
CITY OF CHICAGO
2014 - 2018
CAPITAL IMPROVEMENT PROGRAM
OFFICE OF BUDGET & MANAGEMENT



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OFFICE OF BUDGET & MANAGEMENT

2014 - 2018 CAPITAL IMPROVEMENT PROGRAM

TABLE OF CONTENTS

The 2014-2018 Capital Improvement Program	1
2014 CIP – Major Components & Source of Funds.....	5
2014-2018 CIP - Major Components & Source of Funds	7
2014-2018 Programs by Fund Source.....	9

City of Chicago Programs

Aviation	51
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The Department of Aviation is responsible for the operation and maintenance of both Midway and O'Hare International Airports. The operation and maintenance of both airports necessitates a capital program to rehabilitate aging facilities and infrastructure. Both airports' capital improvement programs include projects that improve runways, taxiways and aprons, terminal buildings, access roadways, and parking lots. Aviation capital funding sources and uses are presented separately from the funding sources and uses for local capital projects. This is done in order to provide a clear picture of the funding sources for, and the distribution of funding amongst, local capital projects that affect basic City infrastructure and neighborhoods. Aviation capital funding is used exclusively for projects at the City's two international airports.

The total 2014-2018 Aviation allocation is \$2,585,528,671.

CitySpace	60
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The CitySpace Program coordinates the creation of new open space in neighborhoods with the greatest need for parkland, the acquisition and preservation of existing wetlands, natural resources and river edges and the reuse of railroad infrastructure for trails and parks. The program focus areas are: Downtown, NeighborSpace, Greenways and Neighborhood Parks.

- *Downtown* projects focus on areas such as the Riverwalk.
- *Greenways* are projects that encourage greening and planting efforts that enhance existing natural and cultural resources.
- *NeighborSpace* is a not-for-profit organization founded in 1996 whose mission is to acquire and support small-scale community managed open spaces in Chicago neighborhoods. The organization was established through an intergovernmental agreement between the City of Chicago, Chicago Park District, and the Forest Preserve District of Cook County program that works with community groups to use vacant lots and underutilized areas in order to create open spaces in their neighborhoods.

The total 2014 – 2018 CitySpace allocation is \$101,780,612.

Economic Development67

The Economic Development Program includes demolition, industrial streets, landscape, other programs, streetscaping, and viaduct clearance improvements. The majority of these programs are administered by the Department of Transportation in collaboration with the Department of Planning. These city departments work with area businesses, community organizations and other governmental bodies. The goal is to create and retain jobs as well as encourage new investment.

- *The Demolition Program* is designed to safely clear hazardous building sites thus promoting development. The proper disposal of hazardous materials and leveling of unsafe structures is a key component in the City's economic development program and is managed by the Department of Buildings.
- *The Industrial Streets Program* is designed to promote the viability of industrial areas by improving roadway infrastructure and removing hazardous or substandard conditions that hinder the operation of industrial firms. These improvements typically include street reconstruction and or resurfacing.
- *The Other Economic Development Program* encourages economic development projects that involve joint financing with other jurisdictions, such as the federal government, State of Illinois or Chicago Park District, as well as with the private sector. The City also uses its own resources to finance smaller scale developments designed to enhance an area's economic viability.
- *The Streetscaping Program* is designed to improve neighborhood-shopping environments by upgrading the physical appearance of neighborhood business and commercial areas. Improvements may include new sidewalks, curbs, gutters, streetlights, pedestrian lighting, landscaping, and other amenities such as banners, decorative trash receptacles and bike racks.
- *The Viaduct Clearance Program* provides for increased clearance beneath railroad viaducts to enable trucks to pass underneath. This program is designed to provide a network of streets that permit truck access throughout the City. Typically, a vertical clearance is increased by lowering the roadway under and adjacent to the viaduct. Scope of work often includes lowering and or relocation of public and private utilities that are located within the right-of-way.

The total 2014 – 2018 Economic Development is \$277,989,790.

Lakefront/Shoreline77

The City of Chicago in partnership with the Chicago Parks District and the U.S. Army Corps of Engineers have developed a plan by which the City's shoreline continues to be reconstructed protecting it and other public facilities from erosion and deterioration.

The total 2014-2018 Lakefront/Shoreline allocation is \$97,886,267.

Municipal Facilities78

Municipal facilities are an essential component of the City's infrastructure, providing space to administer government services and store equipment. The Department of Fleet and Facility Management (2FM) and the user departments are responsible for the maintenance of these facilities. The Department of 2FM is also charged with the responsibility of designing new facilities and modernizing existing buildings. The Municipal Facilities component of the Capital Improvement Program is divided into various subprograms, each with its own specific requirements.

The total 2014-2018 Municipal Facilities allocation is \$77,476,770.

Neighborhood Infrastructure83

The Neighborhood Infrastructure capital Improvement program is administered by the Department of Transportation and consists of capital improvements to the local street system of Chicago (residential streets, sidewalks and lighting).

- *Aldermanic Menu* -The total menu allocation to \$1,320,000 per ward, whereby aldermen have the option of selecting capital improvement of streets, alleys, curbs, sidewalks, and traffic calming, depending on their local infrastructure needs. The Menu Option also includes traffic signal modernization, alley lighting, streetlight upgrades and replacement.
- *Alley Construction* provides a new concrete roadway and drainage at previously unimproved (usually dirt) alleys. Alleys are constructed by block. Benefits derived from the program include an improved roadway surface, improved drainage, and increased alley sanitation.
- *Lighting*-The Division of Electrical Operations is responsible for maintaining street lighting on 3,775 miles of residential and arterial streets. The department's capital improvement program includes the improvement of lighting in the public way, replacement of deteriorated street light poles and bases, installation of lighting in viaducts, relamping of street and alley lights, and street light cable replacement. Also, upgrades of the lighting system are occurring as part of other capital projects such as New Street Construction (WPA), Major Streets, and Streetscaping projects.
- The *New Street Construction Program* replaces existing unimproved streets, which include new pavement, curbs and gutters, and upgrade sewer, water, and electrical facilities. Unimproved streets are those without curbs and gutters or a concrete base, and are commonly called “WPA Streets”, since most were built under the Federal Works Program Administration. The benefits of the program include enhancement of appearance of neighborhoods, improved drainage and the elimination of the need for constant maintenance of unimproved streets. This program also installs new streets for CHA plan for transformation developments.
- *Residential Street Resurfacing* upgrades deteriorated local streets by removing the existing roadway surface and replacing it with an overlay of new asphalt. Also included are the adjustment to drainage structures, replacement of curbs and gutters as needed, and installation of ramps at crosswalks. Resurfacing results in a better riding surface, improved drainage and enhancement of the neighborhood’s appearance.
- *Shared Cost Sidewalks* -The Department of Transportation administers the Shared Sidewalk Program to restore deteriorated sidewalks. The City and the property owner each pay towards the construction costs for the needed improvements. When the property owner is a senior citizen, the City pays an even greater share of the construction cost. The City pays for the entire cost of sidewalk replacement at locations for which the City is solely responsible, such as at alleys and crosswalks.
- The *Vaulted Sidewalks Program*, administered by the Department of Transportation, involves filling in dangerously deteriorated vaulted sidewalks. Vaulted sidewalks were installed in some Chicago neighborhoods at the time when streets and sidewalks were raised five to six feet to avoid flooding due to the high water table. Located primarily in the Near Northwest, Near Southwest, Lower West Side, and South Chicago communities, vaulted sidewalks can cave in and create serious obstacles.

The total 2014-2018 Neighborhood Infrastructure allocation is \$629,191,516.

Sewer System.....113

The Department of Water Management (DWM) is responsible for approximately 4,400 miles of sewers, 225,000 drainage structures and 148,000 manholes citywide. The department's sewer system capital improvement program provides for the replacement of deteriorated or undersized sewers based upon physical inspection, maintenance and repair records, and hydraulic DQDV. Construction costs are about \$5-\$6 million per mile for most sewers. Larger sewers and sewers in the central business district could cost substantially more to reconstruct. Sewer lining and rehabilitation of large diameter sewers are also covered in the Sewer System capital improvement plan.

The total 2014-2018 Sewer System allocation is \$1,615,984,203.

Transportation128

The Transportation Capital Improvement Program, administered by the Chicago Department of Transportation (CDOT) consists of capital improvements to the major street systems under the City's jurisdiction and enhancements to the transit systems that serve Chicago.

- *Bridge Improvements*-The Department of Transportation is responsible for 391 bridges and viaducts on the arterial street system. The Bridge capital improvement program maintains these structures in safe operable condition. The benefits of this program are reduced maintenance costs, increased dependability of movable bridges, and improved safety. This program involves repair, rehabilitation, and reconstruction of bridges that carry streets and pedestrian walks.
- *Intersection/Safety Improvements*- CDOT is responsible for maintaining the safe movement of vehicular and pedestrian traffic along the City's 988 miles of arterial streets. In many cases, safety impediments such as narrow intersections and deteriorated railroad crossings cause traffic congestion and safety hazards to the public. The department seeks to remedy these problems by widening intersections to provide turning bays, rehabilitate railroad crossings, and installing new traffic control devices (traffic signals and railroad crossing gates) where necessary.

CDOT is also responsible for new installation and maintenance of crash mitigation devices, as part of its Traffic Safety Program. Crash mitigating devices include the following:

- Guardrails – these are installed on the transportation right-of-way for the primary purpose of protecting vehicle occupants or pedestrians in areas where the consequences of a crash would be severe. Lake Shore Drive constitutes the area under the City's jurisdiction where most guardrails are installed and maintained.
 - Impact attenuators – these are collapsible cartridge systems and sand barrels that are placed before structure abutments in the transportation right-of-way, such as viaducts and separator walls. Impact attenuators reduce the severity of vehicle crashes into these structures. Bollards, these are concrete filled pipes installed in limited right-of-way areas where personal safety or property damage hazards could result from vehicle crashes.
 - *Major Streets*-The Department of Transportation is responsible for 988 miles of major streets, commonly known as arterial streets. The Major Streets capital improvement program provides for the resurfacing, reconstruction, or widening of these arterial streets. These projects maintain a safe, efficient street system and reduce maintenance costs. Handicapped accessibility ramps, known as ADA ramps are also installed or updated as part of this program.
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Transportation cont'd

- *Railroad Improvements*-The City of Chicago is working to enhance the rail industry by participating with the Chicago Regional Environmental and Transportation Efficiency Program (CREATE). This is a partnership between the City of Chicago, the U.S. Department of Transportation, the State of Illinois, Metra, Amtrak, and the freight railroads to invest in critically needed improvements to increase the efficiency of the region's passenger and freight rail infrastructure. The goal of CREATE is to:
 - Improve passenger rail service
 - Reduce freight rail congestion to boost regional and national economic competitiveness
 - Reduce motorist delay due to rail conflict at grade crossings
 - Enhance public safety
 - Promote economic development
 - Create and retain jobs
 - Improve air quality
 - Reduce noise from idling or slow-moving trains
- The *Traffic Signal* program includes the design and installation of new traffic signals where none exist as well as modernizing the existing substandard signal, which may also include minor upgrades such as the installation of a left-turn arrow. This program is designed to improve safety to motorists and pedestrians, as well as to improve the traffic flow.
- The *Transit/Bicycle/Pedestrian* program includes the rehabilitation or replacement of select CTA stations, and extensions of other at-grade, subway, and elevated CTA facilities. The goal of the Department's transit capital improvement program is to ensure safe and efficient transit service to the users and to determine the best means of solving transit problems. The program also includes bicycle and pedestrian facilities that provide access to transit or an alternative option to motor vehicle travel for an entire trip.

The total 2014-2018 Transportation allocation is \$1,136,105,210.

Water 168

The Department of Water Management (DWM) is responsible for delivering potable water from pumping stations to the Chicago consumer, as well as to adjacent suburban communities. The department's capital improvement program include maintaining the City's two purification plants, upgrading 12 pumping stations, increasing available water supply by installing new and replacing old grid mains and various appurtenances, and replacing unreliable meters to ensure proper accountability of water use.

The total 2014-2018 Water allocation is \$2,180,538,940.

2014-2018 CAPITAL IMPROVEMENT PROGRAM

In the continuing effort of “Building a New Chicago”, initiated by Mayor Rahm Emanuel in 2012, the City continues to move forward. The following is an overview of the City of Chicago’s Capital Improvement Program (CIP) for 2014 to 2018, a five year schedule of infrastructure investment that the City plans to make to City infrastructure.

The City’s CIP Program deals with the physical improvement or replacement of City-owned infrastructure and facilities. Capital improvements are projects with long useful lives that maintain, upgrade or replace public infrastructure and public service providing facilities. Each year, the City of Chicago produces a CIP, a spending “blueprint” based upon the most current revenue projections and project priorities. Continued investments in infrastructure and facilities are critical to support and enhance neighborhoods, stimulate the economy and improve services.

Planning for capital improvements is an ongoing process. As the City's infrastructure ages and forward looking process; as needs change, capital programs and priorities may be adjusted. New construction may be required to accommodate increased demand or replace aging facilities while existing infrastructure requires periodic rehabilitation, replacement or other improvements to protect the City's previous investments.

The CIP is not intended to be an all-inclusive inventory of the City's capital needs for the upcoming five years. It is a document that outlines planned capital improvements, given the projection of available financial resources. The revenue for the CIP is generated from general obligation bonds; tax increment financing, revenue bonds in the case of Water, Sewer and Aviation improvements and state and federal funding for transportation improvements. Funding is also provided from private sources that utilize special assessments such as the shared sidewalk program.

FINANCIAL OVERVIEW 2014

The 2014 Capital Improvement Program allocates more than \$2.4 billion toward the replacement, rehabilitation or expansion of the City of Chicago's infrastructure and public facilities. Bond funds account for 56 percent (\$1.2 billion) of the anticipated revenue. City funds account for 11.2 percent (\$271 million). Federal sources will finance 17 percent (\$415.2 million). Other funds including private contributions account for 1.3 percent (\$32 million), State funds are expected to finance 6.3 percent (\$154 million) and TIF funds are expected to finance 8.2 percent (\$199 million).

FINANCIAL OVERVIEW 2014 - 2018

The 2014-2018 Capital Improvement Program allocates approximately \$8.6 billion toward the replacement, rehabilitation or expansion of the City of Chicago's infrastructure and public facilities. Bond funds account for 70 percent (\$6.0 billion) of the anticipated revenue. City funds account for 9 percent (\$758 million billion). Federal sources will finance 13 percent (\$1.1 billion). Other funds including private contributions account for 1 percent (\$127 million), State

funds are expected to finance 3 percent (\$242 million) and TIF funds are expected to finance 4 percent (\$378 million).

CIP PROGRAM & HIGHLIGHTS

2014 Program

In 2014, the neighborhood and transportation infrastructure sections of the CIP are financed in part with over \$125 million neighborhood capital improvement bonds. This year marks the 19th year of the Aldermanic Menu program. Over the years, the menu has been an important component of the City's capital improvement program, funding news streets, sidewalks, alleys, street lighting, and other critical neighborhood infrastructure improvements.

In 2014, the Aldermanic Menu program remains funded at \$1.32 million per ward. The Aldermanic Menu process is a critical piece of the City's neighborhood capital planning efforts that include a more collaborative process for Aldermanic project requests to ensure better coordination with other infrastructure work, focusing on the most pressing capital needs, and a stricter timeline for project selection.

2014 Highlights

Arterial Street Resurfacing – Due to the extreme 2013-2014 winter season and the impact it had on the city's roads, the city has expanded the arterial street resurfacing program. In 2014, 96 miles of arterial streets are programmed. This is approximately 35 miles of additional streets. Funding for this aggressive program comes from federal, state and local funds.

Navy Pier Flyover – In March 2014, the City started construction on this elevated path for safer walking and biking along the Lakefront rail near Navy Pier, one of the most heavily used portions of the 18.5 –mile trail. The 16-foot wide flyover will provide grade separation at Illinois Street and Grand Avenue for the Lakefront Trail. It will reduce the crossing conflicts between the multi-use path users and cars going to and from the Navy Pier area; and improve public access to the lakefront. The \$60 million project, funded with federal and state funds, will be constructed in three phases. The first phase is located between Jane Addams Park and the Ogden Slip, the second between the slip and the river, and the third phase improving the path over the Chicago River Bridge. The project is expected to be completed in 2018.

Washington/Wabash CTA Elevated Station – This new station will be constructed on Wabash between Madison and Washington and serve the Brown, Green, Orange, Pink and Purple lines. This station will replace two century-old stations, and provide enhanced passenger convenience, improve train speeds, decrease operating costs and provide accessibility for all riders. Construction of this station is expected to begin in the fall of 2014 and is scheduled to open in 2016 and will be completed at an estimated cost of \$79M. The station will be primarily funded with federal Congestion Mitigation and Air Quality (CMAQ) funds with some state funding.

2014-2018 Program

The \$8.6 billion program addresses the ongoing efforts of the city to maintain city infrastructure, enhance the quality of life as well as support economic development opportunities.

- Cityspace projects total approximately \$102 million over the next five years. Projects include community parks, gardens and school gardens. One of the larger projects is:
 - Riverwalk: Construction continues on the Chicago Riverwalk project, this project will create a continuous pedestrian path along the south bank of the Main Branch of the Chicago River from State Street to Lake Street. It will incorporate recreational, educational, restaurants and other commercial components. It is funded through a loan from the US Department of Transportation Infrastructure Finance Innovation Act Program.
- Shoreline: In late 2014, construction is scheduled to begin on the \$36 million shoreline project at Fullerton Avenue will completely replace the failing revetment with new structures. In addition parkland acreage will be created to the southeast of the existing park. This additional land area will allow the heavily traveled Lakefront Trail to be repositioned to ease congestion at one the busiest parts of the lakefront, notorious for its biker-pedestrian conflicts. In addition, secondary pedestrian trails will meander through the park, providing a much-needed escape valve from the busy Lakefront Trail.
- Sewer and Water projects are managed by the Department of Water Management (DWM), and over the next five years the program totals \$3.8 billion or 43% of the capital plan. In 2012 the City established an aggressive schedule to replace at least 880 miles of water mains, rebuild or reline over 750 miles of sewer mains, reline 140,000 sewer structures, and upgrade four of the original steam powered pumping stations to electricity in the next ten years. These upgrades will ultimately save the City money, create jobs, and protect the health and safety of Chicagoans by ensuring the delivery of clean water today and in the future. These improvements will be funded with revenue from water and sewer fees and with the proceeds from water and sewer revenue bonds.

DWM plans to increase their workload in 2014 by installing 85 miles of new water mains, and 21 miles of new sewer mains; relining 57 miles of sewer mains and installing 15,000 new water meters.

- Transportation projects total \$1.1 billion or 13% of the 5-year plan. Projects include:

Bridge/viaduct improvements total over \$286 million. Projects under construction in 2014 include:

- 31st Street Viaduct over the Metra
- Ashland Ave. viaduct over Pershing
- 18th Street over the south branch of the Chicago River
- Division Street bridge interim bridge over north branch of Canal
- Adams Street bridge/viaduct at s branch of Chicago River (Canal to Wacker)

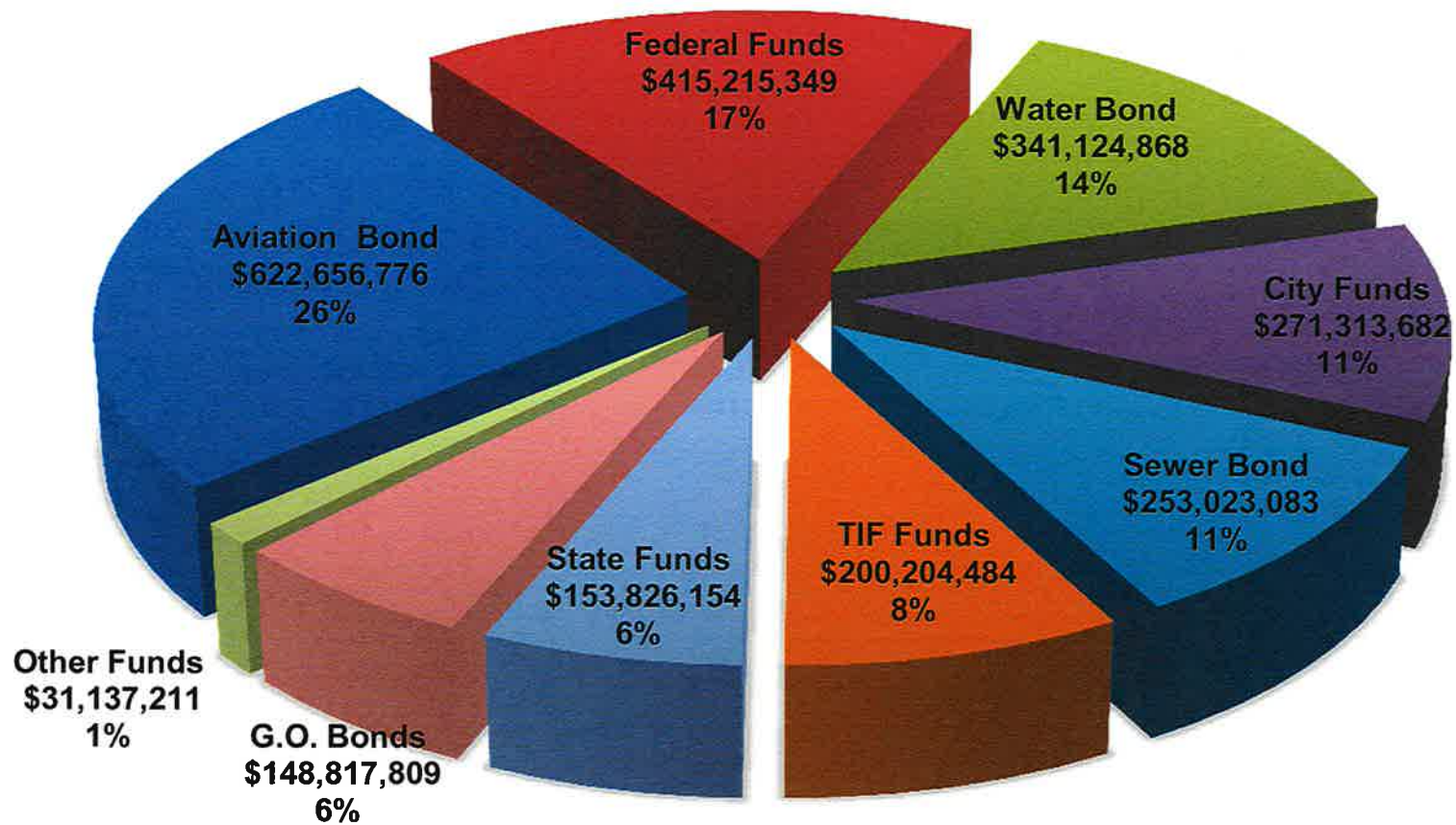
Intersection and Major Streets programs total over \$467 million over the next five years. Projects expected to be under construction over the next few years include:

- 2014 Arterial Street Resurfacing – approximately 96 miles
- Fullerton/Damen/Elston intersection realignment
- Milwaukee, Kilpatrick to Addison
- Wells-Wentworth improvement
- Oak Park/Irving Park Rd. to Forest Preserve Dr.

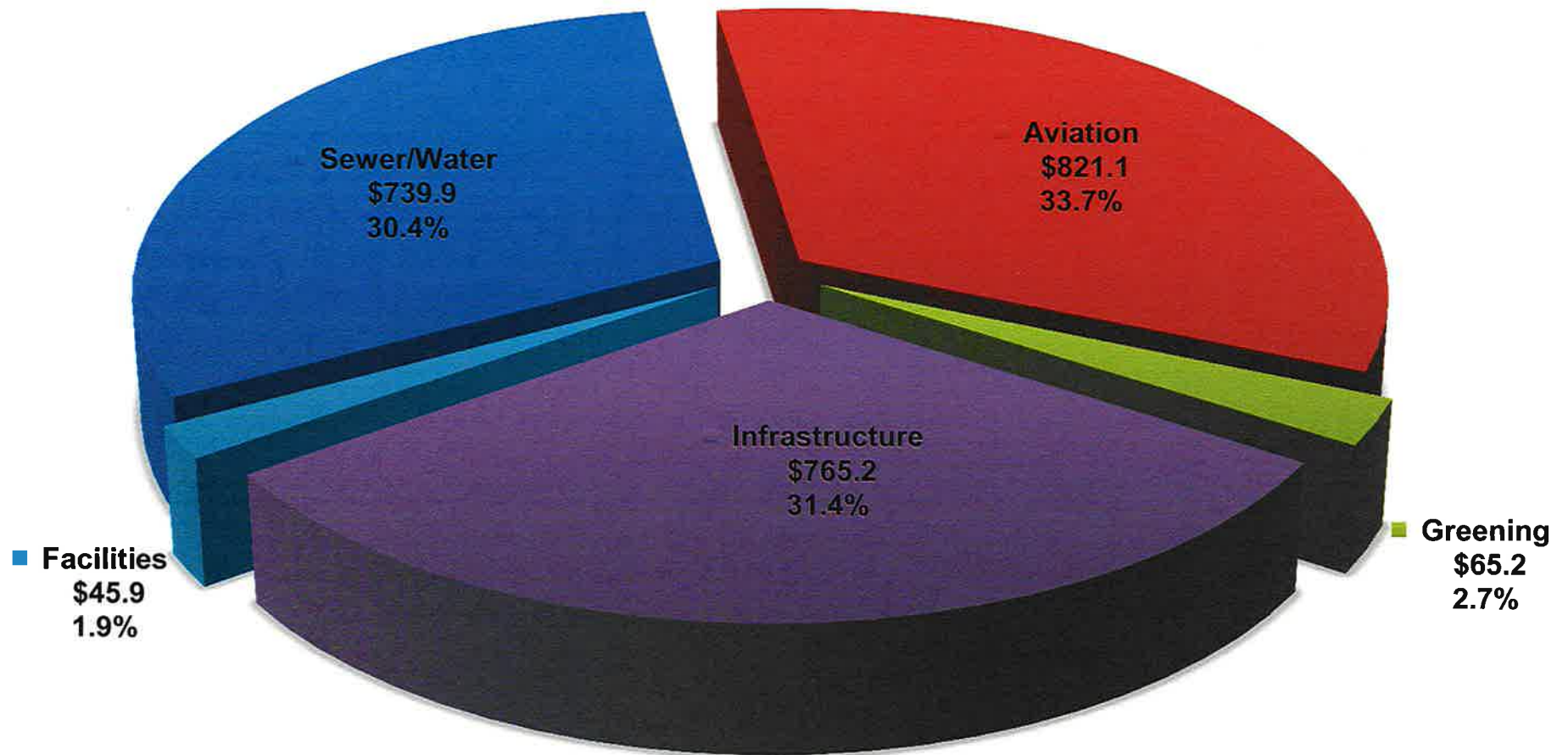
Transit/Bicycle/Pedestrian programs total over \$309 million through 2018. Projects under construction in 2014 include:

- The “606”: the Bloomingdale Bike Path/Trail will transform a 2.65-mile unused, elevated railway line to a multi-use linear park for recreational users and commuters. This project is funded with federal grants, TIF, Chicago Park District, and private donations. The path will open in 2015.
- Construction of a new elevated CTA station at the Cermak stop on the Green Line, featuring grade level station house facilities, an auxiliary exit to the north side of 23rd Street, and direct transfers to buses on Cermak Road, facilitating convenient access to both McCormick Place and the growing local community.

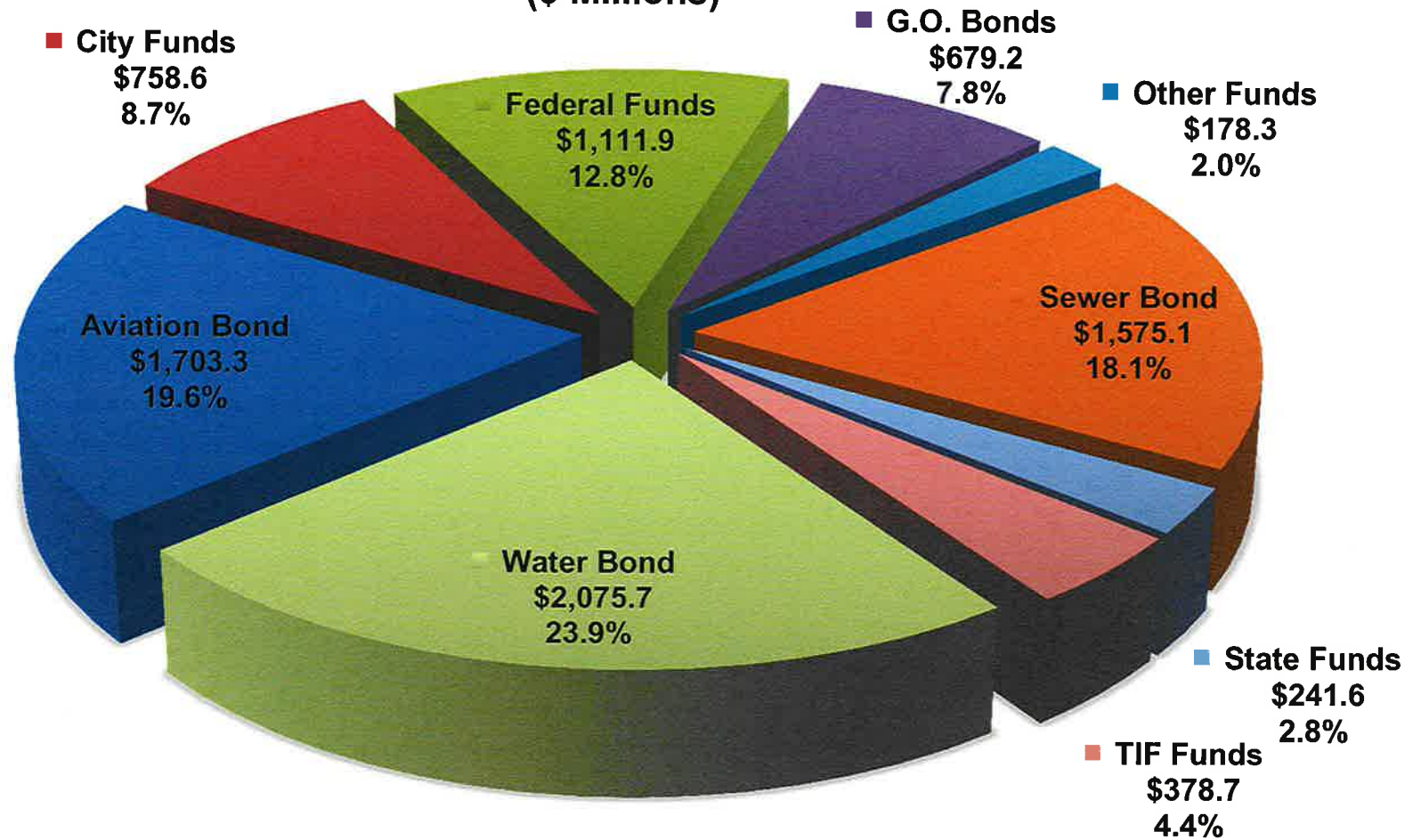
**2014 CIP
Source of Funds
(\$ Millions)**



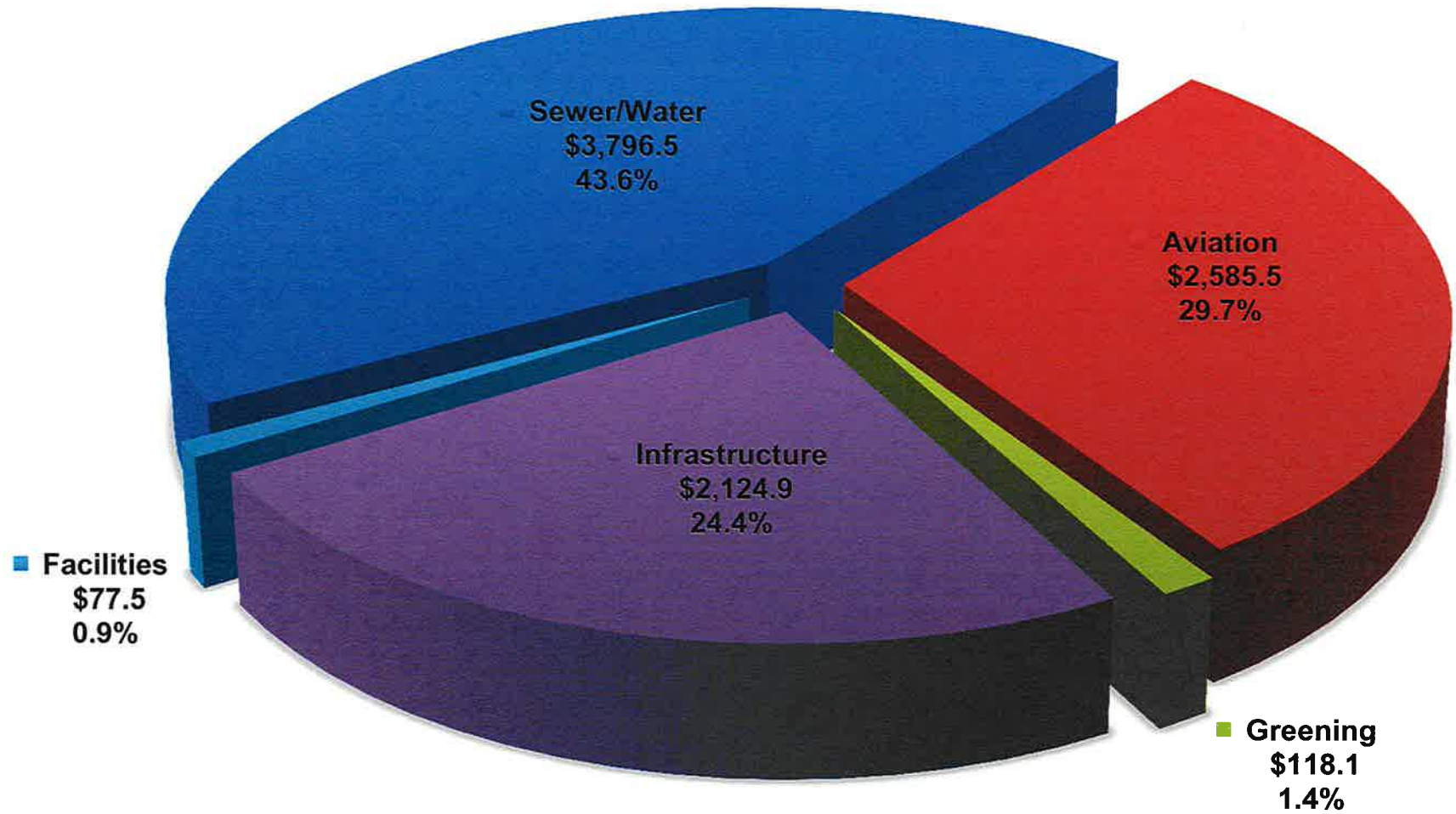
**2014 CIP by
Major Components
(\$ Millions)**



**2014 - 2018 CIP
Source of Funds
(\$ Millions)**



**2014 - 2018 CIP By Major Components
(\$ Millions)**



2014 - 2018 Fund Summary by Program, Sub Program, Funding Sources

Fund Source	2014	2015	2016	2017	2018	Total 2014 - 2018
Program: AVIATION						
Subprogram: Midway						
Bond						
0603 - Aviation Revenue Bond-2013-Midway	4,000,000	0	0	0	0	4,000,000
0603 - Aviation Revenue Bond-2014-Midway	83,919,454	0	4,000,000	0	0	87,919,454
0603 - Aviation Revenue Bond-2015-Midway	161,306	54,947,181	0	0	0	55,108,487
0603 - Aviation Revenue Bond-2016-Midway	0	0	64,841,238	0	0	64,841,238
0603 - Aviation Revenue Bond-2017-Midway	0	0	0	41,741,562	0	41,741,562
0603 - Aviation Revenue Bond-2018-Midway	0	0	0	0	10,100,000	10,100,000
Total Bond Funds:	88,080,760	54,947,181	68,841,238	41,741,562	10,100,000	263,710,741
Federal						
0623 - Federal Airport Aid-2015-Midway	0	11,196,822	0	0	0	11,196,822
Total Federal Funds:	0	11,196,822	0	0	0	11,196,822
Total Midway:	88,080,760	66,144,003	68,841,238	41,741,562	10,100,000	274,907,563

2014 - 2018 Fund Summary by Program, Sub Program, Funding Sources

Fund Source	2014	2015	2016	2017	2018	Total 2014 - 2018
Program: AVIATION						
Subprogram: O'Hare						
Bond						
0751 - Aviation Revenue Bond - 2014	247,021,528	0	0	0	0	247,021,528
0751 - Aviation Revenue Bond - 2015	0	184,782,700	0	0	0	184,782,700
0751 - Aviation Revenue Bond - 2016	0	0	138,775,666	0	0	138,775,666
0751 - Aviation Revenue Bond - 2017	0	0	0	135,154,633	0	135,154,633
0751 - Aviation Revenue Bond - 2018	0	0	0	0	135,202,133	135,202,133
0R06 - Customer Facility Charge - 2013	6,381,910	177,032,489	0	0	0	183,414,399
Total Bond Funds:	253,403,438	361,815,189	138,775,666	135,154,633	135,202,133	1,024,351,059
City						
0750 - Aviation Enterprise Fund - 2014	1,236,137	0	0	0	0	1,236,137
0753 - Passenger Facility Charge-2014-O'Hare	6,966,274	0	0	0	0	6,966,274
0753 - Passenger Facility Charge-2015-O'Hare	0	3,779,171	0	0	0	3,779,171
0R04 - Ne Cargo Development - 2012	27,629,351	11,841,151	0	0	0	39,470,502
0R07 - Customer Facility Charge-Paygo Fund - 2013	0	154,267,192	0	0	0	154,267,192
L757 - Land Support - 757 - 2014	404,985	0	0	0	0	404,985
TIFI - Transportation Infrastructure Finance And Innovation Act - 2	0	87,599,502	178,730,176	0	0	266,329,678
Total City Funds:	36,236,747	257,487,016	178,730,176	0	0	472,453,939
Federal						
0624 - Federal Airport Aid - 2014 - O'Hare	81,082,063	0	0	0	0	81,082,063
Total Federal Funds:	81,082,063	0	0	0	0	81,082,063
Total O'Hare:	370,722,248	619,302,205	317,505,842	135,154,633	135,202,133	1,577,887,061

2014 - 2018 Fund Summary by Program, Sub Program, Funding Sources

Fund Source	2014	2015	2016	2017	2018	Total 2014 - 2018
Program: AVIATION						
Subprogram: O'Hare / Omp						
Bond						
0738 - Passenger Facility Charge Bonds - 2014	355,137	0	0	0	0	355,137
0751 - Aviation Revenue Bond - 2014	280,817,441	0	0	0	0	280,817,441
0751 - Aviation Revenue Bond - 2015	0	134,112,462	0	0	0	134,112,462
Total Bond Funds:	281,172,578	134,112,462	0	0	0	415,285,040
City						
0753 - Passenger Facility Charge-2014-O'Hare	33,538,183	0	0	0	0	33,538,183
0753 - Passenger Facility Charge-2015-O'Hare	0	7,828,492	5,290,850	5,290,850	689,890	19,100,082
Total City Funds:	33,538,183	7,828,492	5,290,850	5,290,850	689,890	52,638,265
Federal						
0624 - Federal Airport Aid - 2013 - O'Hare	9,255,270	0	0	0	0	9,255,270
0624 - Federal Airport Aid - 2014 - O'Hare	38,372,795	0	0	0	0	38,372,795
0624 - Federal Airport Aid - 2015 - O'Hare	0	144,444,896	9,069,208	57,848,406	5,820,167	217,182,677
Total Federal Funds:	47,628,065	144,444,896	9,069,208	57,848,406	5,820,167	264,810,742
Total O'Hare / Omp:	362,338,826	286,385,850	14,360,058	63,139,256	6,510,057	732,734,047
Total AVIATION:	821,141,834	971,832,058	400,707,138	240,035,451	151,812,190	2,585,528,671

2014 - 2018 Fund Summary by Program, Sub Program, Funding Sources

Fund Source	2014	2015	2016	2017	2018	Total 2014 - 2018
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Program: CITYSPACE

Subprogram: Downtown

City

0456 - Open Space Impact Fee Fund - 2009	206,000	0	0	0	0	206,000
TIFI - Transportation Infrastructure Finance And Innovation Act - 2	49,960,395	28,000,000	4,000,000	0	0	81,960,395
Total City Funds:	50,166,395	28,000,000	4,000,000	0	0	82,166,395
Total Downtown:	50,166,395	28,000,000	4,000,000	0	0	82,166,395

Subprogram: Greenways

Bond

0435 - Neighborhoods Alive 21 Bond - 2001	626,844	0	0	0	0	626,844
0492 - 2003 General Obligation Bond-Series C	475,696	0	0	0	0	475,696
0C32 - 2011 Taxable	200,000	0	0	0	0	200,000
0C45 - General Obligation Bonds - Taxable Series 2014	700,000	0	0	0	0	700,000
GOF - General Obligation Bond - Future	0	900,000	900,000	900,000	900,000	3,600,000
Total Bond Funds:	2,002,540	900,000	900,000	900,000	900,000	5,602,540

City

0456 - Open Space Impact Fee Fund - 2009	254,657	0	0	0	0	254,657
Total City Funds:	254,657	0	0	0	0	254,657

Federal

ENH - Enhancement-Surface Trans. Program - 2013	800,000	0	0	0	0	800,000
Total Federal Funds:	800,000	0	0	0	0	800,000

Other

PRV - Private Funds - 2013	200,000	0	0	0	0	200,000
Total Other Funds:	200,000	0	0	0	0	200,000

TIF

0A62 - Little Village Tif - 2011	150,000	0	0	0	0	150,000
0A72 - Little Village East - 2009	150,000	0	0	0	0	150,000
Total TIF Funds:	300,000	0	0	0	0	300,000

Total Greenways:	3,557,197	900,000	900,000	900,000	900,000	7,157,197
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2014 - 2018 Fund Summary by Program, Sub Program, Funding Sources

Fund Source	2014	2015	2016	2017	2018	Total 2014 - 2018
Program: CITYSPACE						
Subprogram: Neighbor Space						
Bond						
0435 - Neighborhoods Alive 21 Bond - 2001	20,000	0	0	0	0	20,000
0C45 - General Obligation Bonds - Taxable Series 2014	500,000	0	0	0	0	500,000
GOF - General Obligation Bond - Future	0	500,000	500,000	500,000	500,000	2,000,000
Total Bond Funds:	520,000	500,000	500,000	500,000	500,000	2,520,000
City						
0456 - Open Space Impact Fee Fund - 2009	531,763	0	0	0	0	531,763
Total City Funds:	531,763	0	0	0	0	531,763
Total Neighbor Space:	1,051,763	500,000	500,000	500,000	500,000	3,051,763
Subprogram: Neighborhood Parks						
Bond						
0435 - Neighborhoods Alive 21 Bond - 2001	189,881	378,015	0	0	0	567,896
0492 - 2003 General Obligation Bond-Series C	400,000	0	0	0	0	400,000
0C16 - 2008 G.O. Bonds - Non Taxable	431,650	0	0	0	0	431,650
Total Bond Funds:	1,021,531	378,015	0	0	0	1,399,546
City						
0456 - Open Space Impact Fee Fund - 2009	3,675,307	0	0	0	0	3,675,307
Total City Funds:	3,675,307	0	0	0	0	3,675,307
Other						
CPD - Chicago Park District	0	600,000	0	0	0	600,000
Total Other Funds:	0	600,000	0	0	0	600,000
State						
DNR - Illinois Department Of Natural Resources - 2002	0	1,500,000	0	0	0	1,500,000
Total State Funds:	0	1,500,000	0	0	0	1,500,000
TIF						
0162 - Near South - 1999	2,230,404	0	0	0	0	2,230,404
Total TIF Funds:	2,230,404	0	0	0	0	2,230,404
Total Neighborhood Parks:	6,927,242	2,478,015	0	0	0	9,405,257
Total CITYSPACE:	61,702,597	31,878,015	5,400,000	1,400,000	1,400,000	101,780,612

2014 - 2018 Fund Summary by Program, Sub Program, Funding Sources

Fund Source	2014	2015	2016	2017	2018	Total 2014 - 2018
Program: ECONOMIC DEVELOPMENT						
Subprogram: Demolition Program						
Bond						
0C45 - General Obligation Bonds - Taxable Series 2014	10,000,000	0	0	0	0	10,000,000
GOF - General Obligation Bond - Future	0	10,000,000	10,000,000	10,000,000	10,000,000	40,000,000
Total Bond Funds:	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000	50,000,000
Total Demolition Program:	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000	50,000,000
Subprogram: Industrial Street Improvements						
Federal						
HPP - Federal High Priority Program - 2010	0	7,200,000	0	0	0	7,200,000
STF - Surface Transport. Program - 2010	22,800,000	17,973,430	0	0	0	40,773,430
Total Federal Funds:	22,800,000	25,173,430	0	0	0	47,973,430
State						
ID3 - 2003 II Dept Of Transportation	7,200,000	0	0	0	0	7,200,000
Total State Funds:	7,200,000	0	0	0	0	7,200,000
Total Industrial Street Improvements:	30,000,000	25,173,430	0	0	0	55,173,430
Subprogram: Landscape Program						
Bond						
0C30 - 2010 Taxable	300,000	0	0	0	0	300,000
0C45 - General Obligation Bonds - Taxable Series 2014	3,200,000	0	0	0	0	3,200,000
GOF - General Obligation Bond - Future	0	3,200,000	3,200,000	3,200,000	3,200,000	12,800,000
Total Bond Funds:	3,500,000	3,200,000	3,200,000	3,200,000	3,200,000	16,300,000
Total Landscape Program:	3,500,000	3,200,000	3,200,000	3,200,000	3,200,000	16,300,000

2014 - 2018 Fund Summary by Program, Sub Program, Funding Sources

Fund Source	2014	2015	2016	2017	2018	Total 2014 - 2018
Program: ECONOMIC DEVELOPMENT						
Subprogram: Other Economic Projects						
Bond						
0C16 - 2008 G.O. Bonds - Non Taxable	800,000	0	0	0	0	800,000
0C28 - 2010 Tax Exempt	500,000	0	0	0	0	500,000
0C30 - 2010 Taxable	150,000	0	0	0	0	150,000
0C32 - 2011 Taxable	0	87,435	0	0	0	87,435
Total Bond Funds:	1,450,000	87,435	0	0	0	1,537,435
City						
0G01 - Cdot Capital Project Account Fund - 2012	319,431	0	0	0	0	319,431
Total City Funds:	319,431	0	0	0	0	319,431
Federal						
CMQ - Congestion Mitigation Air Quality - 2013	2,000,000	0	0	0	0	2,000,000
Total Federal Funds:	2,000,000	0	0	0	0	2,000,000
TIF						
0176 - River South Incremental Tax Fund (Tif) - 1997	0	400,000	0	0	0	400,000
0180 - Kinzie Industrial Corridor - 1999	600,000	0	0	0	0	600,000
0372 - Stony Island Avenue Commercial And Burnside Industrial C	53,091	0	0	0	0	53,091
0421 - Pulaski Corridor - 2004	50,000	0	0	0	0	50,000
Total TIF Funds:	703,091	400,000	0	0	0	1,103,091
Total Other Economic Projects:	4,472,522	487,435	0	0	0	4,959,957

2014 - 2018 Fund Summary by Program, Sub Program, Funding Sources

Fund Source	2014	2015	2016	2017	2018	Total 2014 - 2018
Program: ECONOMIC DEVELOPMENT						
Subprogram: Streetscaping						
Bond						
0C28 - 2010 Tax Exempt	1,787	2,000,000	0	0	0	2,001,787
0C34 - 2011 Tax Exempt	27,731	0	0	0	0	27,731
0C37 - 2012 Non-Taxable G.O. Bond	46,663	0	0	0	0	46,663
0C41 - General Obligation Bonds - Tax Exempt Series 2013	7,819	0	0	0	0	7,819
0C44 - General Obligation Bonds - Tax Exempt Series 2014	416,000	0	0	0	0	416,000
Total Bond Funds:	500,000	2,000,000	0	0	0	2,500,000
Federal						
0997 - Other Federal Funds - 2009	585,000	0	0	0	0	585,000
CMQ - Congestion Mitigation Air Quality - 2015	0	1,700,240	0	0	0	1,700,240
ENH - Enhancement-Surface Trans. Program - 2012	480,000	0	0	0	0	480,000
ENH - Enhancement-Surface Trans. Program - 2013	0	0	4,751,200	0	0	4,751,200
ENH - Enhancement-Surface Trans. Program - 2014	1,412,000	0	0	0	0	1,412,000
ENH - Enhancement-Surface Trans. Program - 2015	0	1,230,960	0	0	0	1,230,960
HPP - Federal High Priority Program - 2012	1,840,000	0	0	0	0	1,840,000
HPP - Federal High Priority Program - 2015	0	560,000	0	0	0	560,000
STF - Surface Transport. Program - 2012	2,080,000	0	0	0	0	2,080,000
STF - Surface Transport. Program - 2015	0	0	0	7,200,000	0	7,200,000
STP - Surface Transportation Program	960,000	1,959,000	7,200,000	0	0	10,119,000
STPP - Stp Priority Fund	0	0	640,000	0	0	640,000
Total Federal Funds:	7,357,000	5,450,200	12,591,200	7,200,000	0	32,598,400
Other						
PRV - Private Funds	1,504,092	0	0	0	0	1,504,092
TBD - Funding To Be Determined - 2015	0	0	0	1,800,000	0	1,800,000
Total Other Funds:	1,504,092	0	0	1,800,000	0	3,304,092
State						
IGIG - Illinois Green Infrastructure Grant - 2013	34,537	0	0	0	0	34,537
SOCC - State Only Chicago Commitment	240,000	0	0	0	0	240,000
Total State Funds:	274,537	0	0	0	0	274,537

2014 - 2018 Fund Summary by Program, Sub Program, Funding Sources

Fund Source	2014	2015	2016	2017	2018	Total 2014 - 2018
Program: ECONOMIC DEVELOPMENT						
Subprogram: Streetscaping						
TIF						
0062 - 95th & Western Incremental Tax - 1995	3,000,000	0	0	0	0	3,000,000
0111 - Peterson/Cicero - 2001	563,447	0	0	0	0	563,447
0136 - Pilsen Industrial Corridor - 1999	8,975,000	1,194,040	0	0	0	10,169,040
0162 - Near South - 1999	9,275,000	0	0	0	0	9,275,000
0170 - Western Avenue North - 2001	5,000,000	2,000,000	0	0	0	7,000,000
0180 - Kinzie Industrial Corridor - 1999	450,000	13,194,000	2,700,000	0	0	16,344,000
0186 - 35th And Halsted - 1997	518,400	3,801,600	0	0	0	4,320,000
0215 - Central West - 2001	310,425	2,937,575	0	0	0	3,248,000
0357 - West Irving Park - 2002	696,000	0	0	0	0	696,000
0390 - 71st And Stony Island - 2000	3,430,000	3,000,000	0	0	0	6,430,000
0529 - Devon/Western - 2000	5,880,400	5,461,600	2,215,200	0	0	13,557,200
0546 - 111th Street/Kedzie Avenue Business District - 2000	250,000	2,250,000	0	0	0	2,500,000
0571 - 24th/Michigan - 2000	0	5,800,000	3,500,000	0	0	9,300,000
0621 - Midwest - 2001	687,500	0	0	0	0	687,500
0911 - Lawrence/Broadway - 2002	420,900	3,908,800	0	0	0	4,329,700
0912 - River West - 2002	543,400	0	0	0	0	543,400
0914 - Wilson Yard - 2002	189,100	0	1,570,000	0	0	1,759,100
0958 - 87th/Cottage Grove - 2004	0	2,220,000	0	0	0	2,220,000
0967 - 47th/King Drive - 2003	130,000	1,057,000	0	0	0	1,187,000
0973 - Lawrence/Pulaski - 2003	3,712,500	0	0	0	0	3,712,500
0A05 - Devon/Sheridan - 2005	376,320	2,579,680	0	0	0	2,956,000
0A56 - Western/Rock Island - 2009	125,000	1,073,000	0	0	0	1,198,000
Total TIF Funds:	44,533,392	50,477,295	9,985,200	0	0	104,995,887
Total Streetscaping:	54,169,021	57,927,495	22,576,400	9,000,000	0	143,672,916

2014 - 2018 Fund Summary by Program, Sub Program, Funding Sources

Fund Source	2014	2015	2016	2017	2018	Total 2014 - 2018
Program: ECONOMIC DEVELOPMENT						
Subprogram: Viaduct Clearance Improvement						
Bond						
0C41 - General Obligation Bonds - Tax Exempt Series 2013	0	100,000	0	300,000	0	400,000
Total Bond Funds:	0	100,000	0	300,000	0	400,000
State						
ICC - Illinois Commerce Commission - 2009	1,818,600	0	0	0	0	1,818,600
ICC - Illinois Commerce Commission - 2013	2,000,287	0	0	0	0	2,000,287
Total State Funds:	3,818,887	0	0	0	0	3,818,887
TIF						
0073 - Greater Southwest Industrial Corridor (East) - 1999	606,200	0	0	0	0	606,200
0106 - 51st/Archer - 2001	2,452,200	0	0	0	0	2,452,200
0965 - 79th Street/Southwest Highway - 2003	606,200	0	0	0	0	606,200
Total TIF Funds:	3,664,600	0	0	0	0	3,664,600
Total Viaduct Clearance Improvement:	7,483,487	100,000	0	300,000	0	7,883,487
Total ECONOMIC DEVELOPMENT:	109,625,030	96,888,360	35,776,400	22,500,000	13,200,000	277,989,790

2014 - 2018 Fund Summary by Program, Sub Program, Funding Sources

Fund Source	2014	2015	2016	2017	2018	Total 2014 - 2018
Program: LAKEFRONT						
Subprogram: Shoreline						
Bond						
0486 - 2004 General Obligation Bond (2)	196,738	0	0	0	0	196,738
0492 - 2003 General Obligation Bond-Series C	8,927,080	0	0	0	0	8,927,080
0C27 - City Sales Tax Capital Improvement Fund - 2009	1,789,449	0	0	0	0	1,789,449
0C28 - 2010 Tax Exempt	0	2,000,000	0	0	0	2,000,000
0C37 - 2012 Non-Taxable G.O. Bond	0	5,200,000	0	0	0	5,200,000
0C44 - General Obligation Bonds - Tax Exempt Series 2014	0	3,250,000	0	0	0	3,250,000
GOF - General Obligation Bond - Future	0	8,475,000	6,000,000	10,500,000	6,000,000	30,975,000
Total Bond Funds:	10,913,267	18,925,000	6,000,000	10,500,000	6,000,000	52,338,267
Other						
CPD - Chicago Park District	9,675,000	11,725,000	6,000,000	10,500,000	6,000,000	43,900,000
Total Other Funds:	9,675,000	11,725,000	6,000,000	10,500,000	6,000,000	43,900,000
State						
DNR - Illinois Department Of Natural Resources - 2002	1,648,000	0	0	0	0	1,648,000
Total State Funds:	1,648,000	0	0	0	0	1,648,000
Total Shoreline:	22,236,267	30,650,000	12,000,000	21,000,000	12,000,000	97,886,267
Total LAKEFRONT:	22,236,267	30,650,000	12,000,000	21,000,000	12,000,000	97,886,267

2014 - 2018 Fund Summary by Program, Sub Program, Funding Sources

Fund Source	2014	2015	2016	2017	2018	Total 2014 - 2018
Program: MUNICIPAL FACILITIES						
Subprogram: City Buildings						
Bond						
0C44 - General Obligation Bonds - Tax Exempt Series 2014	4,599,999	0	0	0	0	4,599,999
0C50 - City Hall Renovation - 2013	904,000	0	0	0	0	904,000
GOF - General Obligation Bond - Future	0	3,775,000	3,775,000	4,775,000	3,975,000	16,300,000
Total Bond Funds:	5,503,999	3,775,000	3,775,000	4,775,000	3,975,000	21,803,999
Other						
PRV - Private Funds - 2014	2,000,000	0	0	0	0	2,000,000
Total Other Funds:	2,000,000	0	0	0	0	2,000,000
TIF						
0136 - Pilsen Industrial Corridor - 1999	6,726,000	0	0	0	0	6,726,000
0798 - Western/Ogden - 1999	3,000,000	3,000,000	0	0	0	6,000,000
Total TIF Funds:	9,726,000	3,000,000	0	0	0	12,726,000
Total City Buildings:	17,229,999	6,775,000	3,775,000	4,775,000	3,975,000	36,529,999
Subprogram: Library						
Bond						
0C19 - 2008 Library Bond	2,091,401	3,321,000	0	0	0	5,412,401
Total Bond Funds:	2,091,401	3,321,000	0	0	0	5,412,401
State						
0995 - Other State Funds - 2014	9,934,370	0	0	0	0	9,934,370
Total State Funds:	9,934,370	0	0	0	0	9,934,370
TIF						
0154 - Lawrence/Kedzie - 2000	5,000,000	0	0	0	0	5,000,000
0162 - Near South - 1999	3,000,000	0	0	0	0	3,000,000
0170 - Western Avenue North - 2001	5,000,000	0	0	0	0	5,000,000
0571 - 24th/Michigan - 2000	3,600,000	5,000,000	4,000,000	0	0	12,600,000
Total TIF Funds:	16,600,000	5,000,000	4,000,000	0	0	25,600,000
Total Library:	28,625,771	8,321,000	4,000,000	0	0	40,946,771
Total MUNICIPAL FACILITIES:	45,855,770	15,096,000	7,775,000	4,775,000	3,975,000	77,476,770

2014 - 2018 Fund Summary by Program, Sub Program, Funding Sources

Fund Source	2014	2015	2016	2017	2018	Total 2014 - 2018
Program: NEIGHBORHOOD INFRASTRUCTURE						
Subprogram: Aldermanic Menu Program - 2013						
Bond						
0C41 - General Obligation Bonds - Tax Exempt Series 2013	1,900,000	0	0	0	0	1,900,000
Total Bond Funds:	1,900,000	0	0	0	0	1,900,000
Total Aldermanic Menu Program - 2013:	1,900,000	0	0	0	0	1,900,000
Subprogram: Aldermanic Menu Program - 2014						
Bond						
0C44 - General Obligation Bonds - Tax Exempt Series 2014	84,000,000	0	0	0	0	84,000,000
Total Bond Funds:	84,000,000	0	0	0	0	84,000,000
Total Aldermanic Menu Program - 2014:	84,000,000	0	0	0	0	84,000,000
Subprogram: Aldermanic Menu Program - 2015						
Bond						
GOF - General Obligation Bond - Future	0	84,000,000	0	0	0	84,000,000
Total Bond Funds:	0	84,000,000	0	0	0	84,000,000
Total Aldermanic Menu Program - 2015:	0	84,000,000	0	0	0	84,000,000
Subprogram: Aldermanic Menu Program - 2016						
Bond						
GOF - General Obligation Bond - Future	0	0	84,000,000	0	0	84,000,000
Total Bond Funds:	0	0	84,000,000	0	0	84,000,000
Total Aldermanic Menu Program - 2016:	0	0	84,000,000	0	0	84,000,000
Subprogram: Aldermanic Menu Program - 2017						
Bond						
GOF - General Obligation Bond - Future	0	0	0	84,000,000	0	84,000,000
Total Bond Funds:	0	0	0	84,000,000	0	84,000,000
Total Aldermanic Menu Program - 2017:	0	0	0	84,000,000	0	84,000,000

2014 - 2018 Fund Summary by Program, Sub Program, Funding Sources

Fund Source	2014	2015	2016	2017	2018	Total 2014 - 2018
Program: NEIGHBORHOOD INFRASTRUCTURE						
Subprogram: Aldermanic Menu Program - 2018						
Bond						
GOF - General Obligation Bond - Future	0	0	0	0	84,000,000	84,000,000
Total Bond Funds:	0	0	0	0	84,000,000	84,000,000
Total Aldermanic Menu Program - 2018:	0	0	0	0	84,000,000	84,000,000
Subprogram: Alley Construction Program						
City						
0G01 - Cdot Capital Project Account Fund - 2012	273,000	0	0	0	0	273,000
Total City Funds:	273,000	0	0	0	0	273,000
TIF						
0162 - Near South - 1999	800,000	0	0	0	0	800,000
Total TIF Funds:	800,000	0	0	0	0	800,000
Total Alley Construction Program:	1,073,000	0	0	0	0	1,073,000

2014 - 2018 Fund Summary by Program, Sub Program, Funding Sources

Fund Source	2014	2015	2016	2017	2018	Total 2014 - 2018
Program: NEIGHBORHOOD INFRASTRUCTURE						
Subprogram: Lighting						
Bond						
0C34 - 2011 Tax Exempt	500,000	0	0	0	0	500,000
0C44 - General Obligation Bonds - Tax Exempt Series 2014	250,000	0	0	0	0	250,000
GOF - General Obligation Bond - Future	0	250,000	250,000	250,000	250,000	1,000,000
Total Bond Funds:	750,000	250,000	250,000	250,000	250,000	1,750,000
City						
0G01 - Cdot Capital Project Account Fund - 2012	8,000	0	0	0	0	8,000
0G03 - Cubs Fund - 2012	500,000	0	0	0	0	500,000
Total City Funds:	508,000	0	0	0	0	508,000
State						
0M25 - Dceo - 2011 Department Of Commerce & Opportunity	200,000	0	0	0	0	200,000
0M34 - Dceo - 2012 Department Of Commerce & Opportunity	150,000	0	0	0	0	150,000
Total State Funds:	350,000	0	0	0	0	350,000
TIF						
0390 - 71st And Stony Island - 2000	905,000	0	0	0	0	905,000
0621 - Midwest - 2001	3,161,000	0	0	0	0	3,161,000
0908 - Englewood Neighborhood - 2002	1,298,550	0	0	0	0	1,298,550
0909 - Humboldt Park Commercial - 2002	700,000	0	0	0	0	700,000
0959 - Diversey/Narragansett - 2004	420,000	0	0	0	0	420,000
0978 - Chicago/Central Park - 2003	1,114,000	0	0	0	0	1,114,000
0A47 - Harrison/Central - 2007	288,000	0	0	0	0	288,000
0A63 - Elston/Armstrong Tif - 2009	1,080,000	0	0	0	0	1,080,000
Total TIF Funds:	8,966,550	0	0	0	0	8,966,550
Total Lighting:	10,574,550	250,000	250,000	250,000	250,000	11,574,550

2014 - 2018 Fund Summary by Program, Sub Program, Funding Sources

Fund Source	2014	2015	2016	2017	2018	Total 2014 - 2018
Program: NEIGHBORHOOD INFRASTRUCTURE						
Subprogram: New Street Construction						
Bond						
0C34 - 2011 Tax Exempt	0	500,000	0	0	0	500,000
0C37 - 2012 Non-Taxable G.O. Bond	2,000,000	0	0	0	0	2,000,000
0C41 - General Obligation Bonds - Tax Exempt Series 2013	0	700,000	0	0	0	700,000
GOF - General Obligation Bond - Future	0	5,050,000	3,000,000	5,000,000	0	13,050,000
Total Bond Funds:	2,000,000	6,250,000	3,000,000	5,000,000	0	16,250,000
Other						
TBD - Funding To Be Determined - 2016	0	2,100,000	0	0	0	2,100,000
Total Other Funds:	0	2,100,000	0	0	0	2,100,000
State						
DCEO - Department Of Commerce & Opportunity	3,232,550	3,000,000	0	0	0	6,232,550
Total State Funds:	3,232,550	3,000,000	0	0	0	6,232,550
TIF						
0073 - Greater Southwest Industrial Corridor (East) - 1999	925,000	0	0	0	0	925,000
0390 - 71st And Stony Island - 2000	500,000	0	0	0	0	500,000
0526 - Galewood/Armitage Industrial - 2000	1,482,000	0	0	0	0	1,482,000
0964 - 47th/Halsted - 2003	825,000	0	0	0	0	825,000
0A61 - Stevenson/Brighton - 2008	615,000	0	0	0	0	615,000
Total TIF Funds:	4,347,000	0	0	0	0	4,347,000
Total New Street Construction:	9,579,550	11,350,000	3,000,000	5,000,000	0	28,929,550

2014 - 2018 Fund Summary by Program, Sub Program, Funding Sources

Fund Source	2014	2015	2016	2017	2018	Total 2014 - 2018
Program: NEIGHBORHOOD INFRASTRUCTURE						
Subprogram: Other Neighborhood Improvements						
Bond						
0C41 - General Obligation Bonds - Tax Exempt Series 2013	600,000	0	0	0	0	600,000
0C51 - Commercial Paper Project Fund - 2013	1,325,000	0	0	0	0	1,325,000
Total Bond Funds:	1,925,000	0	0	0	0	1,925,000
Federal						
HPP - Federal High Priority Program - 2013	0	0	800,000	0	0	800,000
STF - Surface Transport. Program - 2013	1,600,000	0	0	0	0	1,600,000
STF - Surface Transport. Program - 2014	64,000	0	0	0	0	64,000
STP - Surface Transportation Program	0	26,400,000	8,800,000	0	0	35,200,000
SRTS - Safe Routes To Schools - 2013	0	1,264,000	0	0	0	1,264,000
Total Federal Funds:	1,664,000	27,664,000	9,600,000	0	0	38,928,000
Other						
0996 - Other Funds	118,480	0	0	0	0	118,480
TBD - Funding To Be Determined - 2016	0	0	26,000,000	0	0	26,000,000
MWRD - Metropolitan Water Reclamation District	1,169,597	0	26,000,000	0	0	27,169,597
Total Other Funds:	1,288,077	0	52,000,000	0	0	53,288,077
State						
0M44 - Dceo 2013 Department Of Commerce & Opportunity	200,000	0	0	0	0	200,000
DCEO - Department Of Commerce & Opportunity	675,000	100,000	0	0	0	775,000
IL11 - State Funds - 2011 State Only Chicago Commitment	400,000	0	0	0	0	400,000
IL14 - State Funds - 2014 State Only Chicago Commitment	16,000	0	0	0	0	16,000
SOCC - State Only Chicago Commitment	0	6,600,000	2,200,000	0	0	8,800,000
Total State Funds:	1,291,000	6,700,000	2,200,000	0	0	10,191,000
TIF						
0972 - Avalon Park/South Shore - 2003	88,867	0	0	0	0	88,867
Total TIF Funds:	88,867	0	0	0	0	88,867
Total Other Neighborhood Improvements:	6,256,944	34,364,000	63,800,000	0	0	104,420,944

2014 - 2018 Fund Summary by Program, Sub Program, Funding Sources

Fund Source	2014	2015	2016	2017	2018	Total 2014 - 2018
Program: NEIGHBORHOOD INFRASTRUCTURE						
Subprogram: Residential Street Resurfacing						
Bond						
0C28 - 2010 Tax Exempt	1,867	0	0	0	0	1,867
0C34 - 2011 Tax Exempt	493,989	0	0	0	0	493,989
Total Bond Funds:	495,856	0	0	0	0	495,856
State						
DCEO - Department Of Commerce & Opportunity	400,000	0	0	0	0	400,000
ID14 - 2014 II Dept Of Transportation	635,000	0	0	0	0	635,000
Total State Funds:	1,035,000	0	0	0	0	1,035,000
TIF						
0033 - Portage Park - 1999	1,296,211	0	0	0	0	1,296,211
0101 - Belmont/Cicero - 2001	148,660	0	0	0	0	148,660
0162 - Near South - 1999	33,678	0	0	0	0	33,678
0176 - River South Incremental Tax Fund (Tif) - 1997	53,322	0	0	0	0	53,322
0526 - Galewood/Armitage Industrial - 2000	166,039	0	0	0	0	166,039
0978 - Chicago/Central Park - 2003	800,000	0	0	0	0	800,000
Total TIF Funds:	2,497,910	0	0	0	0	2,497,910
Total Residential Street Resurfacing:	4,028,766	0	0	0	0	4,028,766

