="checkbox"/> No If yes, explain in the narrative section how this list is administered.	



## 5. Grantee Narrative and Performance Assessment

### a. Grantee and Community Overview

Provide a one to three page narrative summarizing major achievements and highlights that were proposed and completed during the program year. Include a brief description of the grant organization, area of service, the name(s) of the program contact(s), and an overview of the range/type of housing activities provided. This overview may be used for public information, including posting on HUD's website. Note: Text fields are expandable.

The Chicago Department of Public Health (CDPH), HIV/STI Bureau has ongoing experience with collaboration, planning, and decision-making around multiple HIV/AIDS-related services and prevention projects across different organizations and service providers. Since 1992, CDPH has served as the grantee of the Housing Opportunities for Persons with AIDS (HOPWA) program for the Chicago Eligible Metropolitan Statistical Area (EMSA). CDPH is also the recipient of HUD Cares Act resources, HIV Prevention funding from the Centers for Disease Prevention and Control (CDC), Ryan White Title I funds from the Health Resources and Services Administration (HRSA), CARES Act Resources from HRSA, and Ending the HIV Epidemic resources from HRSA and CDC.

As the recipient of these funds, CDPH's HIV/STI Bureau is at the forefront and uniquely able to meet the diverse needs of people living with HIV. The HOPWA program addresses the housing needs of low-income people living with HIV and their families. The HOPWA program ensures that our project sponsors receive the resources they need to continue serve underserved communities throughout the EMSA, increase access to safe, decent, affordable housing, maintain stable housing, reduce the risk of homelessness, and improve the access to HIV/AIDS treatment and other needed support services.

The HIV Housing Team has a partnership with the Chicago Area HIV Integrated Services Council (CAHISC), the Chicago Eligible Metropolitan Area's HIV Services planning council that consists of consumers and advocates HIV services and of HOPWA programs. CDPH regularly undertakes through needs assessment processes and develops comprehensive plans to prioritize HIV needs and allocate resources, allowing the Chicago area to maximize resources and leverage additional ones.

The HIV Housing team has consistently worked to endorse active participation at CAHISC to assure housing has an active presence and voice when overall planning is conducted for the City of Chicago and for all 3 major programs: CDC – HIV Prevention; HRSA Ryan White HIV Care; and HOPWA. During FY 2020, HOPWA services providers actively participated in the CAHISC's full body meetings, in which they had leadership roles in, and participated throughout the four sub-committees.

The HIV/STI Bureau of CDPH is an active partner with CAHISC in ensuring Chicago is positioned to close disparities in line with "Getting to Zero Illinois" (GTZ) goals. GTZ is a plan to end the HIV epidemic in Illinois by the year 2030. GTZ includes comprehensive strategies based in the premises of ensuring all PLWH are virally suppressed and individuals at high risk of HIV infection are on PrEP. (<https://gtzillinois.hiv/>)

The HOPWA programs are part of the HIV Services Portfolio that was procured in 2019 and is funded until 2023.

The HIV Services Portfolio is organized into four categories. 1. Health Equity – Resources are invested in projects that address root causes of health disparities, including systemic racism. 2. Housing – Resources are invested in projects that increase access to safe, stable housing for people living with and vulnerable to HIV. 3. Healthcare – Resources are invested in projects that increase access to HIV treatment and PrEP, including supportive services (e.g., behavioral health, psychosocial support) to help people stay engaged in healthcare. 4. How-to – Resources are invested in projects that raise awareness, educate communities, and link communities to needed services.

All funded projects are guided by six principles. 1. Getting to Zero– All projects will align with the State's Getting to Zero plan. The foci of all projects are either to increase PrEP uptake by 20% or increase the number of PLWH who are virally suppressed by 20%. 2. Undetectable = Untransmittable (U=U) – All projects will follow current science which tells us that people living with HIV who are durably virally suppressed cannot transmit HIV to sexual partners. 3. Deconstructing Racist Systems – All projects will actively work to reframe and dismantle systems that perpetuate privilege, such as policies and practices that remove barriers to employment, retention, promotion, and staff development. 4. Trauma Prevention and Trauma-Informed Care – All projects will work to ensure services are free

from trauma. 5. Cultural Responsiveness – All projects will ensure services are culturally and linguistically appropriate. 6. Health Equity – All projects will allocate resources and services to people and areas with the greatest need. The HIV Services Portfolio also follows federal priorities and/or requirements, since more than 90 percent of CDPH HIV funding comes from the federal government.

In FY2020, to monitor HOPWA projects, CDPH's HOPWA Team continued with its project officer model, in which respective project and fiscal compliance officers conducted monthly check-in calls with their respective delegate agencies. The HIV Housing team conducts site visits once a year, and as needed to all project sponsors funded under the HOPWA program. Compliance with all related HOPWA guidelines and requirements is determined via review of the condition of housing units provided to program participants, examination of files to verify clients' HIV/AIDS medical status, income eligibility, as well as project's administrative and fiscal system processes and documentation.

During FY2020, the number of project sponsors under HOPWA was 19.

In FY2020, Technical Assistance Collaborative (TAC) continued to provide technical assistance to the CDPH's HIV Housing Program as part of the HOPWA Modernization implementation. As part of the HOPWA Capital Improvement/Facilities Rehabilitation Project to improve the condition of housing facilities in Chicago EMSA's HOPWA Facility-based Housing Assistance (FBHA) sponsors facilities.

HOPWA Delegate Agency staff members were able to participate in the 2020 National Conference on Social Work and HIV/AIDS. The Conference took place on May 19-23, 2020, virtually. This conference promoted the use of best practices and research to inform the design of effective HIV/AIDS housing and service programs that improve the housing stability and health outcomes of low-income persons living with HIV/AIDS.

On February 14, 2020, the HIV Resource Coordination Hub (HRCH) began providing HIV Coordination Services. The HRCH is a new initiative to expand the number of people who are linked to and successfully use HIV services in the Chicago area. The HRCH provides Supportive Services, Housing Information Services, comprehensive information and direct connections to HIV services for people living with HIV. Individual assessments are conducted to identify specific needs and connection to appropriate and needed resources. The HRCH is led by AIDS Foundation of Chicago (AFC) and is a collaboration with the Center on Halsted.

In FY2020, through the support of HUD HOPWA CARES Act Resources, the Chicago EMSA program instituted its Hotel to Home Project. This project, sponsored by the AIDS Foundation of Chicago, provided motel/hotel spaces along with supportive services for clients in need to shelter in place due to the COVID-19 pandemic. Fortyfive (45) clients were housed temporarily and transferred to permanent supportive spaces.

In FY2020, CDPH's HOPWA program received \$10,570,599 in formula funding and \$1,538,323 in CARES Act funding. HOPWA formula funds were expended in the following categories of services and units of service listed below:

HOPWA Categories	Units of Service	Funding
Tenant Based Rental Assistance	376	\$3,600,000.00
Permanent Housing Facilities	281	\$3,920,990.00
Transitional/Short-term Facilities	147	\$1,079,594.00
Housing Information Services	376	\$500,000.00
Supportive Services	115	\$500,000.00
Short-Term Rent, Mortgage & Utility Assistance	257	\$464,054.86
CARES Act Operating Costs (Support to Programs)	428	\$300,000.00
Permanent Housing Facilities and Transitional/Short-term Facilities		



CARES Act Supportive Services	85	\$500,000.00
CARES Act Leasing	45	\$520,000.00

HIV Housing Team is composed of three Public Health professionals:

Title	Staff
Program Director	Nilsa Irizarry, M.Div. <a href="mailto:Nilsa.irizarry@cityofchicago.org">Nilsa.irizarry@cityofchicago.org</a> PH: 312-747-8853
Public Health Administrator III	Marc Sellers <a href="mailto:Marc.sellers@cityofchicago.org">Marc.sellers@cityofchicago.org</a> PH: 312-747-5851
Public Health Administrator II	Chenise Payton, MBA <a href="mailto:Chenise.payton@cityofchicago.org">Chenise.payton@cityofchicago.org</a> PH: 312-745-0379

**b. Annual Performance under the Action Plan**

Provide a narrative addressing each of the following four items:

1. **Outputs Reported.** Describe significant accomplishments or challenges in achieving the number of housing units supported and the number households assisted with HOPWA funds during this operating year compared to plans for this assistance, as approved in the Consolidated Plan/Action Plan. Describe how HOPWA funds were distributed during your operating year among different categories of housing and geographic areas to address needs throughout the grant service area, consistent with approved plans.

In FY2020, aside from supporting project sponsors and clients through the COVID-19 pandemic, the barrier in providing housing assistance continues to be the high fair market rent in Chicago and the shrinking housing market. Housing services were negatively impacted by unit reductions to support physical distance in support of COVID-19 efforts and the increase in fair market rents, and the overall status of our economy. The HOPWA resources were directed toward the provision of these following HOPWA Categories: Tenant-based Rental Assistance (TBRA), Facility-based Housing Assistance (FBHA), Supportive Services (SS), Housing Information Services (HIS), CARES Act Operating Costs, CARES Act Supportive Services, CARES Act Leasing, and financial aid activities for its homeless assistance program.

In FY2020 we had 19 Delegate Agencies, and 19 programs throughout the Chicago EMSA. 1 of our Delegate Agencies were funded in four different service categories. 18 provided FBHA, 1 provided TBRA, 1 provided SS, 1 provided HIS, and 1 provided Leasing. Overall, CDPH's HOPWA program provided (1,882) units of service to households in the HOPWA program. HOPWA formula funds were expended in the following categories of services and units of service listed below:

HOPWA Categories	Units of Service	Funding
Tenant Based Rental Assistance	376	\$3,600,000.00
Permanent Housing Facilities	281	\$3,920,990.00
Transitional/Short-term Facilities	147	\$1,079,594.00
Housing Information Services	376	\$500,000.00
Supportive Services	115	\$500,000.00
Short-Term Rent, Mortgage & Utility Assistance	257	\$464,054.86
CARES Act Operating Costs (Support to Programs)	428	\$300,000.00

Permanent Housing Facilities and Transitional/Short-term Facilities		
CARES Act Supportive Services	85	\$500,000.00
CARES Act Leasing	45	\$520,000.00

**2. Outcomes Assessed.** Assess your program’s success in enabling HOPWA beneficiaries to establish and/or better maintain a stable living environment in housing that is safe, decent, and sanitary, and improve access to care. Compare current year results to baseline results for clients. Describe how program activities/projects contributed to meeting stated goals. If program did not achieve expected targets, please describe how your program plans to address challenges in program implementation and the steps currently being taken to achieve goals in next operating year. If your program exceeded program targets, please describe strategies the program utilized and how those contributed to programs successes.

During FY2020 100% of the clients had a housing plan for maintaining or establishing stable on-going housing, had contact with case manager /benefits counselor consistent with the schedule specified in client’s individual service plan, and successfully accessed or maintained qualification for sources of income. All clients had at least 2 contact visits with a primary health care provider consistent with the schedule specified in client’s individual service plan, and have accessed and maintained medical insurance/assistance. The personnel at agencies are consistent in following-up with clients, and assuring they are moving forward in gaining housing stability, and in accessing the needed support service to address their needs.

**3. Coordination.** Report on program coordination with other mainstream housing and supportive services resources, including the use of committed leveraging from other public and private sources that helped to address needs for eligible persons identified in the Consolidated Plan/Strategic Plan.

During FY2020 CDPH’s HOPWA Program maintained ongoing experience with collaboration, planning, and decision-making around multiple HIV/AIDS-related service and prevention projects across different organizations and service providers.

The HOPWA Program has been a member of the Consolidated Plan Steering Committee, a group that presents strategies in addressing the needs of low-income communities, and is a contributing partner in the formation of the Consolidated Plan that is submitted to the U.S. Department of Housing and Urban Development (HUD) each year.

Additionally, the HOPWA Program is active in the Chicago Alliance to End Homelessness (formerly the Chicago Continuum of Care). We also support the HIV Housing Task Force -a council consisting of mainly consumers of HOPWA programs. In 2020 the Council was active in participating in the integrated planning body – CAHISC. As participants of CAHISC, the HOPWA clients receive orientation, information, training in leadership, and planning. They are also informed of services that are available to them such job openings, job training, and information about other HIV/AIDS Housing events, and planning bodies within their community and county

**4. Technical Assistance.** Describe any program technical assistance needs and how they would benefit program beneficiaries.

In FY 2020, Technical Assistance Collaborative (TAC) continued to provide technical assistance to the CDPH’s HIV Housing Program as part of the HOPWA Modernization implementation. As part of the HOPWA Capital Improvement/Facilities Rehabilitation Project to improve the condition of housing facilities in Chicago EMSA’s HOPWA Facility-based Housing Assistance (FBHA) sponsors facilities.

**c. Barriers and Trends Overview**

Provide a narrative addressing items 1 through 3. Explain how barriers and trends affected your program's ability to achieve the objectives and outcomes discussed in the previous section.

1. Describe any barriers (including regulatory and non-regulatory) encountered in the administration or implementation of the HOPWA program, how they affected your program's ability to achieve the objectives and outcomes discussed, and, actions taken in response to barriers, and recommendations for program improvement. Provide an explanation for each barrier selected.

Affordable housing for low income families is not widely available and this constitutes a significant barrier to providing housing to people living with HIV/AIDS and their families. The Fair Market Rents continue to rise, decreasing the housing availability options, and safe locations for households. Cost of living in the City of Chicago EMSA – continues to have a very high cost of living and fair market rates making the CPU's over HUD averages.

For housing HOPWA clients in the FBHA and TBRA service categories, Delegate Agencies maintain a high standard of housing participants as quickly as possible in all its supportive housing programs by working to increase its pool of landlords through which it can identify units for program participants. However, participants sometimes face barriers in securing housing within 45 days due to application rejections. The program also honors participant's preference; as such, housing location may take longer than 45 days if the participant has specific needs or requirements for their unit.

The unknown continued support for HUD CARES Act resources received in FY2019 has placed the HOPWA projects in a predicament of not being able to maintain the required sanitary and physical distancing mandates by public health.

2. Describe any trends in the community that may affect the way in which the needs of persons living with HIV/AIDS are being addressed, and provide any other information important to the future provision of services to this population.

The COVID-19 pandemic has morphed the way services are conducted in the Chicago EMSA. Care services that traditionally were conducted in person are now conducted via telehealth, forcing clients and facilities to request additional resources to remove the digital divide so clients can continue their needed services.

3. Identify any evaluations, studies, or other assessments of the HOPWA program that are available to the public. In FY2020, Technical Assistance Collaborative (TAC) continued to provide technical assistance to the CDPH's HIV Housing Program as part of the HOPWA Modernization implementation. As part of the HOPWA Capital Improvement/Facilities Rehabilitation Project to improve the condition of housing facilities in Chicago EMSA's HOPWA Facility-based Housing Assistance (FBHA) sponsors facilities.

End of PART 1

<input type="checkbox"/> HOPWA/HUD Regulations	<input type="checkbox"/> Planning	<input type="checkbox"/> Housing Availability	<input type="checkbox"/> Rent Determination and Fair Market Rents
<input type="checkbox"/> Discrimination/Confidentiality	<input type="checkbox"/> Multiple Diagnoses	<input type="checkbox"/> Eligibility	<input type="checkbox"/> Technical Assistance or Training
<input type="checkbox"/> Supportive Services	<input type="checkbox"/> Credit History	<input type="checkbox"/> Rental History	<input type="checkbox"/> Criminal Justice History
<input type="checkbox"/> Housing Affordability	<input type="checkbox"/> Geography/Rural Access	<input type="checkbox"/> Other, please explain further	

**PART 2: Sources of Leveraging and Program Income**

**1. Sources of Leveraging**

Report the source(s) of cash or in-kind leveraged federal, state, local or private resources identified in the Consolidated or Annual Plan and used in the delivery of the HOPWA program and the amount of leveraged dollars. In Column [1], identify the type of leveraging. Some common sources of leveraged funds have been provided as a reference point. You may add Rows as necessary to report all sources of leveraged funds. Include Resident Rent payments paid by clients directly to private landlords. Do NOT include rents paid directly to a HOPWA program as this will be reported in the next section. In Column [2] report the amount of leveraged funds expended during the operating year. Use Column [3] to provide some detail about the type of leveraged contribution (e.g., case management services or clothing donations). In Column [4], check the appropriate box to indicate whether the leveraged contribution was a housing subsidy assistance or another form of support. Note: Be sure to report on the number of households supported with these leveraged funds in Part 3, Chart 1, Column d.

**A. Source of Leveraging Chart**

[1] Source of Leveraging	[2] Amount of Leveraged Funds	[3] Type of Contribution	[4] Housing Subsidy Assistance or Other Support
Public Funding			
Ryan White-Housing Assistance	\$7,937	Personnel	<input type="checkbox"/> Housing Subsidy Assistance <input checked="" type="checkbox"/> Other Support
Ryan White-Other	\$15,000	Personnel	<input type="checkbox"/> Housing Subsidy Assistance <input checked="" type="checkbox"/> Other Support
Housing Choice Voucher Program			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Low Income Housing Tax Credit			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
HOME			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Continuum of Care			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Emergency Solutions Grant			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Other Public: HUD	\$479,520	Personnel, Rental Subsidies	<input checked="" type="checkbox"/> Housing Subsidy Assistance <input checked="" type="checkbox"/> Other Support
Other Public: Illinois Department of Humans Services	\$9,368	Personnel	<input type="checkbox"/> Housing Subsidy Assistance <input checked="" type="checkbox"/> Other Support
Other Public: United Way, Private Foundation	\$59,200	Case Management Services, Homeless Assistance	<input type="checkbox"/> Housing Subsidy Assistance <input checked="" type="checkbox"/> Other Support
Other Public:			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Other Public:			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Private Funding			
Grants			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
In-kind Resources			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Other Private:			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Other Private:			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Other Funding			
Grantee/Project Sponsor (Agency) Cash	\$218,692	Unreimbursed general Operating funds	<input type="checkbox"/> Housing Subsidy Assistance <input checked="" type="checkbox"/> Other Support

Resident Rent Payments by Client to Private Landlord	\$44,430		
TOTAL (Sum of all Rows)	\$834,147		

2. Program Income and Resident Rent Payments

In Section 2, Chart A, report the total amount of program income and resident rent payments directly generated from the use of HOPWA funds, including repayments. Include resident rent payments collected or paid directly to the HOPWA program. Do NOT include payments made directly from a client household to a private landlord.

Note: Please see report directions section for definition of program income. (Additional information on program income is available in the HOPWA Grantee Oversight Resource Guide).

A. Total Amount Program Income and Resident Rent Payment Collected During the Operating Year

Program Income and Resident Rent Payments Collected		Total Amount of Program Income (for this operating year)
1.	Program income (e.g. repayments)	0 they are not collecting rent, or project monet
2.	Resident Rent Payments made directly to HOPWA Program	0
3.	Total Program Income and Resident Rent Payments (Sum of Rows 1 and 2)	0

B. Program Income and Resident Rent Payments Expended To Assist HOPWA Households

In Chart B, report on the total program income and resident rent payments (as reported above in Chart A) expended during the operating year. Use Row 1 to report Program Income and Resident Rent Payments expended on Housing Subsidy Assistance Programs (i.e., TBRA, STRMU, PHP, Master Leased Units, and Facility-Based Housing). Use Row 2 to report on the Program Income and Resident Rent Payment expended on Supportive Services and other non-direct Housing Costs.

Program Income and Resident Rent Payment Expended on HOPWA programs		Total Amount of Program Income Expended (for this operating year)
1.	Program Income and Resident Rent Payment Expended on Housing Subsidy Assistance costs	0
2.	Program Income and Resident Rent Payment Expended on Supportive Services and other non-direct housing costs	0
3.	Total Program Income Expended (Sum of Rows 1 and 2)	0

End of PART 2

**PART 3: Accomplishment Data Planned Goal and Actual Outputs**

In Chart 1, enter performance information (goals and actual outputs) for all activities undertaken during the operating year supported with HOPWA funds. Performance is measured by the number of households and units of housing that were supported with HOPWA or other federal, state, local, or private funds for the purposes of providing housing assistance and support to persons living with HIV/AIDS and their families.

**1. HOPWA Performance Planned Goal and Actual Outputs**

HOPWA Performance Planned Goal and Actual		[1] Output: Households				[2] Output: Funding	
		HOPWA Assistance		Leveraged Households		HOPWA Funds	
		a.	b.	c.	d.	e.	f.
		Goal	Actual	Goal	Actual	HOPWA Budget	HOPWA Actual
HOPWA Housing Subsidy Assistance		[1] Output: Households				[2] Output: Funding	
1.	Tenant-Based Rental Assistance	378	376			\$2,939,685.44	\$2,932,961.57
2a.	Permanent Housing Facilities: Received Operating Subsidies/Leased units (Households Served)	354	281			\$3,435,253.00	\$3,103,196.83
2b.	Transitional/Short-term Facilities: Received Operating Subsidies/Leased units (Households Served)	131	192			\$2,793,095.00	\$2,550,203.95
3a.	Permanent Housing Facilities: Capital Development Projects placed in service during the operating year (Households Served)						
3b.	Transitional/Short-term Facilities: Capital Development Projects placed in service during the operating year (Households Served)						
4.	Short-Term Rent, Mortgage and Utility Assistance	45	257			\$464,054.56	\$464,054.56
5.	Permanent Housing Placement Services						
6.	Adjustments for duplication (subtract)						
7.	Total HOPWA Housing Subsidy Assistance (Columns a – d equal the sum of Rows 1-5 minus Row 6; Columns e and f equal the sum of Rows 1-5)	908	1106			\$9,632,088.00	\$9,050,416.91
Housing Development (Construction and Stewardship of facility based housing)		[1] Output: Housing Units				[2] Output: Funding	
8.	Facility-based units; Capital Development Projects not yet opened (Housing Units)						
9.	Stewardship Units subject to 3- or 10- year use agreements						
10.	Total Housing Developed (Sum of Rows 8 & 9)						
Supportive Services		[1] Output: Households				[2] Output: Funding	
11a.	Supportive Services provided by project sponsors that also delivered HOPWA housing subsidy assistance	200	200			\$967,500.00	\$800,502.00
11b.	Supportive Services provided by project sponsors that only provided supportive services.						
12.	Adjustment for duplication (subtract)						
13.	Total Supportive Services (Columns a – d equals the sum of Rows 11 a & b minus Row 12; Columns e and f equal the sum of Rows 11a & 11b)	200	200			\$967,500.00	\$800,502.00
Housing Information Services		[1] Output: Households				[2] Output: Funding	
14.	Housing Information Services	243	376			\$473,893.00	\$454,074.29
15.	Total Housing Information Services	243	376			\$473,893.00	\$454,074.29

Grant Administration and Other Activities		[1] Output: Households		[2] Output: Funding	
16.	Resource Identification to establish, coordinate and develop housing assistance resources				
17.	Technical Assistance (if approved in grant agreement)				
18.	Grantee Administration (maximum 3% of total HOPWA grant)			\$409,417.00	\$298,570.19
19.	Project Sponsor Administration (maximum 7% of portion of HOPWA grant awarded)			\$626,024.00	\$499,983.94
20.	Total Grant Administration and Other Activities (Sum of Rows 16 – 19)			\$1,035,441.00	\$798,554.13
<b>Total Expended</b>				[2] Outputs: HOPWA Funds Expended	
				Budget	Actual
21.	Total Expenditures for operating year (Sum of Rows 7, 10, 13, 15, and 20)			\$12,108,922	\$11,103,547.33

## 2. Listing of Supportive Services

Report on the households served and use of HOPWA funds for all supportive services. Do NOT report on supportive services leveraged with non-HOPWA funds.

Data check: Total unduplicated households and expenditures reported in Row 17 equal totals reported in Part 3, Chart 1, Row 13.

Supportive Services		[1] Output: Number of Households	[2] Output: Amount of HOPWA Funds Expended
1.	Adult day care and personal assistance	0	0
2.	Alcohol and drug abuse services	0	0
3.	Case management	200	\$708,796.00
4.	Child care and other child services	0	0
5.	Education	0	0
6.	Employment assistance and training	0	0
7.	Health/medical/intensive care services, if approved Note: Client records must conform with 24 CFR 85.74310	0	0
8.	Legal services	0	0
9.	Life skills management (outside of case management)	0	0
10.	Meals/nutritional services	105	\$91,706.00
11.	Mental health services	0	0
12.	Outreach	0	0
13.	Transportation	0	0
14.	Other Activity (if approved in grant agreement). Specify:	0	0
15.	Sub-Total Households receiving Supportive Services (Sum of Rows 1-14)	305	
16.	Adjustment for Duplication (subtract)	105	
17.	TOTAL Unduplicated Households receiving Supportive Services (Column [1] equals Row 15 minus Row 16; Column [2] equals sum of Rows 1-14)	200	\$800,502.00



3. Short-Term Rent, Mortgage and Utility Assistance (STRMU) Summary

In Row a, enter the total number of households served and the amount of HOPWA funds expended on Short-Term Rent, Mortgage and Utility (STRMU) Assistance. In Row b, enter the total number of STRMU-assisted households that received assistance with mortgage costs only (no utility costs) and the amount expended assisting these households. In Row c, enter the total number of STRMU-assisted households that received assistance with both mortgage and utility costs and the amount expended assisting these households. In Row d, enter the total number of STRMU-assisted households that received assistance with rental costs only (no utility costs) and the amount expended assisting these households. In Row e, enter the total number of STRMU-assisted households that received assistance with both rental and utility costs and the amount expended assisting these households. In Row f, enter the total number of STRMU-assisted households that received assistance with utility costs only (not including rent or mortgage costs) and the amount expended assisting these households. In row g, report the amount of STRMU funds expended to support direct program costs such as program operation staff.

Data Check: The total households reported as served with STRMU in Row a, column [1] and the total amount of HOPWA funds reported as expended in Row a, column [2] equals the household and expenditure total reported for STRMU in Part 3, Chart 1, Row 4, Columns b and f, respectively.

Data Check: The total number of households reported in Column [1], Rows b, c, d, e, and f equal the total number of STRMU households reported in Column [1], Row a. The total amount reported as expended in Column [2], Rows b, c, d, e, f, and g, equal the total amount of STRMU expenditures reported in Column [2], Row a.

Housing Subsidy Assistance Categories (STRMU)		[1] Output: Number of Households Served	[2] Output: Total HOPWA Funds Expended on STRMU during Operating Year
a.	Total Short-term mortgage, rent and/or utility (STRMU) assistance	257	\$484,054.58
b.	Of the total STRMU reported on Row a, total who received assistance with mortgage costs ONLY.	17	\$38,796.77
c.	Of the total STRMU reported on Row a, total who received assistance with mortgage and utility costs.	3	\$6,053.23
d.	Of the total STRMU reported on Row a, total who received assistance with rental costs ONLY.	191	\$342,290
e.	Of the total STRMU reported on Row a, total who received assistance with rental and utility costs.	16	\$40,003.09
f.	Of the total STRMU reported on Row a, total who received assistance with utility costs ONLY.	30	\$18,502
g.	Direct program delivery costs (e.g., program operations staff time)		\$18,409.47

End of PART 3

**Part 4: Summary of Performance Outcomes**

In Column [1], report the total number of eligible households that received HOPWA housing subsidy assistance, by type. In Column [2], enter the number of households that continued to access each type of housing subsidy assistance into next operating year. In Column [3], report the housing status of all households that exited the program. Data Check: The sum of Columns [2] (Number of Households Continuing) and [3] (Exited Households) equals the total reported in Column [1]. Note: Refer to the housing stability codes that appear in Part 5: Worksheet - Determining Housing Stability Outcomes.

