

Grantee: Chicago, IL

Grant: B-13-MS-17-0001

April 1, 2015 thru June 30, 2015 Performance Report



Grant Number:

B-13-MS-17-0001

Obligation Date:**Award Date:****Grantee Name:**

Chicago, IL

Contract End Date:**Review by HUD:**

Reviewed and Approved

Grant Award Amount:

\$63,075,000.00

Grant Status:

Active

QPR Contact:

Benjamin Dieterich

LOCCS Authorized Amount:

\$52,000,000.00

Estimated PI/RL Funds:**Total Budget:**

\$63,075,000.00

Disasters:**Declaration Number**

FEMA-4116-IL

Narratives**Disaster Damage:**

The storm system that swept through Chicago and surrounding suburbs on April 17-18, 2013 produced approximately 5.5 inches of rain, or the equivalent of a 10-year storm. The heavy rains experienced resulted in sewer overflows, basement floods, and backflow of water from the Chicago River into Lake Michigan. The excessive rainfall that entered the sewer system could not flow fast enough to a wastewater treatment plant or a combined sewer outfall. By early morning of April 18, before the largest rainfall, the Tunnel and Reservoir Plan (TARP) tunnels, also known as the deep tunnels, were filled, which resulted in combined sewer overflows at 132 separate outfall locations. To prevent overland flooding the Metropolitan Water Reclamation District of Greater Chicago (MWRD) and the Army Corp of Engineers opened the Chicago River controlling locks for nearly 23 hours, leading to a discharge of over 10.7 billion gallons into Lake Michigan.

However, the April storms produced such heavy rains that the combined sewers overflowed and released untreated waste and stormwater. As sewer water rose above drain openings that were below street grade, water backed up into homes and other buildings. Basement flooding occurred citywide, with the City receiving over 2,500 water-in-basement calls and over 800 water-in-streets calls from residents from all 50 wards.

The flooding also significantly impacted Chicago's infrastructure and resulted in the City receiving 571 calls of flooded streets and 32 calls of flooded viaducts. The Department of Streets and Sanitation relocated 105 vehicles to remove them from flooded areas. The Chicago Transit Authority received calls regarding flooded train stations. The rain and related flooding caused major road closures, including the following interstate highways and major city thoroughfares: I-94 northbound at the Kennedy Junction; I-94 southbound at Dempster Avenue; I-94 northbound between Foster and Touhy; I-94 northbound at 130th Street; Bishop Ford Expressway experienced major backups with lanes closures; 96th and Dorchester due to a sinkhole; Midway Plaisance eastbound; Belmont Avenue ramp to northbound Lake Shore Drive; Viaducts on Stony Island, 95th Street and Cottage Grove Avenue.

Recovery Needs:

To aid in recovery efforts of community areas that were most impacted by the storms, the City has committed the majority of CDBG-DR funding toward public way infrastructure restoration, specifically to the water, sewer and drainage system which will bring these areas to resilience. These funds will specifically address infrastructure limitations and underlying conditions that contribute to the flooding of residences.

The City committed the remainder to provide direct assistance to housing rehabilitation for homeowners and renters, as well as mitigation measures. This initiative will prioritize residents with FEMA-verified loss and documented unmet needs who are low- and moderate-income residents.

Overall**This Report Period****To Date**

Total Projected Budget from All Sources	N/A	\$118,070,000.00
Total Budget	\$47,700,000.00	\$52,000,000.00
Total Obligated	\$52,000,000.00	\$52,000,000.00
Total Funds Drawdown	\$339,719.61	\$339,719.61
Program Funds Drawdown	\$339,719.61	\$339,719.61
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Progress Toward Required Numeric Targets

Requirement	Required	To Date
Overall Benefit Percentage (Projected)		100.00%
Overall Benefit Percentage (Actual)		100.00%
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$9,461,250.00	\$0.00
Limit on Admin/Planning	\$12,615,000.00	\$0.00
Limit on State Admin	\$0.00	\$0.00

Progress Toward Activity Type Targets

Progress Toward National Objective Targets

National Objective	Target	Actual
Low/Mod	\$31,537,500.00	\$49,600,000.00

Overall Progress Narrative:

The City of Chicago (The City), Office of Budget and Management (OBM) is the grantee of Community Development Block Grant Disaster Recovery (CDBG-DR) funding allocated to the City by the U.S. Department of Housing and Urban Development (HUD) in Response to Disasters Occurring in 2013. OBM has prepared this Quarterly Performance Report addressing expenditures and outcomes through the second quarter of 2015 (April through June). The report shows that through Q2, Chicago has expended \$339,720 CDBG-DR funds.

OBM made significant progress towards implementation of projects in the first and second allocations during the second quarter of 2015. Planning and administrative preparation are well underway for approved activities, as well as design work for approved public infrastructure projects. OBM anticipates infrastructure projects funded by the first allocation to begin before the end of the third quarter in 2015. Environmental reviews are underway for all infrastructure projects. The Albany Park Tunnel project funded under the second allocation has design completed and the construction was put to bid in June 2015. Sewer projects funded under the second allocation have been scheduled, and the contracts for the housing rehabilitation program will be signed by the end of July 2015.