2014 - 2018 Fund Summary by Program, Sub Program, Funding Sources

Fund Source	2014	2015	2016	2017	2018	Total 2014 - 2018
Program: NEIGHBORHOOD INFRASTRUCTURE						
Subprogram: Sidewalk Construction Program						
Bond						
0C44 - General Obligation Bonds - Tax Exempt Series 2014	8,500,000	0	0	0	0	8,500,000
GOF - General Obligation Bond - Future	0	8,500,000	8,500,000	8,500,000	8,500,000	34,000,000
Total Bond Funds:	8,500,000	8,500,000	8,500,000	8,500,000	8,500,000	42,500,000
Other						
PRV - Private Funds	2,500,000	2,500,000	2,500,000	0	0	7,500,000
PRV - Private Funds - 2016	0	0	0	2,500,000	0	2,500,000
TBD - Funding To Be Determined - 2017	0	0	0	0	2,500,000	2,500,000
Total Other Funds:	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	12,500,000
TIF						
0180 - Kinzie Industrial Corridor - 1999	392,607	0	0	0	0	392,607
0397 - North-Cicero - 1998	375,279	0	0	0	0	375,279
0531 - Northwest Industrial Corridor - 2000	28,651	0	0	0	0	28,651
0548 - Madison/Austin Corridor - 2000	102,733	0	0	0	0	102,733
0912 - River West - 2002	1,250,000	0	0	0	0	1,250,000
0A60 - Austin Commercial - 2009	115,436	0	0	0	0	115,436
Total TIF Funds:	2,264,706	0	0	0	0	2,264,706
Total Sidewalk Construction Program:	13,264,706	11,000,000	11,000,000	11,000,000	11,000,000	57,264,706
Total NEIGHBORHOOD INFRASTRUCTURE:	130,677,516	140,964,000	162,050,000	100,250,000	95,250,000	629,191,516

2014 - 2018 Fund Summary by Program, Sub Program, Funding Sources

Fund Source	2014	2015	2016	2017	2018	Total 2014 - 2018
Program: SEWER SYSTEM						
Subprogram: Sewer Lining						
Bond						
0F23 - Iepa Loan Project - Sewer Main Lining - 2013	54,000,000	0	0	0	0	54,000,000
0F24 - 2014 Wastewater Bond	13,430,000	8,650,000	0	0	0	22,080,000
SBF - Future Sewer Revenue Bonds - 2015	0	66,840,000	0	0	0	66,840,000
SBF - Future Sewer Revenue Bonds - 2016	0	0	72,970,000	0	0	72,970,000
SBF - Future Sewer Revenue Bonds - 2017	0	0	0	73,740,000	0	73,740,000
SBF - Future Sewer Revenue Bonds - 2018	0	0	0	0	61,350,000	61,350,000
Total Bond Funds:	67,430,000	75,490,000	72,970,000	73,740,000	61,350,000	350,980,000
City						
0F19 - Paygo Capital - Sewer - 2012	2,939,637	0	0	0	0	2,939,637
Total City Funds:	2,939,637	0	0	0	0	2,939,637
Total Sewer Lining:	70,369,637	75,490,000	72,970,000	73,740,000	61,350,000	353,919,637
Subprogram: Sewer Rehab						
Bond						
0F24 - 2014 Wastewater Bond	28,595,042	26,510,000	0	0	0	55,105,042
SBF - Future Sewer Revenue Bonds - 2016	0	0	27,310,000	0	0	27,310,000
SBF - Future Sewer Revenue Bonds - 2017	0	0	0	28,140,000	0	28,140,000
SBF - Future Sewer Revenue Bonds - 2018	0	0	0	0	10,440,000	10,440,000
Total Bond Funds:	28,595,042	26,510,000	27,310,000	28,140,000	10,440,000	120,995,042
City						
0F19 - Paygo Capital - Sewer - 2012	12,365,000	0	0	0	0	12,365,000
Total City Funds:	12,365,000	0	0	0	0	12,365,000
Total Sewer Rehab:	40,960,042	26,510,000	27,310,000	28,140,000	10,440,000	133,360,042

2014 - 2018 Fund Summary by Program, Sub Program, Funding Sources

Fund Source	2014	2015	2016	2017	2018	Total 2014 - 2018
Program: SEWER SYSTEM						
Subprogram: Sewer Replacement/Construction						
Bond						
0F16 - Waste Water Revenue Bond - 2012	5,800,000	0	0	0	0	5,800,000
0F24 - 2014 Wastewater Bond	151,198,041	209,176,363	0	0	0	360,374,404
SBF - Future Sewer Revenue Bonds - 2016	0	0	193,073,507	39,390,000	0	232,463,507
SBF - Future Sewer Revenue Bonds - 2017	0	0	0	221,796,613	0	221,796,613
SBF - Future Sewer Revenue Bonds - 2018	0	0	0	0	282,670,000	282,670,000
Total Bond Funds:	156,998,041	209,176,363	193,073,507	261,186,613	282,670,000	1,103,104,524
City						
0F19 - Paygo Capital - Sewer - 2012	25,600,000	0	0	0	0	25,600,000
Total City Funds:	25,600,000	0	0	0	0	25,600,000
Total Sewer Replacement/Construction:	182,598,041	209,176,363	193,073,507	261,186,613	282,670,000	1,128,704,524
Total SEWER SYSTEM:	293,927,720	311,176,363	293,353,507	363,066,613	354,460,000	1,615,984,203

2014 - 2018 Fund Summary by Program, Sub Program, Funding Sources

Fund Source	2014	2015	2016	2017	2018	Total 2014 - 2018
Program: TRANSPORTATION						
Subprogram: Bridge Improvements						
Bond						
0C37 - 2012 Non-Taxable G.O. Bond	923,000	0	0	0	0	923,000
0C41 - General Obligation Bonds - Tax Exempt Series 2013	1,300,000	0	0	0	0	1,300,000
0C44 - General Obligation Bonds - Tax Exempt Series 2014	6,800,000	0	0	0	0	6,800,000
GOF - General Obligation Bond - Future	0	5,300,000	5,300,000	5,300,000	5,300,000	21,200,000
Total Bond Funds:	9,023,000	5,300,000	5,300,000	5,300,000	5,300,000	30,223,000
Federal						
HBR - Highway Bridge Repair/Replacement - 2014	0	11,800,000	0	0	0	11,800,000
HBR - Highway Bridge Repair/Replacement - 2016	0	0	7,200,000	0	0	7,200,000
HBR - Highway Bridge Repair/Replacement - 2017	0	0	0	2,820,000	0	2,820,000
HPP - Federal High Priority Program - 2014	0	0	3,200,000	0	0	3,200,000
HPP - Federal High Priority Program - 2015	0	2,400,000	0	0	0	2,400,000
HPP - Federal High Priority Program - 2016	0	0	2,240,000	0	0	2,240,000
STF - Surface Transport. Program - 2007	800,000	0	0	0	0	800,000
STF - Surface Transport. Program - 2011	80,000	0	0	0	0	80,000
STF - Surface Transport. Program - 2012	3,720,000	1,440,000	800,000	1,000,000	0	6,960,000
STF - Surface Transport. Program - 2013	0	0	9,488,000	0	0	9,488,000
STF - Surface Transport. Program - 2014	23,700,000	0	7,040,000	0	0	30,740,000
STF - Surface Transport. Program - 2015	0	3,200,000	2,760,000	0	0	5,960,000
STF - Surface Transport. Program - 2016	0	0	15,772,800	0	0	15,772,800
STF - Surface Transport. Program - 2017	0	0	0	16,048,880	3,200,000	19,248,880
STP - Surface Transportation Program	1,436,204	0	31,440,000	2,000,000	0	34,876,204
Total Federal Funds:	29,736,204	18,840,000	79,940,800	21,868,880	3,200,000	153,585,884
Other						
TBD - Funding To Be Determined - 2015	0	600,000	0	0	0	600,000
TBD - Funding To Be Determined - 2016	0	0	19,143,000	0	0	19,143,000
TBD - Funding To Be Determined - 2017	0	0	0	3,141,720	0	3,141,720
Total Other Funds:	0	600,000	19,143,000	3,141,720	0	22,884,720

2014 - 2018 Fund Summary by Program, Sub Program, Funding Sources

Fund Source	2014	2015	2016	2017	2018	Total 2014 - 2018
Program: TRANSPORTATION						
Subprogram: Bridge Improvements						
State						
ID14 - 2014 II Dept Of Transportation	10,000,000	0	0	0	0	10,000,000
ID16 - 2016 II Dept Of Transportation	0	0	3,200,000	0	0	3,200,000
IL11 - State Funds - 2011 State Only Chicago Commitment	783,200	0	0	0	0	783,200
IL12 - State Funds - 2012 State Only Chicago Commitment	750,000	160,000	0	0	0	910,000
IL13 - State Funds - 2013 State Only Chicago Commitment	0	0	520,000	0	0	520,000
ILJN - Illinois Jobs Now - 2013	5,000,000	0	0	0	0	5,000,000
SOCC - State Only Chicago Commitment	33,150,051	0	8,272,000	0	0	41,422,051
Total State Funds:	49,683,251	160,000	11,992,000	0	0	61,835,251
TIF						
0102 - Near North - 1998	3,500,000	0	0	0	0	3,500,000
0126 - Chicago/Kingsbury - 2001	1,410,447	0	0	0	0	1,410,447
0136 - Pilsen Industrial Corridor - 1999	250,000	0	0	0	0	250,000
0148 - Goose Island Increment Tax - 1997	3,500,000	0	0	0	0	3,500,000
0176 - River South Incremental Tax Fund (Tif) - 1997	8,405,000	0	0	0	0	8,405,000
0912 - River West - 2002	2,089,553	0	0	0	0	2,089,553
Total TIF Funds:	19,155,000	0	0	0	0	19,155,000
Total Bridge Improvements:	107,597,455	24,900,000	116,375,800	30,310,600	8,500,000	287,683,855

2014 - 2018 Fund Summary by Program, Sub Program, Funding Sources

Fund Source	2014	2015	2016	2017	2018	Total 2014 - 2018
Program: TRANSPORTATION						
Subprogram: Intersection/Other Safety Improvements						
Bond						
0C16 - 2008 G.O. Bonds - Non Taxable	18,238	0	0	0	0	18,238
0C44 - General Obligation Bonds - Tax Exempt Series 2014	400,000	0	0	0	0	400,000
0C51 - Commercial Paper Project Fund - 2013	450,000	0	0	0	0	450,000
GOF - General Obligation Bond - Future	0	400,000	400,000	400,000	400,000	1,600,000
Total Bond Funds:	868,238	400,000	400,000	400,000	400,000	2,468,238
City						
0G01 - Cdot Capital Project Account Fund - 2012	9,990	0	0	0	0	9,990
Total City Funds:	9,990	0	0	0	0	9,990
Federal						
CMQ - Congestion Mitigation Air Quality - 2010	1,072,000	0	0	0	0	1,072,000
HSIP - Highway Safety Improvement Program	0	0	1,340,000	0	0	1,340,000
Total Federal Funds:	1,072,000	0	1,340,000	0	0	2,412,000
State						
ICC - Illinois Commerce Commission - 2009	200,000	0	0	0	0	200,000
0M07 - State Funds Fy2009	268,000	0	0	0	0	268,000
IL14 - State Funds - 2014 State Only Chicago Commitment	0	748,000	0	0	0	748,000
Total State Funds:	468,000	748,000	0	0	0	1,216,000
TIF						
0175 - Stockyards Annex - 1997	275,000	2,225,000	0	0	0	2,500,000
0621 - Midwest - 2001	117,999	0	0	0	0	117,999
0647 - Midwest	118,000	0	0	0	0	118,000
0787 - North Branch (North) - 1999	10,020,000	10,020,000	10,020,000	10,020,000	10,020,000	50,100,000
Total TIF Funds:	10,530,999	12,245,000	10,020,000	10,020,000	10,020,000	52,835,999
Total Intersection/Other Safety Improvements:	12,949,227	13,393,000	11,760,000	10,420,000	10,420,000	58,942,227

2014 - 2018 Fund Summary by Program, Sub Program, Funding Sources

Fund Source	2014	2015	2016	2017	2018	Total 2014 - 2018
Program: TRANSPORTATION						
Subprogram: Major Street Improvements						
Bond						
0C44 - General Obligation Bonds - Tax Exempt Series 2014	1,000,000	0	0	0	0	1,000,000
Total Bond Funds:	1,000,000	0	0	0	0	1,000,000
Federal						
HPP - Federal High Priority Program - 2013	0	0	1,600,000	0	0	1,600,000
STF - Surface Transport. Program - 2012	6,752,000	0	0	7,541,600	0	14,293,600
STF - Surface Transport. Program - 2014	36,720,000	960,000	10,800,000	0	0	48,480,000
STF - Surface Transport. Program - 2015	4,560,000	38,000,000	100,000	0	0	42,660,000
STF - Surface Transport. Program - 2016	0	4,560,000	12,402,588	0	0	16,962,588
STF - Surface Transport. Program - 2017	0	0	0	18,500,000	0	18,500,000
STP - Surface Transportation Program	5,904,000	800,000	5,600,000	100,000	24,000,000	36,404,000
FED4 - 2014 Federal Ar Program	15,000,000	0	0	0	0	15,000,000
Total Federal Funds:	68,936,000	44,320,000	30,502,588	26,141,600	24,000,000	193,900,188
Other						
CCH - Cook County Highways	0	240,000	0	0	0	240,000
TBD - Funding To Be Determined - 2012	0	0	0	1,885,400	0	1,885,400
TBD - Funding To Be Determined - 2015	0	1,700,000	0	0	0	1,700,000
TBD - Funding To Be Determined - 2016	0	0	7,579,000	0	0	7,579,000
TBD - Funding To Be Determined - 2017	0	0	0	11,900,000	0	11,900,000
Total Other Funds:	0	1,940,000	7,579,000	13,785,400	0	23,304,400
State						
ID5 - 2005 II Dept Of Transportation	0	950,000	0	0	0	950,000
ILF - Illinois First - 2001	308,400	0	0	0	0	308,400
0M09 - Sfy09 Illinois Mini Capital Fund - 2009	400,000	0	0	0	0	400,000
HWY4 - State Highway Program Funds - 2014	14,000,000	0	0	0	0	14,000,000
ID11 - 2011 II Dept Of Transportation	0	15,000,000	0	0	0	15,000,000
ID12 - 2012 II Dept Of Transportation	20,600,000	3,700,000	0	0	0	24,300,000
ID14 - 2014 II Dept Of Transportation	1,900,000	0	0	0	0	1,900,000
IL11 - State Funds - 2011 State Only Chicago Commitment	0	5,000,000	0	0	0	5,000,000
IL12 - State Funds - 2012 State Only Chicago Commitment	1,488,000	0	0	0	0	1,488,000
IL13 - State Funds - 2013 State Only Chicago Commitment	0	2,000,000	0	0	0	2,000,000
IL14 - State Funds - 2014 State Only Chicago Commitment	7,100,000	0	0	0	0	7,100,000
SOCC - State Only Chicago Commitment	5,168,000	8,000,000	2,934,000	11,900,000	0	28,002,000
Total State Funds:	50,964,400	34,650,000	2,934,000	11,900,000	0	100,448,400

2014 - 2018 Fund Summary by Program, Sub Program, Funding Sources

Fund Source	2014	2015	2016	2017	2018	Total 2014 - 2018
Program: TRANSPORTATION						
Subprogram: Major Street Improvements						
TIF						
0033 - Portage Park - 1999	575,000	0	0	0	0	575,000
0034 - Read Dunning Increment Tax - 1992	4,500,000	0	0	0	0	4,500,000
0040 - Archer/Central - 2001	1,000,000	0	0	0	0	1,000,000
0154 - Lawrence/Kedzie - 2000	90,200	0	0	0	0	90,200
0157 - Bronzeville - 1999	615,800	0	0	0	0	615,800
0176 - River South Incremental Tax Fund (Tif) - 1997	5,750,000	11,750,000	34,401,000	0	0	51,901,000
0180 - Kinzie Industrial Corridor - 1999	1,657,700	10,910,000	0	0	0	12,567,700
0186 - 35th And Halsted - 1997	500,000	0	0	0	0	500,000
0369 - Madison Racine Redevelopment Tax Inc - 1990	62,301	0	0	0	0	62,301
0421 - Pulaski Corridor - 2004	2,195,581	0	0	0	0	2,195,581
0531 - Northwest Industrial Corridor - 2000	1,750,000	0	0	0	0	1,750,000
0571 - 24th/Michigan - 2000	5,200,000	0	0	0	0	5,200,000
0621 - Midwest - 2001	735,000	0	0	0	0	735,000
0798 - Western/Ogden - 1999	500,000	0	0	0	0	500,000
0804 - Roosevelt/Cicero - 1999	350,000	0	0	0	0	350,000
0912 - River West - 2002	650,000	0	0	0	0	650,000
0967 - 47th/King Drive - 2003	3,431,200	0	0	0	0	3,431,200
0A91 - Ewing Avenue Tif - 2010	3,004,600	0	0	0	0	3,004,600
Total TIF Funds:	32,567,382	22,660,000	34,401,000	0	0	89,628,382
Total Major Street Improvements:	153,467,782	103,570,000	75,416,588	51,827,000	24,000,000	408,281,370

2014 - 2018 Fund Summary by Program, Sub Program, Funding Sources

Fund Source	2014	2015	2016	2017	2018	Total 2014 - 2018
Program: TRANSPORTATION						
Subprogram: Railroad Improvements						
Federal						
STF - Surface Transport. Program - 2013	0	100,000	0	0	0	100,000
STF - Surface Transport. Program - 2014	1,976,060	1,600,000	0	0	0	3,576,060
STF - Surface Transport. Program - 2016	0	0	2,112,000	0	0	2,112,000
STP - Surface Transportation Program	0	2,573,000	0	0	0	2,573,000
Total Federal Funds:	1,976,060	4,273,000	2,112,000	0	0	8,361,060
State						
IL13 - State Funds - 2013 State Only Chicago Commitment	1,000,000	400,000	0	0	0	1,400,000
SOCC - State Only Chicago Commitment	0	643,200	0	0	0	643,200
Total State Funds:	1,000,000	1,043,200	0	0	0	2,043,200
TIF						
0175 - Stockyards Annex - 1997	50,000	0	0	0	0	50,000
Total TIF Funds:	50,000	0	0	0	0	50,000
Total Railroad Improvements:	3,026,060	5,316,200	2,112,000	0	0	10,454,260

2014 - 2018 Fund Summary by Program, Sub Program, Funding Sources

Fund Source	2014	2015	2016	2017	2018	Total 2014 - 2018
Program: TRANSPORTATION						
Subprogram: Traffic Signals						
Bond						
0950 - Skyway Traffic Engineering Study - 2005	50,000	0	0	0	0	50,000
0C28 - 2010 Tax Exempt	351,148	0	0	0	0	351,148
Total Bond Funds:	401,148	0	0	0	0	401,148
City						
0G01 - Cdot Capital Project Account Fund - 2012	14,000	0	0	0	0	14,000
Total City Funds:	14,000	0	0	0	0	14,000
Federal						
CMQ - Congestion Mitigation Air Quality - 2012	5,240,000	1,520,000	5,020,000	0	0	11,780,000
CMQ - Congestion Mitigation Air Quality - 2013	561,600	1,310,400	25,088,800	0	0	26,960,800
CMQ - Congestion Mitigation Air Quality - 2015	0	683,000	0	0	0	683,000
CMQ - Congestion Mitigation Air Quality - 2016	141,000	0	0	0	0	141,000
HPP - Federal High Priority Program - 2013	0	0	1,320,000	0	0	1,320,000
STF - Surface Transport. Program - 2010	0	0	3,200,000	0	0	3,200,000
STF - Surface Transport. Program - 2013	248,236	0	0	0	0	248,236
STF - Surface Transport. Program - 2014	0	400,000	0	0	0	400,000
HSIP - Highway Safety Improvement Program	275,000	0	0	0	0	275,000
Total Federal Funds:	6,465,836	3,913,400	34,628,800	0	0	45,008,036
Other						
CCH - Cook County Highways	75,000	0	0	0	0	75,000
Total Other Funds:	75,000	0	0	0	0	75,000
State						
DCEO - Department Of Commerce & Opportunity	180,000	0	0	0	0	180,000
IL11 - State Funds - 2011 State Only Chicago Commitment	2,669,059	0	0	0	0	2,669,059
IL13 - State Funds - 2013 State Only Chicago Commitment	2,135,400	0	917,400	0	0	3,052,800
SOCC - State Only Chicago Commitment	700,000	100,000	5,770,250	0	0	6,570,250
Total State Funds:	5,684,459	100,000	6,687,650	0	0	12,472,109

2014 - 2018 Fund Summary by Program, Sub Program, Funding Sources

Fund Source	2014	2015	2016	2017	2018	Total 2014 - 2018
Program: TRANSPORTATION						
Subprogram: Traffic Signals						
TIF						
0102 - Near North - 1998	350,000	0	0	0	0	350,000
0121 - North Branch (South) - 1999	400,000	400,000	0	0	0	800,000
0136 - Pilsen Industrial Corridor - 1999	300,000	0	0	0	0	300,000
0170 - Western Avenue North - 2001	105,000	0	0	0	0	105,000
0531 - Northwest Industrial Corridor - 2000	400,000	0	0	0	0	400,000
0548 - Madison/Austin Corridor - 2000	300,000	0	0	0	0	300,000
0637 - Fullerton/Milwaukee - 2001	50,000	0	0	0	0	50,000
0906 - Belmont/Central - 2002	24,000	0	0	0	0	24,000
0972 - Avalon Park/South Shore - 2003	225,000	0	0	0	0	225,000
0980 - Commercial Avenue - 2003	81,000	0	0	0	0	81,000
0A50 - Lasalle/Central - 2007	600,000	0	0	0	0	600,000
Total TIF Funds:	2,835,000	400,000	0	0	0	3,235,000
Total Traffic Signals:	15,475,443	4,413,400	41,316,450	0	0	61,205,293

2014 - 2018 Fund Summary by Program, Sub Program, Funding Sources

Fund Source	2014	2015	2016	2017	2018	Total 2014 - 2018
Program: TRANSPORTATION						
Subprogram: Transit/Bicycle/Pedestrian						
Bond						
0C41 - General Obligation Bonds - Tax Exempt Series 2013	451,829	0	0	0	0	451,829
Total Bond Funds:	451,829	0	0	0	0	451,829
City						
0G01 - Cdot Capital Project Account Fund - 2012	30,500	0	0	0	0	30,500
Total City Funds:	30,500	0	0	0	0	30,500
Federal						
0598 - Highway Safety Program Grant - 2014	525,000	0	0	0	0	525,000
0997 - Other Federal Funds - 2012	761,918	0	0	0	0	761,918
0997 - Other Federal Funds - 2015	0	544,400	0	0	0	544,400
0997 - Other Federal Funds - 2016	0	0	16,800,000	0	0	16,800,000
CMQ - Congestion Mitigation Air Quality - 2011	740,000	0	0	0	0	740,000
CMQ - Congestion Mitigation Air Quality - 2012	11,201,400	792,000	0	0	0	11,993,400
CMQ - Congestion Mitigation Air Quality - 2013	60,591,400	8,943,200	0	0	0	69,534,600
CMQ - Congestion Mitigation Air Quality - 2014	39,721,903	1,764,000	1,141,000	172,000	0	42,798,903
CMQ - Congestion Mitigation Air Quality - 2015	0	18,084,000	0	0	0	18,084,000
CMQ - Congestion Mitigation Air Quality - 2016	0	100,000	11,119,000	0	0	11,219,000
ENH - Enhancement-Surface Trans. Program - 2012	480,000	0	0	0	0	480,000
ENH - Enhancement-Surface Trans. Program - 2013	151,000	2,772,600	979,600	0	0	3,903,200
ENH - Enhancement-Surface Trans. Program - 2014	2,000,000	0	0	0	0	2,000,000
FTA - Federal Transit Administration - 2011	0	2,270,000	0	0	0	2,270,000
FTA - Federal Transit Administration - 2012	0	16,540,000	0	0	0	16,540,000
FTA - Federal Transit Administration - 2014	3,300,000	0	0	0	0	3,300,000
FTA - Federal Transit Administration - 2016	0	0	2,540,000	0	0	2,540,000
HPP - Federal High Priority Program - 2012	480,000	0	0	0	0	480,000
HPP - Federal High Priority Program - 2013	2,800,000	0	0	0	0	2,800,000
STF - Surface Transport. Program - 2013	11,360,000	0	0	0	0	11,360,000
STF - Surface Transport. Program - 2014	2,329,600	0	0	0	0	2,329,600
STP - Surface Transportation Program	1,270,400	560,000	434,800	0	0	2,265,200
FTAP - Transportation Alternative Program - 2014	5,888,000	0	0	0	0	5,888,000
SRTS - Safe Routes To Schools - 2013	97,500	0	0	0	0	97,500
Total Federal Funds:	143,698,121	52,370,200	33,014,400	172,000	0	229,254,721

2014 - 2018 Fund Summary by Program, Sub Program, Funding Sources

Fund Source	2014	2015	2016	2017	2018	Total 2014 - 2018
Program: TRANSPORTATION						
Subprogram: Transit/Bicycle/Pedestrian						
Other						
CPD - Chicago Park District	1,500,000	0	0	0	0	1,500,000
PRV - Private Funds - 2012	0	178,780	0	0	0	178,780
PRV - Private Funds - 2013	3,750,000	0	0	0	0	3,750,000
PRV - Private Funds - 2014	8,645,042	0	0	0	0	8,645,042
TBD - Funding To Be Determined - 2014	0	100,000	0	0	0	100,000
Total Other Funds:	13,895,042	278,780	0	0	0	14,173,822
State						
0M07 - State Funds Fy2009	160,000	0	0	0	0	160,000
0M09 - Sfy09 Illinois Mini Capital Fund - 2009	40,000	0	0	0	0	40,000
DCEO - Department Of Commerce & Opportunity	0	600,000	0	0	0	600,000
IL13 - State Funds - 2013 State Only Chicago Commitment	12,896,000	2,433,800	0	0	0	15,329,800
SOCC - State Only Chicago Commitment	4,145,700	833,000	0	285,250	0	5,263,950
Total State Funds:	17,241,700	3,866,800	0	285,250	0	21,393,750

2014 - 2018 Fund Summary by Program, Sub Program, Funding Sources

Fund Source	2014	2015	2016	2017	2018	Total 2014 - 2018
Program: TRANSPORTATION						
Subprogram: Transit/Bicycle/Pedestrian						
TIF						
0035 - Roosevelt Homan Increment Tax - 1992	48,055	0	0	0	0	48,055
0037 - Michigan/Cermak Increment Tax - 1992	11,817	0	0	0	0	11,817
0102 - Near North - 1998	96,110	0	0	0	0	96,110
0136 - Pilsen Industrial Corridor - 1999	173,500	0	0	0	0	173,500
0143 - Bryn Mawr/Broadway - 1997	54,055	0	0	0	0	54,055
0148 - Goose Island Increment Tax - 1997	48,055	0	0	0	0	48,055
0154 - Lawrence/Kedzie - 2000	144,165	0	0	0	0	144,165
0157 - Bronzeville - 1999	182,911	0	0	0	0	182,911
0161 - Woodlawn - 1999	96,110	0	0	0	0	96,110
0162 - Near South - 1999	5,625	0	0	0	0	5,625
0170 - Western Avenue North - 2001	48,055	0	0	0	0	48,055
0180 - Kinzie Industrial Corridor - 1999	288,330	0	0	0	0	288,330
0500 - Jefferson/Roosevelt - 2001	55,355	0	0	0	0	55,355
0571 - 24th/Michigan - 2000	19,519,695	3,000,000	0	0	0	22,519,695
0637 - Fullerton/Milwaukee - 2001	51,625	0	0	0	0	51,625
0695 - Jefferson Park Business District	185,000	0	0	0	0	185,000
0771 - Canal/Congress - 1999	8,170,000	2,890,000	0	0	0	11,060,000
0787 - North Branch (North) - 1999	48,055	0	0	0	0	48,055
0798 - Western/Ogden - 1999	240,275	0	0	0	0	240,275
0907 - Division/Homan - 2002	127,880	0	0	0	0	127,880
0909 - Humboldt Park Commercial - 2002	48,055	0	0	0	0	48,055
0912 - River West - 2002	1,400,000	0	0	0	0	1,400,000
0913 - Western Avenue South - 2002	144,165	0	0	0	0	144,165
0956 - 35th/State - 2004	115,805	0	0	0	0	115,805
0958 - 87th/Cottage Grove - 2004	48,055	0	0	0	0	48,055
0964 - 47th/Halsted - 2003	3,939	0	0	0	0	3,939
0967 - 47th/King Drive - 2003	139,439	0	0	0	0	139,439
0968 - 119th/I-57	26,250	0	0	0	0	26,250
0972 - Avalon Park/South Shore - 2003	144,165	0	0	0	0	144,165
0975 - 105th/Vincennes - 2003	7,875	0	0	0	0	7,875
0A03 - 47th/State - 2005	63,812	0	0	0	0	63,812
0A50 - LaSalle/Central - 2007	6,600,000	0	0	0	0	6,600,000
0A56 - Western/Rock Island - 2009	7,350	0	0	0	0	7,350
Total TIF Funds:	38,343,583	5,890,000	0	0	0	44,233,583

2014 - 2018 Fund Summary by Program, Sub Program, Funding Sources

Fund Source	2014	2015	2016	2017	2018	Total
						-
Program: TRANSPORTATION						
Subprogram: Transit/Bicycle/Pedestrian						
Total Transit/Bicycle/Pedestrian:	213,660,775	62,405,780	33,014,400	457,250	0	309,538,205
Total TRANSPORTATION:	506,176,742	213,998,380	279,995,238	93,014,850	42,920,000	1,136,105,210

2014 - 2018 Fund Summary by Program, Sub Program, Funding Sources

Fund Source	2014	2015	2016	2017	2018	Total 2014 - 2018
Program: WATER SYSTEM						
Subprogram: Jardine Water Purification Plant						
Bond						
0F13 - Dwm Water Funds - 2012	650,000	0	0	0	0	650,000
WB14 - 2014 Water Bond & Other Sources	12,830,000	0	0	0	0	12,830,000
WB15 - 2015 Water Bond & Other Sources	0	17,431,000	0	0	0	17,431,000
WB16 - 2016 Water Bond & Other Sources	0	0	37,182,000	0	0	37,182,000
WB17 - 2017 Water Bond & Other Sources	0	0	0	37,485,000	0	37,485,000
WB18 - 2018 Water Bond & Other Sources	0	0	0	0	51,702,000	51,702,000
Total Bond Funds:	13,480,000	17,431,000	37,182,000	37,485,000	51,702,000	157,280,000
City						
0F17 - Paygo Capital - Water	13,013,019	0	0	0	0	13,013,019
Total City Funds:	13,013,019	0	0	0	0	13,013,019
Total Jardine Water Purification Plant:	26,493,019	17,431,000	37,182,000	37,485,000	51,702,000	170,293,019
Subprogram: New Meters						
Bond						
0F22 - Iepa Loan Project - Water Meter Installation - 2013	6,500,000	0	0	0	0	6,500,000
WB14 - 2014 Water Bond & Other Sources	14,330,339	0	0	0	0	14,330,339
WB15 - 2015 Water Bond & Other Sources	0	24,000,000	0	0	0	24,000,000
WB16 - 2016 Water Bond & Other Sources	0	0	23,000,000	0	0	23,000,000
WB17 - 2017 Water Bond & Other Sources	0	0	0	28,800,000	0	28,800,000
WB18 - 2018 Water Bond & Other Sources	0	0	0	0	36,100,000	36,100,000
Total Bond Funds:	20,830,339	24,000,000	23,000,000	28,800,000	36,100,000	132,730,339
City						
0F17 - Paygo Capital - Water	3,365,661	0	0	0	0	3,365,661
Total City Funds:	3,365,661	0	0	0	0	3,365,661
Total New Meters:	24,196,000	24,000,000	23,000,000	28,800,000	36,100,000	136,096,000

2014 - 2018 Fund Summary by Program, Sub Program, Funding Sources

Fund Source	2014	2015	2016	2017	2018	Total 2014 - 2018
Program: WATER SYSTEM						
Subprogram: Pumping Station Operations						
Bond						
0212 - Water Revenue Bond - 2006a	4,572,091	0	0	0	0	4,572,091
WB14 - 2014 Water Bond & Other Sources	18,970,164	0	0	0	0	18,970,164
WB15 - 2015 Water Bond & Other Sources	0	9,500,000	0	0	0	9,500,000
WB16 - 2016 Water Bond & Other Sources	0	0	35,275,000	0	0	35,275,000
WB17 - 2017 Water Bond & Other Sources	0	0	0	48,961,000	0	48,961,000
WB18 - 2018 Water Bond & Other Sources	0	0	0	0	29,584,000	29,584,000
Total Bond Funds:	23,542,255	9,500,000	35,275,000	48,961,000	29,584,000	146,862,255
City						
0F17 - Paygo Capital - Water	11,794,745	0	0	0	0	11,794,745
Total City Funds:	11,794,745	0	0	0	0	11,794,745
Total Pumping Station Operations:	35,337,000	9,500,000	35,275,000	48,961,000	29,584,000	158,657,000
Subprogram: South Water Filtration Plant						
Bond						
0F13 - Dwm Water Funds - 2012	100,000	0	0	0	0	100,000
0F26 - Iepa Loan Project - Swpp Switchgear And Generator Imprv	49,806,544	0	0	0	0	49,806,544
WB14 - 2014 Water Bond & Other Sources	8,020,693	0	0	0	0	8,020,693
WB15 - 2015 Water Bond & Other Sources	0	29,178,000	0	0	0	29,178,000
WB16 - 2016 Water Bond & Other Sources	0	0	39,061,000	0	0	39,061,000
WB17 - 2017 Water Bond & Other Sources	0	0	0	23,128,000	0	23,128,000
WB18 - 2018 Water Bond & Other Sources	0	0	0	0	26,660,000	26,660,000
Total Bond Funds:	57,927,237	29,178,000	39,061,000	23,128,000	26,660,000	175,954,237
City						
0F17 - Paygo Capital - Water	3,450,234	0	0	0	0	3,450,234
Total City Funds:	3,450,234	0	0	0	0	3,450,234
Total South Water Filtration Plant:	61,377,471	29,178,000	39,061,000	23,128,000	26,660,000	179,404,471

2014 - 2018 Fund Summary by Program, Sub Program, Funding Sources

Fund Source	2014	2015	2016	2017	2018	Total 2014 - 2018
Program: WATER SYSTEM						
Subprogram: Water Distribution						
Bond						
0F13 - Dwm Water Funds - 2012	2,095,513	0	0	0	0	2,095,513
0F25 - Iepa Loan Project Fund - 2014	47,000,000	0	0	0	0	47,000,000
WB14 - 2014 Water Bond & Other Sources	159,811,524	0	0	0	0	159,811,524
WB15 - 2015 Water Bond & Other Sources	0	267,558,000	0	0	0	267,558,000
WB16 - 2016 Water Bond & Other Sources	0	0	274,837,000	0	0	274,837,000
WB17 - 2017 Water Bond & Other Sources	0	0	0	282,577,000	0	282,577,000
WB18 - 2018 Water Bond & Other Sources	0	0	0	0	290,548,000	290,548,000
Total Bond Funds:	208,907,037	267,558,000	274,837,000	282,577,000	290,548,000	1,324,427,037
City						
0F17 - Paygo Capital - Water	58,377,413	0	0	0	0	58,377,413
Total City Funds:	58,377,413	0	0	0	0	58,377,413
Total Water Distribution:	267,284,450	267,558,000	274,837,000	282,577,000	290,548,000	1,382,804,450
Subprogram: Water Engineering						
Bond						
WB14 - 2014 Water Bond & Other Sources	16,438,000	0	0	0	0	16,438,000
WB15 - 2015 Water Bond & Other Sources	0	30,345,000	0	0	0	30,345,000
WB16 - 2016 Water Bond & Other Sources	0	0	30,446,000	0	0	30,446,000
WB17 - 2017 Water Bond & Other Sources	0	0	0	30,549,000	0	30,549,000
WB18 - 2018 Water Bond & Other Sources	0	0	0	0	30,656,000	30,656,000
Total Bond Funds:	16,438,000	30,345,000	30,446,000	30,549,000	30,656,000	138,434,000
City						
0F17 - Paygo Capital - Water	14,850,000	0	0	0	0	14,850,000
Total City Funds:	14,850,000	0	0	0	0	14,850,000
Total Water Engineering:	31,288,000	30,345,000	30,446,000	30,549,000	30,656,000	153,284,000
Total WATER SYSTEM:	445,975,940	378,012,000	439,801,000	451,500,000	465,250,000	2,180,538,940
Grand Total:	2,437,319,416	2,190,495,176	1,636,858,283	1,297,541,914	1,140,267,190	8,702,481,979

Fund Source Key

0003	GENERAL OBLIGATION BOND - 2003	0215	CENTRAL WEST
0019	COMMUNITY DEVEL. BLOCK GRANT XXV	0218	SERIES 1998B SEWER REVENUE BONDS
0033	PORTAGE PARK	0222	2007 WATER COMMERCIAL PAPER PROGRAM
0034	READ DUNNING INCREMENT TAX	0227	WATER REVENUE BOND - 2001
0035	ROOSEVELT HOMAN INCREMENT TAX	0228	2008 WATER REVENUE BOND
0036	SANITARY SHIP CANAL INCREMENT TAX	0237	1999 WATER REVENUE BOND
0037	MICHIGAN/CERMAK INCREMENT TAX	0264	WATER REVENUE BOND - 1995
0038	95TH/STONY ISLAND INCREMENT TAX	0285	ROOSEVELT/RACINE
0040	ARCHER/CENTRAL	0292	PAVEMENT RESTORATION FUND
0051	CICERO/ARCHER	0300	Vehicle Tax Fund
0052	ILLINOIS SOFTWARE TAX	0303	RYAN GARFIELD TIF FUND
0053	EASTMAN/NORTH BRANCH TIF	0307	HOMAN-ARTHRINGTON
0054	FULLERTON/NORMANDY TIF	0310	1997 MOTOR FUEL TAX PROGRAM
0055	HOMAN/GRAND TRUNK TIF	0310	1998 MOTOR FUEL TAX PROGRAM
0056	72ND & CICERO TIF	0310	2002 MOTOR FUEL TAX PROGRAM
0057	73RD & KEDZIE TIF	0310	2003 MOTOR FUEL TAX PROGRAM
0058	43RD AND DAMEN	0310	1999 MOTOR FUEL TAX PROGRAM
0059	BLOOMINGTON LARAMIE TAX	0310	2000 MOTOR FUEL TAX PROGRAM
0060	LINCOLN/BELMONT/ASHLAND FUND	0313	WASTEWATER TRANSMISSION REVENUE BONDS
0062	95TH & WESTERN INCREMENTAL TAX	0314	SEWER ENTERPRISE FUND
0072	126TH AND TORRENCE	0316	BOND FUND SERIES - 2001
0073	GREATER SOUTHWEST INDUSTRIAL CORRIDOR (EAST)	0316	PETERSON/PULASKI TIF
0095	FORTY-FIRST STREET AND DR. MARTIN LUTHER KING JR. DRIVE	0317	ADDISON/KIMBALL INDUSTRIAL PARK CONSERVATION PARK
0100	CORPORATE FUND	0319	WASTEWATER TRANSMISSION REVENUE BONDS
0101	BELMONT/CICERO	0327	WEST RIDGE PETERSON TAX IC
0102	NEAR NORTH	0330	CHATHAM RIDGE TIF
0106	51ST/ARCHER	0333	89TH AND STATE
0108	SECTION 108	0336	EDGEWATER
0109	ADDISON CORRIDOR NORTH	0336	WASTEWATER TRANSMISSION REVENUE BONDS
0111	PETERSON/CICERO	0340	LINCOLN-BELMONT-ASHLAND SERIES 1998
0113	60TH AND WESTERN	0344	PULASKI INDUSTRIAL TIF
0121	NORTH BRANCH (SOUTH)	0347	CHINATOWN REDEVELOPMENT TAX INC
0124	SOUTH CHICAGO	0348	HOWARD-PAULINA REDEVELOPMENT TAX INC
0125	SOUTH WORKS INDUSTRIAL	0357	WEST IRVING PARK
0126	CHICAGO/KINGSBURY	0358	ENGLEWOOD MALL REDEVELOPMENT TAX IC
0132	CENTRAL LOOP	0359	DIVISION NORTH BRANCH REDEVELOPMENT TAX
0136	PILSEN INDUSTRIAL CORRIDOR	0366	2001A WASTE WATER TRANSMISSION REVENUE
0138	ROOSEVELT/CANAL	0369	MADISON RACINE REDEVELOPMENT TAX INC
0139	DIVISION-HOOKER	0372	STONY ISLAND AVENUE COMMERCIAL AND
0140	IRVING/CICERO		BURNSIDE INDUSTRIAL CORRIDORS
0141	WEST GRAND	0377	GREATER SOUTHWEST INDUSTRIAL CORRIDOR (WEST)
0143	BRYN MAWR/BROADWAY	0380	2004 SEWER BOND
0148	GOOSE ISLAND INCREMENT TAX	0388	ARCHER COURTS
0154	LAWRENCE/KEDZIE	0390	71ST AND STONY ISLAND
0155	ASSET FORFIETURE FUND - 1505	0393	STOCKYARDS INDUSTRIAL COMMERCIAL SERIES 1996A
0157	BRONZEVILLE		
0161	WOODLAWN	0397	NORTH-CICERO
0162	NEAR SOUTH	0398	2006 SEWER BOND
0163	NORTH LOOP TAX INCREMENT REDEV. PROJECT	0400	2000 NEIGHBORHOOD'S ALIVE TAXABLE
0164	STOCKYARDS SOUTHEAST QUADRANT INDUSTRIAL SERIES 1996B	0401	2002 G.O. BOND SERIES 'C'
0170	WESTERN AVENUE NORTH	0403	NEIGHBORHOODS ALIVE 21 - 2003
0173	49TH STREET/ST. LAWRENCE AVENUE	0404	911 EMERGENCY REVENUE BOND
0174	TIF PROGRAM MANAGEMENT FUND	0405	NEIGHBORHOODS ALIVE-2001
0175	STOCKYARDS ANNEX	0407	CSX REDEVELOPMENT
0176	RIVER SOUTH INCREMENTAL TAX FUND (TIF)	0409	EQUIPMENT NOTE- 1997
0180	KINZIE INDUSTRIAL CORRIDOR	0411	CENTRAL LOOP
0181	STONY ISLAND AVENUE COMMERCIAL AND BURNSIDE INDUSTRIAL CORRIDORS	0411	NORTH LOOP OPERATING FUND
0184	CLARK/MONTROSE	0414	LINCOLN-BELMONT-ASHLAND (SERIES 1998)
0186	35TH AND HALSTED	0415	GENERAL OBLIGATION BOND - 2001
0188	63RD/PULASKI	0416	BRYN MAWR/BROADWAY
0198	111TH STREET/KEDZIE AVENUE BUSINESS DISTRICT	0417	LINCOLN/BELMONT/ASHLAND FINANCING
0199	OHIO/WABASH	0419	95TH AND WESTERN
0200	WATER ENTERPRISE FUND - 1999	0420	CHATHAM-RIDGE
0200	WATER ENTERPRISE FUND - 1997	0421	Pulaski Corridor
0200	WATER ENTERPRISE FUND - 2001	0422	NORTH LOOP REDEVELOPMENT COST
0200	WATER ENTERPRISE FUND - 2002	0423	NEAR WEST (SERIES 2000)
0203	WASTEWATER TRANSMISSION REVENUE BONDS	0424	READ-DUNNING
0205	WATER REVENUE BOND - 2000	0425	2004 GENERAL OBLIGATION BOND (1)
0211	2004 WATER COMMERCIAL PAPER PROGRAM	0427	1997 LIBRARY BOND
0212	WATER REVENUE BOND - 2006A	0429	2003 GENERAL OBLIGATION BONDS -SERIES D
0214	WATER REVENUE BOND - 1997	0430	Library Equipment Notes
		0432	1996 EQUIPMENT NOTE
		0433	2003 EQUIPMENT NOTE

Fund Source Key

0434	READ DUNNING TIF	0603	AVIATION REVENUE BOND-2010-MIDWAY
0435	NEIGHBORHOODS ALIVE 21 BOND - 2001	0603	AVIATION REVENUE BOND-2007-MIDWAY
0436	NEAR SOUTH (SERIES 1999 A & C)	0603	AVIATION REVENUE BOND-2011-MIDWAY
0437	NEAR SOUTH (SERIES 1999B)	0603	AVIATION REVENUE BOND-2008-MIDWAY
0438	NEAR NORTH (SERIES 1999A)	0603	AVIATION REVENUE BOND-2005-MIDWAY
0439	NEAR NORTH (SERIES 1999B)	0603	AVIATION REVENUE BOND-2017-MIDWAY
0440	Throop Street Build Out Program	0603	AVIATION REVENUE BOND-2002-MIDWAY
0441	1984 EQUIPMENT NOTE	0603	AVIATION REVENUE BOND-2013-MIDWAY
0442	SANITARY DRAINAGE AND SHIP CANAL	0603	AVIATION REVENUE BOND-2016-MIDWAY
0443	EQUIPMENT NOTE- 2002	0603	AVIATION REVENUE BOND-2018-MIDWAY
0446	2002 - EQUIPMENT NOTE	0603	AVIATION REVENUE BOND-2009-MIDWAY
0449	2001- EQUIPMENT NOTE	0603	AVIATION REVENUE BOND-2006-MIDWAY
0451	LAKEFRONT MILLENNIUM PROJECT BOND - 1998	0603	AVIATION REVENUE BOND-1999-MIDWAY
0452	GENERAL OBLIGATION BOND - 2000	0603	AVIATION REVENUE BOND-2004-MIDWAY
0453	EQUIPMENT NOTE- 2004	0611	PASSENGER FACILITY CHARGE-2012-MIDWAY
0454	SOUTH CHICAGO TIF	0611	PASSENGER FACILITY CHARGE-2000-MIDWAY
0456	OPEN SPACE IMPACT FEE FUND	0611	PASSENGER FACILITY CHARGE-1995-MIDWAY
0457	1987 GENERAL OBLIGATION BOND	0611	PASSENGER FACILITY CHARGE-2007-MIDWAY
0458	1997 SALES TAX REVENUE BOND	0611	PASSENGER FACILITY CHARGE-2013-MIDWAY
0460	NEAR SOUTH (SERIES 2001A)	0611	PASSENGER FACILITY CHARGE-2010-MIDWAY
0461	PORTAGE PARK TIF	0611	PASSENGER FACILITY CHARGE-2008-MIDWAY
0462	NEAR SOUTH (SERIES 2001B)	0611	PASSENGER FACILITY CHARGE-2015- MIDWAY
0463	GENERAL OBLIGATION BOND - 2002	0611	PASSENGER FACILITY CHARGE-2003-MIDWAY
0464	B BOND FUND	0611	PASSENGER FACILITY CHARGE-2002-MIDWAY
0466	NEIGHBORHOODS ALIVE 21 - 2000	0611	PASSENGER FACILITY CHARGE-2006-MIDWAY
0468	2002 EQUIPMENT NOTE	0611	PASSENGER FACILITY CHARGE-2014- MIDWAY
0469	1988 CENTRAL LIBRARY BOND	0611	PASSENGER FACILITY CHARGE-1997-MIDWAY
0470	GENERAL OBLIGATION BOND	0611	PASSENGER FACILITY CHARGE-2009-MIDWAY
0472	GENERAL OBLIGATION BOND - 1992	0611	PASSENGER FACILITY CHARGE-1999-MIDWAY
0473	EQUIPMENT NOTE (CPL)-2000	0611	PASSENGER FACILITY CHARGE-2004-MIDWAY
0474	2000- EQUIPMENT NOTE	0611	PASSENGER FACILITY CHARGE-2005-MIDWAY
0476	GENERAL OBLIGATION BOND - 1993	0611	PASSENGER FACILITY CHARGE-2011-MIDWAY
0477	LAKEFRONT MILLENIUM PARK DONOR FUND	0611	PASSENGER FACILITY CHARGE-2001-MIDWAY
0478	O_HARE RAPID TRANSIT G.O. BOND	0611	PASSENGER FACILITY CHARGE-1996-MIDWAY
0480	2005 NON TAXABLE GENERAL OBLIGATION BOND	0614	CENTRAL LOOP (SERIES 2003A)
0482	1994 EQUIPMENT NOTE	0616	1999 CITY SALES TAX CAPITAL IMPROVEMENT
0483	2005 EQUIPMENT NOTE	0621	MIDWEST
0485	1996 GENERAL OBLIGATION BOND	0623	FEDERAL AIRPORT AID-2005 MIDWAY
0486	2004 GENERAL OBLIGATION BOND (2)	0623	FEDERAL AIRPORT AID-2010-MIDWAY
0487	STOCKYARDS INDUSTRIAL COMMERCIAL (SERIES 1996A)	0623	FEDERAL AIRPORT AID-2007-MIDWAY
0488	STOCKYARDS SOUTHEAST QUADRANT INDUSTRIAL (SERIES 1996B)	0623	FEDERAL AIRPORT AID-2004 MIDWAY
0492	2003 GENERAL OBLIGATION BOND-SERIES C	0623	FEDERAL AIRPORT AID-2009-MIDWAY
0496	1995 GENERAL OBLIGATION BOND	0623	FEDERAL AIRPORT AID-2013-MIDWAY
0497	NEIGHBORHOOD'S ALIVE - 2002	0623	FEDERAL AIRPORT AID-2002 MIDWAY
0498	2005 TAXABLE GENERAL OBLIGATION BOND	0623	FEDERAL AIRPORT AID-2003 MIDWAY
0499	2003 GENERAL OBLIGATION BONDS-SERIES B	0623	FEDERAL AIRPORT AID-2015-MIDWAY
0500	JEFFERSON/ROOSEVELT	0623	FEDERAL AIRPORT AID-2006 MIDWAY
0524	CLARK/MONTROSE	0623	FEDERAL AIRPORT AID-2001 MIDWAY
0526	GALEWOOD/ARMITAGE INDUSTRIAL	0623	FEDERAL AIRPORT AID-2008-MIDWAY
0529	DEVON/WESTERN	0623	FEDERAL AIRPORT AID-2012-MIDWAY
0531	NORTHWEST INDUSTRIAL CORRIDOR	0623	FEDERAL AIRPORT AID-2011-MIDWAY
0533	STOCKYARDS INDUSTRIAL COMMERCIAL SERIES 1996A	0623	FEDERAL AIRPORT AID-2014-MIDWAY
0534	ROOSEVELT/UNION	0624	FEDERAL AIRPORT AID - 1996 - O_HARE
0535	STOCKYARDS SOUTHEAST QUADRANT INDUSTRIAL SERIES 1996B	0624	FEDERAL AIRPORT AID - 2015 - O'HARE
0536	WEST PULLMAN INDUSTRIAL PARK	0624	FEDERAL AIRPORT AID - 2010 - O'HARE
0538	LINCOLN AVENUE	0624	FEDERAL AIRPORT AID - 2012 - O'HARE
0539	CLARK STREET AND RIDGE AVENUE	0624	FEDERAL AIRPORT AID - 2014 - O'HARE
0541	35TH AND WALLACE	0624	FEDERAL AIRPORT AID - 2014 - O'HARE
0546	111TH STREET/KEDZIE AVENUE BUSINESS DISTRICT	0624	FEDERAL AIRPORT AID - 1995 - O_HARE
0548	MADISON/AUSTIN CORRIDOR	0624	FEDERAL AIRPORT AID - 2002 - O_HARE
0556	BELMONT/CENTRAL	0624	FEDERAL AIRPORT AID - 2001 - O_HARE
0571	24TH/MICHIGAN	0624	FEDERAL AIRPORT AID - 2009 - O'HARE
0576	MONTCLARE	0624	FEDERAL AIRPORT AID - 2013 - O'HARE
0582	COMMERCIAL PAPER	0624	FEDERAL AIRPORT AID - 1998 - O_HARE
0593	26TH-KOSTNER	0624	FEDERAL AIRPORT AID - 1999 - O_HARE
0598	Highway Safety Program Grant	0624	FEDERAL AIRPORT AID - 2011 - O'HARE
0603	AVIATION REVENUE BOND-2015-MIDWAY	0624	FEDERAL AIRPORT AID - 2003 - O_HARE
0603	AVIATION REVENUE BOND-2001-MIDWAY	0624	FEDERAL AIRPORT AID - 1997 - O_HARE
0603	AVIATION REVENUE BOND-2012-MIDWAY	0624	FEDERAL AIRPORT AID - 2006 - O'HARE
0603	AVIATION REVENUE BOND-2003-MIDWAY	0624	FEDERAL AIRPORT AID - 2008 - O'HARE
0603	AVIATION REVENUE BOND-2014-MIDWAY	0624	FEDERAL AIRPORT AID - 2007 - O'HARE
		0625	FEDERAL AIRPORT AID - 2005 - O_HARE
		0637	FEDERAL AIRPORT AID - 2004 - O_HARE
		0638	1997 G.O. TENDER BONDS
			FULLERTON/MILWAUKEE
			DEPT. OF ADMIN. BUILDING BUILD-OUT

Fund Source Key

0640	CENTRAL LOOP (SERIES 1997A)	0751	AVIATION REVENUE BOND - 2001
0643	1999 G.O. BONDS - OPERATING	0751	AVIATION REVENUE BOND - 2011
0647	MIDWEST	0751	AVIATION REVENUE BOND - 2005
0651	CENTRAL LOOP TIF	0751	AVIATION REVENUE BOND - 2009
0651	CENTRAL LOOP (SERIES 2000A)	0751	AVIATION REVENUE BOND - 2017
0652	CENTRAL LOOP (SERIES 2000B)	0751	AVIATION REVENUE BOND - 2006
0654	MIDWAY INDUSTRIAL CORRIDOR	0751	AVIATION REVENUE BOND - 2012
0662	CENTRAL LOOP (SERIES 1997B)	0751	AVIATION REVENUE BOND - 2018
0670	IRVING/CICERO	0751	AVIATION REVENUE BOND - 2015
0671	CITY SALES TAX CAPITAL 1998	0751	AVIATION REVENUE BOND - 2016
0678	SPECIAL CAPITAL FUNDS - 2003 MIDWAY	0751	AVIATION REVENUE BOND - 2002
0678	SPECIAL CAPITAL FUNDS - 2002 MIDWAY	0751	AVIATION REVENUE BOND - 2010
0679	AVIATION ENTERPRISE FUND - 2014-MIDWAY	0753	PASSENGER FACILITY CHARGE-2001-O_HARE
0679	AVIATION ENTERPRISE FUND - 2008-MIDWAY	0753	PASSENGER FACILITY CHARGE-2005-O_HARE
0679	AVIATION ENTERPRISE FUND - 2005-MIDWAY	0753	PASSENGER FACILITY CHARGE-2004-O_HARE
0679	AVIATION ENTERPRISE FUND - 2003-MIDWAY	0753	PASSENGER FACILITY CHARGE-2013-O_HARE
0679	AVIATION ENTERPRISE FUND - 2006-MIDWAY	0753	PASSENGER FACILITY CHARGE-2008-O_HARE
0679	AVIATION ENTERPRISE FUND - 2012-MIDWAY	0753	PASSENGER FACILITY CHARGE-2003-O_HARE
0679	AVIATION ENTERPRISE FUND - 2004-MIDWAY	0753	PASSENGER FACILITY CHARGE-2010-O_HARE
0679	AVIATION ENTERPRISE FUND - 2013-MIDWAY	0753	PASSENGER FACILITY CHARGE-2014-O_HARE
0679	AVIATION ENTERPRISE FUND - 2002 MIDWAY	0753	PASSENGER FACILITY CHARGE-2012-O_HARE
0679	AVIATION ENTERPRISE FUND - 2015-MIDWAY	0753	PASSENGER FACILITY CHARGE-2015-O_HARE
0679	AVIATION ENTERPRISE FUND - 2011-MIDWAY	0753	PASSENGER FACILITY CHARGE-2007-O_HARE
0679	AVIATION ENTERPRISE FUND - 2010-MIDWAY	0753	PASSENGER FACILITY CHARGE-2009-O_HARE
0679	AVIATION ENTERPRISE FUND - 2007- MIDWAY	0753	PASSENGER FACILITY CHARGE-2011-O_HARE
0679	AVIATION ENTERPRISE FUND - 2009-MIDWAY	0753	PASSENGER FACILITY CHARGE-2002-O_HARE
0686	GOLDBLATTS BUILDING ACQUISITION CERTIFI	0753	PASSENGER FACILITY CHARGE-2006 O_HARE
0687	1998 G.O. BONDS - OPERATING	0771	CANAL/CONGRESS
0692	EQUIPMENT NOTE - 1998	0780	CALUMET AVENUE/CERMAK ROAD
0695	JEFFERSON PARK BUSINESS DISTRICT	0787	NORTH BRANCH (NORTH)
0696	1999 EQUIPMENT NOTE	0791	43RD/COTTAGE GROVE
0708	SKYWAY RESERVE MAINTENANCE	0798	WESTERN/OGDEN
0709	SKYWAY TOLL BRIDGE FUND	0804	ROOSEVELT/CICERO
0726	COMMUNITY DEVELOPMENT BLOCK GRANT XXVI	0830	COMMUNITY DEVEL. BLOCK GRANT XXI
0731	COMMUNITY DEVELOPMENT BLOCK GRANT XXVII	0845	1999 GENERAL OBLIGATION BOND - CITY COLL
0738	PASSENGER FACILITY CHARGE BONDS - 2011	0871	EMPOWERMENT ZONE FUNDING
0738	PASSENGER FACILITY CHARGE BONDS - 2007	0872	METRO PIER/EXPOSITION AUTHORITY
0738	PASSENGER FACILITY CHARGE BONDS - 2003	0897	2000 G.O. BOND SERIES 'C'
0738	PASSENGER FACILITY CHARGE BONDS - 2013	0905	53RD STREET
0738	PASSENGER FACILITY CHARGE BONDS - 2006	0906	BELMONT/CENTRAL
0738	PASSENGER FACILITY CHARGE BONDS - 2009	0907	DIVISION/HOMAN
0738	PASSENGER FACILITY CHARGE BOND-O'HARE	0908	ENGLEWOOD NEIGHBORHOOD
0738	PASSENGER FACILITY CHARGE BONDS - 2014	0909	HUMBOLDT PARK COMMERCIAL
0738	PASSENGER FACILITY CHARGE BONDS - 2015	0910	LAKE CALUMET AREA INDUSTRIAL
0738	PASSENGER FACILITY CHARGE BONDS - 2012	0911	LAWRENCE/BROADWAY
0738	PASSENGER FACILITY CHARGE BOND-O_HARE	0912	RIVER WEST
0738	PASSENGER FACILITY CHARGE BONDS - 2010	0913	WESTERN AVENUE SOUTH
0738	PASSENGER FACILITY CHARGE BONDS - 2005	0914	WILSON YARD
0738	PASSENGER FACILITY CHARGE BONDS - 2008	0916	2003 MOTOR FUEL TAX PROJECT FUND
0738	PASSENGER FACILITY CHARGE BONDS - 2004	0921	FULLERTON/MILWAUKEE
0746	79TH STREET CORRIDOR	0922	WESTERN AVENUE NORTH
0747	SPECIAL CAPITAL FUNDS - 1999 O_HARE	0930	HUMBOLDT PARK COMMERCIAL
0747	SPECIAL CAPITAL FUNDS - 2002 O_HARE	0932	MADISON/AUSTIN CORRIDOR
0750	AVIATION ENTERPRISE FUND - 2015	0935	WESTERN AVENUE SOUTH
0750	AVIATION ENTERPRISE FUND - 2001	0940	2004 CITY COLLEGES FUND
0750	AVIATION ENTERPRISE FUND - 2009	0940	CENTRAL LOOP (SERIES 2003A - HWC)
0750	AVIATION ENTERPRISE FUND - 2007	0950	SKYWAY TRAFFIC ENGINEERING STUDY
0750	AVIATION ENTERPRISE FUND - 2003	0956	35TH/STATE
0750	AVIATION ENTERPRISE FUND - 2008	0957	EDGEWATER/ASHLAND
0750	AVIATION ENTERPRISE FUND - 2014	0958	87TH/COTTAGE GROVE
0750	AVIATION ENTERPRISE FUND - 2004	0959	DIVERSEY/NARRAGANSETT
0750	AVIATION ENTERPRISE FUND - 2002	0961	CENTRAL LOOP (SERIES 2003B)
0750	AVIATION ENTERPRISE FUND - 2006	0964	47TH/HALSTED
0750	AVIATION ENTERPRISE FUND - 2010	0965	79TH STREET/SOUTHWEST HIGHWAY
0750	AVIATION ENTERPRISE FUND - 2011	0966	47TH/ASHLAND
0750	AVIATION ENTERPRISE FUND - 2013	0967	47TH/KING DRIVE
0750	AVIATION ENTERPRISE FUND - 2005	0968	119TH/I-57
0750	AVIATION ENTERPRISE FUND - 1997	0969	67TH/CICERO
0750	AVIATION ENTERPRISE FUND - 2012	0970	DREXEL BOULEVARD
0751	AVIATION REVENUE BOND - 2014	0971	LAKEFRONT
0751	AVIATION REVENUE BOND - 2003	0972	AVALON PARK/SOUTH SHORE
0751	AVIATION REVENUE BOND - 2004	0973	LAWRENCE/PULASKI
0751	AVIATION REVENUE BOND - 2013	0974	ROSELAND/MICHIGAN
0751	AVIATION REVENUE BOND - 2007	0975	105TH/VINCENNES
0751	AVIATION REVENUE BOND - 2008	0976	119TH AND HALSTED

Fund Source Key

0977	45TH/WESTERN INDUSTRIAL PARK CONSERVATION AREA	0C35	2012 Taxable G.O. Bond
0978	CHICAGO/CENTRAL PARK	0C36	2012 EQUIPMENT NOTE
0980	COMMERCIAL AVENUE	0C37	2012 Non-Taxable G.O. Bond
0985	MADDEN/WELLS	0C40	2010 Commercial Paper
0988	PILSEN INDUSTRIAL CORRIDOR (SERIES 2004A)	0C41	General Obligation Bonds - Tax Exempt Series 2013
0989	PILSEN INDUSTRIAL CORRIDOR (SERIES 2004B)	0C42	General Obligation Bonds - Equipment Note 2013
0995	OTHER STATE FUNDS	0C43	General Obligation Bonds - Taxable Series 2013
0996	OTHER FUNDS	0C44	General Obligation Bonds - Tax Exempt Series 2014
0997	OTHER FEDERAL FUNDS	0C45	General Obligation Bonds - Taxable Series 2014
0998	OTHER CITY FUNDS	0C46	General Obligation Bonds - Equipment Note 2014
0A03	47TH/STATE	0C50	City Hall Renovation
0A04	LAKESIDE/CLARENDON	0C51	Commercial Paper Project Fund
0A05	DEVON/SHERIDAN	CCH	COOK COUNTY HIGHWAYS
0A06	69TH/ASHLAND	CDB	CAPITAL DEVELOPMENT BOARD
0A14	RAVENSWOOD INDUSTRIAL	CHA	CHICAGO HOUSING AUTHORITY
0A23	TOUHY/WESTERN TIF	CMC	CONGESTION MITIGATION AIR QUALITY
0A47	HARRISON/CENTRAL	CMQ	CONGESTION MITIGATION AIR QUALITY
0A50	LASALLE/CENTRAL	COM	COMMONWEALTH EDISON
0A51	83rd/STEWART	CPD	CHICAGO PARK DISTRICT
0A53	PERSHING/KING INCREMENT TAX	CPS	CHICAGO PUBLIC SCHOOLS
0A54	73rd/University	CTA	CHICAGO TRANSIT AUTHORITY
0A55	26TH/KING	DCC	IL. DEPT OF COMMERCE & COMMUNITY AFFAIRS
0A56	Western/Rock Island	DEM	FEDERAL DEMONSTRATION GRANT
0A57	79TH/CICERO	DNR	ILLINOIS DEPARTMENT OF NATURAL RESOURCES
0A58	Armitage / Pulaski TIF	0E03	63rd and Ashland TIF
0A59	79th/Vincennes	0E04	WEST WOODLAWN TIF
0A60	AUSTIN COMMERCIAL	EMP	EMPOWERMENT ZONE FUNDING
0A61	STEVENSON/BRIGHTON	ENH	ENHANCEMENT-SURFACE TRANS. PROGRAM
0A62	Little Village TIF	EQN	EQUIPMENT NOTE
0A63	ELSTON/ARMSTRONG TIF	EQN	2002 - EQUIPMENT NOTE
0A64	ADDISON SOUTH TIF	ERP	Emergency Repair Program
0A65	HARLEM INDUSTRIAL TIF	0F01	MOTOR FUEL TAX BOND
0A66	PRATT/RIDGE INCREMENT TAX	0F04	2009 WATER COMMERCIAL PAPER PROGRAM
0A67	HOLLYWOOD/SHERIDAN	0F05	2010 SERIES B WATER BONDS
0A68	Kennedy/Kimball TIF	0F06	2010 SERIES B WASTEWATER BONDS
0A69	134th/Avenue K TIF	0F07	2010 SERIES C ENERGY CONSERVATION
0A70	WEED/FREMONT INCREMENT TAX	0F08	Water Commercial Paper
0A72	LITTLE VILLAGE EAST	0F09	IEPA Loan Project (Water Main Installation)
0A73	OGDEN-PULASKI REDEVELOPMENT	0F10	IEPA Loan Project (Meter Save)
0A74	KOSTNER AVENUE REDEVELOPMENT	0F11	IEPA Loan Project (Water Meter Installation)
0A78	Avondale TIF	0F12	IEPA Loan Project (Water Main Installation)
0A91	Ewing Avenue TIF	0F13	DWM Water Funds
0A92	Randolph/Wells	0F14	IEPA Loan Project Fund
0A93	ARCHER/WESTERN	0F15	IEPA Loan Project Fund
0A94	Irving Park/Elston TIF	0F16	Waste Water Revenue Bond
0A95	North Pullman TIF	0F17	PAYGO Capital - Water
ACE	ARMY CORP. OF ENGINEERS	0F18	IEPA LOAN PROJECT - WATER METER INSTALLATION
ACS	ARMY CORP. OF ENGINEERS	0F19	PAYGO Capital - Sewer
AI7	FEDERAL AIRPORT AID - 1997	0F20	IEPA LOAN PROJECT - SEWER MAIN LINING
0B26	Chicago Parking Meters	0F21	2013 IEPA LOAN PROJECT - WATER MAIN INSTALLATION
BI9	BUILD ILLINOIS - 1999	0F22	IEPA LOAN PROJECT - WATER METER INSTALLATION
0C10	2006 GENERAL OBLIGATION BOND	0F23	IEPA LOAN PROJECT - Sewer Main Lining
0C11	2006 EQUIPMENT NOTE	0F24	2014 WASTEWATER BOND
0C12	GENERAL OBLIGATION BOND - 2007	0F25	IEPA Loan Project Fund
0C13	2007 EQUIPMENT NOTE	0F26	IEPA LOAN PROJECT - SWPP SWITCHGEAR AND GENERATOR IMPRVMENT
0C14	2007 GENERAL OBLIGATION BOND - TAXABLE	FAP	PRIOR YR FED. AID URBAN HIGHWAY
0C15	2007 GENERAL OBLIGATION BOND-SERIES D	FEM	FEDERAL EMERGENCY MGMNT ADMIN
0C16	2008 G.O. BONDS - NON TAXABLE	FPD	FOREST PRESERVE DISTRICT OF COOK COUNTY
0C17	2008 EQUIPMENT NOTE FUND	FTA	FEDERAL TRANSIT ADMINISTRATION
0C18	2008 G.O. BONDS - TAXABLE	0G01	CDOT Capital Project Account Fund
0C19	2008 LIBRARY BOND	0G02	Innovation Loan Fund - 2013
0C20	TAXABLE BONDS - SERIES 2008E	0G03	CUBS Fund
0C21	2009 G.O. BONDS	GO2	GENERAL OBLIGATION BOND - 2002
0C22	2009 EQUIPMENT NOTE	GO4	2004 GEN. OBLIGATION BOND
0C23	TAXABLE BONDS 2009	GOF	GENERAL OBLIGATION BOND - FUTURE
0C24	2009 Series D	HBP	HIGHWAY BRIDGE PROGRAM
0C26	Michael Reese Site Work Fund	HBR	HIGHWAY BRIDGE REPAIR/REPLACEMENT
0C27	City Sales Tax Capital Improvement Fund	HPP	FEDERAL HIGH PRIORITY PROGRAM - 2005
0C28	2010 Tax Exempt	HPP	FEDERAL HIGH PRIORITY PROGRAM - 2015
0C29	2010 EQUIPMENT NOTE	HPP	FEDERAL HIGH PRIORITY PROGRAM - 2011
0C30	2010 Taxable	HPP	FEDERAL HIGH PRIORITY PROGRAM - 2009
0C32	2011 Taxable	HPP	FEDERAL HIGH PRIORITY PROGRAM - 2013
0C33	2011 EQUIPMENT NOTE	HPP	FEDERAL HIGH PRIORITY PROGRAM - 2010
0C34	2011 Tax Exempt		