**Section 1. Housing Stability: Assessment of Client Outcomes on Maintaining Housing Stability (Permanent Housing and Related Facilities)**

**A. Permanent Housing Subsidy Assistance**

	[1] Output: Total Number of Households Served	[2] Assessment: Number of Households that Continued Receiving HOPWA Housing Subsidy Assistance into the Next Operating Year	[3] Assessment: Number of Households that exited this HOPWA Program; their Housing Status after Exiting	[4] HOPWA Client Outcomes
Tenant-Based Rental Assistance	376	376	1 Emergency Shelter/Streets	Unstable Arrangements
			2 Temporary Housing	Temporarily Stable, with Reduced Risk of Homelessness
			3 Private Housing	Stable/Permanent Housing (PH)
			4 Other HOPWA	
			5 Other Subsidy	
			6 Institution	
			7 Jail/Prison	Unstable Arrangements
			8 Disconnected/Unknown	
			9 Death	Life Event
Permanent Supportive Housing Facilities/ Units	281	281	1 Emergency Shelter/Streets	Unstable Arrangements
			2 Temporary Housing	Temporarily Stable, with Reduced Risk of Homelessness
			3 Private Housing	Stable/Permanent Housing (PH)
			4 Other HOPWA	
			5 Other Subsidy	
			6 Institution	
			7 Jail/Prison	Unstable Arrangements
			8 Disconnected/Unknown	
			9 Death	Life Event

**B. Transitional Housing Assistance**

	[1] Output: Total Number of Households Served	[2] Assessment: Number of Households that Continued Receiving HOPWA Housing Subsidy Assistance into the Next Operating Year	[3] Assessment: Number of Households that exited this HOPWA Program; their Housing Status after Exiting	[4] HOPWA Client Outcomes	
Transitional/ Short-Term Housing Facilities/ Units	192	147	1 Emergency Shelter/Streets	Unstable Arrangements	
			2 Temporary Housing	Temporarily Stable with Reduced Risk of Homelessness	
			3 Private Housing	Stable/Permanent Housing (PH)	
			4 Other HOPWA		43
			5 Other Subsidy		
			6 Institution		
			7 Jail/Prison	Unstable Arrangements	
			8 Disconnected/unknown		2

			9 Death		Life Event
B1: Total number of households receiving transitional/short-term housing assistance whose tenure exceeded 24 months					

**Section 2. Prevention of Homelessness: Assessment of Client Outcomes on Reduced Risks of Homelessness (Short-Term Housing Subsidy Assistance)**

Report the total number of households that received STRMU assistance in Column [1].

In Column [2], identify the outcomes of the households reported in Column [1] either at the time that they were known to have left the STRMU program or through the project sponsor's best assessment for stability at the end of the operating year.

Information in Column [3] provides a description of housing outcomes; therefore, data is not required.

At the bottom of the chart:

- In Row 1a, report those households that received STRMU assistance during the operating year of this report, and the prior operating year.
- In Row 1b, report those households that received STRMU assistance during the operating year of this report, and the two prior operating years.

Data Check: The total households reported as served with STRMU in Column [1] equals the total reported in Part 3, Chart 1, Row 4, Column b.

Data Check: The sum of Column [2] should equal the number of households reported in Column [1].

**Assessment of Households that Received STRMU Assistance**

[1] Output: Total number of households	[2] Assessment of Housing Status		[3] HOPWA Client Outcomes
257	Maintain Private Housing <u>with</u> out subsidy (e.g. Assistance provided/completed and client is stable, not likely to seek additional support)	257	Stable/Permanent Housing (PH)
	Other Private Housing without subsidy (e.g. client switched housing units and is now stable, not likely to seek additional support)	0	
	Other HOPWA Housing Subsidy Assistance	0	
	Other Housing Subsidy (PH)	0	
	Institution (e.g. residential and long-term care)	0	
	Likely that additional STRMU is needed to maintain current housing arrangements	0	Temporarily Stable, with Reduced Risk of Homelessness
	Transitional Facilities/Short-term (e.g. temporary or transitional arrangement)	0	
	Temporary/Non-Permanent Housing arrangement (e.g. gave up lease, and moved in with family or friends but expects to live there less than 90 days)	0	
	Emergency Shelter/street	0	Unstable Arrangements
	Jail/Prison	0	
	Disconnected	0	
	Death	0	Life Event
1a. Total number of those households that received STRMU Assistance in the operating year of this report that also received STRMU assistance in the prior operating year (e.g. households that received STRMU assistance in two consecutive operating years).			0
1b. Total number of those households that received STRMU Assistance in the operating year of this report that also received STRMU assistance in the two prior operating years (e.g. households that received STRMU assistance in three consecutive operating years).			0

**Section 3. HOPWA Outcomes on Access to Care and Support**

**1a. Total Number of Households**

Line [1]: For project sponsors that provided HOPWA housing subsidy assistance during the operating year identify in the appropriate row the number of households that received HOPWA housing subsidy assistance (TBRA, STRMU, Facility-Based, PHP and Master Leasing) and HOPWA funded case management services. Use Row c to adjust for duplication among the service categories and Row d to provide an unduplicated household total.

Line [2]: For project sponsors that did NOT provide HOPWA housing subsidy assistance identify in the appropriate row the number of households that received HOPWA funded case management services.

Note: These numbers will help you to determine which clients to report Access to Care and Support Outcomes for and will be used by HUD as a basis for analyzing the percentage of households who demonstrated or maintained connections to care and support as identified in Chart 1b below.

Total Number of Households		
1. For Project Sponsors that provided HOPWA Housing Subsidy Assistance: Identify the total number of households that received the following HOPWA-funded services:		
a. Housing Subsidy Assistance (duplicated)-TBRA, STRMU, PHP, Facility-Based Housing, and Master Leasing		1106
b. Case Management		200
c. Adjustment for duplication (subtraction)		200
d. Total Households Served by Project Sponsors with Housing Subsidy Assistance (Sum of Rows a and b minus Row c)		1106
2. For Project Sponsors that did NOT provide HOPWA Housing Subsidy Assistance: Identify the total number of households that received the following HOPWA-funded service:		
a. HOPWA Case Management		
b. Total Households Served by Project Sponsors without Housing Subsidy Assistance		

**1b. Status of Households Accessing Care and Support**

Column [1]: Of the households identified as receiving services from project sponsors that provided HOPWA housing subsidy assistance as identified in Chart 1a, Row 1d above, report the number of households that demonstrated access or maintained connections to care and support within the operating year.

Column [2]: Of the households identified as receiving services from project sponsors that did NOT provide HOPWA housing subsidy assistance as reported in Chart 1a, Row 2b, report the number of households that demonstrated improved access or maintained connections to care and support within the operating year.

Note: For information on types and sources of income and medical insurance/assistance, refer to Charts below.

Categories of Services Accessed	[1] For project sponsors that provided HOPWA housing subsidy assistance, identify the households who demonstrated the following:	[2] For project sponsors that did NOT provide HOPWA housing subsidy assistance, identify the households who demonstrated the following:	Outcome Indicator
1. Has a housing plan for maintaining or establishing stable on-going housing	1106	0	Support for Stable Housing
2. Had contact with case manager/benefits counselor consistent with the schedule specified in client's individual service plan (may include leveraged services such as Ryan White Medical Case Management)	1106	0	Access to Support
3. Had contact with a primary health care provider consistent with the schedule specified in client's individual service plan	1106	0	Access to Health Care
4. Accessed and maintained medical insurance/assistance	1106	0	Access to Health Care
5. Successfully accessed or maintained qualification for sources of income	1106	0	Sources of Income

**Chart 1b, Line 4: Sources of Medical Insurance and Assistance include, but are not limited to the following (Reference only)**

<ul style="list-style-type: none"> <li>MEDICAID Health Insurance Program, or use local program name</li> <li>MEDICARE Health Insurance Program, or use local program name</li> </ul>	<ul style="list-style-type: none"> <li>Veterans Affairs Medical Services</li> <li>AIDS Drug Assistance Program (ADAP)</li> <li>State Children's Health Insurance Program (SCHIP), or use local program name</li> </ul>	<ul style="list-style-type: none"> <li>Ryan White-funded Medical or Dental Assistance</li> </ul>
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**Chart 1b, Row 5: Sources of Income include, but are not limited to the following (Reference only)**

<ul style="list-style-type: none"> <li>• Earned Income</li> <li>• Veteran's Pension</li> <li>• Unemployment Insurance</li> <li>• Pension from Former Job</li> <li>• Supplemental Security Income (SSI)</li> </ul>	<ul style="list-style-type: none"> <li>• Child Support</li> <li>• Social Security Disability Income (SSDI)</li> <li>• Alimony or other Spousal Support</li> <li>• Veteran's Disability Payment</li> <li>• Retirement Income from Social Security</li> <li>• Worker's Compensation</li> </ul>	<ul style="list-style-type: none"> <li>• General Assistance (GA), or use local program name</li> <li>• Private Disability Insurance</li> <li>• Temporary Assistance for Needy Families (TANF)</li> <li>• Other Income Sources</li> </ul>
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**1c. Households that Obtained Employment**

Column [1]: Of the households identified as receiving services from project sponsors that provided HOPWA housing subsidy assistance as identified in Chart 1a, Row 1d above, report on the number of households that include persons who obtained an income-producing job during the operating year that resulted from HOPWA-funded Job training, employment assistance, education or related case management/counseling services.

Column [2]: Of the households identified as receiving services from project sponsors that did NOT provide HOPWA housing subsidy assistance as reported in Chart 1a, Row 2b, report on the number of households that include persons who obtained an income-producing job during the operating year that resulted from HOPWA-funded Job training, employment assistance, education or case management/counseling services.

Note: This includes jobs created by this project sponsor or obtained outside this agency.

Note: Do not include jobs that resulted from leveraged job training, employment assistance, education or case management/counseling services.

Categories of Services Accessed	[1] For project sponsors that provided HOPWA housing subsidy assistance, identify the households who demonstrated the following:	[2] For project sponsors that did NOT provide HOPWA housing subsidy assistance, identify the households who demonstrated the following:
Total number of households that obtained an income-producing job	68	0

End of PART 4

**PART 5: Worksheet - Determining Housing Stability Outcomes (optional)**

1. This chart is designed to assess program results based on the information reported in Part 4 and to help Grantees determine overall program performance. Completion of this worksheet is optional.

Permanent Housing Subsidy Assistance	Stable Housing (# of households remaining in program plus 3+4+5+6)	Temporary Housing (2)	Unstable Arrangements (1+7+8)	Life Event (9)
Tenant-Based Rental Assistance (TBRA)				
Permanent Facility-based Housing Assistance/Units				
Transitional/Short-Term Facility-based Housing Assistance/Units				
Total Permanent HOPWA Housing Subsidy Assistance				
Reduced Risk of Homelessness: Short-Term Assistance	Stable/Permanent Housing	Temporarily Stable, with Reduced Risk of Homelessness	Unstable Arrangements	Life Events
Short-Term Rent, Mortgage, and Utility Assistance (STRMU)				
Total HOPWA Housing Subsidy Assistance				

**Background on HOPWA Housing Stability Codes**

**Stable Permanent Housing/Ongoing Participation**

3 = Private Housing in the private rental or home ownership market (without known subsidy, including permanent placement with families or other self-sufficient arrangements) with reasonable expectation that additional support is not needed.

4 = Other HOPWA-funded housing subsidy assistance (not STRMU), e.g. TBRA or Facility-Based Assistance.

5 = Other subsidized house or apartment (non-HOPWA sources, e.g., Section 8, HOME, public housing).

6 = Institutional setting with greater support and continued residence expected (e.g., residential or long-term care facility).

**Temporary Housing**

2 = Temporary housing - moved in with family/friends or other short-term arrangement, such as Ryan White subsidy, transitional housing for homeless, or temporary placement in institution (e.g., hospital, psychiatric hospital or other psychiatric facility, substance abuse treatment facility or detox center).

**Unstable Arrangements**

1 = Emergency shelter or no housing destination such as places not meant for habitation (e.g., a vehicle, an abandoned building, bus/train/subway station, or anywhere outside).

7 = Jail/prison.

8 = Disconnected or disappeared from project support, unknown destination or no assessments of housing needs were undertaken.

**Life Event**

9 = Death, i.e., remained in housing until death. This characteristic is not factored into the housing stability equation.

Tenant-based Rental Assistance: Stable Housing is the sum of the number of households that (i) remain in the housing and (ii) those that left the assistance as reported under: 3, 4, 5, and 6. Temporary Housing is the number of households that accessed assistance, and left their current housing for a non-permanent housing arrangement, as reported under item: 2. Unstable Situations is the sum of numbers reported under items: 1, 7, and 8.

Permanent Facility-Based Housing Assistance: Stable Housing is the sum of the number of households that (i) remain in the housing and (ii) those that left the assistance as shown as items: 3, 4, 5, and 6. Temporary Housing is the number of households that accessed assistance, and left their current housing for a non-permanent housing arrangement, as reported under item 2. Unstable Situations is the sum of numbers reported under items: 1, 7, and 8.

Transitional/Short-Term Facility-Based Housing Assistance: Stable Housing is the sum of the number of households that (i) continue in the residences (ii) those that left the assistance as shown as items: 3, 4, 5, and 6. Other Temporary Housing is the number of households that accessed assistance, and left their current housing for a non-permanent housing arrangement, as reported under item 2. Unstable Situations is the sum of numbers reported under items: 1, 7, and 8.

Tenure Assessment. A baseline of households in transitional/short-term facilities for assessment purposes, indicate the number of households whose tenure exceeded 24 months.

STRMU Assistance: Stable Housing is the sum of the number of households that accessed assistance for some portion of the permitted 21-week period and there is reasonable expectation that additional support is not needed in order to maintain permanent housing living situation (as this is a time-limited form of housing support) as reported under housing status: Maintain Private Housing with subsidy; Other Private with Subsidy; Other HOPWA support; Other Housing Subsidy; and Institution. Temporarily Stable, with Reduced Risk of Homelessness is the sum of the number of households that accessed assistance for some portion of the permitted 21-week period or left their current housing arrangement for a transitional facility or other temporary/non-permanent housing arrangement and there is reasonable expectation additional support will be needed to maintain housing arrangements in the next year, as reported under housing status: Likely to maintain current housing arrangements, with additional STRMU assistance; Transitional Facilities/Short-term; and Temporary/Non-Permanent Housing arrangements. Unstable Situation is the sum of number of households reported under housing status: Emergency Shelter; Jail/Prison; and Disconnected.

End of PART 5

**PART 6: Annual Report of Continued Usage for HOPWA Facility-Based Stewardship Units (ONLY)**

The Annual Report of Continued Usage for HOPWA Facility-Based Stewardship Units is to be used in place of Part 7B of the CAPER if the facility was originally acquired, rehabilitated or constructed/developed in part with HOPWA funds but no HOPWA funds were expended during the operating year. Scattered site units may be grouped together on one page.

Grantees that used HOPWA funding for new construction, acquisition, or substantial rehabilitation are required to operate their facilities for HOPWA eligible individuals for at least ten (10) years. If non-substantial rehabilitation funds were used, they are required to operate for at least three (3) years. Stewardship begins once the facility is put into operation.

Note: See definition of Stewardship Units.

**1. General information**

HUD Grant Number(s)	Operating Year for this report From (mm/dd/yy) To (mm/dd/yy) <input type="checkbox"/> Final Yr <input type="checkbox"/> Yr 1; <input type="checkbox"/> Yr 2; <input type="checkbox"/> Yr 3; <input type="checkbox"/> Yr 4; <input type="checkbox"/> Yr 5; <input type="checkbox"/> Yr 6; <input type="checkbox"/> Yr 7; <input type="checkbox"/> Yr 8; <input type="checkbox"/> Yr 9; <input type="checkbox"/> Yr 10
Grantee Name	Date Facility Began Operations (mm/dd/yy)

**2. Number of Units and Non-HOPWA Expenditures**

Facility Name:	Number of Stewardship Units Developed with HOPWA funds	Amount of Non-HOPWA Funds Expended in Support of the Stewardship Units during the Operating Year
Total Stewardship Units (subject to 3- or 10- year use periods)		

**3. Details of Project Site**

Project Sites: Name of HOPWA-funded project	
Site Information: Project Zip Code(s)	
Site Information: Congressional District(s)	
Is the address of the project site confidential?	<input type="checkbox"/> Yes, protect information; do not list <input type="checkbox"/> Not confidential; information can be made available to the public
If the site is not confidential: Please provide the contact information, phone, email address/location, if business address is different from facility address	

End of PART 6



**Part 7: Summary Overview of Grant Activities**  
**A. Information on Individuals, Beneficiaries, and Households Receiving HOPWA Housing Subsidy Assistance (TBRA, STRMU, Facility-Based Units, Permanent Housing Placement and Master Leased Units ONLY)**

Note: Reporting for this section should include ONLY those individuals, beneficiaries, or households that received and/or resided in a household that received HOPWA Housing Subsidy Assistance as reported in Part 3, Chart 1, Row 7, Column b. (e.g., do not include households that received HOPWA supportive services ONLY).

**Section 1. HOPWA-Eligible Individuals Who Received HOPWA Housing Subsidy Assistance**

**a. Total HOPWA Eligible Individuals Living with HIV/AIDS**

In Chart a., provide the total number of eligible (and unduplicated) **low-income individuals living with HIV/AIDS** who qualified their household to receive HOPWA housing subsidy assistance during the operating year. This total should include only the individual who qualified the household for HOPWA assistance, NOT all HIV positive individuals in the household.

Individuals Served with Housing Subsidy Assistance	Total
Number of individuals with HIV/AIDS who qualified their household to receive HOPWA housing subsidy assistance.	1106

**Chart b. Prior Living Situation**

In Chart b, report the prior living situations for all Eligible Individuals reported in Chart a. In Row 1, report the total number of individuals who continued to receive HOPWA housing subsidy assistance from the prior operating year into this operating year. In Rows 2 through 17, indicate the prior living arrangements for all new HOPWA housing subsidy assistance recipients during the operating year.

Data Check: The total number of eligible individuals served in Row 18 equals the total number of individuals served through housing subsidy assistance reported in Chart a above.

Category	Total HOPWA Eligible Individuals Receiving Housing Subsidy Assistance
1. Continuing to receive HOPWA support from the prior operating year	713
<b>New Individuals who received HOPWA Housing Subsidy Assistance support during Operating Year</b>	
2. Place not meant for human habitation (such as a vehicle, abandoned building, bus/train/subway station/airport, or outside)	93
3. Emergency shelter (including hotel, motel, or campground paid for with emergency shelter voucher)	76
4. Transitional housing for homeless persons	56
5. Total number of new Eligible Individuals who received HOPWA Housing Subsidy Assistance with a Prior Living Situation that meets HUD definition of homelessness (Sum of Rows 2 – 4)	225
6. Permanent housing for formerly homeless persons (such as Shelter Plus Care, SHP, or SRO Mod Rehab)	49
7. Psychiatric hospital or other psychiatric facility	0
8. Substance abuse treatment facility or detox center	52
9. Hospital (non-psychiatric facility)	1
10. Foster care home or foster care group home	0
11. Jail, prison or juvenile detention facility	6
12. Rented room, apartment, or house	42
13. House you own	3
14. Staying or living in someone else's (family and friends) room, apartment, or house	6
15. Hotel or motel paid for without emergency shelter voucher	4
16. Other	5
17. Don't Know or Refused	0
18. TO TAL Number of HOPWA Eligible Individuals (sum of Rows 1 and 5-17)	1106

**c. Homeless Individual Summary**

In Chart c, indicate the number of eligible individuals reported in Chart b, Row 5 as homeless who also are homeless Veterans and/or meet the definition for Chronically Homeless (See Definition section of CAPER). The totals in Chart c do not need to equal the total in Chart b, Row 5.

Category	Number of Homeless Veteran(s)	Number of Chronically Homeless
HOPWA eligible individuals served with HOPWA Housing Subsidy Assistance	10	60

**Section 2. Beneficiaries**

In Chart a, report the total number of HOPWA eligible individuals living with HIV/AIDS who received HOPWA housing subsidy assistance (as reported in Part 7A, Section 1, Chart a), and all associated members of their household who benefitted from receiving HOPWA housing subsidy assistance (resided with HOPWA eligible individuals).

Note: See definition of HOPWA Eligible Individual

Note: See definition of Transgender.

Note: See definition of Beneficiaries.

Data Check: The sum of each of the Charts b & c on the following two pages equals the total number of beneficiaries served with HOPWA housing subsidy assistance as determined in Chart a, Row 4 below.

**a. Total Number of Beneficiaries Served with HOPWA Housing Subsidy Assistance**

Individuals and Families Served with HOPWA Housing Subsidy Assistance	Total Number
1. Number of individuals with HIV/AIDS who qualified the household to receive HOPWA housing subsidy assistance (equals the number of HOPWA Eligible Individuals reported in Part 7A, Section 1, Chart a)	1106
2. Number of ALL other persons diagnosed as HIV positive who reside with the HOPWA eligible individuals identified in Row 1 and who benefitted from the HOPWA housing subsidy assistance	8
3. Number of ALL other persons NOT diagnosed as HIV positive who reside with the HOPWA eligible individual identified in Row 1 and who benefitted from the HOPWA housing subsidy	77
4. TOTAL number of ALL <u>beneficiaries</u> served with Housing Subsidy Assistance (Sum of Rows 1, 2, & 3)	1191

**b. Age and Gender**

In Chart b, indicate the Age and Gender of all beneficiaries as reported in Chart a directly above. Report the Age and Gender of all HOPWA Eligible Individuals (those reported in Chart a, Row 1) using Rows 1-5 below and the Age and Gender of all other beneficiaries (those reported in Chart a, Rows 2 and 3) using Rows 6-10 below. The number of individuals reported in Row 11, Column E, equals the total number of beneficiaries reported in Part 7, Section 2, Chart a, Row 4.

HOPWA Eligible Individuals (Chart a, Row 1)						
		A.	B.	C.	D.	E.
		Male	Female	Transgender M to F	Transgender F to M	TOTAL (Sum of Columns A-D)
1.	Under 18	3	0	0	0	3
2.	18 to 30 years	137	53	27	0	217
3.	31 to 50 years	327	125	20	1	473
4.	51 years and Older	295	114	3	1	413
5.	Subtotal (Sum of Rows 1-4)	762	292	50	2	1,106
All Other Beneficiaries (Chart a, Rows 2 and 3)						
		A.	B.	C.	D.	E.
		Male	Female	Transgender M to F	Transgender F to M	TOTAL (Sum of Columns A-D)
6.	Under 18	23	26	0	0	49
7.	18 to 30 years	15	6	4	0	25
8.	31 to 50 years	4	1	3	0	8
9.	51 years and Older	3	0	0	0	3
10.	Subtotal (Sum of Rows 6-9)	45	33	7	0	85
Total Beneficiaries (Chart a, Row 4)						
11.	TOTAL (Sum of Rows 5 & 10)	807	325	57	2	1,191

**c. Race and Ethnicity\***

In Chart c, indicate the Race and Ethnicity of all beneficiaries receiving HOPWA Housing Subsidy Assistance as reported in Section 2, Chart a, Row 4. Report the race of all HOPWA eligible individuals in Column [A]. Report the ethnicity of all HOPWA eligible individuals in column [B]. Report the race of all other individuals who benefitted from the HOPWA housing subsidy assistance in column [C]. Report the ethnicity of all other individuals who benefitted from the HOPWA housing subsidy assistance in column [D]. The summed total of columns [A] and [C] equals the total number of beneficiaries reported above in Section 2, Chart a, Row 4.

Category	HOPWA Eligible Individuals		All Other Beneficiaries	
	[A] Race [all individuals reported in Section 2, Chart a, Row 1]	[B] Ethnicity [Also identified as Hispanic or Latino]	[C] Race [total of individuals reported in Section 2, Chart a, Rows 2 & 3]	[D] Ethnicity [Also identified as Hispanic or Latino]
1. American Indian/Alaskan Native	10	0	0	0
2. Asian	4	0	2	0
3. Black/African American	873	77	50	16
4. Native Hawaiian/Other Pacific Islander	5	0	0	0
5. White	146	0	18	0
6. American Indian/Alaskan Native & White	0	0	0	0
7. Asian & White	0	0	0	0
8. Black/African American & White	10	0	1	0
9. American Indian/Alaskan Native & Black/African American	2	0	5	0
10. Other Multi-Racial	56	0	9	0
11. Column Totals (Sum of Rows 1-10)	1106	77	85	16

Data Check: Sum of Row 11 Column A and Row 11 Column C equals the total number HOPWA Beneficiaries reported in Part 3A, Section 2, Chart a, Row 4.

\*Reference (data requested consistent with Form HUD-27061 Race and Ethnic Data Reporting Form)

**Section 3. Households**

**Household Area Median Income**

Report the income(s) for all households served with HOPWA housing subsidy assistance.

Data Check: The total number of households served with HOPWA housing subsidy assistance should equal Part 3C, Row 7, Column b and Part 7A, Section 1, Chart a. (Total HOPWA Eligible Individuals Served with HOPWA Housing Subsidy Assistance).

Note: Refer to <https://www.huduser.gov/portal/datasets/il.html> for information on area median income in your community.

Percentage of Area Median Income		Households Served with HOPWA Housing Subsidy Assistance
1.	0-30% of area median income (extremely low)	1106
2.	31-50% of area median income (very low)	0
3.	51-80% of area median income (low)	0
4.	Total (Sum of Rows 1-3)	1106

**Part 7: Summary Overview of Grant Activities**  
**B. Facility-Based Housing Assistance**

Complete one Part 7B for each facility developed or supported through HOPWA funds.

Do not complete this Section for programs originally developed with HOPWA funds but no longer supported with HOPWA funds. If a facility was developed with HOPWA funds (subject to ten years of operation for acquisition, new construction and substantial rehabilitation costs of stewardship units, or three years for non-substantial rehabilitation costs), but HOPWA funds are no longer used to support the facility, the project sponsor should complete Part 6: Continued Usage for HOPWA Facility-Based Stewardship Units (ONLY).

Complete Charts 2a, Project Site Information, and 2b, Type of HOPWA Capital Development Project Units, for all Development Projects, including facilities that were past development projects, but continued to receive HOPWA operating dollars this reporting year.

**1. Project Sponsor Agency Name (Required)**

--

**2. Capital Development**

**2a. Project Site Information for HOPWA Capital Development of Projects (For Current or Past Capital Development Projects that receive HOPWA Operating Costs this reporting year)**

Note: If units are scattered-sites, report on them as a group and under type of Facility write "Scattered Sites."