The City will be adjusting projects during the third quarter as a result of the monitoring visit from HUD in

May 2015. Additionally, The City is revising its policies and procedures to better align with Federal regulations.

Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
RD01-INFRASTRUCTURE, INFRASTRUCTURE	\$0.00	\$4,300,000.00	\$0.00
RD02-ADMINISTRATION, ADMINISTRATION	\$0.00	\$2,400,000.00	\$0.00
RD02-HOUSING, HOUSING	\$0.00	\$10,300,000.00	\$0.00
RD02-INFRASTRUCTURE, INFRASTRUCTURE	\$339,719.61	\$35,000,000.00	\$339,719.61



Activities

Project # / Title: RD02-ADMINISTRATION / ADMINISTRATION

Grantee Activity Number: RD02-Administration

Activity Title: Administration

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

RD02-ADMINISTRATION

Project Title:

ADMINISTRATION

Projected Start Date:

02/09/2015

Projected End Date:

02/09/2017

Benefit Type:

()

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

City of Chicago

Overall

Apr 1 thru Jun 30, 2015

To Date

Total Projected Budget from All Sources

N/A

\$2,400,000.00

Total Budget

\$2,400,000.00

\$2,400,000.00

Total Obligated

\$2,400,000.00

\$2,400,000.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

City of Chicago

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

The City will utilize this funding to cover administrative costs.

Location Description:

Not applicable

Activity Progress Narrative:

The city has determined some administrative costs needed to implement the Residential Housing Assistance program and is implementing the staffing plan. Cost allocation is being implemented to track costs in other departments.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: RD02-HOUSING / HOUSING

Grantee Activity Number: RD02-Housing - Chicago

Activity Title: Residential Flooding Assistance Program

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

RD02-HOUSING

Projected Start Date:

02/09/2015

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

HOUSING

Projected End Date:

02/09/2017

Completed Activity Actual End Date:

Responsible Organization:

City of Chicago

Overall

Total Projected Budget from All Sources

Total Budget

Total Obligated

Apr 1 thru Jun 30, 2015

N/A

\$10,300,000.00

\$10,300,000.00

To Date

\$10,300,000.00

\$10,300,000.00

\$10,300,000.00



Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Chicago	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Eligible home improvements may include, but are not limited to, rehabilitation, mold remediation, electrical and appliance repair or replacement, basement and roof repair and mitigation measures.

Location Description:

RFAP will be focused in low- and moderate-income communities of Chicago, largely on the west and south sides, where unmet recovery needs and mitigation must be addressed. Eligible applicants must substantiate the loss was a result of the April 2013 flood event.

Activity Progress Narrative:

In partnership with the Office of Emergency Management and Communications and the Law department, the Department of Planning and Development (DPD) finalized the Residential Flooding Assistance Program model (RFAP). In March, DPD released a Request For Proposals to identify subrecipients to implement RFAP. During Q2, the RFP closed and five subrecipients were selected. Contracts and workplans will be completed by the end of July 2015. OBM has been meeting with DPD regularly to ensure program compliance and consistent movement towards program implementation.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/757

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/757
# of Multifamily Units	0	0/200
# of Singlefamily Units	0	0/557

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found



Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: RD02-INFRASTRUCTURE / INFRASTRUCTURE

Grantee Activity Number: RD02-Infrastructure - Chicago
Activity Title: Albany Park Tunnel Construction

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
RD02-INFRASTRUCTURE

Project Title:
INFRASTRUCTURE

Projected Start Date:
02/09/2015

Projected End Date:
02/09/2017

Benefit Type:
Area ()

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
City of Chicago

Overall	Apr 1 thru Jun 30, 2015	To Date
Total Projected Budget from All Sources	N/A	\$10,000,000.00
Total Budget	\$10,000,000.00	\$10,000,000.00
Total Obligated	\$10,000,000.00	\$10,000,000.00
Total Funds Drawdown	\$339,719.61	\$339,719.61
Program Funds Drawdown	\$339,719.61	\$339,719.61
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Chicago	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The Albany Park Tunnel will be constructed 18 feet in diameter, approximately 150 feet underground and bored into rock with a tunnel boring machine.

Location Description:

The diversion tunnel will be built in the Albany Park community to run under Foster Avenue from its intersection with Avers Avenue until its discharge into the North Shore Channel of the Chicago River. It is located in census tract 140302 and also benefits surrounding census tracts 130200 and 831800.



Activity Progress Narrative:

Engineering design is completed. Funding for the project has been secured from all sources and the bid was advertised in June 2015. Environmental review is underway. The bid is scheduled to be opened on August 27, 2015.