Fund Source Key

HPP	FEDERAL HIGH PRIORITY PROGRAM - 2006	OS33	Water Stimulus
HPP	FEDERAL HIGH PRIORITY PROGRAM - 2012	OS34	SEWER STIMULUS
HPP	FEDERAL HIGH PRIORITY PROGRAM - 2017	SBF	FUTURE SEWER REVENUE BONDS
HPP	FEDERAL HIGH PRIORITY PROGRAM - 2001	SEF	FUTURE SEWER ENTERPRISE
HPP	FEDERAL HIGH PRIORITY PROGRAM - 2002	STF	SURFACE TRANSPORT. PROGRAM
HPP	FEDERAL HIGH PRIORITY PROGRAM - 2014	STP	SURFACE TRANSPORTATION PROGRAM
HPP	FEDERAL HIGH PRIORITY PROGRAM - 2016	TBD	FUNDING TO BE DETERMINED
HPP	FEDERAL HIGH PRIORITY PROGRAM - 2003	TIF	TAX INCREMENT FINANCING
HPP	FEDERAL HIGH PRIORITY PROGRAM - 2004	UIC	UNIV. OF ILLINOIS @ CHICAGO
HPP	FEDERAL HIGH PRIORITY PROGRAM - 2007	UOC	UNIVERSITY OF CHICAGO
HPP	FEDERAL HIGH PRIORITY PROGRAM - 2008	VOP	VILLAGE OF OAK PARK
ICC	ILLINOIS COMMERCE COMMISSION	WB1	WATER REVENUE BOND - 2001
ID1	2001 IL DEPT OF TRANSPORTATION	WB2	WATER REVENUE BOND - 2002
ID2	2002 IL DEPT OF TRANSPORTATION	WB3	WATER REVENUE BOND - 2003
ID3	1993 IDOT	WB4	WATER REVENUE BOND - 2004
ID3	2003 IL DEPT OF TRANSPORTATION	WB5	WATER REVENUE BOND - 2005
ID4	2004 IL DEPT OF TRANSPORTATION	WB6	WATER REVENUE BOND - 2006
ID4	1994 IDOT	WB7	WATER REVENUE BOND - 2007
ID5	2005 IL DEPT OF TRANSPORTATION	WB8	WATER REVENUE BOND - 2008
ID6	1996 ILL. DEPT. OF TRANSPORTATION	WB9	2009 WATER BOND & OTHER SOURCES
ID6	2006 IL DEPT OF TRANSPORTATION	WRA	WATER RESOURCE DEVELOPMENT ACT
ID7	2007 IL DEPT OF TRANSPORTATION	ARRA	AMERICAN RECOVERY AND REINVESTMENT ACT (ARRA)
ID8	2008 IL DEPT OF TRANSPORTATION	ARRA	ENERGY EFFICIENCY & CONSERVATION BLOCK GRANT
ID9	2009 IL DEPT OF TRANSPORTATION		
ILF	ILLINOIS FIRST		
ILL	STATE AID	DCEO	Department of Commerce & Opportunity
IMP	OPEN SPACE IMPACT FEE	F112	Section #112 - 2006 Surface Transportation Program
IMP	IMPACT FEES	F115	Section #115 - 2004 Surface Transportation Program
IXM	INTERSTATE MAINTENANCE	F117	Section #117 - 2005 Surface Transportation Program
IXP	PRIOR YR INTERSTATE TRANSFER	FED4	2014 FEDERAL AR PROGRAM
LBF	LIBRARY BOND	FTAP	TRANSPORTATION ALTERNATIVE PROGRAM
LDS	LAND SALES	GO12	GENERAL OBLIGATION BOND - 2012
LL4	LIVE AND LEARN - 1994	HSIP	Highway Safety Improvement Program
LL8	LIVE & LEARN 1998	HWY4	STATE HIGHWAY PROGRAM FUNDS
LLF	LIVE AND LEARN	ID10	2010 IL DEPT OF TRANSPORTATION
OM07	STATE FUNDS FY2009	ID11	2011 IL DEPT OF TRANSPORTATION
OM09	SFY09 ILLINOIS MINI CAPITAL FUND	ID12	2012 IL DEPT OF TRANSPORTATION
OM15	DCEO - 2010 Department of Commerce & Opportunity	ID13	2013 IL DEPT OF TRANSPORTATION
OM16	DCEO - 2010 Department of Commerce & Opportunity	ID14	2014 IL DEPT OF TRANSPORTATION
OM17	DCEO - 2010 Department of Commerce & Opportunity	ID15	2015 IL DEPT OF TRANSPORTATION
OM18	DCEO - 2010 Department of Commerce & Opportunity	ID16	2016 IL DEPT OF TRANSPORTATION
OM19	DCEO - 2010 Department of Commerce & Opportunity	ID17	2017 IL DEPT OF TRANSPORTATION
OM20	DCEO - 2010 Department of Commerce & Opportunity	IGIG	Illinois Green Infrastructure Grant
OM22	DCEO - 2011 Department of Commerce & Opportunity	IL11	STATE FUNDS - 2011 STATE ONLY CHICAGO COMMITMENT
OM25	DCEO - 2011 Department of Commerce & Opportunity		
OM26	DCEO - 2011 Department of Commerce & Opportunity	IL12	STATE FUNDS - 2012 STATE ONLY CHICAGO COMMITMENT
OM31	DCEO - 2011 Department of Commerce & Opportunity		
OM32	DCEO - 2012 Department of Commerce & Opportunity	IL13	STATE FUNDS - 2013 STATE ONLY CHICAGO COMMITMENT
OM33	DCEO - 2011 Department of Commerce & Opportunity		
OM34	DCEO - 2012 Department of Commerce & Opportunity	IL14	STATE FUNDS - 2014 STATE ONLY CHICAGO COMMITMENT
OM36	DCEO - 2012 Department of Commerce & Opportunity		
OM37	DCEO - 2012 Department of Commerce & Opportunity	ILCF	ILLINOIS CLEAN ENERGY GRANT
OM38	DCEO - 2012 Department of Commerce & Opportunity	ILJN	Illinois Jobs Now
OM44	DCEO 2013 Department of Commerce & Opportunity	L757	LAND SUPPORT - 757
OM45	Bike Share	LL02	LIVE AND LEARN - 2002
OM79	DEPARTMENT OF COMMERCE AND OPPORTUNITY	MWRD	METROPOLITAN WATER RECLAMATION DISTRICT
MFB	MOTOR FUEL TAX BONDS	SOCC	STATE ONLY CHICAGO COMMITMENT
MOU	1989 5 YR MEMORANDUM OF UNDERSTANDING	SRTS	Safe Routes to Schools
NA1	NEIGHBORHOODS ALIVE 21 BOND - 2001	STPP	STP PRIORITY FUND
NA2	NEIGHBORHOODS ALIVE 21 BOND - 2002	TBDB	FUNDING TO BE DETERMINED
NA3	NEIGHBORHOODS ALIVE 21 BOND - 2003	TIFI	Transportation Infrastructure Finance and Innovation Act
OGL	OPERATION GREENLIGHT	TIGR	2013 TIGER Funds
OSG	OPEN SPACE LAND ACQUISITION & DEV. GRANT	WB10	2010 WATER BOND & OTHER SOURCES
OSI	OPEN SPACE IMPACT FEE	WB11	2011 WATER BOND & OTHER SOURCES
PDC	CHICAGO PARK DISTRICT	WB12	2012 WATER BOND & OTHER SOURCES
PGU	PEOPLE'S GAS	WB13	2013 WATER BOND & OTHER SOURCES
POL	POLICE DEPT. BLOCK GRANT	WB14	2014 WATER BOND & OTHER SOURCES
PRV	PRIVATE FUNDS	WB15	2015 WATER BOND & OTHER SOURCES
OR01	O'Hare Customer Facility Charge	WB16	2016 WATER BOND & OTHER SOURCES
OR03	SATCT Federal Grants	WB17	2017 WATER BOND & OTHER SOURCES
OR04	NE Cargo Development	WB18	2018 WATER BOND & OTHER SOURCES
R05	REQUEST FOR FUNDS	WB19	2019 WATER BOND & OTHER SOURCES
OR06	Customer Facility Charge	WB20	2020 WATER BOND & OTHER SOURCES
OR07	Customer Facility Charge-PayGo Fund	WB21	2021 Water Bond & Other Sources
R89	REQUEST FOR FUNDS	WB22	2022 Water Bond & Other Sources

Fund Source Key

WB23	2023 Water Bond & Other Sources
WB24	2024 Water Bond & Other Sources
WB25	2025 Water Bond & Other Sources

2014 - 2018 Capital Improvement Program

AVIATION-MIDWAY

CIP/CPM No	Project	Design/ Construction Start End	Fund Source	Total Allocation	Previous Year	2014 Allocation	2014 - 2018 Allocation
110 04 0010 / 675	LAND ACQUISITION - RUNWAY PROTECTION ZONE	Sep-2006 Dec-2015	0603	20,672,214	10,399,051	2,500,000	10,273,163
	Midway Airport - 5700 S Cicero Ave						
110 04 0058 / 723	OBSTRUCTION REMOVAL	Jan-2014 May-2014	0603	2,801,670	2,301,670	100,000	500,000
	Midway Airport - 5700 S Cicero Ave						
110 04 0076 / 738	RESIDENTIAL SOUNDPROOFING 2004-2011	Jan-2004 Dec-2014	0603	169,251,000	153,012,636	16,238,364	16,238,364
	Midway Airport - 5700 S Cicero Ave						
110 04 0082 / 744	UPPER LEVEL ROADWAY IMPROVEMENTS	May-2014 May-2014	0603	4,000,000	0	0	4,000,000
	Midway Airport - 5700 S Cicero Ave						
110 04 0096 / 758	VEHICLE ACQUISITION	Jun-2014 Jun-2014	0603	10,556,504	9,701,994	427,255	854,510
	Midway Airport - 5700 S Cicero Ave						
110 04 0118 / 778	MIDWAY CIP IMPLEMENTATION	May-2014 May-2014	0603	41,051,078	17,051,078	8,000,000	24,000,000
	Midway Airport - 5700 S Cicero Ave						
110 04 / 33436	Consolidated Rental Car Facility	May-2014 May-2014	0603	81,300,000	78,300,000	3,000,000	3,000,000
	Midway Airport - 5700 S Cicero Ave						
110 04 / 35220	Restore Alamo National Lot 55th Kilpatrick	Jun-2014 Jun-2014	0603	4,000,000	0	4,000,000	4,000,000
	Midway Airport - 5700 S Cicero Ave						
110 04 / 35235	Revenue Control Equipment Terminal Garage	Jun-2014 Jun-2014	0603	1,632,000	0	1,632,000	1,632,000
	Midway Airport - 5700 S Cicero Ave						
110 04 / 35237	CTA Equipment Upgrade	Jun-2014 Jun-2014	0603	2,300,000	0	2,300,000	2,300,000
	Midway Airport - 5700 S Cicero Ave						
110 04 / 35238	Signage Improvements	Jun-2012 Oct-2014	0603	400,000	0	200,000	400,000
110 04 / 36001	Runway 4L/22R Rehab	Jun-2014 Oct-2014	0603	4,723,658	0	723,658	4,723,658
			0623	11,196,822	0	0	11,196,822
				15,920,480	0	723,658	15,920,480
	Midway Airport - 5700 S Cicero Ave						
110 04 / 36576	Terminal Curbfront Improvements	May-2014 May-2014	0603	2,000,000	0	2,000,000	2,000,000
	Midway Airport - 5700 S Cicero Ave						
110 04 / 38153	Runway 13C/31C Rehabilitation	Jul-2014 Dec-2014	0603	34,000,000	2,000,000	30,000,000	32,000,000
110 04 / 38257	Passenger Security Checkpoint Expansion	Jun-2015 Jun-2018	0603	45,000,000	0	1,000,000	45,000,000
110 04 / 38270	Residential Sound Insulation 2014-2020	Jan-2014 Dec-2020	0603	80,000,000	0	10,000,000	80,000,000
110 04 / 38371	Waste Recovery Facility	Jun-2015 Nov-2015	0603	1,712,151	0	100,000	1,712,151

2014 - 2018 Capital Improvement Program

AVIATION-MIDWAY

CIP/CPM No	Project	Design/ Construction		Fund Source	Total Allocation	Previous Year	2014 Allocation	2014 - 2018 Allocation
		Start	End					
110 04 / 38372	Terminal Facilities Mechanical Upgrades	Apr-2015	Aug-2016	0603	7,097,456	0	161,306	7,097,456
110 04 / 38374	Midway Security Camera Upgrade	Mar-2014	Mar-2015	0603	2,239,700	0	100,000	2,239,700
110 04 / 38375	System and Mechanical Upgrades	Jan-2016	Jan-2017	0603	16,141,562	0	0	16,141,562
110 04 / 39169	Trunk Radio System Upgrade	May-2014	May-2015	0603	1,998,177	200,000	1,798,177	1,798,177
110 04 / 39171	Landside Parking Lot Improvements	Jul-2014	Nov-2014	0603	3,800,000	0	3,800,000	3,800,000
Totals for MIDWAY					547,873,992	272,966,429	88,080,760	274,907,563

2014 - 2018 Capital Improvement Program

AVIATION-O'HARE

CIP/CPM No	Project	Design/ Construction Start End	Fund Source	Total Allocation	Previous Year	2014 Allocation	2014 - 2018 Allocation
110 02 0384 / 453	Airport Restroom Modernization-H1108-04-C/05-D	Jul-2014 Nov-2015	0751	6,300,000	321,346	5,378,654	5,978,654
	O'Hare International Airport - 10000 W Ohare St						
110 02 / 33522	NE Cargo Development Ph1	Dec-2008 Dec-2015	0R04	39,800,000	329,498	27,629,351	39,470,502
	O'Hare International Airport - 10000 W Ohare St						
110 02 / 33558	Airport Surface Detection Equip Model X (ASDE-X) (H6169)	Jul-2008 Oct-2014	0751	760,000	110,000	650,000	650,000
	O'Hare International Airport - 10000 W Ohare St						
110 02 / 33591	Access Control & Biometric Enhancement (H9003)	Jan-2008 Dec-2014	0750	1,357,487	1,126,890	230,597	230,597
			0751	1,018,748	0	1,018,748	1,018,748
				2,376,235	1,126,890	1,249,345	1,249,345
	O'Hare International Airport - 10000 W Ohare St						
110 02 / 34445	Terminal HVAC Upgrades, (H0072-07 & H7100)	Jan-2009 Dec-2015	0751	4,972,624	2,668,100	1,882,000	2,304,524
	O'Hare International Airport - 10000 W Ohare St						
110 02 / 35124	ATS Upgrades & Structural Inspection (H5162)	Jan-2010 Dec-2014	0751	1,009,000	236,151	772,849	772,849
	O'Hare International Airport - 10000 W Ohare St						
110 02 / 35181	MWRD Infrastructure Charges (H6175)	Jan-2011 Dec-2016	0751	3,727,500	1,490,500	750,000	2,237,000
	O'Hare International Airport - 10000 W Ohare St						
110 02 / 35185	Trunked Radio Site Upgrade (H9006)	Jan-2010 Dec-2015	0751	849,938	0	0	849,938
	O'Hare International Airport - 10000 W Ohare St						
110 02 / 36006	Replacement of T2&3 Lighting LL - Design&Const (H1146)	(20) Mar-2011 Dec-2015	0751	1,200,000	204,950	600,000	995,050
	O'Hare International Airport - 10000 W Ohare St						
110 02 / 36008	T1 Canopy & Facade Cleaning & Painting (H1148.11-00)	(20) May-2011 Oct-2014	0751	90,000	0	90,000	90,000
	O'Hare International Airport - 10000 W Ohare St						
110 02 / 36011	T5 Roof Replacement - Design&Const (H2012)	Jun-2014 Oct-2015	0751	8,500,000	216,934	3,283,066	8,283,066
	O'Hare International Airport - 10000 W Ohare St						
110 02 / 36013	Replace Steel Roadway Light Poles w/Aluminum Poles (H5165)	May-2011 Dec-2014	0751	1,000,000	82,888	917,112	917,112
	O'Hare International Airport - 10000 W Ohare St						
110 02 / 36018	ORD Cargo Tunnel Strengthening & Rehab Const (H6179.11-00)	Apr-2011 Nov-2014	0751	3,564,518	0	3,564,518	3,564,518
	O'Hare International Airport - 10000 W Ohare St						
110 02 / 36024	H & R Study (H7091)	Jul-2013 May-2015	0751	690,824	362,647	328,177	328,177
	O'Hare International Airport - 10000 W Ohare St						
110 02 / 36025	Outdoor Switchgear C&D & Switchgears A&B Design&Const (H7092)	(20) Jan-2011 Jan-2015	0751	5,202,240	589,433	3,050,000	4,612,807
	O'Hare International Airport - 10000 W Ohare St						

2014 - 2018 Capital Improvement Program

AVIATION-O'HARE

CIP/CPM No	Project	Design/ Construction		Fund Source	Total Allocation	Previous Year	2014 Allocation	2014 - 2018 Allocation
		Start	End					
110 02 / 36389	ORD Capital Proposed Projects 2015	Jan-2015	Dec-2015	0751	131,881,820	0	0	131,881,820
	O'Hare International Airport - 10000 W Ohare St							
110 02 / 36390	ORD Capital Proposed Projects - 2016	Jan-2016	Dec-2016	0751	131,772,500	0	0	131,772,500
	O'Hare International Airport - 10000 W Ohare St							
110 02 / 36391	ORD Capital Proposed Projects - 2017	Jan-2017	Dec-2017	0751	131,865,000	0	0	131,865,000
	O'Hare International Airport - 10000 W Ohare St							
110 02 / 36419	Renovation of Concourse L Gates (H1150.11-00)	Jan-2011	Dec-2015	0753	11,664,000	4,105,658	3,779,171	7,558,342
	O'Hare International Airport - 10000 W Ohare St							
110 02 / 36420	Gate E8 ADF Reimbursement (H1152.11-00)	Jan-2011	Dec-2014	0753	3,187,103	0	3,187,103	3,187,103
	O'Hare International Airport - 10000 W Ohare St							
110 02 / 36421	Transportation & Land Planning @ O'Hare (H3065.11-00)	(20)	Jan-2011	Dec-2014	0750	956,926	761,624	195,302
	O'Hare International Airport - 10000 W Ohare St							
110 02 / 36700	External Terminal Airside Maintenance Construction (H1155.12-00)	(20)	Feb-2012	Dec-2014	0751	4,330,697	89,959	4,240,738
	O'Hare International Airport - 10000 W Ohare St							
110 02 / 36701	Bridge Rehab Roadways&Taxiways -Design&Const (H5168)	Jan-2013	Dec-2015	0751	2,623,276	232,299	2,090,977	2,390,977
	O'Hare International Airport - 10000 W Ohare St							
110 02 / 36702	Airside Service Road (H6180)	Apr-2012	Nov-2014	0751	1,400,000	776,181	623,819	623,819
	O'Hare International Airport - 10000 W Ohare St							
110 02 / 36703	Airfield Catch Basin Repair - Design&Const (H6181)	Jun-2014	Nov-2014	0751	4,010,000	825,293	3,184,707	3,184,707
	O'Hare International Airport - 10000 W Ohare St							
110 02 / 36704	Airport Equipment Acquisition ALL	Mar-2012	Dec-2015	0751	24,010,000	4,472,781	11,542,301	19,537,219
	O'Hare International Airport - 10000 W Ohare St							
110 02 / 36705	East Cooling Tower Replacement - Design&Const (H7093)	Jun-2013	Aug-2015	0751	11,900,000	3,205,356	3,717,152	8,694,644
	O'Hare International Airport - 10000 W Ohare St							
110 02 / 36707	Upper Level Expansion Joints - Const (H3066)	Jun-2014	Jun-2015	0751	5,160,000	123,355	2,036,645	5,036,645
	O'Hare International Airport - 10000 W Ohare St							
110 02 / 36708	Comprehensive Overhaul of ATS Cars (H5169.13-01)	May-2012	Dec-2015	0751	5,100,000	195,033	1,700,000	4,904,967
	O'Hare International Airport - 10000 W Ohare St							
110 02 / 36709	ATS Painting Structures, Stations, Bridges-D&C (H5170)	May-2014	Aug-2016	0751	13,350,000	118,330	6,731,670	13,231,670
	O'Hare International Airport - 10000 W Ohare St							
110 02 / 36710	Investigate and Address Flooding on I-190 Design (H5171.12-00)	(20)	Apr-2012	Dec-2014	0751	309,610	147,010	162,600
	O'Hare International Airport - 10000 W Ohare St							

2014 - 2018 Capital Improvement Program

AVIATION-O'HARE

CIP/CPM No	Project	Design/ Construction		Fund Source	Total Allocation	Previous Year	2014 Allocation	2014 - 2018 Allocation
		Start	End					
110 02 / 36711	Upgrade Parking&Revenue Control System (PARCS) (H8072.12-00) O'Hare International Airport - 10000 W Ohare St	Apr-2012	Dec-2016	0751	16,500,000	323,467	6,600,000	16,176,533
110 02 / 36712	T1,3,5 Checked Baggage Resolution Area (CBRA) Design (H1156.12-00) O'Hare International Airport - 10000 W Ohare St	(20) Apr-2012	Dec-2014	0624	733,600	294,099	439,501	439,501
110 02 / 36714	Automated External Defibulator(AED) (H9011.12-00) O'Hare International Airport - 10000 W Ohare St	May-2012	Dec-2014	0751	300,000	0	300,000	300,000
110 02 / 36716	T5 Carpet Replacement (H2013.12-00) O'Hare International Airport - 10000 W Ohare St	Apr-2012	Nov-2015	0751	3,726,266	0	0	3,726,266
110 02 / 38325	Conc E/F Concessions Redevelopmt&Passenger Upgr(H1153) O'Hare International Airport - 10000 W Ohare St	Jan-2012	Dec-2014	0751	2,921,927	227,340	2,694,587	2,694,587
110 02 / 38332	Asbestos Abatement (H1157 & H1162) O'Hare International Airport - 10000 W Ohare St	Jan-2013	Dec-2014	0751	2,000,000	840,562	1,159,438	1,159,438
110 02 / 38334	Signage Planning & Changes Allowance (H1158) O'Hare International Airport - 10000 W Ohare St	Jan-2013	Dec-2015	0751	1,000,000	0	800,000	1,000,000
110 02 / 38337	T1 Roof Leak Repair Demonstration Section (H1159) O'Hare International Airport - 10000 W Ohare St	Jan-2013	Dec-2014	0751	2,920,000	275,467	2,644,533	2,644,533
110 02 / 38339	E/F Conc Upgrades Conceptual (H1160) O'Hare International Airport - 10000 W Ohare St	Jan-2013	Dec-2015	0751	600,000	0	400,000	600,000
110 02 / 38341	T5 Misc under \$24.3M RA (H2018-H2024) O'Hare International Airport - 10000 W Ohare St	Jan-2013	Dec-2014	0751	24,300,000	0	24,300,000	24,300,000
110 02 / 38343	ATS Running Rail Replacement (H5174) O'Hare International Airport - 10000 W Ohare St	Jan-2013	Dec-2018	0751	21,545,159	5,096,994	3,289,633	16,448,165
110 02 / 38344	Landside Pavement - Construction (H5175) O'Hare International Airport - 10000 W Ohare St	Jan-2013	Dec-2014	0751	1,200,000	0	1,200,000	1,200,000
110 02 / 38345	AA Baggage Room HVAC Upgrade - Design (H6168-02) O'Hare International Airport - 10000 W Ohare St	(20) Jan-2013	Dec-2015	0751	500,000	82,350	300,000	417,650
110 02 / 38348	Terminal Apron Pavement Rehab (all) O'Hare International Airport - 10000 W Ohare St	Apr-2013	Nov-2014	0751	22,822,179	6,832,631	15,989,548	15,989,548
110 02 / 38349	Airport Operations Tower Generator Replacement (H6183) O'Hare International Airport - 10000 W Ohare St	Jun-2013	Nov-2014	0751	840,000	302,808	537,192	537,192
110 02 / 38350	Airside Pavement Maintenance Taxiways A&B (H6185) O'Hare International Airport - 10000 W Ohare St	Jun-2013	Nov-2014	0751	150,000	18,626	131,374	131,374

2014 - 2018 Capital Improvement Program

AVIATION-O'HARE

CIP/CPM No	Project		Design/ Construction Start End	Fund Source	Total Allocation	Previous Year	2014 Allocation	2014 - 2018 Allocation
110 02 / 38351	AMC Expansion - Design (H6187)	(20)	Jun-2013 Nov-2014	0751	1,077,800	0	1,077,800	1,077,800
	O'Hare International Airport - 10000 W Ohare St							
110 02 / 38352	Baggage Service Alley Retaining Wall-Des (H6188)	(20)	Jun-2013 Nov-2015	0751	700,000	19,129	400,000	680,871
	O'Hare International Airport - 10000 W Ohare St							
110 02 / 38354	AHU in the H&R Plant (bid documents & Const)(H7084.13-02)		Jun-2013 Jan-2016	0751	106,661	0	30,000	106,661
	O'Hare International Airport - 10000 W Ohare St							
110 02 / 38355	Emergency Standby Power Upgrades-Construction (H7095)		Jun-2013 Oct-2015	0751	950,000	91,015	450,000	858,985
	O'Hare International Airport - 10000 W Ohare St							
110 02 / 38356	Chillers1,2,3,4,5&South CoolTower-Des (H7096.13-00)	(20)	Jun-2013 Jun-2015	0751	1,435,000	253,525	430,500	1,181,475
	O'Hare International Airport - 10000 W Ohare St							
110 02 / 38357	H & R Plant Painting (H7097)		Jun-2013 Nov-2014	0751	403,508	0	403,508	403,508
	O'Hare International Airport - 10000 W Ohare St							
110 02 / 38358	HTW Generators & North HTW SecondaryPump&Controls Des(H7099)	(20)	Jun-2013 Oct-2015	0751	650,000	95,741	300,000	554,259
	O'Hare International Airport - 10000 W Ohare St							
110 02 / 38360	E&F Chilled Water Upgrades - Design (H7101.13-00)	(20)	Jun-2013 Mar-2015	0751	600,000	0	400,000	600,000
	O'Hare International Airport - 10000 W Ohare St							
110 02 / 38361	ORD Badging & Compliance Office@T3 EPS (H9001.12-01)		Jun-2013 Nov-2015	0751	4,085,000	1,795,579	1,831,537	2,289,421
	O'Hare International Airport - 10000 W Ohare St							
110 02 / 38362	T2 Baggage System TSA - Design (H9012.12-00)	(20)	May-2012 Jul-2014	0624	220,181	94,434	125,747	125,747
	O'Hare International Airport - 10000 W Ohare St							
110 02 / 38363	Blast Mitigating Receptacles (H9013.13-00)		Jul-2013 Sep-2015	0751	1,280,000	0	1,000,000	1,280,000
	O'Hare International Airport - 10000 W Ohare St							
110 02 / 38364	Measurement & Verification Plan - Des (H7098.13-00)	(20)	Jun-2013 Jun-2015	0751	1,000,000	0	500,000	1,000,000
	O'Hare International Airport - 10000 W Ohare St							
110 02 / 38366	Joint Use CONRAC / Pkg / ATS (H5173-all phases)		Jun-2013 Dec-2017	0624	53,005,675	6,558,680	46,446,995	46,446,995
				0751	95,600,000	1,424,473	94,175,527	94,175,527
				0R01	12,255,052	12,255,052	0	0
				0R06	183,414,399	0	6,381,910	183,414,399
				0R07	154,895,196	628,004	0	154,267,192
				TIFI	266,329,678	0	0	266,329,678
					765,500,000	20,866,209	147,004,432	744,633,791
	O'Hare International Airport - 10000 W Ohare St							
110 02 / 38370	ORD Capital Proposed Projects 2018		Jan-2018 Dec-2018	0751	131,912,500	0	0	131,912,500
	O'Hare International Airport - 10000 W Ohare St							

2014 - 2018 Capital Improvement Program

AVIATION-O'HARE

CIP/CPM No	Project	Design/ Construction		Fund Source	Total Allocation	Previous Year	2014 Allocation	2014 - 2018 Allocation	
		Start	End						
110 02 / 39095	T1/T3 Electrification - Const (H1161)		Jan-2014	Dec-2014	0624		0	1,425,000	1,425,000
					0750		0	475,000	475,000
							0	1,900,000	1,900,000
O'Hare International Airport - 10000 W Ohare St									
110 02 / 39136	Miami Beach Lift Station Design (H1163.14-00)	(20)	Jun-2014	Sep-2014	0751		0	610,000	610,000
O'Hare International Airport - 10000 W Ohare St									
110 02 / 39137	Lynx Building Structural Repairs (H4016.13-00)		Jun-2014	Oct-2014	L757		0	404,985	404,985
O'Hare International Airport - 10000 W Ohare St									
110 02 / 39138	FAA NAVAIDS & Ductbank Reconst. @Mannheim (H5172.12-00)		Mar-2013	Oct-2014	0750		864,762	335,238	335,238
O'Hare International Airport - 10000 W Ohare St									
110 02 / 39139	AMC Building Trusses Repair&Painting (H6186.13-00)		Jun-2014	Oct-2014	0751		11,968	1,163,032	1,163,032
110 02 / 39142	Single Line Diagram Ph 2 (H7089.14-01)	(20)	Jun-2014	Dec-2014	0751		0	895,000	895,000
O'Hare International Airport - 10000 W Ohare St									
110 02 / 39143	H&R Plant Roof Replacement (H7102.14-00)		Jun-2014	Oct-2014	0751		0	2,200,000	2,200,000
O'Hare International Airport - 10000 W Ohare St									
110 02 / 39149	T1,3,5 Optimization/Recapitalization (H9014-01-03-05)	(20)	Feb-2013	Apr-2014	0624		798,240	1,128,777	1,128,777
O'Hare International Airport - 10000 W Ohare St									
110 02 / 39150	Access Controls and Biometrics (H9015.14-00)		Jan-2014	Oct-2014	0751		0	3,200,000	3,200,000
O'Hare International Airport - 10000 W Ohare St									
110 02 / 39151	TSA Surveillance Program CCTV (H9016.14-00)		Jan-2014	Dec-2014	0624		0	7,459,234	7,459,234
O'Hare International Airport - 10000 W Ohare St									
110 02 / 39152	T1 Optimization Const (H9017.14-00)		Jan-2014	Dec-2014	0624		0	24,056,809	24,056,809
O'Hare International Airport - 10000 W Ohare St									
110 02 / 39153	CIP Implementation 2014 (H0009.14-11)		Jan-2014	Dec-2014	0751		0	15,332,586	15,332,586
O'Hare International Airport - 10000 W Ohare St									
110 02 / 39154	Upgrade Hydrazine Feed System HTW (H7094.12-00)		Jan-2014	Oct-2014	0751		0	550,000	550,000
O'Hare International Airport - 10000 W Ohare St									
110 02 / 39155	Large Frame Aircraft Training Mockup (H8076.14-00)		Jun-2014	Oct-2014	0751		0	3,410,000	3,410,000
O'Hare International Airport - 10000 W Ohare St									
Totals for O'HARE						1,639,864,223	61,977,162	370,722,248	1,577,887,061

2014 - 2018 Capital Improvement Program

AVIATION-O'HARE / OMP

CIP/CPM No	Project	Design/ Construction		Fund Source	Total Allocation	Previous Year	2014	2014 - 2018	
		Start	End				Allocation	Allocation	
110 05 0011 / 862	RUNWAY 10C/28C CONSTRUCTION - Ph 1 (OH6130)	Mar-2006	Dec-2014	0582	395,811,972	395,811,972	0	0	
				0738	49,048,923	49,048,923	0	0	
				0751	789,654,626	779,654,626	10,000,000	10,000,000	
					1,234,515,521	1,224,515,521	10,000,000	10,000,000	
				O'Hare International Airport - 10000 W Ohare St					
110 05 0012 / 863	PROGRAM ADMINISTRATION - Ph 1 (OH0066)	Jan-2006	Dec-2014	0582	62,495,584	62,495,584	0	0	
				0738	4,226,435	4,226,435	0	0	
				0751	185,388,468	183,388,468	2,000,000	2,000,000	
					252,110,487	250,110,487	2,000,000	2,000,000	
				O'Hare International Airport - 10000 W Ohare St					
110 05 / 34459	Runway 9C - 27C Completion Phase (OH6133)	May-2009	Oct-2015	0624	28,048,015	18,792,745	9,255,270	9,255,270	
				0750	734,498	734,498	0	0	
				0751	232,411,836	193,267,971	39,143,865	39,143,865	
				0753	32,003,442	19,770,644	12,232,798	12,232,798	
					293,197,791	232,565,858	60,631,933	60,631,933	
O'Hare International Airport - 10000 W Ohare St									
110 05 / 34461	Runway 10R - 28L Completion Phase (OH6135)	May-2009	Jun-2015	0624	89,254,548	0	6,833,959	89,254,548	
				0738	2,232,602	1,877,465	355,137	355,137	
				0750	11,578,893	11,578,893	0	0	
				0751	406,831,351	147,147,323	161,768,770	259,684,028	
				0753	36,841,475	25,463,495	11,377,980	11,377,980	
	546,738,869	186,067,176	180,335,846	360,671,693					
O'Hare International Airport - 10000 W Ohare St									
110 05 / 35203	Program Administration Completion Phase (OH0070)	(20)	Jan-2009	Dec-2015	0753	78,478,932	73,403,648	2,537,642	5,075,284
O'Hare International Airport - 10000 W Ohare St									
110 05 / 35204	Noise Mitigation - Phase 1 & Completion Phase	Jan-2004	Dec-2018	0624	109,106,387	12,723,602	14,153,587	96,382,785	
				0750	976,269	976,269	0	0	
				0751	28,956,930	4,889,334	24,067,596	24,067,596	
				0753	2,289,166	0	2,289,166	2,289,166	
					141,328,752	18,589,205	40,510,349	122,739,547	
O'Hare International Airport - 10000 W Ohare St									
110 05 / 35999	9R-27L Extension - Completion Phase (OH6134)	May-2011	Nov-2015	0624	4,600,959	0	0	4,600,959	
				0753	25,171,139	7,586,862	1,021,837	17,584,277	
					29,772,098	7,586,862	1,021,837	22,185,236	
110 05 / 36045	ATS and Garage Completion Ph 2A - (OH6137)	Jan-2011	Dec-2014	0753	3,379,432	3,379,432	0	0	
O'Hare International Airport - 10000 W Ohare St									

2014 - 2018 Capital Improvement Program

AVIATION-O'HARE / OMP

CIP/CPM No	Project	Design/ Construction Start End	Fund Source	Total Allocation	Previous Year	2014 Allocation	2014 - 2018 Allocation
110 05 / 36422	Taxiway LL Completion Ph (OH6136)	Jan-2009 Dec-2015	0624	10,000,000	0	0	10,000,000
			0751	78,348,823	33,175	42,118,444	78,315,648
			0753	4,462,191	383,431	4,078,760	4,078,760
				92,811,014	416,606	46,197,204	92,394,408
	O'Hare International Airport - 10000 W Ohare St						
110 05 / 38399	Taxiway Naming Plan (OH6147)	Oct-2012 Nov-2014	0751	2,740,829	1,022,063	1,718,766	1,718,766
	O'Hare International Airport - 10000 W Ohare St						
110 05 / 38400	SATCT (OH6135-03/04)	Aug-2012 Oct-2014	0624	26,631,491	10,465,450	16,166,041	16,166,041
			0751	3,337,591	3,337,591	0	0
				29,969,082	13,803,041	16,166,041	16,166,041
	O'Hare International Airport - 10000 W Ohare St						
110 05 / 39197	Deferred - Soft Costs	Jan-2014 Dec-2018	0624	6,096,040	0	1,219,208	6,096,040
	O'Hare International Airport - 10000 W Ohare St						
110 05 / 39198	Deferred - Bensenville Ditch East	Jan-2014 Dec-2015	0624	25,205,099	0	0	25,205,099
	O'Hare International Airport - 10000 W Ohare St						
110 05 / 39199	Deferred - South ASR-9	Feb-2016 Aug-2016	0624	7,850,000	0	0	7,850,000
	O'Hare International Airport - 10000 W Ohare St						
Totals for O'HARE / OMP				2,744,193,946	2,011,459,899	362,338,826	732,734,047
Totals for AVIATION				4,931,932,161	2,346,403,490	821,141,834	2,585,528,671

2014 - 2018 Capital Improvement Program

CITYSPACE-DOWNTOWN

CIP/CPM No	Project	Design/ Construction Start	End	Fund Source	Total Allocation	Previous Year	2014 Allocation	2014 - 2018 Allocation
103 05 / 35582	Chicago Riverwalk Design, State St. to Lake St.	Oct-2013	Nov-2014	0429	188,127	188,127	0	0
				0456	3,600,000	3,494,000	106,000	106,000
				0498	144,298	144,298	0	0
				0C30	167,575	167,575	0	0
				HPP	480,000	480,000	0	0
				TIFI	1,960,395	0	1,960,395	1,960,395
					6,540,395	4,474,000	2,066,395	2,066,395
	On E Wacker Dr From N State St To W Lake St							
103 05 / 35586	Chicago Lighthouse	(20)	Jun-2012	Dec-2014	0456	100,000	0	100,000
	600 E Grand Ave							
103 05 / 38547	Chicago Riverwalk A (construction) State to LaSalle	Dec-2013	Dec-2014	TIFI	48,000,000	12,000,000	23,000,000	36,000,000
	On E Wacker Dr From N State St To N La Salle St							
103 05 / 38548	Chicago Riverwalk B (Construction) LaSalle to Lake	Dec-2014	May-2016	TIFI	44,000,000	0	25,000,000	44,000,000
	On W Wacker Dr From N La Salle St To W Lake St							
Totals for DOWNTOWN					98,640,395	16,474,000	50,166,395	82,166,395

2014 - 2018 Capital Improvement Program

CITYSPACE-GREENWAYS

CIP/CPM No	Project	Design/ Construction		Fund Source	Total Allocation	Previous Year	2014	2014 - 2018	
		Start	End				Allocation	Allocation	
103 04 0154 / 77	AAA BOAT YARD	Oct-2007	Dec-2015	0121	1,700,000	1,700,000	0	0	
				0456	1,000,000	1,000,000	0	0	
				0897	1,008,500	1,008,500	0	0	
				PGU	1,000,000	1,000,000	0	0	
					4,708,500	4,708,500	0	0	
1129 N Elston Ave									
103 04 / 33946	Englewood Urban Agriculture	Jan-2009	Dec-2014	0435	515,127	188,283	326,844	326,844	
				0456	128,487	128,487	0	0	
				0492	184,544	159,544	25,000	25,000	
					828,158	476,314	351,844	351,844	
5800 S Wood St									
103 04 / 34919	59th Line Nature Trail	(20)	Mar-2010	Jun-2015	0435	300,000	0	300,000	300,000
					0456	250,000	0	250,000	250,000
						550,000	0	550,000	550,000
On W 58th St From S Hoyne Ave To S Lowe Ave On W 59th St From S Hoyne Ave To S Wallace St									
103 04 / 35067	CSX Connector	May-2010	Dec-2014	0492	150,696	0	150,696	150,696	
6145 S Ingleside Ave									
103 04 / 36030	GREENSTREETS -- MID-SOUTH AREA	Mar-2014	Dec-2014	ENH	796,000	796,000	0	0	
				0M07	199,000	199,000	0	0	
					995,000	995,000	0	0	
103 04 / 36425	Libby, Harper, Richards Gardens and Green Space	Jan-2012	Dec-2014	0492	500,000	200,000	300,000	300,000	
6700 S Hermitage Ave									
103 04 / 36626	Kelvyn, Farnsworth, and Ebinger School Gardens	Oct-2010	Dec-2014	0456	247,833	243,176	4,657	4,657	
Farnsworth Cps - 5414 N Linder Ave Kelvyn Park Cps - 4343 W Wrightwood Ave 7350 W Pratt Ave									
103 04 / 38249	Chicago Gateway Green, Kennedy Expressway Landscape Enhancements	Feb-2014	Nov-2014	ENH	800,000	0	800,000	800,000	
				PRV	200,000	0	200,000	200,000	
					1,000,000	0	1,000,000	1,000,000	
On W Kennedy Expy Ob From N Cumberland Ave To W Madison St									
103 04 / 38619	Grimes Fleming School Garden	Jul-2013	Jul-2014	0456	239,122	239,122	0	0	
103 04 / 38871	GreenStreets Program 2014	Jan-2014	Dec-2014	0C32	200,000	0	200,000	200,000	
				0C45	700,000	0	700,000	700,000	
					900,000	0	900,000	900,000	

2014 - 2018 Capital Improvement Program

CITYSPACE-GREENWAYS

CIP/CPM No	Project		Design/ Construction Start End	Fund Source	Total Allocation	Previous Year	2014 Allocation	2014 - 2018 Allocation
103 04 / 39223	Little Village Paseo Feasibility Study	(20)	Jun-2014 Jun-2015	0A62	150,000	0	150,000	150,000
				0A72	150,000	0	150,000	150,000
					300,000	0	300,000	300,000
	S Kedzie Ave And W 30th St							
103 04 / 39224	Green Streets - 2015		Mar-2015 Nov-2015	GOF	900,000	0	0	900,000
103 04 / 39225	Green Streets - 2016		Mar-2016 Nov-2016	GOF	900,000	0	0	900,000
103 04 / 39226	Green Streets - 2017		Mar-2017 Nov-2017	GOF	900,000	0	0	900,000
103 04 / 39227	Green Streets - 2018		Mar-2018 Nov-2018	GOF	900,000	0	0	900,000
Totals for GREENWAYS					14,019,309	6,862,112	3,557,197	7,157,197

2014 - 2018 Capital Improvement Program

CITYSPACE-NEIGHBOR SPACE

CIP/CPM No	Project		Design/ Construction Start	End	Fund Source	Total Allocation	Previous Year	2014 Allocation	2014 - 2018 Allocation
103 02 / 34793	Eat to Live Farm	(20)	Mar-2010	Dec-2014	0435	383,531	383,531	0	0
					0492	37,094	37,094	0	0
						420,625	420,625	0	0
	7046 S Princeton Ave								
103 02 / 35585	Englewood Urban Ag Acquisitions	(20)	Dec-2011	Dec-2014	0456	167,149	167,149	0	0
	5800 S Ada St								
103 02 / 36215	Decorative Fountain - 2013		Apr-2013	Nov-2014	0C43	500,000	500,000	0	0
103 02 / 36426	71st - 73rd & Rock Island Metra Urban Ag		Jan-2012	Dec-2014	0492	250,000	250,000	0	0
					0C12	60,000	60,000	0	0
					0C16	25,000	25,000	0	0
						335,000	335,000	0	0
	W Madison St And S Halsted St								
	7200 S Stewart Ave								
103 02 / 36493	Decorative Fountain - 2015		Apr-2015	Dec-2015	GOF	500,000	0	0	500,000
103 02 / 36495	Decorative Fountain - 2016		Apr-2016	Dec-2016	GOF	500,000	0	0	500,000
103 02 / 37928	Woodlawn and Washington Park Community Gardens		Oct-2012	Jun-2015	0435	70,000	70,000	0	0
	5921 S Michigan Ave								
103 02 / 38552	Decorative Fountains - 2017		Apr-2017	Oct-2017	GOF	500,000	0	0	500,000
103 02 / 38553	Hermitage Garden		Jun-2013	Dec-2014	0456	90,000	90,000	0	0
	5643 S Hermitage Ave								
103 02 / 38554	Fuller Park Urban Agriculture	(20)	Jun-2013	Dec-2014	0456	10,000	10,000	0	0
	4335 S Stewart Ave								
103 02 / 38724	Ogden Garden (2012 Menu and OSIF)	(20)	Oct-2013	Dec-2014	0456	300,000	100,000	200,000	200,000
					0C51	150,000	150,000	0	0
						450,000	250,000	200,000	200,000
	4228 W Ogden Ave								
103 02 / 38840	Sherwood Peace Garden/Growing Station/Bowmanville Gateway		Feb-2012	Feb-2015	0456	46,798	0	46,798	46,798
	2100 N Sangamon St								
	2100 S Sangamon St								
103 02 / 38870	Dunning and Xochiquetzal Gardens		Mar-2014	Mar-2016	0456	284,965	0	284,965	284,965
	4235 N Neenah Ave								
103 02 / 38896	2014 Fountains - Maintenance and Operation		Apr-2014	Dec-2014	0C45	500,000	0	500,000	500,000
103 02 / 38972	Mittal Woods		Jan-2014	Dec-2014	0435	20,000	0	20,000	20,000
	301 W 127th St								

2014 - 2018 Capital Improvement Program

CITYSPACE-NEIGHBOR SPACE

CIP/CPM No	Project	Design/ Construction		Fund Source	Total Allocation	Previous Year	2014 Allocation	2014 - 2018 Allocation
		Start	End					
103 02 / 39045	Decorative Fountains - 2018	Apr-2018	Oct-2018	GOF	500,000	0	0	500,000
Totals for NEIGHBOR SPACE					4,894,537	1,842,774	1,051,763	3,051,763

2014 - 2018 Capital Improvement Program

CITYSPACE-NEIGHBORHOOD PARKS

CIP/CPM No	Project	Design/ Construction Start End	Fund Source	Total Allocation	Previous Year	2014 Allocation	2014 - 2018 Allocation
103 01 / 34247	Pullman Park 647 E 114th St	Apr-2010 Dec-2014	0456	40,000	20,000	20,000	20,000
103 01 / 34546	MARK TWAIN PARK SITE ASSESSMENT E 15th Pl And S Indiana Ave W 15th Pl And S Ashland Ave	(20) Aug-2009 Dec-2014	0162	71,000	71,000	0	0
103 01 / 34573	Woodlawn Park 7349 S Woodlawn Ave	Oct-2009 Dec-2014	0456	167,811	167,811	0	0
103 01 / 34626	16TH & WABASH PARK 1611-1629 S Wabash Ave	(20) Oct-2009 Jul-2014	0162 0456	2,230,404 469,596 2,700,000	0 0 0	2,230,404 469,596 2,700,000	2,230,404 469,596 2,700,000
103 01 / 35092	Raber House Park and Farm 5800 S Perry Ave	Jul-2010 Jun-2015	0456 0492	50,000 600,000 650,000	50,000 200,000 250,000	0 400,000 400,000	0 400,000 400,000
103 01 / 36012	West End Park 2541 N Rockwell St	Aug-2011 Dec-2014	0456	2,750,000	0	2,750,000	2,750,000
103 01 / 36034	Whipple and Albany - Bloomingdale Access (Phase II) 1808 N Whipple St 7700 S Avalon Ave	(20) Apr-2011 Dec-2014	0435	182,881	68,000	114,881	114,881
103 01 / 38397	Kimball Park Cleanup 1807 N Kimball Ave	May-2013 Dec-2014	0456	375,000	67,528	307,472	307,472
103 01 / 38616	Logan Skate Park W Logan Blvd And N Kennedy Logan Bl Xr	Jul-2013 Jul-2014	0456	500,000	500,000	0	0
103 01 / 38617	Canal Origins Park 2701 S Ashland Ave	Jul-2013 Jul-2014	0456	104,307	104,307	0	0
103 01 / 38618	Greenbaum Park 4300 W Wabansia Ave	Jul-2013 Jul-2014	0456 0531	151,793 1,987,000 2,138,793	151,793 1,987,000 2,138,793	0 0 0	0 0 0
103 01 / 38973	Canal Origins Park Expansion 2841 S Ashland Ave	(20) Apr-2014 Dec-2014	0435	75,000	0	75,000	75,000
103 01 / 39222	Excel School Garden 7141 S Morgan St	Jun-2014 Jun-2016	0456	128,239	0	128,239	128,239

2014 - 2018 Capital Improvement Program

CITYSPACE-NEIGHBORHOOD PARKS

CIP/CPM No	Project	Design/ Construction		Fund Source	Total Allocation	Previous Year	2014 Allocation	2014 - 2018 Allocation
		Start	End					
103 01 / 39302	606 Ridgway Park (Bloomingdale Trail)	Oct-2014	Jul-2015	0435	378,015	0	0	378,015
				0C16	431,650	0	431,650	431,650
				CPD	600,000	0	0	600,000
				DNR	1,500,000	0	0	1,500,000
					2,909,665	0	431,650	2,909,665
3737 W Cortland St								
Totals for NEIGHBORHOOD PARKS					12,792,696	3,387,439	6,927,242	9,405,257
Totals for CITYSPACE					130,346,937	28,566,325	61,702,597	101,780,612

2014 - 2018 Capital Improvement Program

ECONOMIC DEVELOPMENT-DEMOLITION PROGRAM

CIP/CPM No	Project	Design/ Construction		Fund Source	Total Allocation	Previous Year	2014 Allocation	2014 - 2018 Allocation
		Start	End					
150 20 / 36556	Hazardous Building Clearance - 2015	Jan-2015	Dec-2015	GOF	10,000,000	0	0	10,000,000
150 20 / 36557	Hazardous Building Clearance - 2016	Jan-2016	Dec-2016	GOF	10,000,000	0	0	10,000,000
150 20 / 38536	Hazardous Building Clearance - 2017	Jan-2017	Dec-2017	GOF	10,000,000	0	0	10,000,000
150 20 / 38875	Hazardous Building Clearance - 2014	Jan-2014	Dec-2014	0C45	8,000,000	0	8,000,000	8,000,000
150 20 / 38876	Demolition Board-Up 2014	Jan-2014	Dec-2014	0C45	2,000,000	0	2,000,000	2,000,000
150 20 / 39201	Hazardous Building Clearance - 2018	Jan-2018	Dec-2018	GOF	10,000,000	0	0	10,000,000
Totals for DEMOLITION PROGRAM					50,000,000	0	10,000,000	50,000,000

2014 - 2018 Capital Improvement Program

ECONOMIC DEVELOPMENT-INDUSTRIAL STREET IMPROVEMENTS

CIP/CPM No	Project		Design/ Construction Start End	Fund Source	Total Allocation	Previous Year	2014 Allocation	2014 - 2018 Allocation
150 02 0105	1875 BURLEY AVE. - 106TH ST. TO 126TH PL. (ENG. ONLY)	(20)	Feb-2004 Dec-2020	0381	250,000	250,000	0	0
				ID5	60,000	60,000	0	0
				ILF	120,000	120,000	0	0
				STF	1,200,000	1,200,000	0	0
				IL11	120,000	120,000	0	0
					1,750,000	1,750,000	0	0
	10700-12200 S Burley Ave							
150 02 0116	1885 130TH ST, TORRENCE AVE, BRAINARD AVE - INTERSECTION & GRADE SEPARATION (MAIN INTERSECTION WORK)		May-2011 Jul-2015	0415	774,000	774,000	0	0
				0452	902,237	902,237	0	0
				0492	1,734,551	1,734,551	0	0
				0910	193,198	193,198	0	0
				0916	1,265,162	1,265,162	0	0
				CMQ	3,300,000	3,300,000	0	0
				HPP	7,200,000	0	0	7,200,000
				ID3	13,333,000	6,133,000	7,200,000	7,200,000
				ID4	26,675,000	26,675,000	0	0
				ILF	4,889,287	4,889,287	0	0
				STF	79,484,430	38,711,000	22,800,000	40,773,430
				ID10	4,210,570	4,210,570	0	0
					143,961,435	88,788,005	30,000,000	55,173,430
	E 130th St And S Torrence Ave							
150 02 / 32137	Ward 27 - Kinzie TIF - W. KINZIE ST. IMPROVEMENTS, Kinzie/Ogden to Des Plaines (Eng. Only)	(20)	Apr-2008 Apr-2015	0180	958,951	958,951	0	0
				0912	135,000	135,000	0	0
					1,093,951	1,093,951	0	0
	On N Carpenter St From W Kinzie St To W Hubbard St				On N Peoria St From W Kinzie St To W Hubbard St			
	On W Kinzie St From N Ogden Ave To N Desplaines St				400 N Green St			
					On N Racine Ave From W Hubbard St To W Carroll Ave			
Totals for INDUSTRIAL STREET IMPROVEMENTS					146,805,386	91,631,956	30,000,000	55,173,430

2014 - 2018 Capital Improvement Program

ECONOMIC DEVELOPMENT-LANDSCAPE PROGRAM

CIP/CPM No	Project	Design/ Construction Start End	Fund Source	Total Allocation	Previous Year	2014 Allocation	2014 - 2018 Allocation
150 24 / 36504	Landscape Median & Boulevard Maintenance Program - 2015	May-2015 Dec-2015	GOF	3,200,000	0	0	3,200,000
150 24 / 36506	Landscape Median & Boulevard Maintenance Program - 2016	May-2016 Dec-2016	GOF	3,200,000	0	0	3,200,000
150 24 / 38532	Landscape Median & Boulevard Maintenance Program - 2017	May-2017 Dec-2017	GOF	3,200,000	0	0	3,200,000
150 24 / 38886	2014 - Landscape Median & Boulevard Maintenance Program	Jul-2014 Dec-2014	0C30	300,000	0	300,000	300,000
			0C45	3,100,000	0	3,100,000	3,100,000
				3,400,000	0	3,400,000	3,400,000
150 24 / 38895	2014 Greencorps Chicago Green Job Training Program	Jul-2014 Dec-2014	0C45	100,000	0	100,000	100,000
150 24 / 39046	2018 - Landscape Median & Boulevard Maintenance	Mar-2018 Nov-2018	GOF	3,200,000	0	0	3,200,000
Totals for LANDSCAPE PROGRAM				16,300,000	0	3,500,000	16,300,000

2014 - 2018 Capital Improvement Program

ECONOMIC DEVELOPMENT-OTHER ECONOMIC PROJECTS

CIP/CPM No	Project	Design/ Construction Start End	Fund Source	Total Allocation	Previous Year	2014 Allocation	2014 - 2018 Allocation
150 06 / 35255	PUBLIC ART CONSERVATION 2013/2014	May-2014 Dec-2014	0C30	150,000	0	150,000	150,000
150 06 / 37718	SOS Village - Parnell 7600 S Parnell Ave	Apr-2011 Dec-2014	0C16	800,000	0	800,000	800,000
150 06 / 38023	METRA RAIL SPUR RELOCATION - AUTO POUND RELOCATION 701 N Sacramento Blvd	Mar-2013 Jul-2014	0180	2,130,987	2,130,987	0	0
150 06 / 38034	Greencorps Program	(20) Jan-2013 Dec-2017	0G01	1,188,665	878,730	309,935	309,935
150 06 / 38078	Michael Reese- environmental	(20) May-2015 Dec-2015	0C32	87,435	0	0	87,435
150 06 / 38146	METRA RAIL SPUR RELOCATION - BLOOMINGDALE TRAIL PROJECT- NEWLYWEDS FOODS RELOCATION	(20) Mar-2013 Jul-2014	0421	1,166,652	1,116,652	50,000	50,000
150 06 / 38261	Chicago Travel Aggregator Website & Smartphone Applications Program	Nov-2013 Dec-2014	0C28 CMQ	500,000 2,000,000	0 0	500,000 2,000,000	500,000 2,000,000
				2,500,000	0	2,500,000	2,500,000
150 06 / 38629	Dearborn Pedestrian Pathway (15th - 16th S. Dearborn Ave.) On S Dearborn St From W 15th St To W 16th St	Mar-2015 Apr-2015	0176	400,000	0	0	400,000
150 06 / 39172	Fulton/Randolph Curbside Use and Traffic Study On W Carroll Ave From N Halsted St To N Ogden Ave	(20) Sep-2014 Dec-2015	0180	600,000	0	600,000	600,000
150 06 / 39254	8002 S. Stony Island / Underground Tank Removal 8002 S Stony Island Ave	Apr-2014 Dec-2014	0372	53,091	0	53,091	53,091
150 06 / 39258	Hanging Basket Installation and Maintenance (paid by Chgo City Colleges) 63rd St Halsted to Morgan On W 63rd St From S Halsted St To S Morgan St	Jan-2014 Dec-2014	0G01	9,496	0	9,496	9,496
Totals for OTHER ECONOMIC PROJECTS				9,086,326	4,126,369	4,472,522	4,959,957

2014 - 2018 Capital Improvement Program

ECONOMIC DEVELOPMENT-STREETSCAPING

CIP/CPM No	Project		Design/ Construction Start End	Fund Source	Total Allocation	Previous Year	2014 Allocation	2014 - 2018 Allocation
150 04 0187 / 1987	OGDEN, OAKLEY TO PULASKI - MEDIAN (ENG PHASE I ONLY)	(20)	Sep-2001 Dec-2014	ILF	2,000,000	2,000,000	0	0
	On W Ogden Ave From S Pulaski Rd To W Roosevelt Rd							
150 04 0237 / 2021	HOWARD ST., PAULINA TO SHERIDAN - STREETSCAPE Ph. II		Jul-2012 Jun-2014	0348	1,870,000	1,870,000	0	0
				0415	548,616	548,616	0	0
				0452	700,000	700,000	0	0
				0616	93,916	93,916	0	0
				0643	1,000,000	1,000,000	0	0
				0C10	2,400,000	2,400,000	0	0
					6,612,532	6,612,532	0	0
	On W Howard St From N Paulina St To N Sheridan Rd							
150 04 0318 / 2085	LAWRENCE AVENUE STREETSCAPE, CHICAGO RIVER TO CLARK STREET (ENG. ONLY)	(20)	Jun-2008 Jun-2015	0170	1,310,000	1,310,000	0	0
				0524	130,000	130,000	0	0
					1,440,000	1,440,000	0	0
	On W Lawrence Ave From N Clark St To N Francisco Ave							
150 04 / 33468	Foster Ave., Kimball Ave. to the River - Lawrence/Kedzie TIF		Jul-2013 Jun-2015	0154	1,595,000	1,595,000	0	0
				HPP	1,600,000	0	1,600,000	1,600,000
				STF	2,080,000	0	2,080,000	2,080,000
					5,275,000	1,595,000	3,680,000	3,680,000
	On W Foster Ave From N Kimball Ave To N Albany Ave							
150 04 / 33686	71st Street Streetscape/South Shore Drive to Jeffrey Blvd. (Eng.+ Phase 1 (Parkway) Const.)		Oct-2013 Nov-2014	0390	6,055,000	2,625,000	3,430,000	3,430,000
	On E 71st St From S Jeffery Blvd To S Exchange Ave							
150 04 / 33713	Pearson St., State St. to Little Michigan Ave.		Oct-2013 Nov-2014	PRV	1,736,592	232,500	1,504,092	1,504,092
	2-102 E Pearson St							
150 04 / 33724	LINCOLN/BELMONT/ASHLAND- SECTION II- STREETSCAPE (DESIGN ONLY)		Jun-2016 Jun-2017	0997	1,225,000	640,000	585,000	585,000
				STP	7,200,000	0	0	7,200,000
				STPP	640,000	0	0	640,000
					9,065,000	640,000	585,000	8,425,000
	On N Lincoln Ave From W Belmont Ave To W Wellington Ave							
	On W Belmont Ave From N Ashland Ave To N Southport Ave							
150 04 / 33796	Ward 39 - PETERSON/PULASKI IND CORRIDOR TIF - STREETSCAPE AND SIGNAGE		Sep-2009 Dec-2014	0316	125,000	125,000	0	0
	W Peterson Ave And N Pulaski Rd							

2014 - 2018 Capital Improvement Program

ECONOMIC DEVELOPMENT-STREETSCAPING

CIP/CPM No	Project	Design/ Construction		Fund Source	Total Allocation	Previous Year	2014	2014 - 2018
		Start	End				Allocation	Allocation
150 04 / 33942	Pilsen TIF -BLUE ISLAND 19TH TO 21ST - STREETSCAPE AND SUSTAINABLE DESIGN - 25TH WARD	Jun-2015	Jun-2016	0136	1,194,040	0	0	1,194,040
				0989	120,000	120,000	0	0
				ENH	1,230,960	0	0	1,230,960
				HPP	800,000	0	240,000	800,000
				0M07	60,000	60,000	0	0
				STP	709,000	0	0	709,000
					4,114,000	180,000	240,000	3,934,000
On S Blue Island Ave From W 21st St To W 19th St								
150 04 / 34368	Roosevelt, Albany to Homan - Roosevelt/Homan & Midwest TIF	Sep-2013	Jul-2014	0035	2,687,500	2,687,500	0	0
				0621	2,687,500	2,000,000	687,500	687,500
					5,375,000	4,687,500	687,500	687,500
3100-3400 W Roosevelt Rd								
150 04 / 34369	Ward 47 - Western Ave. South TIF - Irving Park Streetscape - Chicago River to Ravenswood Avenue	Jul-2010	Jun-2014	0913	12,430,000	12,430,000	0	0
150 04 / 34638	FULLERTON AVE., ASHLAND TO RACINE	Aug-2014	Aug-2015	ENH	1,724,000	312,000	1,412,000	1,412,000
				STP	960,000	0	960,000	960,000
				DCEO	67,000	67,000	0	0
				ID11	11,000	11,000	0	0
				ILJN	2,960,000	2,960,000	0	0
				SOCC	240,000	0	240,000	240,000
					5,962,000	3,350,000	2,612,000	2,612,000
On W Fullerton Ave From N Ashland Ave To N Southport Ave On W Fullerton Ave From N Southport Ave To N Racine Ave								
150 04 / 34982	Woodard Plaza (Woodard St. @ Milwaukee/Kimball) TIF	Jun-2013	Jun-2014	0637	560,000	560,000	0	0
				IGIG	34,537	0	34,537	34,537
					594,537	560,000	34,537	34,537
N Milwaukee Ave And N Woodard St								
150 04 / 35465	Pulaski Road, Wilson Ave. to Elston Ave., 39th Ward - Streetscape	Jun-2014	Nov-2014	0973	4,375,000	662,500	3,712,500	3,712,500
On N Pulaski Rd From W Wilson Ave To N Elston Ave								
150 04 / 35693	Blue Island, Western to Wolcott Streetscape	Apr-2015	May-2016	0136	9,725,000	750,000	8,975,000	8,975,000
On S Blue Island Ave From S Western Ave To S Wolcott Ave								
150 04 / 35859	Cottage Grove Ave., 77th St. to 87th St. - Streetscape	May-2015	Dec-2015	0958	2,220,000	0	0	2,220,000
				0C28	2,000,000	0	0	2,000,000
					4,220,000	0	0	4,220,000
7700-8700 S Cottage Grove Ave								

2014 - 2018 Capital Improvement Program

ECONOMIC DEVELOPMENT-STREETSCAPING

CIP/CPM No	Project	Design/ Construction		Fund Source	Total Allocation	Previous Year	2014	2014 - 2018
		Start	End				Allocation	Allocation
150 04 / 36039	LAKE PARK AVENUE, 47TH ST TO 57TH ST - STREETSCAPE	Jun-2015	Jan-2017	ENH	5,231,200	0	480,000	5,231,200
				0M07	120,000	120,000	0	0
					5,351,200	120,000	480,000	5,231,200
				On S Lake Park Ave From E 47th St To E 56th St				
150 04 / 36179	47th St. Streetscape - State to MLK Drive	Mar-2015	Dec-2015	0967	1,187,000	0	130,000	1,187,000
On E 47th St From S State St To S Dr Martin Luther King Jr Dr								
150 04 / 36221	Lawrence Avenue Streetscape - Phase I - Lawrence, Western to Clark	Jun-2013	Nov-2015	0170	11,040,000	4,040,000	5,000,000	7,000,000
				0524	960,000	960,000	0	0
					12,000,000	5,000,000	5,000,000	7,000,000
				On W Lawrence Ave From N Western Ave To N Clark St				
150 04 / 36321	Argyle Street - Broadway to Sheridan - Streetscaping	Oct-2014	Nov-2015	0911	3,615,360	3,615,360	0	0
				0A67	2,096,640	2,096,640	0	0
				0C28	1,787	0	1,787	1,787
				0C34	27,731	0	27,731	27,731
				0C37	46,663	0	46,663	46,663
				0C41	7,819	0	7,819	7,819
				0C44	416,000	0	416,000	416,000
					6,212,000	5,712,000	500,000	500,000
				On W Argyle St From N Broadway To N Sheridan Rd				
150 04 / 36343	Western Avenue Streetscape - Monroe to Lake Phase II	Feb-2013	Aug-2015	0180	156,000	156,000	0	0
				0215	1,170,000	1,170,000	0	0
				0621	2,574,000	2,574,000	0	0
					3,900,000	3,900,000	0	0
On N Western Ave From W Lake St To W Monroe St								
150 04 / 36562	Devon Streetscape- Ph I Devon, Sacramento to California (const)& Master Plan Devon, Kedzie- Leavitt	Mar-2014	Nov-2014	0529	3,339,000	583,000	2,756,000	2,756,000
On W Devon Ave From N Kedzie Ave To N Leavitt St								
150 04 / 36565	Devon Streetscape - Ph II - Devon, California to Rockwell	Jun-2015	Jul-2016	0529	3,178,600	359,000	159,600	2,819,600
				CMQ	1,700,240	0	0	1,700,240
				STP	1,250,000	0	0	1,250,000
					6,128,840	359,000	159,600	5,769,840
On W Devon Ave From N California Ave To N Rockwell St								
150 04 / 36567	Devon Streetscape - Ph III - Devon, Rockwell to Western	Jul-2014	Aug-2015	0529	5,766,400	0	2,964,800	5,766,400
On W Devon Ave From N Rockwell St To N Western Ave								
150 04 / 36570	Devon Streetscape - Ph IV Devon/Western to Leavitt & Ph V Kedzie to Sacramento	Mar-2016	Nov-2016	0529	2,552,400	337,200	0	2,215,200
On W Devon Ave From N Kedzie Ave To N Sacramento Ave On W Devon Ave From N Western Ave To N Leavitt St								

2014 - 2018 Capital Improvement Program

ECONOMIC DEVELOPMENT-STREETSCAPING

CIP/CPM No	Project	Design/ Construction		Fund Source	Total Allocation	Previous Year	2014 Allocation	2014 - 2018 Allocation
		Start	End					
150 04 / 37295	71st Street Streetscape/South Shore Drive to Jeffrey Blvd. - Phase II (Median) On E 71st St From S South Shore Dr To S Jeffery Blvd	Apr-2015	Dec-2015	0390	3,000,000	0	0	3,000,000
150 04 / 37940	Roosevelt Road Intermodal Transfer Station and Streetscape On E Roosevelt Rd From S State St To S Columbus Dr	Jun-2014	Nov-2014	0162	9,275,000	0	9,275,000	9,275,000
150 04 / 37944	Michigan Avenue Streetscapes: Cermak and 24th Pl/23rd St Indiana and State/24th Indiana and State On E 23rd St From S State St To S Indiana Ave On E 24th St From S State St To S Indiana Ave On S Michigan Ave From E Cermak Rd To E 24th Pl	May-2015	Dec-2016	0571	9,300,000	0	0	9,300,000
150 04 / 38048	Erie Street at Union Avenue Improvements 701 W Erie St	Nov-2014	May-2015	0912	543,400	0	543,400	543,400
150 04 / 38069	Irving Park Streetscape - Austin to Meade 6000 W Irving Park Rd	Aug-2014	Nov-2014	0357	696,000	0	696,000	696,000
150 04 / 38131	Peterson Avenue / Cicero to I-94 Streetscape 4800 W Peterson Ave	Jul-2014	Dec-2014	0111	563,447	0	563,447	563,447
150 04 / 38177	Walden Parkway and 99th St. Streetscape - Ward 19 9900 S Walden Pkwy	Apr-2015	Nov-2015	0A56	1,198,000	0	125,000	1,198,000
150 04 / 38274	95th Street Streetscape - Leavitt to Damen On W 95th St From S Damen Ave To S Leavitt St	Mar-2014	Dec-2015	0062	3,000,000	0	3,000,000	3,000,000
150 04 / 38275	111th Street Streetscape - Central Park to Homan On W 111th St From S Central Park Ave To S Homan Ave	Apr-2015	Jun-2016	0546	2,500,000	0	250,000	2,500,000
150 04 / 38469	Lincoln/Belmont/Ashland, Section II - Streetscape (Construction) On N Lincoln Ave From W Belmont Ave To W Wellington Ave On W Belmont Ave From N Ashland Ave To N Southport Ave	May-2017	Nov-2017	0997 STF TBD	640,000 7,200,000 1,800,000 9,640,000	640,000 0 0 640,000	0 0 0 0	0 7,200,000 1,800,000 9,000,000
150 04 / 38505	Damen/Monroe to Van Buren Streetscape 100-400 S Damen Ave	May-2015	Nov-2015	0215	3,248,000	0	310,425	3,248,000
150 04 / 38506	Fulton Market Streetscape: Morgan to Ogden On W Fulton Market From N Morgan St To N Ogden Ave	May-2015	Nov-2015	0180	7,100,000	0	0	7,100,000
150 04 / 38520	Fulton Flex Street and Identifiers Streetscape On W Fulton Market From N Halsted St To N Morgan St	Aug-2014	Dec-2015	0180	9,244,000	0	450,000	9,244,000
150 04 / 38535	Lawrence and Broadway Streetscape On N Broadway From W Leland Ave To W Lawrence Ave On N Broadway From W Wilson Ave To W Leland Ave On W Lawrence Ave From N Broadway To N Winthrop Ave	Jun-2015	Dec-2016	0911 0914	4,329,700 1,759,100 6,088,800	0 0 0	420,900 189,100 610,000	4,329,700 1,759,100 6,088,800