Type of Development this operating year	HOPWA Funds Expended this operating year (if applicable)	Non-HOPWA funds Expended (if applicable)	Name of Facility:
<input type="checkbox"/> New construction	\$	\$	<b>Type of Facility [Check <u>only one</u> box.]</b> <input type="checkbox"/> Permanent housing <input type="checkbox"/> Short-term Shelter or Transitional housing <input type="checkbox"/> Supportive services only facility
<input type="checkbox"/> Rehabilitation	\$	\$	
<input type="checkbox"/> Acquisition	\$	\$	
<input type="checkbox"/> Operating	\$	\$	
a.	Purchase/lease of property:		Date (mm/dd/yy):
b.	Rehabilitation/Construction Dates:		Date started:                      Date Completed:
c.	Operation dates:		Date residents began to occupy: <input type="checkbox"/> Not yet occupied
d.	Date supportive services began:		Date started: <input type="checkbox"/> Not yet providing services
e.	Number of units in the facility:		HOPWA-funded units =                      Total Units =
f.	Is a waiting list maintained for the facility?		<input type="checkbox"/> Yes <input type="checkbox"/> No If yes, number of participants on the list at the end of operating year
g.	What is the address of the facility (if different from business address)?		
h.	Is the address of the project site confidential?		<input type="checkbox"/> Yes, protect information; do not publish list <input type="checkbox"/> No, can be made available to the public

**2b. Number and Type of HOPWA Capital Development Project Units (For Current or Past Capital Development Projects that receive HOPWA Operating Costs this Reporting Year)**

For units entered above in 2a, please list the number of HOPWA units that fulfill the following criteria:

	Number Designated for the Chronically Homeless	Number Designated to Assist the Homeless	Number Energy-Star Compliant	Number 504 Accessible – Mobility Units - Sensory Units
Rental units constructed (new) and/or acquired with or without rehab				
Rental units rehabbed				
Homeownership units constructed (if approved)				

**3. Units Assisted in Types of Housing Facility/Units Leased by Project Sponsor**

Charts 3a, 3b, and 4 are required for each facility. In Charts 3a and 3b, indicate the type and number of housing units in the facility, including master leased units, project-based or other scattered site units leased by the organization, categorized by the number of bedrooms per unit.

Note: The number units may not equal the total number of households served.

Please complete separate charts for each housing facility assisted. Scattered site units may be grouped together.

**3a. Check one only**

- Permanent Supportive Housing Facility/Units
- Short-term Shelter or Transitional Supportive Housing Facility/Units

**3b. Type of Facility**

Complete the following Chart for all facilities leased, master leased, project-based, or operated with HOPWA funds during the reporting year.

Name of Project Sponsor/Agency Operating the Facility/Leased Units:

Type of housing facility operated by the project sponsor	Total Number of Units in use during the Operating Year Categorized by the Number of Bedrooms per Units					
	SRO/Studio/0 bdrm	1 bdrm	2 bdrm	3 bdrm	4 bdrm	5+bdrm
a. Single room occupancy dwelling						
b. Community residences						
c. Project-based rental assistance units or leased units						
d. Other housing facility <u>Specify:</u>						

**4. Households and Housing Expenditures**

Enter the total number of households served and the amount of HOPWA funds expended by the project sponsor on subsidies for housing involving the use of facilities, master leased units, project based or other scattered site units leased by the organization.

Housing Assistance Category: Facility Based Housing	Output: Number of Households	Output: Total HOPWA Funds Expended during Operating Year by Project Sponsor
a. Leasing Costs		
b. Operating Costs		
c. Project-Based Rental Assistance (PBRA) or other leased units		
d. Other Activity (if approved in grant agreement) <u>Specify:</u>		
e. Adjustment to eliminate duplication (subtract)		
f. TOTAL Facility-Based Housing Assistance (Sum Rows a through d minus Row e)		

# 2020 ESG (SAGE) CAPER



## HUD ESG CAPER FY2020

Grant: ESG: Chicago - IL - Report Type: CAPER

## Report Date Range

1/1/2020 to 12/31/2020

## Q01a. Contact Information

First name Maura  
 Middle name  
 Last name McCauley  
 Suffix  
 Title Deputy Commissioner  
 Street Address 1 1615 W. Chicago Ave.  
 Street Address 2 3rd Floor  
 City Chicago  
 State Illinois  
 ZIP Code 60622  
 E-mail Address maura.mccauley@cityofchicago.org  
 Phone Number (312)746-7447  
 Extension  
 Fax Number

## Q01b. Grant Information

As of 3/19/2021

Fiscal Year	Grant Number	Current Authorized Amount	Total Drawn	Balance	Obligation Date	Expenditure Deadline
2020	E20MC170006	\$6,876,768.00	\$4,845,560.69	\$2,031,207.31	8/17/2020	8/17/2022
2019	E19MC170006	\$6,695,179.00	\$6,290,147.28	\$405,031.72	8/13/2019	8/13/2021
2018	E18MC170006	\$6,490,003.00	\$6,483,725.74	\$6,277.26	10/3/2018	10/3/2020
2017	E17MC170006	\$6,501,824.00	\$6,500,700.33	\$1,123.67	10/19/2017	10/19/2019
2016	E16MC170006	\$6,524,439.00	\$6,523,355.91	\$1,083.09	7/14/2016	7/14/2018
2015	E15MC170006	\$6,490,485.00	\$6,490,484.40	\$60	6/15/2015	6/15/2017
2014	E14MC170006	\$5,998,236.00	\$5,998,235.53	\$47	7/24/2014	7/24/2016
2013	E13MC170006	\$5,243,387.00	\$5,095,987.23	\$147,399.77	9/20/2013	9/20/2015
2012						
2011						
Total		\$50,820,321.00	\$48,228,197.11	\$2,592,123.89		

## ESG Information from IDIS

## CAPER reporting includes funds used from fiscal year:

2020

## Project types carried out during the program year

Enter the number of each type of projects funded through ESG during this program year.

Street Outreach 0  
 Emergency Shelter 19  
 Transitional Housing (grandfathered under ES) 2  
 Day Shelter (funded under ES) 0  
 Rapid Re-Housing 5  
 Homelessness Prevention 2

## Q01c. Additional Information

## HMIS

## Comparable Database

Are 100% of the project(s) funded through ESG, which are allowed to use HMIS, entering data into HMIS? Yes  
 Have all of the projects entered data into Sage via a CSV - CAPER Report upload? Yes  
 Are 100% of the project(s) funded through ESG, which are allowed to use a comparable database, entering data into the comparable database? Yes  
 Have all of the projects entered data into Sage via a CSV - CAPER Report upload? Yes



Q04a: Project Identifiers in HMIS

Organization Name	Organization ID	Project Name	Project ID	HMIS Project Type	Method for Tracking ES	Affiliated with a residential project	Project IDs of affiliations	CoC Number	Geocode	Victim Service Provider	HMIS Software Name	Report Start Date	Report End Date	CSV Exception?	Uploaded via emailed hyperlink?
Inner Voice	78	Inner Voice - Pioneer House (Interim)	467	2				IL-510	171296	0	ServicePoint	2020-01-01	2020-12-31	No	Yes
A Safe Haven	12	A Safe Haven - West	1139	1	3			IL-510	171296	0	ServicePoint	2020-01-01	2020-12-31	No	Yes
Olive Branch Mission	58	Olive Branch Mission - Life Transformation Opportunities	382	1	0			IL-510	171296	0	ServicePoint	2020-01-01	2020-12-31	No	Yes
Olive Branch Mission	58	Olive Branch Mission - Lamplight Single Women	380	1	0			IL-510	171296	0	ServicePoint	2020-01-01	2020-12-31	No	Yes
Olive Branch Mission	58	Olive Branch Mission - Lamplight I - Interim Housing for Families	379	1	0			IL-510	171296	0	ServicePoint	2020-01-01	2020-12-31	No	Yes
Olive Branch Mission	58	Olive Branch Mission - Lamplight II - Interim Housing for Families	1131	1	0			IL-510	171296	0	ServicePoint	2020-01-01	2020-12-31	No	Yes
Olive Branch Mission	58	Olive Branch Mission - Lamplight Single Men	385	1	0			IL-510	171296	0	ServicePoint	2020-01-01	2020-12-31	No	Yes
Single Room Housing Assistance Corporation	71	Single Room Housing Assistance Corporation - Interim Housing Program for Families	1305	1	0			IL-510	171296	0	ServicePoint	2020-01-01	2020-12-31	No	Yes
Olive Branch Mission	58	Olive Branch Mission - Lamplight III Interim Housing for Families	1335	1	0			IL-510	171296	0	ServicePoint	2020-01-01	2020-12-31	No	Yes
CAWC	7	Emergency Shelter	7	1	0	0	0	IL-510	171296	1	InfoNet 2.0	2020-01-01	2020-12-31	No	Yes
The Boulevard Of Chicago: The Road to Health and Home	44	The Boulevard Of Chicago: The Road to Health and Home - Respite / Assessment	327	2				IL-510	171296	0	ServicePoint	2020-01-01	2020-12-31	No	Yes
Neopolitan Lighthouse		Women and Children Domestic Violence Shelter Program	Emergency Shelter	1	0	0		IL-511	IL	1		2020-01-01	2020-12-31	Yes	Yes
Urban Family Community Center	82	Primo Center for Women & Children - Western Site	1603	1	0			IL-510	171296	0	ServicePoint	2020-01-01	2020-12-31	No	Yes
Urban Family Community Center	82	Primo Center for Women and Children - Homan	1310	1	0			IL-510	171296	0	ServicePoint	2020-01-01	2020-12-31	No	Yes
Urban Family Community Center	82	(NP)Primo Center for Women & Children - Homan II	1602	1	0			IL-510	171296	0	ServicePoint	2020-01-01	2020-12-31	No	Yes
Urban Family Community Center	82	Primo Center for Women & Children	483	1	0			IL-510	171296	0	ServicePoint	2020-01-01	2020-12-31	No	Yes
Good News Partners	29	Good News Partners New Life Interim Housing	249	1	0			IL-510	171296	0	ServicePoint	2020-01-01	2020-12-31	No	Yes
The Salvation Army - EHARC	1498	The Salvation Army - EHARC	1498	1	0			IL-510	171296	0	ServicePoint	2020-01-01	2020-12-31	No	Yes
The Night Ministry	79	The Night Ministry - The Crib Overnight Seasonal Shelter	1004	1	0			IL-510	171296	0	ServicePoint	2020-01-01	2020-12-31	No	Yes
Featherfist	23	Featherfist - ESG Rapid Re-Housing (RRH) Program	1528	13				IL-510	171296	0	ServicePoint	2020-01-01	2020-12-31	No	Yes
La Casa Norte	46	La Casa Norte - ESG Rapid Re-Housing (RRH) Program	1523	13				IL-510	171296	0	ServicePoint	2020-01-01	2020-12-31	No	Yes

Organization Name	Organization ID	Project Name	Project ID	HMIS Project Type	Method for Tracking ES	Affiliated with a residential project	Project IDs of affiliations	CoC Number	Geocode	Victim Service Provider	HMIS Software Name	Report Start Date	Report End Date	CSV Exception?	Uploaded via emailed hyperlink?
A Safe Haven	12	A Safe Haven - ESG Rapid Re-Housing (RRH) Program	1524	13				IL-510	171296	0	ServicePoint	2020-01-01	2020-12-31	No	Yes
Institute of Women Today	42	Institute of Women Today - Believe	1141	1	0			IL-510	171296	0	ServicePoint	2020-01-01	2020-12-31	No	Yes
AIDS Foundation of Chicago	96	Center for Housing and Health - ESG Rapid Re-Housing (RRH) Program	1527	13				IL-510	171296	0	ServicePoint	2020-01-01	2020-12-31	No	Yes
CDHS	116	CDHS Rental Assistance Program	571	12				IL-510	171296	0	ServicePoint	2020-01-01	2020-12-31	No	Yes
Heartland Human Care Services - ESG Rapid Re-Housing (RRH) Program	1526	Heartland Human Care Services - ESG Rapid Re-Housing (RRH) Program	1526	13				IL-510	171296	0	ServicePoint	2020-01-01	2020-12-31	No	Yes
HPCC	644	HPCC	644	12				IL-510	171296	0	ServicePoint	2020-01-01	2020-12-31	No	Yes
The Salvation Army	68	The Salvation Army - Evangeline Booth Lodge	415	1	0			IL-510	171296	0	ServicePoint	2020-01-01	2020-12-31	No	Yes

**Q05a: Report Validations Table**

Total Number of Persons Served	16395
Number of Adults (Age 18 or Over)	13580
Number of Children (Under Age 18)	2541
Number of Persons with Unknown Age	274
Number of Leavers	15347
Number of Adult Leavers	12966
Number of Adult and Head of Household Leavers	12966
Number of Stayers	1098
Number of Adult Stayers	631
Number of Veterans	251
Number of Chronically Homeless Persons	463
Number of Youth Under Age 25	1308
Number of Parenting Youth Under Age 25 with Children	193
Number of Adult Heads of Household	2583
Number of Child and Unknown-Age Heads of Household	3
Heads of Households and Adult Stayers in the Project 365 Days or More	100

**Q06a: Data Quality: Personally Identifying Information (PII)**

Data Element	Client Doesn't Know/Refused	Information Missing	Data Issues	Total	% of Error Rate
Name	193	6	15	214	1.31 %
Social Security Number	803	5653	3685	10141	61.85 %
Date of Birth	192	318	5	515	3.14 %
Race	89	537	0	618	3.82 %
Ethnicity	15	288	0	495	1.85 %
Gender	0	285	0	477	1.74 %
Overall Score				10249	62.51 %

**Q06b: Data Quality: Universal Data Elements**

	Error Count	% of Error Rate
Veteran Status	3261	24.01 %
Project Start Date	0	0.00 %
Relationship to Head of Household	11151	68.01 %
Client Location	23	0.89 %
Disabling Condition	10643	64.92 %

**Q06c: Data Quality: Income and Housing Data Quality**

	Error Count	% of Error Rate
Destination	575	3.75 %
Income and Sources at Start	10562	408.43 %
Income and Sources at Annual Assessment	45	45.00 %
Income and Sources at Exit	10566	81.49 %

**Q06d: Data Quality: Chronic Homelessness**

	Count of Total Records	Missing Time in Institution	Missing Time in Housing	Approximate Date Started DK/R/missing	Number of Times DK/R/missing	Number of Months DK/R/missing	% of Records Unable to Calculate
ES, SH, Street Outreach	1920	0	0	28	31	80	5.33 %
TH	218	0	0	0	0	0	0.00 %
PH (All)	268	0	2	0	2	1	1.60 %
Total	2406	0	0	0	0	0	4.43 %

**Q06e: Data Quality: Timeliness**

	Number of Project Start Records	Number of Project Exit Records
0 days	11965	11774
1-3 Days	1580	773
4-6 Days	299	201
7-10 Days	129	130
11+ Days	557	2079

**Q06f: Data Quality: Inactive Records: Street Outreach & Emergency Shelter**

	# of Records	# of Inactive Records	% of Inactive Records
Contact (Adults and Heads of Household in Street Outreach or ES - NBN)	10	10	100.00 %
Bed Night (All Clients in ES - NBN)	29	29	100.00 %

**Q07a: Number of Persons Served**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Adults	13580	12062	1485	0	34
Children	2541	0	2515	15	11
Client Doesn't Know/ Client Refused	3	2	1	0	0
Data Not Collected	271	0	0	0	271
Total	16216	12030	3856	15	316
For PSH & RRH – the total persons served who moved into housing	501	184	317	0	0

**Q08a: Households Served**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Total Households	2586	1367	1188	3	28
For PSH & RRH – the total households served who moved into housing	206	148	58	0	0

**Q08b: Point-in-Time Count of Households on the Last Wednesday**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
January	541	242	293	0	6
April	467	216	244	0	7
July	403	203	195	0	5
October	444	243	194	0	7

**Q09a: Number of Persons Contacted**

	All Persons Contacted	First contact – NOT staying on the Streets, ES, or SH	First contact – WAS staying on Streets, ES, or SH	First contact – Worker unable to determine
Once	4	0	0	0
2-5 Times	0	0	0	0
6-9 Times	0	0	0	0
10+ Times	0	0	0	0
Total Persons Contacted	4	0	0	0

**Q09b: Number of Persons Engaged**

	All Persons Contacted	First contact – NOT staying on the Streets, ES, or SH	First contact – WAS staying on Streets, ES, or SH	First contact – Worker unable to determine
Once	0	0	0	0
2-5 Contacts	0	0	0	0
6-9 Contacts	0	0	0	0
10+ Contacts	0	0	0	0
Total Persons Engaged	0	0	0	0
Rate of Engagement	0.00	0.00	0.00	0.00

**Q10a: Gender of Adults**

	Total	Without Children	With Children and Adults	Unknown Household Type
Male	4041	3720	314	7
Female	9493	8296	1171	27
Trans Female (MTF or Male to Female)	18	18	0	0
Trans Male (FTM or Female to Male)	4	4	0	0
Gender Non-Conforming (i.e. not exclusively male or female)	7	7	0	0
Client Doesn't Know/Client Refused	0	0	0	0
Data Not Collected	17	17	0	0
Subtotal	13580	12062	1485	34

**Q10b: Gender of Children**

	Total	With Children and Adults	With Only Children	Unknown Household Type
Male	1204	1193	6	5
Female	1335	1322	8	5
Trans Female (MTF or Male to Female)	0	0	0	0
Trans Male (FTM or Female to Male)	0	0	0	0
Gender Non-Conforming (i.e. not exclusively male or female)	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0
Data Not Collected	2	0	1	1
Subtotal	2541	2515	15	11

**Q10c: Gender of Persons Missing Age Information**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Male	0	0	0	0	0
Female	8	2	1	0	5
Trans Female (MTF or Male to Female)	0	0	0	0	0
Trans Male (FTM or Female to Male)	0	0	0	0	0
Gender Non-Conforming (i.e. not exclusively male or female)	0	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	266	0	0	0	266
Subtotal	274	2	1	0	271

**Q10d: Gender by Age Ranges**

	Total	Under Age 18	Age 18-24	Age 25-61	Age 62 and over	Client Doesn't Know/ Client Refused	Data Not Collected
Male	5245	1204	373	3089	579	0	0
Female	10836	1335	988	7708	797	3	5
Trans Female (MTF or Male to Female)	18	0	12	6	0	0	0
Trans Male (FTM or Female to Male)	4	0	3	1	0	0	0
Gender Non-Conforming (i.e. not exclusively male or female)	7	0	6	1	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0	0	0
Data Not Collected	285	2	0	17	0	0	266
Subtotal	16395	2541	1382	10822	1376	3	271

**Q11: Age**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Under 5	979	0	971	3	3
5 - 12	1082	0	1073	5	3
13 - 17	383	0	374	4	5
18 - 24	1368	1107	260	0	1
25 - 34	3798	3109	678	0	11
35 - 44	2853	2508	333	0	13
45 - 54	2469	2340	122	0	7
55 - 61	1635	1601	33	0	1
62+	1375	1363	11	0	1
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	271	0	0	0	271
Total	16216	12030	3856	12	316

**Q12a: Race**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
White	2427	1873	552	1	1
Black or African American	12060	8904	3105	2	48
Asian	151	107	43	0	0
American Indian or Alaska Native	646	625	20	1	0
Native Hawaiian or Other Pacific Islander	55	42	6	7	0
Multiple Races	170	103	68	0	0
Client Doesn't Know/Client Refused	112	105	7	0	0
Data Not Collected	595	271	55	1	267
Total	16216	12030	3856	12	316

**Q12b: Ethnicity**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Non-Hispanic/Non-Latino	13250	9899	3298	2	49
Hispanic/Latino	2659	2092	556	9	1
Client Doesn't Know/Client Refused	15	15	0	0	0
Data Not Collected	292	24	2	1	266
Total	16216	12030	3856	12	316

**Q13a1: Physical and Mental Health Conditions at Start**

	Total Persons	Without Children	Adults in HH with Children & Adults	Children in HH with Children & Adults	With Children and Adults ☒	With Only Children	Unknown Household Type
Mental Health Problem	516	325	133	57	--	0	1
Alcohol Abuse	38	35	3	0	--	0	0
Drug Abuse	124	118	6	0	--	0	0
Both Alcohol and Drug Abuse	109	107	2	0	--	0	0
Chronic Health Condition	405	288	73	39	--	4	1
HIV/AIDS	42	37	5	0	--	0	0
Developmental Disability	136	36	30	70	--	0	0
Physical Disability	285	204	64	17	--	0	0

☒ The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

**Q13b1: Physical and Mental Health Conditions at Exit**

	Total Persons	Without Children	Adults in HH with Children & Adults	Children in HH with Children & Adults	With Children and Adults ☒	With Only Children	Unknown Household Type
Mental Health Problem	436	281	108	47	--	0	0
Alcohol Abuse	29	26	3	0	--	0	0
Drug Abuse	101	97	4	0	--	0	0
Both Alcohol and Drug Abuse	91	90	1	0	--	0	0
Chronic Health Condition	325	227	64	33	--	0	1
HIV/AIDS	34	30	4	0	--	0	0
Developmental Disability	109	28	23	58	--	0	0
Physical Disability	218	146	56	16	--	0	0

☒ The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

**Q13c1: Physical and Mental Health Conditions for Stayers**

	Total Persons	Without Children	Adults in HH with Children & Adults	Children in HH with Children & Adults	With Children and Adults ☒	With Only Children	Unknown Household Type
Mental Health Problem	85	49	25	10	--	0	1
Alcohol Abuse	12	11	1	0	--	0	0
Drug Abuse	23	21	2	0	--	0	0
Both Alcohol and Drug Abuse	22	21	1	0	--	0	0
Chronic Health Condition	85	65	10	6	--	4	0
HIV/AIDS	9	8	1	0	--	0	0
Developmental Disability	27	8	7	12	--	0	0
Physical Disability	72	60	11	1	--	0	0

☒ The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

**Q14a: Domestic Violence History**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Yes	610	262	347	3	1
No	2457	1317	1112	0	28
Client Doesn't Know/Client Refused	10	9	0	0	1
Data Not Collected	10506	10476	26	0	4
Total	13583	12064	1485	3	34

**Q14b: Persons Fleeing Domestic Violence**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Yes	472	139	236	3	0
No	163	79	84	0	0
Client Doesn't Know/Client Refused	18	4	14	0	0
Data Not Collected	54	40	13	0	1
Total	707	262	347	3	1

**Q15: Living Situation**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
<b>Homeless Situations</b>	0	0	0	0	0
Emergency shelter, including hotel or motel paid for with emergency shelter voucher	1073	550	517	0	6
Transitional housing for homeless persons (including homeless youth)	40	35	4	0	1
Place not meant for habitation	698	438	255	0	5
Safe Haven	10	5	5	0	0
Host Home (non-crisis)	2	2	0	0	0
Interim Housing <sup>Ⓞ</sup>	0	0	0	0	0
<b>Subtotal</b>	1823	1030	781	0	12
<b>Institutional Settings</b>	0	0	0	0	0
Psychiatric hospital or other psychiatric facility	7	7	0	0	0
Substance abuse treatment facility or detox center	21	21	0	0	0
Hospital or other residential non-psychiatric medical facility	62	57	5	0	0
Jail, prison or juvenile detention facility	25	24	1	0	0
Foster care home or foster care group home	0	0	0	0	0
Long-term care facility or nursing home	6	5	1	0	0
Residential project or halfway house with no homeless criteria	10	9	1	0	0
<b>Subtotal</b>	131	123	8	0	0
<b>Other Locations</b>	0	0	0	0	0
Permanent housing (other than RRH) for formerly homeless persons	0	0	0	0	0
Owned by client, no ongoing housing subsidy	457	452	4	0	1
Owned by client, with ongoing housing subsidy	52	50	2	0	0
Rental by client, with RRH or equivalent subsidy	1	0	1	0	0
Rental by client, with HCV voucher (tenant or project based)	476	475	1	0	0
Rental by client in a public housing unit	36	35	1	0	0
Rental by client, no ongoing housing subsidy	7589	7388	196	0	5
Rental by client, with VASH subsidy	11	10	1	0	0
Rental by client with GPD TIP subsidy	2	2	0	0	0
Rental by client, with other housing subsidy	1025	1016	9	0	0
Hotel or motel paid for without emergency shelter voucher	66	36	28	0	2
Staying or living in a friend's room, apartment or house	398	309	85	0	4
Staying or living in a family member's room, apartment or house	803	559	237	0	7
Client Doesn't Know/Client Refused	291	288	2	0	1
Data Not Collected	248	225	21	0	2
<b>Subtotal</b>	11455	10845	588	0	22
<b>Total</b>	13501	11998	1377	0	34

<sup>Ⓞ</sup> Interim housing is retired as of 10/1/2019.

