

CITY OF CHICAGO
Office of Budget and Management
Substantial Amendment to the 2010-2014 Consolidated Plan
Public Comment Period: October 20, 2014 to November 20, 2014

The City of Chicago, through the Office of Budget and Management, has prepared a substantial amendment to update the 2010-2014 Consolidated Plan (ConPlan). The substantial amendment revises the projected performance outcomes for the City's 2010-2014 ConPlan for grant funds awarded by the U.S. Department of Housing and Urban Development (HUD) for the Community Development Block Grant (CDBG), the Emergency Solutions Grant (ESG), the HOME Investment Partnerships Program (HOME) and the Housing Opportunities for Persons with AIDS (HOPWA) programs.

The ConPlan is carried out through annual Action Plans, which provide a concise summary of the actions, activities, and specific federal and non-federal resources that will be used to address priority needs and specific goals. Prior notifications of the revisions included in this substantial amendment were included in Actions Plans submitted to HUD in years 2010-2014.

1. Summary of Consultation Process

The City developed this substantial amendment to inform the public of these changes and to allow for a public comment period.

2. Summary of Citizen Participation Process

The City believes that citizen participation is central to the success of community development. To that end, the City makes this substantial amendment available for public review for 30 days beginning on October 20, 2014, and ending on November 20, 2014. Review is available at the City's website: <http://www.cityofchicago.org/grants>. Mail comments to Ms. Alessandra Budnik, City of Chicago Office of Budget & Management, 121 N. LaSalle, Room 604, Chicago, IL 60602. E-mail comments to budget604@cityofchicago.org.

3. Proposed changes in outcomes

For the 2010-2014 ConPlan, the City has revised the performance outcomes and deliverables anticipated as outlined in the table below. These revisions were necessary due to 20% reductions in federal funding since 2010, modifications to scopes of work, fluctuations in funding levels between activities and/or reprogramming of funds. For annual outcomes and funding allocations by program year, visit the City of Chicago website at <http://www.cityofchicago.org/grants> to view the City's Consolidated Annual Performance and Evaluation Reports (CAPERs) submitted to HUD.

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Program Name	Performance Indicator	Initial ConPlan Projections for Outcomes Upon Completion	Revised ConPlan Projections for Outcomes Upon Completion
Home Mod	Housing Units	145	149
Disability Resources	People	30,000	125,000
Independent Living for Disabled Persons	People	2,020	2,300
Fair Housing	People	350	120
Code Enforcement	Housing Units	100,000	57,000
Troubled Buildings	Housing Units Demolitions/Board-Ups	25,000/15,000	8,400/5,000
Developer Services	Housing Units	TBD	355
Heat Receiver	Housing Units	4,000	3,900
Troubled Buildings/Multi-Family	Housing Units	4,500	8,600
Troubled Buildings/Single Family	Housing Units	750	1,000
Troubled Buildings/Condominium	Housing Units	300	280
Emergency Housing Assistance Program	Housing Units	4,000	2,900
Small Accessible Repairs for Seniors	Housing Units	2,500	2,700
Neighborhood Lending Program	Housing Units	2,900	1,000
Façade Rebate	Housing Units	120	10
Housing Counseling (HRC/TACIT)	People	14,000	100,000
Homeownership Center (HOC)	People	72,000	0
Home Purchase Assistance	People	40	50
Home Rehabilitation Assistance	Housing Units	80	0
Home Improvement Assistance	Housing Units	40	40
Homeownership Counseling Centers (HOCC)	People	19,500	23,000
Children and Families at Risk for Abuse and Neglect	People	7,500	7,000
Health Services: Community Engaged Care	People	14,000	20,000
Mental Health Clinics	People	17,625	17,000
High Risk Primary – Health Care Prevention	People	326,735	390,000
High Risk Primary – Housing Program	People	225	1,000
Homeless Primary Health Care	People	1,500	1,900
Lead Poisoning Prevention	People	25,000	26,000
Homeless Services	People	32,500	43,000
Family Violence Prevention Initiative	People	41,750	38,000

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Program Name	Performance Indicator	Initial ConPlan Projections for Outcomes Upon Completion	Revised ConPlan Projections for Outcomes Upon Completion
Support for Economic Stability	People	2,240	1,700
Emergency Food Box Program	People	60,000	199,000
Human Services	People	7,000	134,000
Food Supply Homeless Shelter	People	64,794	214,000
Senior Services – Advocacy and Support	People	9,500	11,000
Senior Services – Meals	People	6,679	7,400
Workforce Services	People	6,750	12,500
Youth Services	People	76,000	49,000