2014 - 2018 Capital Improvement Program

ECONOMIC DEVELOPMENT-STREETSCAPING

CIP/CPM No	Project	Design/ Construction Start End	Fund Source	Total Allocation	Previous Year	2014 Allocation	2014 - 2018 Allocation
150 04 / 38543	Morgan St. 31st St. to 35th St. Streetscape	May-2015 Nov-2015	0186	4,320,000	0	518,400	4,320,000
	3100-3500 S Morgan St						
150 04 / 38702	Broadway / Sheridan Streetscape	Jun-2015 Dec-2016	0A05	2,956,000	0	376,320	2,956,000
	N Broadway And W Sheridan Rd						
Totals for STREETSCAPING				198,214,148	54,541,232	54,169,021	143,672,916

2014 - 2018 Capital Improvement Program

ECONOMIC DEVELOPMENT-VIADUCT CLEARANCE IMPROVEMENT

CIP/CPM No	Project	Design/ Construction Start End	Fund Source	Total Allocation	Previous Year	2014 Allocation	2014 - 2018 Allocation
150 10 0055 / 2372 79TH ST. @ LEAVITT (2200 W.)		Aug-2014 Dec-2014	0073	606,200	0	606,200	606,200
			0486	250,000	250,000	0	0
			0965	606,200	0	606,200	606,200
			ICC	1,818,600	0	1,818,600	1,818,600
				3,281,000	250,000	3,031,000	3,031,000
	2200 W 79th St						
150 10 0057 / 2374 CERMAK ROAD AT KENTON AVENUE (DESIGN ONLY)		(20) Aug-2007 Mar-2016	0997	992,000	992,000	0	0
	2200 S Kenton Ave						
150 10 / 33187	Vertical Clearance Improvement - 4900 SOUTH KEDZIE	Jun-2014 Dec-2014	0106	4,643,100	2,190,900	2,452,200	2,452,200
			ICC	2,000,287	0	2,000,287	2,000,287
				6,643,387	2,190,900	4,452,487	4,452,487
	4900 S Kedzie Ave						
150 10 / 38499	Vertical Clearance Improvement - 3600 W 63rd St	Jun-2017 Dec-2017	0C41	400,000	0	0	400,000
	3600 W 63rd St						
Totals for VIADUCT CLEARANCE IMPROVEMENT				11,316,387	3,432,900	7,483,487	7,883,487
Totals for ECONOMIC DEVELOPMENT				431,722,247	153,732,457	109,625,030	277,989,790

2014 - 2018 Capital Improvement Program

LAKEFRONT-SHORELINE

CIP/CPM No	Project	Design/ Construction Start End	Fund Source	Total Allocation	Previous Year	2014 Allocation	2014 - 2018 Allocation
165 00 0086 / 2150 ILLINOIS SHORELINE PROTECTION - FULLERTON		Jun-2014 Jul-2016	0486	196,738	0	196,738	196,738
			0492	9,487,528	560,448	8,927,080	8,927,080
			0616	356,642	356,642	0	0
			0C27	1,999,999	210,550	1,789,449	1,789,449
			0C28	2,000,000	0	0	2,000,000
			0C37	5,200,000	0	0	5,200,000
			0C44	3,250,000	0	0	3,250,000
			CPD	12,925,000	0	9,675,000	12,925,000
			DNR	1,648,000	0	1,648,000	1,648,000
				37,063,907	1,127,640	22,236,267	35,936,267
	2300-2444 N Lake Shore Dr Sb						
165 00 0179 / 2224 ILLINOIS SHORELINE MONTROSE SOUTH TO IRVING PARK		Sep-2013 Jul-2015	0995	6,000,000	6,000,000	0	0
			ACE	6,000,000	6,000,000	0	0
				12,000,000	12,000,000	0	0
	4000-4400 N Lake Shore Dr Sb						
165 00 0218 / 2262 ILLINOIS SHORELINE PROTECTION - 45TH - 51ST STREET		Aug-2016 Dec-2020	CPD	30,000,000	0	0	18,000,000
			GOF	30,000,000	0	0	18,000,000
				60,000,000	0	0	36,000,000
	4100-4550 S Lake Shore Dr Sb						
165 00 0233 / 2277 ILLINOIS SHORELINE PROTECTION 43RD-51ST DESIGN	(20)	Nov-2002 Jun-2015	0415	2,000,000	2,000,000	0	0
			0425	808,644	808,644	0	0
			0486	430,000	430,000	0	0
			0996	500,000	500,000	0	0
				3,738,644	3,738,644	0	0
	4300-5100 S Lake Shore Dr Sb						
165 00 0253 / 2296 ILLINOIS SHORELINE PROTECTION - 54TH - 56TH ST (PROMONTORY POINT)		Jan-2015 Jan-2017	CPD	12,975,000	0	0	12,975,000
			GOF	12,975,000	0	0	12,975,000
				25,950,000	0	0	25,950,000
	5400-5600 S Lake Shore Dr Sb						
	5400 S Shore Dr						
165 00 0254 / 2297 SHORELINE PROTECTION PROJECT 54TH-57TH ST DESIGN	(20)	Jul-2000 Jul-2018	0466	1,800,000	1,800,000	0	0
			0486	163,435	163,435	0	0
			CPD	450,000	450,000	0	0
				2,413,435	2,413,435	0	0
	5400-5700 S Lake Shore Dr Sb						
Totals for SHORELINE				141,165,986	19,279,719	22,236,267	97,886,267
Totals for LAKEFRONT				141,165,986	19,279,719	22,236,267	97,886,267

2014 - 2018 Capital Improvement Program

MUNICIPAL FACILITIES-CITY BUILDINGS

CIP/CPM No	Project		Design/ Construction Start End	Fund Source	Total Allocation	Previous Year	2014 Allocation	2014 - 2018 Allocation
130 02 / 34264	(Active / Publ) LEE ANIMAL CARE CENTER HVAC & BUILDING REPAIRS	(20)	Mar-2011	0136	6,726,000	0	6,726,000	6,726,000
				0492	25,076	25,076	0	0
				PRV	2,000,000	0	2,000,000	2,000,000
					8,751,076	25,076	8,726,000	8,726,000
130 02 / 35135	(Active / Publ) MUNICIPAL FACILITY-2014 CITYWIDE ROOFING			0C44	500,000	0	500,000	500,000
130 02 / 35147	(Active / Publ) MUNICIPAL FACILITY-2014 CITYWIDE FENCING			0C44	50,000	0	50,000	50,000
130 02 / 35151	(Active / Publ) MUNICIPAL FACILITY-2014 MAINTENANCE OF PROPERTY			0C44	700,000	0	700,000	700,000
130 02 / 35155	(Active / Publ) MUNICIPAL FACILITY-2014 MAINTENANCE OF EQUIPMENT			0C44	600,000	0	600,000	600,000
130 02 / 35159	(Active / Publ) MUNICIPAL FACILITY-2014 MAINTENANCE SUPPLIES			0C44	750,000	0	750,000	750,000
130 02 / 35168	(Active / Publ) MUNICIPAL FACILITY-2014 HVAC			0C44	1,000,000	0	1,000,000	1,000,000
130 02 / 35169	(Active / Publ) NORTH PARK VILLAGE SENIOR WELLNESS CENTER		May-2011	0480	2,500,000	2,500,000	0	0
				0C10	798,169	798,169	0	0
				DCEO	1,000,000	1,000,000	0	0
					4,298,169	4,298,169	0	0
130 02 / 36511	(Inactive / Publ) Municipal Facilities - 2015 Citywide Roofing			GOF	500,000	0	0	500,000
130 02 / 36512	(Inactive / Publ) Municipal Facilities - 2016 Citywide Roofing			GOF	500,000	0	0	500,000
130 02 / 36513	(Inactive / Publ) MUNICIPAL FACILITIES - CITYWIDE FLOORING 2015			GOF	75,000	0	0	75,000
130 02 / 36515	(Inactive / Publ) MUNICIPAL FACILITIES - CITYWIDE FLOORING 2016			GOF	75,000	0	0	75,000
130 02 / 36516	(Inactive / Publ) MUNICIPAL FACILITIES - 2015 CITYWIDE TUCKPOINTING			GOF	300,000	0	0	300,000
130 02 / 36517	(Inactive / Publ) MUNICIPAL FACILITIES - 2016 CITYWIDE TUCKPOINTING			GOF	300,000	0	0	300,000
130 02 / 36518	(Inactive / Publ) MUNICIPAL FACILITIES - 2015 CITYWIDE FENCING			GOF	50,000	0	0	50,000
130 02 / 36519	(Inactive / Publ) MUNICIPAL FACILITIES - 2016 CITYWIDE FENCING			GOF	50,000	0	0	50,000
130 02 / 36520	(Inactive / Publ) MUNICIPAL FACILITIES - 2015 MAINTENANCE OF PROPERTY			GOF	700,000	0	0	700,000
130 02 / 36521	(Inactive / Publ) MUNICIPAL FACILITIES - 2016 MAINTENANCE OF PROPERTY			GOF	700,000	0	0	700,000
130 02 / 36522	(Inactive / Publ) MUNICIPAL FACILITIES - 2015 MAINTENANCE OF EQUIPMENT			GOF	600,000	0	0	600,000

2014 - 2018 Capital Improvement Program

MUNICIPAL FACILITIES-CITY BUILDINGS

CIP/CPM No	Project	Design/ Construction Start End	Fund Source	Total Allocation	Previous Year	2014 Allocation	2014 - 2018 Allocation
130 02 / 36523	(Inactive / Publ) MUNICIPAL FACILITIES - 2016 MAINTENANCE OF EQUIPMENT		GOF	600,000	0	0	600,000
130 02 / 36524	(Inactive / Publ) MUNICIPAL FACILTY - 2015 MAINTENANCE SUPPLIES		GOF	750,000	0	0	750,000
130 02 / 36525	(Inactive / Publ) MUNICIPAL FACILITY - 2016 MAINTENANCE SUPPLIES		GOF	750,000	0	0	750,000
130 02 / 36528	(Inactive / Publ) MUNICIPAL FACILITY -2015 HVAC		GOF	800,000	0	0	800,000
130 02 / 36529	(Inactive / Publ) MUNICIPAL FACILITY - 2016 HVAC		GOF	800,000	0	0	800,000
130 02 / 38117	(Active / Publ) CITY HALL RENOVATION		0C50	12,000,000	11,096,000	904,000	904,000
130 02 / 38500	(Active / Publ) Life Safety Projects (fire alarms, etc) - City Facilities		0C34	128,898	128,898	0	0
			0C44	840,851	0	840,851	840,851
				969,749	128,898	840,851	840,851
130 02 / 38524	(Inactive / Publ) MUNICIPAL FACILITY-2017 CITYWIDE FENCING		GOF	50,000	0	0	50,000
130 02 / 38525	(Inactive / Publ) MUNICIPAL FACILITY-2017 CITYWIDE FLOORING		GOF	75,000	0	0	75,000
130 02 / 38526	(Inactive / Publ) MUNICIPAL FACILITY-2017 CITYWIDE HVAC		GOF	800,000	0	0	800,000
130 02 / 38527	(Inactive / Publ) MUNICIPAL FACILITY-2017 MAINTENANCE OF EQUIPMENT		GOF	800,000	0	0	800,000
130 02 / 38528	(Inactive / Publ) MUNICIPAL FACILITY-2017 CITYWIDE MAINTENANCE OF PROPERTY		GOF	1,000,000	0	0	1,000,000
130 02 / 38529	(Inactive / Publ) MUNICIPAL FACILITY-2017 CITYWIDE MAINTENANCE SUPPLIES		GOF	750,000	0	0	750,000
130 02 / 38530	(Inactive / Publ) MUNICIPAL FACILITY-2017 CITYWIDE ROOFING		GOF	1,000,000	0	0	1,000,000
130 02 / 38531	(Inactive / Publ) MUNICIPAL FACILITY-2017 CITYWIDE TUCKPOINTING		GOF	300,000	0	0	300,000
130 02 / 38586	(Active / Publ) CHICAGO CHILDREN'S ADVOCACY CENTER ADDITION		0798	9,704,294	3,704,294	3,000,000	6,000,000
130 02 / 39213	(Inactive / Publ) MUNICIPAL FACILITY-2018 CITYWIDE FENCING		GOF	50,000	0	0	50,000
130 02 / 39214	(Inactive / Publ) MUNICIPAL FACILITY-2018 CITYWIDE FLOORING		GOF	75,000	0	0	75,000
130 02 / 39215	(Inactive / Publ) MUNICIPAL FACILITY-2018 CITYWIDE HVAC		GOF	800,000	0	0	800,000
130 02 / 39216	(Inactive / Publ) MUNICIPAL FACILITY-2018 CITYWIDE MAINTENANCE OF EQUIPMENT		GOF	600,000	0	0	600,000
130 02 / 39217	(Inactive / Publ) MUNICIPAL FACILITY-2018 CITYWIDE MAINTENANCE OF PROPERTY		GOF	700,000	0	0	700,000

2014 - 2018 Capital Improvement Program

MUNICIPAL FACILITIES-CITY BUILDINGS

CIP/CPM No	Project	Design/ Construction		Fund Source	Total Allocation	Previous Year	2014 Allocation	2014 - 2018 Allocation
		Start	End					
130 02 / 39218	(Inactive / Publ) MUNICIPAL FACILITY-2018 CITYWIDE MAINTENANCE SUPPLIES			GOF	750,000	0	0	750,000
130 02 / 39219	(Inactive / Publ) MUNICIPAL FACILITY-2018 CITYWIDE ROOFING			GOF	700,000	0	0	700,000
130 02 / 39220	(Inactive / Publ) MUNICIPAL FACILITY-2018 CITYWIDE TUCKPOINTING			GOF	300,000	0	0	300,000
130 02 / 39266	(Active / Publ) REPAIR APPARATUS FLOOR ENGINE COMPANY 54			0C44	14,148	0	14,148	14,148
130 02 / 39267	(Active / Publ) NORTHWEST INCINERATOR DEMOLITION			0C44	145,000	0	145,000	145,000
Totals for CITY BUILDINGS					55,782,436	19,252,437	17,229,999	36,529,999
Totals for MUNICIPAL FACILITIES					55,782,436	19,252,437	17,229,999	36,529,999
Totals for Report					55,782,436	19,252,437	17,229,999	36,529,999

2014 - 2018 Capital Improvement Program

MUNICIPAL FACILITIES-LIBRARY

CIP/CPM No	Project	Design/ Construction Start	End	Fund Source	Total Allocation	Previous Year	2014 Allocation	2014 - 2018 Allocation
130 14 / 33683	Whitney Young Branch	Jun-2010	Dec-2015	0958	1,000,000	1,000,000	0	0
				0C19	9,505,283	4,877,260	1,628,023	4,628,023
					10,505,283	5,877,260	1,628,023	4,628,023
	7901 S Dr Martin Luther King Jr Dr							
130 14 / 35848	LEGLER BRANCH LIBRARY INTERIOR REPAIRS	May-2011	Apr-2016	0548	500,000	500,000	0	0
	Legler Library - 115 S Pulaski Rd							
130 14 / 36183	Albany Park Library	Mar-2012	Mar-2015	0154	20,058,369	15,058,369	5,000,000	5,000,000
				0C19	200,000	0	200,000	200,000
					20,258,369	15,058,369	5,200,000	5,200,000
	5150 N Kimball Ave							
130 14 / 38502	SULZER BRANCH LIBRARY RENOVATION	Jan-2014	Dec-2015	0170	5,000,000	0	5,000,000	5,000,000
	4455 N Lincoln Ave							
130 14 / 38503	HAROLD WASHINGTON LIBRARY RENOVATION	Jan-2014	Dec-2014	0162	6,000,000	3,000,000	3,000,000	3,000,000
	400 S State St							
130 14 / 38565	CHINATOWN LIBRARY	Nov-2012	Dec-2015	0571	20,675,000	8,075,000	3,600,000	12,600,000
				0C19	346,000	0	25,000	346,000
					21,021,000	8,075,000	3,625,000	12,946,000
	2100 S Wentworth Ave							
130 14 / 38611	Woodson Library Masonry Facade Rehabilitation	(20) Jul-2013	Apr-2016	0C34	134,502	134,502	0	0
130 14 / 39259	WOODSON LIBRARY IMPROVEMENTS	Jun-2014	Dec-2015	0995	6,800,000	0	6,800,000	6,800,000
	9525 S Halsted St							
130 14 / 39260	AUSTIN LIBRARY IMPROVEMENTS	Jun-2014	Dec-2015	0995	2,000,000	0	2,000,000	2,000,000
	5615 W Race Ave							
130 14 / 39261	DOUGLASS LIBRARY IMPROVEMENTS	Jun-2014	Dec-2015	0995	700,000	0	700,000	700,000
	3353 W 13th St							
130 14 / 39262	BLACKSTONE, CHICAGO BEE, HEGEWISCH, AND SOUTH SHORE LIBRARY IMPROVEMENTS	Jun-2014	Dec-2015	0995	250,000	0	250,000	250,000
	3048 E 130th St							
	3647 S State St							
	2505 E 73rd St							
	4904 S Lake Park Ave							
130 14 / 39263	HALL LIBRARY IMPROVEMENTS	Jun-2014	Dec-2015	0995	75,000	0	75,000	75,000
	4801 S Michigan Ave							
130 14 / 39264	CAMERA INSTALLATION AT VARIOUS LIBRARY BRANCHES	Jun-2014	Dec-2015	0995	109,370	0	109,370	109,370
130 14 / 39310	YouMEDIA Centers	(20) Jul-2014	Dec-2015	0C19	238,378	0	238,378	238,378
Totals for LIBRARY					73,591,902	32,645,131	28,625,771	40,946,771

2014 - 2018 Capital Improvement Program

Totals for MUNICIPAL FACILITIES	135,627,024	58,150,254	45,855,770	77,476,770
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2014 - 2018 Capital Improvement Program

NEIGHBORHOOD INFRASTRUCTURE-ALDERMANIC MENU PROGRAM - 2013

CIP/CPM No	Project	Design/ Construction		Fund Source	Total Allocation	Previous Year	2014 Allocation	2014 - 2018 Allocation
		Start	End					
300 18 / 36102	2013 ADA Ramp Program	Jan-2013	Dec-2014	0C41	7,557,800	5,657,800	1,900,000	1,900,000
				0C51	4,442,200	4,442,200	0	0
					12,000,000	10,100,000	1,900,000	1,900,000
Totals for ALDERMANIC MENU PROGRAM - 2013					12,000,000	10,100,000	1,900,000	1,900,000

2014 - 2018 Capital Improvement Program

NEIGHBORHOOD INFRASTRUCTURE-ALDERMANIC MENU PROGRAM - 2014

CIP/CPM No	Project	Design/ Construction		Fund Source	Total Allocation	Previous Year	2014 Allocation	2014 - 2018 Allocation
		Start	End					
300 19 / 36103	2014 ADA Ramp Program	Jan-2014	Dec-2015	0C44	12,000,000	0	12,000,000	12,000,000
300 19 / 36538	Aldermanic Menu 2014 - Engineering and Construction Management	Jan-2014	Dec-2014	0C44	6,000,000	0	6,000,000	6,000,000
300 19 / 38918	WARD 1 - 2014 MENU (Various Locations)	Jan-2014	Dec-2014	0C44	1,320,000	0	1,320,000	1,320,000
	Lighting/Electrical - 250 Watt Changeout 1816 W Superior St							
300 19 / 38919	WARD 2 - 2014 MENU (Various Locations)	Jan-2014	Dec-2014	0C44	1,320,000	0	1,320,000	1,320,000
300 19 / 38920	WARD 3 - 2014 MENU (Various Locations)	Jan-2014	Dec-2014	0C44	1,320,000	0	1,320,000	1,320,000
	Lighting/Electrical - Alley Lighting/Lamps 4654 S Dr Martin Luther King Jr Dr 4445 S Princeton Ave							
	Lighting/Electrical - Flood Light Install 4455 S Dr Martin Luther King Jr Dr							
	Lighting/Electrical - Residntl Staggered Lighting On E Oakwood Blvd From S Dr Martin Luther King Jr Dr East To S Vincennes Ave On S Calumet Ave From E 43rd St To E 45th St On S Forrestville Ave From E 47th St To E 50th St On S Prairie Ave From E 43rd St To E 45th St On S Shields Ave From W 46th Pl To W 47th St On W Swann St From S Princeton Ave To S Shields Ave							
300 19 / 38921	WARD 4 - 2014 MENU (Various Locations)	Jan-2014	Dec-2014	0C44	1,320,000	0	1,320,000	1,320,000
	Lighting/Electrical - Alley Lighting/Lamps 900 E 40th St 910 E 40th St 916 E 40th St							
	Lighting/Electrical - Residntl Staggered Lighting On S Forrestville Ave From E 47th St To E 50th St							
300 19 / 38922	WARD 5 - 2014 MENU (Various Locations)	Jan-2014	Dec-2014	0C44	1,320,000	0	1,320,000	1,320,000
300 19 / 38923	WARD 6 - 2014 MENU (Various Locations)	Jan-2014	Dec-2014	0C44	1,320,000	0	1,320,000	1,320,000
300 19 / 38924	WARD 7 - 2014 MENU (Various Locations)	Jan-2014	Dec-2014	0C44	1,320,000	0	1,320,000	1,320,000
	Lighting/Electrical - Ornamental - Piggyback Lighting On S Colfax Ave From E 93rd St To E 94th St On S Kingston Ave From E 93rd St To E 94th St							
	Lighting/Electrical - Residntl Staggered Lighting On S Kingston Ave From E 79th St To E 81st St							

2014 - 2018 Capital Improvement Program

NEIGHBORHOOD INFRASTRUCTURE-ALDERMANIC MENU PROGRAM - 2014

CIP/CPM No	Project	Design/ Construction		Fund Source	Total Allocation	Previous Year	2014 Allocation	2014 - 2018 Allocation
		Start	End					
300 19 / 38925	WARD 8 - 2014 MENU (Various Locations)	Jan-2014	Dec-2014	0C44	1,320,000	0	1,320,000	1,320,000
	Lighting/Electrical - 250 Watt Changeout On E 92nd Pl From S East End Ave To S Stony Island Ave On S Avalon Ave From E 95th St To E 97th St On S Constance Ave From E 79th St To S South Chicago Ave On S Euclid Ave From E 89th St To E 91st St On S Harper Ave From E 87th St To E 91st St On S Oglesby Ave From E 83rd St To S South Chicago Ave	Lighting/Electrical - Alley Lighting/Lamps On S Avalon Ave From E 95th St To E 97th St On S Constance Ave From E 79th St To S South Chicago Ave On S Euclid Ave From E 89th St To E 91st St On S Harper Ave From E 87th St To E 91st St On S Oglesby Ave From E 83rd St To S South Chicago Ave 9239 S Stony Island Ave						
	Lighting/Electrical - Design/Engineering On E 92nd Pl From S East End Ave To S Stony Island Ave On S Avalon Ave From E 95th St To E 97th St On S Constance Ave From E 79th St To S South Chicago Ave On S Dante Ave From E 79th St To E 81st St On S Dante Ave From E 83rd St To E 85th St On S Ellis Ave From E 97th St To E 99th St On S Euclid Ave From E 89th St To E 91st St On S Harper Ave From E 87th St To E 91st St On S Kenwood Ave From E 83rd St To E 85th St On S Merrill Ave From E 75th St To E 77th St On S Oglesby Ave From E 83rd St To S South Chicago Ave 9239 S Stony Island Ave	Lighting/Electrical - Ornamental - Piggyback Lighting On S Avalon Ave From E 95th St To E 97th St On S Constance Ave From E 79th St To S South Chicago Ave On S Dante Ave From E 79th St To E 81st St On S Euclid Ave From E 89th St To E 91st St On S Harper Ave From E 87th St To E 91st St On S Oglesby Ave From E 83rd St To S South Chicago Ave						
	Lighting/Electrical - Residntl Staggered Lighting On S Avalon Ave From E 95th St To E 97th St On S Constance Ave From E 79th St To S South Chicago Ave On S Dante Ave From E 83rd St To E 85th St On S Ellis Ave From E 97th St To E 99th St On S Euclid Ave From E 89th St To E 91st St On S Harper Ave From E 87th St To E 91st St On S Kenwood Ave From E 83rd St To E 85th St On S Merrill Ave From E 75th St To E 77th St On S Oglesby Ave From E 83rd St To S South Chicago Ave							
300 19 / 38926	WARD 9 - 2014 MENU (Various Locations)	Jan-2014	Dec-2014	0C44	1,320,000	0	1,320,000	1,320,000
300 19 / 38927	WARD 10 - 2014 MENU (Various Locations)	Jan-2014	Dec-2014	0C44	1,320,000	0	1,320,000	1,320,000
300 19 / 38928	WARD 11 - 2014 MENU (Various Locations)	Jan-2014	Dec-2014	0C44	1,320,000	0	1,320,000	1,320,000
	Lighting/Electrical - 250 Watt Changeout 3800 S Normal Ave	Lighting/Electrical - Alley Lighting/Lamps 819 W 37th Pl 829 W 37th Pl 837 W 37th Pl						
	Lighting/Electrical - Residntl Staggered Lighting On S Wells St From W 28th Pl To W 31st St							

2014 - 2018 Capital Improvement Program

NEIGHBORHOOD INFRASTRUCTURE-ALDERMANIC MENU PROGRAM - 2014

CIP/CPM No	Project	Design/ Construction		Fund Source	Total Allocation	Previous Year	2014 Allocation	2014 - 2018 Allocation
		Start	End					
300 19 / 38929	WARD 12 - 2014 MENU (Various Locations)	Jan-2014	Dec-2014	0C44	1,320,000	0	1,320,000	1,320,000
	Lighting/Electrical - Design/Engineering On S Hamilton Ave From W 37th St To S Archer Ave On S Hermitage Ave From W 36th St To W Pershing Rd On S Hoyne Ave From W 37th St To S Archer Ave On S Leavitt St From W 37th St To S Archer Ave On S Paulina St From W 36th St To W Pershing Rd On S Winchester Ave From W 36th St To W Pershing Rd On S Wolcott Ave From W 37th St To W Pershing Rd On S Wood St From W 36th St To W Pershing Rd On W 38th St From S Paulina St To S Ashland Ave							
300 19 / 38930	WARD 13 - 2014 MENU (Various Locations)	Jan-2014	Dec-2014	0C44	1,320,000	0	1,320,000	1,320,000
	Lighting/Electrical - Alley Lighting/Lamps 6435 S Cicero Ave 5918 S Kilbourn Ave 5556 S Kolin Ave 6059 S Kostner Ave 3701 W 68th St 3703 W Marquette Rd Lighting/Electrical - Strt Light Pole Painting 4059 W 57th Pl	Lighting/Electrical - Residntl Staggered Lighting On S Kildare Ave From W Marquette Rd To W 69th St On S Tripp Ave From W Marquette Rd To W 69th St On W 68th Pl From S Lawndale Ave To S Pulaski Rd						
300 19 / 38931	WARD 14 - 2014 MENU (Various Locations)	Jan-2014	Dec-2014	0C44	1,320,000	0	1,320,000	1,320,000
300 19 / 38932	WARD 15 - 2014 MENU (Various Locations)	Jan-2014	Dec-2014	0C44	1,320,000	0	1,320,000	1,320,000
	Lighting/Electrical - 400 Watt Changeout On W Marquette Rd From S Ashland Ave To S Damen Ave Lighting/Electrical - Ornamental - Piggyback Lighting On W Marquette Rd From S Ashland Ave To S Damen Ave Lighting/Electrical - Strt Light Pole Painting On W Marquette Rd From S Ashland Ave To S Damen Ave	Lighting/Electrical - Flood Light Install On W 58th St From S Wood St To S Wolcott Ave Lighting/Electrical - Residntl Staggered Lighting On S Paulina St From W Garfield Blvd To W 59th St Traffic - Traffic Equipment Painting On W Marquette Rd From S Ashland Ave To S Damen Ave						
300 19 / 38933	WARD 16 - 2014 MENU (Various Locations)	Jan-2014	Dec-2014	0C44	1,320,000	0	1,320,000	1,320,000
	Lighting/Electrical - Ornamental - Piggyback Lighting On S Damen Ave From W 51st St To W Garfield Blvd On W 59th St From S Western Ave To S Kedzie Ave	Traffic - Left Turn Arrow S Western Ave And W Garfield Blvd						
300 19 / 38934	WARD 17 - 2014 MENU (Various Locations)	Jan-2014	Dec-2014	0C44	1,320,000	0	1,320,000	1,320,000
	Lighting/Electrical - Alley Lighting/Lamps 7504 S Peoria St	Lighting/Electrical - Residntl Staggered Lighting On S Artesian Ave From W Marquette Rd To W Lithuanian Plaza Ct On S Harvard Ave From W 79th St To W 81st St						

2014 - 2018 Capital Improvement Program

NEIGHBORHOOD INFRASTRUCTURE-ALDERMANIC MENU PROGRAM - 2014

CIP/CPM No	Project	Design/ Construction Start End	Fund Source	Total Allocation	Previous Year	2014 Allocation	2014 - 2018 Allocation
300 19 / 38935	WARD 18 - 2014 MENU (Various Locations) Lighting/Electrical - Residntl Staggered Lighting On S Artesian Ave From W 71st St To W 73rd St On S Oakley Ave From W 71st St To W 73rd St On W 79th Pl From S Western Ave To S Oakley Ave On W 81st St From S Leavitt St To S Western Ave	Jan-2014 Dec-2014	0C44	1,320,000	0	1,320,000	1,320,000
300 19 / 38936	WARD 19 - 2014 MENU (Various Locations)	Jan-2014 Dec-2014	0C44	1,320,000	0	1,320,000	1,320,000
300 19 / 38937	WARD 20 - 2014 MENU (Various Locations)	Jan-2014 Dec-2014	0C44	1,320,000	0	1,320,000	1,320,000
300 19 / 38938	WARD 21 - 2014 MENU (Various Locations)	Jan-2014 Dec-2014	0C44	1,320,000	0	1,320,000	1,320,000
300 19 / 38939	WARD 22 - 2014 MENU (Various Locations) Lighting/Electrical - Alley Lighting/Lamps 4153 W 26th St	Jan-2014 Dec-2014	0C44	1,320,000	0	1,320,000	1,320,000
300 19 / 38940	WARD 23 - 2014 MENU (Various Locations)	Jan-2014 Dec-2014	0C44	1,320,000	0	1,320,000	1,320,000
300 19 / 38941	WARD 24 - 2014 MENU (Various Locations)	Jan-2014 Dec-2014	0C44	1,320,000	0	1,320,000	1,320,000
300 19 / 38942	WARD 25 - 2014 MENU (Various Locations) Lighting/Electrical - Ornamental Lighting On S Blue Island Ave From W 18th St To W 19th St On W 18th St From S Throop St To S Paulina St Traffic - Traffic Equipment Painting On S Blue Island Ave From W 18th St To W 19th St On W 18th St From S Throop St To S Paulina St	Jan-2014 Dec-2014	0C44	1,320,000	0	1,320,000	1,320,000
300 19 / 38943	WARD 26 - 2014 MENU (Various Locations) Lighting/Electrical - Residntl Staggered Lighting On N Christiana Ave From W Grand Ave To W Division St On N Monticello Ave From W Division St To W Hirsch St	Jan-2014 Dec-2014	0C44	1,320,000	0	1,320,000	1,320,000
300 19 / 38944	WARD 27 - 2014 MENU (Various Locations) Lighting/Electrical - Residntl Staggered Lighting On N Howe St From W Division St To W Elm St On N Monticello Ave From W Chicago Ave To W Augusta Blvd On N Ridgeway Ave From W Ohio St To W Chicago Ave On W Elm St From N Crosby St To N Larrabee St	Jan-2014 Dec-2014	0C44	1,320,000	0	1,320,000	1,320,000

2014 - 2018 Capital Improvement Program

NEIGHBORHOOD INFRASTRUCTURE-ALDERMANIC MENU PROGRAM - 2014

CIP/CPM No	Project	Design/ Construction		Fund Source	Total Allocation	Previous Year	2014 Allocation	2014 - 2018 Allocation
		Start	End					
300 19 / 38945	WARD 28 - 2014 MENU (Various Locations)	Jan-2014	Dec-2014	0C44	1,320,000	0	1,320,000	1,320,000
	Lighting/Electrical - 400 Watt Changeout On S Springfield Ave From W Jackson Blvd To W Madison St On W Adams St From S Hamlin Blvd To S Pulaski Rd On W Wilcox St From S Hamlin Blvd To S Pulaski Rd			Lighting/Electrical - Alley Lighting/Lamps 330 N Cicero Ave 338 N Cicero Ave 350 N Cicero Ave 347 N Lamon Ave				
	Lighting/Electrical - Residntl Staggered Lighting On W Quincy St From S Lavergne Ave To S Laramie Ave On W Van Buren St From S Hamlin Blvd To S Springfield Ave			Lighting/Electrical - Strt Light Pole Painting On S Springfield Ave From W Jackson Blvd To W Madison St On W Adams St From S Hamlin Blvd To S Pulaski Rd On W Monroe St From S Hamlin Blvd To S Pulaski Rd On W Wilcox St From S Hamlin Blvd To S Pulaski Rd				
300 19 / 38946	WARD 29 - 2014 MENU (Various Locations)	Jan-2014	Dec-2014	0C44	1,320,000	0	1,320,000	1,320,000
	Lighting/Electrical - 400 Watt Changeout On W Chicago Ave From N Central Ave To N Austin Blvd			Lighting/Electrical - Residntl Staggered Lighting On N Menard Ave From W Madison St To W Adams Blvd On N Waller Ave From W Augusta Blvd To W Chicago Ave On S Mason Ave From W Adams Blvd To W Madison St On S Mason Ave From W Arthington St To W Fillmore St On S Mayfield Ave From W Arthington St To W Fillmore St On S Monitor Ave From W Railroad Ave To W Roosevelt Rd				
	Lighting/Electrical - Strt Light Pole Painting On W Chicago Ave From N Central Ave To N Austin Blvd			Traffic - Traffic Equipment Painting On W Chicago Ave From N Central Ave To N Austin Blvd				
300 19 / 38947	WARD 30 - 2014 MENU (Various Locations)	Jan-2014	Dec-2014	0C44	1,320,000	0	1,320,000	1,320,000
	Lighting/Electrical - 250 Watt Changeout On N Hamlin Ave From W Wellington Ave To N Milwaukee Ave			Lighting/Electrical - Alley Lighting/Lamps 2914 N Ridgeway Ave				
	Lighting/Electrical - Design/Engineering On N Hamlin Ave From W Wellington Ave To N Milwaukee Ave On N Luna Ave From W Fullerton Ave To W Wrightwood Ave 2914 N Ridgeway Ave			Lighting/Electrical - Residntl Staggered Lighting On N Luna Ave From W Fullerton Ave To W Wrightwood Ave				
300 19 / 38948	WARD 31 - 2014 MENU (Various Locations)	Jan-2014	Dec-2014	0C44	1,320,000	0	1,320,000	1,320,000
300 19 / 38949	WARD 32 - 2014 MENU (Various Locations)	Jan-2014	Dec-2014	0C44	1,320,000	0	1,320,000	1,320,000
	Lighting/Electrical - Strt Light Pole Painting On N Ashland Ave From N Elston Ave To W Webster Ave On W Webster Ave From N Ashland Ave To N Elston Ave			Traffic - Traffic Equipment Painting N Ashland Ave And W Webster Ave				
300 19 / 38950	WARD 33 - 2014 MENU (Various Locations)	Jan-2014	Dec-2014	0C44	1,320,000	0	1,320,000	1,320,000
300 19 / 38951	WARD 34 - 2014 MENU (Various Locations)	Jan-2014	Dec-2014	0C44	1,320,000	0	1,320,000	1,320,000
	Lighting/Electrical - 250 Watt Changeout On S La Salle St From W 105th St To W 106th Pl			Lighting/Electrical - Alley Lighting/Lamps On S La Salle St From W 105th St To W 106th Pl				

2014 - 2018 Capital Improvement Program

NEIGHBORHOOD INFRASTRUCTURE-ALDERMANIC MENU PROGRAM - 2014

CIP/CPM No	Project	Design/ Construction		Fund Source	Total Allocation	Previous Year	2014 Allocation	2014 - 2018 Allocation
		Start	End					
300 19 / 38952	WARD 35 - 2014 MENU (Various Locations)	Jan-2014	Dec-2014	0C44	1,320,000	0	1,320,000	1,320,000
	Lighting/Electrical - 400 Watt Changeout On N Kimball Ave From N Elston Ave To W Irving Park Rd			Lighting/Electrical - Alley Lighting/Lamps 3113 N Christiana Ave 3117 N Christiana Ave 3141 N Christiana Ave 2220 N Lawndale Ave 3739 W Lyndale St				
	Lighting/Electrical - Residntl Staggered Lighting On N Kildare Ave From W Armitage Ave To W Fullerton Ave On N Springfield Ave From W Palmer St To W Fullerton Ave On N St Louis Ave From W Wrightwood Ave To W Fullerton Ave			Lighting/Electrical - Strt Light Pole Painting On N Kimball Ave From N Elston Ave To W Irving Park Rd				
	Traffic - Traffic Equipment Painting N Elston Ave And N Kimball Ave							
300 19 / 38953	WARD 36 - 2014 MENU (Various Locations)	Jan-2014	Dec-2014	0C44	1,320,000	0	1,320,000	1,320,000
300 19 / 38954	WARD 37 - 2014 MENU (Various Locations)	Jan-2014	Dec-2014	0C44	1,320,000	0	1,320,000	1,320,000
	Lighting/Electrical - 400 Watt Changeout On N Central Ave From W North Ave To W Wabansia Ave			Lighting/Electrical - Residntl Staggered Lighting On N Keeler Ave From W Augusta Blvd To W Chicago Ave On N Long Ave From W Hirsch St To W North Ave On N Luna Ave From W Bloomingdale Ave To W Cortland St On W Iowa St From N Kildare Ave To N Kilbourn Ave				
300 19 / 38955	WARD 38 - 2014 MENU (Various Locations)	Jan-2014	Dec-2014	0C44	1,320,000	0	1,320,000	1,320,000
	Lighting/Electrical - Alley Lighting/Lamps 5419 W Irving Park Rd							
300 19 / 38956	WARD 39 - 2014 MENU (Various Locations)	Jan-2014	Dec-2014	0C44	1,320,000	0	1,320,000	1,320,000
	Lighting/Electrical - Residntl Staggered Lighting On N Lawndale Ave From W Carmen Ave To W Lawrence Ave							
300 19 / 38957	WARD 40 - 2014 MENU (Various Locations)	Jan-2014	Dec-2014	0C44	1,320,000	0	1,320,000	1,320,000
	Lighting/Electrical - Residntl Staggered Lighting On N Artesian Ave From W Peterson Ave To W Glenlake Ave							
300 19 / 38958	WARD 41 - 2014 MENU (Various Locations)	Jan-2014	Dec-2014	0C44	1,320,000	0	1,320,000	1,320,000
	Traffic - Left Turn Arrow W Devon Ave And N Northwest Hwy							

2014 - 2018 Capital Improvement Program

NEIGHBORHOOD INFRASTRUCTURE-ALDERMANIC MENU PROGRAM - 2014

CIP/CPM No	Project	Design/ Construction		Fund Source	Total Allocation	Previous Year	2014 Allocation	2014 - 2018 Allocation
		Start	End					
300 19 / 38959	WARD 42 - 2014 MENU (Various Locations)	Jan-2014	Dec-2014	0C44	1,320,000	0	1,320,000	1,320,000
	Lighting/Electrical - 400 Watt Changeout			Lighting/Electrical - Strt Light Pole Painting				
	On E Grand Ave From N St Clair St To N Michigan Lower Ave			On E Grand Ave From N St Clair St To N Michigan Lower Ave				
	On E Ohio St From N Michigan Ave To N Lake Shore Dr			On E Ohio St From N Michigan Ave To N Lake Shore Dr				
	On N Clark St From W Grand Ave To W Huron St			On N Clark St From W Grand Ave To W Huron St				
	On N Dearborn St From W Ontario St To W Huron St			On N Dearborn St From W Ontario St To W Grand Ave				
	On N Kingsbury St From W Kinzie St To W Erie St			On N Kingsbury St From W Kinzie St To W Erie St				
	On W Erie St From N La Salle Dr To N State St			On W Erie St From N La Salle Dr To N State St				
	On W Grand Ave From N Clark St To N Wabash Ave			On W Grand Ave From N Clark St To N Wabash Ave				
	On W Hubbard St From N Orleans St To N Kingsbury St			On W Hubbard St From N Orleans St To N Kingsbury St				
	On W Illinois St From N Orleans St To N Kingsbury St			On W Illinois St From N Orleans St To N Kingsbury St				
	On W Kinzie St From N Orleans St To N Desplaines St			On W Kinzie St From N Orleans St To N Desplaines St				
	On W Ontario St From N La Salle Dr To N State St			On W Ontario St From N La Salle Dr To N State St				
	Traffic - Left Turn Arrow			Traffic - Traffic Equipment Painting				
	N Orleans St And W Chicago Ave			On N Clark St From W Grand Ave To W Huron St				
				On N Dearborn St From W Grand Ave To W Erie St				
				On N Kingsbury St From W Grand Ave To W Ohio St				
				E Grand Ave And N St Clair St				
				E Ohio St And N Fairbanks Ct				
				E Ohio St And N McClurg Ct				
				E Ohio St And N St Clair St				
				W Grand Ave And N State St				
				W Kinzie St And N Desplaines St				
300 19 / 38960	WARD 43 - 2014 MENU (Various Locations)	Jan-2014	Dec-2014	0C44	1,320,000	0	1,320,000	1,320,000
300 19 / 38961	WARD 44 - 2014 MENU (Various Locations)	Jan-2014	Dec-2014	0C44	1,320,000	0	1,320,000	1,320,000
	Lighting/Electrical - Alley Lighting/Lamps			Lighting/Electrical - Flood Light Install				
	3337 N Halsted St			3354 N Halsted St				
	3357 N Halsted St			3201 N Sheffield Ave				
	3402 N Halsted St			3202 N Sheffield Ave				
	3414 N Halsted St							
	3434 N Halsted St							
	828 W Buckingham Pl							
	Lighting/Electrical - Ornamental - Piggyback Lighting							
	On W Belmont Ave From N Sheffield Ave To N Racine Ave							
300 19 / 38962	WARD 45 - 2014 MENU (Various Locations)	Jan-2014	Dec-2014	0C44	1,320,000	0	1,320,000	1,320,000
300 19 / 38963	WARD 46 - 2014 MENU (Various Locations)	Jan-2014	Dec-2014	0C44	1,320,000	0	1,320,000	1,320,000
300 19 / 38964	WARD 47 - 2014 MENU (Various Locations)	Jan-2014	Dec-2014	0C44	1,320,000	0	1,320,000	1,320,000
	Lighting/Electrical - Alley Lighting/Lamps							
	1738 W Melrose St							

2014 - 2018 Capital Improvement Program

NEIGHBORHOOD INFRASTRUCTURE-ALDERMANIC MENU PROGRAM - 2014

CIP/CPM No	Project	Design/ Construction		Fund Source	Total Allocation	Previous Year	2014 Allocation	2014 - 2018 Allocation
		Start	End					
300 19 / 38965	WARD 48 - 2014 MENU (Various Locations)	Jan-2014	Dec-2014	0C44	1,320,000	0	1,320,000	1,320,000
	Lighting/Electrical - 250 Watt Changeout							
	On N Kenmore Ave From W Ardmore Ave To W Thorndale Ave							
	On N Kenmore Ave From W Argyle St To W Foster Ave							
	Lighting/Electrical - Strt Light Pole Painting							
	On W Bryn Mawr Ave From N Bryn Mawr Av Lsd Er To N Lsd Bryn Mawr Av Xr							
	On W Foster Ave From N Marine Dr To N Lsd Foster Av Er							
	Lighting/Electrical - Flood Light Install							
	5019 N Winthrop Ave							
	Traffic - Left Turn Arrow							
	N Sheridan Rd And W Hollywood Ave							
300 19 / 38966	WARD 49 - 2014 MENU (Various Locations)	Jan-2014	Dec-2014	0C44	1,320,000	0	1,320,000	1,320,000
	Lighting/Electrical - 400 Watt Changeout							
	N Clark St And W Touhy Ave							
	Lighting/Electrical - Residntl Staggered Lighting							
	On N Greenview Ave From W Jarvis Ave To W Sherwin Ave							
	On N Greenview Ave From W Touhy Ave To W Sherwin Ave							
	On W Chase Ave From N Ashland Blvd To N Greenview Ave							
	On W Sherwin Ave From N Ashland Blvd To N Greenview Ave							
	On W Sherwin Ave From N Sheridan Rd To N Greenview Ave							
300 19 / 38967	WARD 50 - 2014 MENU (Various Locations)	Jan-2014	Dec-2014	0C44	1,320,000	0	1,320,000	1,320,000
Totals for ALDERMANIC MENU PROGRAM - 2014					84,000,000	0	84,000,000	84,000,000

2014 - 2018 Capital Improvement Program

NEIGHBORHOOD INFRASTRUCTURE-ALDERMANIC MENU PROGRAM - 2015

CIP/CPM No	Project	Design/ Construction		Fund Source	Total Allocation	Previous Year	2014 Allocation	2014 - 2018 Allocation
		Start	End					
300 20 / 36546	Aldermanic Menu Program - 2015	Jan-2015	Dec-2015	GOF	66,000,000	0	0	66,000,000
300 20 / 36547	2015 ADA Ramp Program	Jan-2015	Dec-2016	GOF	12,000,000	0	0	12,000,000
300 20 / 36548	Aldermanic Menu 2015 - Engineering and Construction Management	Jan-2015	Dec-2015	GOF	6,000,000	0	0	6,000,000
Totals for ALDERMANIC MENU PROGRAM - 2015					84,000,000	0	0	84,000,000

2014 - 2018 Capital Improvement Program

NEIGHBORHOOD INFRASTRUCTURE-ALDERMANIC MENU PROGRAM - 2016

CIP/CPM No	Project	Design/ Construction		Fund Source	Total Allocation	Previous Year	2014 Allocation	2014 - 2018 Allocation
		Start	End					
300 21 / 36549	Aldermanic Menu Program - 2016	Jan-2016	Dec-2016	GOF	66,000,000	0	0	66,000,000
300 21 / 36550	Aldermanic Menu 2016 - Engineering and Construction Management	Jan-2016	Dec-2016	GOF	6,000,000	0	0	6,000,000
300 21 / 36551	2016 ADA Ramp Program	Jan-2016	Dec-2017	GOF	12,000,000	0	0	12,000,000
Totals for ALDERMANIC MENU PROGRAM - 2016					84,000,000	0	0	84,000,000

2014 - 2018 Capital Improvement Program

NEIGHBORHOOD INFRASTRUCTURE-ALDERMANIC MENU PROGRAM - 2017

CIP/CPM No	Project	Design/ Construction		Fund Source	Total Allocation	Previous Year	2014 Allocation	2014 - 2018 Allocation
		Start	End					
300 22 / 38555	Aldermanic Menu Program - 2017	Jan-2017	Dec-2017	GOF	66,000,000	0	0	66,000,000
300 22 / 38556	Aldermanic Menu 2017 - Engineering and Construction Management	Jan-2017	Dec-2017	GOF	6,000,000	0	0	6,000,000
300 22 / 38557	2017 ADA Ramp Program	Jan-2017	Dec-2018	GOF	12,000,000	0	0	12,000,000
Totals for ALDERMANIC MENU PROGRAM - 2017					84,000,000	0	0	84,000,000

2014 - 2018 Capital Improvement Program

NEIGHBORHOOD INFRASTRUCTURE-ALDERMANIC MENU PROGRAM - 2018

CIP/CPM No	Project	Design/ Construction		Fund Source	Total Allocation	Previous Year	2014 Allocation	2014 - 2018 Allocation
		Start	End					
300 23 / 39003	2018 ADA Ramp Program	Jan-2018	Dec-2019	GOF	12,000,000	0	0	12,000,000
300 23 / 39037	Aldermanic Menu Program - 2018	Jan-2018	Dec-2018	GOF	66,000,000	0	0	66,000,000
300 23 / 39043	Aldermanic Mentu - 2018 Engineering & Construction Management	Jan-2018	Dec-2018	GOF	6,000,000	0	0	6,000,000
Totals for ALDERMANIC MENU PROGRAM - 2018					84,000,000	0	0	84,000,000

2014 - 2018 Capital Improvement Program

NEIGHBORHOOD INFRASTRUCTURE-ALLEY CONSTRUCTION PROGRAM

CIP/CPM No	Project	Design/ Construction		Fund Source	Total Allocation	Previous Year	2014 Allocation	2014 - 2018 Allocation
		Start	End					
300 02 / 37666	Alley Construction - Area 7 - 16th Ward - Various Locations	Apr-2013	Sep-2014	0908	2,029,000	2,029,000	0	0
	On S Aberdeen St From W 61st St To W 62nd St							
	On S Peoria St From W 59th St To W 60th St							
	On S Racine Ave From W 61st St To W 60th St							
	On S Carpenter St From W 63rd St To W 64th St							
	On S Peoria St From W 60th St To W 61st St							
	On S Loomis Blvd From W 63rd St To W 64th St							
	On S Peoria St From W 64th St To W 65th St							
300 02 / 37948	633 S. Plymouth Court - Vaulted Alley Infill	Mar-2013	Dec-2014	0162	900,000	100,000	800,000	800,000
	633 S Plymouth Ct							
300 02 / 38638	Concrete Alley - 1512 - 1546 W. Montana (paid for by Lakewest Inc.)	Sep-2013	Aug-2014	0G01	273,000	0	273,000	273,000
	1512-1546 W Montana St							
Totals for ALLEY CONSTRUCTION PROGRAM					3,202,000	2,129,000	1,073,000	1,073,000

2014 - 2018 Capital Improvement Program

NEIGHBORHOOD INFRASTRUCTURE-LIGHTING

CIP/CPM No	Project	Design/ Construction Start End	Fund Source	Total Allocation	Previous Year	2014 Allocation	2014 - 2018 Allocation
300 06 / 34385	Union Station Lighting & Sidewalks - Canal/Congress TIF 500-540 W Adams St	Aug-2013 Jul-2014	0771	3,350,000	3,350,000	0	0
300 06 / 34826	Arterial Street Group Relamping - 2014 2451 S Ashland Ave	Jan-2014 Dec-2014	0C44	250,000	0	250,000	250,000
300 06 / 35360	NORTH AVE- HOMAN TO KEDZIE-LIGHTING 26TH WARD- TIF On W North Ave From N Kedzie Ave To N Homan Ave	Jun-2014 Aug-2014	0909	700,000	0	700,000	700,000
300 06 / 35570	WILSON AVE.-WOLCOTT TO HEMITAGE-47TH WARD- ORNAMENTAL LIGHTING On W Wilson Ave From N Wolcott Ave To N Hermitage Ave 3800-3900 W Jackson Blvd	May-2011 Dec-2014	0A14 0M25	250,000 200,000 450,000	250,000 0 250,000	0 200,000 200,000	0 200,000 200,000
300 06 / 35753	DIVERSEY-NAGLE TO NASHVILLE-LIGHTING 36TH WARD-TIF FUNDED 6432-6600 W Diversey Ave	Dec-2013 Sep-2014	0959	420,000	0	420,000	420,000
300 06 / 36676	Arterial Street Group Relamping - 2015	Feb-2015 Dec-2015	GOF	250,000	0	0	250,000
300 06 / 36677	Arterial Street Group Relamping - 2016	Feb-2016 Dec-2016	GOF	250,000	0	0	250,000
300 06 / 37685	39TH WARD- ARTERIAL STREET LIGHTING/PETERSON-ROGERS TO PULASKI-TIF FUNDING On W Peterson Ave From N Rogers Ave To N Pulaski Rd	Jul-2014 Dec-2014	0316	525,000	525,000	0	0
300 06 / 37686	16TH WARD- ARTERIAL STREET LIGHTING/59TH ASHLAND TO GREEN-TIF FUNDING On W 59th St From S Ashland Ave To S Green St	Apr-2013 Sep-2014	0407 0908 0E03	266,000 443,500 240,500 950,000	266,000 443,500 240,500 950,000	0 0 0 0	0 0 0 0
300 06 / 37968	2012- 2013 Viaduct Relamping Program	Oct-2012 Dec-2014	0C24 0C28 0C34	39,728 662,622 500,000 1,202,350	39,728 662,622 0 702,350	0 0 500,000 500,000	0 0 500,000 500,000
300 06 / 38489	Ward 2 - Western/Ogden TIF - Viaduct Lighting - 1400 S. Damen Ave. 1400 S Damen Ave	May-2014 Sep-2014	0798	435,000	435,000	0	0
300 06 / 38522	Elston Avenue - Forest Glen Avenue to Central Avenue - Street Lighting N Elston Ave And N Central Ave	Jul-2014 Sep-2014	0A63	1,080,000	0	1,080,000	1,080,000
300 06 / 38523	Racine 55th to 63rd Street - Street Lighting On S Racine Ave From W Garfield Blvd To W 63rd St	Mar-2014 Sep-2014	0908	1,298,550	0	1,298,550	1,298,550

2014 - 2018 Capital Improvement Program

NEIGHBORHOOD INFRASTRUCTURE-LIGHTING

CIP/CPM No	Project	Design/ Construction		Fund Source	Total Allocation	Previous Year	2014 Allocation	2014 - 2018 Allocation
		Start	End					
300 06 / 38538	Oakley Avenue, Granville Avenue to Devon Ave. - Res St Lighting, Road Impro.- 50th Ward-DCEO Funding On N Oakley Ave From W Granville Ave To W Devon Ave	Oct-2013	Aug-2014	0M79	150,000	150,000	0	0
300 06 / 38544	Arterial Street Group Relamping - 2017	Mar-2017	Nov-2017	GOF	250,000	0	0	250,000
300 06 / 38649	Harrison Arterial Street Lighting from Kildare to Albany On W Harrison St From S Kildare Ave To S Albany Ave	Jun-2014	Feb-2015	0621	1,976,000	0	1,976,000	1,976,000
300 06 / 38665	Ward 50 - DCEO Grant - Res. Lighting - Oakley, Devon - Granville On N Oakley Ave From W Devon Ave To W Granville Ave	Oct-2013	Feb-2015	0M34	150,000	0	150,000	150,000
300 06 / 38681	Ward 8 - 71st/Stony TIF - Lighting & Sidewalk - 7300 S. Stony;75th, Jeffery - Stony On E 75th St From S Jeffery Blvd To S Stony Island Ave 7300-7400 S Stony Island Ave	Jul-2014	Dec-2014	0390	905,000	0	905,000	905,000
300 06 / 38688	Ward 28 - Residential Street Lighting - Various Locations On N Central Park Ave From W Kinzie St To W Franklin Blvd On N Homan Ave From W Lake St To W Franklin Blvd On W Walnut St From N Kedzie Ave To N Central Park Ave	Jul-2014	Mar-2015	0180 0621 0978	13,000 1,185,000 1,114,000	13,000 0 0	0 1,185,000 1,114,000	0 1,185,000 1,114,000
					2,312,000	13,000	2,299,000	2,299,000
					On N Central Park Ave From W Lake St To N Conservatory Dr On W Carroll Ave From N Kedzie Ave To N Central Park Ave	On N Conservatory Dr From W Lake St To W Franklin Blvd On W Fulton Blvd From N Kedzie Ave To N Central Park Ave		
300 06 / 38751	Residential Street Lighting - Ward 29 - Adams/Lotus/Central and Gladys/Laramie/Lotus On W Adams St From S Lotus Ave To S Central Ave On W Gladys Ave From S Laramie Ave To S Lotus Ave	Jun-2014	Sep-2014	0A47	288,000	0	288,000	288,000
300 06 / 38877	Private Benefit Engineering Svcs (Multiple Payers) N Peoria St And W Hubbard St S Halsted St And W 63rd St	(20) May-2014	Mar-2016	0G01	8,000	0	8,000	8,000
300 06 / 39002	Arterial Street Group Relamping - 2018	Mar-2018	Dec-2018	GOF	250,000	0	0	250,000
300 06 / 39047	Residential Street Lighting-2014 CUBS Fund On N Greenview Ave From W Grace St To W Irving Park Rd On N Janssen Ave From W Grace St To W Irving Park Rd On N Wayne Ave From W Byron St To W Irving Park Rd On N Wayne Ave From W Grace St To W Byron St	Sep-2014	Dec-2014	0G03	500,000	0	500,000	500,000
Totals for LIGHTING					17,949,900	6,375,350	10,574,550	11,574,550

2014 - 2018 Capital Improvement Program

NEIGHBORHOOD INFRASTRUCTURE-NEW STREET CONSTRUCTION

CIP/CPM No	Project	Design/ Construction		Fund Source	Total Allocation	Previous Year	2014	2014 - 2018		
		Start	End				Allocation	Allocation		
300 10 0140 / 2189	CHA-STATEWAY GARDENS REDEVELOPMENT - STREET, TRAFFIC SIGNAL, STREET LIGHTING	Jul-2006	Dec-2015	0415	120,000	120,000	0	0		
				0497	1,209,734	1,209,734	0	0		
				0897	35,034	35,034	0	0		
				0C10	1,033,374	1,033,374	0	0		
				0C12	700,000	700,000	0	0		
				0C28	1,000,000	1,000,000	0	0		
				0C34	575,000	75,000	0	500,000		
				0C37	2,000,000	0	2,000,000	2,000,000		
							6,673,142	4,173,142	2,000,000	2,500,000
		On E 37th Pl From S State St To S Michigan Ave On W 35th Pl From S Federal St To S State St E 37th St And S State St 3800 S Dearborn St		On S Dearborn St From W 35th St To W 36th St On W 36th St From S Federal St To S State St 3700 S Dearborn St		On S Federal St From W 35th St To W 36th St On W 37th St From S Federal St To S Michigan Ave 3700-3800 S Dearborn St				
300 10 / 32536	CHA ABLA Roosevelt Square Phase II	Sep-2007	Dec-2016	0C12	1,057,320	1,057,320	0	0		
				0C16	346,075	346,075	0	0		
				GOF	1,800,000	0	0	1,800,000		
									3,203,395	1,403,395
On S Throop St From W Washburne Ave To W Taylor St		On W Grenshaw St From S Lytle St To S Loomis St								
300 10 / 32537	CHA Madden Wells - Oakwood Shores Phase II	May-2008	Dec-2016	0C12	700,000	700,000	0	0		
				0C16	5,152,817	5,152,817	0	0		
				0C21	100,000	100,000	0	0		
				TBD	2,100,000	0	0	2,100,000		
									8,052,817	5,952,817
On E 37th Pl From S Rhodes Ave To S Cottage Grove Ave On E 38th St From S Rhodes Ave To S Cottage Grove Ave On S Vincennes Ave From E Pershing Rd To E 37th St		On E 37th St From S Rhodes Ave To S Cottage Grove Ave On S Langley Ave From E 37th St To E 38th St		On E 38th Pl From S Rhodes Ave To S Cottage Grove Ave On S Rhodes Ave From E Pershing Rd To E 37th St						
300 10 / 34152	CHA - Robert Taylor - Ph II	Oct-2009	Nov-2016	0C21	2,433,911	2,433,911	0	0		
				0C24	779,867	779,867	0	0		
				GOF	1,500,000	0	0	1,500,000		
									4,713,778	3,213,778
On S Dearborn St From W 43rd St To W 47th St On W 44th St From S State St To S Federal St E 46th St And S State St		On S Federal St From W 43rd St To W 47th St On W 45th St From S State St To S Federal St S Federal St And W 44th St		On W 43rd Pl From S Dearborn St To S Federal St E 45th St And S State St 4300-4700 S Federal St						
300 10 / 34695	(WPA)/New Street - Washtenaw Ave., 36th Place to 37th Place	Oct-2014	Dec-2014	0A61	615,000	0	615,000	615,000		
									On S Washtenaw Ave From W 36th Pl To W 37th Pl	
300 10 / 36577	LeClair Courts - CHA (Engineering only)	(20)	Jan-2015	Jan-2016	GOF	700,000	0	0	700,000	

2014 - 2018 Capital Improvement Program

NEIGHBORHOOD INFRASTRUCTURE-NEW STREET CONSTRUCTION

CIP/CPM No	Project	Design/ Construction Start End	Fund Source	Total Allocation	Previous Year	2014 Allocation	2014 - 2018 Allocation
300 10 / 36578	Lathrop Homes CHA	Mar-2016 May-2017	0C41	700,000	0	0	700,000
			GOF	3,000,000	0	0	3,000,000
				3,700,000	0	0	3,700,000
	2700 N Leavitt St						
300 10 / 38193	Green Bay Ave. (83rd St. to 87th St.) & 84th St. (Green Bay Ave. to S. LSD)	Nov-2013 Nov-2015	DCEO	6,232,550	0	3,232,550	6,232,550
	On S Green Bay Ave From E 83rd St To E 86th St						
	On S Green Bay Ave From E 83rd St To E 87th St						
300 10 / 38542	Montclare Senior Residence - Street Construction - 77th Avalon Avenue	Aug-2014 Dec-2014	0390	500,000	0	500,000	500,000
	On E 77th St From S Avalon Ave To S Dead End West						
300 10 / 38561	Cabrini - CHA	Jun-2016 Jun-2018	GOF	5,700,000	0	0	5,700,000
300 10 / 38562	Ickes (Design) - CHA	(20) Mar-2015 Sep-2016	GOF	350,000	0	0	350,000
300 10 / 38591	Ward 20 - 47th/Halsted TIF - New Street/ WPA St. Const. - May, 48th - 49th	Sep-2014 Dec-2014	0964	825,000	0	825,000	825,000
	On S May St From W 48th St To W 49th St						
300 10 / 38625	Cortland St. from Narragansett to Merrimac/WPA Street Improvements	Sep-2014 Dec-2014	0526	1,482,000	0	1,482,000	1,482,000
	On W Cortland St From N Narragansett Ave To N Merrimac Ave						
300 10 / 38650	74th Street from Damen to dead end west of Hoyne Ave/WPA Streets	Jul-2014 Dec-2014	0073	925,000	0	925,000	925,000
	On W 74th St From S Damen Ave To S Hoyne Ave						
Totals for NEW STREET CONSTRUCTION				43,672,682	14,743,132	9,579,550	28,929,550

2014 - 2018 Capital Improvement Program

NEIGHBORHOOD INFRASTRUCTURE-OTHER NEIGHBORHOOD IMPROVEMENTS

CIP/CPM No	Project	Design/ Construction Start End		Fund Source	Total Allocation	Previous Year	2014 Allocation	2014 - 2018 Allocation
300 04 / 32389	Priority Area ADA Ramp Improvements-2011	Mar-2011	Jun-2014	0C34	2,000,000	2,000,000	0	0
				0F01	4,500,000	4,500,000	0	0
				STF	4,743,200	4,679,200	64,000	64,000
				IL14	16,000	0	16,000	16,000
					11,259,200	11,179,200	80,000	80,000
300 04 / 38004	Albany Park Stormwater Diversion Tunnel	Feb-2015	Oct-2017	0996	118,480	0	118,480	118,480
				0C16	131,520	131,520	0	0
				0C51	1,325,000	0	1,325,000	1,325,000
				TBD	26,000,000	0	0	26,000,000
				MWRD	27,169,597	0	1,169,597	27,169,597
					54,744,597	131,520	2,613,077	54,613,077
	On W Foster Ave From N Avers Ave To N North Shore Channel							
300 04 / 38062	Madison St., Central Ave. to Hamlin Ave. - Corridor Improvements	Jun-2013	Dec-2015	0M44	200,000	0	200,000	200,000
	On W Madison St From N Central Ave To N Hamlin Blvd							
300 04 / 38172	Expansion Joint Replacement and Resurfacing	May-2013	Dec-2014	0C41	2,996,730	2,396,730	600,000	600,000
	Millennium - 205 E Randolph St	On N Columbus Dr From E Randolph St To E Monroe Dr			On N Michigan Ave From E Randolph St To E Monroe St			
	On S Michigan Ave From E Madison St To E Jackson Dr	E Randolph St And N Stetson Ave						
300 04 / 38176	Safe Routes to School	Apr-2015	Nov-2015	SRTS	1,578,000	314,000	0	1,264,000
	Bouchet Cps - 7355 S Jeffery Blvd	Bradwell Cps - 7736 S Burnham Ave			Claremont Academy Cps - 2300 W 64th St			
	Clemente Cps - 1147 N Western Ave	Delano Cps - 3937 W Wilcox St			Ellington Cps - 224 N Central Ave			
	Emmet Cps - 5500 W Madison St	On N Halsted St From W Addison St To W Aldine Ave			Henson (Olive) Cps - 1326 S Avers Ave			
	Hinton Cps - 644 W 71st St	Howe Cps - 720 N Lorel Ave			Mccutcheon Cps - 4865 N Sheridan Rd			
	Mozart Cps - 2200 N Hamlin Ave	Ogden Cps - 24 W Walton St			Tilton Cps - 223 N Keeler Ave			
300 04 / 38183	Cottage Grove Ave. at S. Chicago Ave. & 71st St.	(20)	Jan-2016	Jan-2017	HPP	800,000	0	800,000
	S South Chicago Ave And E 71st St							
300 04 / 38187	ADA Ramps Imp. Project #55 & 59 (North)	Jun-2015	Jun-2016	STF	800,000	800,000	0	0
				STP	8,800,000	0	0	8,800,000
				IL11	200,000	200,000	0	0
				SOCC	2,200,000	0	0	2,200,000
					12,000,000	1,000,000	0	11,000,000
	On N Austin Ave From W Grand Ave To W Addison St	On N California Ave From W Addison St To W Diversey Ave			On N California Ave From W Devon Ave To W Peterson Ave			
	On N California Ave From W Lawrence Ave To W Foster Ave	On N Clark St From W Addison St To W Diversey Pkwy			On N Clark St From W Edgewater Ave To W Ardmore Ave			
	On N Clybourn Ave From N Southport Ave To W Belmont Ave	On N Clybourn Ave From W North Ave To N Sheffield Ave			On N Damen Ave From W Belmont Ave To W Addison St			
	On N East River Rd From W Lawrence Ave To W I190 Expy Ob	On N Halsted St From W Addison St To W Aldine Ave			On N Halsted St From W Wellington Ave To W Diversey Pkwy			
	On N Harlem Ave From W Irving Park Rd To W Belmont Ave	On N Lake Shore Dr From N Sheridan Rd To W Foster Ave			On N Lake Shore Dr From W Belmont Ave To W North Ave			
	On N Laramie Ave From W Montrose Ave To W Irving Park Rd	On N Laramie Ave From W Warwick Ave To W Belmont Ave			On N Nagle Ave From W Gunnison St To N Northwest Hwy			
	On N Northwest Hwy From N Oketo Ave To N Ozanam Ave	On N Pulaski Rd From W Lawrence Ave To W Foster Ave			On N Sheridan Rd From W Lawrence Ave To W Foster Ave			
	On W Belmont Ave From N Cumberland Ave To W Forest Preserve Ave	On W Belmont Ave From N Nottingham Ave To N Pittsburgh Ave			On W Belmont Ave From N Sayre Ave To N Narragansett Ave			
	On W Devon Ave From N Milwaukee Ave To N Caldwell Ave	On W Foster Ave From N Lake Shore Dr To N Ashland Ave			On W Higgins Ave From N Nagle Ave To N Central Ave			
	On W Irving Park Rd From N Harlem Ave To N Neenah Ave	On W Montrose Ave From N Francisco Ave To N Central Park Ave			On W Montrose Ave From N Lake Shore Dr Sb To N Damen Ave			
	On W Montrose Ave From N Western Ave To N Rockwell St	On W Webster Ave From N Leavitt St To N Elston Ave						