**Q16: Cash Income - Ranges**

	Income at Start	Income at Latest Annual Assessment for Stayers	Income at Exit for Leavers
No income	1680	26	1318
\$1 - \$150	20	1	14
\$151 - \$250	30	0	27
\$251 - \$500	163	4	131
\$501 - \$1000	603	12	482
\$1,001 - \$1,500	240	4	190
\$1,501 - \$2,000	134	4	111
\$2,001+	158	3	135
Client Doesn't Know/Client Refused	7	0	7
Data Not Collected	10460	1	10375
Number of Adult Stayers Not Yet Required to Have an Annual Assessment	0	519	0
Number of Adult Stayers Without Required Annual Assessment	0	45	0
<b>Total Adults</b>	13498	626	12872

**Q17: Cash Income - Sources**

	Income at Start	Income at Latest Annual Assessment for Stayers	Income at Exit for Leavers
Earned Income	525	10	446
Unemployment Insurance	98	2	50
SSI	486	11	398
SSDI	145	0	121
VA Service-Connected Disability Compensation	6	0	4
VA Non-Service Connected Disability Pension	1	0	0
Private Disability Insurance	2	0	1
Worker's Compensation	8	0	2
TANF or Equivalent	199	7	186
General Assistance	5	0	5
Retirement (Social Security)	7	0	5
Pension from Former Job	8	0	2
Child Support	49	2	43
Alimony (Spousal Support)	19	0	3
Other Source	71	0	61
Adults with Income Information at Start and Annual Assessment/Exit	3	55	0

**Q19b: Disabling Conditions and Income for Adults at Exit**

	AO: Adult with Disabling Condition	AO: Adult without Disabling Condition	AO: Total Adults	AO: % with Disabling Condition by Source	AC: Adult with Disabling Condition	AC: Adult without Disabling Condition	AC: Total Adults	AC: % with Disabling Condition by Source	UK: Adult with Disabling Condition	UK: Adult without Disabling Condition	UK: Total Adults	UK: % with Disabling Condition by Source
Earned Income	53	141	194	27.16 %	22	208	230	9.70 %	0	3	3	0.00 %
Supplemental Security Income (SSI)	142	59	201	70.55 %	78	83	161	48.25 %	0	4	4	0.00 %
Social Security Disability Insurance (SSDI)	69	11	80	86.16 %	21	4	25	83.96 %	0	0	0	-
VA Service-Connected Disability Compensation	2	1	3	66.67 %	0	0	0	-	0	0	0	-
Private Disability Insurance	0	1	1	0.00 %	0	0	0	-	0	0	0	-
Worker's Compensation	0	0	0	-	0	1	1	0.00 %	0	0	0	-
Temporary Assistance for Needy Families (TANF)	8	28	36	22.58 %	33	101	134	24.39 %	1	1	2	50.00 %
Retirement Income from Social Security	4	1	5	80.00 %	0	0	0	-	0	0	0	-
Pension or retirement income from a former job	1	1	2	50.00 %	0	0	0	-	0	0	0	-
Child Support	3	8	11	27.27 %	9	19	28	31.96 %	0	0	0	-
Other source	12	34	46	25.89 %	9	44	53	16.98 %	0	1	1	0.00 %
No Sources	273	418	691	39.32 %	82	497	579	14.21 %	0	11	11	0.00 %
Unduplicated Total Adults	536	653	1189		212	900	1112		1	19	20	

**Q20a: Type of Non-Cash Benefit Sources**

	Benefit at Start	Benefit at Latest Annual Assessment for Stayers	Benefit at Exit for Leavers
Supplemental Nutritional Assistance Program	1787	41	1440
WIC	50	1	37
TANF Child Care Services	10	0	9
TANF Transportation Services	5	0	3
Other TANF-Funded Services	11	0	6
Other Source	47	0	23

**Q21: Health Insurance**

	At Start	At Annual Assessment for Stayers	At Exit for Leavers
Medicaid	3876	116	3081
Medicare	132	2	102
State Children's Health Insurance Program	106	0	21
VA Medical Services	19	0	17
Employer Provided Health Insurance	56	0	41
Health Insurance Through COBRA	3	0	2
Private Pay Health Insurance	15	0	11
State Health Insurance for Adults	31	0	22
Indian Health Services Program	8	0	4
Other	47	0	27
No Health Insurance	1759	8	1546
Client Doesn't Know/Client Refused	19	0	10
Data Not Collected	10994	89	10888
Number of Stayers Not Yet Required to Have an Annual Assessment	0	852	0
1 Source of Health Insurance	4055	118	3142
More than 1 Source of Health Insurance	102	0	78

**Q22a: Length of Participation - ESG Projects**

	Total	Leavers	Stayers
0 to 7 days	12117	12059	58
8 to 14 days	425	382	43
15 to 21 days	295	245	50
22 to 30 days	214	163	51
31 to 60 days	495	399	96
61 to 90 days	460	305	155
91 to 180 days	823	644	179
181 to 365 days	636	414	222
366 to 730 days (1-2 Yrs)	487	303	184
731 to 1,095 days (2-3 Yrs)	65	40	25
1,096 to 1,460 days (3-4 Yrs)	1	0	1
1,461 to 1,825 days (4-5 Yrs)	6	3	3
More than 1,825 days (> 5 Yrs)	0	0	0
Data Not Collected	0	0	0
Total	16216	14957	1067

**Q22c: Length of Time between Project Start Date and Housing Move-in Date**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	18	18	0	0	0
8 to 14 days	9	9	0	0	0
15 to 21 days	6	6	0	0	0
22 to 30 days	12	8	4	0	0
31 to 60 days	22	22	0	0	0
61 to 180 days	52	37	15	0	0
181 to 365 days	3	3	0	0	0
366 to 730 days (1-2 Yrs)	2	2	0	0	0
Total (persons moved into housing)	124	105	19	0	0
Average length of time to housing	67.01	66.06	74.95	-	-
Persons who were exited without move-in	33	14	19	0	0
Total persons	157	119	38	0	0

**Q22d: Length of Participation by Household Type**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	12117	10935	963	4	215
8 to 14 days	425	110	309	0	6
15 to 21 days	295	81	210	0	4
22 to 30 days	214	82	123	0	9
31 to 60 days	495	162	302	4	27
61 to 90 days	460	112	329	0	19
91 to 180 days	823	243	561	4	15
181 to 365 days	636	183	438	0	15
366 to 730 days (1-2 Yrs)	487	84	397	0	6
731 to 1,095 days (2-3 Yrs)	65	3	62	0	0
1,096 to 1,460 days (3-4 Yrs)	1	1	0	0	0
1,461 to 1,825 days (4-5 Yrs)	6	2	4	0	0
More than 1,825 days (> 5 Yrs)	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	16216	11998	3698	12	316



**Q22: Length of Time Prior to Housing - based on 3.917 Date Homelessness Started**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	2196	171	1996	1	28
8 to 14 days	165	33	132	0	0
15 to 21 days	98	30	61	0	7
22 to 30 days	94	32	62	0	0
31 to 60 days	209	60	141	0	8
61 to 180 days	395	170	210	0	15
181 to 365 days	290	122	151	4	13
366 to 730 days (1-2 Yrs)	390	157	222	0	11
731 days or more	525	266	250	5	4
Total (persons moved into housing)	4362	1041	3225	10	86
Not yet moved into housing	66	44	22	0	0
Data not collected	160	57	89	0	14
Total persons	4780	1142	3336	10	100

**Q23: Exit Destination - All persons**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
<b>Permanent Destinations</b>	0	0	0	0	0
Moved from one HOPWA funded project to HOPWA PH	0	0	0	0	0
Owned by client, no ongoing housing subsidy	417	397	11	0	9
Owned by client, with ongoing housing subsidy	16	10	6	0	0
Rental by client, no ongoing housing subsidy	8362	7858	404	1	99
Rental by client, with WASH housing subsidy	9	9	0	0	0
Rental by client, with GPD TIP housing subsidy	9	9	0	0	0
Rental by client, with other ongoing housing subsidy	1086	955	128	0	3
Permanent housing (other than RRH) for formerly homeless persons	39	28	10	0	1
Staying or living with family, permanent tenure	392	161	229	0	2
Staying or living with friends, permanent tenure	64	21	39	4	0
Rental by client, with RRH or equivalent subsidy	46	4	37	0	5
Rental by client, with HCV voucher (tenant or project based)	520	503	17	0	0
Rental by client in a public housing unit	50	16	34	0	0
<b>Subtotal</b>	11012	9971	917	5	119
<b>Temporary Destinations</b>	0	0	0	0	0
Emergency shelter, including hotel or motel paid for with emergency shelter voucher	862	128	723	1	10
Moved from one HOPWA funded project to HOPWA TH	0	0	0	0	0
Transitional housing for homeless persons (including homeless youth)	46	28	18	0	0
Staying or living with family, temporary tenure (e.g. room, apartment or house)	613	273	331	0	9
Staying or living with friends, temporary tenure (e.g. room, apartment or house)	218	149	62	0	7
Place not meant for habitation (e.g., a vehicle, an abandoned building, bus/train/subway station/airport or anywhere outside)	132	130	0	0	2
Safe Haven	3	3	0	0	0
Hotel or motel paid for without emergency shelter voucher	34	29	4	0	1
Host Home (non-crisis)	1	0	0	0	1
<b>Subtotal</b>	1911	740	1140	1	30
<b>Institutional Settings</b>	0	0	0	0	0
Foster care home or group foster care home	3	0	3	0	0
Psychiatric hospital or other psychiatric facility	2	2	0	0	0
Substance abuse treatment facility or detox center	9	9	0	0	0
Hospital or other residential non-psychiatric medical facility	27	17	10	0	0
Jail, prison, or juvenile detention facility	7	4	3	0	0
Long-term care facility or nursing home	9	9	0	0	0
<b>Subtotal</b>	57	41	16	0	0
<b>Other Destinations</b>	0	0	0	0	0
Residential project or halfway house with no homeless criteria	4	4	0	0	0
Deceased	5	4	1	0	0
Other	1410	548	857	0	5
Client Doesn't Know/Client Refused	248	194	44	0	11
Data Not Collected (no exit interview completed)	489	174	193	2	117
<b>Subtotal</b>	2156	1054	1124	158	289
<b>Total</b>	15132	11676	3164	8	282
Total persons exiting to positive housing destinations	860	157	685	4	14
Total persons whose destinations excluded them from the calculation	34	20	14	0	0
Percentage	5.70 %	1.35 %	21.75 %	50.00 %	4.96 %

**Q24: Homelessness Prevention Housing Assessment at Exit**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Able to maintain the housing they had at project start--Without a subsidy	0	0	0	0	0
Able to maintain the housing they had at project start--With the subsidy they had at project start	52	19	33	0	0
Able to maintain the housing they had at project start--With an on-going subsidy acquired since project start	0	0	0	0	0
Able to maintain the housing they had at project start--Only with financial assistance other than a subsidy	0	0	0	0	0
Moved to new housing unit--With on-going subsidy	1	0	1	0	0
Moved to new housing unit--Without an on-going subsidy	6	0	6	0	0
Moved in with family/friends on a temporary basis	1	1	0	0	0
Moved in with family/friends on a permanent basis	0	0	0	0	0
Moved to a transitional or temporary housing facility or program	0	0	0	0	0
Client became homeless - moving to a shelter or other place unfit for human habitation	0	0	0	0	0
Client went to jail/prison	0	0	0	0	0
Client died	0	0	0	0	0
Client doesn't know/Client refused	0	0	0	0	0
Data not collected (no exit interview completed)	11089	10683	194	2	210
<b>Total</b>	<b>11149</b>	<b>10703</b>	<b>234</b>	<b>2</b>	<b>210</b>

**Q25: Number of Veterans**

	Total	Without Children	With Children and Adults	Unknown Household Type
Chronically Homeless Veteran	13	13	0	0
Non-Chronically Homeless Veteran	234	221	13	0
Not a Veteran	9988	8532	1423	34
Client Doesn't Know/Client Refused	31	31	0	0
Data Not Collected	3232	3231	1	0
<b>Total</b>	<b>13498</b>	<b>12028</b>	<b>1437</b>	<b>34</b>

**Q26: Number of Chronically Homeless Persons by Household**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Chronically Homeless	463	295	164	4	0
Not Chronically Homeless	4944	1448	3454	5	37
Client Doesn't Know/Client Refused	1458	1412	44	1	1
Data Not Collected	9159	8843	36	2	278
<b>Total</b>	<b>16024</b>	<b>11998</b>	<b>3698</b>	<b>12</b>	<b>316</b>



# PR26CV Financial Summary



Office of Community Planning and Development  
 U.S. Department of Housing and Urban Development  
 Integrated Disbursement and Information System  
 PR26 - CDBG-CV Financial Summary Report  
 CHICAGO , IL

DATE: 05-28-21  
 TIME: 11:00  
 PAGE: 1

PART I: SUMMARY OF CDBG-CV RESOURCES	
01 CDBG-CV GRANT	66,860,727.00
02 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
03 FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
04 TOTAL AVAILABLE (SUM, LINES 01-03)	66,860,727.00
PART II: SUMMARY OF CDBG-CV EXPENDITURES	
05 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	3,115,379.65
06 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	0.00
07 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
08 TOTAL EXPENDITURES (SUM, LINES 05 - 07)	3,115,379.65
09 UNEXPENDED BALANCE (LINE 04 - LINE8 )	63,745,347.35
PART III: LOWMOD BENEFIT FOR THE CDBG-CV GRANT	
10 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
11 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	5,774,804.45
12 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	3,115,379.65
13 TOTAL LOW/MOD CREDIT (SUM, LINES 10 - 12)	8,890,184.10
14 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 05)	3,115,379.65
15 PERCENT LOW/MOD CREDIT (LINE 13/LINE 14)	285.36%
PART IV: PUBLIC SERVICE (PS) CALCULATIONS	
16 DISBURSED IN IDIS FOR PUBLIC SERVICES	3,115,379.65
17 CDBG-CV GRANT	66,860,727.00
18 PERCENT OF FUNDS DISBURSED FOR PS ACTIVITIES (LINE 16/LINE 17)	4.66%
PART V: PLANNING AND ADMINISTRATION (PA) CAP	
19 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	0.00
20 CDBG-CV GRANT	66,860,727.00
21 PERCENT OF FUNDS DISBURSED FOR PA ACTIVITIES (LINE 19/LINE 20)	0.00%



LINE 10 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 10

Report returned no data.

LINE 11 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 11

Report returned no data.

LINE 12 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 12

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount	
2020	48	14990	6471173	CV1-GREATER CHICAGO FOOD DEPOSITORY	03T	LMC	\$1,575,000.00	
		49	14987	6471173	CV1-Lawndale Christian Center	03T	LMC	\$44,605.75
			14988	6471173	CV1-HEARTLAND ALLIANCE HEALTH	03T	LMC	\$15,113.42
			14989	6471173	CV1-THE NIGHT MINISTRY	03T	LMC	\$16,235.38
			14991	6471173	CV1-FRANCISCAN OUTREACH	03T	LMC	\$45,782.79
			14992	6471173	CV1-LA CASA NORTE	03T	LMC	\$77,032.13
			14993	6471173	CV1-OPEN KITCHENS, INC.	03T	LMC	\$486,292.26
			14994	6471173	CV1-CATHOLIC CHARITIES OF THE ARCHDIOCESE OF CHICAGO	03T	LMC	\$38,948.75
			14995	6471173	CV1-PRIMO CENTER FOR WOMEN AND CHILDREN	03T	LMC	\$353,819.80
			14996	6471173	CV1-HOWARD BROWN HEALTH CENTER	03T	LMC	\$52,000.00
			14997	6471173	CV1-LA CASA NORTE	03T	LMC	\$23,210.05
			14998	6471173	CV1-IGNITE Org.	03T	LMC	\$50,000.00
			14999	6471173	CV1-FRANCISCAN OUTREACH	03T	LMC	\$3,602.00
			15000	6471173	CV1-IGNITE Org.	03T	LMC	\$6,729.50
			15004	6471173	CV1-THE SALVATION ARMY	03T	LMC	\$11,000.00
			15005	6471173	CV1-INSPIRATION CORPORATION, CHICAGO	03T	LMC	\$5,727.58
			15006	6471173	CV1-SARAH'S CIRCLE	03T	LMC	\$54,000.00
			15008	6471173	CV1-FEATHERFIST	03T	LMC	\$17,200.00
			15009	6471173	CV1-FEATHERFIST	03T	LMC	\$30,200.00
			15010	6471173	CV1-THE NIGHT MINISTRY	03T	LMC	\$6,911.00
		15011	6471173	CV1-MATTHEW HOUSE	03T	LMC	\$74,969.24	
		15022	6471173	CV1-PROF & TECH SERVICES	03T	LMC	\$127,000.00	
<b>Total</b>							<b>\$3,115,379.65</b>	

LINE 16 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 16

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount	
2020	48	14990	6471173	CV1-GREATER CHICAGO FOOD DEPOSITORY	03T	LMC	\$1,575,000.00	
		49	14987	6471173	CV1-Lawndale Christian Center	03T	LMC	\$44,605.75
			14988	6471173	CV1-HEARTLAND ALLIANCE HEALTH	03T	LMC	\$15,113.42
			14989	6471173	CV1-THE NIGHT MINISTRY	03T	LMC	\$16,235.38
			14991	6471173	CV1-FRANCISCAN OUTREACH	03T	LMC	\$45,782.79
			14992	6471173	CV1-LA CASA NORTE	03T	LMC	\$77,032.13
			14993	6471173	CV1-OPEN KITCHENS, INC.	03T	LMC	\$486,292.26
			14994	6471173	CV1-CATHOLIC CHARITIES OF THE ARCHDIOCESE OF CHICAGO	03T	LMC	\$38,948.75
			14995	6471173	CV1-PRIMO CENTER FOR WOMEN AND CHILDREN	03T	LMC	\$353,819.80
			14996	6471173	CV1-HOWARD BROWN HEALTH CENTER	03T	LMC	\$52,000.00
			14997	6471173	CV1-LA CASA NORTE	03T	LMC	\$23,210.05
			14998	6471173	CV1-IGNITE Org.	03T	LMC	\$50,000.00
			14999	6471173	CV1-FRANCISCAN OUTREACH	03T	LMC	\$3,602.00
			15000	6471173	CV1-IGNITE Org.	03T	LMC	\$6,729.50
			15004	6471173	CV1-THE SALVATION ARMY	03T	LMC	\$11,000.00
			15005	6471173	CV1-INSPIRATION CORPORATION, CHICAGO	03T	LMC	\$5,727.58
			15006	6471173	CV1-SARAH'S CIRCLE	03T	LMC	\$54,000.00
			15008	6471173	CV1-FEATHERFIST	03T	LMC	\$17,200.00
			15009	6471173	CV1-FEATHERFIST	03T	LMC	\$30,200.00
			15010	6471173	CV1-THE NIGHT MINISTRY	03T	LMC	\$6,911.00
		15011	6471173	CV1-MATTHEW HOUSE	03T	LMC	\$74,969.24	
		15022	6471173	CV1-PROF & TECH SERVICES	03T	LMC	\$127,000.00	



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Integrated Disbursement and Information System  
PR26 - CDBG-CV Financial Summary Report  
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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
Total							\$3,115,379.65

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19  
Report returned no data.

# PR26 CDBG Financial Summary

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<b>PART I: SUMMARY OF CDBG RESOURCES</b>	
01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	43,315,872.18
02 ENTITLEMENT GRANT	79,493,093.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	4,080,327.75
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	164,324.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	127,053,616.93
<b>PART II: SUMMARY OF CDBG EXPENDITURES</b>	
09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	63,014,711.04
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	8,577,676.10
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	71,592,387.14
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	4,695,746.94
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	375,279.57
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	76,663,413.65
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	50,390,203.28
<b>PART III: LOW/MOD BENEFIT THIS REPORTING PERIOD</b>	
17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	5,774,804.45
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	55,012,605.93
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	5,144,570.78
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	65,931,981.16
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	92.09%
<b>LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS</b>	
23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%
<b>PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS</b>	
27 DISBURSED IN IDIS FOR PUBLIC SERVICES	36,073,393.05
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	4,274,928.97
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	40,348,322.02
32 ENTITLEMENT GRANT	79,493,093.00
33 PRIOR YEAR PROGRAM INCOME	2,517,644.46
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	164,324.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	82,175,061.46
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	49.10%



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PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	4,695,746.94
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	375,279.57
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	5,071,026.51
42 ENTITLEMENT GRANT	79,493,093.00
43 CURRENT YEAR PROGRAM INCOME	4,080,327.75
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	164,324.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	83,737,744.75
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	6.06%





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LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17  
 Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Plan Year	IDIS Project	IDIS Activity	Activity Name	Matrix Code	National Objective	Drawn Amount
2018	12	14207	6230 S. Dorchester (JOHNSON & BUTLER-LINDON APTS)	14B	LMH	\$598,145.56
2020	12	14888	DOH-14:Multi-Unit/Developer Services	14B	LMH	\$1,645,203.00
2020	12	14889	Developer Services (Admin)	14B	LMH	\$566,893.70
						\$2,810,242.26
<b>Total</b>						<b>\$2,810,242.26</b>

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	28	14693	6432909	A Safe Haven -Interim Shelter	03T	LMC	\$365,866.54
2020	28	14693	6470701	A Safe Haven -Interim Shelter	03T	LMC	\$158,250.25
2020	28	14694	6432909	Breakthrough -Men's Program, Women's Program	03T	LMC	\$133,107.32
2020	28	14694	6470701	Breakthrough -Men's Program, Women's Program	03T	LMC	\$66,892.68
2020	28	14695	6432909	Casa Central Social Services-La Posada Interim Housing	03T	LMC	\$98,869.32
2020	28	14695	6470701	Casa Central Social Services-La Posada Interim Housing	03T	LMC	\$39,810.01
2020	28	14696	6432909	Catholic Charities of the Archdiocese of Chicago-Madonna House	03T	LMC	\$34,499.94
2020	28	14696	6470701	Catholic Charities of the Archdiocese of Chicago-Madonna House	03T	LMC	\$17,249.76
2020	28	14697	6470701	Catholic Charities of the Archdiocese of Chicago-Mobile Crisis Response & Shelter Referral	03T	LMC	\$2,637,221.12
2020	28	14699	6470701	Center for Changing Lives-Homeless Preventions	03T	LMC	\$57,999.94
2020	28	14700	6432909	Center for Housing and Health-Outreach Coordination Program	03T	LMC	\$44,247.54
2020	28	14700	6470701	Center for Housing and Health-Outreach Coordination Program	03T	LMC	\$31,105.99
2020	28	14701	6432909	Christian Community Health Center-Homeless Prevention Assistance Program	03T	LMC	\$41,715.01
2020	28	14701	6470701	Christian Community Health Center-Homeless Prevention Assistance Program	03T	LMC	\$18,814.19
2020	28	14702	6470701	Cornerstone Community Outreach-Naomi Interim	03T	LMC	\$480,656.81
2020	28	14703	6432909	Cornerstone Community Outreach-Sylvia Interim	03T	LMC	\$429,064.31
2020	28	14703	6470701	Cornerstone Community Outreach-Sylvia Interim	03T	LMC	\$141,967.41
2020	28	14704	6432909	Deborah's Place-Teresa's Interim Housing	03T	LMC	\$58,791.61
2020	28	14704	6470701	Deborah's Place-Teresa's Interim Housing	03T	LMC	\$19,436.48
2020	28	14705	6432909	Family Rescue-Rosenthal Family Lodge	03T	LMC	\$56,398.58
2020	28	14705	6470701	Family Rescue-Rosenthal Family Lodge	03T	LMC	\$22,275.40
2020	28	14706	6432909	Featherfist-Aggressive Mobile Outreach	03T	LMC	\$143,678.97
2020	28	14706	6470701	Featherfist-Aggressive Mobile Outreach	03T	LMC	\$63,280.03
2020	28	14707	6432909	Featherfist-Hope Village	03T	LMC	\$269,010.16
2020	28	14707	6470701	Featherfist-Hope Village	03T	LMC	\$130,989.84
2020	28	14708	6432909	Franciscan Outreach-Franciscan House of Mary and Joseph	03T	LMC	\$263,706.15
2020	28	14708	6470701	Franciscan Outreach-Franciscan House of Mary and Joseph	03T	LMC	\$173,793.85
2020	28	14709	6432909	Franciscan Outreach-Streets to Home	03T	LMC	\$42,384.32



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2020	28	14709	6470701	Franciscan Outreach-Streets to Home	03T	LMC	\$47,568.22
2020	28	14710	6432909	Heartland Human Care Services-Homeless Prevention	03T	LMC	\$46,207.83
2020	28	14710	6470701	Heartland Human Care Services-Homeless Prevention	03T	LMC	\$27,906.54
2020	28	14711	6432909	Inspiration Corporation-Permanent Supportive Housing	03T	LMC	\$6,499.24
2020	28	14711	6470701	Inspiration Corporation-Permanent Supportive Housing	03T	LMC	\$12,199.34
2020	28	14712	6432909	La Casa-Palante Youth Scattered Site Permanent Housing Program	03T	LMC	\$2,991.38
2020	28	14712	6470701	La Casa-Palante Youth Scattered Site Permanent Housing Program	03T	LMC	\$20,788.63
2020	28	14713	6432909	Lawyer's Committee for Better Housing-Getting Housed/Staying Housed	03T	LMC	\$59,003.56
2020	28	14713	6470701	Lawyer's Committee for Better Housing-Getting Housed/Staying Housed	03T	LMC	\$29,077.71
2020	28	14714	6432909	Margaret's Village-Maria Shelter	03T	LMC	\$141,528.64
2020	28	14714	6470701	Margaret's Village-Maria Shelter	03T	LMC	\$136,371.06
2020	28	14715	6432909	Mercy Housing Lakefront	03T	LMC	\$140,770.78
2020	28	14715	6470701	Mercy Housing Lakefront	03T	LMC	\$96,007.41
2020	28	14716	6432909	North Side Housing and Supportive Services-Housing Trust	03T	LMC	\$58,172.03
2020	28	14716	6470701	North Side Housing and Supportive Services-Housing Trust	03T	LMC	\$20,806.22
2020	28	14717	6432909	North Side Housing and Supportive Services-Michael Segoviano Emergency Shelter	03T	LMC	\$156,250.09
2020	28	14717	6470701	North Side Housing and Supportive Services-Michael Segoviano Emergency Shelter	03T	LMC	\$46,459.91
2020	28	14718	6432909	Olive Branch Mission-Lamplight Singles	03T	LMC	\$228,167.27
2020	28	14718	6470701	Olive Branch Mission-Lamplight Singles	03T	LMC	\$57,832.73
2020	28	14719	6432909	Polish American Association-Turning Point	03T	LMC	\$60,362.77
2020	28	14719	6470701	Polish American Association-Turning Point	03T	LMC	\$28,509.15
2020	28	14720	6432909	Primo Center for Women and Children-Interim Housing	03T	LMC	\$75,861.11
2020	28	14720	6470701	Primo Center for Women and Children-Interim Housing	03T	LMC	\$25,319.93
2020	28	14721	6432909	Salvation Army.The-Mobile Outreach	03T	LMC	\$123,845.36
2020	28	14721	6470701	Salvation Army.The-Mobile Outreach	03T	LMC	\$12,654.64
2020	28	14722	6432909	Sarah's Circle-Daytime Support Center	03T	LMC	\$88,506.36
2020	28	14722	6470701	Sarah's Circle-Daytime Support Center	03T	LMC	\$40,743.64
2020	28	14723	6432909	Sarah's Circle-Interim Housing Program	03T	LMC	\$143,424.39
2020	28	14723	6470701	Sarah's Circle-Interim Housing Program	03T	LMC	\$61,113.61
2020	28	14724	6432909	St. Leonard's-House (Men) & Grace House (Women) Interim Housing for Formerly Incarcerated	03T	LMC	\$174,466.07
2020	28	14724	6470701	St. Leonard's-House (Men) & Grace House (Women) Interim Housing for Formerly Incarcerated	03T	LMC	\$63,710.93
2020	28	14725	6432909	Thresholds-Bridge Homeless	03T	LMC	\$153,654.23
2020	28	14725	6470701	Thresholds-Bridge Homeless	03T	LMC	\$54,995.77
2020	28	14726	6432909	Thresholds-Shelter Linkage	03T	LMC	\$11,829.37
2020	28	14726	6470701	Thresholds-Shelter Linkage	03T	LMC	\$10,992.19
2020	28	14728	6424371	Homeless Services (Admin)	03T	LMC	\$737,724.00
2020	28	14728	6433163	Homeless Services (Admin)	03T	LMC	\$586,999.34
2020	28	14728	6470382	Homeless Services (Admin)	03T	LMC	\$176,570.73
2020	28	14728	6471780	Homeless Services (Admin)	03T	LMC	\$145,805.91
					03T	Matrix Code	\$10,152,781.62
2019	24	14522	6377678	Senior Services/Intensive Case Advocacy & Support (Staff Delivery)	05A	LMC	\$270.00
2020	29	14729	6432922	Open Kitchens, Inc.	05A	LMC	\$1,799,839.25
2020	30	14730	6432922	Back of the Yards Neighborhood Council	05A	LMC	\$8,617.88
2020	30	14730	6470732	Back of the Yards Neighborhood Council	05A	LMC	\$2,919.21