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Linear feet of Public	0	0/5800

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	0/0
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	0/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Local funds	\$40,000,000.00
Total Other Funding Sources	\$0.00



Grantee Activity Number: RD02-Infrastructure - Chicago 2

Activity Title: Sewer Improvements

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

RD02-INFRASTRUCTURE

Project Title:

INFRASTRUCTURE

Projected Start Date:

02/09/2015

Projected End Date:

02/09/2017

Benefit Type:

()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

City of Chicago

Overall	Apr 1 thru Jun 30, 2015	To Date
Total Projected Budget from All Sources	N/A	\$25,000,000.00
Total Budget	\$25,000,000.00	\$25,000,000.00
Total Obligated	\$25,000,000.00	\$25,000,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Chicago	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Each individual project will result in the installation of several hundred feet of new sewer mains, for a total of 46,700 linear feet in new/improved sewers.

Location Description:

Seventeen (17) sewer projects have been escalated to higher priority because of the April 2013 flooding and availability of CDBG-DR funding. The projects will benefit more than 5,700 homes and an area of more than 922 acres at risk from flooding. Of the 17 projects, 15 projects will benefit low- and moderate-income areas.

The 116th Street and Bishop Sewer Improvement Project is located in LMA census tract 530300.

The 76th Street Sewer Improvement Project is located in LMA census tract 691200.

The 69th Street Sewer Improvement Project is located in LMA census tracts 421200 and 690500.

The 62nd Street Sewer Improvement Project is located in LMA census tracts 650100 and 650200.

The 53rd Street Sewer Improvement Project is located in LMA census tract 620100.

The Evans Avenue Sewer Improvement Project is located in LMA census tracts 690900 and 691400.

The 105th Street Sewer Improvement Project is located in LMA census tract 730700.

The 99th Street and Perry Avenue Sewer Improvement Project is located in LMA census tracts 490600, 490700, and 490800.

The Oglesby Avenue Sewer Improvement Project is located in LMA census tract 510300.

The 100th Street Sewer Improvement Project is located in census tracts 730500 and 730600.

The Calumet Avenue and Eberhart Avenue Sewer Improvement is located in census tracts 440600, 440700, and 440900.



The 128th Street Sewer Improvement Project is located in LMA census tract 550200.
 The Augusta Boulevard Sewer Improvement Project is located in LMA census tracts 231200 and 842100.
 The 92nd Street Sewer Improvement Project is located in LMA census tract 480500.
 The 95th Street Sewer Improvement Project is located in LMA census tracts 480500, 510200, 510300 and 838800.
 The Blackstone Avenue Sewer Improvement Project is located in LMA census tracts 834200 and 834300.
 The Chicago Avenue Sewer Improvement Project is located in LMA census tracts 231100, 213500, 836600 and 836700.

Activity Progress Narrative:

As plans, specifications and cost estimates are finalized for each of the Sewer Improvement projects, a request is made for public advertisement of bids for each. To ensure compliance with HUD regulations, five (5) projects originally identified to be completed as part of CDBG-DR funding will be removed from Federal funding, and the budget will be shifted to reflect allocation changes for the remaining 12 projects. Due to this change, environmental reviews are underway for all sewer projects, and the first sewer project is expected to begin in Q3.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/46700

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	0/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Local funds	\$25,000,000.00
Total Other Funding Sources	\$0.00

Project # / Title: RD03-INFRASTRUCTURE / INFRASTRUCTURE

Grantee Activity Number: RD01-Infrastructure
Activity Title: 125th St Sewer Replacement

Activity Category: _____ **Activity Status:** _____

Construction/reconstruction of water/sewer lines or systems

Under Way

Project Number:

RD03-INFRASTRUCTURE

Project Title:

INFRASTRUCTURE

Projected Start Date:

08/25/2014

Projected End Date:

08/24/2016

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

City of Chicago

Overall

	Apr 1 thru Jun 30, 2015	To Date
Total Projected Budget from All Sources	N/A	\$4,300,000.00
Total Budget	\$0.00	\$4,300,000.00
Total Obligated	\$4,300,000.00	\$4,300,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Chicago	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The City will install 2,510 feet of new sewer main in census tract 530500 in order to address flooding problems.

Location Description:

125th Street Sewer Improvement Project:
125th Street - Wentworth Avenue to Parnell; Eggleston Avenue - 124th Street to 126th Street; 124th Street - Eggleston Avenue to Parnell. This area is located in census tract 530500.

Activity Progress Narrative:

As a result of the HUD monitoring visit and subsequent discussions, the 125th Street project will be removed. Funding will be reallocated to sewer projects already listed under the second allocation.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/2510



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Match Sources

	Amount
Local funds	\$1,070,000.00
Subtotal Match Sources	

Other Funding Sources

	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	0	0
Monitoring Visits	0	1
Audit Visits	0	0
Technical Assistance Visits	0	1
Monitoring/Technical Assistance Visits	0	0
Report/Letter Issued	0	0