2014 - 2018 Capital Improvement Program

NEIGHBORHOOD INFRASTRUCTURE-OTHER NEIGHBORHOOD IMPROVEMENTS

CIP/CPM No	Project	Design/ Construction		Fund Source	Total Allocation	Previous Year	2014	2014 - 2018
		Start	End				Allocation	Allocation
300 04 / 38188	ADA Ramps Imp. Project #56 & 60 (Central)	Jun-2015	Jun-2016	STF	800,000	0	800,000	800,000
				STP	8,800,000	0	0	8,800,000
				IL11	200,000	0	200,000	200,000
				SOCC	2,200,000	0	0	2,200,000
					12,000,000	0	1,000,000	12,000,000
	On E Cermak Rd From S Dr Martin Luther King Jr Dr To S Clark St On E Monroe St From S State St To S Lake Shore Dr Sb On N Clybourn Ave From W Division St To W North Ave On N Dearborn Pkwy From W North Blvd To W Chicago Ave On N Halsted St From N North Branch St To W Division St On N La Salle Dr From W Division St To W Kinzie St On N Pulaski Rd From W Lake St To W Cermak Rd On S Archer Ave From S State St To W Cermak Rd On S Homan Ave From W Roosevelt Rd To W Ogden Ave On W Fulton Market From N Racine Ave To N Ada St On W Madison St From N Ashland Ave To N Damen Ave On W Ogden Ave From W Madison St To S Kedzie Ave On W Roosevelt Rd From S Halsted St To S Western Ave	On E Grand Ave From N McClurg Ct To N State St On N Clark St From W North Ave To W Chicago Ave On N Columbus Dr From E Wacker Dr To E Balbo Dr On N Elston Ave From W North Ave To W Fry St On N Halsted St From W Division St To W North Ave On N Laramie Ave From W Madison St To W North Ave On N Racine Ave From W Kinzie St To W Superior St On S Canal St From W Harrison St To W Roosevelt Rd On W Adams St From S Halsted St To S Michigan Ave On W Grand Ave From N Desplaines St To N State St On W Madison St From N Western Ave To N Central Ave On W Ohio St From N Orleans St To N State St On W Washington St From N Wacker Dr To N Ogden Ave	On E Grand Ave From N McClurg Ct To N Streeter Dr On N Clark St From W Wacker Dr To W Madison St On N Damen Ave From W Potomac Ave To W Jackson Blvd On N Fairbanks Ct From E Chicago Ave To E Illinois St On N Homan Ave From W Chicago Ave To W Division St On N Orleans St From W Division St To W Kinzie St On N Wells St From W Chicago Ave To W North Ave On S Clinton St From W Jackson Blvd To W Roosevelt Rd On W Cermak Rd From S Clark St To S Halsted St On W Grand Ave From N Milwaukee Ave To N Ogden Ave On W Ogden Ave From S Central Park Ave To W Cermak Rd On W Randolph St From N Canal St To N Ogden Ave					
300 04 / 38189	ADA Ramps Imp. Project #57 & 61 (South)	Jun-2015	Jun-2016	STF	800,000	0	800,000	800,000
				STP	8,800,000	0	0	8,800,000
				IL11	200,000	0	200,000	200,000
				SOCC	2,200,000	0	0	2,200,000
					12,000,000	0	1,000,000	12,000,000
	On E 31st St From S Dr Martin Luther King Jr Dr To S Moe Dr On E Marquette Dr From S Cornell Dr To S South Shore Dr On S Archer Ave From S Cicero Ave To S Kildare Ave On S Cottage Grove Ave From E 75th St To E 79th St On S Halsted St From W 41st St To W Garfield Blvd On S Hyde Park Dr From E 57th Dr To E Hyde Park Blvd On S Michigan Ave From E 26th St To E 42nd St On S Morgan St From W Pershing Rd To W 45th St On S State St From W 51st St To W 60th St On W 55th St From S California Ave To S Western Ave On W 63rd St From S Wallace St To S Drexel Ave	On E 67th St From S Cottage Grove Ave To S Stony Island Ave On E Marquette Rd From S Eberhart Ave To S Cottage Grove Ave On S Archer Ave From W Pershing Rd To S Robinson St On S Damen Ave From W 51st St To W 63rd St On S Halsted St From W 69th St To W 75th St On S Indiana Ave From E 31st St To E 35th St On S Michigan Ave From E 43rd St To E Garfield Blvd On S Pulaski Rd From W 47th St To W 79th St On S Stony Island Ave From E 65th St To E 71st St On W 55th St From S Kedzie Ave To S Central Park Ave On W 71st St From S Pulaski Rd To S Western Ave	On E 76th St From S Yates Blvd To S South Shore Dr On S Archer Ave From S Canal St To S Pitney Ct On S California Ave From W Cermak Rd To W 31st St On S Dr Martin Luther King Jr Dr From E Marquette Rd To E 79th St On S Halsted St From W 75th St To W 79th St On S Jeffery Blvd From E 67th St To E 71st St On S Morgan St From W 35th St To W 37th St On S South Shore Dr From E 67th St To E 79th St On S Wentworth Ave From W Pershing Rd To W 47th St On W 63rd St From S Harlem Ave To S Oak Park Ave On W 71st St From S Racine Ave To S Halsted St					

2014 - 2018 Capital Improvement Program

NEIGHBORHOOD INFRASTRUCTURE-OTHER NEIGHBORHOOD IMPROVEMENTS

CIP/CPM No	Project	Design/ Construction		Fund Source	Total Allocation	Previous Year	2014	2014 - 2018	
		Start	End				Allocation	Allocation	
300 04 / 38190	ADA Ramps Imp. Project #58 & 62 (Far South)	Jun-2015	Jun-2016	STF	800,000	800,000	0	0	
				STP	8,800,000	0	0	8,800,000	
				IL11	200,000	200,000	0	0	
				SOCC	2,200,000	0	0	2,200,000	
					12,000,000	1,000,000	0	11,000,000	
		On E 79th St From S Cottage Grove Ave To S Woodlawn Ave		On E 87th St From S Commercial Ave To S Mackinaw Ave		On E 95th St From S State St To S Stony Island Ave			
		On E 95th St From S Stony Island Ave To S Colfax Ave		On S Avenue L From E 106th St To E 117th St		On S Avenue O From E 105th St To E 114th St			
		On S Burley Ave From E 83rd St To E 87th St		On S Colfax Ave From S Anthony Ave To E 97th St		On S Commercial Ave From E 100th St To E 104th St			
		On S Ewing Ave From S Indianapolis Ave To E 114th St		On S Halsted St From W 115th St To W 127th St		On S Halsted St From W 79th St To W 115th St			
		On S Indiana Ave From E 130th St To E 136th Pl		On S Michigan Ave From E 119th St To E 127th St		On S Pulaski Rd From W 79th St To W 87th St			
		On S South Chicago Ave From E 79th St To S Baltimore Ave		On S State St From W 119th St To W 127th St		On S Stony Island Ave From E 79th St To E 95th St			
On S Torrence Ave From E 97th St To E 106th St		On S Vincennes Ave From W 84th St To W 103rd St		On S Wentworth Ave From W 113th St To W 127th St					
On S Wentworth Ave From W 95th St To W 98th Pl		On S Western Ave From W 115th St To W 119th St		On W 107th St From S Pulaski Rd To S Kedzie Ave					
On W 111th St From S Racine Ave To S Halsted St		On W 87th St From S Kedzie Ave To S Western Ave		On W 87th St From S Vincennes Ave To S Eggleston Ave					
On W 87th St From S Western Ave To S Damen Ave									
300 04 / 39253	79th St. / Paxton to Luella - Sidewalk, Curb & Gutter Improvements	Apr-2014	Dec-2014	0972	88,867	0	88,867	88,867	
On E 79th St From S Paxton Ave To S Luella Ave									
300 04 / 39268	Upgrades to Logan Square	Jan-2015	Dec-2015	DCEO	100,000	0	0	100,000	
2601 N Kedzie Ave									
300 04 / 39271	Renovation of Viaduct at 79th St. and Kedzie	Jan-2014	Dec-2014	DCEO	100,000	0	100,000	100,000	
300 04 / 39272	Local Infrastructure Improvements in 6th Ward	Jul-2014	Dec-2014	DCEO	575,000	0	575,000	575,000	
Totals for OTHER NEIGHBORHOOD IMPROVEMENTS					120,442,394	16,021,450	6,256,944	104,420,944	

2014 - 2018 Capital Improvement Program

NEIGHBORHOOD INFRASTRUCTURE-RESIDENTIAL STREET RESURFACING

CIP/CPM No	Project	Design/ Construction Start	End	Fund Source	Total Allocation	Previous Year	2014 Allocation	2014 - 2018 Allocation
300 08 / 37691	Addison, Cicero to Milwaukee -Lighting/Sidewalk/Resurf. - Ward 30 - TIF and Menu (2010, 2011)	Aug-2014	Nov-2014	0033	1,296,211	0	1,296,211	1,296,211
				0101	148,660	0	148,660	148,660
				0C28	1,867	0	1,867	1,867
				0C34	493,989	0	493,989	493,989
					1,940,727	0	1,940,727	1,940,727
On W Addison St From N Cicero Ave To N Milwaukee Ave								
300 08 / 38677	Ward 3 - Near South & River South TIF - Resurf. - 16th St, Clark - Wabash	Sep-2013	Sep-2014	0162	33,678	0	33,678	33,678
				0176	53,322	0	53,322	53,322
					87,000	0	87,000	87,000
On W 16th St From S Clark St To S Wabash Ave								
300 08 / 38680	Ward 29 - Harrison/Central TIF - Resurf. & S/W& Curb - Flournoy, Central - Laramie	Sep-2013	Sep-2014	0A47	443,362	443,362	0	0
300 08 / 38683	Ward 28 - (3 TIF's incl Chicago Central Park TIF) St Resurf incl Fulton, Central Park - Kedzie	Sep-2013	Sep-2014	0180	5,059	5,059	0	0
				0621	4,365	4,365	0	0
				0978	898,576	98,576	800,000	800,000
					908,000	108,000	800,000	800,000
On N Homan Ave From W Franklin Blvd To W Fulton Blvd		On N St Louis Ave From W Chicago Ave To W Carroll Ave		On W Fulton Dr From N Central Park Ave To N Kedzie Ave				
300 08 / 38704	State Emergency Repair Program (ERP) - IL House Dist 10	Jul-2014	Dec-2014	ID14	635,000	0	635,000	635,000
300 08 / 39252	Bloomingdale/Merimac to Moody - Street Resurfacing	Apr-2014	Dec-2014	0526	166,039	0	166,039	166,039
300 08 / 39273	Waller: Lake to Huron - Resurfacing	Aug-2014	Dec-2014	DCEO	400,000	0	400,000	400,000
Totals for RESIDENTIAL STREET RESURFACING					4,580,128	551,362	4,028,766	4,028,766

2014 - 2018 Capital Improvement Program

NEIGHBORHOOD INFRASTRUCTURE-SIDEWALK CONSTRUCTION PROGRAM

CIP/CPM No	Project	Design/ Construction		Fund Source	Total Allocation	Previous Year	2014	2014 - 2018
		Start	End				Allocation	Allocation
300 12 / 34353	SHARED SIDEWALK PROGRAM - 2013	Apr-2013	Jun-2014	0C41	2,425,000	2,425,000	0	0
				0C51	75,000	75,000	0	0
				PRV	2,500,000	2,500,000	0	0
					5,000,000	5,000,000	0	0
3852 E 105th St	105 E 124th St				617 E 42nd St			
1369 E 52nd St	1530 E 68th St				305 E 77th St			
1631 E 85th Pl	324 E 87th Pl				221 E 89th St			
635 E 89th St	424 E 93rd St				609 E Bowen Ave			
6087 N Albany Ave	5700 N Artesian Ave				6453 N Artesian Ave			
3709 N Ashland Ave	3318 N Avers Ave				3830 N Avers Ave			
4854 N Bell Ave	4041 N Bernard St				4930 N Bernard St			
6718 N Bosworth Ave	3000 N Broadway				3216 N Broadway			
5815 N Caldwell Ave	2438 N Campbell Ave				5814 N Campbell Ave			
6130 N Campbell Ave	3519 N Central Ave				2517 N Central Park Ave			
4438 N Central Park Ave	6031 N Central Park Ave				4623 N Chester Ave			
5300 N Christiana Ave	6034 N Christiana Ave				4548 N Claremont Ave			
3032 N Clark St	3349 N Clark St				3425 N Clark St			
3478 N Clark St	3501 N Clark St				1025 N Damen Ave			
1747 N Damen Ave	7448 N Damen Ave				4714 N Delphia Ave			
5108 N Drake Ave	6718 N Fairfield Ave				6720 N Fairfield Ave			
6160 N Forest Glen Ave	6429 N Francisco Ave				6622 N Francisco Ave			
7356 N Francisco Ave	7434 N Francisco Ave				1707 N Fremont St			
2014 N Fremont St	5410 N Glenwood Ave				6514 N Glenwood Ave			
1238 N Greenview Ave	2738 N Greenview Ave				3800 N Greenview Ave			
3900 N Greenview Ave	2821 N Halsted St				2921 N Halsted St			
2056 N Hamlin Ave	2856 N Hamlin Ave				3658 N Harding Ave			
6147 N Harding Ave	4224 N Hazel St				4717 N Hermitage Ave			
6626 N Hiawatha Ave	6792 N Hiawatha Ave				7023 N Hiawatha Ave			
1721 N Hoyne Ave	3626 N Hoyne Ave				3630 N Hoyne Ave			
6250 N Indian Rd	6748 N Ionia Ave				3412 N Janssen Ave			
3437 N Janssen Ave	4642 N Karlov Ave				4704 N Kasson Ave			
2851 N Keating Ave	2932 N Keating Ave				4150 N Kedvale Ave			
4629 N Kedvale Ave	6361 N Kedvale Ave				6541 N Kedzie Ave			
6833 N Kedzie Ave	7033 N Kedzie Ave				4224 N Keeler Ave			
4232 N Keeler Ave	4413 N Keeler Ave				6219 N Keeler Ave			
3303 N Kenmore Ave	2822 N Kenneth Ave				4839 N Kenneth Ave			
5011 N Kennison Ave	4722 N Kenton Ave				4843 N Kentucky Ave			
1631 N Keystone Ave	3851 N Kilbourn Ave				5872 N Kilbourn Ave			
5876 N Kilbourn Ave	3930 N Kildare Ave				6166 N Kildare Ave			
2125 N Kilpatrick Ave	2341 N Kilpatrick Ave				2904 N Kilpatrick Ave			
4868 N Kilpatrick Ave	4944 N Kilpatrick Ave				3759 N Kimball Ave			
3054 N Kolmar Ave	1923 N Kostner Ave				4531 N Kostner Ave			
4641 N Kostner Ave	5215 N La Crosse Ave				2900 N Lake Shore Dr			
2970 N Lake Shore Dr	3638 N Lakewood Ave				3758 N Lakewood Ave			
3760 N Lakewood Ave	1443 N Larrabee St				1451 N Larrabee St			
1453 N Larrabee St	1455 N Larrabee St				1465 N Larrabee St			
1473 N Larrabee St	1479 N Larrabee St				1483 N Larrabee St			
1485 N Larrabee St	1487 N Larrabee St				2036 N Larrabee St			
2044 N Larrabee St	2218 N Lavergne Ave				2221 N Lavergne Ave			
2253 N Lavergne Ave	3923 N Lawndale Ave				4509 N Lawndale Ave			
6057 N Lawndale Ave	3321 N Leclair Ave				4040 N Leclair Ave			
6104 N Legett Ave	6940 N Leoti Ave				2844 N Linder Ave			
2907 N Linder Ave	6737 N Loleta Ave				4546 N Long Ave			

2014 - 2018 Capital Improvement Program

NEIGHBORHOOD INFRASTRUCTURE-SIDEWALK CONSTRUCTION PROGRAM

CIP/CPM No	Project	Design/ Construction		Fund Source	Total Allocation	Previous Year	2014 Allocation	2014 - 2018 Allocation
		Start	End					
300 12 / 34353	SHARED SIDEWALK PROGRAM - 2013	Apr-2013	Jun-2014	0C41	2,425,000	2,425,000	0	0
				0C51	75,000	75,000	0	0
				PRV	2,500,000	2,500,000	0	0
					5,000,000	5,000,000	0	0
	5033 N Long Ave		5444 N Lotus Ave		5150 N Lovejoy Ave			
	5435 N Lovejoy Ave		2931 N Lowell Ave		3036 N Lowell Ave			
	2825 N Luna Ave		2837 N Luna Ave		5349 N Luna Ave			
	2711 N Magnolia Ave		6240 N Magnolia Ave		4128 N Mango Ave			
	5016 N Mango Ave		7191 N Mankato Ave		4024 N Maplewood Ave			
	4025 N Marmora Ave		4154 N Marmora Ave		4206 N Marmora Ave			
	4515 N Marmora Ave		5801 N Mason Ave		7076 N Mason Ave			
	6904 N Mcalpin Ave		7008 N Mcalpin Ave		7115 N Mcalpin Ave			
	2731 N Mcvicker Ave		5224 N Meade Ave		5249 N Meade Ave			
	5638 N Meade Ave		5639 N Meade Ave		5642 N Meade Ave			
	7340 N Meade Ave		5232 N Melvina Ave		5502 N Melvina Ave			
	6225 N Melvina Ave		7126 N Melvina Ave		4208 N Menard Ave			
	5461 N Menard Ave		7029 N Mendota Ave		821 N Milwaukee Ave			
	1062 N Milwaukee Ave		6438 N Minnehaha Ave		4438 N Mobile Ave			
	5056 N Mobile Ave		6315 N Mobile Ave		6333 N Mobile Ave			
	3125 N Monitor Ave		2725 N Mont Clare Ave		4318 N Monticello Ave			
	5014 N Monticello Ave		5029 N Monticello Ave		6141 N Moody Ave			
	2532 N Mozart St		4500 N Mozart St		3522 N Nagle Ave			
	5159 N Nagle Ave		6227 N Nagle Ave		6239 N Naper Ave			
	6084 N Naples Ave		1849 N Nashville Ave		2919 N Nashville Ave			
	2929 N Nashville Ave		2935 N Nashville Ave		6166 N Nassau Ave			
	6172 N Nassau Ave		3219 N Natchez Ave		3221 N Natchez Ave			
	5155 N Natoma Ave		5427 N Natoma Ave		5628 N Natoma Ave			
	6309 N Natoma Ave		6427 N Natoma Ave		6307 N Navajo Ave			
	5911 N Navarre Ave		2936 N Neenah Ave		5451 N Neenah Ave			
	2609 N Neva Ave		2705 N Neva Ave		3025 N Neva Ave			
	3411 N Neva Ave		3847 N Neva Ave		5412 N Neva Ave			
	1835 N New England Ave		2532 N New England Ave		5013 N New England Ave			
	5104 N New England Ave		5659 N Newark Ave		6026 N Newburg Ave			
	1819 N Newcastle Ave		2506 N Newcastle Ave		2701 N Newcastle Ave			
	5211 N Newcastle Ave		1645 N Newland Ave		1754 N Newland Ave			
	2943 N Newland Ave		4940 N Newland Ave		5048 N Newland Ave			
	6016 N Niagara Ave		6544 N Nixon Ave		6352 N Nokomis Ave			
	1722 N Nordica Ave		2000 N Nordica Ave		2016 N Nordica Ave			
	5453 N Nordica Ave		3105 N Normandy Ave		3108 N Normandy Ave			
	4835 N Normandy Ave		5518 N Normandy Ave		6314 N Normandy Ave			
	6869 N Northwest Hwy		3507 N Nottingham Ave		4949 N Nottingham Ave			
	1959 N Oak Park Ave		2048 N Oak Park Ave		2600 N Oak Park Ave			
	6249 N Oak Park Ave		2313 N Oakley Ave		7335 N Oakley Ave			
	612 N Oakley Blvd		3927 N Oconto Ave		5358 N Oconto Ave			
	6650 N Oconto Ave		7234 N Oconto Ave		7239 N Oconto Ave			
	3715 N Octavia Ave		6705 N Octavia Ave		5547 N Odell Ave			
	5935 N Odell Ave		5949 N Odell Ave		7500 N Odell Ave			
	3704 N Oketo Ave		3823 N Oketo Ave		5723 N Oketo Ave			
	3710 N Olcott Ave		7101 N Olcott Ave		7342 N Oleander Ave			
	7435 N Oleander Ave		6681 N Olmsted Ave		6789 N Olmsted Ave			
	6544 N Olympia Ave		3407 N Orange Ave		5257 N Oriole Ave			
	7521 N Oriole Ave		3808 N Osceola Ave		7040 N Osceola Ave			
	7342 N Osceola Ave		6101 N Ottawa Ave		6935 N Ottawa Ave			

2014 - 2018 Capital Improvement Program

NEIGHBORHOOD INFRASTRUCTURE-SIDEWALK CONSTRUCTION PROGRAM

CIP/CPM No	Project	Design/ Construction		Fund Source	Total Allocation	Previous Year	2014 Allocation	2014 - 2018 Allocation
		Start	End					
300 12 / 34353	SHARED SIDEWALK PROGRAM - 2013	Apr-2013	Jun-2014	0C41	2,425,000	2,425,000	0	0
				0C51	75,000	75,000	0	0
				PRV	2,500,000	2,500,000	0	0
					5,000,000	5,000,000	0	0
	3411 N Overhill Ave			6045 N Overhill Ave		6120 N Overhill Ave		
	7029 N Overhill Ave			6469 N Oxford Ave		6157 N Ozark Ave		
	3835 N Pacific Ave			3724 N Page Ave		3744 N Page Ave		
	5248 N Paulina St			7726 N Paulina St		3167 N Pine Grove Ave		
	3541 N Pioneer Ave			4128 N Plainfield Ave		3306 N Racine Ave		
	3623 N Ravenswood Ave			4056 N Richmond St		4213 N Richmond St		
	5254 N Rockwell St			2938 N Rutherford Ave		4941 N Rutherford Ave		
	6425 N Sacramento Ave			2945 N Sayre Ave		5469 N Sayre Ave		
	5473 N Sayre Ave			1910 N Sedgwick St		2043 N Sedgwick St		
	3223 N Sheffield Ave			3454 N Sheffield Ave		7414 N Sheridan Rd		
	3221 N Southport Ave			3245 N Southport Ave		3300 N Southport Ave		
	3628 N Springfield Ave			4336 N Springfield Ave		4519 N St Louis Ave		
	6130 N St Louis Ave			1255 N State Pkwy		6405 N Tahoma Ave		
	2837 N Talman Ave			6728 N Talman Ave		2237 N Tripp Ave		
	4847 N Tripp Ave			6440 N Troy St		3101 N Washtenaw Ave		
	6635 N Waukesha Ave			1617 N Wells St		1636 N Wells St		
	5706 N West Circle Ave			5828 N West Circle Ave		5852 N West Circle Ave		
	3634 N Whipple St			6505 N Whipple St		3507 N Wilton Ave		
	3633 N Wilton Ave			959 N Winchester Ave		4730 N Winchester Ave		
	5111 N Wolcott Ave			5118 N Wolcott Ave		9037 S Ada St		
	10707 S Albany Ave			11020 S Albany Ave		8146 S Artesian Ave		
	9910 S Artesian Ave			10342 S Artesian Ave		2022 S Ashland Ave		
	5605 S Austin Ave			9101 S Bell Ave		9617 S Bell Ave		
	9637 S Bell Ave			9915 S Bell Ave		9936 S Bell Ave		
	10133 S Bell Ave			10235 S Bell Ave		10244 S Bell Ave		
	10320 S Bell Ave			10443 S Bell Ave		10860 S Bell Ave		
	10912 S Bell Ave			11052 S Bell Ave		8316 S Bennett Ave		
	4310 S Berkeley Ave			2950 S Bonfield St		3059 S Bonfield St		
	10903 S Buffalo Ave			7025 S Calumet Ave		8840 S Calumet Ave		
	9622 S Calumet Ave			9900 S Campbell Ave		11415 S Campbell Ave		
	11428 S Campbell Ave			11655 S Campbell Ave		11752 S Campbell Ave		
	3242 S Canal St			1846 S Canalport Ave		909 S Carpenter St		
	7629 S Chappel Ave			9853 S Charles St		10424 S Christiana Ave		
	10522 S Church St			4758 S Cicero Ave		8501 S Cicero Ave		
	9119 S Claremont Ave			9527 S Claremont Ave		9724 S Claremont Ave		
	10346 S Claremont Ave			10437 S Claremont Ave		8739 S Commercial Ave		
	5000 S Cornell Ave			9101 S Damen Ave		9325 S Damen Ave		
	10024 S Damen Ave			5200 S Dorchester Ave		7234 S Dorchester Ave		
	8531 S Dorchester Ave			11224 S Drake Ave		4011 S Drexel Blvd		
	5000 S East End Ave			5050 S East End Ave		7720 S Eberhart Ave		
	7921 S Eberhart Ave			10831 S Eberhart Ave		10939 S Eggleston Ave		
	4039 S Ellis Ave			9748 S Ellis Ave		4638 S Emerald Ave		
	10314 S Emerald Ave			11015 S Esmond St		8154 S Euclid Ave		
	7629 S Evans Ave			8223 S Evans Ave		10016 S Fairfield Ave		
	10634 S Forest Ave			4803 S Forrester Ave		9215 S Green St		
	10420 S Green St			10434 S Green St		11159 S Green St		
	4633 S Greenwood Ave			5214 S Greenwood Ave		9625 S Greenwood Ave		
	7627 S Hamilton Ave			9351 S Hamilton Ave		9654 S Hamilton Ave		
	9741 S Hamilton Ave			1851 S Hamlin Ave		5301 S Hamlin Ave		

2014 - 2018 Capital Improvement Program

NEIGHBORHOOD INFRASTRUCTURE-SIDEWALK CONSTRUCTION PROGRAM

CIP/CPM No	Project	Design/ Construction		Fund Source	Total Allocation	Previous Year	2014 Allocation	2014 - 2018 Allocation
		Start	End					
300 12 / 34353	SHARED SIDEWALK PROGRAM - 2013	Apr-2013	Jun-2014	0C41	2,425,000	2,425,000	0	0
				0C51	75,000	75,000	0	0
				PRV	2,500,000	2,500,000	0	0
					5,000,000	5,000,000	0	0
	7848 S Homan Ave			10935 S Homan Ave		8416 S Honore St		
	9643 S Hoyne Ave			10637 S Hoyne Ave		5401 S Hyde Park Blvd		
	12342 S Indiana Ave			5439 S Kedvale Ave		6146 S Kedvale Ave		
	6148 S Kedvale Ave			10839 S Kedzie Ave		6659 S Kenneth Ave		
	5012 S Kildare Ave			8326 S Kildare Ave		5121 S Kilpatrick Ave		
	5233 S Kilpatrick Ave			5233 S Kolin Ave		4510 S Komensky Ave		
	4514 S La Crosse Ave			3968 S Langley Ave		9128 S Leavitt St		
	9353 S Leavitt St			9357 S Leavitt St		9835 S Leavitt St		
	9852 S Leavitt St			10449 S Leavitt St		10459 S Leavitt St		
	10601 S Leavitt St			10746 S Longwood Dr		5354 S Lowe Ave		
	10623 S Lowe Ave			5212 S Major Ave		6029 S Maplewood Ave		
	10500 S Maplewood Ave			10537 S Maplewood Ave		8530 S Marshfield Ave		
	6204 S Mayfield Ave			6136 S Meade Ave		5443 S Menard Ave		
	8100 S Merrill Ave			5810 S Merrimac Ave		8006 S Michigan Ave		
	8514 S Michigan Ave			10432 S Millard Ave		5147 S Mobile Ave		
	5514 S Moody Ave			5728 S Moody Ave		5836 S Nashville Ave		
	5405 S Natchez Ave			5958 S Natoma Ave		5615 S Neenah Ave		
	5555 S Neva Ave			5843 S Neva Ave		5221 S New England Ave		
	5106 S Newland Ave			5530 S Nordica Ave		5731 S Normandy Ave		
	5845 S Oak Park Ave			6125 S Oak Park Ave		9145 S Oakley Ave		
	9321 S Oakley Ave			9715 S Oakley Ave		11406 S Oakley Ave		
	8429 S Oglesby Ave			5744 S Parkside Ave		8906 S Parnell Ave		
	3400 S Paulina St			8822 S Paxton Ave		10041 S Peoria St		
	10047 S Peoria St			10138 S Peoria St		2710 S Poplar Ave		
	10354 S Prairie Ave			2905 S Princeton Ave		9807 S Prospect Ave		
	10113 S Prospect Ave			10143 S Prospect Ave		10159 S Prospect Ave		
	10300 S Prospect Ave			10420 S Prospect Ave		10627 S Prospect Ave		
	10705 S Prospect Ave			10800 S Prospect Ave		7339 S Racine Ave		
	9054 S Racine Ave			10635 S Rhodes Ave		8050 S Richmond St		
	10948 S Ridgeway Ave			8511 S Rockwell St		5527 S Rutherford Ave		
	10021 S Sangamon St			1948 S Sawyer Ave		10561 S Sawyer Ave		
	11215 S Sawyer Ave			11336 S Sawyer Ave		9701 S Seeley Ave		
	9836 S Seeley Ave			8201 S Spaulding Ave		10352 S Springfield Ave		
	10304 S St Louis Ave			11432 S St Louis Ave		12200 S Stewart Ave		
	9307 S Throop St			10518 S Troy St		10812 S Troy St		
	11039 S Troy St			7315 S Union Ave		9257 S Union Ave		
	11232 S Union Ave			9621 S University Ave		9736 S Vanderpoel Ave		
	7252 S Vernon Ave			7307 S Vernon Ave		8518 S Vernon Ave		
	10947 S Wallace St			10108 S Washtenaw Ave		10141 S Washtenaw Ave		
	11258 S Washtenaw Ave			11445 S Washtenaw Ave		2424 S Western Ave		
	10330 S Whipple St			10625 S Whipple St		11131 S Whipple St		
	11247 S Whipple St			9801 S Winchester Ave		9831 S Winchester Ave		
	10559 S Wood St			10744 S Wood St		4840 S Woodlawn Ave		
	4901 S Woodlawn Ave			1628 W 101st St		3933 W 102nd Pl		
	1951 W 102nd St			2607 W 103rd Pl		2614 W 104th Pl		
	1629 W 105th St			1105 W 107th Pl		1910 W 107th St		
	2200 W 107th St			3300 W 108th St		2138 W 109th St		
	2246 W 109th St			2244 W 110th Pl		3315 W 112th Pl		
	3632 W 116th Pl			3439 W 116th St		3628 W 117th St		

2014 - 2018 Capital Improvement Program

NEIGHBORHOOD INFRASTRUCTURE-SIDEWALK CONSTRUCTION PROGRAM

CIP/CPM No	Project	Design/ Construction		Fund Source	Total Allocation	Previous Year	2014 Allocation	2014 - 2018 Allocation
		Start	End					
300 12 / 34353	SHARED SIDEWALK PROGRAM - 2013	Apr-2013	Jun-2014	0C41	2,425,000	2,425,000	0	0
				0C51	75,000	75,000	0	0
				PRV	2,500,000	2,500,000	0	0
					5,000,000	5,000,000	0	0
338 W 24th St	1159 W 25th St				3639 W 58th Pl			
6026 W 60th St	3815 W 62nd Pl				6851 W 63rd Pl			
2741 W 66th St	3510 W 76th Pl				3505 W 77th Pl			
3642 W 80th Pl	2312 W 81st St				1904 W 83rd St			
3117 W 84th St	3402 W 84th St				1706 W 91st Pl			
2249 W 91st St	2315 W 91st St				1737 W 93rd St			
1304 W 97th Pl	56 W 99th St				1308 W 99th St			
1549 W 99th St	1552 W 99th St				1513 W Addison St			
2150 W Addison St	822 W Agatite Ave				8635 W Agatite Ave			
2556 W Ainslie St	4927 W Ainslie St				2949 W Ardmore Ave			
3325 W Ardmore Ave	600 W Armitage Ave				6957 W Armitage Ave			
1344 W Arthur Ave	2904 W Arthur Ave				1915 W Balmoral Ave			
2753 W Balmoral Ave	2806 W Balmoral Ave				7641 W Balmoral Ave			
515 W Barry Ave	530 W Barry Ave				4901 W Barry Ave			
500 W Belmont Ave	1400 W Belmont Ave				2201 W Belmont Ave			
6733 W Belmont Ave	7009 W Belmont Ave				4822 W Berenice Ave			
4901 W Berenice Ave	6302 W Berenice Ave				1423 W Berteau Ave			
2443 W Berteau Ave	3435 W Berteau Ave				4822 W Berteau Ave			
5130 W Berteau Ave	5530 W Berteau Ave				4838 W Berwyn Ave			
1640 W Beverly Glen Pkwy	3011 W Birchwood Ave				7171 W Bloomingdale Ave			
841 W Bradley Pl	847 W Bradley Pl				2054 W Bradley Pl			
510 W Briar Pl	515 W Briar Pl				516 W Briar Pl			
645 W Briar Pl	7625 W Bryn Mawr Ave				7711 W Bryn Mawr Ave			
8747 W Bryn Mawr Ave	725 W Buckingham Pl				1466 W Byron St			
5057 W Byron St	5140 W Byron St				5720 W Byron St			
6055 W Byron St	6120 W Byron St				8500 W Carmen Ave			
2736 W Catalpa Ave	8514 W Catherine Ave				2138 W Caton St			
1507 W Chase Ave	2940 W Chase Ave				7419 W Clarence Ave			
7556 W Clarence Ave	7711 W Clarence Ave				7732 W Columbia Ave			
7742 W Columbia Ave	7750 W Columbia Ave				2976 W Columbus Ave			
1067 W Cornelia Ave	1101 W Cornelia Ave				1409 W Cornelia Ave			
2050 W Cornelia Ave	2028 W Cortez St				5832 W Cortland St			
7244 W Coyle Ave	1417 W Cullerton St				1531 W Cullerton St			
5047 W Cullom Ave	2119 W Cuyler Ave				5337 W Cuyler Ave			
2455 W Dakin St	4951 W Dakin St				5110 W Dakin St			
5059 W Deming Pl	5110 W Deming Pl				3801 W Devon Ave			
553 W Dickens Ave	4634 W Dickens Ave				538 W Diversey Pkwy			
2172 W Eastwood Ave	2414 W Eastwood Ave				2415 W Eastwood Ave			
5132 W Eddy St	5216 W Eddy St				5828 W Eddy St			
6212 W Eddy St	1741 W Ellen St				1440 W Elmdale Ave			
2321 W Erie St	2323 W Erie St				2325 W Erie St			
1817 W Estes Ave	2323 W Estes Ave				2438 W Estes Ave			
2639 W Estes Ave	6300 W Estes Ave				7336 W Everell Ave			
7410 W Everell Ave	2429 W Fargo Ave				2726 W Fargo Ave			
1322 W Farwell Ave	2501 W Farwell Ave				2645 W Farwell Ave			
7308 W Farwell Ave	2245 W Fletcher St				2535 W Flournoy St			
7000 W Foster Ave	2771 W Francis Pl				1517 W Fry St			
1351 W George St	2237 W Giddings St				5824 W Giddings St			
1735 W Grace St	5342 W Grace St				5821 W Grace St			

2014 - 2018 Capital Improvement Program

NEIGHBORHOOD INFRASTRUCTURE-SIDEWALK CONSTRUCTION PROGRAM

CIP/CPM No	Project	Design/ Construction		Fund Source	Total Allocation	Previous Year	2014 Allocation	2014 - 2018 Allocation
		Start	End					
300 12 / 34353	SHARED SIDEWALK PROGRAM - 2013	Apr-2013	Jun-2014	0C41	2,425,000	2,425,000	0	0
				0C51	75,000	75,000	0	0
				PRV	2,500,000	2,500,000	0	0
					5,000,000	5,000,000	0	0
	6012 W Grace St		3707 W Grand Ave		2607 W Granville Ave			
	2609 W Granville Ave		1923 W Greenleaf Ave		2247 W Greenleaf Ave			
	2328 W Greenleaf Ave		2621 W Greenleaf Ave		2741 W Greenleaf Ave			
	7309 W Greenleaf Ave		4863 W Gregory St		7707 W Gregory St			
	4942 W Gunnison St		6656 W Hayes Ave		6660 W Hayes Ave			
	4323 W Henderson St		5702 W Henderson St		5860 W Higgins Ave			
	6521 W Higgins Ave		6804 W Higgins Ave		6819 W Higgins Ave			
	2409 W Hirsch St		2134 W Homer St		7571 W Hortense Ave			
	7648 W Hortense Ave		368 W Huron St		2454 W Hutchinson St			
	4710 W Hutchinson St		4819 W Hutchinson St		5300 W Hutchinson St			
	6666 W Imlay St		7040 W Imlay St		2234 W Iowa St			
	2600 W Iowa St		7615 W Isham Ave		2927 W Jarvis Ave			
	3140 W Jerome St		6028 W Lawrence Ave		6102 W Lawrence Ave			
	5548 W Leland Ave		5700 W Leland Ave		2804 W Logan Blvd			
	2073 W Lunt Ave		2100 W Lunt Ave		2729 W Lunt Ave			
	2516 W Lyndale St		4959 W Medill Ave		1331 W Melrose St			
	1425 W Melrose St		5618 W Melrose St		6054 W Melrose St			
	6340 W Melrose St		6345 W Melrose St		6346 W Melrose St			
	8057 W Memory Ln		4541 W Montana St		5526 W Montrose Ave			
	2501 W Morse Ave		7287 W Myrtle Ave		827 W Newport Ave			
	5642 W Newport Ave		7022 W Newport Ave		520 W North Ave			
	2240 W North Ave		3749 W North Ave		1535 W North Shore Ave			
	2620 W North Shore Ave		2735 W North Shore Ave		7767 W North Shore Ave			
	1239 W Norwood St		6212 W Norwood St		432 W Oakdale Ave			
	434 W Oakdale Ave		441 W Oakdale Ave		528 W Oakdale Ave			
	548 W Oakdale Ave		616 W Oakdale Ave		1836 W Oakdale Ave			
	4930 W Oakdale Ave		6942 W Oakdale Ave		1504 W Ohio St			
	1429 W Olive Ave		6828 W Palatine Ave		7707 W Palatine Ave			
	1837 W Patterson Ave		5702 W Patterson Ave		5709 W Patterson Ave			
	5748 W Pensacola Ave		3500 W Peterson Ave		3542 W Peterson Ave			
	2141 W Pierce Ave		1317 W Pratt Blvd		2919 W Pratt Blvd			
	5262 W Quincy St		1215 W Race Ave		8540 W Rascher Ave			
	2354 W Rice St		703 W Roscoe St		2620 W Rosemont Ave			
	1415 W School St		1433 W School St		1450 W School St			
	1513 W School St		1912 W School St		4015 W School St			
	7625 W School St		6673 W Schreiber Ave		7466 W Seminole St			
	7729 W Sherwin Ave		609 W Stratford Pl		5100 W Strong St			
	5137 W Strong St		1728 W Summerdale Ave		1906 W Summerdale Ave			
	2620 W Summerdale Ave		2755 W Summerdale Ave		7617 W Summerdale Ave			
	1349 W Sunnyside Ave		3001 W Sunnyside Ave		3107 W Sunnyside Ave			
	1740 W Superior St		1516 W Thorndale Ave		6144 W Thorndale Ave			
	2838 W Touhy Ave		2029 W Walton St		2124 W Warner Ave			
	5256 W Warner Ave		5919 W Warwick Ave		5951 W Warwick Ave			
	707 W Waveland Ave		714 W Waveland Ave		728 W Waveland Ave			
	730 W Waveland Ave		736 W Waveland Ave		1048 W Waveland Ave			
	1314 W Waveland Ave		4019 W Waveland Ave		4831 W Waveland Ave			
	4945 W Waveland Ave		5029 W Waveland Ave		2040 W Webster Ave			
	455 W Wellington Ave		543 W Wellington Ave		1348 W Wellington Ave			
	1508 W Wellington Ave		3343 W Wilson Ave		4615 W Wilson Ave			

2014 - 2018 Capital Improvement Program

NEIGHBORHOOD INFRASTRUCTURE-SIDEWALK CONSTRUCTION PROGRAM

CIP/CPM No	Project	Design/ Construction Start	End	Fund Source	Total Allocation	Previous Year	2014 Allocation	2014 - 2018 Allocation
300 12 / 34353	SHARED SIDEWALK PROGRAM - 2013	Apr-2013	Jun-2014	0C41	2,425,000	2,425,000	0	0
				0C51	75,000	75,000	0	0
				PRV	2,500,000	2,500,000	0	0
					5,000,000	5,000,000	0	0
	5024 W Wilson Ave 5018 W Winnemac Ave 4933 W Wolfram St				5623 W Wilson Ave 829 W Wolfram St			8760 W Wilson Ave 843 W Wolfram St
300 12 / 36532	RECONSTRUCT & REPAIR VAULTED SIDEWALKS - 2015	Jan-2015	Dec-2015	GOF	2,000,000	0	0	2,000,000
300 12 / 36533	RECONSTRUCT & REPAIR VAULTED SIDEWALKS - 2016	Jan-2016	Dec-2016	GOF	2,000,000	0	0	2,000,000
300 12 / 36534	Hazardous Right of Way Repair - 2015	Jan-2015	Dec-2015	GOF	4,000,000	0	0	4,000,000
300 12 / 36535	Hazardous Right of Way Repair - 2016	Jan-2016	Dec-2016	GOF	4,000,000	0	0	4,000,000
300 12 / 36539	Shared Sidewalk Program - 2015	Jan-2015	Dec-2015	GOF	2,500,000	0	0	2,500,000
				PRV	2,500,000	0	0	2,500,000
					5,000,000	0	0	5,000,000
300 12 / 36540	Shared Sidewalk Program - 2016	Jan-2016	Dec-2016	GOF	2,500,000	0	0	2,500,000
				PRV	2,500,000	0	0	2,500,000
					5,000,000	0	0	5,000,000
300 12 / 37338	Vaulted Sidewalk Repair at 1052 Fulton Market and Bridgford Foods - Ward 27	Nov-2013	Jun-2014	0180	870,000	477,393	392,607	392,607
	1052 W Fulton Market							
300 12 / 38124	Union Avenue - Sidewalk and Street Improvements (509 N. Union)	Sep-2013	Jun-2015	0912	1,350,000	100,000	1,250,000	1,250,000
	509 N Union Ave							
300 12 / 38571	Reconstruct and Repair Vaulted Sidewalks - 2017	Jan-2017	Dec-2017	GOF	2,000,000	0	0	2,000,000
300 12 / 38572	Hazardous Right of Way Repair - 2017	Jan-2017	Dec-2017	GOF	4,000,000	0	0	4,000,000
300 12 / 38573	Shared Sidewalk Program - 2017	Jan-2017	Dec-2017	GOF	2,500,000	0	0	2,500,000
				PRV	2,500,000	0	0	2,500,000
					5,000,000	0	0	5,000,000
300 12 / 38682	Ward 37 - (4 TIF's incl N. Cicero TIF) S-W/Curb/Resurf - incl. LeMoyne, Lavergne - Cicero	Aug-2013	Sep-2014	0397	375,279	0	375,279	375,279
				0531	28,651	0	28,651	28,651
				0548	102,733	0	102,733	102,733
				0A60	115,436	0	115,436	115,436
					622,099	0	622,099	622,099
	On N Lotus Ave From W Fulton St To W Lake St On W Le Moyne St From N Lavergne Ave To N Lamon Ave				On W Haddon Ave From N Kolmar Ave To N Kilbourn Ave		On W Le Moyne St From N Lamon Ave To N Cicero Ave	

2014 - 2018 Capital Improvement Program

NEIGHBORHOOD INFRASTRUCTURE-SIDEWALK CONSTRUCTION PROGRAM

CIP/CPM No	Project	Design/ Construction Start End	Fund Source	Total Allocation	Previous Year	2014 Allocation	2014 - 2018 Allocation
300 12 / 38999	Shared Sidewalks - 2018	Mar-2018 Nov-2018	GOF	2,500,000	0	0	2,500,000
			TBD	2,500,000	0	0	2,500,000
				5,000,000	0	0	5,000,000
300 12 / 39001	Hazardous Right of Way - 2018	Mar-2018 Nov-2018	GOF	4,000,000	0	0	4,000,000
300 12 / 39004	Reconstruct and Repair Vaulted Sidewalks - 2018	Apr-2018 Nov-2018	GOF	2,000,000	0	0	2,000,000
300 12 / 39060	2014 Shared Sidewalk Program	Apr-2014 Dec-2014	0C44	2,500,000	0	2,500,000	2,500,000
			PRV	2,500,000	0	2,500,000	2,500,000
				5,000,000	0	5,000,000	5,000,000
300 12 / 39157	2014 Hazardous Right of Way (311) Repair In-House Construction	Jan-2014 Dec-2014	0C44	4,000,000	0	4,000,000	4,000,000
300 12 / 39158	2014 Reconstruct & Repair Vaulted Sidewalks In-House Construction	Jan-2014 Dec-2014	0C44	2,000,000	0	2,000,000	2,000,000
Totals for SIDEWALK CONSTRUCTION PROGRAM				62,842,099	5,577,393	13,264,706	57,264,706
Totals for NEIGHBORHOOD INFRASTRUCTURE				684,689,203	55,497,687	130,677,516	629,191,516

2014 - 2018 Capital Improvement Program

SEWER SYSTEM-SEWER LINING

CIP/CPM No	Project	Design/ Construction		Fund Source	Total Allocation	Previous Year	2014 Allocation	2014 - 2018 Allocation
		Start	End					
170 04 0026 / 3043 SHERIDAN- DEVON TO BIRCHWOOD		Jul-2015	Oct-2015	0F24	5,250,000	0	0	5,250,000
	On N Sheridan Rd From W Birchwood Ave To W Devon Ave							
170 04 0027 / 3044 THORNDALE-SHERIDAN TO GLENWOOD		Mar-2015	Nov-2015	0F24	3,400,000	0	0	3,400,000
	On W Thorndale Ave From N Sheridan Rd To N Glenwood Ave							

2014 - 2018 Capital Improvement Program

SEWER SYSTEM-SEWER LINING

CIP/CPM No	Project	Design/ Construction Start End	Fund Source	Total Allocation	Previous Year	2014 Allocation	2014 - 2018 Allocation	
170 04 / 37896	2014 Sewer Main Lining	Jan-2014	Dec-2014	0F19	3,000,000	60,363	2,939,637	2,939,637
				0F23	54,000,000	0	54,000,000	54,000,000
				0F24	13,430,000	0	13,430,000	13,430,000
					70,430,000	60,363	70,369,637	70,369,637
On E 53rd St From S Cornell Ave To E 1725	On E Banks St From N State Pkwy To N Astor St	On E Bellevue Pl From N State St To N Rush St						
On E Burton Pl From N State Pkwy To N Astor St	On E Chicago Ave From E 38 To N Clark St	On E Congress Pkwy From S Wabash Ave To S Michigan Ave						
On E Delaware Pl From N Michigan Ave To E 110	On E Goethe St From N State Pkwy To N Astor St	On E Harrison St From S State St To S Wabash Ave						
On E Jackson Blvd From S Wabash Ave To E 75	On E North Ave From N State Pkwy To N Astor St	On E Ohio St From E 232 To N St Clair St						
On E Ohio St From N State St To N Michigan Ave	On E Schiller St From N State Pkwy To N Astor St	On N Albany Ave From W Leland Ave To W Wilson Ave						
On N Artesian Ave From W Ohio St To N 532	On N Austin Ave From W Belmont Ave To W Nelson St	On N Austin Ave From W Irving Park Rd To W Byron St						
On N Austin Ave From W Waveland Ave To W Addison St	On N Broadway From W Wilson Ave To N 4670	On N Caldwell Ave From N Nokomis Ave To N Le Mai Ave						
On N California Ave From W George St To W Schubert Ave	On N California Ave From W Roscoe St To W Henderson St	On N Campbell Ave From W Armitage Ave To W Cortland St						
On N Campbell Ave From W Fullerton Ave To W Belden Ave	On N Campbell Ave From W Wabansia Ave To W North Ave	On N Central Ave From N Prescott To N Hennepin						
On N Central Ave From W Wrightwood Ave To W Fullerton Ave	On N Central Park Ave From W Diversey Ave To W Fullerton Ave	On N Central Park Ave From W Fullerton Ave To W Lyndale St						
On N Cicero Ave From W Glenlake Ave To N Caldwell Ave	On N Cicero Ave From W Montrose Ave To W Berteau Ave	On N Clark St From W Grant Pl To N Belden Ave						
On N Cleveland Ave From W Belden Ave To W Fullerton Pkwy	On N Cumberland Ave From W Lawrence Ave To W Sunnyside Ave	On N Cumberland Ave From W Montrose Ave To W Berteau Ave						
On N Elston Ave From N Luna Ave To N Lotus Ave	On N Elston Ave From W Bryn Mawr Ave To N Lynch Ave	On N Elston Ave From W School St To W Diversey Ave						
On N Greenvue Ave From W Division St To W Potomac Ave	On N Halsted St From W Evergreen Ave To N 1534	On N Hamlin Ave From W Armitage Ave To W Cortland St						
On N Hamlin Ave From W Palmer St To W Dickens Ave	On N Harding Ave From W Ohio St To W Chicago Ave	On N Harlem Ave From W Touhy Ave To W Greenleaf Ave						
On N Hiawatha Ave From N Jean Ave To N Loleta Ave	On N Kasson Ave From N Karlov Ave To N Keystone Ave	On N Keating Ave From N 4637 To N 4631						
On N Keating Ave From N 4700 To N 4647	On N Keating Ave From W Leland Ave To W Lawrence Ave	On N Kedzie Ave From W Devon Ave To W Rosemont Ave						
On N Kedzie Ave From W Diversey Ave To N Milwaukee Ave	On N Kedzie Blvd From W Wrightwood Ave To W Fullerton Ave	On N Kenton Ave From W Bryn Mawr Ave To N Rogers Ave						
On N Kercheval Ave From N Kirby Ave To N Rogers Ave	On N La Salle Dr From W Chicago Ave To W Oak St	On N Laramie Ave From W Belmont Ave To W Fletcher St						
On N Laramie Ave From W Diversey Ave To W Schubert Ave	On N Laramie Ave From W Fullerton Ave To W Belden Ave	On N Leclair Ave From W Lawrence Ave To W Alley N. Of Lawrence Ave						
On N Lemont Ave From N Hiawatha Ave To N Ionia Ave	On N Lincoln Ave From N Drake Ave To N St Louis Ave	On N Lincoln Ave From W Bryn Mawr Ave To W Catalpa Ave						
On N Lincoln Ave From W Peterson Ave To N Whipple St	On N Long Ave From W Agatite Ave To W Montrose Ave	On N Long Ave From W Belmont Ave To W Fletcher St						
On N Mcalpin Ave From N Hiawatha Ave To N Sioux Ave	On N Mcalpin Ave From N Medford Ave To N Leoti Ave	On N Melvina Ave From W Argyle St To W Strong St						
On N Melvina Ave From W Grand Ave To W Palmer St	On N Mendota Ave From N Ionia Ave To N Mason Ave	On N Milwaukee Ave From N Austin Ave To N 5852						
On N Mont Clare Ave From W Foster Ave To W Carmen Ave	On N Morgan St From W Huron St To W Chicago Ave	On N Nagel From N Northwest Hwy To N Avondale Ave						
On N Nagel From W Gregory St To W Catalpa Ave	On N Natchez Ave From W Gregory St To W Catalpa Ave	On N Newark Ave From W Ardmore Ave To W Thorndale Ave						
On N Newgard Ave From W Albion Ave To N 6434	On N Oak Park Ave From W Byron St To W Grace St	On N Octavia Ave From W Cornelia Ave To W Roscoe St						
On N Octavia Ave From W Greenleaf Ave To W Ibsen St	On N Odell Ave From W Chase Ave To W Jarvis Ave	On N Oketo Ave From W Grace St To W Waveland Ave						
On N Orange Ave From W Addison St To W Cornelia Ave	On N Ozanam Ave From W Bryn Mawr Ave To W Gregory St	On N Pacific Ave From W Byron St To W Grace St						
On N Pulaski Rd From W Diversey Ave To W Schubert Ave	On N Pulaski Rd From W Peterson Ave To W Bryn Mawr Ave	On N Pulaski Rd From W Waveland Ave To W Addison St						
On N Racine Ave From W Chicago Ave To W Augusta Blvd	On N Racine Ave From W Melrose St To W Belmont Ave	On N Richmond St From W Montrose Ave To W Wilson Ave						
On N Ridgeway Ave From W George St To W Diversey Ave	On N Rockwell St From W Wabansia Ave To W Le Moyne St	On N Sacramento Ave From W Belmont Ave To W Nelson St						
On N Sacramento Ave From W Farwell Ave To W Pratt Blvd	On N Sacramento Ave From W Jerome St To W Sherwin Ave	On N Sacramento Blvd From W Grand Ave To W Augusta Blvd						
On N Sandburg Ter From W Germania Pl To N 1577	On N Sauganash Ave From N Tripp Ave To N Keeler Ave	On N Sedgwick St From W Armitage Ave To W Grant Pl						
On N Sheffield Ave From W Nelson St To W Belmont Ave	On N Sheridan Rd From W Howard St To W Birchwood Ave	On N Southport Ave From W Byron St To W Addison St						
On N Southport Ave From W School St To W Henderson St	On N Springfield Ave From W Addison St To W Cornelia Ave	On N St Louis Ave From W Chicago Ave To W Carroll Ave						
On N State St From W Chicago Ave To N 333	On N State St From W Lake St To N 177	On N Troy St From W George St To W Diversey Ave						
On N Trumbull Ave From W Chicago Ave To W Franklin Blvd	On N Virginia Ave From W Balmoral Ave To W Berwyn Ave	On N Virginia Ave From W Bryn Mawr Ave To W Gregory St						
On N Washtenaw Ave From W Wabansia Ave To W Le Moyne St	On N Western Ave From N 404 To W Grand Ave	On N Western Ave From W Logan Blvd To N Kennedy Expy Ob						
On S Avalon Ave From E 92nd St To E 93rd St	On S Bishop St From W 109th Pl To W 112th Pl	On S Blackstone Ave From E 58th St To E 59th St						
On S Blue Island Ave From S Leavitt St To S Western Ave	On S Blue Island Ave From S Racine Ave To W 15th St	On S Blue Island Ave From W 15th St To W 16th St						
On S Calumet Ave From E Garfield Blvd To S 5430	On S Canal St From W Monroe St To W Adams St	On S Clark St From W 16th St To W 17th St						
On S Clark St From W Harrison St To S 601	On S Clinton St From W Madison St To W Kinzie St	On S Damen Ave From W 35th St To W 37th St						
On S Desplaines St From W Madison St To W Kinzie St	On S Dorchester Ave From E 58th St To E 59th St	On S Elizabeth St From W 60th St To W 61st St						
On S Forrestville Ave From E 50th St To E 51st St	On S Harper Ave From E 58th St To E 59th St	On S Hyde Park Blvd From S 5421 To E 55th St						
On S Indiana Ave From E 107th St To E 111th St	On S Jefferson St From W Harrison St To W Monroe St	On S Jeffery Blvd From E 72nd St To E 73rd St						
On S Jeffery Blvd From E 80th St To E 83rd St	On S Kenwood Ave From E 61st St To S 6253	On S Lake Park Ave From S Dorchester Ave To S 4849						
On S Longwood Dr From W 115th St To W 116th Pl	On S Loomis St From W 15th St To W 16th St	On S Marshfield Ave From W 65th St To W Marquette Rd						

2014 - 2018 Capital Improvement Program

SEWER SYSTEM-SEWER LINING

CIP/CPM No	Project	Design/ Construction Start End	Fund Source	Total Allocation	Previous Year	2014 Allocation	2014 - 2018 Allocation
170 04 / 37896	2014 Sewer Main Lining	Jan-2014 Dec-2014	0F19	3,000,000	60,363	2,939,637	2,939,637
			0F23	54,000,000	0	54,000,000	54,000,000
			0F24	13,430,000	0	13,430,000	13,430,000
				70,430,000	60,363	70,369,637	70,369,637
	On S Michigan Ave From S 200 To S 220	On S Michigan Ave From S 200 To S 221	On S Morgan St From W 57th St To W 59th St	On S Normal Blvd From W 62nd St To W Englewood Ave	On S Oakley Blvd From W Harrison St To W Polk St	On S Morgan St From W 14th Pl To W 15th Pl	
	On S Morgan St From W 57th St To W 59th St	On S Normal Blvd From W 62nd St To W Englewood Ave	On S Parnell Ave From W 33rd St To W 35th St	On S Racine Ave From W 57th St To W 59th St	On S St Louis Ave From W 26th St To W 31st St	On S St Louis Ave From W 26th St To W 31st St	
	On S Parnell Ave From W 33rd St To W 35th St	On S Racine Ave From W 57th St To W 59th St	On S State St From W 725 To W Taylor St	On S Stony Island Ave From E 56th St To S 5608	On S Throop St From W 31st St To S Archer Ave	On S Throop St From W 31st St To S Archer Ave	
	On S State St From W 725 To W Taylor St	On S Stony Island Ave From E 56th St To S 5608	On S Union Ave From W 38th St To W Pershing Rd	On S Vincennes Ave From W 103rd St To W 10600 S. Vincennes Ave	On S Wallace St From W 58th St To W 59th St	On S Wallace St From W 58th St To W 59th St	
	On S Union Ave From W 38th St To W Pershing Rd	On S Vincennes Ave From W 103rd St To W 10600 S. Vincennes Ave	On S Wallace St From W Garfield Blvd To W 57th St	On S Wells St From W 36th St To W 37th St	On S Wells St From W 48th Pl To S 4642	On S Wells St From W 48th Pl To S 4642	
	On S Wallace St From W Garfield Blvd To W 57th St	On S Wells St From W 36th St To W 37th St	On S Wells St From W 53rd St To W Garfield Blvd	On S Wood St From W 15th St To W 16th St	On S Wood St From W 63rd St To W Marquette Rd	On S Wood St From W 63rd St To W Marquette Rd	
	On S Wells St From W 53rd St To W Garfield Blvd	On S Wood St From W 15th St To W 16th St	On W 103rd St From S Springfield Ave To S St Louis Ave	On W 107th St From S Western Ave To S Talman Ave	On W 111th St From S Bell Ave To W 1800	On W 111th St From S Bell Ave To W 1800	
	On W 103rd St From S Springfield Ave To S St Louis Ave	On W 107th St From S Western Ave To S Talman Ave	On W 111th St From S California Ave To S Washtenaw Ave	On W 111th St From S Throop St To S Morgan St	On W 111th St From W 7 To S State St	On W 111th St From W 7 To S State St	
	On W 111th St From S California Ave To S Washtenaw Ave	On W 111th St From S Throop St To S Morgan St	On W 122nd St From S Ashland Ave To S Racine Ave	On W 123rd St From S Laffin St To S Loomis St	On W 15th St From S Throop St To S Racine Ave	On W 15th St From S Throop St To S Racine Ave	
	On W 122nd St From S Ashland Ave To S Racine Ave	On W 123rd St From S Laffin St To S Loomis St	On W 25th St From S Boulevard Way To S California Ave	On W 57th St From S Hamilton Ave To S Wood St	On W 63rd St From S Sacramento Ave To S Rockwell St	On W 63rd St From S Sacramento Ave To S Rockwell St	
	On W 25th St From S Boulevard Way To S California Ave	On W 57th St From S Hamilton Ave To S Wood St	On W 65th St From S Halsted St To S Aberdeen St	On W 65th St From S May St To S Racine Ave	On W 71st St From S California Ave To S Maplewood Ave	On W 71st St From S California Ave To S Maplewood Ave	
	On W 65th St From S Halsted St To S Aberdeen St	On W 65th St From S May St To S Racine Ave	On W 71st St From S Homan Ave To S Kedzie Ave	On W 71st St From S Western Ave To S Oakley Ave	On W 95th St From S Ada St To S Morgan St	On W 95th St From S Ada St To S Morgan St	
	On W 71st St From S Homan Ave To S Kedzie Ave	On W 71st St From S Western Ave To S Oakley Ave	On W 95th St From S Ashland Ave To S Loomis St	On W 99th St From S Leavitt St To S Damen Ave	On W Ardmore Ave From N Campbell Ave To N Western Ave	On W Ardmore Ave From N Campbell Ave To N Western Ave	
	On W 95th St From S Ashland Ave To S Loomis St	On W 99th St From S Leavitt St To S Damen Ave	On W Ardmore Ave From N Lake Shore Dr To N Broadway	On W Balmoral Ave From N California Ave To N North Shore Channel	On W Belden Ave From N Kenneth Ave To N Kostner Ave	On W Belden Ave From N Kenneth Ave To N Kostner Ave	
	On W Ardmore Ave From N Lake Shore Dr To N Broadway	On W Balmoral Ave From N California Ave To N North Shore Channel	On W Belle Plaine Ave From N Springfield Ave To N Avers Ave	On W Belmont Ave From N Mobile Ave To N Melvina Ave	On W Belmont Ave From N Oleander Ave To N Olcott Ave	On W Belmont Ave From N Oleander Ave To N Olcott Ave	
	On W Belle Plaine Ave From N Springfield Ave To N Avers Ave	On W Belmont Ave From N Mobile Ave To N Melvina Ave	On W Berceau Ave From N Cumberland Ave To N Plainfield Ave	On W Berwyn Ave From N Sheridan Rd To W 919	On W Berwyn Ave From N Sheridan Rd To W 919 Berwyn Ave	On W Berwyn Ave From N Sheridan Rd To W 919 Berwyn Ave	
	On W Berceau Ave From N Cumberland Ave To N Plainfield Ave	On W Berwyn Ave From N Sheridan Rd To W 919	On W Bryn Mawr Ave From N Lincoln Ave To N Rockwell St	On W Burton Pl From N Clark St To N Dearborn St	On W Burton Pl From N Wells St To N La Salle Dr	On W Burton Pl From N Wells St To N La Salle Dr	
	On W Bryn Mawr Ave From N Lincoln Ave To N Rockwell St	On W Burton Pl From N Clark St To N Dearborn St	On W Chestnut St From N Dearborn St To N Orleans St	On W Clarence Ave From N Odell Ave To N Harlem Ave	On W Cornelia Ave From N Octavia Ave To N Oconto Ave	On W Cornelia Ave From N Octavia Ave To N Oconto Ave	
	On W Chestnut St From N Dearborn St To N Orleans St	On W Clarence Ave From N Odell Ave To N Harlem Ave	On W Cortland St From N Kilbourn Ave To N Kostner Ave	On W Crystal St From N Wood St To N Hermitage Ave	On W Delaware Pl From N State St To N Dearborn St	On W Delaware Pl From N State St To N Dearborn St	
	On W Cortland St From N Kilbourn Ave To N Kostner Ave	On W Crystal St From N Wood St To N Hermitage Ave	On W Dickens Ave From N Menard Ave To N Mango Ave	On W Division St From N Clark St To N State Pkwy	On W Division St From N North Branch St To N Hickory Ave	On W Division St From N North Branch St To N Hickory Ave	
	On W Dickens Ave From N Menard Ave To N Mango Ave	On W Division St From N Clark St To N State Pkwy	On W Division St From N Orleans Ave To N La Salle Dr	On W Douglas Blvd From S Millard Ave To S Central Park Ave	On W Edmunds St From W Goodman St To N Milwaukee Ave	On W Edmunds St From W Goodman St To N Milwaukee Ave	
	On W Division St From N Orleans Ave To N La Salle Dr	On W Douglas Blvd From S Millard Ave To S Central Park Ave	On W Elm St From N Cleveland Ave To N Sedgwick St	On W Evergreen Ave From N Homan Ave To N Kedzie Ave	On W Foster Ave From N Melvina Ave To N Austin Ave	On W Foster Ave From N Melvina Ave To N Austin Ave	
	On W Elm St From N Cleveland Ave To N Sedgwick St	On W Evergreen Ave From N Homan Ave To N Kedzie Ave	On W Foster Ave From N Overhill Ave To N Oriole Ave	On W Germania Pl From N La Salle Dr To N Clark St	On W Grace St From N Cumberland Ave To N Plainfield Ave	On W Grace St From N Cumberland Ave To N Plainfield Ave	
	On W Foster Ave From N Overhill Ave To N Oriole Ave	On W Germania Pl From N La Salle Dr To N Clark St	On W Grace St From N Panama Ave To N Pacific Ave	On W Grand Ave From N Monticello Ave To W Chicago Ave	On W Grand Ave From N Mulligan Ave To N Moody Ave	On W Grand Ave From N Mulligan Ave To N Moody Ave	
	On W Grace St From N Panama Ave To N Pacific Ave	On W Grand Ave From N Monticello Ave To W Chicago Ave	On W Grand Ave From W 652 To N Union Ave	On W Grand Ave From W Chicago Ave To N Spaulding Ave	On W Grand Ave From W North Ave To N Cicero Ave	On W Grand Ave From W North Ave To N Cicero Ave	
	On W Grand Ave From W 652 To N Union Ave	On W Grand Ave From W Chicago Ave To N Spaulding Ave	On W Gregory St From W Bryn Mawr Ave To N Octavia Ave	On W Grenshaw St From S Pulaski Rd To S Independence Blvd	On W Gunnison St From N Laramie Ave To N Leamington Ave	On W Gunnison St From N Laramie Ave To N Leamington Ave	
	On W Gregory St From W Bryn Mawr Ave To N Octavia Ave	On W Grenshaw St From S Pulaski Rd To S Independence Blvd	On W Hubbard St From W 164 To N Michigan Ave	On W Illinois St From N Kingsbury St To E 19	On W Jackson Blvd From S Clark St To W 10	On W Jackson Blvd From S Clark St To W 10	
	On W Hubbard St From W 164 To N Michigan Ave	On W Illinois St From N Kingsbury St To E 19	On W Lake St From N Pulaski Rd To N Hamlin Ave	On W Leland Ave From N Kedzie Ave To N Albany Ave	On W Lexington St From S Ada St To S Racine Ave	On W Lexington St From S Ada St To S Racine Ave	
	On W Lake St From N Pulaski Rd To N Hamlin Ave	On W Leland Ave From N Kedzie Ave To N Albany Ave	On W Lithuanian Plaza Ct From S California Ave To S Oakley Ave	On W Locust St From N Hudson Ave To N Wells St	On W Lyndale St From N California Ave To N Sacramento Ave	On W Lyndale St From N California Ave To N Sacramento Ave	
	On W Lithuanian Plaza Ct From S California Ave To S Oakley Ave	On W Locust St From N Hudson Ave To N Wells St	On W Maple St From N La Salle Dr To N Dearborn St	On W Mclean Ave From N Hamlin Ave To N Lawndale Ave	On W Menomonee St From N Lincoln Park West To N Wells St	On W Menomonee St From N Lincoln Park West To N Wells St	
	On W Maple St From N La Salle Dr To N Dearborn St	On W Mclean Ave From N Hamlin Ave To N Lawndale Ave	On W North Ave From N Harding Ave To N Hamlin Ave	On W North Ave From N Oak Park Ave To N Rutherford Ave	On W North Ave From N Wells St To N La Salle Dr	On W North Ave From N Wells St To N La Salle Dr	
	On W North Ave From N Harding Ave To N Hamlin Ave	On W North Ave From N Oak Park Ave To N Rutherford Ave	On W Ohio St From N State St To W 223	On W Ontario St From N Orleans St To W 300	On W Pershing Rd From S Normal Ave To W 208	On W Pershing Rd From S Normal Ave To W 208	
	On W Ohio St From N State St To W 223	On W Ontario St From N Orleans St To W 300	On W Peterson Ave From N Harlem Ave To N Nickerson Ave	On W Somerset Ave From N Northcott Ave To N Avondale Ave	On W St James Pl From N Clark St To N Lakeview Ave	On W St James Pl From N Clark St To N Lakeview Ave	
	On W Peterson Ave From N Harlem Ave To N Nickerson Ave	On W Somerset Ave From N Northcott Ave To N Avondale Ave	On W Strong St From N Harlem Ave To N Newland Ave	On W Strong St From N Mulligan Ave To N Melvina Ave	On W Superior St From N Clark St To W 2	On W Superior St From N Clark St To W 2	
	On W Strong St From N Harlem Ave To N Newland Ave	On W Strong St From N Mulligan Ave To N Melvina Ave	On W Thorndale Ave From N Keystone Ave To N Pulaski Rd	On W Thorndale Ave From N Ravenswood Ave To N Hermitage Ave	On W Touhy Ave From N Ottawa Ave To N Oriole Ave	On W Touhy Ave From N Ottawa Ave To N Oriole Ave	
	On W Thorndale Ave From N Keystone Ave To N Pulaski Rd	On W Thorndale Ave From N Ravenswood Ave To N Hermitage Ave	On W Washington Blvd From N Kedzie Ave To N Homan Blvd	On W Waveland Ave From N Octavia Ave To N Oconto Ave	On W Webster Ave From N Ashland Ave To N Elston Ave	On W Webster Ave From N Ashland Ave To N Elston Ave	
	On W Washington Blvd From N Kedzie Ave To N Homan Blvd	On W Waveland Ave From N Octavia Ave To N Oconto Ave	On W Wilcox St From S Sacramento Blvd To S California Ave	On W Willow St From N Sheffield Ave To N Bissell St	On W Wilson Ave From N Albany Ave To N Manor Ave	On W Wilson Ave From N Albany Ave To N Manor Ave	
	On W Wilcox St From S Sacramento Blvd To S California Ave	On W Willow St From N Sheffield Ave To N Bissell St	On W Wilson Ave From N Cicero Ave To N Lamont Ave	On W Wilson Ave From N Leclair Ave To N Lawler Ave	On W Wilson Ave From N Rockwell St To N North Branch Chicago River	On W Wilson Ave From N Rockwell St To N North Branch Chicago River	
	On W Wilson Ave From N Cicero Ave To N Lamont Ave	On W Wilson Ave From N Leclair Ave To N Lawler Ave	On W Wilson Ave From N Spaulding Ave To N Kedzie Ave	5600-5650 N Delphia Ave	2400-2600 N Kedzie Blvd	2400-2600 N Kedzie Blvd	
	On W Wilson Ave From N Spaulding Ave To N Kedzie Ave	5600-5650 N Delphia Ave	1800-1814 N Laramie Ave	1900-2000 N Laramie Ave	5800-5852 N Milwaukee Ave	5800-5852 N Milwaukee Ave	
	1800-1814 N Laramie Ave	1900-2000 N Laramie Ave	2830-2900 N Washtenaw Ave	5516-5900 S Aberdeen St	2221-2545 S Ashland Ave	2221-2545 S Ashland Ave	
	2830-2900 N Washtenaw Ave	5516-5900 S Aberdeen St	2226-2545 S Ashland Ave	5800-5900 S Dorchester Ave	9515-9774 S Racine Ave	9515-9774 S Racine Ave	
	2226-2545 S Ashland Ave	5800-5900 S Dorchester Ave	1525-1532 S Throop St	1639-1800 S Wentworth Ave	6300-6328 W Addison St	6300-6328 W Addison St	
	1525-1532 S Throop St	1639-1800 S Wentworth Ave	3800-4000 W Lake St	4700-4726 W Leland Ave	4015-4148 W Newport Ave	4015-4148 W Newport Ave	
	3800-4000 W Lake St	4700-4726 W Leland Ave	3200-3400 W Washington Blvd	3200-3300 W Wilson Ave			
170 04 / 37897	2015 Sewer Main Lining	Jan-2015 Dec-2015	SBF	66,840,000	0	0	66,840,000