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2020	30	14732	6432922	Centers for New Horizons, Inc.	05A	LMC	\$4,578.60
2020	30	14732	6470732	Centers for New Horizons, Inc.	05A	LMC	\$2,958.48
2020	30	14733	6432922	Chicago Mezuzah and Mitzvah Campaigns	05A	LMC	\$58,923.72
2020	30	14733	6470732	Chicago Mezuzah and Mitzvah Campaigns	05A	LMC	\$1,076.28
2020	30	14734	6432922	Marillac St. Vincent Family Services, Inc.	05A	LMC	\$48,492.96
2020	30	14734	6470732	Marillac St. Vincent Family Services, Inc.	05A	LMC	\$97,951.75
2020	30	14735	6432922	MYSI Corporation	05A	LMC	\$1,474.82
2020	30	14735	6470732	MYSI Corporation	05A	LMC	\$4,065.48
2020	30	14736	6432922	Rogers Park Community Council	05A	LMC	\$6,348.03
2020	30	14736	6470732	Rogers Park Community Council	05A	LMC	\$3,148.67
2020	30	14737	6470732	Rush University Medical Center	05A	LMC	\$5,054.85
2020	30	14738	6432922	Sinai Community Institute	05A	LMC	\$31,349.52
2020	30	14738	6470732	Sinai Community Institute	05A	LMC	\$18,835.79
2020	30	14739	6432922	South Central Community Services, Inc.	05A	LMC	\$16,347.52
2020	30	14739	6470732	South Central Community Services, Inc.	05A	LMC	\$4,412.48
2020	30	14740	6470732	Symbria Rehab, Inc.	05A	LMC	\$60,999.75
2020	30	14741	6432922	The Salvation Army	05A	LMC	\$121,212.90
2020	30	14741	6470732	The Salvation Army	05A	LMC	\$25,819.93
2020	30	14742	6470732	White Crane Wellness Center	05A	LMC	\$32,860.00
2020	30	14743	6424371	Senior Services (Admin)	05A	LMC	\$340,495.74
2020	30	14743	6433163	Senior Services (Admin)	05A	LMC	\$264,909.19
2020	30	14743	6470382	Senior Services (Admin)	05A	LMC	\$79,151.94
					05A	Matrix Code	\$3,042,114.74
2020	25	14913	6424371	Disability Resources Program	05B	LMC	\$501,592.96
2020	25	14913	6433163	Disability Resources Program	05B	LMC	\$420,703.35
2020	25	14913	6470382	Disability Resources Program	05B	LMC	\$109,332.50
2020	25	14913	6471780	Disability Resources Program	05B	LMC	\$78,429.70
2020	26	14914	6432859	Access Living of Metropolitan Chicago	05B	LMC	\$188,760.04
2020	26	14914	6470701	Access Living of Metropolitan Chicago	05B	LMC	\$65,711.42
2020	26	14915	6432859	ASI Services Inc.	05B	LMC	\$73,254.50
2020	26	14915	6470701	ASI Services Inc.	05B	LMC	\$23,446.00
2020	26	14916	6432859	The Salvation Army	05B	LMC	\$118,650.25
2020	26	14916	6470701	The Salvation Army	05B	LMC	\$37,449.00
					05B	Matrix Code	\$1,617,329.72
2020	31	14744	6470710	African American Christian Foundation - Employment Preparation and Placement	05H	LMC	\$43,215.59
2020	31	14745	6432922	Albany Park Community Center - Employment Preparation and Placement	05H	LMC	\$7,536.88
2020	31	14745	6470710	Albany Park Community Center - Employment Preparation and Placement	05H	LMC	\$12,029.70
2020	31	14746	6432922	Association House of Chicago - Employment Preparation and Placement	05H	LMC	\$93.75
2020	31	14746	6470710	Association House of Chicago - Employment Preparation and Placement	05H	LMC	\$48,159.86
2020	31	14748	6470710	Center for Changing Lives - Employment Preparation and Placement	05H	LMC	\$74,999.93
2020	31	14749	6470710	Center for Changing Lives - Industry-Specific Training Program	05H	LMC	\$64,459.51
2020	31	14750	6432922	Center on Halsted - Industry-Specific Training and Placement	05H	LMC	\$53,779.32
2020	31	14750	6470710	Center on Halsted - Industry-Specific Training and Placement	05H	LMC	\$68,632.06
2020	31	14751	6432922	Centers for New Horizons - Employment Preparation and Placement	05H	LMC	\$26,901.62



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2020	31	14751	6470710	Centers for New Horizons - Employment Preparation and Placement	05H	LMC	\$80,323.38
2020	31	14752	6432909	Centers for New Horizons - Transitional Jobs Program	05H	LMC	\$17,042.66
2020	31	14752	6470710	Centers for New Horizons - Transitional Jobs Program	05H	LMC	\$23,913.65
2020	31	14753	6470710	Chicago Federation of Labor Workers Assistance Committee - Employment Preparation and Placement	05H	LMC	\$53,602.12
2020	31	14754	6432909	Chicago Horticultural Society - Transitional Jobs Program	05H	LMC	\$49,885.16
2020	31	14754	6470710	Chicago Horticultural Society - Transitional Jobs Program	05H	LMC	\$68,459.30
2020	31	14755	6470710	Chicago House and Social Service Agency - Employment Preparation and Placement	05H	LMC	\$43,345.79
2020	31	14756	6432922	Chicago Urban League - Industry-Specific Training and Placement	05H	LMC	\$15,100.22
2020	31	14756	6470710	Chicago Urban League - Industry-Specific Training and Placement	05H	LMC	\$39,891.40
2020	31	14757	6470710	Chicago Women in Trades - Industry-Specific Training and Placement	05H	LMC	\$52,476.37
2020	31	14758	6432922	Chinese American Service League - Employment Preparation and Placement	05H	LMC	\$20,140.50
2020	31	14758	6470710	Chinese American Service League - Employment Preparation and Placement	05H	LMC	\$62,236.97
2020	31	14759	6432909	Chinese American Service League - Industry-Specific Training and Placement	05H	LMC	\$25,360.00
2020	31	14760	6432909	Chinese Mutual Aid Association - Employment Preparation and Placement	05H	LMC	\$8,210.86
2020	31	14760	6470710	Chinese Mutual Aid Association - Employment Preparation and Placement	05H	LMC	\$48,769.34
2020	31	14761	6432922	Community Assistance Programs - Community Re-Entry Support Center	05H	LMC	\$66,254.53
2020	31	14761	6470710	Community Assistance Programs - Community Re-Entry Support Center	05H	LMC	\$30,955.41
2020	31	14762	6432922	Community Assistance Programs - Employment Preparation and Placement	05H	LMC	\$43,062.54
2020	31	14762	6470710	Community Assistance Programs - Employment Preparation and Placement	05H	LMC	\$32,637.33
2020	31	14763	6432922	Community Assistance Programs - Transitional Jobs Program	05H	LMC	\$21,681.69
2020	31	14763	6470710	Community Assistance Programs - Transitional Jobs Program	05H	LMC	\$45,440.51
2020	31	14764	6432909	Employment and Employer Services - Employment Preparation and Placement	05H	LMC	\$19,395.84
2020	31	14764	6470710	Employment and Employer Services - Employment Preparation and Placement	05H	LMC	\$36,190.25
2020	31	14768	6432909	Erie Neighborhood House - Employment Preparation and Placement	05H	LMC	\$9,175.34
2020	31	14768	6470710	Erie Neighborhood House - Employment Preparation and Placement	05H	LMC	\$40,824.00
2020	31	14769	6470710	Good News Partners - Employment Preparation and Placement	05H	LMC	\$31,830.55
2020	31	14770	6432909	Goodwill Industries - Employment Preparation and Placement	05H	LMC	\$3,720.00
2020	31	14770	6470710	Goodwill Industries - Employment Preparation and Placement	05H	LMC	\$34,117.47
2020	31	14771	6432909	GREATER CHICAGO FOOD DEPOSITORY - Industry-Specific Training and Placement	05H	LMC	\$18,975.00
2020	31	14771	6470710	GREATER CHICAGO FOOD DEPOSITORY - Industry-Specific Training and Placement	05H	LMC	\$68,707.55
2020	31	14772	6432909	GREATER WEST TOWN COMMUNITY DEVELOPMENT PROJECT - Employment Preparation and Placement	05H	LMC	\$5,394.00
2020	31	14772	6470710	GREATER WEST TOWN COMMUNITY DEVELOPMENT PROJECT - Employment Preparation and Placement	05H	LMC	\$81,606.00
2020	31	14773	6432909	GREATER WEST TOWN COMMUNITY DEVELOPMENT PROJECT - Industry Specific Training and Placement	05H	LMC	\$48,360.00
2020	31	14773	6470710	GREATER WEST TOWN COMMUNITY DEVELOPMENT PROJECT - Industry Specific Training and Placement	05H	LMC	\$131,640.00
2020	31	14774	6470710	Heartland Human Care Services - Transitional Jobs Program	05H	LMC	\$102,614.29
2020	31	14775	6432922	Howard Area Community Center - Community Re-Entry Support Center	05H	LMC	\$49,641.18
2020	31	14775	6470710	Howard Area Community Center - Community Re-Entry Support Center	05H	LMC	\$24,135.67
2020	31	14776	6432922	Howard Area Community Center - Employment Preparation and Placement	05H	LMC	\$12,413.30
2020	31	14776	6470710	Howard Area Community Center - Employment Preparation and Placement	05H	LMC	\$27,903.70
2020	31	14777	6432922	Institute for Latino Progress - Employment Preparation and Placement	05H	LMC	\$3,813.82
2020	31	14778	6432922	Jane Addams Resource Corporation - Industry-Specific Training and Placement (N Ravenswood)	05H	LMC	\$18,354.56
2020	31	14778	6470710	Jane Addams Resource Corporation - Industry-Specific Training and Placement (N Ravenswood)	05H	LMC	\$36,125.11
2020	31	14781	6432909	LE PENSEUR YOUTH & FAMILY SERVICES - Employment Preparation and Placement	05H	LMC	\$13,950.00
2020	31	14781	6470710	LE PENSEUR YOUTH & FAMILY SERVICES - Employment Preparation and Placement	05H	LMC	\$51,412.98



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	31	14782	6432909	McDermott Center - Employment Preparation and Placement	05H	LMC	\$25,938.96
2020	31	14782	6470710	McDermott Center - Employment Preparation and Placement	05H	LMC	\$20,349.53
2020	31	14783	6432909	McDermott Center - Transitional Jobs Program	05H	LMC	\$63,078.45
2020	31	14783	6470710	McDermott Center - Transitional Jobs Program	05H	LMC	\$48,290.55
2020	31	14784	6432909	Metropolitan Family Services - Employment Preparation and Placement	05H	LMC	\$42,533.08
2020	31	14784	6470710	Metropolitan Family Services - Employment Preparation and Placement	05H	LMC	\$86,465.98
2020	31	14785	6432922	Midwest Asian Health Association - Employment Preparation and Placement	05H	LMC	\$3,180.56
2020	31	14785	6470710	Midwest Asian Health Association - Employment Preparation and Placement	05H	LMC	\$46,818.00
2020	31	14786	6432909	National Latino Education Institute - Employment Preparation and Placement	05H	LMC	\$7,302.81
2020	31	14786	6470710	National Latino Education Institute - Employment Preparation and Placement	05H	LMC	\$17,829.27
2020	31	14787	6432909	New Moms - Transitional Jobs Program	05H	LMC	\$39,115.88
2020	31	14787	6470710	New Moms - Transitional Jobs Program	05H	LMC	\$75,882.00
2020	31	14788	6470710	New Pisgah Community Service Organization - Employment Preparation and Placement	05H	LMC	\$59,029.86
2020	31	14789	6432909	North Lawndale Employment Network - Employment Preparation and Placement	05H	LMC	\$10,333.35
2020	31	14789	6470710	North Lawndale Employment Network - Employment Preparation and Placement	05H	LMC	\$47,830.12
2020	31	14790	6432909	North Lawndale Employment Network - Industry-Specific Training and Placement	05H	LMC	\$4,154.00
2020	31	14790	6470710	North Lawndale Employment Network - Industry-Specific Training and Placement	05H	LMC	\$52,683.64
2020	31	14791	6470710	North Lawndale Employment Network - Transitional Jobs Program	05H	LMC	\$30,396.75
2020	31	14792	6432909	Phalanx Family Services - Industry-Specific Training and Placement	05H	LMC	\$32,553.54
2020	31	14792	6470710	Phalanx Family Services - Industry-Specific Training and Placement	05H	LMC	\$98,635.61
2020	31	14793	6432922	Poder Learning Center - Industry-Specific Training and Placement	05H	LMC	\$8,977.50
2020	31	14793	6470710	Poder Learning Center - Industry-Specific Training and Placement	05H	LMC	\$54,022.00
2020	31	14794	6432909	Polish American Association - Employment Preparation and Placement	05H	LMC	\$27,426.80
2020	31	14794	6470710	Polish American Association - Employment Preparation and Placement	05H	LMC	\$45,135.40
2020	31	14795	6432909	Polish American Association - Industry-Specific Training and Placement	05H	LMC	\$47,625.00
2020	31	14795	6470710	Polish American Association - Industry-Specific Training and Placement	05H	LMC	\$20,394.35
2020	31	14796	6432922	Safer Foundation - Employment Preparation and Placement	05H	LMC	\$31,412.60
2020	31	14797	6432922	Safer Foundation - Transitional Jobs Program	05H	LMC	\$9,642.26
2020	31	14798	6432909	St Leonard's Ministries - Employment Preparation and Placement	05H	LMC	\$58,337.56
2020	31	14798	6470710	St Leonard's Ministries - Employment Preparation and Placement	05H	LMC	\$6,662.00
2020	31	14799	6432909	St Leonards Ministries - Industry-Specific Training and Placement	05H	LMC	\$25,530.17
2020	31	14799	6470710	St Leonards Ministries - Industry-Specific Training and Placement	05H	LMC	\$71,931.43
2020	31	14800	6432922	Streetwise - Employment Preparation and Placement	05H	LMC	\$22,315.66
2020	31	14800	6470710	Streetwise - Employment Preparation and Placement	05H	LMC	\$31,995.98
2020	31	14801	6432909	Teamwork Englewood - Community Re-Entry Support Center	05H	LMC	\$69,057.30
2020	31	14801	6470710	Teamwork Englewood - Community Re-Entry Support Center	05H	LMC	\$39,168.20
2020	31	14802	6470710	The Cara Program - Industry-Specific Training and Placement	05H	LMC	\$107,057.76
2020	31	14803	6432909	The Catholic Bishop of Chicago - St. Sabina - Employment Preparation and Placement	05H	LMC	\$5,698.39
2020	31	14803	6470710	The Catholic Bishop of Chicago - St. Sabina - Employment Preparation and Placement	05H	LMC	\$15,183.97
2020	31	14804	6432922	The Ethiopian Community Association of Chicago - Industry-Specific Training Program	05H	LMC	\$17,550.68
2020	31	14804	6470710	The Ethiopian Community Association of Chicago - Industry-Specific Training Program	05H	LMC	\$30,543.37
2020	31	14805	6432909	The Ethiopian Community Association of Chicago - Employment Preparation and Placement	05H	LMC	\$13,793.56
2020	31	14805	6470710	The Ethiopian Community Association of Chicago - Employment Preparation and Placement	05H	LMC	\$33,797.06
2020	31	14806	6470710	The Hana Center - Employment Preparation and Placement	05H	LMC	\$58,160.00



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2020	31	14807	6432909	The Inner Voice - Employment Preparation and Placement	05H	LMC	\$5,090.30
2020	31	14807	6470710	The Inner Voice - Employment Preparation and Placement	05H	LMC	\$42,947.86
2020	31	14808	6432922	The Salvation Army - Transitional Jobs Program	05H	LMC	\$12,613.45
2020	31	14808	6470710	The Salvation Army - Transitional Jobs Program	05H	LMC	\$79,161.76
2020	31	14809	6432909	The Salvation Army - Transitional Jobs Program	05H	LMC	\$12,277.86
2020	31	14809	6470710	The Salvation Army - Transitional Jobs Program	05H	LMC	\$34,888.06
2020	31	14810	6432922	WEST SIDE JUSTICE CENTER - Community Re-Entry Support Center	05H	LMC	\$17,687.32
2020	31	14810	6470710	WEST SIDE JUSTICE CENTER - Community Re-Entry Support Center	05H	LMC	\$59,342.40
2020	31	14811	6432909	Westside Health Authority - Employment Preparation and Placement	05H	LMC	\$10,156.18
2020	31	14811	6470710	Westside Health Authority - Employment Preparation and Placement	05H	LMC	\$88,523.51
2020	31	14812	6432922	YWCA of Metropolitan Chicago - Employment Preparation and Placement	05H	LMC	\$9,533.35
2020	31	14813	6424371	Workforce Services (Admin)	05H	LMC	\$187,337.32
2020	31	14813	6433163	Workforce Services (Admin)	05H	LMC	\$137,594.34
2020	31	14813	6470382	Workforce Services (Admin)	05H	LMC	\$17,606.75
2020	31	14947	6470710	Streetwise - Transitional Jobs Program	05H	LMC	\$22,714.00
					05H	Matrix Code	\$4,518,193.96
2020	23	14692	6432859	Roosevelt University	05J	LMC	\$27,719.47
2020	23	14692	6470701	Roosevelt University	05J	LMC	\$62,488.85
2020	23	14727	6424371	Fair Housing (Administration)	05J	LMC	\$375,830.53
2020	23	14727	6433163	Fair Housing (Administration)	05J	LMC	\$270,143.61
2020	23	14727	6470382	Fair Housing (Administration)	05J	LMC	\$49,608.73
2020	23	14727	6471780	Fair Housing (Administration)	05J	LMC	\$43,313.05
					05J	Matrix Code	\$829,104.24
2020	17	14903	6432859	Planned Parenthood of Illinois	05M	LMC	\$246,574.83
2020	17	14903	6470675	Planned Parenthood of Illinois	05M	LMC	\$109,262.17
					05M	Matrix Code	\$355,837.00
2020	18	14904	6432859	Greater Chatham Initiative - Violence Prevention	05N	LMC	\$80,198.03
2020	18	14904	6470675	Greater Chatham Initiative - Violence Prevention	05N	LMC	\$68,396.14
2020	18	14905	6432859	Taproots - Violence Prevention	05N	LMC	\$163,044.42
2020	18	14905	6470675	Taproots - Violence Prevention	05N	LMC	\$86,955.58
2020	32	14814	6432922	Apna Ghar Inc. Supervised Visitation and Safe Exchange Services	05N	LMC	\$98,587.18
2020	32	14814	6470732	Apna Ghar Inc. Supervised Visitation and Safe Exchange Services	05N	LMC	\$30,991.72
2020	32	14815	6432922	Apna Ghar Legal Advocacy and Counseling Services	05N	LMC	\$26,792.76
2020	32	14815	6470732	Apna Ghar Legal Advocacy and Counseling Services	05N	LMC	\$14,154.67
2020	32	14816	6432922	Between Friends Legal Advocacy and Counseling Services	05N	LMC	\$65,159.43
2020	32	14816	6470732	Between Friends Legal Advocacy and Counseling Services	05N	LMC	\$7,574.24
2020	32	14817	6432922	Centro Romero Counseling Services	05N	LMC	\$22,379.14
2020	32	14817	6470732	Centro Romero Counseling Services	05N	LMC	\$17,147.30
2020	32	14818	6470732	Connections for Abused Women and Their Children HPOJ Counseling Services	05N	LMC	\$43,750.00
2020	32	14819	6470732	Connections for Abused Women and Their Children Multi-Disciplinary Team Services	05N	LMC	\$38,205.14
2020	32	14820	6432922	Domestic Violence Legal Clinic Legal Services	05N	LMC	\$36,591.75
2020	32	14820	6470732	Domestic Violence Legal Clinic Legal Services	05N	LMC	\$12,197.25
2020	32	14821	6432922	Family Rescue Englewood Counseling Services	05N	LMC	\$17,241.06
2020	32	14821	6470732	Family Rescue Englewood Counseling Services	05N	LMC	\$41,762.53





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2020	32	14822	6432922	Family Rescue Legal Advocacy and Counseling Services	05N	LMC	\$55,152.69
2020	32	14822	6470732	Family Rescue Legal Advocacy and Counseling Services	05N	LMC	\$20,941.19
2020	32	14823	6432922	Family Rescue Multi-Disciplinary Team Services	05N	LMC	\$46,614.72
2020	32	14823	6470732	Family Rescue Multi-Disciplinary Team Services	05N	LMC	\$18,875.42
2020	32	14824	6432922	Family Rescue Resource and Information Advocacy Services	05N	LMC	\$42,794.28
2020	32	14824	6470732	Family Rescue Resource and Information Advocacy Services	05N	LMC	\$3,923.82
2020	32	14825	6432922	Hana Center Counseling Services	05N	LMC	\$29,038.64
2020	32	14825	6470732	Hana Center Counseling Services	05N	LMC	\$15,846.07
2020	32	14826	6432922	Healthcare Alternative Systems Counseling Services	05N	LMC	\$31,639.93
2020	32	14826	6470732	Healthcare Alternative Systems Counseling Services	05N	LMC	\$11,877.94
2020	32	14827	6432922	Heartland Human Care Services Counseling Services	05N	LMC	\$21,982.15
2020	32	14827	6470732	Heartland Human Care Services Counseling Services	05N	LMC	\$13,665.99
2020	32	14828	6432922	Howard Area Community Center Legal Advocacy and Counseling Services	05N	LMC	\$20,266.09
2020	32	14828	6470732	Howard Area Community Center Legal Advocacy and Counseling Services	05N	LMC	\$24,092.62
2020	32	14829	6432922	Life Span Center for Legal Services and Advocacy Legal Services	05N	LMC	\$49,500.00
2020	32	14829	6470732	Life Span Center for Legal Services and Advocacy Legal Services	05N	LMC	\$16,500.00
2020	32	14830	6432922	Metropolitan Family Services Believe in Yourself North Counseling Services	05N	LMC	\$45,774.36
2020	32	14830	6470732	Metropolitan Family Services Believe in Yourself North Counseling Services	05N	LMC	\$5,077.14
2020	32	14831	6432922	Metropolitan Family Services Calumet Counseling Services	05N	LMC	\$29,064.59
2020	32	14831	6470732	Metropolitan Family Services Calumet Counseling Services	05N	LMC	\$5,347.06
2020	32	14832	6432922	Metropolitan Family Services Englewood Counseling Services	05N	LMC	\$30,214.73
2020	32	14832	6470732	Metropolitan Family Services Englewood Counseling Services	05N	LMC	\$9,814.27
2020	32	14833	6432922	Metropolitan Family Services Jane Addams Legal Advocacy Services	05N	LMC	\$44,803.26
2020	32	14833	6470732	Metropolitan Family Services Jane Addams Legal Advocacy Services	05N	LMC	\$12,904.78
2020	32	14834	6470732	Metropolitan Family Services Legal Aid Society Legal Services	05N	LMC	\$65,879.96
2020	32	14835	6432922	Metropolitan Family Services Midway Counseling Services	05N	LMC	\$53,314.20
2020	32	14835	6470732	Metropolitan Family Services Midway Counseling Services	05N	LMC	\$17,454.52
2020	32	14836	6432922	Metropolitan Family Services Resource and Information Advocacy Services	05N	LMC	\$111,624.12
2020	32	14836	6470732	Metropolitan Family Services Resource and Information Advocacy Services	05N	LMC	\$33,156.05
2020	32	14837	6432922	Metropolitan Family Services Supervised Visitation and Safe Exchange Services	05N	LMC	\$91,092.83
2020	32	14837	6470732	Metropolitan Family Services Supervised Visitation and Safe Exchange Services	05N	LMC	\$25,894.18
2020	32	14838	6470732	Mujeres Latinas en Accion Legal Advocacy and Counseling Services	05N	LMC	\$40,704.37
2020	32	14839	6470732	Mujeres Latinas en Accion Supervised Visitation and Safe Exchange Services	05N	LMC	\$103,071.04
2020	32	14840	6432922	Polish American Association Legal Advocacy and Counseling Services	05N	LMC	\$34,478.46
2020	32	14840	6470732	Polish American Association Legal Advocacy and Counseling Services	05N	LMC	\$13,647.56
2020	32	14841	6432922	Sarah's Inn Counseling Services	05N	LMC	\$32,723.96
2020	32	14841	6470732	Sarah's Inn Counseling Services	05N	LMC	\$11,026.04
2020	32	14842	6432922	Sarah's Inn Legal Advocacy and Counseling Services	05N	LMC	\$26,923.42
2020	32	14842	6470732	Sarah's Inn Legal Advocacy and Counseling Services	05N	LMC	\$11,956.58
2020	32	14843	6432922	Sarah's Inn Resource and Information Advocacy Services	05N	LMC	\$44,806.88
2020	32	14843	6470732	Sarah's Inn Resource and Information Advocacy Services	05N	LMC	\$12,180.26
2020	32	14844	6432922	The Resurrection Project Counseling Services	05N	LMC	\$43,396.95
2020	32	14844	6470732	The Resurrection Project Counseling Services	05N	LMC	\$15,988.05
2020	32	14845	6432922	Universal Family Connections Counseling Services	05N	LMC	\$29,179.99



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2020	32	14845	6470732	Universal Family Connections Counseling Services	05N	LMC	\$12,109.73
2020	32	14846	6424371	Domestic Violence (Admin)	05N	LMC	\$336,867.93
2020	32	14846	6433163	Domestic Violence (Admin)	05N	LMC	\$262,639.04
2020	32	14846	6470382	Domestic Violence (Admin)	05N	LMC	\$127,007.00
2020	32	14846	6471780	Domestic Violence (Admin)	05N	LMC	\$45,901.04
					05N	Matrix Code	\$3,079,844.26
2020	19	14906	6432859	Erie House - Violence Prevention	05O	LMC	\$11,315.94
2020	19	14906	6470675	Erie House - Violence Prevention	05O	LMC	\$37,855.66
2020	19	14907	6432859	MAHA - Violence Prevention	05O	LMC	\$33,534.19
2020	19	14907	6470675	MAHA - Violence Prevention	05O	LMC	\$16,465.22
2020	20	14908	6424371	Mental Health Clinics	05O	LMC	\$2,779,746.73
2020	20	14908	6433163	Mental Health Clinics	05O	LMC	\$1,822,426.83
2020	20	14908	6470382	Mental Health Clinics	05O	LMC	\$856,457.84
2020	20	14908	6471780	Mental Health Clinics	05O	LMC	\$304,312.51
2020	21	14909	6432859	Chicago Children's Advocacy Center	05O	LMC	\$144,370.04
2020	21	14909	6470675	Chicago Children's Advocacy Center	05O	LMC	\$76,629.95
					05O	Matrix Code	\$6,083,114.91
2020	22	14910	6424371	CDPH Facilities	05P	LMC	\$1,643,926.11
2020	22	14910	6433163	CDPH Facilities	05P	LMC	\$1,103,701.97
2020	22	14910	6470382	CDPH Facilities	05P	LMC	\$450,407.58
2020	22	14910	6471780	CDPH Facilities	05P	LMC	\$179,582.90
					05P	Matrix Code	\$3,377,618.56
2020	2	14850	6470675	DOH-05R:Neighborhood Lending/Home Purchase Assistance	05R	LMH	\$575,559.35
2020	2	14851	6424371	Neighborhood Lending (Admin)	05R	LMH	\$41,228.39
2020	2	14851	6433163	Neighborhood Lending (Admin)	05R	LMH	\$33,422.84
2020	2	14851	6470382	Neighborhood Lending (Admin)	05R	LMH	\$16,451.18
2020	2	14851	6471780	Neighborhood Lending (Admin)	05R	LMH	\$67,768.16
					05R	Matrix Code	\$734,429.92
2019	43	14493	6377678	PARTNERS IN COMMUNITY BUILDING INC	05U	LMC	\$4,501.68
2020	4	14852	6432859	CHICAGO URBAN LEAGUE - Housing Counseling	05U	LMC	\$53,890.41
2020	4	14852	6470675	CHICAGO URBAN LEAGUE - Housing Counseling	05U	LMC	\$14,701.56
2020	4	14853	6432859	CHINESE AMERICAN SERVICE LEAGUE - Housing Counseling	05U	LMC	\$34,066.37
2020	4	14853	6470675	CHINESE AMERICAN SERVICE LEAGUE - Housing Counseling	05U	LMC	\$13,182.47
2020	4	14854	6432859	GENESIS HOUSING DEVELOPMENT CORP - Housing Counseling	05U	LMC	\$31,683.86
2020	4	14854	6470675	GENESIS HOUSING DEVELOPMENT CORP - Housing Counseling	05U	LMC	\$13,032.53
2020	4	14855	6470701	Great Lakes Credit Union - Housing Counseling	05U	LMC	\$35,000.00
2020	4	14856	6432859	Greater Southwest Development Organization - Housing Counseling	05U	LMC	\$17,968.29
2020	4	14856	6470675	Greater Southwest Development Organization - Housing Counseling	05U	LMC	\$16,531.71
2020	4	14857	6432859	NEIGHBORHOOD HOUSING SERVICES OF CHICAGO - Housing Counseling	05U	LMC	\$82,583.86
2020	4	14857	6470675	NEIGHBORHOOD HOUSING SERVICES OF CHICAGO - Housing Counseling	05U	LMC	\$51,561.32
2020	4	14858	6432859	NORTHWEST SIDE HOUSING CENTER - Housing Counseling	05U	LMC	\$24,819.00
2020	4	14858	6470675	NORTHWEST SIDE HOUSING CENTER - Housing Counseling	05U	LMC	\$25,180.68
2020	4	14859	6470675	PARTNERS IN COMMUNITY BUILDING INC - Housing Counseling	05U	LMC	\$32,429.28
2020	4	14860	6432859	ROGERS PARK COMMUNITY DEVELOPMENT CORPORATION - Housing Counseling	05U	LMC	\$69,635.15





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2020	4	14860	6470675	ROGERS PARK COMMUNITY DEVELOPMENT CORPORATION - Housing Counseling	05U	LMC	\$20,364.85
2020	4	14861	6432859	SPANISH COALITION FOR HOUSING - Housing Counseling	05U	LMC	\$35,870.11
2020	4	14861	6470675	SPANISH COALITION FOR HOUSING - Housing Counseling	05U	LMC	\$12,796.79
2020	4	14862	6470675	THE RESURRECTION PROJECT - Housing Counseling	05U	LMC	\$20,993.94
2020	4	14863	6424371	Homeownership Counseling Services (Admin)	05U	LMC	\$19,696.25
2020	4	14863	6433163	Homeownership Counseling Services (Admin)	05U	LMC	\$21,630.05
2020	4	14863	6470382	Homeownership Counseling Services (Admin)	05U	LMC	\$7,030.31
2020	4	14863	6471780	Homeownership Counseling Services (Admin)	05U	LMC	\$6,126.15
					05U	Matrix Code	\$665,276.62
2020	33	14847	6432909	GREATER CHICAGO FOOD DEPOSITORY	05W	LMC	\$909,028.95
2020	33	14847	6470701	GREATER CHICAGO FOOD DEPOSITORY	05W	LMC	\$96,971.05
					05W	Matrix Code	\$1,006,000.00
2020	5	14864	6470675	Albany Park Community Center	05X	LMC	\$6,451.79
2020	5	14866	6432859	Bickerdike Redevelopment Corp	05X	LMC	\$17,957.46
2020	5	14866	6470675	Bickerdike Redevelopment Corp	05X	LMC	\$6,318.49
2020	5	14867	6432859	Chicago Urban League	05X	LMC	\$13,764.55
2020	5	14867	6470675	Chicago Urban League	05X	LMC	\$4,235.37
2020	5	14868	6432859	Chinese Mutual Aid Association	05X	LMC	\$21,937.33
2020	5	14868	6470675	Chinese Mutual Aid Association	05X	LMC	\$7,312.44
2020	5	14869	6432859	Claretian Associates	05X	LMC	\$8,551.98
2020	5	14869	6470675	Claretian Associates	05X	LMC	\$10,558.05
2020	5	14870	6432859	Council for Jewish Elderly	05X	LMC	\$22,187.66
2020	5	14870	6470675	Council for Jewish Elderly	05X	LMC	\$11,629.22
2020	5	14871	6432859	Eighteenth Street Development	05X	LMC	\$11,919.09
2020	5	14871	6470675	Eighteenth Street Development	05X	LMC	\$2,954.79
2020	5	14872	6432859	Erie Neighborhood Housing	05X	LMC	\$8,062.46
2020	5	14872	6470675	Erie Neighborhood Housing	05X	LMC	\$6,704.14
2020	5	14873	6432859	First Community Land Trust	05X	LMC	\$9,488.38
2020	5	14873	6470675	First Community Land Trust	05X	LMC	\$27,397.74
2020	5	14874	6432859	Garfield Park Community Council	05X	LMC	\$9,057.00
2020	5	14874	6470675	Garfield Park Community Council	05X	LMC	\$8,971.32
2020	5	14875	6432859	Genesis Housing Development Corporation	05X	LMC	\$13,500.00
2020	5	14875	6470675	Genesis Housing Development Corporation	05X	LMC	\$5,850.35
2020	5	14876	6432859	Greater Auburn Gresham Dev. Corp.	05X	LMC	\$25,699.97
2020	5	14876	6470675	Greater Auburn Gresham Dev. Corp.	05X	LMC	\$8,425.03
2020	5	14877	6432859	HANA Center	05X	LMC	\$12,187.26
2020	5	14877	6470675	HANA Center	05X	LMC	\$7,312.17
2020	5	14878	6432859	La Casa Norte	05X	LMC	\$13,281.67
2020	5	14878	6470675	La Casa Norte	05X	LMC	\$4,461.00
2020	5	14879	6432859	LUCHA	05X	LMC	\$26,156.00
2020	5	14879	6470675	LUCHA	05X	LMC	\$12,844.00
2020	5	14880	6432859	Metropolitan Family Services - Calumet	05X	LMC	\$18,386.48
2020	5	14880	6470675	Metropolitan Family Services - Calumet	05X	LMC	\$5,988.52
2020	5	14881	6432859	Metropolitan Family Services - North	05X	LMC	\$21,938.22



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	5	14881	6470675	Metropolitan Family Services - North	05X	LMC	\$7,311.48
2020	5	14882	6432859	Polish American Association	05X	LMC	\$14,618.24
2020	5	14882	6470675	Polish American Association	05X	LMC	\$9,700.85
2020	5	14883	6432859	Rogers Park Community Council DBA Northside Community Resources	05X	LMC	\$32,990.51
2020	5	14883	6470675	Rogers Park Community Council DBA Northside Community Resources	05X	LMC	\$15,756.61
2020	5	14884	6432859	St. Leonard's	05X	LMC	\$9,688.21
2020	5	14884	6470675	St. Leonard's	05X	LMC	\$5,173.74
2020	5	14885	6432859	The Seeds Center	05X	LMC	\$36,281.25
2020	5	14885	6470675	The Seeds Center	05X	LMC	\$12,093.75
2020	5	14886	6432859	Zam's Hope	05X	LMC	\$20,320.38
2020	5	14886	6470675	Zam's Hope	05X	LMC	\$8,929.62
2020	5	14887	6424371	Housing Services Technical Assistance Community Based (Admin)	05X	LMC	\$24,262.84
2020	5	14887	6433163	Housing Services Technical Assistance Community Based (Admin)	05X	LMC	\$14,203.77
2020	5	14887	6470382	Housing Services Technical Assistance Community Based (Admin)	05X	LMC	\$7,777.32
2020	5	14887	6471780	Housing Services Technical Assistance Community Based (Admin)	05X	LMC	\$1,149.00
					05X	Matrix Code	\$611,747.50
2016	10	13083	6426337	Roof and Porch Repair Program (RPRP)	14A	LMH	\$1,354.00
2016	10	13083	6441897	Roof and Porch Repair Program (RPRP)	14A	LMH	\$1,078.00
2016	10	13083	6467179	Roof and Porch Repair Program (RPRP)	14A	LMH	\$661.00
2017	27	13584	6427989	Roof and Porch Repair Program (RPRP)	14A	LMH	\$11,933.00
2017	27	13584	6467190	Roof and Porch Repair Program (RPRP)	14A	LMH	\$27,707.00
2018	10	14191	6427990	Single-Unit Rehab Emergency Heating Repair (14A)	14A	LMH	\$2,423.00
2018	11	14192	6377675	Single-Unit Rehab Roof and Porch Repair (14A)	14A	LMH	\$143,110.00
2018	11	14192	6398633	Single-Unit Rehab Roof and Porch Repair (14A)	14A	LMH	\$319,560.00
2018	11	14192	6427990	Single-Unit Rehab Roof and Porch Repair (14A)	14A	LMH	\$440,735.00
2018	11	14192	6441930	Single-Unit Rehab Roof and Porch Repair (14A)	14A	LMH	\$132,755.00
2018	11	14192	6467297	Single-Unit Rehab Roof and Porch Repair (14A)	14A	LMH	\$320,627.00
2019	1	14548	6377678	HOUSING OPPORTUNITIES AND MAINTENANCE FOR THE ELDERLY INC	14A	LMH	\$2,426.31
2019	7	14532	6377678	Single-Unit Rehab Emergency Heating Repair (14A)	14A	LMH	\$6,350.00
2019	7	14532	6398373	Single-Unit Rehab Emergency Heating Repair (14A)	14A	LMH	\$6,648.00
2019	7	14532	6428011	Single-Unit Rehab Emergency Heating Repair (14A)	14A	LMH	\$66,829.00
2019	7	14532	6441940	Single-Unit Rehab Emergency Heating Repair (14A)	14A	LMH	\$17,988.00
2019	8	14533	6377678	Single-Unit Rehab Roof and Porch Repair (14A)	14A	LMH	\$41,098.22
2019	8	14533	6398373	Single-Unit Rehab Roof and Porch Repair (14A)	14A	LMH	\$256,673.00
2019	8	14533	6428011	Single-Unit Rehab Roof and Porch Repair (14A)	14A	LMH	\$137,137.00
2019	8	14533	6441940	Single-Unit Rehab Roof and Porch Repair (14A)	14A	LMH	\$119,567.00
2019	8	14533	6467361	Single-Unit Rehab Roof and Porch Repair (14A)	14A	LMH	\$213,699.75
2020	3	14891	6432859	DOH-14:Neighborhood Lending/Home Rehabilitation Assistance	14A	LMH	\$874,419.78
2020	3	14891	6470675	DOH-14:Neighborhood Lending/Home Rehabilitation Assistance	14A	LMH	\$984,291.79
2020	6	14892	6433163	DOH-14:Roof and Porch Repair	14A	LMH	\$5,152.57
2020	6	14893	6424371	Roof and Porch (Admin)	14A	LMH	\$612,186.88
2020	6	14893	6433163	Roof and Porch (Admin)	14A	LMH	\$470,831.99
2020	6	14893	6470382	Roof and Porch (Admin)	14A	LMH	\$69,872.09
2020	6	14893	6471780	Roof and Porch (Admin)	14A	LMH	\$39,375.49



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2020	7	14894	6424371	Emergency Heating Repair Program	14A	LMH	\$55,787.00
2020	7	14894	6433163	Emergency Heating Repair Program	14A	LMH	\$8,586.00
2020	8	14895	6432859	UCP SEGUIN OF GREATER CHICAGO	14A	LMH	\$102,127.78
2020	8	14895	6470675	UCP SEGUIN OF GREATER CHICAGO	14A	LMH	\$212,861.15
2020	8	14896	6424371	SARFS (Admin)	14A	LMH	\$130,712.29
2020	8	14896	6433163	SARFS (Admin)	14A	LMH	\$104,956.61
2020	8	14896	6470382	SARFS (Admin)	14A	LMH	\$49,610.36
2020	8	14896	6471780	SARFS (Admin)	14A	LMH	\$45,964.07
2020	8	14920	6432859	HOUSING OPPORTUNITIES AND MAINTENANCE FOR THE ELDERLY INC	14A	LMH	\$27,625.53
2020	8	14920	6470675	HOUSING OPPORTUNITIES AND MAINTENANCE FOR THE ELDERLY INC	14A	LMH	\$40,244.01
2020	8	14921	6432859	BICKERDIKE REDEVELOPMENT CORP	14A	LMH	\$56,685.00
2020	8	14921	6470675	BICKERDIKE REDEVELOPMENT CORP	14A	LMH	\$27,274.82
2020	8	14922	6432859	NORTH BRANCH WORKS	14A	LMH	\$70,905.92
2020	8	14922	6470675	NORTH BRANCH WORKS	14A	LMH	\$37,990.52
2020	8	14923	6432859	NEAR WEST SIDE COMMUNITY DEVELOPMENT CORPORATION, INC	14A	LMH	\$52,262.64
2020	8	14923	6470675	NEAR WEST SIDE COMMUNITY DEVELOPMENT CORPORATION, INC	14A	LMH	\$38,690.36
2020	8	14924	6432859	ELEVATE ENERGY	14A	LMH	\$40,020.00
2020	8	14924	6470675	ELEVATE ENERGY	14A	LMH	\$40,201.00
2020	8	14925	6432859	LATIN UNITED COMMUNITY HOUSING	14A	LMH	\$68,217.10
2020	8	14925	6470675	LATIN UNITED COMMUNITY HOUSING	14A	LMH	\$39,524.65
2020	8	14926	6432859	CHINESE AMERICAN SERVICE LEAGUE, INC.	14A	LMH	\$26,292.06
2020	8	14926	6470675	CHINESE AMERICAN SERVICE LEAGUE, INC.	14A	LMH	\$12,129.28
2020	8	14928	6432859	ROGERS PARK COMMUNITY COUNCIL DBA NORTHSIDE COMMUNITY RESOURCES	14A	LMH	\$43,554.95
2020	8	14928	6470675	ROGERS PARK COMMUNITY COUNCIL DBA NORTHSIDE COMMUNITY RESOURCES	14A	LMH	\$38,690.93
2020	8	14929	6470675	UNITED NEIGHBORHOOD ORGANIZATION	14A	LMH	\$63,121.87
2020	8	14930	6432859	GREATER AUBURN GRESHAM DEVELOPMENT CORPORATION	14A	LMH	\$32,220.09
2020	8	14930	6470675	GREATER AUBURN GRESHAM DEVELOPMENT CORPORATION	14A	LMH	\$60,100.03
2020	8	14931	6432859	NEIGHBORHOOD HOUSING SERVICES CHICAGO, INC.	14A	LMH	\$24,481.43
2020	8	14931	6470675	NEIGHBORHOOD HOUSING SERVICES CHICAGO, INC.	14A	LMH	\$56,772.16
2020	8	14932	6432859	BACK OF THE YARDS NEIGHBORHOOD COUNCIL	14A	LMH	\$79,437.96
2020	8	14932	6470675	BACK OF THE YARDS NEIGHBORHOOD COUNCIL	14A	LMH	\$25,451.67
2020	27	14917	6432859	Extended Home Living Services - Home Mod Program	14A	LMH	\$304,113.06
2020	27	14917	6470701	Extended Home Living Services - Home Mod Program	14A	LMH	\$226,234.32
2020	27	14918	6432859	Independent Living Solutions - Home Mod Program	14A	LMH	\$231,451.00
2020	27	14918	6470701	Independent Living Solutions - Home Mod Program	14A	LMH	\$284,685.00
					14A	Matrix Code	\$8,085,652.49
2020	14	14901	6424371	Developer Services - Acquisition	14G	LMH	\$238,998.82
2020	14	14901	6433163	Developer Services - Acquisition	14G	LMH	\$177,836.13
2020	14	14901	6470382	Developer Services - Acquisition	14G	LMH	\$72,991.42
2020	14	14901	6471780	Developer Services - Acquisition	14G	LMH	\$36,341.51
					14G	Matrix Code	\$526,167.88
2020	15	14902	6424371	Rehab Admin/Construction Monitoring and Compliance (Admin)	14H	LMH	\$692,631.16
2020	15	14902	6433163	Rehab Admin/Construction Monitoring and Compliance (Admin)	14H	LMH	\$547,213.88
2020	15	14902	6470382	Rehab Admin/Construction Monitoring and Compliance (Admin)	14H	LMH	\$350,571.09



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2020	15	14902	6471780	Rehab Admin/Construction Monitoring and Compliance (Admin)	14H	LMH	\$217,561.18
2020	27	14919	6424371	Home Mod Program (Admin)	14H	LMH	\$239,721.97
2020	27	14919	6433163	Home Mod Program (Admin)	14H	LMH	\$203,252.82
2020	27	14919	6470382	Home Mod Program (Admin)	14H	LMH	\$59,039.95
2020	27	14919	6471780	Home Mod Program (Admin)	14H	LMH	\$41,096.56
					14H	Matrix Code	\$2,351,088.61
2020	16	14911	6424371	Code Enforcement (Law Admin)	15	LMA	\$1,272,083.95
2020	16	14911	6433163	Code Enforcement (Law Admin)	15	LMA	\$721,807.01
2020	16	14911	6470382	Code Enforcement (Law Admin)	15	LMA	\$395,653.20
2020	34	14848	6424371	Code Enforcement	15	LMA	\$2,586.95
2020	34	14848	6433163	Code Enforcement	15	LMA	\$1,137,882.49
2020	34	14848	6470382	Code Enforcement	15	LMA	\$668,464.52
2020	34	15054	6424371	ALBANY PARK	15	LMA	\$26,483.51
2020	34	15056	6424371	ARCHER HEIGHTS	15	LMA	\$995.62
2020	34	15057	6424371	ARMOUR SQUARE	15	LMA	\$17,722.05
2020	34	15058	6424371	AUBURN GRESHAM	15	LMA	\$219,434.80
2020	34	15059	6424371	AUSTIN	15	LMA	\$387,694.69
2020	34	15060	6424371	AVONDALE	15	LMA	\$9,956.21
2020	34	15061	6424371	BELMONT CRAGIN	15	LMA	\$44,404.68
2020	34	15063	6424371	BRIDGEPORT	15	LMA	\$33,851.10
2020	34	15064	6424371	BRIGHTON PARK	15	LMA	\$36,240.59
2020	34	15065	6424371	BURNSIDE	15	LMA	\$3,783.36
2020	34	15066	6424371	CHATHAM	15	LMA	\$163,082.67
2020	34	15071	6424371	CHICAGO LAWN	15	LMA	\$173,835.37
2020	34	15072	6424371	DOUGLAS	15	LMA	\$31,063.36
2020	34	15073	6424371	EAST GARFIELD PARK	15	LMA	\$80,247.03
2020	34	15074	6424371	EAST SIDE	15	LMA	\$4,978.10
2020	34	15075	6424371	EDGEWATER	15	LMA	\$142,174.63
2020	34	15076	6424371	ENGLEWOOD	15	LMA	\$174,432.74
2020	34	15077	6424371	FULLER PARK	15	LMA	\$7,566.72
2020	34	15078	6424371	GAGE PARK	15	LMA	\$46,395.92
2020	34	15079	6424371	GARFIELD RIDGE	15	LMA	\$2,389.49
2020	34	15080	6424371	GRAND BOULEVARD	15	LMA	\$223,616.40
2020	34	15081	6424371	GREATER GRAND CROSSING	15	LMA	\$175,030.11
2020	34	15082	6424371	HERMOSA	15	LMA	\$10,155.33
2020	34	15083	6424371	HUMBOLT PARK	15	LMA	\$133,811.42
2020	34	15084	6424371	HYDE PARK	15	LMA	\$65,312.72
2020	34	15085	6424371	KENWOOD	15	LMA	\$153,723.83
2020	34	15086	6424371	LOGAN SQUARE	15	LMA	\$34,050.23
2020	34	15087	6424371	LOWER WEST SIDE	15	LMA	\$41,417.82
2020	34	15088	6424371	MCKINLEY PARK	15	LMA	\$5,575.48
2020	35	14849	6424371	Strategic Task Force	15	LMA	\$748,728.38
2020	35	14849	6433163	Strategic Task Force	15	LMA	\$359,434.31
2020	35	14849	6470382	Strategic Task Force	15	LMA	\$220,237.11



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
							15
Total							\$7,976,303.90
							\$55,012,605.93

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
2020	28	14693	6432909	No	A Safe Haven -Interim Shelter	B18MC170006	EN	03T	LMC	\$365,866.54
2020	28	14693	6470701	No	A Safe Haven -Interim Shelter	B20MC170006	EN	03T	LMC	\$158,250.25
2020	28	14694	6432909	No	Breakthrough -Men's Program, Women's Program	B20MC170006	EN	03T	LMC	\$133,107.32
2020	28	14694	6470701	No	Breakthrough -Men's Program, Women's Program	B20MC170006	EN	03T	LMC	\$66,892.68
2020	28	14695	6432909	No	Casa Central Social Services-La Posada Interim Housing	B20MC170006	EN	03T	LMC	\$98,869.32
2020	28	14695	6470701	No	Casa Central Social Services-La Posada Interim Housing	B20MC170006	EN	03T	LMC	\$39,810.01
2020	28	14696	6432909	No	Catholic Charities of the Archdiocese of Chicago-Madonna House	B20MC170006	EN	03T	LMC	\$34,499.94
2020	28	14696	6470701	No	Catholic Charities of the Archdiocese of Chicago-Madonna House	B20MC170006	EN	03T	LMC	\$17,249.76
2020	28	14697	6470701	No	Catholic Charities of the Archdiocese of Chicago-Mobile Crisis Response & Shelter Referral	B17MC170006	EN	03T	LMC	\$1,228,348.27
2020	28	14697	6470701	No	Catholic Charities of the Archdiocese of Chicago-Mobile Crisis Response & Shelter Referral	B18MC170006	EN	03T	LMC	\$1,408,872.85
2020	28	14699	6470701	No	Center for Changing Lives-Homeless Preventions	B20MC170006	EN	03T	LMC	\$57,999.94
2020	28	14700	6432909	No	Center for Housing and Health-Outreach Coordination Program	B20MC170006	EN	03T	LMC	\$44,247.54
2020	28	14700	6470701	No	Center for Housing and Health-Outreach Coordination Program	B20MC170006	EN	03T	LMC	\$31,105.99
2020	28	14701	6432909	No	Christian Community Health Center-Homeless Prevention Assistance Program	B20MC170006	EN	03T	LMC	\$41,715.01
2020	28	14701	6470701	No	Christian Community Health Center-Homeless Prevention Assistance Program	B20MC170006	EN	03T	LMC	\$18,814.19
2020	28	14702	6470701	No	Cornerstone Community Outreach-Naomi Interim	B18MC170006	EN	03T	LMC	\$480,656.81
2020	28	14703	6432909	No	Cornerstone Community Outreach-Sylvia Interim	B17MC170006	EN	03T	LMC	\$429,064.31
2020	28	14703	6470701	No	Cornerstone Community Outreach-Sylvia Interim	B20MC170006	EN	03T	LMC	\$141,967.41
2020	28	14704	6432909	No	Deborah's Place-Teresa's Interim Housing	B20MC170006	EN	03T	LMC	\$58,791.61
2020	28	14704	6470701	No	Deborah's Place-Teresa's Interim Housing	B20MC170006	EN	03T	LMC	\$19,436.48
2020	28	14705	6432909	No	Family Rescue-Rosenthal Family Lodge	B20MC170006	EN	03T	LMC	\$56,398.58
2020	28	14705	6470701	No	Family Rescue-Rosenthal Family Lodge	B20MC170006	EN	03T	LMC	\$22,275.40
2020	28	14706	6432909	No	Featherlist-Aggressive Mobile Outreach	B20MC170006	EN	03T	LMC	\$143,678.97
2020	28	14706	6470701	No	Featherlist-Aggressive Mobile Outreach	B20MC170006	EN	03T	LMC	\$63,280.03
2020	28	14707	6432909	No	Featherlist-Hope Village	B17MC170006	EN	03T	LMC	\$269,010.16
2020	28	14707	6470701	No	Featherlist-Hope Village	B20MC170006	EN	03T	LMC	\$130,989.84
2020	28	14708	6432909	No	Franciscan Outreach-Franciscan House of Mary and Joseph	B18MC170006	EN	03T	LMC	\$263,706.15
2020	28	14708	6470701	No	Franciscan Outreach-Franciscan House of Mary and Joseph	B20MC170006	EN	03T	LMC	\$173,793.85
2020	28	14709	6432909	No	Franciscan Outreach-Streets to Home	B20MC170006	EN	03T	LMC	\$42,384.32
2020	28	14709	6470701	No	Franciscan Outreach-Streets to Home	B20MC170006	EN	03T	LMC	\$47,568.22