2014 - 2018 Capital Improvement Program

SEWER SYSTEM-SEWER LINING

CIP/CPM No	Project	Design/ Construction		Fund Source	Total Allocation	Previous Year	2014 Allocation	2014 - 2018 Allocation
		Start	End					
170 04 / 37898	2016 Sewer Main Lining	Jan-2016	Dec-2016	SBF	72,970,000	0	0	72,970,000
170 04 / 38342	2017 Sewer Main Lining	Jan-2017	Dec-2017	SBF	73,740,000	0	0	73,740,000
170 04 / 39029	2018 - Sewer Main Lining	Jan-2018	Dec-2018	SBF	61,350,000	0	0	61,350,000
Totals for SEWER LINING					353,980,000	60,363	70,369,637	353,919,637

2014 - 2018 Capital Improvement Program

SEWER SYSTEM-SEWER REHAB

CIP/CPM No	Project	Design/ Construction		Fund Source	Total Allocation	Previous Year	2014 Allocation	2014 - 2018 Allocation
		Start	End					
170 06 / 37889	2014 Sewer Structure Rehabilitation	Jan-2014	Dec-2014	0F19	8,215,000	0	8,215,000	8,215,000
				0F24	19,325,042	0	19,325,042	19,325,042
					27,540,042	0	27,540,042	27,540,042
170 06 / 37890	2015 Sewer Structure Rehabilitation	Jan-2015	Dec-2015	0F24	16,970,000	0	0	16,970,000
170 06 / 37891	2016 Sewer Structure Rehabilitation	Jan-2016	Dec-2016	SBF	17,480,000	0	0	17,480,000
170 06 / 37893	2014 Private Drain Program	Jan-2014	Dec-2014	0F19	2,150,000	0	2,150,000	2,150,000
				0F24	5,150,000	0	5,150,000	5,150,000
					7,300,000	0	7,300,000	7,300,000
170 06 / 37894	2015 Private Drain Program	Jan-2015	Dec-2015	0F24	5,300,000	0	0	5,300,000
170 06 / 37895	2016 Private Drain Program	Jan-2016	Dec-2016	SBF	5,460,000	0	0	5,460,000
170 06 / 37899	2014 Sewer Cleaning/Televising	Jan-2014	Dec-2014	0F19	2,000,000	0	2,000,000	2,000,000
				0F24	4,120,000	0	4,120,000	4,120,000
					6,120,000	0	6,120,000	6,120,000
170 06 / 37900	2015 Sewer Cleaning/Televising	Jan-2015	Dec-2015	0F24	4,240,000	0	0	4,240,000
170 06 / 37901	2016 Sewer Cleaning/Televising	Jan-2016	Dec-2016	SBF	4,370,000	0	0	4,370,000
170 06 / 38311	2017 Cleaning & Televising	Jan-2017	Dec-2017	SBF	4,500,000	0	0	4,500,000
170 06 / 38312	2017 Sewer Structure Rehabilitation	Jan-2017	Dec-2017	SBF	18,010,000	0	0	18,010,000
170 06 / 38315	2017 Private Drain Program	Jan-2017	Dec-2017	SBF	5,630,000	0	0	5,630,000
170 06 / 39027	2018 - Private Drain Program	Jan-2018	Dec-2018	SBF	5,800,000	0	0	5,800,000
170 06 / 39028	2018 - Sewer Main Cleaning & TV'ing	Jan-2018	Dec-2018	SBF	4,640,000	0	0	4,640,000
Totals for SEWER REHAB					133,360,042	0	40,960,042	133,360,042

2014 - 2018 Capital Improvement Program

SEWER SYSTEM-SEWER REPLACEMENT/CONSTRUCTION

CIP/CPM No	Project	Design/ Construction Start End	Fund Source	Total Allocation	Previous Year	2014 Allocation	2014 - 2018 Allocation
170 02 0465 / 2917	87th St./Marquette/Houston/Essex/Kingston	Aug-2013 May-2014	0F16	7,400,000	7,400,000	0	0
	On E 87th St From S Colfax Ave To S Essex Ave On E 87th St From S Muskegon Ave To S Escanaba Ave On E 88th St From S Colfax Ave To S Marquette Ave On S Saginaw Ave From E 87th St To E 88th St S Essex Ave And S South Chicago Ave	On E 87th St From S Colfax Ave To S Saginaw Ave On E 87th St From S Saginaw Ave To S Muskegon Ave On E 89th St From S Muskegon Ave To S Escanaba Ave On S South Chicago Ave From S Kingston Ave To S Essex Ave		On E 87th St From S Marquette Ave To S Escanaba Ave On E 88th St From S Colfax Ave To S Kingston Ave On S Marquette Ave From E 88th St To E 87th St E 87th St And S Colfax Ave			
170 02 0042 / 3204	CALUMET #4D, PHASE II, 130TH-TORRENCE TO BRANDON	Jun-2017 Sep-2017	SBF	4,546,613	0	0	4,546,613
	On E 130th St From S Torrence Ave To S Brandon Ave	On S Brandon Ave From E 130th St To S Brainard Ave					
170 02 / 32926	Wolcott/Foster	Jun-2008 Sep-2015	0F24	3,079,000	0	0	3,079,000
	On N Wolcott Ave From W Lawrence Ave To W Balmoral Ave	On N Wolcott Ave From W Lawrence Ave To W Winnemac Ave		On W Foster Ave From N Wolcott Ave To N Ravenswood Ave			
170 02 / 33346	N.Lavergne Ave.- W. Lawrence Av. to W. Montrose Av.(Tunneling)	Jun-2014 Nov-2015	0F24	20,000,000	0	10,000,000	20,000,000
	On N Lavergne Ave From W Lawrence Ave To W Montrose Ave	N Cicero Ave And W Lawrence Ave					
170 02 / 35683	E. 69th St./St. Lawrence	Jun-2015 Sep-2015	0F24	2,928,056	0	0	2,928,056
	On E 69th St From S Langley Ave To S St Lawrence Ave	On S Langley Ave From E 68th St To E 67th St					
170 02 / 36058	Torrence Ave and 130th St	Jun-2014 Aug-2014	0F24	537,000	0	537,000	537,000
	E 130th St And S Torrence Ave						
170 02 / 36337	107th St. - Av. O to State line Rd.	Oct-2013 May-2014	0F16	5,555,040	5,555,040	0	0
	On E 107th St From S Avenue O To S State Line Rd						
170 02 / 36338	S. Ave O - E. 133rd St. to E. 135th St.	Jun-2014 Aug-2014	0F16	900,000	0	900,000	900,000
	On S Avenue O From E 133rd St To E 135th St						
170 02 / 36364	Albany Ave: 82nd St to 83rd St	Apr-2014 May-2014	0F19	1,300,000	0	1,300,000	1,300,000
	On S Albany Ave From W 83rd St To W 82nd St						
170 02 / 36595	E. 67th St./Paxton/E. 70th Pl./S. Crandon	Jun-2013 May-2014	0F16	2,600,000	2,600,000	0	0
	On E 67th St From S Paxton Ave To S Crandon Ave On S Paxton Ave From E 69th St To E 67th St	On E 67th St From S Paxton Ave To S Merrill Ave		On E 70th Pl From S Paxton Ave To S Oglesby Ave			
170 02 / 36606	S. ARCHER/W.37TH ST	Mar-2014 Dec-2014	0F19	11,500,000	0	11,500,000	11,500,000
	On S Archer Ave From S Western Ave To W 37th St	On W 37th St From S Archer Ave To S Paulina St					
170 02 / 36849	2014 Professional Services - Design/Engineering	(20) Jan-2014 Dec-2014	0F24	4,600,000	0	4,600,000	4,600,000
170 02 / 36850	2015 Professional Services - Design/Engineering	(20) Jan-2015 Dec-2015	0F24	4,720,000	0	0	4,720,000
170 02 / 36851	2016 Professional Services - Design/Engineering	(20) Jan-2016 Dec-2016	SBF	4,720,000	0	0	4,720,000

2014 - 2018 Capital Improvement Program

SEWER SYSTEM-SEWER REPLACEMENT/CONSTRUCTION

CIP/CPM No	Project	Design/ Construction Start End		Fund Source	Total Allocation	Previous Year	2014 Allocation	2014 - 2018 Allocation
170 02 / 37719	2014 Sewer Main Construction - In House	Jan-2014	Apr-2015	0F24	36,000,000	0	36,000,000	36,000,000
	On E 102nd St From S Oglesby Ave To S Van Vliissingen Rd		On E 102nd St From S Yates Ave To S Oglesby Ave		On E 109th St From S Dr Martin Luther King Jr Dr To S Indiana Ave			
	On E 116th St From S Prairie Ave To S Front Ave		On E 117th St From S Prairie Ave To S Calumet Ave		On E 131st St From S Exchange Ave To S Marquette Ave			
	On E 73rd St From S Constance Ave To S Bennett Ave		On E 75th St From S Indiana Ave To S Eberhart Ave		On E 75th St From S Wabash Ave To S Indiana Ave			
	On E Oakwood Blvd From S Langley Ave To S Vincennes Ave		On N Hamlin Ave From W Devon Ave To W Granville Ave		On N Hamlin Ave From W Irving Park Rd To N Elston Ave			
	On N Hoyne Ave From W Walton St To W Cortez St		On N Hudson Ave From W Chicago Ave To W Oak St		On N Karlov Ave From W Crystal St To W Grand Ave			
	On N Laporte Ave From W Montrose Ave To W Wilson Ave		On N Lawndale Ave From W Berteau Ave To W Cullom Ave		On N Leclair Ave From W Argyle St To W Gunnison St			
	On N Lowell Ave From W Altgeld St To W Fullerton Ave		On N Neenah Ave From W Balmoral Ave To W Higgins Ave		On N Neenah Ave From W Gregory St To W Balmoral Ave			
	On N Oakley Ave From W Fullerton Ave To W Belden Ave		On N Oriole Ave From W Forest Preserve Ave To W Irving Park Rd		On N Oriole Ave From W Ibsen St To W Estes Ave			
	On N Parkside Ave From W Grand Ave To W Palmer St		On N Sedgwick St From W Chicago Ave To W Oak St		On S Bennett Ave From E 74th St To E 73rd St			
	On S Christiana Ave From W 82nd St To W 83rd St		On S Damen Ave From W 18th St To W 17th St		On S Eggleston Ave From W 116th St To W 118th St			
	On S Emerald Ave From W 37th St To W 38th St		On S Knox Ave From W 63rd St To W 62nd St		On S La Salle St From W 116th St To W 115th St			
	On S La Salle St From W 116th St To W 117th St		On S Langley Ave From E 40th St To E Oakwood Blvd		On S Lawndale Ave From W 59th St To W 63rd St			
	On S Lockwood Ave From W Congress Pkwy To W Harrison St		On S Lowe Ave From W 88th St To W 87th St		On S Menard Ave From W 65th St To W 63rd St			
	On S Muskegon Ave From E 130th St To E 131st St		On S Muskegon Ave From E 78th St To E 79th St		On S Normal Ave From W 44th St To W 44th Pl			
	On S Normal Ave From W 46th Pl To W 45th Pl		On S Normal Ave From W 88th St To W 87th St		On S Parnell Ave From W 43rd St To W 43rd Pl			
	On S Peoria St From W 116th Pl To W 118th St		On S Perry Ave From W 116th St To W 115th St		On S Prairie Ave From E 116th St To E 117th St			
	On S Prospect Ave From W 100th Pl To W Beverly Glen Pkwy		On S Prospect Ave From W 101st Pl To W 102nd St		On S Prospect Ave From W 101st St To W 102nd St			
	On S Ridgeland Ave From E 79th St To S South Chicago Ave		On S Ridgeway Ave From W 78th Pl To W Pippin St		On S Ridgeway Ave From W 79th St To W 78th St			
	On S Throop St From W 81st St To W 82nd St		On S Wentworth Ave From W 95th St To W 94th St		On S Yates Ave From E 100th St To E 102nd St			
	On W 116th St From S Wentworth Ave To S State St		On W 117th St From S Morgan St To S Peoria St		On W 117th St From S Normal Ave To S Stewart Ave			
	On W 18th St From S Hoyne Ave To S Damen Ave		On W 18th St From S Hoyne Ave To S Leavitt St		On W 24th St From S Pulaski Rd To S Avers Ave			
	On W 25th Pl From S Pulaski Rd To S Avers Ave		On W 46th Pl From S Wallace St To S Normal Ave		On W 54th St From S Damen Ave To S Hoyne Ave			
	On W 60th St From S Hamlin Ave To S Hale Ave		On W 60th St From S Hamlin Ave To S Lawndale Ave		On W 62nd St From S Hamlin Ave To S Lawndale Ave			
	On W 62nd St From S Knox Ave To S Cicero Ave		On W 64th St From S Central Ave To S Major Ave		On W 65th St From S Fairfield Ave To S Sacramento Ave			
	On W 65th St From S Kedzie Ave To S Whipple St		On W 66th St From S Ashland Ave To S Justine St		On W 66th St From S Damen Ave To S Hamilton Ave			
	On W 66th St From S Western Ave To S Bell Ave		On W 68th St From S Western Ave To S Bell Ave		On W 78th St From S Damen Ave To S Hamilton Ave			
	On W 81st St From S May St To S Throop St		On W 87th St From S Union Ave To S Wallace St		On W 91st St From S Perry Ave To S Princeton Ave			
	On W 93rd St From S Perry Ave To S Lafayette Ave		On W Adams St From S Central Ave To S Menard Ave		On W Altgeld St From N Keeler Ave To N Lowell Ave			
	On W Balmoral Ave From N Neenah Ave To N Nagle Ave		On W Balmoral Ave From N Neenah Ave To N Nashville Ave		On W Cullom Ave From N Ridgeway Ave To N Central Park Ave			
	On W Granville Ave From N Hamlin Ave To N Ridgeway Ave		On W Hirsch St From N Karlov Ave To N Kedvale Ave		On W Hollywood Ave From N Bernard St To N Central Park Ave			
	On W Kamerling Ave From N Keeler Ave To N Karlov Ave		On W Palmer St From N Parkside Ave To N Mango Ave		On W Sunnyside Ave From N Laporte Ave To N Lavergne Ave			
	E 109th St And S Indiana Ave		S Elizabeth St And W 122nd St		S Harding Ave And W 24th St			
	S Hermosa Ave And S Homewood Ave		S La Salle St And W 105th St		S Perry Ave And W 105th St			
	S Perry Ave And W 116th St		S Throop St And W 122nd St		S Western Ave And W 66th St			
	W 104th St And S Wood St		W 87th St And S Union Ave		W Berteau Ave And N Lawndale Ave			
	150-200 E 109th St		5600-5630 N Parkside Ave		11450-11500 S Homewood Ave			
	5350-5458 S Hoyne Ave		5100-5160 S Indiana Ave		10050-10100 S Prospect Ave			
	1600-1640 W 100th Pl		1700-1800 W 100th St		1600-1650 W 101st St			
	1600-1620 W 102nd St		1840-1860 W 115th St		500-520 W 45th Pl			
	1438-1532 W 66th St		700-720 W 87th St		1600-1650 W Beverly Glen Pkwy			
	5300-5350 W Harrison St							

2014 - 2018 Capital Improvement Program

SEWER SYSTEM-SEWER REPLACEMENT/CONSTRUCTION

CIP/CPM No	Project	Design/ Construction Start End	Fund Source	Total Allocation	Previous Year	2014 Allocation	2014 - 2018 Allocation
170 02 / 37791	2014 Ancillary Sewer Construction	Jan-2014 Dec-2014	0F19 0F24	3,500,000 16,480,000 19,980,000	0 0 0	3,500,000 16,480,000 19,980,000	3,500,000 16,480,000 19,980,000
	On S Keeler Ave From W 55th St To W 58th St On W 101st Pl From S Prospect Ave To S Wood St On W 64th St From S Central Ave To S Major Ave E 109th St And S Dr Martin Luther King Jr Dr S Ashland Ave And W 66th St S Ridgeland Ave And E 79th St W 116th St And S Wentworth Ave W 66th St And S Justine St W 91st St And S Perry Ave 6601-6603 S Ashland Ave 5600-5602 W Adams Blvd	On S Ridgeland Ave From E 79th St To S South Chicago Ave On W 56th St From S Keeler Ave To S Komensky Ave On W 92nd St From S Wentworth Ave To S Princeton Ave N Hamlin Ave And W Devon Ave S Halsted St And W 76th St W 100th St And S Wood St W 117th St And S Normal Ave W 81st St And S May St W Sunnyside Ave And N Lavergne Ave 11501-11503 S Homewood Ave		On S Throop St From W 95th St To W 98th St On W 57th St From S Keeler Ave To S Tripp Ave On W Foster Ave From N Sheridan Rd To N Marine Dr N Laporte Ave And W Sunnyside Ave S Halsted St And W 77th St W 104th St And S Wood St W 65th St And S Fairfield Ave W 81st St And S Racine Ave 400-402 E 109th St 201-203 W 116th St			
170 02 / 37792	2015 Ancillary Sewer Construction	Jan-2015 Dec-2015	0F24	16,970,000	0	0	16,970,000
	On N Central Ave From W Berteau Ave To W Sunnyside Ave On W 76th St From S Perry Ave To S Lafayette Ave N Central Ave And W Montrose Ave	On S Wentworth Ave From W 76th St To W 75th St On W 76th St From S Stewart Ave To S Harvard Ave S Yale Ave And W 76th St		On W 76th St From S Harvard Ave To S Yale Ave On W 76th St From S Yale Ave To S Wentworth Ave			
170 02 / 37793	2015 Sewer Main Construction - In House	Jan-2015 Dec-2015	0F24	37,130,000	0	0	37,130,000
	On E 69th St From S St Lawrence Ave To S Langley Ave On E 75th St From S Langley Ave To S Cottage Grove Ave On E 88th St From S Constance Ave To S Euclid Ave On N Kilpatrick Ave From W Chicago Ave To W Augusta Blvd On N Meade Ave From W Belmont Ave To W Henderson St On N Paulina St From W Montrose Ave To W Cullom Ave On N Rockwell St From W Berwyn Ave To W Summerdale Ave On N Whipple St From W Berteau Ave To W Belle Plaine Ave On S Colfax Ave From E 74th St To E 75th St On S Genoa Ave From W 98th St To W 96th St On S Langley Ave From E 69th St To E 67th St On S Wolcott Ave From W 77th St To W 78th St On W 117th St From S Watkins Ave To S Church St On W 18th St From S Loomis St To S Throop St On W 46th St From S Harding Ave To S Hamlin Ave On W 64th St From S Damen Ave To S Paulina St On W 87th St From S Winchester Ave To S Honore St On W Altgeld St From N Sawyer Ave To N Kedzie Blvd On W Belle Plaine Ave From N Sacramento Ave To N Richmond St On W Belle Plaine Ave From N Whipple St To N Sacramento Ave On W Palmer St From N Mulligan Ave To N Natchez Ave N Merrimac Ave And W Dickens Ave S Paulina St And W 88th St	On E 72nd St From S Phillips Ave To S Exchange Ave On E 75th St From S Rhodes Ave To S Champlain Ave On N Hamlin Ave From W Addison St To W Cornelia Ave On N Marmora Ave From W Addison St To W Newport Ave On N Mulligan Ave From W Grand Ave To W Palmer St On N Ridgeway Ave From W Berteau Ave To N Elston Ave On N Sedgwick St From W Chicago Ave To W Oak St On S Bishop St From W 92nd St To W 91st St On S Constance Ave From E 87th St To E 90th St On S Harding Ave From W 47th St To W 46th St On S Longwood Dr From W 119th St To W 116th St On W 115th St From S St Louis Ave To S Homan Ave On W 123rd St From S Carpenter St To S Peoria St On W 18th St From S Racine Ave To S Throop St On W 58th St From S Damen Ave To S Hoyne Ave On W 70th St From S Ashland Ave To S Justine St On W 91st St From S Laffin St To S Bishop St On W Belle Plaine Ave From N Albany Ave To N Troy St On W Belle Plaine Ave From N Troy St To N Kedzie Ave On W Cullerton St From S Loomis St To S Throop St E 54th Pl And S Dorchester Ave S Hermitage Ave And W 88th St W 116th St And S Western Ave		On E 75th St From S Kingston Ave To S Phillips Ave On E 87th St From S Constance Ave To S Euclid Ave On N Hudson Ave From W Chicago Ave To W Oak St On N Meade Ave From W Addison St To W Cornelia Ave On N Olcott Ave From W Palatine Ave To W Devon Ave On N Rockwell St From W Berwyn Ave To W Foster Ave On N Washtenaw Ave From W Berwyn Ave To W Foster Ave On S Christiana Ave From W 82nd St To W 83rd St On S Evans Ave From E 74th St To E 75th St On S Kingston Ave From E 74th St To E 75th St On S Ridgewood Ct From E 55th St To E 54th St On W 116th St From S Western Ave To S Bell Ave On W 17th St From S Laffin St To S Ashland Ave On W 25th St From S Pulaski Rd To S Avers Ave On W 60th St From S Hamlin Ave To S Hale Ave On W 70th St From S Justine St To S Bishop St On W 96th St From S Genoa Ave To S Carpenter St On W Belle Plaine Ave From N Lawndale Ave To N Ridgeway Ave On W Belle Plaine Ave From N Whipple St To N Albany Ave On W North Shore Ave From N Western Ave To N Talman Ave E 54th St And S Dorchester Ave S Marshfield Ave And W 88th St W North Shore Ave And N Maplewood Ave			
170 02 / 37794	2016 Sewer Main Construction - In House	Jan-2016 Dec-2016	SBF	38,250,000	0	0	38,250,000
	On E 100th St From S Avenue N To S Ewing Ave On E 88th St From S Euclid Ave To S Bennett Ave On N Clybourn Ave From W Webster Ave To N Greenview Ave On S Constance Ave From E 88th St To E 90th St On W 18th St From S Wentworth Ave To S Clark St 244-300 W 60th Pl	On E 61st St From S Langley Ave To S Rhodes Ave On E 99th St From S Ewing Ave To S Avenue J On S Clark St From W 18th St To W 19th St On S Princeton Ave From W 59th Pl To W 60th St On W Barry Ave From N Drake Ave To N Gresham Ave		On E 88th St From S East End Ave To S Constance Ave On N Bernard St From W Belmont Ave To W Barry Ave On S Clark St From W 21st St To S Archer Ave On S Princeton Ave From W 59th St To W 59th Pl 3500-3520 N Reta Ave			

2014 - 2018 Capital Improvement Program

SEWER SYSTEM-SEWER REPLACEMENT/CONSTRUCTION

CIP/CPM No	Project	Design/ Construction Start	End	Fund Source	Total Allocation	Previous Year	2014 Allocation	2014 - 2018 Allocation
170 02 / 37887	2016 Ancillary Sewer Construction	Jan-2016	Dec-2016	SBF	17,480,000	0	0	17,480,000
170 02 / 37903	2014 CDOT Materials QA	Jan-2014	Dec-2014	0F24	300,000	0	300,000	300,000
170 02 / 37904	2015 CDOT Materials QA	Jan-2015	Dec-2015	0F24	320,000	0	0	320,000
170 02 / 37905	2016 CDOT Materials QA	Jan-2016	Dec-2016	SBF	330,000	0	0	330,000
170 02 / 37907	2014 CDOT - DEO	Jan-2014	Dec-2014	0F24	1,240,000	0	1,240,000	1,240,000
170 02 / 37908	2015 CDOT - DEO	Jan-2015	Dec-2015	0F24	1,270,000	0	0	1,270,000
170 02 / 37909	2016 CDOT - DEO	Jan-2016	Dec-2016	SBF	1,310,000	0	0	1,310,000
170 02 / 37910	2014 Sewer Modeling	Jan-2014	Dec-2014	0F24	575,000	0	575,000	575,000
170 02 / 37911	2015 Sewer Modeling	Jan-2015	Dec-2015	0F24	270,000	0	0	270,000
170 02 / 37912	2016 Sewer Modeling	Jan-2016	Dec-2016	SBF	270,000	0	0	270,000
170 02 / 37914	2014 Professional Services - Construction Management Consultants	Jan-2014	Dec-2014	0F24	8,500,000	0	8,500,000	8,500,000
170 02 / 37915	2015 Professional Services - Construction Management Consultants	Jan-2015	Dec-2015	0F24	6,370,000	0	0	6,370,000
170 02 / 37916	2016 Professional Services - Construction Management Consultants	Jan-2016	Dec-2016	SBF	6,560,000	0	0	6,560,000
170 02 / 37917	2014 IH Construction Restoration	Jan-2014	Dec-2014	0F24	19,000,000	0	19,000,000	19,000,000
170 02 / 37918	2015 IH Construction Restoration	Jan-2015	Dec-2015	0F24	20,160,000	0	0	20,160,000
	On N Keystone Ave From W Peterson Ave To W Glenlake Ave On N Oak Park Ave From W Byron St To W Dakin St On N Olcott Ave From W Devon Ave To W Isham Ave On N Pulaski Rd From W Glenlake Ave To W Granville Ave On W 52nd St From S Kostner Ave To S Keeler Ave On W Barry Ave From N Olcott Ave To N Oleander Ave On W Barry Ave From N Osceola Ave To N Oketo Ave On W Byron St From N Newcastle Ave To N Oak Park Ave N Kenmore Ave And W Diversey Pkwy	On N Newcastle Ave From W Grace St To W Byron St On N Oketo Ave From W Isham Ave To N Avondale Ave On N Olcott Ave From W Hortense Ave To W Devon Ave On S Kostner Ave From W 51st St To W 52nd St On W 57th St From S Kedzie Ave To S Spaulding Ave On W Barry Ave From N Olcott Ave To N Osceola Ave On W Berwyn Ave From N Nordica Ave To N Newland Ave On W Diversey Pkwy From N Sheffield Ave To N Seminary Ave N Seminary Ave And W Diversey Pkwy	On N Nordica Ave From W Berwyn Ave To W Farragut Ave On N Olcott Ave From W Belmont Ave To W Barry Ave On N Olcott Ave From W Palatine Ave To W Hortense Ave On W 51st St From S Kilbourn Ave To S Kostner Ave On W 57th St From S Spaulding Ave To S Homan Ave On W Barry Ave From N Oleander Ave To N Oriole Ave On W Byron St From N Newcastle Ave To N New England Ave On W Glenlake Ave From N Keystone Ave To N Pulaski Rd					
170 02 / 37919	2016 IH Construction Restoration	Jan-2016	Dec-2016	SBF	20,760,000	0	0	20,760,000
170 02 / 37933	Wolcott/Foster	Jan-2015	May-2015	0F24	9,370,510	0	0	9,370,510
	On N Wolcott Ave From W Lawrence Ave To W Winnemac Ave	On N Wolcott Ave From W Winnemac Ave To W Balmoral Ave	On W Foster Ave From N Wolcott Ave To N Ravenswood Ave					
170 02 / 38038	W. BrynMawr Av.- N. Kedzie Av To N.St.Louis Av.	Jul-2014	Nov-2014	0F16	1,700,000	0	1,700,000	1,700,000
				0F19	1,600,000	0	1,600,000	1,600,000
					3,300,000	0	3,300,000	3,300,000
	On W Bryn Mawr Ave From N Kedzie Ave To N St Louis Ave	W Bryn Mawr Ave And N Jersev Ave						

2014 - 2018 Capital Improvement Program

SEWER SYSTEM-SEWER REPLACEMENT/CONSTRUCTION

CIP/CPM No	Project	Design/ Construction		Fund Source	Total Allocation	Previous Year	2014 Allocation	2014 - 2018 Allocation
		Start	End					
170 02 / 38039	77th St/76th St./Alleys	Jun-2016	Dec-2016	SBF	3,168,885	0	0	3,168,885
	On W 77th St From S Emerald Ave To S Union Ave W 76th St And S Halsted St	S Emerald Ave And W 78th St 612-800 W 77th St			S Halsted St And W 76th St			
170 02 / 38040	Hoyne Av/18th St./Damen	Jun-2014	Nov-2014	0F24	5,100,000	0	5,100,000	5,100,000
	On S Damen Ave From W 18th St To W 17th St On W 18th St From S Hoyne Ave To S Leavitt St	On S Hoyne Ave From W Cermak Rd To W 18th St			On W 18th St From S Hoyne Ave To S Damen Ave			
170 02 / 38041	N. Neva Av./W. Talcott Ave.	Aug-2014	Nov-2015	0F24	10,100,000	0	10,100,000	10,100,000
	On N Neva Ave From W Bryn Mawr Ave To W Talcott Ave N Harlem Ave And W Talcott Ave	On W Talcott Ave From N Neva Ave To N Ozanam Ave			On W Talcott Ave From N Overhill Ave To N Oriole Ave			
170 02 / 38042	S. Austin Ave./W. 64th St.	Jun-2014	Oct-2014	0F24	5,600,000	0	5,600,000	5,600,000
	On S Austin Ave From W 59th St To W 63rd St							
170 02 / 38043	32nd St/Side Streets	Jun-2014	Dec-2014	0F24	5,100,000	0	5,100,000	5,100,000
	On S Halsted St From W 31st St To W 32nd St On W 32nd St From S Racine Ave To S May St S Carpenter St And W 32nd Pl	On S Morgan St From W 32nd Pl To W 33rd Pl On W 33rd Pl From S Morgan St To S Litanica Ave S May St And W 34th Pl			On W 32nd Pl From S May St To S Morgan St S Aberdeen St And W 35th St W 35th St And S Racine Ave			
170 02 / 38044	47th St/46th St/Fairfield Av/Richmond St	Jul-2014	Dec-2014	0F24	4,000,000	0	4,000,000	4,000,000
	On W 46th St From S Rockwell St To S Fairfield Ave	On W 47th St From S Kedzie Ave To S Whipple St			On W 47th St From S Whipple St To S Richmond St			
170 02 / 38046	E. 107th St. / Langley Ave. / Alley West	Apr-2014	May-2014	0F16	1,200,000	0	1,200,000	1,200,000
	On E 107th St From S Langley Ave To S Champlain Ave	On S Langley Ave From E 106th St To E 108th St						
170 02 / 38047	S. Drexel/ E. 93rd St.	Aug-2014	Nov-2014	0F24	1,400,000	0	1,400,000	1,400,000
	On E 93rd St From S Drexel Ave To S Ellis Ave	On S Drexel Ave From E 90th St To E 93rd St						
170 02 / 38056	57th St./Lafayette/Perry	Jun-2014	Jul-2014	0F16	2,000,000	0	2,000,000	2,000,000
	On W 57th St From S La Salle St To S Lafayette Ave	5600-5659 S Lafayette Ave			5600-5659 S Perry Ave			
170 02 / 38113	108th/106th/Vernon	Jun-2014	Sep-2014	0F19	1,800,000	0	1,800,000	1,800,000
	On E 106th St From S Vernon Ave To S Rhodes Ave On S Vernon Ave From E 107th St To E 106th St	On E 108th St From S Vernon Ave To S Rhodes Ave E 106th St And S Rhodes Ave			On S Eberhart Ave From E 107th St To E 108th St			
170 02 / 38307	2017 Ancillary Sewer Construction	Jan-2017	Dec-2017	SBF	18,010,000	0	0	18,010,000
170 02 / 38309	2017 In -House Construction	Jan-2017	Dec-2017	SBF	39,390,000	0	0	39,390,000
170 02 / 38310	2017 In House Restoration	Jan-2017	Dec-2017	SBF	21,380,000	0	0	21,380,000
170 02 / 38313	2017 CDOT QA	Jan-2017	Dec-2017	SBF	340,000	0	0	340,000
170 02 / 38314	2017 CDOT-DEO	Jan-2017	Dec-2017	SBF	1,350,000	0	0	1,350,000
170 02 / 38316	2017 Sewer Modeling	Jan-2017	Dec-2017	SBF	280,000	0	0	280,000
170 02 / 38318	2017 Professional Services & Design/Engineering	Jan-2017	Dec-2017	SBF	5,010,000	0	0	5,010,000

2014 - 2018 Capital Improvement Program

SEWER SYSTEM-SEWER REPLACEMENT/CONSTRUCTION

CIP/CPM No	Project	Design/ Construction Start	End	Fund Source	Total Allocation	Previous Year	2014 Allocation	2014 - 2018 Allocation
170 02 / 38319	2017 Professional Services - Construction Management Consultants	Jan-2017	Dec-2017	SBF	6,750,000	0	0	6,750,000
170 02 / 38331	2017 Costs for PMO (CTR)	Jan-2017	Dec-2017	SBF	1,130,000	0	0	1,130,000
170 02 / 38378	2014 Costs for PMO (CTR)	Jan-2014	Dec-2014	0F24	1,100,000	0	1,100,000	1,100,000
170 02 / 38380	2015 Costs for PMO (CTR)	Jan-2015	Dec-2015	0F24	1,060,000	0	0	1,060,000
170 02 / 38381	2016 Costs for PMO (CTR)	Jan-2016	Dec-2016	SBF	1,090,000	0	0	1,090,000
170 02 / 38382	Langley/Oakwood	Aug-2014	Oct-2014	0F19	1,700,000	0	1,700,000	1,700,000
	On E Oakwood Blvd From S Langley Ave To S Vincennes Ave	On S Langley Ave From E 40th St To E Oakwood Blvd						
170 02 / 38383	107th / Hale	Aug-2014	Nov-2014	0F19	900,000	0	900,000	900,000
	On W 107th St From S Wood St To S Hale Ave	10600-10700 S Hale Ave						
170 02 / 38386	W. Montrose Ave. - N. Narragansett Ave. to N. Austin	Feb-2015	Jul-2015	0F24	12,600,000	0	0	12,600,000
	On W Montrose Ave From N Narragansett Ave To N Austin Ave	W Montrose Ave And N Mobile Ave						
		W Montrose Ave And N Mulligan Ave						
170 02 / 38387	S. Keeler Av./W. 58th St./W. 57th St.	Jul-2014	Nov-2014	0F24	4,500,000	0	4,500,000	4,500,000
	On S Keeler Ave From W 58th St To W 55th St	On W 56th St From S Kedvale Ave To S Komensky Ave						
		On W 57th St From S Keeler Ave To S Tripp Ave						
170 02 / 38390	125th St./S.Parnell/S.Eggleston	Aug-2014	Dec-2014	0F19	3,300,000	0	3,300,000	3,300,000
	On S Eggleston Ave From W 124th St To W 126th St	On S Parnell Ave From W 123rd St To W 124th St						
		On W 125th St From S Parnell Ave To S Wentworth Ave						
170 02 / 38406	W. 57th St./S. Nashville Ave.	Mar-2015	Oct-2015	0F24	6,918,149	0	0	6,918,149
	On S Natoma Ave From W 57th St To W 56th St	On W 56th St From S Natoma Ave To S Neva Ave						
	On W 57th St From S Nashville Ave To S Natoma Ave	On W 56th St From S Nottingham Ave To S New England Ave						
170 02 / 38407	Central Av. - Berteau Ave. to Sunnyside Ave.	Jan-2015	Apr-2015	0F24	2,862,564	0	0	2,862,564
	On N Central Ave From W Berteau Ave To W Sunnyside Ave	N Central Ave And W Montrose Ave						
170 02 / 38409	N. Olcott Ave. / W. Barry Ave.	Jun-2015	Dec-2015	0F24	1,908,790	0	0	1,908,790
	On N Olcott Ave From W Belmont Ave To W Barry Ave	On W Barry Ave From N Oriole Ave To N Oketo Ave						
170 02 / 38412	S. Bishop St./W. 116th St./W. 118th St.	Mar-2015	Dec-2015	0F24	1,506,275	0	0	1,506,275
	On S Bishop St From W 116th St To W 118th St	On W 116th St From S Ada St To S Elizabeth St						
	On W 116th St From S Bishop St To S Justine St	On W 118th St From S Bishop St To S Justine St						
170 02 / 38413	46th / Honore / 45th	Jun-2015	Dec-2015	0F24	2,065,870	0	0	2,065,870
	On S Honore St From W 48th St To W 45th St	On W 45th St From S Wolcott Ave To S Hermitage Ave						
		On W 46th St From S Damen Ave To S Honore St						
170 02 / 38415	Jarvis Ave/Overhill Ave./Ottawa Ave./Oriole Ave	Jan-2015	Apr-2015	0F24	2,692,220	0	0	2,692,220
	On N Octavia Ave From W Jarvis Ave To W Birchwood Ave	On N Oriole Ave From W Jarvis Ave To W Birchwood Ave						
	On W Jarvis Ave From N Oriole Ave To N Overhill Ave	On N Overhill Ave From W Jarvis Ave To W Chase Ave						
170 02 / 38782	Diversey Parkway Sewer Improvement	Jun-2014	Sep-2014	0F24	1,200,000	0	1,200,000	1,200,000
	On N Mildred Ave From W Diversey Pkwy To W Wolfram St	On W Diversey Pkwy From N Halsted St To N Mildred Ave						

2014 - 2018 Capital Improvement Program

SEWER SYSTEM-SEWER REPLACEMENT/CONSTRUCTION

CIP/CPM No	Project	Design/ Construction Start End	Fund Source	Total Allocation	Previous Year	2014 Allocation	2014 - 2018 Allocation
170 02 / 38783	Escanaba Ave. Sewer Improvement Project	Jun-2014 Nov-2014	0F24	4,300,000	0	4,300,000	4,300,000
	On E 98th St From S Escanaba Ave To S Commercial Ave On S Escanaba Ave From E 99th St To E 98th St	On E 98th St From S Muskegon Ave To S Escanaba Ave		On E 98th St From S Muskegon Ave To S Marquette Ave			
170 02 / 38784	W. 107th St. / S. Aberdeen	Feb-2015 Jun-2015	SBF	2,862,860	0	0	2,862,860
	On W 107th St From S Morgan St To S Racine Ave	S Aberdeen St And W 107th St					
170 02 / 38786	Narragansett Ave./Cornelia Ave/Newport Ave.	Feb-2015 Jun-2015	0F24	2,214,216	0	0	2,214,216
	On N Narragansett Ave From W Roscoe St To W Addison St	On W Cornelia Ave From N Nagle Ave To N Narragansett Ave					
170 02 / 38787	Jarvis Ave/Overhill Ave./Ottawa Ave./Oriole Ave	Feb-2015 Jun-2015	0F24	2,692,219	0	0	2,692,219
	On N Octavia Ave From W Jarvis Ave To W Birchwood Ave On W Jarvis Ave From N Oriole Ave To N Ottawa Ave	On N Ottawa Ave From W Jarvis Ave To W Chase Ave On W Jarvis Ave From N Ottawa Ave To N Overhill Ave		On N Overhill Ave From W Sherwin Ave To W Birchwood Ave N Oriole Ave And W Birchwood Ave			
170 02 / 38788	W. 62nd St. / S. Karlov	Feb-2015 Jun-2015	0F24	3,626,460	0	0	3,626,460
	On S Karlov Ave From W 62nd St To W 61st St On W 62nd St From S Karlov Ave To S Keeler Ave On W 62nd St From S Komensky Ave To S Karlov Ave	On W 61st St From S Karlov Ave To S Kedvale Ave On W 62nd St From S Keeler Ave To S Kildare Ave On W 62nd St From S Pulaski Rd To S Komensky Ave		On W 61st St From S Karlov Ave To S Komensky Ave On W 62nd St From S Kildare Ave To S Kostner Ave			
170 02 / 38789	W. 53rd St. - S. Pulaski Rd. to S. Millard Ave.	Feb-2015 Jun-2015	0F24	2,730,403	0	0	2,730,403
	On W 53rd St From S Hamlin Ave To S Millard Ave	On W 53rd St From S Pulaski Rd To S Springfield Ave		On W 53rd St From S Springfield Ave To S Hamlin Ave			
170 02 / 38790	Mobile/Bloomingtondale	Feb-2015 Jun-2015	0F24	2,315,502	0	0	2,315,502
	On N Mobile Ave From W Bloomingtondale Ave To W Cortland St On W Wabansia Ave From N Mobile Ave To N Narragansett Ave	On N Mobile Ave From W Bloomingtondale Ave To W Wabansia Ave		On W Cortland St From N Mobile Ave To N Mulligan Ave			
170 02 / 38791	W. 60th St.	Feb-2015 Jun-2015	0F24	2,973,606	0	0	2,973,606
	On W 60th St From S Mobile Ave To S Merrimac Ave On W 60th St From S Narragansett Ave To S Mulligan Ave On W 60th St From S Natoma Ave To S Nashville Ave On W 60th St From S Rutherford Ave To S Normandy Ave	On W 60th St From S Mulligan Ave To S Mobile Ave On W 60th St From S Nashville Ave To S Neenah Ave On W 60th St From S Neenah Ave To S Natchez Ave		On W 60th St From S Nagle Ave To S Narragansett Ave On W 60th St From S Natchez Ave To S Nagle Ave On W 60th St From S Normandy Ave To S Natoma Ave			
170 02 / 38792	W. 105th St./S. Aberdeen St.	Feb-2015 Jun-2015	0F24	1,875,844	0	0	1,875,844
	On S Aberdeen St From W 105th St To W 104th Pl On W 105th St From S Sangamon St To S Green St	On W 105th St From S Green St To S Halsted St S Aberdeen St And W 103rd St		On W 105th St From S Morgan St To S Sangamon St			
170 02 / 38793	46th / Leamington & 46th / Hamlin	Feb-2015 Jun-2015	0F24	3,473,963	0	0	3,473,963
	On S Harding Ave From W 47th St To W 46th St On W 46th St From S Laverne Ave To S Laporte Ave	On W 46th St From S Harding Ave To S Hamlin Ave On W 46th St From S Leamington Ave To S Leclair Ave		On W 46th St From S Laramie Ave To S Leamington Ave W 45th St And S Cicero Ave			
170 02 / 38794	100th / Normal	Feb-2015 Jun-2015	0F24	2,096,532	0	0	2,096,532
	On W 100th St From S Normal Ave To S Emerald Ave	On W 101st St From S Morgan St To S Green St					
170 02 / 38795	Calumet / Eberhart	Feb-2015 Jun-2015	0F24	2,349,153	0	0	2,349,153
	On S Calumet Ave From E 87th St To E 89th St	On S Eberhart Ave From E 87th St To E 89th St		S Calumet Ave And E 89th St			
170 02 / 38796	W. 99th St./S. Perry Ave./W. 102nd St.	Feb-2015 Jun-2015	0F24	3,223,610	0	0	3,223,610
	On S Perry Ave From W 101st St To W 102nd St On W 99th St From S La Salle St To S State St	On W 102nd St From S Perry Ave To S La Salle St On W 99th St From S Wentworth Ave To S La Salle St		On W 102nd St From S Perry Ave To S Lafayette Ave E 102nd St And S State St			

2014 - 2018 Capital Improvement Program

SEWER SYSTEM-SEWER REPLACEMENT/CONSTRUCTION

CIP/CPM No	Project	Design/ Construction		Fund Source	Total Allocation	Previous Year	2014 Allocation	2014 - 2018 Allocation
		Start	End					
170 02 / 38797	August/Keeler	Feb-2015	Jun-2015	0F24	2,240,595	0	0	2,240,595
	On N Keeler Ave From W Augusta Blvd To W Walton St N Pulaski Rd And W Augusta Blvd	On W Augusta Blvd From N Karlov Ave To N Keeler Ave			On W Augusta Blvd From N Pulaski Rd To N Karlov Ave			
170 02 / 38798	Western / 116th & 118th St.	Feb-2015	Jun-2015	0F24	1,922,220	0	0	1,922,220
	On S Western Ave From W 116th St To W 118th St On W 116th St From S Western Ave To S Artesian Ave	On W 116th St From S Artesian Ave To S Campbell Ave On W 118th St From S Artesian Ave To S Maplewood Ave			On W 116th St From S Campbell Ave To S Maplewood Ave On W 118th St From S Western Ave To S Artesian Ave			
170 02 / 38799	S. Oglesby Ave./E. 97th St. S. Luella Ave. E. 9	Feb-2015	Jun-2015	0F24	3,322,780	0	0	3,322,780
	On E 96th St From S Luella Ave To S Brennan Ave On E 97th St From S Oglesby Ave To S Crandon Ave On S Oglesby Ave From E 98th St To E 99th St	On E 96th St From S Luella Ave To S Merrion Ave On E 98th St From S Oglesby Ave To S Crandon Ave S Oglesby Ave And E 99th St			On E 97th St From S Crandon Ave To S Luella Ave On S Luella Ave From E 97th St To E 96th St			
170 02 / 38802	128th/Torrence	Feb-2015	Jun-2015	0F24	3,339,546	0	0	3,339,546
	On E 128th St From S Torrence Ave To S Escanaba Ave	On E 128th St From S Torrence Ave To S Exchange Ave						
170 02 / 38803	101st St/Damen	Feb-2015	Jun-2015	0F24	3,627,061	0	0	3,627,061
	On S Leavitt St From W 101st St To W 102nd St S Damen Ave And W 100th St	On W 101st St From S Damen Ave To S Hoyne Ave S Seeley Ave And W 101st Pl			On W 101st St From S Hoyne Ave To S Bell Ave			
170 02 / 38818	95th St/Cottage Grove Av	Jan-2015	Jun-2015	0F24	1,046,386	0	0	1,046,386
	E 95th St And S Cottage Grove Ave							
170 02 / 38831	Longwood/117th	Mar-2015	Jul-2015	0F24	1,667,514	0	0	1,667,514
170 02 / 38832	75th St./Rhodes to Cottage Grove	Feb-2015	May-2015	0F24	2,069,383	0	0	2,069,383
	On E 75th St From S Langley Ave To S Cottage Grove Ave	On E 75th St From S Rhodes Ave To S Champlain Ave			On S Evans Ave From E 74th St To E 75th St			
170 02 / 38833	76th St./Wentworth/Yale	Feb-2015	Jul-2015	0F24	2,272,436	0	0	2,272,436
	On S Wentworth Ave From W 76th St To W 75th St S Yale Ave And W 76th St	On W 76th St From S Perry Ave To S Lafayette Ave			On W 76th St From S Stewart Ave To S Wentworth Ave			
170 02 / 38880	97th Storage	Jun-2015	Sep-2015	0F24	2,139,423	0	0	2,139,423
	On E 96th St From S Avalon Ave To S Woodlawn Ave	On E 97th St From S Dobson Ave To S Avalon Ave			On S Avalon Ave From E 97th St To E 96th St			
170 02 / 38881	E 92nd St from Anthony to Essex	Mar-2015	Jun-2015	0F24	1,756,077	0	0	1,756,077
	On E 92nd St From S Anthony Ave To S Essex Ave							
170 02 / 38883	E. 95th St./Oglesby Av.	Mar-2016	Jul-2016	SBF	1,777,620	0	0	1,777,620
	On E 95th Pl From S Calhoun Ave To S Oglesby Ave	On E 95th St From S Torrence Ave To S Calhoun Ave						
170 02 / 38884	S. Merrill Av/E. 82nd St./S. Jeffery Av./E. 80th	Mar-2016	Jul-2016	SBF	3,270,848	0	0	3,270,848
	On E 80th St From S Jeffery Blvd To S Chappel Ave On E 82nd St From S Euclid Ave To S South Chicago Ave	On E 80th St From S Jeffery Blvd To S Euclid Ave On S Jeffery Blvd From E 79th St To E 80th St			On E 82nd St From S Chappel Ave To S Euclid Ave On S Merrill Ave From E 81st St To E 82nd St			
170 02 / 38885	Avenue "L" / 110th St.	Mar-2016	Jul-2016	SBF	6,962,340	0	0	6,962,340
	On E 110th St From S Avenue L To S State Line Rd	On E 110th St From S Avenue O To S Avenue B			On S Avenue L From E 107th St To E 109th St			

2014 - 2018 Capital Improvement Program

SEWER SYSTEM-SEWER REPLACEMENT/CONSTRUCTION

CIP/CPM No	Project	Design/ Construction		Fund Source	Total Allocation	Previous Year	2014 Allocation	2014 - 2018 Allocation
		Start	End					
170 02 / 38889	92nd & St. Lawrence	Mar-2016	Jul-2016	SBF	2,262,744	0	0	2,262,744
	On E 92nd Pl From S St Lawrence Ave To S Cottage Grove Ave	On E 92nd St From S Eberhart Ave To S St Lawrence Ave			On S St Lawrence Ave From E 92nd Pl To E 91st Pl			
170 02 / 38890	Hiawatha/Peterson	Mar-2016	Jul-2016	SBF	1,902,748	0	0	1,902,748
	On N Hiawatha Ave From W Peterson Ave To W Kilpatrick Ave.	On W Peterson Ave From N Kilbourn Ave To N Hiawatha Ave						
170 02 / 38891	N. Leoti Av./N. Spokane Av./W. Devon Av.	Mar-2016	Jul-2016	SBF	3,906,167	0	0	3,906,167
	On W Devon Ave From N Caldwell Ave To N Spokane Ave							
170 02 / 38893	W. Chicago Av./N. Christiana Av./N. Homan Av./W.	Mar-2016	Jul-2016	SBF	4,716,500	0	0	4,716,500
	On N Drake Ave From W Huron St To W Chicago Ave	On W Augusta Blvd From N Trumbull Ave To N Drake Ave			On W Chicago Ave From N St Louis Ave To N Central Park Ave			
170 02 / 38894	South Bishop	Mar-2016	Jul-2016	SBF	2,512,640	0	0	2,512,640
	On S Bishop St From W 85th St To W 86th St On W 86th St From S Bishop St To S Loomis Blvd	On S Racine Ave From W 85th St To W 86th St On W 86th St From S Racine Ave To S Throop St			On W 86th St From S Bishop St To S Justine St			
170 02 / 38981	2014 Green Infrastructure Improvements	Jan-2014	Dec-2014	0F24	10,000,000	0	10,000,000	10,000,000
170 02 / 39007	2018 Ancillary Services	Jan-2018	Dec-2018	SBF	18,550,000	0	0	18,550,000
170 02 / 39020	2018 CDOT - DEO	Jan-2018	Dec-2018	SBF	1,390,000	0	0	1,390,000
170 02 / 39021	2018 CDOT - Materials QA	Jan-2018	Dec-2018	SBF	350,000	0	0	350,000
170 02 / 39022	2018 - Construction Management	Jan-2018	Dec-2018	SBF	6,960,000	0	0	6,960,000
170 02 / 39023	2018 - Design Consultants	Jan-2018	Dec-2018	SBF	5,160,000	0	0	5,160,000
170 02 / 39024	2018 - Green Infrastructure Improvements	Jan-2018	Dec-2018	SBF	10,000,000	0	0	10,000,000
170 02 / 39025	2018 - In-House Construction Restoration	Jan-2018	Dec-2018	SBF	22,030,000	0	0	22,030,000
170 02 / 39026	2018 Costs for PMO (CTR)	Jan-2018	Dec-2018	SBF	1,160,000	0	0	1,160,000
170 02 / 39030	2018 - Sewer Modeling	Jan-2018	Dec-2018	SBF	290,000	0	0	290,000
170 02 / 39031	2018 - Sewer Structure Rehabilitation	Jan-2018	Dec-2018	SBF	18,550,000	0	0	18,550,000
170 02 / 39036	2018 - Sewer Main Construction - In-House	Jan-2018	Dec-2018	SBF	40,570,000	0	0	40,570,000
170 02 / 39040	2015 - Green Infrastructure Improvements	Jan-2015	Dec-2015	0F24	10,000,000	0	0	10,000,000
170 02 / 39041	2016 - Green Infrastructure Improvements	Jan-2016	Dec-2016	SBF	10,000,000	0	0	10,000,000
170 02 / 39042	2017 - Green Infrastructure Improvements	Jan-2017	Dec-2017	SBF	10,000,000	0	0	10,000,000
170 02 / 39054	W. Hollywood Av./N. Lincoln Av./N. Rockwell	Jun-2016	Dec-2016	SBF	3,960,155	0	0	3,960,155

2014 - 2018 Capital Improvement Program

SEWER SYSTEM-SEWER REPLACEMENT/CONSTRUCTION

CIP/CPM No	Project	Design/ Construction		Fund Source	Total Allocation	Previous Year	2014 Allocation	2014 - 2018 Allocation
		Start	End					
170 02 / 39099	Cottage Grove / 41st	Aug-2014	Oct-2014	0F24	1,566,041	0	1,566,041	1,566,041
	On S Cottage Grove Ave From E 41st St To E 43rd St							
170 02 / 39140	2016 VARIOUS PROJECTS (PC)	Jan-2016	Dec-2016	SBF	55,000,000	0	0	55,000,000
170 02 / 39144	2017 Various Projects (PC)	Jan-2017	Dec-2017	SBF	153,000,000	0	0	153,000,000
170 02 / 39146	2018 Various Projects (PC)	Jan-2018	Dec-2018	SBF	157,660,000	0	0	157,660,000
Totals for SEWER REPLACEMENT/CONSTRUCTION					1,144,259,564	15,555,040	182,598,041	1,128,704,524
Totals for SEWER SYSTEM					1,631,599,606	15,615,403	293,927,720	1,615,984,203

2014 - 2018 Capital Improvement Program

TRANSPORTATION-BRIDGE IMPROVEMENTS

CIP/CPM No	Project	Design/ Construction		Fund Source	Total Allocation	Previous Year	2014	2014 - 2018	
		Start	End				Allocation	Allocation	
210 04 0138 / 4166	DIVISION ST BRIDGE AT THE NORTH BRANCH CANAL	May-2017	Dec-2018	ILF	80,000	80,000	0	0	
				STF	320,000	320,000	0	0	
				STP	3,200,000	0	0	3,200,000	
				SOCC	800,000	0	0	800,000	
					4,400,000	400,000	0	4,000,000	
832 W Division St									
210 04 0139 / 4167	DIVISION ST BRIDGE AT THE NORTH BRANCH OF THE CHICAGO RIVER	May-2017	Dec-2018	ID5	50,000	50,000	0	0	
				ID6	31,800	31,800	0	0	
				ILF	280,000	280,000	0	0	
				STF	3,127,200	1,047,200	0	2,080,000	
				IL11	100,000	100,000	0	0	
				IL13	520,000	0	0	520,000	
					4,109,000	1,509,000	0	2,600,000	
1132 W Division St									
210 04 0203 / 4226	31ST STREET VIADUCT OVER METRA	Apr-2014	Jun-2015	0872	900,000	900,000	0	0	
				HBR	11,800,000	0	0	11,800,000	
				ID6	305,000	305,000	0	0	
				STF	9,760,000	160,000	9,600,000	9,600,000	
				IL11	40,000	40,000	0	0	
					22,805,000	1,405,000	9,600,000	21,400,000	
628 E 31st Dr									
210 04 0205 / 4227	TAYLOR ST OVER THE SOUTH BRANCH CHICAGO RIVER, NEW BRIDGE (DESIGN ONLY)	(20)	Feb-2004	Dec-2018	ID6	50,000	50,000	0	0
					ILF	190,000	190,000	0	0
					STF	960,000	960,000	0	0
						1,200,000	1,200,000	0	0
300 W Taylor St									
210 04 0246 / 4266	LAKE SHORE DRIVE OVER LAWRENCE AVE & OVER WILSON AVE	Jan-2016	Dec-2017	GOF	102,000	102,000	0	0	
				HPP	2,400,000	0	0	2,400,000	
				ID6	200,000	200,000	0	0	
				OM07	300,000	300,000	0	0	
				STF	2,000,000	2,000,000	0	0	
				TBD	600,000	0	0	600,000	
					5,602,000	2,602,000	0	3,000,000	
748 W Lawrence Ave		732 W Wilson Ave							

2014 - 2018 Capital Improvement Program

TRANSPORTATION-BRIDGE IMPROVEMENTS

CIP/CPM No	Project	Design/ Construction Start End	Fund Source	Total Allocation	Previous Year	2014 Allocation	2014 - 2018 Allocation
210 04 0247 / 4267	LAKE SHORE DRIVE OVER LASALLE DR	Jun-2016 Dec-2017	ID6	140,000	140,000	0	0
			ID7	120,000	120,000	0	0
			0M09	40,000	40,000	0	0
			STF	1,200,000	1,200,000	0	0
			TBD	17,000,000	0	0	17,000,000
				18,500,000	1,500,000	0	17,000,000
	N Lake Shore Dr And E La Salle Dr						
210 04 0251 / 4271	CHICAGO AVE (650 W TO 850 W) & HALSTED ST (725 N TO 850 N) - PH I DESIGN ONLY	(20) May-2007 Dec-2015	0126	1,410,447	0	1,410,447	1,410,447
			0912	2,089,553	0	2,089,553	2,089,553
			ID7	175,200	175,200	0	0
			STF	2,444,800	2,444,800	0	0
			IL12	436,000	436,000	0	0
				6,556,000	3,056,000	3,500,000	3,500,000
	W Chicago Ave And N Halsted St						
210 04 0252 / 4272	CHICAGO AVE BRIDGE OVER RIVER/VIADUCT W. OF RIVER & HALSTED VIADUCT N/S OF CHICAGO AVE (PH.II&CONST)	Mar-2017 Dec-2018	HBR	7,200,000	0	0	7,200,000
			ID7	200,000	200,000	0	0
			STF	9,372,800	800,000	0	8,572,800
			TBD	2,143,000	0	0	2,143,000
				18,915,800	1,000,000	0	17,915,800
	622 W Chicago Ave						
210 04 / 32370	ASHLAND AVENUE VIADUCT OVER PERSHING ROAD	Oct-2013 Nov-2014	ID7	120,000	120,000	0	0
			STF	10,940,078	10,940,078	0	0
			STP	1,336,204	0	1,336,204	1,336,204
			F112	693,000	693,000	0	0
			IL11	160,000	160,000	0	0
			IL12	4,000	4,000	0	0
			IL13	2,451,020	2,451,020	0	0
			SOCC	334,051	0	334,051	334,051
				16,038,353	14,368,098	1,670,255	1,670,255
	S Ashland Ave And W Pershing Rd						

2014 - 2018 Capital Improvement Program

TRANSPORTATION-BRIDGE IMPROVEMENTS

CIP/CPM No	Project	Design/ Construction Start End	Fund Source	Total Allocation	Previous Year	2014 Allocation	2014 - 2018 Allocation
210 04 / 32371	WESTERN AVENUE OVER BELMONT AVENUE	Mar-2015 Dec-2017	ID7	200,000	200,000	0	0
			0M07	20,000	20,000	0	0
			STF	2,400,000	0	2,400,000	2,400,000
			STP	18,880,000	0	0	18,880,000
			ID16	3,200,000	0	0	3,200,000
			IL12	600,000	0	600,000	600,000
			SOCC	1,520,000	0	0	1,520,000
				26,820,000	220,000	3,000,000	26,600,000
	On N Western Ave From W Waveland Ave To W Schubert Ave						
210 04 / 32667	IRVING PARK RD BRIDGE OVER N. BRANCH CHICAGO RIVER	Jun-2016 Dec-2017	HPP	3,200,000	0	0	3,200,000
			ID7	600,000	600,000	0	0
			STF	7,680,000	640,000	0	7,040,000
			IL12	160,000	160,000	0	0
			SOCC	1,760,000	0	0	1,760,000
				13,400,000	1,400,000	0	12,000,000
	2600-2700 W Irving Park Rd						
210 04 / 32937	MONTROSE HARBOR UNDERPASSES	(20) Apr-2008 May-2017	ID7	116,000	116,000	0	0
			STF	1,264,000	464,000	800,000	800,000
			IL11	200,000	0	200,000	200,000
				1,580,000	580,000	1,000,000	1,000,000
	W Montrose Harbor Dr And N Simonds Dr 400 W Wilson Dr						
	4700 N Simonds Dr						
	400 W Montrose Dr						
210 04 / 34355	Freight/Trolley System - 2013	Mar-2014 Dec-2014	0C41	300,000	0	300,000	300,000
	121 N La Salle St						
210 04 / 35031	Freight/Trolley System - 2014	Jan-2014 Dec-2014	0C44	300,000	0	300,000	300,000
210 04 / 35983	BRIDGE & VIADUCT PAINTING PROGRAM - PROJECT # 1	Jun-2013 Oct-2014	STF	1,532,800	1,532,800	0	0
			IL11	383,200	0	383,200	383,200
				1,916,000	1,532,800	383,200	383,200
	300-320 N Clark St						
	300-320 N La Salle Dr						
	491-497 W Grand Ave						
210 04 / 36542	Freight/Trolley System - 2015	Jan-2015 Dec-2015	GOF	300,000	0	0	300,000
210 04 / 36543	Freight/Trolley System - 2016	Jan-2016 Dec-2016	GOF	300,000	0	0	300,000
210 04 / 36558	CORTLAND ST BRIDGE OVER THE NORTH BRANCH OF THE CHICAGO RIVER (DESIGN ONLY)	(20) Jul-2013 Dec-2016	STF	2,000,000	800,000	200,000	1,200,000
			IL12	200,000	200,000	0	0
				2,200,000	1,000,000	200,000	1,200,000
	1420 W Cortland St						

2014 - 2018 Capital Improvement Program

TRANSPORTATION-BRIDGE IMPROVEMENTS

CIP/CPM No	Project		Design/ Construction	Start	End	Fund Source	Total Allocation	Previous Year	2014 Allocation	2014 - 2018 Allocation
210 04 / 36561	GRAND AVE BRIDGE OVER THE NORTH BRANCH OF THE CHICAGO RIVER (DESIGN ONLY)	(20)	Jul-2013	Dec-2017	STF	2,000,000		0	600,000	2,000,000
					IL12	200,000		200,000	0	0
						2,200,000		200,000	600,000	2,000,000
	464 W Grand Ave									
210 04 / 36563	HARRISON ST. VIADUCT WEST OF THE CHGO. RIVER (DESIGN ONLY)	(20)	Nov-2013	Dec-2017	STF	1,880,000		0	600,000	1,880,000
					IL12	150,000		0	150,000	150,000
						2,030,000		0	750,000	2,030,000
	360-500 W Harrison St									
210 04 / 36564	JACKSON BLVD. BRIDGE HOUSE AT THE SOUTH BRANCH OF THE CHICAGO RIVER (DESIGN ONLY)	(20)	Jan-2015	Dec-2015	STF	640,000		0	0	640,000
					IL12	160,000		0	0	160,000
						800,000		0	0	800,000
	375 W Jackson Blvd									
210 04 / 36566	LASALLE ST BRIDGE OVER THE MAIN BRANCH OF THE CHICAGO RIVER (DESIGN ONLY)	(20)	Aug-2013	Dec-2017	STF	1,940,000	800,000		400,000	1,140,000
					IL12	200,000	200,000		0	0
						2,140,000	1,000,000		400,000	1,140,000
	307 N La Salle Dr									
210 04 / 36568	PIN & LINK ASSEMBLY EXPANSION JOINT RETROFIT (CITY-WIDE)		Jul-2014	Dec-2016	STF	5,600,000		0	5,600,000	5,600,000
					STP	9,360,000		0	0	9,360,000
					SOCC	3,740,000		0	1,400,000	3,740,000
						18,700,000		0	7,000,000	18,700,000
210 04 / 36569	SOUTH WATER ST VIADUCT, STETSON AV TO BEAUBIEN CT (DESIGN ONLY)	(20)	Aug-2013	Dec-2015	STF	1,400,000	600,000		100,000	800,000
					IL12	150,000	150,000		0	0
						1,550,000	750,000		100,000	800,000
	E South Water St And N Stetson Ave									
210 04 / 36571	WEBSTER AVE BRIDGE OVER THE NORTH BRANCH OF THE CHICAGO RIVER (DESIGN ONLY)	(20)	Aug-2013	Dec-2017	STF	1,200,000		0	200,000	1,200,000
					IL12	200,000		200,000	0	0
						1,400,000		200,000	200,000	1,200,000
	1550 W Webster Ave									
210 04 / 36586	CANAL ST VIADUCT, MADISON ST TO TAYLOR ST (DESIGN ONLY)	(20)	Aug-2013	Dec-2017	STF	1,800,000		0	1,000,000	1,800,000
					STP	2,000,000		0	0	2,000,000
					IL12	530,000	530,000		0	0
						4,330,000	530,000		1,000,000	3,800,000
	On S Canal St From W Madison St To W Taylor St									

2014 - 2018 Capital Improvement Program

TRANSPORTATION-BRIDGE IMPROVEMENTS

CIP/CPM No	Project		Design/ Construction Start	End	Fund Source	Total Allocation	Previous Year	2014 Allocation	2014 - 2018 Allocation
210 04 / 36587	VAN BUREN ST BRIDGE OVER THE SOUTH BRANCH OF THE CHICAGO RIVER (DESIGN ONLY)	(20)	Aug-2013	Dec-2016	STF	1,940,000	800,000	400,000	1,140,000
					IL12	200,000	200,000	0	0
						2,140,000	1,000,000	400,000	1,140,000
	361 W Van Buren St								
210 04 / 37085	Capital Repair to City Bridges - 2012		Aug-2012	Dec-2014	0C37	4,687,937	3,764,937	923,000	923,000
	Ogden (William) Plaza - 429 N Columbus Dr					E Randolph St And N Beaubien Ct			
	3317 E 92nd St					130 E Randolph St			
	175 N Harbor Dr					30 N La Salle St			
	4600 N Lake Shore Dr Sb					4800 N Lake Shore Dr Sb			
						N Michigan Ave And E Oak St			
						102-150 E South Water St			
						1900 N Lake Shore Dr Sb			
						130 W Randolph St			
210 04 / 37463	Chicago O'Hare Airport Transit System (ATS) Bridge over I-190		Sep-2013	Dec-2014	ID12	16,600,000	16,600,000	0	0
					ID13	6,000,000	6,000,000	0	0
					ID14	10,000,000	0	10,000,000	10,000,000
						32,600,000	22,600,000	10,000,000	10,000,000
	O'Hare International Airport - 10000 W Ohare St								
210 04 / 37988	Roosevelt Road Bridge - Electrical Drives Replacement		Jan-2013	Sep-2014	0176	750,000	345,000	405,000	405,000
	401 W Roosevelt Rd								
210 04 / 37997	City Wide Miscellaneous Viaduct Roadway Improvements - Project 2		Oct-2014	Sep-2015	0798	1,000,000	1,000,000	0	0
					ILJN	5,000,000	0	5,000,000	5,000,000
						6,000,000	1,000,000	5,000,000	5,000,000
	2230 E 86th St					8950 S Colfax Ave			
	1500 S Paulina St					9300 S St Lawrence Ave			
	2500 W 16th St					2500 W 21st St			
	600 W 78th St					600 W 80th St			
						9250 S Exchange Ave			
						1500 S Wood St			
						2500 W 24th St			
210 04 / 38161	18th Street over the South Branch of the Chicago River - Rehabilitation		Nov-2014	May-2015	0176	5,500,000	0	5,500,000	5,500,000
	301 W 18th St								
210 04 / 38389	Bridge/Viaduct Painting - Project #3		Jun-2014	Jun-2015	STF	1,200,000	0	1,200,000	1,200,000
					SOCC	300,000	0	300,000	300,000
						1,500,000	0	1,500,000	1,500,000
	847 N Halsted St					902 N Halsted St			
	3154 S California Ave					3158 S California Ave			
	3300 S Kedzie Ave					3345 S Kedzie Ave			
						3400 N Kedzie Ave			
						3300 S California Ave			
						3400 S Kedzie Ave			
210 04 / 38422	Bridge/Viaduct Painting - Project #4		Aug-2014	Jun-2015	STF	1,200,000	0	1,200,000	1,200,000
					SOCC	300,000	0	300,000	300,000
						1,500,000	0	1,500,000	1,500,000
	2201 N Ashland Ave					2251 N Ashland Ave			
	2340 S Halsted St					2404 S Halsted St			
						2300 S Halsted St			
210 04 / 38471	Bridge/Viaduct Painting - Project #5		Jun-2016	Jun-2017	STF	1,200,000	0	0	1,200,000
210 04 / 38472	Bridge/Viaduct Painting - Project #6		Jun-2016	Jun-2017	STF	1,200,000	0	0	1,200,000