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2020	28	14710	6432909	No	Heartland Human Care Services-Homeless Prevention	B19MC170006	EN	03T	LMC	\$46,207.83
2020	28	14710	6470701	No	Heartland Human Care Services-Homeless Prevention	B19MC170006	EN	03T	LMC	\$27,906.54
2020	28	14711	6432909	No	Inspiration Corporation-Permanent Supportive Housing	B20MC170006	EN	03T	LMC	\$6,499.24
2020	28	14711	6470701	No	Inspiration Corporation-Permanent Supportive Housing	B20MC170006	EN	03T	LMC	\$12,199.34
2020	28	14712	6432909	No	La Casa-Palante Youth Scattered Site Permanent Housing Program	B20MC170006	EN	03T	LMC	\$2,991.38
2020	28	14712	6470701	No	La Casa-Palante Youth Scattered Site Permanent Housing Program	B20MC170006	EN	03T	LMC	\$20,788.63
2020	28	14713	6432909	No	Lawyer's Committee for Better Housing-Getting Housed/Staying Housed	B20MC170006	EN	03T	LMC	\$59,003.56
2020	28	14713	6470701	No	Lawyer's Committee for Better Housing-Getting Housed/Staying Housed	B20MC170006	EN	03T	LMC	\$29,077.71
2020	28	14714	6432909	No	Margaret's Village-Maria Shelter	B20MC170006	EN	03T	LMC	\$141,528.64
2020	28	14714	6470701	No	Margaret's Village-Maria Shelter	B20MC170006	EN	03T	LMC	\$136,371.06
2020	28	14715	6432909	No	Mercy Housing Lakefront	B20MC170006	EN	03T	LMC	\$140,770.78
2020	28	14715	6470701	No	Mercy Housing Lakefront	B20MC170006	EN	03T	LMC	\$96,007.41
2020	28	14716	6432909	No	North Side Housing and Supportive Services-Housing Trust	B20MC170006	EN	03T	LMC	\$58,172.03
2020	28	14716	6470701	No	North Side Housing and Supportive Services-Housing Trust	B20MC170006	EN	03T	LMC	\$20,806.22
2020	28	14717	6432909	No	North Side Housing and Supportive Services-Michael Segoviano Emergency Shelter	B20MC170006	EN	03T	LMC	\$156,250.09
2020	28	14717	6470701	No	North Side Housing and Supportive Services-Michael Segoviano Emergency Shelter	B20MC170006	EN	03T	LMC	\$46,459.91
2020	28	14718	6432909	No	Olive Branch Mission-Lamplight Singles	B18MC170006	EN	03T	LMC	\$228,167.27
2020	28	14718	6470701	No	Olive Branch Mission-Lamplight Singles	B20MC170006	EN	03T	LMC	\$57,832.73
2020	28	14719	6432909	No	Polish American Association-Turning Point	B20MC170006	EN	03T	LMC	\$60,362.77
2020	28	14719	6470701	No	Polish American Association-Turning Point	B20MC170006	EN	03T	LMC	\$28,509.15
2020	28	14720	6432909	No	Primo Center for Women and Children-Interim Housing	B20MC170006	EN	03T	LMC	\$75,861.11
2020	28	14720	6470701	No	Primo Center for Women and Children-Interim Housing	B20MC170006	EN	03T	LMC	\$25,319.93
2020	28	14721	6432909	No	Salvation Army,The-Mobile Outreach	B20MC170006	EN	03T	LMC	\$123,845.36
2020	28	14721	6470701	No	Salvation Army,The-Mobile Outreach	B20MC170006	EN	03T	LMC	\$12,654.64
2020	28	14722	6432909	No	Sarah's Circle-Daytime Support Center	B20MC170006	EN	03T	LMC	\$88,506.36
2020	28	14722	6470701	No	Sarah's Circle-Daytime Support Center	B20MC170006	EN	03T	LMC	\$40,743.64
2020	28	14723	6432909	No	Sarah's Circle-Interim Housing Program	B20MC170006	EN	03T	LMC	\$143,424.39
2020	28	14723	6470701	No	Sarah's Circle-Interim Housing Program	B20MC170006	EN	03T	LMC	\$61,113.61
2020	28	14724	6432909	No	St. Leonard's-House (Men) & Grace House (Women) Interim Housing for Formerly Incarcerated	B18MC170006	EN	03T	LMC	\$174,466.07
2020	28	14724	6470701	No	St. Leonard's-House (Men) & Grace House (Women) Interim Housing for Formerly Incarcerated	B20MC170006	EN	03T	LMC	\$63,710.93
2020	28	14725	6432909	No	Thresholds-Bridge Homeless	B17MC170006	EN	03T	LMC	\$153,654.23
2020	28	14725	6470701	No	Thresholds-Bridge Homeless	B20MC170006	EN	03T	LMC	\$54,995.77
2020	28	14726	6432909	No	Thresholds-Shelter Linkage	B20MC170006	EN	03T	LMC	\$11,829.37
2020	28	14726	6470701	No	Thresholds-Shelter Linkage	B20MC170006	EN	03T	LMC	\$10,992.19
2020	28	14728	6424371	No	Homeless Services (Admin)	B20MC170006	EN	03T	LMC	\$737,724.00
2020	28	14728	6433163	No	Homeless Services (Admin)	B20MC170006	EN	03T	LMC	\$586,999.34
2020	28	14728	6470382	No	Homeless Services (Admin)	B20MC170006	EN	03T	LMC	\$176,570.73
2020	28	14728	6471780	No	Homeless Services (Admin)	B20MC170006	EN	03T	LMC	\$145,805.91





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2019	24	14522	6377678	No	Senior Services/Intensive Case Advocacy & Support (Staff Delivery)	B19MC170006	EN	05A	LMC	\$270.00
2020	29	14729	6432922	No	Open Kitchens, Inc.	B19MC170006	EN	05A	LMC	\$1,799,839.25
2020	30	14730	6432922	No	Back of the Yards Neighborhood Council	B19MC170006	EN	05A	LMC	\$8,617.88
2020	30	14730	6470732	No	Back of the Yards Neighborhood Council	B19MC170006	EN	05A	LMC	\$2,919.21
2020	30	14732	6432922	No	Centers for New Horizons, Inc.	B20MC170006	EN	05A	LMC	\$4,578.60
2020	30	14732	6470732	No	Centers for New Horizons, Inc.	B20MC170006	EN	05A	LMC	\$2,958.48
2020	30	14733	6432922	No	Chicago Mezuzah and Mitzvah Campaigns	B19MC170006	EN	05A	LMC	\$58,923.72
2020	30	14733	6470732	No	Chicago Mezuzah and Mitzvah Campaigns	B19MC170006	EN	05A	LMC	\$1,076.28
2020	30	14734	6432922	No	Marillac St. Vincent Family Services, Inc.	B19MC170006	EN	05A	LMC	\$48,492.96
2020	30	14734	6470732	No	Marillac St. Vincent Family Services, Inc.	B19MC170006	EN	05A	LMC	\$97,951.75
2020	30	14735	6432922	No	MYSI Corporation	B19MC170006	EN	05A	LMC	\$1,474.82
2020	30	14735	6470732	No	MYSI Corporation	B19MC170006	EN	05A	LMC	\$4,065.48
2020	30	14736	6432922	No	Rogers Park Community Council	B19MC170006	EN	05A	LMC	\$6,348.03
2020	30	14736	6470732	No	Rogers Park Community Council	B19MC170006	EN	05A	LMC	\$3,148.67
2020	30	14737	6470732	No	Rush University Medical Center	B19MC170006	EN	05A	LMC	\$5,054.85
2020	30	14738	6432922	No	Sinai Community Institute	B20MC170006	EN	05A	LMC	\$31,349.52
2020	30	14738	6470732	No	Sinai Community Institute	B20MC170006	EN	05A	LMC	\$18,835.79
2020	30	14739	6432922	No	South Central Community Services, Inc.	B19MC170006	EN	05A	LMC	\$16,347.52
2020	30	14739	6470732	No	South Central Community Services, Inc.	B19MC170006	EN	05A	LMC	\$4,412.48
2020	30	14740	6470732	No	Symbria Rehab, Inc.	B19MC170006	EN	05A	LMC	\$60,999.75
2020	30	14741	6432922	No	The Salvation Army	B19MC170006	EN	05A	LMC	\$121,212.90
2020	30	14741	6470732	No	The Salvation Army	B19MC170006	EN	05A	LMC	\$25,819.93
2020	30	14742	6470732	No	White Crane Wellness Center	B19MC170006	EN	05A	LMC	\$32,860.00
2020	30	14743	6424371	No	Senior Services (Admin)	B20MC170006	EN	05A	LMC	\$340,495.74
2020	30	14743	6433163	No	Senior Services (Admin)	B20MC170006	EN	05A	LMC	\$264,909.19
2020	30	14743	6470382	No	Senior Services (Admin)	B20MC170006	EN	05A	LMC	\$79,151.94
								05A	Matrix Code	\$3,042,114.74
2020	25	14913	6424371	No	Disability Resources Program	B20MC170006	EN	05B	LMC	\$501,592.96
2020	25	14913	6433163	No	Disability Resources Program	B20MC170006	EN	05B	LMC	\$420,703.35
2020	25	14913	6470382	No	Disability Resources Program	B20MC170006	EN	05B	LMC	\$109,332.50
2020	25	14913	6471780	No	Disability Resources Program	B20MC170006	EN	05B	LMC	\$78,429.70
2020	26	14914	6432859	No	Access Living of Metropolitan Chicago	B17MC170006	EN	05B	LMC	\$188,780.04
2020	26	14914	6470701	No	Access Living of Metropolitan Chicago	B20MC170006	EN	05B	LMC	\$65,711.42
2020	26	14915	6432859	No	ASI Services Inc.	B20MC170006	EN	05B	LMC	\$73,254.50
2020	26	14915	6470701	No	ASI Services Inc.	B20MC170006	EN	05B	LMC	\$23,446.00
2020	26	14916	6432859	No	The Salvation Army	B17MC170006	EN	05B	LMC	\$118,650.25
2020	26	14916	6470701	No	The Salvation Army	B20MC170006	EN	05B	LMC	\$37,449.00
								05B	Matrix Code	\$1,617,329.72
2020	31	14744	6470710	No	African American Christian Foundation - Employment Preparation and Placement	B19MC170006	EN	05H	LMC	\$43,215.59



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2020	31	14745	6432922	No	Albany Park Community Center - Employment Preparation and Placement	B19MC170006	EN	05H	LMC	\$7,536.88
2020	31	14745	6470710	No	Albany Park Community Center - Employment Preparation and Placement	B19MC170006	EN	05H	LMC	\$12,029.70
2020	31	14746	6432922	No	Association House of Chicago - Employment Preparation and Placement	B19MC170006	EN	05H	LMC	\$93.75
2020	31	14746	6470710	No	Association House of Chicago - Employment Preparation and Placement	B19MC170006	EN	05H	LMC	\$48,159.86
2020	31	14748	6470710	No	Center for Changing Lives - Employment Preparation and Placement	B19MC170006	EN	05H	LMC	\$74,999.93
2020	31	14749	6470710	No	Center for Changing Lives - Industry-Specific Training Program	B19MC170006	EN	05H	LMC	\$64,459.51
2020	31	14750	6432922	No	Center on Halsted - Industry-Specific Training and Placement	B19MC170006	EN	05H	LMC	\$53,779.32
2020	31	14750	6470710	No	Center on Halsted - Industry-Specific Training and Placement	B19MC170006	EN	05H	LMC	\$68,632.06
2020	31	14751	6432922	No	Centers for New Horizons - Employment Preparation and Placement	B19MC170006	EN	05H	LMC	\$25,901.62
2020	31	14751	6470710	No	Centers for New Horizons - Employment Preparation and Placement	B19MC170006	EN	05H	LMC	\$80,323.38
2020	31	14752	6432909	No	Centers for New Horizons - Transitional Jobs Program	B20MC170006	EN	05H	LMC	\$17,042.66
2020	31	14752	6470710	No	Centers for New Horizons - Transitional Jobs Program	B20MC170006	EN	05H	LMC	\$23,913.65
2020	31	14753	6470710	No	Chicago Federation of Labor Workers Assistance Committee - Employment Preparation and Placement	B20MC170006	EN	05H	LMC	\$53,602.12
2020	31	14754	6432909	No	Chicago Horticultural Society - Transitional Jobs Program	B20MC170006	EN	05H	LMC	\$48,885.16
2020	31	14754	6470710	No	Chicago Horticultural Society - Transitional Jobs Program	B20MC170006	EN	05H	LMC	\$68,459.30
2020	31	14755	6470710	No	Chicago House and Social Service Agency - Employment Preparation and Placement	B19MC170006	EN	05H	LMC	\$43,345.79
2020	31	14756	6432922	No	Chicago Urban League - Industry-Specific Training and Placement	B19MC170006	EN	05H	LMC	\$15,100.22
2020	31	14756	6470710	No	Chicago Urban League - Industry-Specific Training and Placement	B19MC170006	EN	05H	LMC	\$39,891.40
2020	31	14757	6470710	No	Chicago Women in Trades - Industry-Specific Training and Placement	B19MC170006	EN	05H	LMC	\$52,476.37
2020	31	14758	6432922	No	Chinese American Service League - Employment Preparation and Placement	B19MC170006	EN	05H	LMC	\$20,140.50
2020	31	14758	6470710	No	Chinese American Service League - Employment Preparation and Placement	B19MC170006	EN	05H	LMC	\$62,236.97
2020	31	14759	6432909	No	Chinese American Service League - Industry-Specific Training and Placement	B19MC170006	EN	05H	LMC	\$25,360.00
2020	31	14760	6432909	No	Chinese Mutual Aid Association - Employment Preparation and Placement	B20MC170006	EN	05H	LMC	\$8,210.86
2020	31	14760	6470710	No	Chinese Mutual Aid Association - Employment Preparation and Placement	B20MC170006	EN	05H	LMC	\$48,769.34
2020	31	14761	6432922	No	Community Assistance Programs - Community Re-Entry Support Center	B19MC170006	EN	05H	LMC	\$66,254.53
2020	31	14761	6470710	No	Community Assistance Programs - Community Re-Entry Support Center	B19MC170006	EN	05H	LMC	\$30,955.41
2020	31	14762	6432922	No	Community Assistance Programs - Employment Preparation and Placement	B19MC170006	EN	05H	LMC	\$43,062.54
2020	31	14762	6470710	No	Community Assistance Programs - Employment Preparation and Placement	B19MC170006	EN	05H	LMC	\$32,637.33
2020	31	14763	6432922	No	Community Assistance Programs - Transitional Jobs Program	B19MC170006	EN	05H	LMC	\$21,681.69
2020	31	14763	6470710	No	Community Assistance Programs - Transitional Jobs Program	B19MC170006	EN	05H	LMC	\$45,440.51
2020	31	14764	6432909	No	Employment and Employer Services - Employment Preparation and Placement	B20MC170006	EN	05H	LMC	\$19,395.84





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2020	31	14764	6470710	No	Employment and Employer Services - Employment Preparation and Placement	B20MC170006	EN	05H	LMC	\$36,190.25
2020	31	14768	6432909	No	Erie Neighborhood House - Employment Preparation and Placement	B20MC170006	EN	05H	LMC	\$9,175.34
2020	31	14768	6470710	No	Erie Neighborhood House - Employment Preparation and Placement	B20MC170006	EN	05H	LMC	\$40,824.00
2020	31	14769	6470710	No	Good News Partners - Employment Preparation and Placement	B19MC170006	EN	05H	LMC	\$31,830.55
2020	31	14770	6432909	No	Goodwill Industries - Employment Preparation and Placement	B17MC170006	EN	05H	LMC	\$3,701.51
2020	31	14770	6432909	No	Goodwill Industries - Employment Preparation and Placement	B20MC170006	EN	05H	LMC	\$18.49
2020	31	14770	6470710	No	Goodwill Industries - Employment Preparation and Placement	B20MC170006	EN	05H	LMC	\$34,117.47
2020	31	14771	6432909	No	GREATER CHICAGO FOOD DEPOSITORY - Industry-Specific Training and Placement	B19MC170006	EN	05H	LMC	\$18,975.00
2020	31	14771	6470710	No	GREATER CHICAGO FOOD DEPOSITORY - Industry-Specific Training and Placement	B19MC170006	EN	05H	LMC	\$68,707.55
2020	31	14772	6432909	No	GREATER WEST TOWN COMMUNITY DEVELOPMENT PROJECT - Employment Preparation and Placement	B19MC170006	EN	05H	LMC	\$5,394.00
2020	31	14772	6470710	No	GREATER WEST TOWN COMMUNITY DEVELOPMENT PROJECT - Employment Preparation and Placement	B19MC170006	EN	05H	LMC	\$81,606.00
2020	31	14773	6432909	No	GREATER WEST TOWN COMMUNITY DEVELOPMENT PROJECT - Industry Specific Training and Placement	B19MC170006	EN	05H	LMC	\$48,360.00
2020	31	14773	6470710	No	GREATER WEST TOWN COMMUNITY DEVELOPMENT PROJECT - Industry Specific Training and Placement	B19MC170006	EN	05H	LMC	\$131,640.00
2020	31	14774	6470710	No	Heartland Human Care Services - Transitional Jobs Program	B19MC170006	EN	05H	LMC	\$102,614.29
2020	31	14775	6432922	No	Howard Area Community Center - Community Re-Entry Support Center	B19MC170006	EN	05H	LMC	\$49,641.18
2020	31	14775	6470710	No	Howard Area Community Center - Community Re-Entry Support Center	B19MC170006	EN	05H	LMC	\$24,135.67
2020	31	14776	6432922	No	Howard Area Community Center - Employment Preparation and Placement	B19MC170006	EN	05H	LMC	\$12,413.30
2020	31	14776	6470710	No	Howard Area Community Center - Employment Preparation and Placement	B19MC170006	EN	05H	LMC	\$27,903.70
2020	31	14777	6432922	No	Institute for Latino Progress - Employment Preparation and Placement	B19MC170006	EN	05H	LMC	\$3,813.82
2020	31	14778	6432922	No	Jane Addams Resource Corporation - Industry-Specific Training and Placement (N Ravenswood)	B19MC170006	EN	05H	LMC	\$18,354.56
2020	31	14778	6470710	No	Jane Addams Resource Corporation - Industry-Specific Training and Placement (N Ravenswood)	B19MC170006	EN	05H	LMC	\$35,125.11
2020	31	14781	6432909	No	LE PENSEUR YOUTH & FAMILY SERVICES - Employment Preparation and Placement	B20MC170006	EN	05H	LMC	\$13,950.00
2020	31	14781	6470710	No	LE PENSEUR YOUTH & FAMILY SERVICES - Employment Preparation and Placement	B20MC170006	EN	05H	LMC	\$51,412.98
2020	31	14782	6432909	No	McDermott Center - Employment Preparation and Placement	B19MC170006	EN	05H	LMC	\$25,938.96
2020	31	14782	6470710	No	McDermott Center - Employment Preparation and Placement	B19MC170006	EN	05H	LMC	\$20,349.53
2020	31	14783	6432909	No	McDermott Center - Transitional Jobs Program	B20MC170006	EN	05H	LMC	\$63,078.45
2020	31	14783	6470710	No	McDermott Center - Transitional Jobs Program	B20MC170006	EN	05H	LMC	\$48,290.55
2020	31	14784	6432909	No	Metropolitan Family Services - Employment Preparation and Placement	B19MC170006	EN	05H	LMC	\$42,533.08
2020	31	14784	6470710	No	Metropolitan Family Services - Employment Preparation and Placement	B19MC170006	EN	05H	LMC	\$86,465.98



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2020	31	14785	6432922	No	Midwest Asian Health Association - Employment Preparation and Placement	B19MC170006	EN	05H	LMC	\$3,180.56
2020	31	14785	6470710	No	Midwest Asian Health Association - Employment Preparation and Placement	B19MC170006	EN	05H	LMC	\$46,818.00
2020	31	14786	6432909	No	National Latino Education Institute - Employment Preparation and Placement	B19MC170006	EN	05H	LMC	\$7,302.81
2020	31	14786	6470710	No	National Latino Education Institute - Employment Preparation and Placement	B19MC170006	EN	05H	LMC	\$17,829.27
2020	31	14787	6432909	No	New Moms - Transitional Jobs Program	B19MC170006	EN	05H	LMC	\$39,115.88
2020	31	14787	6470710	No	New Moms - Transitional Jobs Program	B19MC170006	EN	05H	LMC	\$75,882.00
2020	31	14788	6470710	No	New Pisgah Community Service Organization - Employment Preparation and Placement	B19MC170006	EN	05H	LMC	\$59,029.86
2020	31	14789	6432909	No	North Lawndale Employment Network - Employment Preparation and Placement	B20MC170006	EN	05H	LMC	\$10,333.35
2020	31	14789	6470710	No	North Lawndale Employment Network - Employment Preparation and Placement	B20MC170006	EN	05H	LMC	\$47,830.12
2020	31	14790	6432909	No	North Lawndale Employment Network - Industry-Specific Training and Placement	B20MC170006	EN	05H	LMC	\$4,154.00
2020	31	14790	6470710	No	North Lawndale Employment Network - Industry-Specific Training and Placement	B20MC170006	EN	05H	LMC	\$52,683.64
2020	31	14791	6470710	No	North Lawndale Employment Network - Transitional Jobs Program	B19MC170006	EN	05H	LMC	\$30,396.75
2020	31	14792	6432909	No	Phalanx Family Services - Industry-Specific Training and Placement	B19MC170006	EN	05H	LMC	\$32,553.54
2020	31	14792	6470710	No	Phalanx Family Services - Industry-Specific Training and Placement	B19MC170006	EN	05H	LMC	\$98,635.61
2020	31	14793	6432922	No	Poder Learning Center - Industry-Specific Training and Placement	B19MC170006	EN	05H	LMC	\$8,977.50
2020	31	14793	6470710	No	Poder Learning Center - Industry-Specific Training and Placement	B19MC170006	EN	05H	LMC	\$54,022.00
2020	31	14794	6432909	No	Polish American Association - Employment Preparation and Placement	B20MC170006	EN	05H	LMC	\$27,426.80
2020	31	14794	6470710	No	Polish American Association - Employment Preparation and Placement	B20MC170006	EN	05H	LMC	\$45,135.40
2020	31	14795	6432909	No	Polish American Association - Industry-Specific Training and Placement	B20MC170006	EN	05H	LMC	\$47,625.00
2020	31	14795	6470710	No	Polish American Association - Industry-Specific Training and Placement	B20MC170006	EN	05H	LMC	\$20,394.35
2020	31	14796	6432922	No	Safer Foundation - Employment Preparation and Placement	B19MC170006	EN	05H	LMC	\$31,412.60
2020	31	14797	6432922	No	Safer Foundation - Transitional Jobs Program	B19MC170006	EN	05H	LMC	\$9,642.26
2020	31	14798	6432909	No	St Leonard's Ministries - Employment Preparation and Placement	B19MC170006	EN	05H	LMC	\$58,337.56
2020	31	14798	6470710	No	St Leonard's Ministries - Employment Preparation and Placement	B19MC170006	EN	05H	LMC	\$6,862.00
2020	31	14799	6432909	No	St Leonards Ministries - Industry-Specific Training and Placement	B19MC170006	EN	05H	LMC	\$25,530.17
2020	31	14799	6470710	No	St Leonards Ministries - Industry-Specific Training and Placement	B19MC170006	EN	05H	LMC	\$71,931.43
2020	31	14800	6432922	No	Streetwise - Employment Preparation and Placement	B19MC170006	EN	05H	LMC	\$22,315.66
2020	31	14800	6470710	No	Streetwise - Employment Preparation and Placement	B19MC170006	EN	05H	LMC	\$31,995.98
2020	31	14801	6432909	No	Teamwork Englewood - Community Re-Entry Support Center	B19MC170006	EN	05H	LMC	\$69,057.30
2020	31	14801	6470710	No	Teamwork Englewood - Community Re-Entry Support Center	B19MC170006	EN	05H	LMC	\$39,168.20
2020	31	14802	6470710	No	The Cara Program - Industry-Specific Training and Placement	B20MC170006	EN	05H	LMC	\$107,057.76
2020	31	14803	6432909	No	The Catholic Bishop of Chicago - St. Sabina - Employment Preparation and Placement	B20MC170006	EN	05H	LMC	\$5,698.39



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2020	31	14803	6470710	No	The Catholic Bishop of Chicago - St. Sabina - Employment Preparation and Placement	B20MC170006	EN	05H	LMC	\$15,183.97
2020	31	14804	6432922	No	The Ethiopian Community Association of Chicago - Industry-Specific Training Program	B19MC170006	EN	05H	LMC	\$17,550.68
2020	31	14804	6470710	No	The Ethiopian Community Association of Chicago - Industry-Specific Training Program	B19MC170006	EN	05H	LMC	\$30,543.37
2020	31	14805	6432909	No	The Ethiopian Community Association of Chicago - Employment Preparation and Placement	B19MC170006	EN	05H	LMC	\$13,793.56
2020	31	14805	6470710	No	The Ethiopian Community Association of Chicago - Employment Preparation and Placement	B19MC170006	EN	05H	LMC	\$33,797.06
2020	31	14806	6470710	No	The Hana Center - Employment Preparation and Placement	B20MC170006	EN	05H	LMC	\$58,160.00
2020	31	14807	6432909	No	The Inner Voice - Employment Preparation and Placement	B19MC170006	EN	05H	LMC	\$5,090.30
2020	31	14807	6470710	No	The Inner Voice - Employment Preparation and Placement	B19MC170006	EN	05H	LMC	\$42,947.86
2020	31	14808	6432922	No	The Salvation Army - Transitional Jobs Program	B19MC170006	EN	05H	LMC	\$12,613.45
2020	31	14808	6470710	No	The Salvation Army - Transitional Jobs Program	B19MC170006	EN	05H	LMC	\$79,161.76
2020	31	14809	6432909	No	The Salvation Army - Transitional Jobs Program	B20MC170006	EN	05H	LMC	\$12,277.86
2020	31	14809	6470710	No	The Salvation Army - Transitional Jobs Program	B20MC170006	EN	05H	LMC	\$34,888.06
2020	31	14810	6432922	No	WEST SIDE JUSTICE CENTER - Community Re-Entry Support Center	B19MC170006	EN	05H	LMC	\$17,687.32
2020	31	14810	6470710	No	WEST SIDE JUSTICE CENTER - Community Re-Entry Support Center	B19MC170006	EN	05H	LMC	\$59,342.40
2020	31	14811	6432909	No	Westside Health Authority - Employment Preparation and Placement	B19MC170006	EN	05H	LMC	\$10,156.18
2020	31	14811	6470710	No	Westside Health Authority - Employment Preparation and Placement	B19MC170006	EN	05H	LMC	\$88,523.51
2020	31	14812	6432922	No	YWCA of Metropolitan Chicago - Employment Preparation and Placement	B19MC170006	EN	05H	LMC	\$9,533.35
2020	31	14813	6424371	No	Workforce Services (Admin)	B20MC170006	EN	05H	LMC	\$187,337.32
2020	31	14813	6433163	No	Workforce Services (Admin)	B20MC170006	EN	05H	LMC	\$137,594.34
2020	31	14813	6470382	No	Workforce Services (Admin)	B20MC170006	EN	05H	LMC	\$17,606.75
2020	31	14947	6470710	No	Streetwise - Transitional Jobs Program	B19MC170006	EN	05H	LMC	\$22,714.00
								05H	Matrix Code	\$4,518,193.96
2020	23	14692	6432859	No	Roosevelt University	B20MC170006	EN	05J	LMC	\$27,719.47
2020	23	14692	6470701	No	Roosevelt University	B20MC170006	EN	05J	LMC	\$62,488.85
2020	23	14727	6424371	No	Fair Housing (Administration)	B20MC170006	EN	05J	LMC	\$375,830.53
2020	23	14727	6433163	No	Fair Housing (Administration)	B20MC170006	EN	05J	LMC	\$270,143.61
2020	23	14727	6470382	No	Fair Housing (Administration)	B20MC170006	EN	05J	LMC	\$49,608.73
2020	23	14727	6471780	No	Fair Housing (Administration)	B20MC170006	EN	05J	LMC	\$43,313.05
								05J	Matrix Code	\$829,104.24
2020	17	14903	6432859	No	Planned Parenthood of Illinois	B17MC170006	EN	05M	LMC	\$246,574.83
2020	17	14903	6470675	No	Planned Parenthood of Illinois	B20MC170006	EN	05M	LMC	\$109,262.17
								05M	Matrix Code	\$355,837.00
2020	18	14904	6432859	No	Greater Chatham Initiative - Violence Prevention	B20MC170006	EN	05N	LMC	\$80,198.03
2020	18	14904	6470675	No	Greater Chatham Initiative - Violence Prevention	B20MC170006	EN	05N	LMC	\$68,396.14
2020	18	14905	6432859	No	Taproots - Violence Prevention	B17MC170006	EN	05N	LMC	\$163,044.42
2020	18	14905	6470675	No	Taproots - Violence Prevention	B20MC170006	EN	05N	LMC	\$86,955.58
2020	32	14814	6432922	No	Apna Ghar Inc. Supervised Visitation and Safe Exchange Services	B19MC170006	EN	05N	LMC	\$98,587.18