2014 - 2018 Capital Improvement Program

TRANSPORTATION-BRIDGE IMPROVEMENTS

CIP/CPM No	Project	Design/ Construction		Fund Source	Total Allocation	Previous Year	2014	2014 - 2018	
		Start	End				Allocation	Allocation	
210 04 / 38478	Harrison St. Viaduct over Union Station (West of Chicago River) - Construction	Jun-2016	Jun-2017	HBR	2,820,000	0	0	2,820,000	
				STF	6,548,880	0	0	6,548,880	
				TBD	2,341,720	0	0	2,341,720	
					11,710,600	0	0	11,710,600	
210 04 / 38480	Bridge/Viaduct Painting - Project #7	Jun-2017	Jun-2018	STF	1,200,000	0	0	1,200,000	
210 04 / 38481	Bridge/Viaduct Painting - Project #8	Jun-2017	Jun-2018	STF	1,200,000	0	0	1,200,000	
210 04 / 38482	Canal St., Harrison St. to Taylor St.	(20)	Jun-2017	Jun-2018	STF	2,000,000	0	0	2,000,000
					TBD	500,000	0	0	500,000
						2,500,000	0	0	2,500,000
210 04 / 38485	Webster Ave. Over the North Branch of the Chicago River - Construction	Jun-2019	Jun-2020	STF	1,200,000	0	0	1,200,000	
				TBD	300,000	0	0	300,000	
					1,500,000	0	0	1,500,000	
				1550 W Webster Ave					
210 04 / 38492	Capital Repair to City Bridges - 2013	Jun-2013	Jun-2014	0C41	5,022,020	4,022,020	1,000,000	1,000,000	
W Grand Ave And N Dearborn St		3317 E 92nd St		130 E Randolph Lower St					
100-400 E Randolph St		429 N Columbus Dr		307 N La Salle Dr					
30 N La Salle St		1900 N Lake Shore Dr Sb		2600 N Lakeview Ave					
3400 S Kedzie Ave		3124 S Sacramento Ave		12440 S Torrence Ave					
356 W Lake St									
210 04 / 38574	Freight /Trolley System - 2017	Jan-2017	Dec-2017	GOF	300,000	0	0	300,000	
210 04 / 38590	Van Buren Street Bascule Bridge Structural Repairs	May-2014	Jan-2015	0176	2,500,000	0	2,500,000	2,500,000	
406 W Van Buren St									
210 04 / 38690	Division Street Interim Bridge over North Branch Canal	Mar-2014	Oct-2014	0102	3,500,000	0	3,500,000	3,500,000	
				0148	3,500,000	0	3,500,000	3,500,000	
					7,000,000	0	7,000,000	7,000,000	
850 W Division St									
210 04 / 38752	Loomis Street Bridge over South Branch Chicago River (Floor Beam Repairs)	Sep-2014	Sep-2014	0136	250,000	0	250,000	250,000	
2458 S Loomis St									
210 04 / 39000	Capital Repair to City Bridges - 2014	Jun-2014	Dec-2014	0C44	6,500,000	0	6,500,000	6,500,000	
3235 E 106th St		2050 E 130th St							
210 04 / 39204	Freight/Trolley System - 2018	Jan-2018	Dec-2018	GOF	300,000	0	0	300,000	
210 04 / 39230	Bridge - Annual Inspection Program - 2014	Apr-2014	Dec-2014	STF	3,200,000	0	3,200,000	3,200,000	
210 04 / 39231	Bridge - Annual Inspection Program - 2015	Mar-2015	Dec-2015	STF	3,200,000	0	0	3,200,000	

2014 - 2018 Capital Improvement Program

TRANSPORTATION-BRIDGE IMPROVEMENTS

CIP/CPM No	Project	Design/ Construction Start	End	Fund Source	Total Allocation	Previous Year	2014 Allocation	2014 - 2018 Allocation
210 04 / 39232	Bridge - Annual Inspection Program - 2016	Apr-2016	Dec-2016	STF	3,200,000	0	0	3,200,000
210 04 / 39233	Bridge - Annual Inspection Program - 2017	Apr-2017	Dec-2017	STF	3,200,000	0	0	3,200,000
210 04 / 39235	Bridge - Annual Inspection Program - 2018	Apr-2018	Dec-2018	STF	3,200,000	0	0	3,200,000
210 04 / 39239	Capital Repair to City Bridges - 2015	Jun-2015	Dec-2015	GOF	5,000,000	0	0	5,000,000
210 04 / 39241	Capital Repair to City Bridges - 2016	Apr-2016	Dec-2016	GOF	5,000,000	0	0	5,000,000
210 04 / 39242	Capital Repair to City Bridges - 2017	Apr-2017	Dec-2017	GOF	5,000,000	0	0	5,000,000
210 04 / 39243	Capital Repair to City Bridges - 2018	Apr-2018	Dec-2018	GOF	5,000,000	0	0	5,000,000
224 00 0036 / 4665 OAKWOOD BLVD VIADUCT OVER METRA / ICGRR - REHAB		May-2015	Dec-2016	HPP	2,240,000	0	0	2,240,000
				ID5	100,000	100,000	0	0
				STF	8,608,000	400,000	800,000	8,208,000
				IL11	200,000	0	200,000	200,000
				SOCC	1,852,000	0	0	1,852,000
					13,000,000	500,000	1,000,000	12,500,000
	950 E Oakwood Blvd							
224 00 0078 / 4683 ADAMS ST BR/VIADUCT AT S BR CHGO R (CANAL TO WACKER)		Dec-2014	Dec-2015	ID5	80,000	80,000	0	0
				ID6	90,000	90,000	0	0
				ILF	130,000	130,000	0	0
				ST5	320,000	320,000	0	0
				STF	1,280,000	1,280,000	0	0
				STP	100,000	0	100,000	100,000
				IL12	100,000	100,000	0	0
				SOCC	30,816,000	0	30,816,000	30,816,000
					32,916,000	2,000,000	30,916,000	30,916,000
	On W Adams St From S Canal St To S Wacker Dr							
Totals for BRIDGE IMPROVEMENTS					357,368,710	69,684,855	107,597,455	287,683,855

2014 - 2018 Capital Improvement Program

TRANSPORTATION-INTERSECTION/OTHER SAFETY IMPROVEMENTS

CIP/CPM No	Project	Design/ Construction		Fund Source	Total Allocation	Previous Year	2014 Allocation	2014 - 2018 Allocation
		Start	End					
210 08 0007 / 4504	REALIGNMENT OF ROOT & EXCHANGE @ HALSTED	Mar-2015	Sep-2015	0175	2,500,000	0	275,000	2,500,000
	On W Root St From S Halsted St To S Emerald Ave							
210 10 0029 / 4568	FULLERTON/DAMEN/ELSTON INTERSECTION (DESIGN, ROW & CONSTRUCTION)	Oct-2013	Jun-2018	0787	51,800,000	1,700,000	10,020,000	50,100,000
	N Damen Ave And W Fullerton Ave							
210 10 0047 / 4580	CHICAGO TRUCK ROUTE ADVISORY SYSTEM (DESIGN AND IMPLEMENTATION)	(20)	Sep-2014	Sep-2015	CMQ	0	256,000	256,000
				0M07	64,000	0	64,000	64,000
					320,000	0	320,000	320,000
210 10 0055 / 4588	DETOUR EVENT ADVISORY SYSTEM (DESIGN & IMPLEMENTATION)	(20)	Jun-2014	Jun-2015	CMQ	0	336,000	336,000
				0M07	84,000	0	84,000	84,000
					420,000	0	420,000	420,000
210 10 / 32959	ARTERIAL CONGESTION ADVISORY STUDY	(20)	Sep-2014	Sep-2015	CMQ	0	480,000	480,000
				0M07	120,000	0	120,000	120,000
					600,000	0	600,000	600,000

2014 - 2018 Capital Improvement Program

TRANSPORTATION-INTERSECTION/OTHER SAFETY IMPROVEMENTS

CIP/CPM No	Project	Design/ Construction Start End	Fund Source	Total Allocation	Previous Year	2014 Allocation	2014 - 2018 Allocation
210 10 / 33165	Child Safety Zone Program - 2012	May-2013 Sep-2014	OC37 OC51	91,565 708,435	91,565 258,435	0 450,000	0 450,000
				800,000	350,000	450,000	450,000
	On Chelsea From Prospect To Esmond	On E Best Dr From S 60th To S Martin Luther King Dr			On E Morgan Dr From S Russell Dr To E Rainey Dr		
	On N Conservatory Dr From W Carroll Dr To W Fulton Dr	On N Long Ave From W Grand Ave To W Fullerton Ave			On N Ridge Ave From N Clark St To W Ardmore Ave		
	On S Leavitt St From W 21st Pl To W 21st St	On W 55th St From S Kedvale Ave To S Karlov Ave			On W 56th St From S Karlov Ave To S Komensky Ave		
	On W 63rd St From S Western Ave To S Claremont Ave	On W 64th St From S Oakley Ave To S Bell Ave			On W Chelsea Pl From S Church St To S Hermosa Ave		
	On W Gordon Ter From N Marine Dr To N Clarendon Ave	On W Grand Ave From N Central Ave To N Long Ave			Belle Plaine And Cuyler		
	Buena And Broadway	Central Ave And Fullerton Ave			Cottage Grove And At Midway Plaisance		
	Cottage Grove And Bowen/Payne	Dinecare And Irving Park			Division St And Humboldt Dr		
	E 55th St And S Cottage Grove Ave	E 60th St And S Cottage Grove Ave			E 60th St And S Dr Martin Luther King Jr Dr		
	E Hyde Park Blvd And S Cottage Grove Ave	E Midway Plaisance And S Payne Dr			Glenwood And Ardmore		
	Grand Ave And Long Ave	Humboldt Dr And Luiz Munoz Marin			Hyde Park Blvd And Just East Of Milk		
	Irving Park And Marine Dr	Kedzie And Augusta			Kedzie And Division		
	Lotus And Long	Luis Munoz Marin And Humboldt			Luis Munoz Marin And Le Moyne		
	Milk And 60th St	Monterey And I-57			N Broadway And W Belle Plaine Ave		
	N Broadway And W Irving Park Rd	N California Ave And W Division Av			N California Ave And W Division St		
	N California Ave And W North Ave	N California Ave And W Potomac Ave			N Central Ave And W Fullerton Ave		
	N Central Ave And W Grand	N Central Ave And W Grand Ave			N Central Park Dr And W Lake St		
	N Central Park Dr And W Madison St	N Central Park Dr And W Schraeder Dr			N Clarendon Ave And W Belle Plaine Ave		
	N Clarendon Ave And W Buena Ave	N Clarendon Ave And W Cuyler Ave			N Clarendon Ave And W Irving Park Rd		
	N Clark St And N Ridge Ave	N Clark St And W Elmdale Ave			N Clark St And W Thorndale Ave		
	N Glenwood Ave And W Ardmore Ave	N Glenwood Ave And W Norwood St			N Greenview Ave And W Norwood St		
	N Greenview Ave And W Thorndale Ave	N Hamlin Ave And W Fulton St			N Hamlin Blvd And W Lake St		
	N Hamlin Blvd And W Madison St	N Homan Blvd And W Lake St			N Homan Blvd And W Madison St		
	N Homan Blvd And W Maypole Ave	N Humboldt Dr And W Augusta Blvd			N Humboldt Dr And W Division St		
	N Kedzie Ave And W Augusta Blvd	N Kedzie Ave And W Division St			N Kedzie Ave And W North Ave		
	N Long Ave And W Fullerton Ave	N Luis Munoz Marin Dr E And W Le Moyne Dr			N Marine Dr And W Buena Ave		
	N Marine Dr And W Irving Park Rd	N Ridge Ave And N Clark St			N Ridge Ave And N Glenwood Ave		
	N Sacramento Blvd And W Augusta Blvd	S Archer Ave And S Campbell Ave			S Archer Ave And S Western Ave		
	S Central Park Blvd And W Jackson Blvd	S Church St And W Montvale Ave			S Claremont Ave And W 62nd St		
	S Claremont Ave And W 63rd St	S Claremont Ave And W 65th St			S Cottage Grove Ave And E 55th St		
	S Cottage Grove Ave And E 57th St	S Cottage Grove Ave And E 60th St			S Cottage Grove Ave And E Hyde Park Blvd		
	S Cottage Grove Ave And E Midway Plaisance	S Damen Ave And W 37th St			S Damen Ave And W Pershing Rd		
	S Dr Martin Luther King Jr Dr And E 51st St	S Dr Martin Luther King Jr Dr And E 60th St			S Dr Martin Luther King Jr Dr And E Garfield Blvd		
	S Ellsworth Dr And E 51st St	S Ellsworth Dr And E Garfield Blvd			S Esmond St And W Montvale Ave		
	S Halsted St And W 120th St	S Hermosa Ave And W 109th Pl			S Hermosa Ave And W Montvale Ave		
	S Karlov Ave And W 55th St	S Karlov Ave And W 56th Pl			S Kedvale Ave And W 55th St		
	S Komensky Ave And W 56th St	S Leavitt St And W Cermak Rd			S Oakley Ave And W 21st St		
	S Oakley Ave And W 62nd St	S Oakley Ave And W 63rd St			S Oakley Ave And W Cermak Rd		
	S Payne Dr And E Midway Plaisance	S Prospect Ave And S Hale Ave			S Prospect Ave And S Homewood Ave		
	S Prospect Ave And S Wood St	S Prospect Ave And W Pryor Ave			S Pulaski Rd And W 55th St		
	S Pulaski Rd And W 56th Pl	S Pulaski Rd And W 56th St			S St Lawrence Ave And E 60th St		
	S Vincennes Ave And W 109th St	S Vincennes Ave And W Chelsea Pl			S Vincennes Ave And W Monterey Ave		
	S Vincennes Ave And W Waseca Pl	S Western Ave And W Cermak Rd			W 111th St And S Ashland Ave		
	W 21st Pl And S Leavitt St	W 21st Pl And S Oakley Ave			W 21st Pl And S Western Ave		
	W 21st St And S Leavitt St	W 21st St And S Oakley Ave			W 21st St And S Western Ave		
	W 37th St And S Archer Ave	W 37th St And S Hamilton Ave			W 37th St And S Hoyne Ave		
	W 37th St And S Leavitt St	W 37th St And S Seeley Ave			W 38th St And S Damen Ave		
	W 55th St And S Kedvale Ave	W 56th Pl And S Keeler Ave			W 56th Pl And S Pulaski Rd		
	W 56th St And S Keeler Ave	W 56th St And S Pulaski Rd			W 63rd St And S Bell Ave		
	W 63rd St And S Claremont Ave	W 63rd St And S Oakley Ave			W 63rd St And S Western Ave		
	W 64th St And S Western Ave	W Ardmore Ave And N Clark St			W Ardmore Ave And N Glenwood Ave		

2014 - 2018 Capital Improvement Program

TRANSPORTATION-INTERSECTION/OTHER SAFETY IMPROVEMENTS

CIP/CPM No	Project	Design/ Construction		Fund Source	Total Allocation	Previous Year	2014	2014 - 2018
		Start	End				Allocation	Allocation
210 10 / 33165	Child Safety Zone Program - 2012	May-2013	Sep-2014	0C37	91,565	91,565	0	0
				0C51	708,435	258,435	450,000	450,000
					800,000	350,000	450,000	450,000
	W Ardmore Ave And N Ridge Ave W Augusta Blvd And N Kedzie Ave W Buena Ave And N Broadway W Cermak Rd And S Leavitt St W Chelsea Pl And S Church St W Division St And N Kedzie Ave W Fullerton Ave And N Central Ave W Grand Ave And N Long Ave W Irving Park Rd And N Clarendon Ave W Jackson Blvd And S Central Park Blvd W Lake St And N Homan Blvd W Monterey Ave And S Church St W Monterey Ave And S Homewood Ave W North Ave And N Mozart St W Pershing Rd And S Artesian Ave W Pryor Ave And S Prospect Ave W Thorndale Ave And N Greenview Ave Washington And Hamlin Intersection At 115th 1 N Central Park Dr 1600 N Humboldt Blvd 1000 N Kedzie Ave 2400 N Long Ave 1600 N Whipple St 300 S Central Park Blvd 2999 S Damen Ave 5100 S Dr Martin Luther King Jr Dr 300 S Hamlin Blvd 5600 S Karlov Ave 1550 S Sacramento Dr 2200 S Western Ave 2100 W 37th St 5400 W Fullerton Ave 3400 W Madison St	W Augusta Blvd And Humboldt Dr W Belle Plaine Ave And N Broadway W Buena Ave And N Clarendon Ave W Cermak Rd And S Oakley Ave W Division St And N California Ave W Eisenhower Independence Bl Xr And W Congress Pkwy W Fullerton Ave And N Long Ave W Hirsch St And N Kedzie Ave W Irving Park Rd And N Marine Dr W Jackson Blvd And S Hamlin Blvd W Madison St And N Hamlin Blvd W Monterey Ave And S Esmond St W North Ave And N California Ave W North Ave And N Richmond St W Pershing Rd And S Damen Ave W Schraeder Dr And W Washington Blvd W Washington Blvd And N Hamlin Blvd Gordon Terrace Midblock Intersection At 120th St 6000 N Clark St 1000 N Humboldt Dr 1200 N Kedzie Ave 4182 N Marine Dr 3700 S Archer Ave 5150 S Cottage Grove Ave 3700 S Damen Ave 6000 S Dr Martin Luther King Jr Dr 5600 S Karlov 2200 S Leavitt St 11100 S Vincennes Ave 3900 S Western Ave 4200 W 55th St 3600 W Jackson Blvd 1930 W Monterey Ave	W Augusta Blvd And N Humboldt Dr W Bittersweet Pl And N Clarendon Ave W Buena Ave And N Marine Dr W Cermak Rd And S Western Ave W Division St And N Humboldt Dr W Elmdale Ave And N Clark St W Grand Ave And N Central Ave W Irving Park Rd And N Broadway W Jackson And N Hamlin W Lake St And N Hamlin Blvd W Madison St And N Homan Blvd W Monterey Ave And S Hermosa Ave W North Ave And N Kedzie Ave W North Ave And N Whipple St W Pershing Rd And S Western Ave W Thorndale Ave And N Glenwood Ave W Washington Blvd And W Warren Blvd Intersection At 111th 1600 N California Ave 200 N Hamlin Blvd 1200 N Humboldt Dr 1600 N Kedzie Ave 1600 N Richmond St 3900 S Artesian Ave 5700 S Cottage Grove Ave 3800 S Damen Ave 12000 S Halsted St 5500 S Karlov Ave 5500 S Pulaski Rd 2100 S Western Ave 3900 S Western Blvd 4200 W 56th St 3600 W Lake St 2000 W Pershing Rd					
210 10 / 34684	ICC Railroad Interconnect Project - 2009	Sep-2010	Jul-2014	0390	60,000	60,000	0	0
				ICC	1,347,000	1,147,000	200,000	200,000
					1,407,000	1,207,000	200,000	200,000
	E 71st St And S Dorchester Ave E 71st St And S Yates Blvd W 107th St And S Vincennes Ave	E 71st St And S Jeffery Blvd W 103rd St And S Vincennes Ave W 95th St And S Vincennes Ave			E 71st St And S Stony Island Ave W 105th St And S Vincennes Ave W 99th St And S Vincennes Ave			
210 10 / 35211	Guardrail Installation/Maintenance - 2014	May-2014	Dec-2014	0C44	400,000	0	400,000	400,000
	6243 S Kolmar Ave							
210 10 / 36544	Guardrail Installation/Maintenance - 2015	Jan-2015	Dec-2015	GOF	400,000	0	0	400,000
210 10 / 36545	Guardrail Installation/Maintenance - 2016	Jan-2016	Dec-2016	GOF	400,000	0	0	400,000

2014 - 2018 Capital Improvement Program

TRANSPORTATION-INTERSECTION/OTHER SAFETY IMPROVEMENTS

CIP/CPM No	Project	Design/ Construction		Fund Source	Total Allocation	Previous Year	2014 Allocation	2014 - 2018 Allocation	
		Start	End						
210 10 / 38171	Pedestrian Countdown Signals - Highway Safety and Improvement Program (HSIP)	Jun-2016	Jun-2017	0C16	9,492	0	9,492	9,492	
				HSIP	1,425,428	85,428	0	1,340,000	
					1,434,920	85,428	9,492	1,349,492	
1434 S Ashland Ave									
210 10 / 38184	Intersections Improvement (HSIP) Belmont/Kedzie & LaSalle/Eugenie at Clark	(20)	Jul-2014	Dec-2015	0C16	8,746	0	8,746	
					HSIP	78,713	78,713	0	0
						87,459	78,713	8,746	8,746
N Kedzie Ave And W Belmont Ave		N La Salle Dr And W Eugenie St							

2014 - 2018 Capital Improvement Program

TRANSPORTATION-INTERSECTION/OTHER SAFETY IMPROVEMENTS

CIP/CPM No	Project	Design/ Construction		Fund Source	Total Allocation	Previous Year	2014	2014 - 2018
		Start	End				Allocation	Allocation
210 10 / 38497	Child Safety Zone Program - 2013	Jul-2013	Aug-2014	0C41	1,129,000	1,129,000	0	0
	On N Ashland Ave From N Cermak To N 21st Athur And Hoyne Ave S And 112th E 95th St And S Michigan Ave E 97th St And S Indiana Ave E 98th St And S Wabash Ave E Chicago Ave And N Rush St E Huron St And N Wabash Ave Lincoln And Peterson N Artesian Ave And W Albion Ave N Ashland Ave And W Madison St N California Ave And W Addison St N California Ave And W Cullom Ave N Central Ave And W Dakin St N Cicero Ave And W Altgeld St N Columbus Dr And E North Water St N Hamlin Ave And W Belmont Ave N Hiawatha Ave And N Cicero Ave N Jersey Ave And W Victoria St N Kenmore Ave And W Buena Ave N Lafin St And W Fulton St N Lincoln Ave And W Peterson Ave N Linder Ave And W Berteau Ave N Long Ave And W Berteau Ave N Loomis St And N Ogden Ave N Melvina Ave And W Byron St N Milwaukee Ave And W School St N Mozart St And W Berteau Ave N Nagle Ave And W Barry Ave N Narragansett Ave And W Fullerton Ave N New St And E North Water St N Parkside Ave And W Belle Plaine Ave N Pulaski Rd And W Foster Ave N Ridge Blvd And W Pratt Blvd N Rush St And E Superior St N Sheridan Rd And W Irving Park Rd N Virginia Ave And W Ardmore Ave N Virginia Ave And W Bryn Mawr Ave N Virginia Ave And W Hollywood Ave N Wabash Ave And E Superior St N Western Ave And W Montrose Ave N Western Ave And W Wilson Ave S Albany Ave And W 16th St S Albany Ave And W Jackson Blvd S Austin Blvd And W Jackson Blvd S California Ave And W 68th St S California Blvd And W 12th Pl S California Blvd And W Roosevelt Rd S Central Ave And W Congress Pkwy S Central Ave And W Harrison St S Central Ave And W Quincy St S Chappel Ave And E 76th St S Francisco Ave And W 71st St	On S Pulaski Rd From W 51st St To W 52nd Pl Austin And Harrison Central And Expwy E 96th St And S Indiana Ave E 98th St And S Indiana Ave E 99th Pl And S Michigan Ave E Chicago Ave And N Wabash Ave E North Water St And N Mcclurg Ct Lotus And Jensen N Artesian Ave And W North Shore Ave N Bishop St And W Madison St N California Ave And W Belle Plaine Ave N California Ave And W Irving Park Rd N Central Ave And W Hutchinson St N Cicero Ave And W Fullerton Ave N Hamilton Ave And W Agatite Ave N Hamlin Ave And W School St N Jersey Ave And W Hollywood Ave N Justine St And W Fulton St N Knox Ave And W Peterson Ave N Leavitt St And W Agatite Ave N Lincoln Ave And W Sunnyside Ave N Linder Ave And W Dakin St N Long Ave And W Dakin St N Marshfield Ave And W Altgeld St N Melvina Ave And W Irving Park Rd N Mobile Ave And W Irving Park Rd N Mozart St And W Cullom Ave N Narragansett Ave And W Belmont Ave N Narragansett Ave And W Wrightwood Ave N Oakley Blvd And W Haddon Ave N Parkside Ave And W Berteau Ave N Pulaski Rd And W Ontario St N Rockwell St And W Addison St N Sacramento Ave And W Hollywood Ave N State St And W Pearson St N Virginia Ave And W Balmoral Ave N Virginia Ave And W Catalpa Ave N Virginia Ave And W Rascher Ave N Western Ave And W Devon Ave N Western Ave And W Potomac Ave S Albany Ave And W 15th Pl S Albany Ave And W 71st St S Archer Ave And S Hamlin Ave S Avenue F And E 106th St S California Ave And W 71st St S California Blvd And W 14th St S Campbell Ave And W 79th St S Central Ave And W Flournoy St S Central Ave And W Jackson Blvd S Central Ave And W Van Buren St S Dearborn St And W Harrison St S Hamlin Ave And W 115th St	On S Racine Ave From W 52nd St To W Garfield Blvd Austin And Tournoy E 95th St And S Indiana Ave E 96th St And S Michigan Ave E 98th St And S Michigan Ave E Balbo Ave And S State St E Huron St And N Rush St E Ohio St And N Fairbanks Ct N Artesian Ave And W Addison St N Ashland Ave And W Lake St N Bosworth Ave And W Fullerton Ave N California Ave And W Berteau Ave N Central Ave And W Belle Plaine Ave N Central Ave And W Madison St N Claremont Ave And W Wilson Ave N Hamilton Ave And W Montrose Ave N Harding Ave And W Belmont Ave N Jersey Ave And W Olive Ave N Keating Ave And W Peterson Ave N Kostner Ave And W Carmen Ave N Leavitt St And W Sunnyside Ave N Lincoln Ave And W Wilson Ave N Linder Ave And W Hutchinson St N Long Ave And W Hutchinson St N Meade Ave And W Altgeld St N Milwaukee Ave And N Springfield Ave N Mozart St And W Belle Plaine Ave N Mozart St And W Irving Park Rd N Narragansett Ave And W Fletcher St N Natchez Ave And W Barry Ave N Oakley Blvd And W Potomac Ave N Pulaski Rd And W Chicago Ave N Ridge Blvd And W Farwell Ave N Rockwell St And W Irving Park Rd N Seeley Ave And W Arthur Ave N Talman Ave And W Addison St N Virginia Ave And W Berwyn Ave N Virginia Ave And W Gregory St N Virginia Ave And W Summerdale Ave N Western Ave And W Haddon Ave N Western Ave And W Thomas St S Albany Ave And W 15th St S Albany Ave And W Harrison St S Austin Blvd And W Adams Blvd S Avenue G And E 112th St S California Ave And W Roosevelt Rd S California Blvd And W 16th St S Central Ave And W Adams St S Central Ave And W Gladys Ave S Central Ave And W Monroe St S Chappel Ave And E 75th St S Fairfield Ave And W Roosevelt Rd S Harding Ave And W 49th St					

2014 - 2018 Capital Improvement Program

TRANSPORTATION-INTERSECTION/OTHER SAFETY IMPROVEMENTS

CIP/CPM No	Project	Design/ Construction		Fund Source	Total Allocation	Previous Year	2014 Allocation	2014 - 2018 Allocation
		Start	End					
210 10 / 38497	Child Safety Zone Program - 2013	Jul-2013	Aug-2014	0C41	1,129,000	1,129,000	0	0
	S Homan Ave And W 71st Pl					S Karlov Ave And S Archer Ave		
	S Kedzie Ave And W 71st St					S Kedzie Ave And W Marquette Rd		
	S Lawndale Ave And W 111th St					S Mozart St And W 71st St		
	S Plymouth Ct And W Harrison St					S Pulaski Rd And W 111th St		
	S Pulaski Rd And W 115th St					S Pulaski Rd And W 81st St		
	S Pulaski Rd And W 82nd St					S Richmond St And W Van Buren St		
	S Sacramento Ave And W 71st St					S Sawyer Ave And W 71st St		
	S Springfield Ave And W 110th St					S Springfield Ave And W 80th Pl		
	S Springfield Ave And W 80th St					S Stewart Ave And W 76th St		
	S Talman Ave And W 79th St					S Troy St And W 13th St		
	S Troy St And W 71st St					S Washtenaw Ave And W 79th St		
	S Whipple St And W 71st St					S Whipple St And W Van Buren St		
	W 111th St And S Harding Ave					W 18th St And S California Ave		
	W 19th St And S Albany Ave					W 19th St And S Marshall Blvd		
	W 29th St And S Emerald Ave					W 30th St And S Halsted St		
	W 31st St And S Halsted St					W 50th St And S Campbell Ave		
	W 51st St And S Artesian Ave					W 51st St And S Maplewood Ave		
	W 51st St And S Rockwell St					W 52nd St And S Loomis Blvd		
	W 52nd St And S Racine Ave					W 53rd St And S Racine Ave		
	W 54th St And S Artesian Ave					W 54th St And S Loomis Blvd		
	W 54th St And S Maplewood Ave					W 54th St And S Rockwell St		
	W 54th St And S Western Ave					W 55th And Western		
	W 55th St And S Artesian Ave					W 56th St And S Campbell Ave		
	W 56th St And S Maplewood Ave					W 56th St And S Western Ave		
	W 66th Pl And S Kedzie Ave					W 70th St And S California Ave		
	W 70th St And S Fairfield Ave					W 71st St And S Central Park Ave		
	W 71st St And S Richmond St					W 75th St And S Princeton Ave		
	W 75th St And S Stewart Ave					W 75th St And S Wentworth Ave		
	W 76th And Vincennes					W 76th St And S Yale Ave		
	W 79th St And S Hamlin Ave					W 79th St And S Komensky Ave		
	W 79th St And S Pulaski Rd					W 95th St And S State St		
	W Adams Blvd And S Mason Ave					W Adams Blvd And S Waller Ave		
	W Addison St And N Western Ave					W Altgeld St And N Ashland Ave		
	W Altgeld St And N Mcvicker Ave					W Ardmore Ave And N Spaulding Ave		
	W Argyle St And N Karlov Ave					W Argyle St And N Keeler Ave		
	W Argyle St And N Keystone Ave					W Belmont Ave And N Cicero Ave		
	W Belmont Ave And N Keating Ave					W Belmont Ave And N Springfield Ave		
	W Berenice Ave And N Mobile Ave					W Bryn Mawr Ave And N Sacramento Ave		
	W Buena Ave And N Sheridan Rd					W Carmen Ave And N Keeler Ave		
	W Carmen Ave And N Tripp Ave					W Chicago Ave And N Harding Ave		
	W Chicago Ave And N Karlov Ave					W Chicago Ave And N Keeler Ave		
	W Chicago Ave And N Keystone Ave					W Congress Pkwy And S Sacramento Blvd		
	W Cuyler Ave And N Mobile Ave					W Douglas Blvd And S Kedzie Ave		
	W Douglas Blvd And S Troy St					W Farwell Ave And N Bell Ave		
	W Farwell Ave And N Hamilton Ave					W Farwell Ave And N Seeley Ave		
	W Farwell Ave And N Western Ave					W Foster Ave And N Kilbourn Ave		
	W Foster Ave And N Kildare Ave					W Foster Ave And N Lowell Ave		
	W Foster Ave And N Pulaski Rd					W Fullerton Ave And N Ashland Ave		
	W Fullerton Ave And N Austin Ave					W Fullerton Ave And N Meade Ave		
	W Fullerton Ave And N Melvina Ave					W Fullerton Ave And N Mobile Ave		
	W Fullerton Ave And N Moody Ave					W Fulton St And N Ashland Ave		
	W Garfield Blvd And S Bishop St					W Garfield Blvd And S Racine Ave		
	W Garfield Blvd And S Throop St					W Grand Ave And N Mulligan Ave		
	S Homan Ave And W 71st St							
	S Kedzie Ave And W Harrison St							
	S Maplewood Ave And W 79th St							
	S Poplar Ave And W 29th St							
	S Pulaski Rd And W 80th Pl							
	S Quinn St And W 29th St							
	S Sacramento Blvd And W Van Buren St							
	S Springfield Ave And W 51st St							
	S State St And W Congress Pkwy							
	S Throop St And W 29th St							
	S Troy St And W Jackson Blvd							
	S Whipple St And W Jackson Blvd							
	W 13th St And S Albany Ave							
	W 19th St And S California Ave							
	W 29th St And S Halsted St							
	W 50th St And S Artesian Ave							
	W 51st St And S Campbell Ave							
	W 52nd St And S Ada St							
	W 53rd St And S Loomis Blvd							
	W 54th St And S Campbell Ave							
	W 54th St And S Racine Ave							
	W 54th St And S Western Blvd							
	W 56th St And S Artesian Ave							
	W 56th St And S Rockwell St							
	W 66th Pl And S St Louis Ave							
	W 71st Pl And S St Louis Ave							
	W 75th St And S Harvard Ave							
	W 75th St And S Vincennes Ave							
	W 76th St And S Vincennes Ave							
	W 79th St And S Karlov Ave							
	W 95th St And S Lafayette Ave							
	W Adams Blvd And S Menard Dr							
	W Agatite Ave And N Manor Ave							
	W Ardmore Ave And N Jersey Ave							
	W Argyle St And N Kedvale Ave							
	W Belle Plaine Ave And N Sheridan Rd							
	W Belmont Ave And N Neenah Ave							
	W Bryn Mawr Ave And N Jersey Ave							
	W Byron St And N Mobile Ave							
	W Chicago Ave And N Dearborn St							
	W Chicago Ave And N Kedvale Ave							
	W Chicago Ave And N State St							
	W Cuyler Ave And N Sheridan Rd							
	W Eisenhower Expy Ob And S Austin Blvd							
	W Farwell Ave And N Oakley Ave							
	W Foster Ave And N Francisco Ave							
	W Foster Ave And N Kostner Ave							
	W Foster Ave And N Tripp Ave							
	W Fullerton Ave And N Mcvicker Ave							
	W Fullerton Ave And N Merrimac Ave							
	W Fullerton Ave And N Narragansett Ave							
	W Garfield Blvd And S Loomis Blvd							
	W Gordon Ter And N Sheridan Rd							

2014 - 2018 Capital Improvement Program

TRANSPORTATION-INTERSECTION/OTHER SAFETY IMPROVEMENTS

CIP/CPM No	Project	Design/ Construction Start End		Fund Source	Total Allocation	Previous Year	2014 Allocation	2014 - 2018 Allocation
210 10 / 38497	Child Safety Zone Program - 2013	Jul-2013	Aug-2014	0C41	1,129,000	1,129,000	0	0
	W Harrison St And S Sacramento Blvd		W Huron St And N Harding Ave		W Irving Park Rd And N Central Ave			
	W Irving Park Rd And N Long Ave		W Irving Park Rd And N Merrimac Ave		W Jackson Blvd And S Kedzie Ave			
	W Jackson Blvd And S Sacramento Blvd		W Lake St And N Ogden Ave		W Lake St And W Randolph St			
	W Lawrence Ave And N London Ave		W Lawrence Ave And N Luna Ave		W Lithuanian Plaza Ct And S California Ave			
	W Lithuanian Plaza Ct And S Fairfield Ave		W Madison St And N Ashland Ave		W Madison St And N Ogden Ave			
	W Marquette Rd And S Albany Ave		W Marquette Rd And S California Ave		W Marquette Rd And S Central Park Ave			
	W Marquette Rd And S Fairfield Ave		W Marquette Rd And S Francisco Ave		W Marquette Rd And S Homan Ave			
	W Marquette Rd And S Mozart St		W Marquette Rd And S Richmond St		W Marquette Rd And S Sacramento			
	W Marquette Rd And S Sacramento Ave		W Marquette Rd And S Spaulding Ave		W Marquette Rd And S St Louis Ave			
	W Marquette Rd And S Talman Ave		W Marquette Rd And S Troy St		W Marquette Rd And S Whipple St			
	W Montana St And N Ashland Ave		W Montrose Ave And N Bell Ave		W Montrose Ave And N California Ave			
	W Montrose Ave And N Claremont Ave		W Montrose Ave And N Manor Ave		W Montrose Ave And N Mozart St			
	W Montrose Ave And N Oakley Ave		W North Ave And N Ashland Ave		W North Ave And N Paulina St			
	W Ogden Ave And S California Blvd		W Ogden Ave And S Kedzie Ave		W Ontario St And N Harding Ave			
	W Pensacola Ave And N Lincoln Ave		W Peterson Ave And N Albany Ave		W Peterson Ave And N Jersey Ave			
	W Peterson Ave And N Whipple St		W Pratt Blvd And N Artesian Ave		W Pratt Blvd And N Bell Ave			
	W Pratt Blvd And N Hamilton Ave		W Pratt Blvd And N Oakley Ave		W Pratt Blvd And N Seeley Ave			
	W Pratt Blvd And N Western Ave		W Roosevelt Rd And S Albany Ave		W Roosevelt Rd And S Francisco Ave			
	W Roosevelt Rd And S Mozart St		W Roosevelt Rd And S Richmond St		W Roosevelt Rd And S Sacramento Dr			
	W Roosevelt Rd And S Troy St		W Roosevelt Rd And S Whipple St		W School St And N Keating Ave			
	W School St And N Kilpatrick Ave		W Sunnyside Ave And N Artesian Ave		W Thorndale Ave And N Jersey Ave			
	W Thorndale Ave And N Spaulding Ave		W Van Buren St And S Kedzie Ave		W Wabansia Ave And N Ashland Ave			
	W Wabansia Ave And N Marshall Ave		W Wabansia Ave And N Paulina St		W Warren Blvd And N Ashland Ave			
	W Windsor Ave And N Leavitt St		W Wrightwood Ave And N Mcvicker Ave		W Wrightwood Ave And N Meade Ave			
	W Wrightwood Ave And N Melvina Ave		W Wrightwood Ave And N Merrimac Ave		W Wrightwood Ave And N Mobile Ave			
	W Wrightwood Ave And N Moody Ave		Western And Ped Island		3940 E 106th St			
	502 E 51st St		Eb Addison E Of Rockwell		Eb Addison, W Of California			
	Foster-60' East Of Bridge		3258 N Cicero Ave		812 N Wabash Ave			
	3337 N Western Ave		Nb California, S Of Addison		Nb Rockwell N Of Melrose			
	Nb Western N Of Roscoe		333 S Central Ave		2816 S Halsted St			
	7645 S Jeffery Blvd		9533 S Michigan Ave		3612 S Western Ave			
	Sb California, N Of Waveland		Sb Western N Of Addison		Talman-Southbound			
	3721 W 111th St		306 W 127th St		716 W 127th St			
	3200 W 66th Pl		3500 W 66th Pl		3051 W 71st St			
	350 W 76th St		2707 W 79th St		5023 W Fullerton Ave			
	5557 W Lawrence Ave		3300 W Marquette Rd		3400 W Marquette Rd			
	3500 W Marquette Rd		3600 W Marquette Rd		2251 W Pratt Blvd			
	3140 W Roosevelt Rd		Wb Addison E Of Western		Wb Addison W Of Talman			
	Western-Northbound							
210 10 / 38575	Guardrail Installation/Maintenance - 2017	Jan-2017	Dec-2017	GOF	400,000	0	0	400,000
210 10 / 38756	Pedestrian Crash Corridor Improvement (design only)	(20) Feb-2015	Dec-2015	IL14	748,000	0	0	748,000
	On S Cicero Ave From W Harrison St To W Chicago Ave		On S Western Ave From W 71st St To W 63rd St		On W 95th St From S Eggleston Ave To S Dr Martin Luther King Jr Dr			
210 10 / 38997	Guardrail Installation/Maintenance - 2018	Jan-2018	Dec-2018	GOF	400,000	0	0	400,000
210 10 / 39248	Sacramento Drive - Roadway Safety Improvements	Aug-2014	Nov-2014	0621	117,999	0	117,999	117,999
				0647	118,000	0	118,000	118,000
					235,999	0	235,999	235,999
	1200-1400 S Sacramento Dr							

2014 - 2018 Capital Improvement Program

TRANSPORTATION-INTERSECTION/OTHER SAFETY IMPROVEMENTS

CIP/CPM No	Project	Design/ Construction		Fund Source	Total Allocation	Previous Year	2014 Allocation	2014 - 2018 Allocation
		Start	End					
210 10 / 39300	1415 W. Melrose St. from N. Greenview to N. Southport	Apr-2014	Dec-2014	0G01	9,990	0	9,990	9,990
Totals for INTERSECTION/OTHER SAFETY IMPROVEMENTS					63,492,368	4,550,141	12,949,227	58,942,227

2014 - 2018 Capital Improvement Program

TRANSPORTATION-MAJOR STREET IMPROVEMENTS

CIP/CPM No	Project	Design/ Construction Start	End	Fund Source	Total Allocation	Previous Year	2014 Allocation	2014 - 2018 Allocation
210 00 / 32377	MILWAUKEE AVE, KILPATRICK AVE TO ADDISON	Jul-2013	Oct-2014	0997	2,175,000	2,175,000	0	0
				STF	5,952,000	0	5,952,000	5,952,000
				IL12	1,488,000	0	1,488,000	1,488,000
					9,615,000	2,175,000	7,440,000	7,440,000
	On N Milwaukee Ave From N Kilpatrick Ave To W Addison St							
210 02 0014 / 3894	GRAND AV, FULLERTON AV. TO DESPLAINES ST. (ENGR ONLY)	(20)	Sep-1999	Dec-2016	ID7	120,000	0	0
				ID9	440,000	440,000	0	0
				ILF	637,400	329,000	308,400	308,400
				OM07	140,000	140,000	0	0
				STF	5,349,600	5,349,600	0	0
					6,687,000	6,378,600	308,400	308,400
	600-6626 W Grand Ave							
210 02 0016 / 3896	LAKE ST, CANAL TO WESTERN (ENGR ONLY)	Jun-2016	Jun-2017	0463	12,000	12,000	0	0
				ID5	150,000	150,000	0	0
				ID7	100,000	100,000	0	0
				ID9	110,000	110,000	0	0
				ILF	290,000	290,000	0	0
				STF	11,920,000	2,800,000	4,560,000	9,120,000
				TBD	2,280,000	0	0	2,280,000
				IL12	200,000	200,000	0	0
					15,062,000	3,662,000	4,560,000	11,400,000
	On W Lake St From N Canal St To N Western Ave							
210 02 0080 / 3956	DIVISION ST -CLEVELAND TO KENNEDY EXPRESSWAY	May-2017	Dec-2018	STF	7,541,600	0	0	7,541,600
				TBD	1,885,400	0	0	1,885,400
					9,427,000	0	0	9,427,000
	On W Division St From N Clybourn Ave To N Throop St							
210 02 0139 / 4005	LAKE ST, DAMEN AVE TO ASHLAND AVE	Apr-2015	Nov-2015	0180	12,110,000	0	1,200,000	12,110,000
	On W Lake St From N Damen Ave To N Ashland Ave							
210 02 0142 / 4008	MICHIGAN AVE., CHICAGO RIVER TO OAK STREET (DESIGN ONLY)	(20)	Jun-2015	Jun-2017	ID5	950,000	0	950,000
				IL13	2,000,000	0	0	2,000,000
					2,950,000	0	0	2,950,000
	530-980 N Michigan Ave							
210 02 0183 / 4046	S. WELLS ST./S. WENTWORTH AVE. IMPROVEMENT (DESIGN)	(20)	Jul-2007	Jun-2015	0176	3,100,000	2,400,000	700,000
	On S Wells St From W Roosevelt Rd To W 16th St							
	1640-1640 S Wentworth Ave				1640-2206 S Wentworth Ave			

2014 - 2018 Capital Improvement Program

TRANSPORTATION-MAJOR STREET IMPROVEMENTS

CIP/CPM No	Project		Design/ Construction		Fund Source	Total Allocation	Previous Year	2014 Allocation	2014 - 2018 Allocation
			Start	End					
210 02 / 32668	LAKE SHORE DRIVE, GRAND AVE TO HOLLYWOOD AVE (DESIGN ONLY)	(20)	Apr-2012	Jul-2016	ID11	15,000,000	0	0	15,000,000
					IL11	5,000,000	0	0	5,000,000
						20,000,000	0	0	20,000,000
					On N Lake Shore Dr From E Grand Ave To W Hollywood Ave				
210 02 / 33325	GRAND AVE., PULASKI RD. TO CHICAGO AVE.		Oct-2015	Jun-2017	STF	10,800,000	0	0	10,800,000
					TBD	2,700,000	0	0	2,700,000
						13,500,000	0	0	13,500,000
					2900-3400 W Grand Ave3400-4000 W Grand Ave				
210 02 / 33328	LAKE ST., ASHLAND AVE TO KENNEDY EXPY (Engineering Only)	(20)	Aug-2013	Aug-2015	STF	800,000	0	800,000	800,000
					IL13	200,000	200,000	0	0
						1,000,000	200,000	800,000	800,000
					On W Lake St From N Ashland Ave To N Kennedy Expy Ob				
210 02 / 33330	MILWAUKEE AVE, ADDISON ST TO BELMONT AVE		Oct-2016	Dec-2017	STF	680,000	680,000	0	0
					STP	5,600,000	0	0	5,600,000
					IL12	170,000	170,000	0	0
					SOCC	1,400,000	0	0	1,400,000
						7,850,000	850,000	0	7,000,000
					On N Milwaukee Ave From W Addison St To W Belmont Ave				
210 02 / 33872	GRAND AVE., DAMEN AVE. TO RACINE AVE. (Design Only)	(20)	Jun-2015	Dec-2018	STP	800,000	0	0	800,000
					TBD	200,000	0	0	200,000
						1,000,000	0	0	1,000,000
					On W Grand Ave From N Damen Ave To N Racine Ave				
210 02 / 35572	PERSHING RD., ASHLAND AVE. TO DAN RYAN (I-90/94) - DESIGN ONLY		Jun-2017	Jun-2018	0M07	200,000	200,000	0	0
					STF	1,256,000	1,156,000	0	100,000
					STP	100,000	0	0	100,000
					IL12	89,000	89,000	0	0
					SOCC	13,234,000	0	0	13,234,000
						14,879,000	1,445,000	0	13,434,000
On W Pershing Rd From S Wentworth Ave To S Ashland Ave									
210 02 / 35980	ARTERIAL STREET ADA RAMPS #51 NORTH AREA		Jul-2014	Dec-2014	STF	2,096,000	2,096,000	0	0
					IL11	524,000	524,000	0	0
					SOCC	495,000	0	495,000	495,000
						3,115,000	2,620,000	495,000	495,000
On N Halsted St From W Addison St To N Broadway		On N Harlem Ave From W Belmont Ave To W Wabansia Ave			On N Lake Shore Dr From W Irving Park Rd To W Belmont Ave				
On N Narragansett Ave From W Diversey Ave To W Fullerton Ave		On N Northwest Hwy From N Nagle Ave To N Oketo Ave			On W Addison St From N Central Ave To N Cicero Ave				
On W Addison St From N Harlem Ave To W Forest Preserve Ave		On W Devon Ave From N Canfield Ave To N Milwaukee Ave			On W Lawrence Ave From N Ashland Ave To N Broadway				

2014 - 2018 Capital Improvement Program

TRANSPORTATION-MAJOR STREET IMPROVEMENTS

CIP/CPM No	Project	Design/ Construction Start End	Fund Source	Total Allocation	Previous Year	2014 Allocation	2014 - 2018 Allocation
210 02 / 36106	Wells - Wentworth Improvement (Construction)	Oct-2014 Nov-2018	0176	51,201,000	0	5,050,000	51,201,000
			0571	5,200,000	0	5,200,000	5,200,000
			TBD	2,599,000	0	0	2,599,000
				59,000,000	0	10,250,000	59,000,000
	On S Wentworth Ave From W 19th St To W Cermak Rd 122 W Roosevelt Rd	1640-1700 S Wentworth Ave		1700-1900 S Wentworth Ave			
210 02 / 36560	GRAND AVE., CHICAGO AVE. TO DAMEN AVE. (DESIGN ONLY)	(20) Aug-2013 Dec-2016	STF	920,000	920,000	0	0
			IL12	230,000	230,000	0	0
				1,150,000	1,150,000	0	0
	2000-2920 W Grand Ave						
210 02 / 37466	Balmoral Ave. Extension, Balmoral Ave. to Bessie Coleman Dr., Chicago O'Hare Extension	Feb-2014 Aug-2015	ID12	24,300,000	0	20,600,000	24,300,000
			ID14	1,900,000	0	1,900,000	1,900,000
				26,200,000	0	22,500,000	26,200,000
	O'Hare International Airport - 10000 W Ohare St						
210 02 / 38006	Industrial Street Improvements - Oak Park / Irving Park Road to Forest Preserve Dr.	Oct-2014 Nov-2015	0034	5,300,000	800,000	4,500,000	4,500,000
	On N Oak Park Ave From W Irving Park Rd To W Forest Preserve Ave						
210 02 / 38182	63rd St., Western to Wallace (Construction)	Jul-2016 Dec-2016	HPP	1,600,000	0	0	1,600,000
	On W 63rd St From S Western Ave To S Wallace St						
210 02 / 38384	Arterial Street Resurfacing #63 North Area (Construction)	Aug-2014 Aug-2015	STF	8,320,000	0	8,320,000	8,320,000
			SOCC	2,080,000	0	2,080,000	2,080,000
				10,400,000	0	10,400,000	10,400,000
	On N Central Ave From W Montrose Ave To W Higgins Ave On N Lincoln Ave From W Fullerton Ave To W Diversey Pkwy On N Sheridan Rd From W Belmont Ave To W Diversey Pkwy On W Belmont Ave From N Laramie Ave To N Cicero Ave 5100-6200 N Milwaukee Ave	On N Damen Ave From W Belmont Ave To W Diversey Pkwy On N Pulaski Rd From W Barry Ave To W Diversey Ave On N Sheridan Rd From W Sunnyside Ave To W Irving Park Rd On W Diversey Ave From N Laramie Ave To N Cicero Ave		On N Lincoln Ave From N Wells St To N Larrabee St On N Sheridan Rd From W Balmoral Ave To W Foster Ave On W Armitage Ave From N Western Ave To N Damen Ave On W Irving Park Rd From N Neenah Ave To N Austin Ave			
210 02 / 38467	Milwaukee Ave., Logan Blvd. to Belmont Ave. (Design)	(20) Jan-2015 Dec-2018	CCH	240,000	0	0	240,000
			STF	960,000	0	0	960,000
				1,200,000	0	0	1,200,000
	On N Milwaukee Ave From W Belmont Ave To W Logan Blvd N Kedzie Ave And W Logan Blvd	On W Logan Blvd From N Kedzie Ave To N Milwaukee Ave		N Kedzie Ave And N Milwaukee Ave			
210 02 / 38468	Arterial Street Resurfacing #67 - #70 - Construction	Jun-2015 Jun-2016	STF	32,000,000	0	0	32,000,000
			SOCC	8,000,000	0	0	8,000,000
				40,000,000	0	0	40,000,000
210 02 / 38470	Arterial Street Resurfacing #71 - #74 - Construction	Jun-2016 Jun-2017	STF	11,602,588	0	0	11,602,588

2014 - 2018 Capital Improvement Program

TRANSPORTATION-MAJOR STREET IMPROVEMENTS

CIP/CPM No	Project		Design/ Construction Start	End	Fund Source	Total Allocation	Previous Year	2014 Allocation	2014 - 2018 Allocation
210 02 / 38477	Ogden Ave., Pulaski Rd. to Western Ave. - Phase II Design	(20)	Jun-2016	Jun-2018	STF	800,000	0	0	800,000
					SOCC	200,000	0	0	200,000
						1,000,000	0	0	1,000,000
	On W Ogden Ave From S Pulaski Rd To S Western Ave								
210 02 / 38479	Arterial Street Resurfacing #75 - #78 - Construction		Jun-2017	Jun-2018	STF	18,400,000	0	0	18,400,000
210 02 / 38484	Pershing Rd, Halsted St. Dan Ryan Expy - Construction		Jun-2017	Jun-2018	STF	100,000	0	0	100,000
					TBD	11,900,000	0	0	11,900,000
						12,000,000	0	0	12,000,000
	On W Pershing Rd From S Halsted St To S Wentworth Ave								
210 02 / 38581	Addison St / Knox Ave to Keeler Ave - Arterial Street Resurfacing		Oct-2014	Dec-2014	0033	575,000	0	575,000	575,000
	On W Addison St From N Knox Ave To N Keeler Ave								
210 02 / 38582	California Ave / Madison St. to 19th St - Arterial Street Resurfacing		May-2014	Aug-2014	0621	1,128,788	1,128,788	0	0
					0798	1,231,212	731,212	500,000	500,000
						2,360,000	1,860,000	500,000	500,000
	On N California Ave From W Madison St To W 19th St								
210 02 / 38583	99th Street/Avenue L to Avenue H - Arterial Street Resurfacing		Jul-2014	Sep-2014	0A91	270,000	0	270,000	270,000
	On E 99th St From S Avenue L To S Avenue H								
210 02 / 38588	Ward 10 - Ewing Av TIF - Pavement Rehab - Ave. O, 126th St. - 130th St		Jul-2014	Dec-2014	0A91	2,734,600	0	2,734,600	2,734,600
	On S Avenue O From E 126th St To E 130th St								
210 02 / 38589	Aberdeen Street/Washing Blvd. to Carroll Avenue - Arterial Street Resurfacing		Aug-2014	Oct-2014	0180	137,700	0	137,700	137,700
					0369	62,301	0	62,301	62,301
						200,001	0	200,001	200,001
	On N Aberdeen St From W Carroll Ave To W Washington Blvd								
210 02 / 38596	Arterial Street ADA Ramp #62 (Far South Area)		Jun-2015	Jun-2016	STF	6,000,000	0	0	6,000,000
					TBD	1,500,000	0	0	1,500,000
						7,500,000	0	0	7,500,000
210 02 / 38635	Pavement Management Program - Citywide	(20)	Sep-2013	Dec-2015	0M09	820,808	420,808	400,000	400,000
210 02 / 38834	Arterial Street Resurfacing #64 Central Area (Construction)		Aug-2014	Aug-2015	STF	9,080,000	0	9,080,000	9,080,000
					IL14	2,270,000	0	2,270,000	2,270,000
						11,350,000	0	11,350,000	11,350,000
	<div> <div>On N California Ave From W North Ave To W Grand Ave</div> <div>On N Columbus Dr From E Randolph Lower St To E Monroe Dr</div> <div>On N Wells St From W Chicago River To W Grand Ave</div> <div>On S Sacramento Dr From W Douglas Dr To W Ogden Ave</div> <div>On W Division St From N Western Ave To N Damen Ave</div> <div>On W Warren Blvd From N Paulina St To N Ashland Ave</div> </div> <div> <div>On N Central Ave From W North Ave To W Division St</div> <div>On N Halsted St From W Lake St To W Van Buren St</div> <div>On S Kostner Ave From W Madison St To W Harrison St</div> <div>On W Augusta Blvd From N Central Ave To N Kostner Ave</div> <div>On W Harrison St From S Cicero Ave To S Kostner Ave</div> </div> <div> <div>On N Cicero Ave From W Division St To W Eisenhower Expy Ib</div> <div>On N State St From E Wacker Dr To W Van Buren St</div> <div>On S Racine Ave From W 15th St To W Cermak Rd</div> <div>On W Augusta Blvd From N Central Park Ave To W Grand Ave</div> <div>On W Harrison St From S Financial Pl To S Wabash Ave</div> </div>								

2014 - 2018 Capital Improvement Program

TRANSPORTATION-MAJOR STREET IMPROVEMENTS

CIP/CPM No	Project	Design/ Construction Start End		Fund Source	Total Allocation	Previous Year	2014 Allocation	2014 - 2018 Allocation
210 02 / 38835	Arterial Street Resurfacing #65 South Area (Construction)	Aug-2014	Aug-2015	STF	10,240,000	0	10,240,000	10,240,000
				IL14	2,560,000	0	2,560,000	2,560,000
					12,800,000	0	12,800,000	12,800,000
	On E 35th St From S State St To S Lake Park Ave	On E Marquette Dr From S Coast Guard Dr To S South Shore Dr			On S Archer Ave From S Sacramento Ave To S Rockwell St			
	On S Coast Guard Dr From E Hayes Dr To E Marquette Dr	On S Lake Shore Dr From E 57th Dr To E Hayes Dr			On S State St From W 69th St To W 79th St			
	On S Vincennes Ave From W 76th St To W 79th St	On W 59th St From S Cicero Ave To S Pulaski Rd			On W 71st St From S Damen Ave To S Ashland Ave			
	On W 74th St From S Ashland Ave To S Eggleston Ave	On W 76th St From S Vincennes Ave To S Damen Ave			On W Garfield Blvd From S Racine Ave To S Loomis Blvd			
	On W Garfield Blvd From S Wentworth Ave To S Dr Martin Luther King Jr Dr	On W Garfield Blvd From S Western Ave To S Ashland Ave						
210 02 / 38836	Arterial Street Resurfacing #66 Far South Area (Construction)	Aug-2014	Aug-2015	STF	9,080,000	0	9,080,000	9,080,000
				IL14	2,270,000	0	2,270,000	2,270,000
					11,350,000	0	11,350,000	11,350,000
	On S Ashland Ave From W 87th St To W 89th St	On S Lafayette Ave From W 79th St To W 83rd St			On S Lafayette Ave From W 87th St To S Wentworth Ave			
	On S Summit Ave From S Halsted St To S Vincennes Ave	On S Vincennes Ave From W 79th St To W 84th St			On W 115th St From S Vincennes Ave To S State St			
	On W 83rd St From S Cicero Ave To W Columbus Ave	On W 83rd St From S Rockwell St To S Racine Ave			On W 95th St From S Halsted St To S Lafayette Ave			
	On W 98th Pl From S Eggleston Ave To S Genoa Ave	On W 98th Pl From S Wentworth Ave To S Princeton Ave						
210 02 / 38845	ARTERIAL STREET ADA RAMPS #52 CENTRAL AREA	Aug-2014	Dec-2014	STP	3,448,000	0	3,448,000	3,448,000
				SOCC	1,957,000	862,000	1,095,000	1,095,000
					5,405,000	862,000	4,543,000	4,543,000
	On E Jackson Dr From S Columbus Dr To S Lake Shore Dr Sb	On S Canalport Ave From W Cermak Rd To W 18th St			On S Indiana Ave From E 16th St To E Cermak Rd			
	On S State St From W Roosevelt Rd To W 18th St	On W Division St From N Halsted St To N Clybourn Ave			On W Jackson Blvd From S Halsted St To S Canal St			
	On W Jackson Blvd From S Wacker Dr To S Wabash Ave	On W Madison St From N Ashland Ave To N Michigan Ave			On W Monroe St From S State St To S Canal St			
	On W North Ave From N Cicero Ave To N Central Ave	On W Ontario St From N Orleans St To N State St			On W Roosevelt Rd From S Austin Blvd To S Laramie Ave			
	On W Warren Blvd From N Ashland Ave To N Ogden Ave	On W Warren Blvd From N Damen Ave To N Paulina St			On W Warren Blvd From N Kedzie Ave To N California Ave			
210 02 / 38848	ARTERIAL STREET ADA RAMPS #53 SOUTH AREA	Aug-2014	Dec-2014	STP	1,448,000	0	1,448,000	1,448,000
				SOCC	897,000	0	897,000	897,000
					2,345,000	0	2,345,000	2,345,000
	On S Archer Ave From S Cicero Ave To S Narragansett Ave	On S California Ave From W Marquette Rd To W 71st St			On S Damen Ave From W 47th St To W 51st St			
	On S Halsted St From W Garfield Blvd To W 59th St	On S Lake Park Ave From E Pershing Rd To E Hyde Park Blvd			On S Pulaski Rd From W 33rd St To W 47th St			
	On S Vincennes Ave From W 70th St To W 76th St	On W Ogden Ave From S Kenton Ave To W Cermak Rd			7101-7859 S Cicero Ave			
210 02 / 38849	ARTERIAL STREET ADA RAMPS #54 FAR SOUTH AREA	Jun-2014	Dec-2014	STP	1,008,000	0	1,008,000	1,008,000
				SOCC	601,000	0	601,000	601,000
					1,609,000	0	1,609,000	1,609,000
	On E 100th St From S Torrence Ave To S Indianapolis Ave	On E 93rd St From S South Chicago Ave To S Harbor Ave			On S Ewing Ave From E 95th St To S Harbor Ave			
	On S Lafayette Ave From W 83rd St To W 87th St	On S Marshfield Ave From W 115th St To W 119th St			On S Michigan Ave From E 95th St To E 99th Pl			
	On S Torrence Ave From E 106th St To E 112th St	On W 119th St From S Longwood Dr To S Western Ave			On W 87th St From S Keating Ave To S Kedzie Ave			
210 02 / 38984	Arterial Street Resurfacing - Lake Street/Laramie Ave. to Kedzie	Jun-2014	Dec-2014	0531	1,750,000	0	1,750,000	1,750,000
				0621	735,000	0	735,000	735,000
					2,485,000	0	2,485,000	2,485,000
	On W Lake St From N Kedzie Ave To N Hamlin Ave	On W Lake St From N Laramie Ave To N Hamlin Blvd						

2014 - 2018 Capital Improvement Program

TRANSPORTATION-MAJOR STREET IMPROVEMENTS

CIP/CPM No	Project	Design/ Construction Start End	Fund Source	Total Allocation	Previous Year	2014 Allocation	2014 - 2018 Allocation
210 02 / 38985	Arterial Street Resurfacing - 35th Street/Ashland Ave. to Racine Ave. On W 35th St From S Ashland Ave To S Racine Ave	Jul-2014 Dec-2014	0186	500,000	0	500,000	500,000
210 02 / 38986	Arterial Street Resurfacing - Halsted Street/Lake Street to the Chicago River On N Halsted St From W Chicago River To W Lake St	Aug-2014 Dec-2014	0180 0912	320,000 650,000 970,000	0 0 0	320,000 650,000 970,000	320,000 650,000 970,000
210 02 / 38987	Arterial Street Resurfacing - 63rd Street/Central Ave. to Cicero Ave. On W 63rd St From S Central Ave To S Cicero Ave	Jul-2014 Dec-2014	0040	1,000,000	0	1,000,000	1,000,000
210 02 / 38988	Arterial Street Resurfacing - Dr. Martin Luther King Jr. Drive / 37th St. to 51st St. On S Dr Martin Luther King Jr Dr From E 37th St To E 51st St	May-2014 Dec-2014	0157 0967	615,800 3,431,200 4,047,000	0 0 0	615,800 3,431,200 4,047,000	615,800 3,431,200 4,047,000
210 02 / 38998	2014 Thermoplastic Pavement Marking - N/S Streets	Apr-2014 Nov-2014	0C44	1,000,000	0	1,000,000	1,000,000
210 02 / 39048	Arterial Street Resurfacing Supplemental S. F./North On N Oak Park Ave From W Belmont Ave To W Addison St On W Bryn Mawr Ave From N Pulaski Rd To N Central Park Ave	Jul-2014 Dec-2014	HWY4	4,459,000	0	4,459,000	4,459,000
	On W Bryn Mawr Ave From N Damen Ave To N Sheridan Rd On W Fullerton Ave From N Milwaukee Ave To N Ashland Ave					On W Bryn Mawr Ave From N East River Rd To N Cumberland Ave	
210 02 / 39049	Arterial Street Resurfacing Supplemental S.F./South On S Ashland Ave From W Pershing Rd To W 58th St On W 55th St From S Narragansett Ave To S Cicero Ave	Jun-2014 Dec-2014	HWY4	7,985,000	0	7,985,000	7,985,000
	On S Cottage Grove Ave From E 63rd St To E 71st St On W 59th St From S Pulaski Rd To S Sacramento Ave					On W 51st St From S Ashland Ave To S Halsted St	
210 02 / 39050	Arterial Street Resurfacing Supplemental S.F./Far South On W 99th St From S Western Ave To S Genoa Ave	Aug-2014 Dec-2014	HWY4	1,556,000	0	1,556,000	1,556,000
210 02 / 39059	Arterial Street Resurfacing - Diversey from Pulaski to Central Park On W Diversey Ave From N Pulaski Rd To N Central Park Ave	Oct-2014 Dec-2014	0421	2,195,581	0	2,195,581	2,195,581
210 02 / 39160	Arterial Street Resurfacing #79 - 82	Jun-2018 Jun-2019	STP	16,000,000	0	0	16,000,000
210 02 / 39161	Arterial Street ADA Ramps #63 (North) - Various Locations	Jun-2018 Jun-2019	STP	2,000,000	0	0	2,000,000
210 02 / 39162	Arterial Street ADA Ramps #64 (Central) - Various Locations	Jun-2018 Jun-2019	STP	2,000,000	0	0	2,000,000
210 02 / 39163	Arterial Street ADA Ramps #65 (South) - Various Locations	Jun-2018 Jun-2019	STP	2,000,000	0	0	2,000,000
210 02 / 39164	Arterial Street ADA Ramps #66 (Far South) - Various Locations	Jun-2018 Jun-2019	STP	2,000,000	0	0	2,000,000
210 02 / 39167	Arterial Street Resurfacing - Central Ave/Service Drives/Fillmore St to I-290 S Central Ave And W Fillmore St	Aug-2014 Dec-2014	0804	350,000	0	350,000	350,000

2014 - 2018 Capital Improvement Program

TRANSPORTATION-MAJOR STREET IMPROVEMENTS

CIP/CPM No	Project	Design/ Construction		Fund Source	Total Allocation	Previous Year	2014 Allocation	2014 - 2018 Allocation
		Start	End					
210 02 / 39200	Northside College Prep Pedestrian Refuge Island - Ward 39 - Lawrence/Kedzie TIF	Jul-2014	Sep-2014	0154	90,200	0	90,200	90,200
	N Kedzie Ave And W Catalpa Ave							
210 02 / 39212	2014 Expanded Arterial Street Resurfacing Program CDOT IHC	Jun-2014	Nov-2014	FED4	15,000,000	0	15,000,000	15,000,000
	On E 75th St From S Cottage Grove Ave To S Stony Island Ave On N Austin Blvd From W Lake St To W Roosevelt Rd On N Kostner Ave From W Bloomingdale Ave To W North Ave On S Jeffery Blvd From E 75th St To E 79th St On W 63rd St From S Central Park Ave To S Western Ave On W Lake St From N Austin Blvd To N Laramie Ave On W Pershing Rd From S Western Ave To S Ashland Ave 1600-1800 N Kostner Ave	On E 79th St From S South Chicago Ave To S Exchange Ave On N Homan Blvd From W Madison St To W Lake St On N Kostner Ave From W North Ave To W Bloomingdale Ave On S Laramie Ave From W Madison St To W Eisenhower Expy Ob On W Corcoran Pl From N Austin Blvd To N Pine Ave On W Logan Blvd From N Western Ave To W Diversey Ave On W Washington Blvd From N Cicero Ave To N Laramie Ave	On E Oakwood Blvd From S Lake Park Ave To S Lake Shore Dr Sb On N Kimball Ave From W Irving Park Rd To W Addison St On S Dr Martin Luther King Jr Dr From E 37th St To E 38th St On W 51st St From S Damen Ave To S Ashland Ave On W Garfield Blvd From S Racine Ave To S Wells St On W Marquette Rd From S Damen Ave To S California Ave W Lake St And W Roosevelt Rd					
Totals for MAJOR STREET IMPROVEMENTS					433,104,778	24,823,408	153,467,782	408,281,370