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2020	32	14814	6470732	No	Apna Ghar Inc. Supervised Visitation and Safe Exchange Services	B19MC170006	EN	05N	LMC	\$30,991.72
2020	32	14815	6432922	No	Apna Ghar Legal Advocacy and Counseling Services	B19MC170006	EN	05N	LMC	\$26,792.76
2020	32	14815	6470732	No	Apna Ghar Legal Advocacy and Counseling Services	B19MC170006	EN	05N	LMC	\$14,154.67
2020	32	14816	6432922	No	Between Friends Legal Advocacy and Counseling Services	B19MC170006	EN	05N	LMC	\$65,159.43
2020	32	14816	6470732	No	Between Friends Legal Advocacy and Counseling Services	B19MC170006	EN	05N	LMC	\$7,574.24
2020	32	14817	6432922	No	Centro Romero Counseling Services	B19MC170006	EN	05N	LMC	\$22,379.14
2020	32	14817	6470732	No	Centro Romero Counseling Services	B19MC170006	EN	05N	LMC	\$17,147.30
2020	32	14818	6470732	No	Connections for Abused Women and Their Children HPOP Counseling Services	B19MC170006	EN	05N	LMC	\$43,750.00
2020	32	14819	6470732	No	Connections for Abused Women and Their Children Multi-Disciplinary Team Services	B19MC170006	EN	05N	LMC	\$38,205.14
2020	32	14820	6432922	No	Domestic Violence Legal Clinic Legal Services	B19MC170006	EN	05N	LMC	\$36,591.75
2020	32	14820	6470732	No	Domestic Violence Legal Clinic Legal Services	B19MC170006	EN	05N	LMC	\$12,197.25
2020	32	14821	6432922	No	Family Rescue Englewood Counseling Services	B19MC170006	EN	05N	LMC	\$17,241.08
2020	32	14821	6470732	No	Family Rescue Englewood Counseling Services	B19MC170006	EN	05N	LMC	\$41,762.53
2020	32	14822	6432922	No	Family Rescue Legal Advocacy and Counseling Services	B19MC170006	EN	05N	LMC	\$55,152.69
2020	32	14822	6470732	No	Family Rescue Legal Advocacy and Counseling Services	B19MC170006	EN	05N	LMC	\$20,941.19
2020	32	14823	6432922	No	Family Rescue Multi-Disciplinary Team Services	B19MC170006	EN	05N	LMC	\$46,614.72
2020	32	14823	6470732	No	Family Rescue Multi-Disciplinary Team Services	B19MC170006	EN	05N	LMC	\$18,875.42
2020	32	14824	6432922	No	Family Rescue Resource and Information Advocacy Services	B19MC170006	EN	05N	LMC	\$42,794.28
2020	32	14824	6470732	No	Family Rescue Resource and Information Advocacy Services	B19MC170006	EN	05N	LMC	\$3,923.82
2020	32	14825	6432922	No	Hana Center Counseling Services	B19MC170006	EN	05N	LMC	\$29,038.64
2020	32	14825	6470732	No	Hana Center Counseling Services	B19MC170006	EN	05N	LMC	\$15,846.07
2020	32	14826	6432922	No	Healthcare Alternative Systems Counseling Services	B19MC170006	EN	05N	LMC	\$31,639.93
2020	32	14826	6470732	No	Healthcare Alternative Systems Counseling Services	B19MC170006	EN	05N	LMC	\$11,877.94
2020	32	14827	6432922	No	Heartland Human Care Services Counseling Services	B19MC170006	EN	05N	LMC	\$21,962.15
2020	32	14827	6470732	No	Heartland Human Care Services Counseling Services	B19MC170006	EN	05N	LMC	\$13,665.99
2020	32	14828	6432922	No	Howard Area Community Center Legal Advocacy and Counseling Services	B19MC170006	EN	05N	LMC	\$20,266.09
2020	32	14828	6470732	No	Howard Area Community Center Legal Advocacy and Counseling Services	B19MC170006	EN	05N	LMC	\$24,092.62
2020	32	14829	6432922	No	Life Span Center for Legal Services and Advocacy Legal Services	B19MC170006	EN	05N	LMC	\$49,500.00
2020	32	14829	6470732	No	Life Span Center for Legal Services and Advocacy Legal Services	B19MC170006	EN	05N	LMC	\$16,500.00
2020	32	14830	6432922	No	Metropolitan Family Services Believe in Yourself North Counseling Services	B19MC170006	EN	05N	LMC	\$45,774.36
2020	32	14830	6470732	No	Metropolitan Family Services Believe in Yourself North Counseling Services	B19MC170006	EN	05N	LMC	\$5,077.14
2020	32	14831	6432922	No	Metropolitan Family Services Calumet Counseling Services	B19MC170006	EN	05N	LMC	\$29,064.59
2020	32	14831	6470732	No	Metropolitan Family Services Calumet Counseling Services	B19MC170006	EN	05N	LMC	\$5,347.06
2020	32	14832	6432922	No	Metropolitan Family Services Englewood Counseling Services	B19MC170006	EN	05N	LMC	\$30,214.73
2020	32	14832	6470732	No	Metropolitan Family Services Englewood Counseling Services	B19MC170006	EN	05N	LMC	\$9,814.27
2020	32	14833	6432922	No	Metropolitan Family Services Jane Addams Legal Advocacy Services	B19MC170006	EN	05N	LMC	\$44,803.26



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2020	32	14833	6470732	No	Metropolitan Family Services Jane Addams Legal Advocacy Services	B19MC170006	EN	05N	LMC	\$12,904.78
2020	32	14834	6470732	No	Metropolitan Family Services Legal Aid Society Legal Services	B19MC170006	EN	05N	LMC	\$65,879.96
2020	32	14835	6432922	No	Metropolitan Family Services Midway Counseling Services	B19MC170006	EN	05N	LMC	\$53,314.20
2020	32	14835	6470732	No	Metropolitan Family Services Midway Counseling Services	B19MC170006	EN	05N	LMC	\$17,454.52
2020	32	14836	6432922	No	Metropolitan Family Services Resource and Information Advocacy Services	B19MC170006	EN	05N	LMC	\$111,624.12
2020	32	14836	6470732	No	Metropolitan Family Services Resource and Information Advocacy Services	B19MC170006	EN	05N	LMC	\$33,156.05
2020	32	14837	6432922	No	Metropolitan Family Services Supervised Visitation and Safe Exchange Services	B19MC170006	EN	05N	LMC	\$91,092.83
2020	32	14837	6470732	No	Metropolitan Family Services Supervised Visitation and Safe Exchange Services	B19MC170006	EN	05N	LMC	\$25,894.18
2020	32	14838	6470732	No	Mujeres Latinas en Accion Legal Advocacy and Counseling Services	B19MC170006	EN	05N	LMC	\$40,704.37
2020	32	14839	6470732	No	Mujeres Latinas en Accion Supervised Visitation and Safe Exchange Services	B19MC170006	EN	05N	LMC	\$103,071.04
2020	32	14840	6432922	No	Polish American Association Legal Advocacy and Counseling Services	B19MC170006	EN	05N	LMC	\$34,478.46
2020	32	14840	6470732	No	Polish American Association Legal Advocacy and Counseling Services	B19MC170006	EN	05N	LMC	\$13,647.56
2020	32	14841	6432922	No	Sarah's Inn Counseling Services	B19MC170006	EN	05N	LMC	\$32,723.96
2020	32	14841	6470732	No	Sarah's Inn Counseling Services	B19MC170006	EN	05N	LMC	\$11,026.04
2020	32	14842	6432922	No	Sarah's Inn Legal Advocacy and Counseling Services	B19MC170006	EN	05N	LMC	\$26,923.42
2020	32	14842	6470732	No	Sarah's Inn Legal Advocacy and Counseling Services	B19MC170006	EN	05N	LMC	\$11,956.58
2020	32	14843	6432922	No	Sarah's Inn Resource and Information Advocacy Services	B19MC170006	EN	05N	LMC	\$44,806.88
2020	32	14843	6470732	No	Sarah's Inn Resource and Information Advocacy Services	B19MC170006	EN	05N	LMC	\$12,180.26
2020	32	14844	6432922	No	The Resurrection Project Counseling Services	B19MC170006	EN	05N	LMC	\$43,396.95
2020	32	14844	6470732	No	The Resurrection Project Counseling Services	B19MC170006	EN	05N	LMC	\$15,988.05
2020	32	14845	6432922	No	Universal Family Connections Counseling Services	B19MC170006	EN	05N	LMC	\$29,179.99
2020	32	14845	6470732	No	Universal Family Connections Counseling Services	B19MC170006	EN	05N	LMC	\$12,109.73
2020	32	14846	6424371	No	Domestic Violence (Admin)	B20MC170006	EN	05N	LMC	\$336,867.93
2020	32	14846	6433163	No	Domestic Violence (Admin)	B20MC170006	EN	05N	LMC	\$262,639.04
2020	32	14846	6470382	No	Domestic Violence (Admin)	B20MC170006	EN	05N	LMC	\$127,007.00
2020	32	14846	6471780	No	Domestic Violence (Admin)	B20MC170006	EN	05N	LMC	\$45,901.04
								05N	Matrix Code	\$3,079,844.26
2020	19	14906	6432859	No	Erie House - Violence Prevention	B20MC170006	EN	05O	LMC	\$11,315.94
2020	19	14906	6470675	No	Erie House - Violence Prevention	B20MC170006	EN	05O	LMC	\$37,855.66
2020	19	14907	6432859	No	MAHA - Violence Prevention	B20MC170006	EN	05O	LMC	\$33,534.19
2020	19	14907	6470675	No	MAHA - Violence Prevention	B20MC170006	EN	05O	LMC	\$16,465.22
2020	20	14908	6424371	No	Mental Health Clinics	B20MC170006	EN	05O	LMC	\$590,822.82
2020	20	14908	6424371	No	Mental Health Clinics	B20MC170006	PI	05O	LMC	\$2,188,923.91
2020	20	14908	6433163	No	Mental Health Clinics	B20MC170006	EN	05O	LMC	\$1,822,426.83
2020	20	14908	6470382	No	Mental Health Clinics	B20MC170006	EN	05O	LMC	\$856,457.84
2020	20	14908	6471780	No	Mental Health Clinics	B20MC170006	EN	05O	LMC	\$304,312.51
2020	21	14909	6432859	No	Chicago Children's Advocacy Center	B17MC170006	EN	05O	LMC	\$144,370.04





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2020	21	14909	6470675	No	Chicago Children's Advocacy Center	B20MC170006	EN	05O	LMC	\$76,629.95
								05O	Matrix Code	\$6,083,114.91
2020	22	14910	6424371	No	CDPH Facilities	B20MC170006	PI	05P	LMC	\$1,643,926.11
2020	22	14910	6433163	No	CDPH Facilities	B20MC170006	EN	05P	LMC	\$1,103,701.97
2020	22	14910	6470382	No	CDPH Facilities	B20MC170006	EN	05P	LMC	\$450,407.58
2020	22	14910	6471780	No	CDPH Facilities	B20MC170006	EN	05P	LMC	\$179,582.90
								05P	Matrix Code	\$3,377,618.56
2020	2	14850	6470675	No	DOH-05R:Neighborhood Lending/Home Purchase Assistance	B20MC170006	EN	05R	LMH	\$575,559.35
2020	2	14851	6424371	No	Neighborhood Lending (Admin)	B20MC170006	EN	05R	LMH	\$41,228.39
2020	2	14851	6433163	No	Neighborhood Lending (Admin)	B20MC170006	EN	05R	LMH	\$33,422.84
2020	2	14851	6470382	No	Neighborhood Lending (Admin)	B20MC170006	EN	05R	LMH	\$16,451.18
2020	2	14851	6471780	No	Neighborhood Lending (Admin)	B20MC170006	EN	05R	LMH	\$67,768.16
								05R	Matrix Code	\$734,429.92
2019	43	14493	6377678	No	PARTNERS IN COMMUNITY BUILDING INC	B19MC170006	EN	05U	LMC	\$4,501.68
2020	4	14852	6432859	No	CHICAGO URBAN LEAGUE - Housing Counseling	B20MC170006	EN	05U	LMC	\$53,890.41
2020	4	14852	6470675	No	CHICAGO URBAN LEAGUE - Housing Counseling	B20MC170006	EN	05U	LMC	\$14,701.56
2020	4	14853	6432859	No	CHINESE AMERICAN SERVICE LEAGUE - Housing Counseling	B20MC170006	EN	05U	LMC	\$34,066.37
2020	4	14853	6470675	No	CHINESE AMERICAN SERVICE LEAGUE - Housing Counseling	B20MC170006	EN	05U	LMC	\$13,182.47
2020	4	14854	6432859	No	GENESIS HOUSING DEVELOPMENT CORP - Housing Counseling	B20MC170006	EN	05U	LMC	\$31,683.86
2020	4	14854	6470675	No	GENESIS HOUSING DEVELOPMENT CORP - Housing Counseling	B20MC170006	EN	05U	LMC	\$13,032.53
2020	4	14855	6470701	No	Great Lakes Credit Union - Housing Counseling	B20MC170006	EN	05U	LMC	\$35,000.00
2020	4	14856	6432859	No	Greater Southwest Development Organization - Housing Counseling	B20MC170006	EN	05U	LMC	\$17,968.29
2020	4	14856	6470675	No	Greater Southwest Development Organization - Housing Counseling	B20MC170006	EN	05U	LMC	\$16,531.71
2020	4	14857	6432859	No	NEIGHBORHOOD HOUSING SERVICES OF CHICAGO - Housing Counseling	B20MC170006	EN	05U	LMC	\$82,583.86
2020	4	14857	6470675	No	NEIGHBORHOOD HOUSING SERVICES OF CHICAGO - Housing Counseling	B20MC170006	EN	05U	LMC	\$51,561.32
2020	4	14858	6432859	No	NORTHWEST SIDE HOUSING CENTER - Housing Counseling	B20MC170006	EN	05U	LMC	\$24,819.00
2020	4	14858	6470675	No	NORTHWEST SIDE HOUSING CENTER - Housing Counseling	B20MC170006	EN	05U	LMC	\$25,180.68
2020	4	14859	6470675	No	PARTNERS IN COMMUNITY BUILDING INC - Housing Counseling	B20MC170006	EN	05U	LMC	\$32,429.28
2020	4	14860	6432859	No	ROGERS PARK COMMUNITY DEVELOPMENT CORPORATION - Housing Counseling	B20MC170006	EN	05U	LMC	\$69,635.15
2020	4	14860	6470675	No	ROGERS PARK COMMUNITY DEVELOPMENT CORPORATION - Housing Counseling	B20MC170006	EN	05U	LMC	\$20,364.85
2020	4	14861	6432859	No	SPANISH COALITION FOR HOUSING - Housing Counseling	B20MC170006	EN	05U	LMC	\$35,870.11
2020	4	14861	6470675	No	SPANISH COALITION FOR HOUSING - Housing Counseling	B20MC170006	EN	05U	LMC	\$12,796.79
2020	4	14862	6470675	No	THE RESURRECTION PROJECT - Housing Counseling	B20MC170006	EN	05U	LMC	\$20,993.94
2020	4	14863	6424371	No	Homeownership Counseling Services (Admin)	B20MC170006	EN	05U	LMC	\$19,696.25
2020	4	14863	6433163	No	Homeownership Counseling Services (Admin)	B20MC170006	EN	05U	LMC	\$21,630.05
2020	4	14863	6470382	No	Homeownership Counseling Services (Admin)	B20MC170006	EN	05U	LMC	\$7,030.31
2020	4	14863	6471780	No	Homeownership Counseling Services (Admin)	B20MC170006	EN	05U	LMC	\$6,126.15



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2020	33	14847	6432809	No	GREATER CHICAGO FOOD DEPOSITORY	B18MC170006	EN	05W	LMC	\$665,276.62
2020	33	14847	6470701	No	GREATER CHICAGO FOOD DEPOSITORY	B20MC170006	EN	05W	LMC	\$909,028.95
								05W	LMC	\$96,971.05
								05W	Matrix Code	\$1,006,000.00
2020	5	14864	6470675	No	Albany Park Community Center	B20MC170006	EN	05X	LMC	\$6,451.79
2020	5	14866	6432859	No	Bickerdike Redevelopment Corp	B20MC170006	EN	05X	LMC	\$17,957.46
2020	5	14866	6470675	No	Bickerdike Redevelopment Corp	B20MC170006	EN	05X	LMC	\$8,318.49
2020	5	14867	6432859	No	Chicago Urban League	B20MC170006	EN	05X	LMC	\$13,764.55
2020	5	14867	6470675	No	Chicago Urban League	B20MC170006	EN	05X	LMC	\$4,235.37
2020	5	14868	6432859	No	Chinese Mutual Aid Association	B20MC170006	EN	05X	LMC	\$21,937.33
2020	5	14868	6470675	No	Chinese Mutual Aid Association	B20MC170006	EN	05X	LMC	\$7,312.44
2020	5	14869	6432859	No	Claretian Associates	B20MC170006	EN	05X	LMC	\$8,551.98
2020	5	14869	6470675	No	Claretian Associates	B20MC170006	EN	05X	LMC	\$10,558.05
2020	5	14870	6432859	No	Council for Jewish Elderly	B20MC170006	EN	05X	LMC	\$22,187.66
2020	5	14870	6470675	No	Council for Jewish Elderly	B20MC170006	EN	05X	LMC	\$11,629.22
2020	5	14871	6432859	No	Eighteenth Street Development	B20MC170006	EN	05X	LMC	\$11,919.09
2020	5	14871	6470675	No	Eighteenth Street Development	B20MC170006	EN	05X	LMC	\$2,954.79
2020	5	14872	6432859	No	Erie Neighborhood Housing	B20MC170006	EN	05X	LMC	\$8,062.46
2020	5	14872	6470675	No	Erie Neighborhood Housing	B20MC170006	EN	05X	LMC	\$6,704.14
2020	5	14873	6432859	No	First Community Land Trust	B20MC170006	EN	05X	LMC	\$9,488.38
2020	5	14873	6470675	No	First Community Land Trust	B20MC170006	EN	05X	LMC	\$27,397.74
2020	5	14874	6432859	No	Garfield Park Community Council	B20MC170006	EN	05X	LMC	\$9,057.00
2020	5	14874	6470675	No	Garfield Park Community Council	B20MC170006	EN	05X	LMC	\$8,971.32
2020	5	14875	6432859	No	Genesis Housing Development Corporation	B20MC170006	EN	05X	LMC	\$13,500.00
2020	5	14875	6470675	No	Genesis Housing Development Corporation	B20MC170006	EN	05X	LMC	\$5,850.35
2020	5	14876	6432859	No	Greater Auburn Gresham Dev. Corp.	B20MC170006	EN	05X	LMC	\$25,699.97
2020	5	14876	6470675	No	Greater Auburn Gresham Dev. Corp.	B20MC170006	EN	05X	LMC	\$8,425.03
2020	5	14877	6432859	No	HANA Center	B20MC170006	EN	05X	LMC	\$12,187.26
2020	5	14877	6470675	No	HANA Center	B20MC170006	EN	05X	LMC	\$7,312.17
2020	5	14878	6432859	No	La Casa Norte	B20MC170006	EN	05X	LMC	\$13,281.67
2020	5	14878	6470675	No	La Casa Norte	B20MC170006	EN	05X	LMC	\$4,461.00
2020	5	14879	6432859	No	LUCHA	B20MC170006	EN	05X	LMC	\$26,156.00
2020	5	14879	6470675	No	LUCHA	B20MC170006	EN	05X	LMC	\$12,844.00
2020	5	14880	6432859	No	Metropolitan Family Services - Calumet	B20MC170006	EN	05X	LMC	\$18,386.48
2020	5	14880	6470675	No	Metropolitan Family Services - Calumet	B20MC170006	EN	05X	LMC	\$5,988.52
2020	5	14881	6432859	No	Metropolitan Family Services - North	B20MC170006	EN	05X	LMC	\$21,938.22
2020	5	14881	6470675	No	Metropolitan Family Services - North	B20MC170006	EN	05X	LMC	\$7,311.48
2020	5	14882	6432859	No	Polish American Association	B20MC170006	EN	05X	LMC	\$14,618.24
2020	5	14882	6470675	No	Polish American Association	B20MC170006	EN	05X	LMC	\$9,700.85
2020	5	14883	6432859	No	Rogers Park Community Council DBA Northside Community Resources	B20MC170006	EN	05X	LMC	\$32,990.51
2020	5	14883	6470675	No	Rogers Park Community Council DBA Northside Community Resources	B20MC170006	EN	05X	LMC	\$15,756.61



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2020	5	14884	6432859	No	St. Leonard's	B20MC170006	EN	05X	LMC	\$9,688.21
2020	5	14884	6470675	No	St. Leonard's	B20MC170006	EN	05X	LMC	\$5,173.74
2020	5	14885	6432859	No	The Seeds Center	B20MC170006	EN	05X	LMC	\$36,281.25
2020	5	14885	6470675	No	The Seeds Center	B20MC170006	EN	05X	LMC	\$12,093.75
2020	5	14886	6432859	No	Zam's Hope	B20MC170006	EN	05X	LMC	\$20,320.38
2020	5	14886	6470675	No	Zam's Hope	B20MC170006	EN	05X	LMC	\$8,929.62
2020	5	14887	6424371	No	Housing Services Technical Assistance Community Based (Admin)	B20MC170006	EN	05X	LMC	\$24,262.84
2020	5	14887	6433163	No	Housing Services Technical Assistance Community Based (Admin)	B20MC170006	EN	05X	LMC	\$14,203.77
2020	5	14887	6470382	No	Housing Services Technical Assistance Community Based (Admin)	B20MC170006	EN	05X	LMC	\$7,777.32
2020	5	14887	6471780	No	Housing Services Technical Assistance Community Based (Admin)	B20MC170006	EN	05X	LMC	\$1,149.00
										<b>Matrix Code</b>
										<b>\$611,747.50</b>
										<b>\$36,073,393.05</b>
<b>Total</b>										<b>\$36,073,393.05</b>

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2018	45	13994	6432800	Accounting and Financial Reporting	21A		(\$164,324.00)
2019	42	14504	6467361	Accounting and Financial Reporting - Finance	21A		\$15,200.00
2020	1	14683	6424371	CDBG Admin	21A		\$154,979.37
2020	1	14683	6433163	CDBG Admin	21A		\$74,201.65
2020	1	14683	6470382	CDBG Admin	21A		\$17,755.01
2020	1	14686	6424371	Citywide CDBG Administration and Planning	21A		\$258,448.62
2020	1	14686	6433163	Citywide CDBG Administration and Planning	21A		\$117,357.31
2020	1	14686	6470382	Citywide CDBG Administration and Planning	21A		\$192,600.00
2020	1	14687	6424371	Citywide CDBG Administration and Planning	21A		\$141,388.50
2020	1	14687	6433163	Citywide CDBG Administration and Planning	21A		\$39,156.88
2020	1	14687	6470382	Citywide CDBG Administration and Planning	21A		\$42,052.50
2020	1	14688	6424371	Citywide CDBG Administration and Planning	21A		\$254,155.64
2020	1	14688	6433163	Citywide CDBG Administration and Planning	21A		\$205,139.18
2020	1	14688	6470382	Citywide CDBG Administration and Planning	21A		\$37,410.92
2020	1	14688	6471780	Citywide CDBG Administration and Planning	21A		\$27,398.25
2020	1	14689	6424371	Citywide CDBG Administration and Planning	21A		\$20,305.38
2020	1	14689	6433163	Citywide CDBG Administration and Planning	21A		\$5,441.29
2020	1	14689	6470382	Citywide CDBG Administration and Planning	21A		\$2,250.80
2020	1	14690	6424371	Citywide CDBG Administration and Planning	21A		\$1,204,396.80
2020	1	14690	6433163	Citywide CDBG Administration and Planning	21A		\$905,085.50
2020	1	14690	6470382	Citywide CDBG Administration and Planning	21A		\$251,793.87
2020	1	14690	6471780	Citywide CDBG Administration and Planning	21A		\$269,907.86





Office of Community Planning and Development  
U.S. Department of Housing and Urban Development  
Integrated Disbursement and Information System  
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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	24	14691	6424371	Education Outreach and IGR Program	21A	Matrix Code	\$4,072,101.33
2020	24	14691	6433163	Education Outreach and IGR Program	21D		\$263,969.97
2020	24	14691	6470382	Education Outreach and IGR Program	21D		\$211,065.37
2020	24	14691	6471780	Education Outreach and IGR Program	21D		\$90,189.10
					21D		\$58,421.17
					21D	Matrix Code	\$623,645.61
<b>Total</b>							<b>\$4,695,746.94</b>

# Public Notice, Comments - 2020 CAPER

Name	Organization	Date	How Comment was submitted	Comment
Joel Hamenick	Sunshine Gospel Ministries	10.15.20	At Virtual Public Hearing	What I'm wondering, is there any way to know under any of the subcategories of the CDBG dollars, if this represents an increase or decrease in funding from last year and how subscribed these are. If we are an organization interested in applying for a subcategory, but the applications that the city routinely far exceed the resources you have, it would be helpful to know if it is worthwhile to apply to these funds. Also, are the funds dispersed each year?
Emily Robinson	Elevate Energy	10.15.20	At Virtual Public Hearing	I have a question about resident satisfaction. All of the departments presented on the number of people they are serving, but they are serving people, not creating widgets. How are you measuring if the people of Chicago are satisfied with the services that they are receiving and how do you incorporate feedback from these Chicagoans receiving services?
Alexandria Carrin	PWCA Metropolitan Chicago	10.15.20	At Virtual Public Hearing	Based on the figures that you all had included in the budget, will there be an upcoming solicitation of funds or are they already allocated to agencies?
(Unde)stinauskabk	Zem's Hope Community Res	10.15.20	At Virtual Public Hearing	I have no questions and do understand, we have been a delegate agency for many many years and we are very thankful for the City of Chicago doing a wonderful job and stay safe and blessed.



CITY of CHICAGO  
**NOTICE OF PUBLIC REVIEW AND PUBLIC HEARING**

The public is invited to provide input on the current accomplishments of the 2020 Action Plan and projects of the 2021 Action Plan

The City of Chicago wishes to inform residents that a virtual public hearing will be held on:

**Thursday, October 15, 2020 at 5:00pm**

*Zoom information can be found at [Chicago.gov/OBM](http://Chicago.gov/OBM)*

The Consolidated Plan and Action Plan are estimates of annual funding, projects, and priorities from the Department of Housing and Urban Development (HUD) Entitlement Programs at the following amounts (including program income):

**Community Development Block Grant (CDBG) - \$79.5M**  
**HOME Investment Partnership Grant (HOME) - \$20.1M**  
**Emergency Solutions Grant (ESG) - \$6.8M**  
**Housing Opportunities for Persons with AIDS (HOPWA) - \$10.5M**

*The 2021 Action Plan will be available on October 15th, 2020 at [Chicago.gov/OBM](http://Chicago.gov/OBM). Comments will be accepted through November 15th, 2020.*

*Address correspondence to the Office of Budget and Management, City Hall, Room 604, 121 N. LaSalle Street, Chicago, Illinois 60602, or send by email to [OBMGMU@cityofchicago.org](mailto:OBMGMU@cityofchicago.org).*

The funding amounts are estimates. Should the exact amount differ, funding amount revisions will be made to the activities in the Action Plan. The City expects no displacement of families, individuals, or businesses to occur as a result of activities. Should displacement occur as a result of any project or activity, the City will follow the regulations of the Uniform Relocation Assistance and Real Property Acquisition Policies Act. The estimated amount to benefit low and moderate income persons for the CDBG program is 70%.

If you have any further questions,  
please contact the Office of Budget and Management at  
**(312) 744-0358.**