2014 - 2018 Capital Improvement Program

TRANSPORTATION-RAILROAD IMPROVEMENTS

CIP/CPM No	Project		Design/ Construction Start End	Fund Source	Total Allocation	Previous Year	2014 Allocation	2014 - 2018 Allocation
210 32 / 32172	CREATE Right of Way Acquisition	(20)	Sep-2005 Dec-2014	0897	125,000	125,000	0	0
				ID6	200,000	200,000	0	0
				ID7	240,000	240,000	0	0
				STF	3,072,000	960,000	0	2,112,000
				STP	2,573,000	0	0	2,573,000
				SOCC	643,200	0	0	643,200
					6,853,200	1,525,000	0	5,328,200
210 32 / 34932	95TH ST AT EGGLESTON AV - CREATE GRADE SEPARATION (ENG ONLY)	(20)	May-2015 Dec-2018	STF	100,000	0	0	100,000
				IL13	400,000	0	0	400,000
					500,000	0	0	500,000
	400 W 95th St							
210 32 / 34933	ARCHER AV AT KENTON AV - CREATE GRADE SEPARATION (ENG ONLY)	(20)	Aug-2014 Jul-2017	STF	1,600,000	0	0	1,600,000
				IL13	400,000	0	400,000	400,000
					2,000,000	0	400,000	2,000,000
	5264 S Archer Ave							
210 32 / 34934	COLUMBUS AV AT MAPLEWOOD AV - CREATE GRADE SEPARATION (ENG ONLY)	(20)	Aug-2014 Jul-2017	STF	1,400,000	0	1,400,000	1,400,000
				IL13	600,000	0	600,000	600,000
					2,000,000	0	2,000,000	2,000,000
	2532 W Columbus Ave							
210 32 / 35833	CREATE Stockyards Area Dynamic Message Signage (Design Only)	(20)	Nov-2012 Jun-2014	0175	50,000	0	50,000	50,000
				0186	125,000	125,000	0	0
				0393	25,000	25,000	0	0
					200,000	150,000	50,000	50,000
210 32 / 38827	CREATE 75th CIP-EIS	(20)	May-2014 Dec-2014	STF	576,060	0	576,060	576,060
Totals for RAILROAD IMPROVEMENTS					12,129,260	1,675,000	3,026,060	10,454,260

2014 - 2018 Capital Improvement Program

TRANSPORTATION-TRAFFIC SIGNALS

CIP/CPM No	Project		Design/ Construction Start End	Fund Source	Total Allocation	Previous Year	2014 Allocation	2014 - 2018 Allocation
210 06 0262 / 2305 SOUTH LAKEFRONT PEDESTRIAN INTERSECTION IMPROVEMENTS STUDY		(20)	Aug-2008 Dec-2014	0950	120,000	70,000	50,000	50,000
	E 67th St And S South Shore Dr							
210 06 0113 / 4372 PETERSON AVE, CICERO-RIDGE INTERCONNECT			Jan-2016 Dec-2017	CMQ	2,489,600	369,600	0	2,120,000
				ID7	97,200	97,200	0	0
				ILF	52,400	52,400	0	0
				IL13	530,000	0	530,000	530,000
					3,169,200	519,200	530,000	2,650,000
	On W Peterson Ave From N Paulina St To N Cicero Ave							
210 06 0116 / 4375 NEAR WEST SIDE INTERCONNECT			Jan-2011 Dec-2014	CMQ	2,608,000	916,000	1,692,000	1,692,000
				ILF	229,000	229,000	0	0
				IL13	423,000	0	423,000	423,000
					3,260,000	1,145,000	2,115,000	2,115,000
	N Canal St And W Lake St							
	N Canal St And W Washington Blvd							
	N Clinton St And W Randolph St							
	N Desplaines St And W Madison St							
	N Jefferson St And W Lake St							
	N Jefferson St And W Washington Blvd							
	S Canal St And W Van Buren St							
	S Clinton St And W Van Buren St							
	S Desplaines St And W Van Buren St							
	W Adams St And S Canal St							
	W Adams St And S Jefferson St							
	N Canal St And W Madison St							
	N Clinton St And W Lake St							
	N Clinton St And W Washington Blvd							
	N Desplaines St And W Randolph St							
	N Desplaines St And W Washington Blvd							
	N Jefferson St And W Randolph St							
	S Canal St And W Monroe St							
	S Clinton St And W Monroe St							
	S Desplaines St And W Monroe St							
	S Jefferson St And W Van Buren St							
	W Adams St And S Desplaines St							
	W Jackson Blvd And S Jefferson St							
210 06 0158 / 4409 ITS - CICERO AVENUE TRAVELER INFORMATION SYSTEM & MIDWAY AIRPORT ADVISORY RADIO			Jan-2016 Jun-2016	CMQ	2,304,000	676,000	1,628,000	1,628,000
				ID7	169,000	169,000	0	0
				IL11	407,000	0	407,000	407,000
					2,880,000	845,000	2,035,000	2,035,000
	5700 S Cicero Ave							
210 06 0180 / 4426 CERMAK RD., ASHLAND - MARTIN LUTHER KING DR. - TRAFFIC SIGNAL INTERCONNECT			Apr-2012 Dec-2014	0872	2,215,500	2,215,500	0	0
	On E Cermak Rd From S Dr Martin Luther King Jr Dr To S State St							
	On W Cermak Rd From S State St To S Ashland Ave							
210 06 0196 / 4441 87TH ST, WESTERN AV TO DAN RYAN EXPRESSWAY			Feb-2006 Dec-2014	CMQ	3,208,800	200,000	0	3,008,800
				HPP	400,000	0	0	400,000
				ID5	50,000	50,000	0	0
				IL13	752,200	0	0	752,200
				SOCC	752,250	0	0	752,250
					5,163,250	250,000	0	4,913,250
	On W 87th St From S Lawndale Ave To S Western Ave							
	On W 87th St From S Western Ave To S Lafayette Ave							

2014 - 2018 Capital Improvement Program

TRANSPORTATION-TRAFFIC SIGNALS

CIP/CPM No	Project	Design/ Construction Start End	Fund Source	Total Allocation	Previous Year	2014 Allocation	2014 - 2018 Allocation
210 06 0197 / 4442	95TH ST, WESTERN AV TO EWING AVE (US 41)	Jan-2016 Dec-2016	CMQ	8,244,000	424,000	0	7,820,000
			ID5	106,000	106,000	0	0
			SOCC	1,955,000	0	0	1,955,000
				10,305,000	530,000	0	9,775,000
	On E 95th St From S State St To S Ewing Ave	On W 95th St From S Western Ave To S State St					
210 06 0198 / 4443	CICERO AV, PETERSON AV TO LEXINGTON AV	Jan-2013 Dec-2014	CMQ	8,556,000	448,000	0	8,108,000
			ID5	112,000	112,000	0	0
				8,668,000	560,000	0	8,108,000
	On N Cicero Ave From W Peterson Ave To W Madison St	On S Cicero Ave From W Madison St To W Lexington St					
210 06 0228 / 4467	BROADWAY & SHERIDAN RD - DEVON TO HOLLYWOOD, TRAFFIC SIGNAL INTERCONNECT	(20) Feb-2014 Dec-2016	CMQ	292,000	292,000	0	0
			HPP	1,200,000	280,000	0	920,000
			IL11	143,000	143,000	0	0
			IL13	230,000	230,000	0	0
				1,865,000	945,000	0	920,000
	On N Broadway From W Devon Ave To W Hollywood Ave	On N Sheridan Rd From W Devon Ave To W Hollywood Ave					
210 06 0229 / 4468	ROOSEVELT RD, WESTERN TO LAKE SHORE DRIVE, TRAFFIC SIGNAL INTERCONNECT	Jan-2013 Dec-2014	CMQ	4,912,000	4,912,000	0	0
			OM07	86,000	86,000	0	0
			IL11	100,000	100,000	0	0
			IL13	1,042,000	0	1,042,000	1,042,000
				6,140,000	5,098,000	1,042,000	1,042,000
	On E Roosevelt Rd From S State St To S Columbus Dr	On W Roosevelt Rd From S State St To S Western Ave					
210 06 0245 / 4482	FEDERAL 2008 TRAFFIC SIGNAL PROGRAM - CONSTRUCTION	Apr-2012 Dec-2014	STF	4,400,000	4,400,000	0	0
			IL11	1,100,000	0	1,100,000	1,100,000
				5,500,000	4,400,000	1,100,000	1,100,000
	E 58th St And S Cottage Grove Ave N Milwaukee Ave And N Wolcott Ave W 47th St And S Racine Ave W Bloomingdale Ave And N Oak Park Ave	E 67th St And S St Lawrence Ave W 107th St And S Longwood Dr W 63rd St And S St Louis Ave 900 E 45th St			E 91st St And S Jeffery Ave W 47th St And S Kildare Ave W 65th St And S Damen Ave		
210 06 0258 / 4494	STONY ISLAND - MIDWAY PLAISANCE TO 95TH ST (SIGNAL INTERCONNECT)	Jan-2013 Dec-2014	CMQ	4,732,000	700,000	0	4,032,000
			IL11	175,000	175,000	0	0
			SOCC	1,008,000	0	0	1,008,000
				5,915,000	875,000	0	5,040,000
	On S Stony Island Ave From E 59th St To E 95th St						
210 06 0261 / 4497	ASHLAND AVE - DEVON AVE TO CERMAK RD, SIGNAL INTERCONNECT (DESIGN ONLY)	(20) Oct-2008 Dec-2014	CCH	675,000	600,000	75,000	75,000
	N Ashland Ave And W Devon Ave						

2014 - 2018 Capital Improvement Program

TRANSPORTATION-TRAFFIC SIGNALS

CIP/CPM No	Project	Design/ Construction	Start	End	Fund Source	Total Allocation	Previous Year	2014 Allocation	2014 - 2018 Allocation
210 06 / 32375	FEDERAL 2009 TRAFFIC SIGNAL PROGRAM - CONSTRUCTION	Apr-2012	Dec-2014	STF	4,400,000	4,400,000	0	0	0
				IL11	1,100,000	0	1,100,000	1,100,000	1,100,000
					5,500,000	4,400,000	1,100,000	1,100,000	1,100,000
	E 127th St And S Michigan Ave N California Ave And W Jarvis Ave W Ardmore Ave And N Western Ave W Devon Ave And N Newark Ave	E 69th St And S St Lawrence Ave N Central Park Ave And W Palmer St W Belmont Ave And N Seminary Ave 400 N Canal St				E 76th St And S St Lawrence Ave W 33rd St And S Wentworth Ave W Belmont Ave And N Wolcott Ave 4000 W Arthington St			
210 06 / 32708	FEDERAL 2010 TRAFFIC SIGNAL PROGRAM - ENGINEERING ONLY (LOCATIONS TBD)	(20)	Jan-2015	Jul-2015	STF	400,000	0	0	400,000
				SOCC	100,000	0	0	0	100,000
					500,000	0	0	0	500,000
210 06 / 32709	FEDERAL 2010 TRAFFIC SIGNAL PROGRAM - CONSTRUCTION (LOCATIONS TBD)	Jun-2016	Dec-2016	STF	3,200,000	0	0	0	3,200,000
				SOCC	800,000	0	0	0	800,000
					4,000,000	0	0	0	4,000,000
210 06 / 33166	2012- PEDESTRIAN COUNTDOWN SIGNALS	Feb-2012	Dec-2014	0C51	150,000	150,000	0	0	0
	S Western Ave And W Congress Pkwy 100 S Jefferson St 5700 S Stony Island Ave	1000 N Clark St 4700 S Lake Park Ave 140 W Harrison St				4900 S Cottage Grove Ave 4700 S State St 36 W Polk St			
210 06 / 33806	79TH ST - CICERO AVE TO ASHLAND AV	Jun-2013	Dec-2015	CMQ	5,460,000	440,000	0	0	5,020,000
				0M07	110,000	110,000	0	0	0
				SOCC	1,255,000	0	0	0	1,255,000
					6,825,000	550,000	0	0	6,275,000
	On W 79th St From S Ashland Ave To S Cicero Ave								
210 06 / 34647	35TH WARD-KIMBALL-DIVERSEY-MILWAUKEE-LTA-TIF	Jan-2014	Dec-2014	0637	50,000	0	50,000	50,000	50,000
	W Diversey Ave And N Kimball Ave								
210 06 / 34708	79TH AND COLFAX TRAFFIC SIGNAL	May-2015	Oct-2015	0972	225,000	0	225,000	225,000	225,000
				DCEO	100,000	0	100,000	100,000	100,000
					325,000	0	325,000	325,000	325,000
	E 79th St And S Colfax Ave								
210 06 / 34719	Ward 32 - Halsted and Blackhawk - New Traffic Signal - Near North TIF	Nov-2013	Nov-2014	0102	400,000	50,000	350,000	350,000	350,000
	W Blackhawk St And N Halsted St								
210 06 / 35127	Ward 38 - Madison Austin Corridor TIF - Karlov and Washington - TSM	Sep-2013	Dec-2014	0548	350,000	50,000	300,000	300,000	300,000
	N Karlov Ave And W Washington Blvd								
210 06 / 35329	COMMERCIAL & SOUTH CHICAGO-LEFT TURN ARROW-10TH WARD TIF	Jan-2014	Dec-2014	0980	81,000	0	81,000	81,000	81,000
	S Commercial Ave And S South Chicago Ave								
210 06 / 35388	WESTERN & MONTROSE-LTA Ward 47-Western Ave North TIF	Apr-2014	Oct-2014	0170	105,000	0	105,000	105,000	105,000
	W Montrose Ave And N Western Ave								

2014 - 2018 Capital Improvement Program

TRANSPORTATION-TRAFFIC SIGNALS

CIP/CPM No	Project	Design/ Construction		Fund Source	Total Allocation	Previous Year	2014 Allocation	2014 - 2018 Allocation
		Start	End					
210 06 / 35396	Kolmar Ave. and Augusta Blvd. (4545 W. Augusta) - Traffic Signals	May-2014	Dec-2014	0531	400,000	0	400,000	400,000
	W Augusta Blvd And N Kolmar Ave							

2014 - 2018 Capital Improvement Program

TRANSPORTATION-TRAFFIC SIGNALS

CIP/CPM No	Project	Design/ Construction Start End	Fund Source	Total Allocation	Previous Year	2014 Allocation	2014 - 2018 Allocation
210 06 / 36036	SIGNAL CONTROLLER UPGRADE & TIMING	May-2013 Jun-2015	CMQ	1,920,000	0	1,920,000	1,920,000
			IL12	480,000	480,000	0	0
				2,400,000	480,000	1,920,000	1,920,000
	E Hayes Dr And S Cornell Dr	N Ashland Ave And W Addison St			N Ashland Ave And W Irving Park Rd		
	N Ashland Ave And W Lawrence Ave	N Ashland Ave And W North Ave			N Ashland Ave And W Washington Blvd		
	N Ashland Blvd And W Pratt Blvd	N Austin Ave And W Addison St			N Austin Ave And W Foster Ave		
	N Austin Ave And W Higgins Ave	N Broadway And W Irving Park Rd			N California Ave And W Irving Park Rd		
	N Central Park Ave And W Addison St	N Central Park Ave And W Irving Park Rd			N Cicero Ave And N Edens Expy Ob		
	N Cicero Ave And N Elston Ave	N Cicero Ave And N Forest Glen Ave			N Cicero Ave And N Milwaukee Ave		
	N Cicero Ave And W Addison St	N Cicero Ave And W Armitage Ave			N Cicero Ave And W Augusta Blvd		
	N Cicero Ave And W Belmont Ave	N Cicero Ave And W Berteau Ave			N Cicero Ave And W Chicago Ave		
	N Cicero Ave And W Diversey Ave	N Cicero Ave And W Division St			N Cicero Ave And W Drummond Pl		
	N Cicero Ave And W Ferdinand St	N Cicero Ave And W Foster Ave			N Cicero Ave And W Fullerton Ave		
	N Cicero Ave And W Grace St	N Cicero Ave And W Irving Park Rd			N Cicero Ave And W Lake St		
	N Cicero Ave And W Lawrence Ave	N Cicero Ave And W Maypole Ave			N Cicero Ave And W Montrose Ave		
	N Cicero Ave And W North Ave	N Cicero Ave And W Ohio St			N Cicero Ave And W Palmer St		
	N Cicero Ave And W Peterson Ave	N Cicero Ave And W Roscoe St			N Cicero Ave And W Washington Blvd		
	N Cicero Ave And W Wellington Ave	N Cicero Ave And W Wilson Ave			N Cicero Ave And W Wrightwood Ave		
	N Clarendon Ave And W Irving Park Rd	N Clark St And N Ridge Ave			N Clark St And W Addison St		
	N Clark St And W Irving Park Rd	N Clark St And W Ohio St			N Clark St And W Ontario St		
	N Clark St And W Wacker Dr	N Damen Ave And W Diversey Pkwy			N Damen Ave And W Foster Ave		
	N Damen Ave And W Fullerton Ave	N Damen Ave And W Irving Park Rd			N Damen Ave And W Peterson Ave		
	N Damen Ave And W Webster Ave	N Dearborn St And W Ohio St			N Dearborn St And W Ontario St		
	N Dearborn St And W Wacker Dr	N Elston Ave And N Damen Ave			N Elston Ave And N Hamlin Ave		
	N Elston Ave And W Fullerton Ave	N Hamlin Ave And W Irving Park Rd			N Harlem Ave And N Northwest Hwy		
	N Harlem Ave And W Addison St	N Harlem Ave And W Belmont Ave			N Harlem Ave And W Bryn Mawr Ave		
	N Harlem Ave And W Devon Ave	N Harlem Ave And W Diversey Ave			N Harlem Ave And W Peterson Ave		
	N Harlem Ave And W Talcott Ave	N Kedzie Ave And W Irving Park Rd			N Keeler Ave And W Irving Park Rd		
	N Keeler Ave And W Montrose Ave	N Kennedy Expy Ob And W North Ave			N Kildare Ave And W Irving Park Rd		
	N Kilpatrick Ave And W Irving Park Rd	N Kimball Ave And W Irving Park Rd			N Kostner Ave And W Irving Park Rd		
	N La Salle St And W Wacker Dr	N Lake Shore Dr And W Addison St			N Lake Shore Dr And W Irving Park Rd		
	N Lamon Ave And W Irving Park Rd	N Laramie Ave And W Irving Park Rd			N Laverne Ave And W Irving Park Rd		
	N Leclaire Ave And W Lawrence Ave	N Long Ave And W Foster Ave			N Long Ave And W Irving Park Rd		
	N Menard Ave And W Irving Park Rd	N Menard Ave And W North Ave			N Michigan Ave And E Chestnut St		
	N Michigan Ave And E Chicago Ave	N Michigan Ave And E Delaware Pl			N Michigan Ave And E Erie St		
	N Michigan Ave And E Huron St	N Michigan Ave And E Illinois St			N Michigan Ave And E Lake St		
	N Michigan Ave And E Oak St	N Michigan Ave And E Ohio St			N Michigan Ave And E Ontario St		
	N Michigan Ave And E Pearson St	N Michigan Ave And E Randolph St			N Michigan Ave And E South Water St		
	N Michigan Ave And E Superior St	N Michigan Ave And E Wacker Dr			N Michigan Ave And E Walton St		
	N Michigan Ave And E Washington St	N Michigan Lower Ave And E Grand Ave			N Milwaukee Ave And N Damen Ave		
	N Milwaukee Ave And W Augusta Blvd	N Milwaukee Ave And W Bryn Mawr Ave			N Milwaukee Ave And W Foster Ave		
	N Milwaukee Ave And W Fullerton Ave	N Milwaukee Ave And W Montrose Ave			N Nagle Ave And N Milwaukee Ave		
	N Nagle Ave And W Devon Ave	N Pine Grove Ave And W Irving Park Rd			N Pulaski Rd And W Argyle St		
	N Pulaski Rd And W Diversey Ave	N Pulaski Rd And W Foster Ave			N Pulaski Rd And W Irving Park Rd		
	N Pulaski Rd And W Lawrence Ave	N Pulaski Rd And W Peterson Ave			N Ravenswood Ave And W Irving Park Rd		
	N Ridge Ave And W Hollywood Ave	N Ridge Ave And W Peterson Ave			N Rockwell St And W Irving Park Rd		
	N Rush St And E Ohio St	N Rush St And E Ontario St			N Sacramento Ave And W Irving Park Rd		
	N Sheridan Rd And N Rogers Ave	N Sheridan Rd And W Albion Ave			N Sheridan Rd And W Arthur Ave		
	N Sheridan Rd And W Birchwood Ave	N Sheridan Rd And W Columbia Ave			N Sheridan Rd And W Estes Ave		
	N Sheridan Rd And W Fargo Ave	N Sheridan Rd And W Farwell Ave			N Sheridan Rd And W Greenleaf Ave		
	N Sheridan Rd And W Howard St	N Sheridan Rd And W Irving Park Rd			N Sheridan Rd And W Jarvis Ave		
	N Sheridan Rd And W Juneway Ter	N Sheridan Rd And W Loyola Ave			N Sheridan Rd And W Lunt Ave		
	N Sheridan Rd And W Morse Ave	N Sheridan Rd And W North Shore Ave			N Sheridan Rd And W Pratt Blvd		

2014 - 2018 Capital Improvement Program

TRANSPORTATION-TRAFFIC SIGNALS

CIP/CPM No	Project	Design/ Construction Start End	Fund Source	Total Allocation	Previous Year	2014 Allocation	2014 - 2018 Allocation
210 06 / 36036	SIGNAL CONTROLLER UPGRADE & TIMING	May-2013 Jun-2015	CMQ	1,920,000	0	1,920,000	1,920,000
			IL12	480,000	480,000	0	0
				2,400,000	480,000	1,920,000	1,920,000
N Sheridan Rd And W Sherwin Ave	N Sheridan Rd And W Touhy Ave	N Southport Ave And W Irving Park Rd					
N State St And E Wacker Dr	N State St And W Ohio St	N State St And W Ontario St					
N Wabash Ave And E Ohio St	N Wabash Ave And E Ontario St	N Wacker Dr And W Randolph St					
N Wacker Dr And W Washington St	N Wells St And N Lincoln Ave	N Wells St And W Wacker Dr					
N Western Ave And N Kennedy Expy Ob	N Western Ave And W Irving Park Rd	S Ashland Ave And S Blue Island Ave					
S Ashland Ave And W 31st St	S Ashland Ave And W 49th St	S Ashland Ave And W 63rd St					
S Ashland Ave And W 76th St	S Ashland Ave And W 95th St	S Ashland Ave And W Pershing Rd					
S Ashland Ave And W Roosevelt Rd	S Austin Ave And S Archer Ave	S Austin Ave And W 63rd St					
S Blue Island Ave And W Roosevelt Rd	S Cicero Ave And S Archer Ave	S Cicero Ave And W 43rd St					
S Cicero Ave And W 47th St	S Cicero Ave And W 50th St	S Cicero Ave And W 55th St					
S Cicero Ave And W 59th St	S Cicero Ave And W 63rd St	S Cicero Ave And W Flournoy St					
S Cicero Ave And W Harrison St	S Cicero Ave And W Jackson Blvd	S Cicero Ave And W Lexington St					
S Cicero Ave And W Madison St	S Cicero Ave And W Stevenson Expy Ob	S Clark St And W Adams St					
S Clark St And W Congress Pkwy	S Clark St And W Jackson Blvd	S Cottage Grove Ave And E 111th St					
S Damen Ave And S Archer Ave	S Damen Ave And W 76th St	S Damen Ave And W 87th St					
S Damen Ave And W 95th St	S Damen Ave And W Cermak Rd	S Dearborn St And W Adams St					
S Dearborn St And W Congress Pkwy	S Dearborn St And W Jackson Blvd	S Dr Martin Luther King Jr Dr And E 71st St					
S Federal St And W Congress Pkwy	S Financial Pl And W Congress Pkwy	S Kostner Ave And W Cermak Rd					
S La Salle St And W Adams St	S La Salle St And W Congress Pkwy	S La Salle St And W Jackson Blvd					
S Lake Shore Dr Sb And E Balbo Dr	S Lake Shore Dr Sb And E Jackson Dr	S Lake Shore Dr Sb And E Monroe Dr					
S Lake Shore Dr Sb And E Roosevelt Dr	S Lake Shore Dr Sb And S Columbus Dr	S Lawndale Ave And W 79th St					
S Michigan Ave And E 11th St	S Michigan Ave And E 14th St	S Michigan Ave And E 16th St					
S Michigan Ave And E 18th St	S Michigan Ave And E 24th Pl	S Michigan Ave And E 26th St					
S Michigan Ave And E 29th St	S Michigan Ave And E 31st St	S Michigan Ave And E 33rd St					
S Michigan Ave And E 35th St	S Michigan Ave And E 37th St	S Michigan Ave And E 41st St					
S Michigan Ave And E 43rd St	S Michigan Ave And E 45th St	S Michigan Ave And E 47th St					
S Michigan Ave And E 49th St	S Michigan Ave And E 51st St	S Michigan Ave And E 53rd St					
S Michigan Ave And E 59th St	S Michigan Ave And E 60th St	S Michigan Ave And E 8th St					
S Michigan Ave And E 9th St	S Michigan Ave And E Adams St	S Michigan Ave And E Balbo Dr					
S Michigan Ave And E Congress Pkwy	S Michigan Ave And E Cullerton St	S Michigan Ave And E Garfield Blvd					
S Michigan Ave And E Harrison St	S Michigan Ave And E Jackson Dr	S Michigan Ave And E Madison St					
S Michigan Ave And E Monroe St	S Michigan Ave And E Pershing Rd	S Michigan Ave And E Roosevelt Rd					
S Michigan Ave And E Van Buren St	S Morgan St And W Jackson Blvd	S Plymouth Ct And W Congress Pkwy					
S Pulaski Rd And W 40th St	S Pulaski Rd And W 41st St	S Pulaski Rd And W 42nd St					
S Pulaski Rd And W 43rd St	S Pulaski Rd And W 44th St	S Pulaski Rd And W 45th St					
S Pulaski Rd And W 47th St	S Pulaski Rd And W 49th St	S Pulaski Rd And W 50th St					
S Pulaski Rd And W 51st St	S Pulaski Rd And W 52nd Pl	S Pulaski Rd And W 53rd St					
S Pulaski Rd And W 55th St	S Pulaski Rd And W 57th St	S Pulaski Rd And W 59th St					
S Pulaski Rd And W 63rd St	S Pulaski Rd And W 69th St	S Pulaski Rd And W 71st St					
S Pulaski Rd And W 75th Pl	S Pulaski Rd And W 76th St	S Pulaski Rd And W 79th St					
S Pulaski Rd And W 83rd St	S Pulaski Rd And W 85th St	S Pulaski Rd And W Marquette Rd					
S State St And W Adams St	S State St And W Congress Pkwy	S State St And W Jackson Blvd					
S Wabash Ave And E Adams St	S Wabash Ave And E Congress Pkwy	S Wabash Ave And E Jackson Blvd					
S Wabash Ave And N Wabash Ave	S Wacker Dr And W Adams St	S Wacker Dr And W Jackson Blvd					
S Wallace St And W Pershing Rd	S Wells St And W Adams St	S Wells St And W Congress Pkwy					
S Wells St And W Jackson Blvd	W Addison St And N Kennedy Expy Ob	W Sheridan Rd And W Devon Ave					
W Wacker Dr And W Lake St	3400-3534 N Central Park Ave	401 N Michigan Ave					
435 N Michigan Ave	2451 S Ashland Ave	2700 S Ashland Ave					

2014 - 2018 Capital Improvement Program

TRANSPORTATION-TRAFFIC SIGNALS

CIP/CPM No	Project	Design/ Construction Start End	Fund Source	Total Allocation	Previous Year	2014 Allocation	2014 - 2018 Allocation
210 06 / 36037	TMC - INTEGRATED CORRIDOR MGMT	Jun-2015 Jun-2016	CMQ IL13	1,520,000 380,000	0 380,000	0 0	1,520,000 0
				1,900,000	380,000	0	1,520,000
210 06 / 36184	13TH & WABASH/14TH & WABASH-TSMS-2ND WARD-TIF FUNDED	Jun-2011 Nov-2014	0162	650,000	650,000	0	0
	E 13th St And S Wabash Ave						
	E 14th St And S Wabash Ave						
210 06 / 36268	PED COUNTDOWN SIGNALS-30TH WARD- TIF FULLERTON/CENTRAL & Long/Fullerton	Jul-2014 Aug-2014	0906	24,000	0	24,000	24,000
	W Fullerton Ave And N Central Ave						
	W Fullerton Ave And N Long Ave						
210 06 / 36320	Traffic Signal - Leavitt and Blue Island	Nov-2013 Dec-2014	0136	350,000	50,000	300,000	300,000
	S Blue Island Ave And S Leavitt St						
210 06 / 38071	Install. of Ped Countdown Signals @ Desplaines/Washington (funded by MP Catalyst LLC)	Apr-2014 Jul-2014	0G01	14,000	0	14,000	14,000
	630 W Washington Blvd						
210 06 / 38267	Arterial Detection Systems	Dec-2014 Dec-2015	CMQ IL13	1,799,200 73,140	975,200 73,140	141,000 0	824,000 0
				1,872,340	1,048,340	141,000	824,000
210 06 / 38268	Irving Park Rd, Western Ave. to Lake Shore Dr. - Adaptive Signal Control	Sep-2015 Jun-2016	CMQ IL13	928,000 232,000	0 162,400	278,400 69,600	928,000 69,600
				1,160,000	162,400	348,000	997,600
	On W Irving Park Rd From N Western Ave To N Lake Shore Dr						
210 06 / 38269	Lake Shore Dr. & Columbus Ave at Monroe St. to Waldron St. - Adaptive Signal Control	Dec-2015 Dec-2016	CMQ IL13	944,000 236,000	0 0	283,200 70,800	944,000 236,000
				1,180,000	0	354,000	1,180,000
	S Columbus Dr And E Balbo Dr	S Columbus Dr And E Congress Dr				S Columbus Dr And E Jackson Dr	
	S Columbus Dr And E Monroe Dr	S Columbus Dr And E Roosevelt Rd				S Lake Shore Dr Nb And E Mcfetridge Dr	
	S Lake Shore Dr Nb And E Waldron Dr	S Lake Shore Dr Sb And E Balbo Dr				S Lake Shore Dr Sb And E Jackson Dr	
	S Lake Shore Dr Sb And E Monroe Dr	S Lake Shore Dr Sb And E Roosevelt Dr					
210 06 / 38277	Traffic Signal Modernization Project #1	(20) Aug-2014 Dec-2015	STF IL11	248,236 62,059	0 0	248,236 62,059	248,236 62,059
				310,295	0	310,295	310,295
	N Austin Ave And W Sunnyside Ave	N Avondale Ave And W Devon Ave				N Halsted St And W Fulton Market	
	N Lamon Ave And W Diversey Ave	N Linder Ave And W Higgins Ave				N Pulaski Rd And W Wilson Ave	
	S Cottage Grove Ave And E 65th St	S Homan Ave And W 63rd St				S Hoyne Ave And W Cermak Rd	
	S St Lawrence Ave And E 75th St	W 79th St And S Hoyne Ave				W Belden Ave And N Clark St	
	W Cermak Rd And S Oakley Ave	W Cermak Rd And S Wolcott Ave					
210 06 / 38567	Belmont/Knox TRAFFIC SIGNAL-31ST WARD	Jun-2014 Dec-2014	0C28	350,000	50,000	300,000	300,000
	W Diversey Ave And N Kilpatrick Ave						

2014 - 2018 Capital Improvement Program

TRANSPORTATION-TRAFFIC SIGNALS

CIP/CPM No	Project	Design/ Construction Start End	Fund Source	Total Allocation	Previous Year	2014 Allocation	2014 - 2018 Allocation
210 06 / 38624	Left Turn Arrows & Ped Countdowns - 71st/Damen (DCEO Grant) 7100 S Damen Ave	Jun-2014 Aug-2014	DCEO	80,000	0	80,000	80,000
210 06 / 38641	New Traffic Signal Installation - Clark/Roscoe & Clark/School (paid for by Cubs Fund) 3300 N Clark St 3402 N Clark St	Mar-2014 Dec-2014	0G03	700,000	700,000	0	0
210 06 / 38761	Left Turn Arrows - 57th St./Stony Island Ave. (funded by Univ. of Chicago) E 57th St And S Stony Island Ave	Apr-2014 Dec-2014	0G01	6,000	6,000	0	0
210 06 / 39058	Foster at Kostner and Tripp, and at Avers - Signal Improvements W Foster Ave And N Avers Ave W Foster Ave And N Kostner Ave W Foster Ave And N Tripp Ave	Jun-2014 Jun-2015	HSIP SOCC	275,000 700,000 975,000	0 0 0	275,000 700,000 975,000	275,000 700,000 975,000
210 06 / 39159	Halsted and Madison Left Turn Signals S Halsted St And W Madison St	Sep-2014 Sep-2014	0C28	51,148	0	51,148	51,148
210 06 / 39255	Traffic Signal Modernization/Sheffield-Kingsbury-Weed N Kingsbury St And W Weed St	Mar-2015 Jul-2015	0121	800,000	0	400,000	800,000
210 06 / 39256	100 N. Lower Wacker Traffic Signal 100 N Wacker Lower Dr	Aug-2014 Sep-2014	0A50	600,000	0	600,000	600,000
Totals for TRAFFIC SIGNALS				87,984,733	26,779,440	15,475,443	61,205,293

2014 - 2018 Capital Improvement Program

TRANSPORTATION-TRANSIT/BICYCLE/PEDESTRIAN

CIP/CPM No	Project	Design/ Construction		Fund Source	Total Allocation	Previous Year	2014	2014 - 2018
		Start	End				Allocation	Allocation
210 24 0027 / 3875 41ST ST BICYCLE & PEDESTRIAN BRIDGE		Jun-2015	Dec-2016	0997	17,344,400	0	0	17,344,400
				CMQ	2,745,000	1,600,000	1,145,000	1,145,000
				ID7	150,000	150,000	0	0
				STP	335,000	0	335,000	335,000
				IL13	370,000	370,000	0	0
					20,944,400	2,120,000	1,480,000	18,824,400
4100 S Lake Shore Dr Sb								
210 24 0025 / 3882 CLARK / DIVISION STATE STREET SUBWAY STATION REHABILITATION		Jun-2012	Jun-2015	CMQ	55,820,000	49,820,000	6,000,000	6,000,000
				OM07	2,410,000	2,410,000	0	0
				OGL	615,000	615,000	0	0
					58,845,000	52,845,000	6,000,000	6,000,000
1200 N Clark St								
210 24 0006 / 4605 LAKEFRONT TRAIL - NAVY PIER FLYOVER (DESIGN ONLY)	(20)	Feb-2008	Nov-2014	0486	659,000	659,000	0	0
				CMQ	3,168,000	2,240,000	928,000	928,000
				ILF	560,000	560,000	0	0
				IL11	232,000	232,000	0	0
					4,619,000	3,691,000	928,000	928,000
On N Lake Shore Dr From E Illinois St To E Ohio St		402 N Lake Shore Dr Sb						
210 24 0029 / 4628 35TH ST BICYCLE & PEDESTRIAN BRIDGE		Jul-2014	Dec-2015	CMQ	8,982,600	1,721,600	7,261,000	7,261,000
				ID6	430,400	430,400	0	0
				STF	11,360,000	0	11,360,000	11,360,000
				IL13	4,656,000	0	4,656,000	4,656,000
					25,429,000	2,152,000	23,277,000	23,277,000
3500 S Lake Shore Dr Sb								
210 24 0038 / 4637 WALK CHICAGO (DESIGN ONLY)	(20)	Aug-2014	Aug-2015	CMQ	160,000	0	160,000	160,000
				OM07	40,000	0	40,000	40,000
					200,000	0	200,000	200,000
210 24 / 32551 43RD ST BICYCLE & PEDESTRIAN BRIDGE		Apr-2014	Dec-2015	CMQ	1,440,000	648,000	792,000	792,000
				HPP	480,000	0	480,000	480,000
				ID7	162,000	162,000	0	0
				DCEO	600,000	0	0	600,000
				SOCC	318,000	0	318,000	318,000
					3,000,000	810,000	1,590,000	2,190,000
4300 S Lake Shore Dr Sb								

2014 - 2018 Capital Improvement Program

TRANSPORTATION-TRANSIT/BICYCLE/PEDESTRIAN

CIP/CPM No	Project	Design/ Construction		Fund Source	Total Allocation	Previous Year	2014	2014 - 2018	
		Start	End				Allocation	Allocation	
210 24 / 33022	Bloomingdale Bike Path	Aug-2013	Jun-2015	0421	120,000	120,000	0	0	
				0C28	550,000	550,000	0	0	
				CCH	2,265,000	2,265,000	0	0	
				CMQ	49,776,000	38,700,000	11,076,000	11,076,000	
				CPD	2,000,000	2,000,000	0	0	
				PRV	21,925,342	13,280,300	8,645,042	8,645,042	
					76,636,342	56,915,300	19,721,042	19,721,042	
1634-3552 W Bloomingdale Ave									
210 24 / 34149	Addison Underbridge Connector - North Branch Riverfront Trail	Apr-2015	Dec-2016	0456	2,009,020	2,009,020	0	0	
				ENH	2,000,000	0	2,000,000	2,000,000	
				FTAP	5,888,000	0	5,888,000	5,888,000	
				SOCC	1,720,000	0	1,720,000	1,720,000	
					11,617,020	2,009,020	9,608,000	9,608,000	
2701 W Addison St									
210 24 / 34320	Central Loop Bus Rapid Transit (BRT) and Union Station Transportation Center	May-2013	Jan-2016	0771	19,788,500	8,728,500	8,170,000	11,060,000	
				0912	1,400,000	0	1,400,000	1,400,000	
				0A50	6,600,000	0	6,600,000	6,600,000	
				CMQ	22,932,000	0	7,144,000	22,932,000	
				FTA	24,650,000	0	3,300,000	24,650,000	
				0M07	770,000	770,000	0	0	
					76,140,500	9,498,500	26,614,000	66,642,000	
On E Washington St From N Michigan Ave To N Clinton St		On W Madison St From Michigan To Clinton		222 S Canal St					
210 24 / 34678	WEBER SPUR (ENG ONLY)	(20)	Jun-2014	Jun-2017	0316	720,000	720,000	0	0
					CMQ	3,760,000	0	2,880,000	3,760,000
						4,480,000	720,000	2,880,000	3,760,000
6356 N Springfield Ave									
210 24 / 35542	COMMUTER BICYCLE PARKING - CITYWIDE (SERIES VIII)	Aug-2011	Jun-2015	CMQ	740,000	0	740,000	740,000	
				0M07	185,000	185,000	0	0	
					925,000	185,000	740,000	740,000	
210 24 / 35766	CHICAGO BIKE MARKETING PROGRAM	(20)	Apr-2013	Dec-2016	0996	43,650	43,650	0	0
					CMQ	1,360,000	174,600	1,185,400	1,185,400
					0M07	296,350	296,350	0	0
						1,700,000	514,600	1,185,400	1,185,400

2014 - 2018 Capital Improvement Program

TRANSPORTATION-TRANSIT/BICYCLE/PEDESTRIAN

CIP/CPM No	Project	Design/ Construction Start	End	Fund Source	Total Allocation	Previous Year	2014 Allocation	2014 - 2018 Allocation
210 24 / 35767	SAFE ROUTES TO SCHOOLS/HIGH SCHOOLS	Apr-2015	Nov-2015	CMQ	2,663,200	0	192,000	2,663,200
				0M07	48,000	48,000	0	0
				IL13	308,800	0	0	308,800
					3,020,000	48,000	192,000	2,972,000
	Amundsen Cps - 5110 N Damen Ave Kanoon Cps - 2233 S Kedzie Ave Marshall Cps - 3250 W Adams St			Clemente Cps - 1147 N Western Ave Kelly Cps - 4136 S California Ave Roosevelt Cps - 3436 W Wilson Ave		Harlan Cps - 9652 S Michigan Ave Lane Tech Cps - 2501 W Addison St 3151 W Douglas Blvd		
210 24 / 35768	WALK TO TRANSIT - SERIES I & II	Apr-2015	Nov-2015	CMQ	5,080,000	320,000	372,000	4,760,000
				0M07	80,000	80,000	0	0
				IL13	325,000	0	0	325,000
					5,485,000	400,000	372,000	5,085,000
210 24 / 36020	LAKEFRONT TRAIL # 1 - OGDEN SLIP TO JANE ADDAMS PARK	Jan-2014	Dec-2015	CMQ	16,144,000	16,144,000	0	0
				STF	2,456,000	2,456,000	0	0
				ID12	3,880,000	3,880,000	0	0
				IL12	4,062,200	4,062,200	0	0
					26,542,200	26,542,200	0	0
	500 E Grand Ave			1920 N Hamlin Ave				
210 24 / 36026	LAKEFRONT TRAIL # 2 - OGDEN SLIP TO CHICAGO RIVER BRIDGE	Apr-2015	Dec-2017	CMQ	7,270,400	0	7,270,400	7,270,400
				STF	1,929,600	0	1,929,600	1,929,600
				IL13	8,100,000	0	8,100,000	8,100,000
					17,300,000	0	17,300,000	17,300,000
	401 N Lake Shore Dr Nb							
210 24 / 36027	LAKEFRONT TRAIL #3 OGDEN SLIP TO CHICAGO RIVER BRIDGE	Jul-2015	Dec-2016	CMQ	7,609,600	0	409,600	7,609,600
				STP	870,400	0	870,400	870,400
				IL13	1,800,000	0	0	1,800,000
				SOCC	320,000	0	320,000	320,000
					10,600,000	0	1,600,000	10,600,000
	350 N Lake Shore Dr Sb							
210 24 / 36038	STONY ISLAND CYCLE TRACK - 69TH ST TO 77TH ST	Aug-2015	Nov-2015	ENH	3,252,600	0	480,000	3,252,600
				0M07	120,000	0	120,000	120,000
				STP	560,000	0	0	560,000
				SOCC	833,000	0	0	833,000
					4,765,600	0	600,000	4,765,600
	6900-7700 S Stony Island Ave							
210 24 / 36127	ROCK ISLAND CORRIDOR TRAILS (FEASIBILITY STUDY)	(20)	Sep-2012 Jun-2014	0997	46,800	0	46,800	46,800
				0C12	11,700	11,700	0	0
					58,500	11,700	46,800	46,800

2014 - 2018 Capital Improvement Program

TRANSPORTATION-TRANSIT/BICYCLE/PEDESTRIAN

CIP/CPM No	Project	Design/ Construction		Fund Source	Total Allocation	Previous Year	2014 Allocation	2014 - 2018 Allocation
		Start	End					
210 24 / 36552	BICYCLE SHARING PROGRAM (DIVVY)	Jun-2013	Dec-2015	0035	48,055	0	48,055	48,055
				0037	48,055	48,055	0	0
				0102	480,550	384,440	96,110	96,110
				0121	96,110	96,110	0	0
				0126	48,055	48,055	0	0
				0136	240,275	240,275	0	0
				0138	48,055	48,055	0	0
				0143	48,055	0	48,055	48,055
				0148	48,055	0	48,055	48,055
				0154	144,165	0	144,165	144,165
				0157	384,440	336,385	48,055	48,055
				0161	96,110	0	96,110	96,110
				0170	48,055	0	48,055	48,055
				0176	288,330	288,330	0	0
				0180	672,770	384,440	288,330	288,330
				0215	288,330	288,330	0	0
				0285	192,220	192,220	0	0
				0500	240,275	192,220	48,055	48,055
				0637	48,055	0	48,055	48,055
				0771	96,110	96,110	0	0
				0780	48,055	48,055	0	0
				0787	144,165	96,110	48,055	48,055
				0798	384,440	144,165	240,275	240,275
				0907	96,110	0	96,110	96,110
				0909	48,055	0	48,055	48,055
				0912	144,165	144,165	0	0
				0913	192,220	48,055	144,165	144,165
				0956	96,110	0	96,110	96,110
				0958	48,055	0	48,055	48,055
				0967	96,110	0	96,110	96,110
				0972	144,165	0	144,165	144,165
				0A14	48,055	48,055	0	0
				0C30	1,573,256	1,573,256	0	0
				CMQ	21,000,000	18,000,000	3,000,000	3,000,000
				TIGR	4,073,000	4,073,000	0	0
					31,740,086	26,817,886	4,922,200	4,922,200

2014 - 2018 Capital Improvement Program

TRANSPORTATION-TRANSIT/BICYCLE/PEDESTRIAN

CIP/CPM No	Project	Design/ Construction Start End	Fund Source	Total Allocation	Previous Year	2014 Allocation	2014 - 2018 Allocation
210 24 / 36580	Cermak Road EL CTA Green Line Station (Phase I and Phase II)	Jun-2013 Dec-2014	0037	13,500,000	13,500,000	0	0
			0571	42,500,000	20,000,000	19,500,000	22,500,000
				56,000,000	33,500,000	19,500,000	22,500,000
			20 E Cermak Rd				
210 24 / 36683	Washington/Wabash Loop Elevated Station	Jan-2015 Aug-2016	CMQ	78,600,000	41,100,000	37,500,000	37,500,000
			0M07	900,000	900,000	0	0
				79,500,000	42,000,000	37,500,000	37,500,000
			On N Wabash Ave From E Washington St To E Madison St				
210 24 / 36691	Phase I/II Engineering - Chicago Streets for Cycling II	(20) Aug-2012 Sep-2014	0033	35,100	35,100	0	0
			0170	26,000	26,000	0	0
			0539	14,300	14,300	0	0
			0637	42,900	42,900	0	0
			0695	35,100	35,100	0	0
			0912	33,800	33,800	0	0
			0913	26,000	26,000	0	0
			0A05	14,300	14,300	0	0
			0A50	33,800	33,800	0	0
			CMQ	1,042,966	1,042,966	0	0
				1,304,266	1,304,266	0	0
210 24 / 36692	Phase I/II Engineering - Chicago Streets for Cycling III	(20) Aug-2012 Sep-2014	0121	58,000	58,000	0	0
			0136	120,000	120,000	0	0
			0162	50,000	50,000	0	0
			0180	50,000	50,000	0	0
			0215	50,000	50,000	0	0
			0571	25,000	25,000	0	0
			0914	40,000	40,000	0	0
			CMQ	1,569,318	1,569,318	0	0
				1,962,318	1,962,318	0	0
			On N Broadway From W Montrose Ave To W Foster Ave	On N Damen Ave From W Madison St To W Lake St	On N Elston Ave From W North Ave To W Armitage Ave		
			On S Loomis St From S Archer Ave To W 18th St	On S State St From E 18th St To E 26th St	On W Randolph St From N Ogden Ave To N Halsted St		
210 24 / 36693	Phase I/II Engineering - Chicago Streets for Cycling I	(20) Jun-2012 Sep-2014	CMQ	1,306,872	1,306,872	0	0
			0M09	326,718	326,718	0	0
				1,633,590	1,633,590	0	0
210 24 / 38019	Chicago Pedestrian and Bicycle Safety Initiative	(20) Jan-2013 Dec-2014	0598	525,000	0	525,000	525,000

2014 - 2018 Capital Improvement Program

TRANSPORTATION-TRANSIT/BICYCLE/PEDESTRIAN

CIP/CPM No	Project	Design/ Construction		Fund Source	Total Allocation	Previous Year	2014	2014 - 2018	
		Start	End				Allocation	Allocation	
210 24 / 38068	Streets for Cycling Project No. 2 - Implementation	Nov-2013	Dec-2014	0136	32,000	32,000	0	0	
				0746	62,000	62,000	0	0	
				0907	175,000	175,000	0	0	
				0909	20,000	20,000	0	0	
				0A59	59,000	59,000	0	0	
				CMQ	2,000,000	0	2,000,000	2,000,000	
					2,348,000	348,000	2,000,000	2,000,000	
		On N California Ave From W Augusta Blvd To W North Ave		On N Halsted St From W Fullerton Ave To W Diversey Pkwy		On N Wells St From W North Ave To N Lincoln Ave			
		On S California Blvd From W 31st Blvd To W 26th St		On S Central Park Blvd From W Jackson Blvd To W Franklin Blvd		On S Damen Ave From W 87th St To W 63rd St			
		On S Halsted St From W 26th St To W 31st St		On S Halsted St From W 59th St To W Garfield Blvd		On S Halsted St From W 69th St To W Marquette Rd			
		On S Halsted St From W 85th St To W 75th St		On S Racine Ave From W 52nd St To W 47th St		On S Stony Island Ave From E 63rd St To E 56th St			
		On W 26th St From S Kostner Ave To S Pulaski Rd		On W Augusta Blvd From N Central Park Ave To N Noble St		On W Division St From N Western Ave To N Marshfield Ave			
		On W Hubbard St From N Ashland Ave To N Halsted St							
210 24 / 38095	West Ridge Nature Preserve	Jul-2014	Dec-2015	0529	700,000	700,000	0	0	
				CPD	1,500,000	0	1,500,000	1,500,000	
				HPP	2,800,000	0	2,800,000	2,800,000	
					5,000,000	700,000	4,300,000	4,300,000	
		5801 N Western Ave							
210 24 / 38162	2013 Protected Bikeways	May-2013	Dec-2014	0136	139,000	139,000	0	0	
				0157	10,000	10,000	0	0	
				0162	28,000	28,000	0	0	
				0164	25,000	25,000	0	0	
				0176	74,000	74,000	0	0	
				0500	72,750	72,750	0	0	
				0531	360,000	360,000	0	0	
				0771	52,000	52,000	0	0	
				0912	77,500	77,500	0	0	
				0964	25,000	25,000	0	0	
				0985	84,000	84,000	0	0	
				0A14	24,000	24,000	0	0	
				0A53	38,000	38,000	0	0	
				0C41	885,269	885,269	0	0	
				CMQ	3,439,652	0	3,439,652	3,439,652	
					5,334,171	1,894,519	3,439,652	3,439,652	
		On N Milwaukee Ave From W Kinzie St To N Racine Ave		On S Canal St From W 18th St To W Harrison St		On S Halsted St From W 26th St To W Van Buren St			
		On S Halsted St From W Garfield Blvd To W Pershing Rd		On W Berteau Ave From N Lincoln Ave To N Clark St					
210 24 / 38181	WALK TO TRANSIT SERIES III	Jun-2016	Jun-2017	CMQ	3,785,000	0	560,000	3,785,000	
				IL13	140,000	0	140,000	140,000	
					3,925,000	0	700,000	3,925,000	

2014 - 2018 Capital Improvement Program

TRANSPORTATION-TRANSIT/BICYCLE/PEDESTRIAN

CIP/CPM No	Project	Design/ Construction		Fund Source	Total Allocation	Previous Year	2014	2014 - 2018	
		Start	End				Allocation	Allocation	
210 24 / 38248	Lincoln Village Pedestrian Bicycle Bridge	Jun-2016	Nov-2016	0456	190,521	190,521	0	0	
				0538	200,591	200,591	0	0	
				ENH	1,130,600	0	151,000	1,130,600	
				STP	499,800	0	65,000	499,800	
					2,021,512	391,112	216,000	1,630,400	
6126 N Lincoln Ave									
210 24 / 38260	Bike Parking - Citywide	Jun-2015	Jun-2016	CMQ	1,250,000	0	400,000	1,250,000	
210 24 / 38262	Chicago Area Alternative Fuels Deployment	Oct-2013	Aug-2018	CMQ	15,000,000	2,000,000	7,000,000	13,000,000	
				PRV	3,750,000	0	3,750,000	3,750,000	
					18,750,000	2,000,000	10,750,000	16,750,000	
30 N Lasalle - 30 N La Salle St									
210 24 / 38263	Safe Routes to School/High School - Bike/Ped Improvement	(20)	Nov-2013	Nov-2014	CMQ	80,000	0	80,000	
					0M09	20,000	0	20,000	20,000
						100,000	0	100,000	100,000
210 24 / 38266	Alternative Transportation for Chicagoland Peer to Peer Car Sharing Program	Jun-2014	Sep-2015	0997	715,118	0	715,118	715,118	
				PRV	178,780	0	0	178,780	
					893,898	0	715,118	893,898	
30 N Lasalle - 30 N La Salle St									
210 24 / 38276	Arterial VMS Traveler Information - Citywide	Jan-2016	Jan-2017	CMQ	1,313,000	0	0	1,313,000	
				SOCC	285,250	0	0	285,250	
					1,598,250	0	0	1,598,250	
City Hall - 121 N La Salle St									
210 24 / 38395	Safe Routes to School/High School - Bike/Ped Imp., Mobility Education	Nov-2013	Nov-2014	CMQ	80,000	0	80,000	80,000	
				0M09	20,000	0	20,000	20,000	
					100,000	0	100,000	100,000	
210 24 / 38396	Chicago West Side Safe Routes to School Enhancements	(20)	Jun-2014	Dec-2016	SRTS	0	97,500	97,500	
W Chicago Ave And N Latrobe Ave		W Chicago Ave And N Lockwood Ave		W Chicago Ave And N Lorel Ave					
W Chicago Ave And N Lotus Ave		W Chicago Ave And N Pine Ave		W Madison St And N Lamon Ave					
W Madison St And N Leclairre Ave		W Madison St And N Long Ave		W Madison St And N Pine Ave					
W Madison St And S Leamington Ave									
210 24 / 38466	49th Street (49th CWI/CN 49th ROW), Hamilton St. to Wallace St. - Bike Trail Improvement	(20)	Jun-2014	Jun-2015	STF	400,000	0	400,000	
					TBD	100,000	0	0	
						500,000	0	400,000	
500,000									

2014 - 2018 Capital Improvement Program

TRANSPORTATION-TRANSIT/BICYCLE/PEDESTRIAN

CIP/CPM No	Project	Design/ Construction Start	End	Fund Source	Total Allocation	Previous Year	2014 Allocation	2014 - 2018 Allocation
210 24 / 38707	Streets for Cycling, Project #2 - Group B, Implementation/Construction	Jun-2014	Jun-2015	CMQ	3,200,000	0	3,200,000	3,200,000
				SOCC	746,000	0	746,000	746,000
					3,946,000	0	3,946,000	3,946,000
				On N Halsted St From W Lake St To W Grand Ave	On N Milwaukee Ave From N Elston Ave To W Division St	On N Northwest Hwy From N Nagle Ave To N Milwaukee Ave		
				On S Jefferson St From W Harrison St To W Fulton St	On S South Chicago Ave From E 67th St To E 79th St	On W Belmont Ave From N Kedzie Ave To N Halsted St		
210 24 / 38806	Columbus Drive Pedestrian Underpass Precast Repair	Jul-2014	Oct-2014	OG01	30,500	0	30,500	30,500
210 24 / 38820	Streets for Cycling, Project #1 - Implementation / Construction	Nov-2014	Aug-2015	0136	151,000	0	151,000	151,000
				0500	7,300	0	7,300	7,300
				0695	185,000	0	185,000	185,000
				CMQ	4,000,000	0	4,000,000	4,000,000
				SOCC	541,700	0	541,700	541,700
210 24 / 39051	Streets for Cycling 2014-2016 Design #1	(20)	Jun-2014	Jun-2015	0143	6,000	0	6,000
					0162	5,625	0	5,625
					0907	18,750	0	18,750
					0964	3,939	0	3,939
					0967	43,329	0	43,329
210 24 / 39052	Streets for Cycling 2014-2016 Design #2	(20)	May-2014	May-2015	0968	26,250	0	26,250
					0975	7,875	0	7,875
					0A03	63,812	0	63,812
					0A56	7,350	0	7,350
					0C41	196,990	0	196,990
210 24 / 39051	Streets for Cycling 2014-2016 Design #1	(20)	Jun-2014	Jun-2015	CMQ	1,519,683	0	1,519,683
						1,899,603	0	1,899,603
210 24 / 39052	Streets for Cycling 2014-2016 Design #2	(20)	May-2014	May-2015	0037	11,817	0	11,817
					0157	114,231	0	114,231
					0571	19,695	0	19,695
					0956	19,695	0	19,695
					0C41	188,562	0	188,562
210 24 / 39051	Streets for Cycling 2014-2016 Design #1	(20)	Jun-2014	Jun-2015	CMQ	1,416,000	0	1,416,000
						1,770,000	0	1,770,000

2014 - 2018 Capital Improvement Program

TRANSPORTATION-TRANSIT/BICYCLE/PEDESTRIAN

CIP/CPM No	Project		Design/ Construction Start End	Fund Source	Total Allocation	Previous Year	2014 Allocation	2014 - 2018 Allocation
210 24 / 39053	Streets for Cycling 2014-2016 Design #3	(20)	May-2014 May-2015	0136	22,500	0	22,500	22,500
				0157	20,625	0	20,625	20,625
				0637	3,570	0	3,570	3,570
				0907	13,020	0	13,020	13,020
				0C41	66,277	0	66,277	66,277
				CMQ	503,968	0	503,968	503,968
					629,960	0	629,960	629,960
210 24 / 39057	Clybourn Protected Bike Lane: North Ave to Division St		Aug-2014 Aug-2015	SOCC	500,000	0	500,000	500,000
	On N Clybourn Ave From W Division St To W North Ave							
Totals for TRANSIT/BICYCLE/PEDESTRIAN					580,552,216	271,014,011	213,660,775	309,538,205
Totals for TRANSPORTATION					1,534,632,065	398,526,855	506,176,742	1,136,105,210

2014 - 2018 Capital Improvement Program

WATER SYSTEM-JARDINE WATER PURIFICATION PLANT

CIP/CPM No	Project	Design/ Construction Start End	Fund Source	Total Allocation	Previous Year	2014 Allocation	2014 - 2018 Allocation
180 06 0043 / 3457 JWPP - MEDIUM VOLTAGE POWER DISTRIBUTION IMPROVEMENTS		Aug-2016 Dec-2018	0F13	650,000	0	650,000	650,000
			WB14	1,850,000	0	1,850,000	1,850,000
			WB16	22,866,000	0	0	22,866,000
			WB17	22,866,000	0	0	22,866,000
			WB18	27,643,000	0	0	27,643,000
				75,875,000	0	2,500,000	75,875,000
	Jardine Water Purification Plant - 1000 E Ohio St						
180 06 0053 / 3466 JWPP - CHEMICAL TANK REHABILITATION 2011 - 2014		Jan-2011 Dec-2014	0F05	1,500,000	1,500,000	0	0
			0F13	1,400,000	1,400,000	0	0
			WB14	1,000,000	0	1,000,000	1,000,000
				3,900,000	2,900,000	1,000,000	1,000,000
	1000 E Ohio St						
180 06 / 32163 JWPP - EAST FILTER BUILDING ROOFING REPLACEMENT & STRUCTURAL REPAIR		Jan-2012 Aug-2014	0212	238,510	238,510	0	0
			0228	1,182,911	1,182,911	0	0
			0F05	20,364,721	20,364,721	0	0
			0F13	10,000,001	10,000,001	0	0
			0F17	8,417,019	0	8,417,019	8,417,019
				40,203,162	31,786,143	8,417,019	8,417,019
	Jardine Water Purification Plant - 1000 E Ohio St						
180 06 / 33058 JWPP - REPLACEMENT OF ELECTRICAL SWITCH GEAR BY IN-HOUSE - 2010 - 2012		Aug-2010 Jul-2014	0F05	891,551	891,551	0	0
	Jardine Water Purification Plant - 1000 E Ohio St						
180 06 / 33299 JWPP - JOC CAPITAL CONSTRUCTION - 2013		Jan-2013 Jul-2014	0F13	1,000,000	1,000,000	0	0
	Jardine Water Purification Plant - 1000 E Ohio St						
180 06 / 34188 JWPP - SCADA ENHANCEMENTS - 2013	(20)	Aug-2013 Jul-2014	0F13	20,326	20,326	0	0
	Jardine Water Purification Plant - 1000 E Ohio St						
180 06 / 34848 JWPP - JOC CAPITAL CONSTRUCTION - 2014		Feb-2014 Dec-2014	0F17	1,000,000	0	1,000,000	1,000,000
	Jardine Water Purification Plant - 1000 E Ohio St						
180 06 / 34849 JWPP - REBUILD LOW LIFT & WASH WATER PUMPS 2014		Jan-2014 Dec-2014	0F17	600,000	0	600,000	600,000
	Jardine Water Purification Plant - 1000 E Ohio St						
180 06 / 34850 JWPP - SCADA ENHANCEMENTS - 2014	(20)	Aug-2014 Dec-2014	WB14	250,000	0	250,000	250,000
	Jardine Water Purification Plant - 1000 E Ohio St						
180 06 / 35804 JWPP - JOC CAPITAL CONSTRUCTION - 2015		Jan-2015 Dec-2015	WB15	1,000,000	0	0	1,000,000
	Jardine Water Purification Plant - 1000 E Ohio St						
180 06 / 35806 JWPP - REBUILD LOW LIFT & WASH WATER PUMPS 2015		Jan-2015 Dec-2015	WB15	600,000	0	0	600,000
	Jardine Water Purification Plant - 1000 E Ohio St						

2014 - 2018 Capital Improvement Program

WATER SYSTEM-JARDINE WATER PURIFICATION PLANT

CIP/CPM No	Project	Design/ Construction		Fund Source	Total Allocation	Previous Year	2014 Allocation	2014 - 2018 Allocation
		Start	End					
180 06 / 35808	JWPP - ELECTRICAL IMPROVEMENTS - 2014	Feb-2014	Dec-2014	0F17	556,000	0	556,000	556,000
	Jardine Water Purification Plant - 1000 E Ohio St							
180 06 / 35809	JWPP - ELECTRICAL IMPROVEMENTS - 2015	Jan-2015	Dec-2015	WB15	573,000	0	0	573,000
	Jardine Water Purification Plant - 1000 E Ohio St							
180 06 / 35810	JWPP - SCADA ENHANCEMENTS - 2015	(20)	Jan-2015	Dec-2015	WB15	250,000	0	250,000
	Jardine Water Purification Plant - 1000 E Ohio St							
180 06 / 35812	JWPP - PLANTWIDE PAVING	Jul-2014	Dec-2014	WB14	500,000	0	500,000	500,000
	Jardine Water Purification Plant - 1000 E Ohio St							
180 06 / 36409	JWPP - JOC CAPITAL CONSTRUCTION - 2016	Jan-2016	Dec-2016	WB16	1,000,000	0	0	1,000,000
	Jardine Water Purification Plant - 1000 E Ohio St							
180 06 / 36410	JWPP - REBUILD LOW LIFT & WASH WATER PUMPS 2016	Jan-2016	Dec-2016	WB16	600,000	0	0	600,000
	Jardine Water Purification Plant - 1000 E Ohio St							
180 06 / 36411	JWPP - ELECTRICAL IMPROVEMENTS - 2016	Jan-2016	Dec-2016	WB16	590,000	0	0	590,000
	Jardine Water Purification Plant - 1000 E Ohio St							
180 06 / 36412	JWPP - SCADA ENHANCEMENTS - 2016	(20)	Jan-2016	Dec-2016	WB16	250,000	0	250,000
	Jardine Water Purification Plant - 1000 E Ohio St							
180 06 / 36413	JWPP - CHEMICAL TANK REHABILITATION 2015 - 2018	Jan-2015	Dec-2018	WB15	1,000,000	0	0	1,000,000
				WB16	1,000,000	0	0	1,000,000
				WB17	1,000,000	0	0	1,000,000
				WB18	1,000,000	0	0	1,000,000
					4,000,000	0	0	4,000,000
	Jardine Water Purification Plant - 1000 E Ohio St							
180 06 / 36652	JWPP - WASHWATER TANK (E & W) BYPASS PIPING REHABILITATION	Jul-2011	Jul-2014	0F05	115,947	115,947	0	0
	Jardine Water Purification Plant - 1000 E Ohio St							
180 06 / 38136	JWPP ELEVATOR IMPROVEMENTS AND UPGRADES	Jul-2013	Jul-2016	0F13	330,000	330,000	0	0
				WB14	330,000	0	330,000	330,000
				WB15	340,000	0	0	340,000
					1,000,000	330,000	330,000	670,000
	Jardine Water Purification Plant - 1000 E Ohio St							
180 06 / 38164	JWPP - SURFACE WASH VALVE CYLINDER REPLACEMENT	Jul-2013	Jul-2016	0F13	230,000	230,000	0	0
				WB14	230,000	0	230,000	230,000
				WB15	240,000	0	0	240,000
					700,000	230,000	230,000	470,000
	Jardine Water Purification Plant - 1000 E Ohio St							

2014 - 2018 Capital Improvement Program

WATER SYSTEM-JARDINE WATER PURIFICATION PLANT

CIP/CPM No	Project	Design/ Construction		Fund Source	Total Allocation	Previous Year	2014 Allocation	2014 - 2018 Allocation
		Start	End					
180 06 / 38165	JWPP - FILTER BUILDING ACTUATOR AND VALVE REPAIR/REPLACEMENT	Jul-2013	Jul-2018	0F13	800,000	800,000	0	0
				WB14	800,000	0	800,000	800,000
				WB15	800,000	0	0	800,000
				WB16	800,000	0	0	800,000
				WB17	800,000	0	0	800,000
					4,000,000	800,000	800,000	3,200,000
Jardine Water Purification Plant - 1000 E Ohio St								
180 06 / 38439	JWPP - JOC CAPITAL CONSTRUCTION - 2017	Jan-2017	Dec-2017	WB17	1,000,000	0	0	1,000,000
Jardine Water Purification Plant - 1000 E Ohio St								
180 06 / 38441	JWPP - SHORT TERM IMPROVEMENTS 2014	Jun-2014	Dec-2014	WB14	5,260,000	0	5,260,000	5,260,000
Jardine Water Purification Plant - 1000 E Ohio St								
180 06 / 38442	JWPP - SHORT TERM IMPROVEMENTS 2015	Jan-2015	Dec-2015	WB15	6,055,000	0	0	6,055,000
Jardine Water Purification Plant - 1000 E Ohio St								
180 06 / 38443	JWPP - SHORT TERM IMPROVEMENTS 2016	Jan-2016	Dec-2016	WB16	6,071,000	0	0	6,071,000
Jardine Water Purification Plant - 1000 E Ohio St								
180 06 / 38444	JWPP - SHORT TERM IMPROVEMENTS 2017	Jan-2017	Dec-2017	WB17	5,828,000	0	0	5,828,000
Jardine Water Purification Plant - 1000 E Ohio St								
180 06 / 38445	JWPP - REBUILD LOW LIFT & WASH WATER PUMPS 2017	Jan-2017	Dec-2017	WB17	600,000	0	0	600,000
Jardine Water Purification Plant - 1000 E Ohio St								
180 06 / 38446	JWPP - SCADA ENHANCEMENTS - 2017	(20)	Jan-2017	Dec-2017	WB17	250,000	0	250,000
Jardine Water Purification Plant - 1000 E Ohio St								
180 06 / 38447	JWPP - ELECTRICAL IMPROVEMENTS - 2017	Jan-2017	Dec-2017	WB17	608,000	0	0	608,000
Jardine Water Purification Plant - 1000 E Ohio St								
180 06 / 38448	JWPP - MIXING & SETTLING BASIN EQUIPMENT	Jul-2013	Jun-2017	0F13	1,000,000	1,000,000	0	0
				0F17	1,000,000	0	1,000,000	1,000,000
				WB14	1,000,000	0	1,000,000	1,000,000
				WB15	2,000,000	0	0	2,000,000
				WB16	1,000,000	0	0	1,000,000
				WB17	1,000,000	0	0	1,000,000
	7,000,000	1,000,000	2,000,000	6,000,000				
Jardine Water Purification Plant - 1000 E Ohio St								

2014 - 2018 Capital Improvement Program

WATER SYSTEM-JARDINE WATER PURIFICATION PLANT

CIP/CPM No	Project	Design/ Construction Start End	Fund Source	Total Allocation	Previous Year	2014 Allocation	2014 - 2018 Allocation
180 06 / 38449	JWPP - CHLORINE SYSTEM IMPROVEMENTS	Mar-2016 Sep-2017	0F17	140,000	0	140,000	140,000
			WB14	360,000	0	360,000	360,000
			WB15	323,000	0	0	323,000
			WB16	2,200,000	0	0	2,200,000
			WB17	2,712,000	0	0	2,712,000
				5,735,000	0	500,000	5,735,000
	Jardine Water Purification Plant - 1000 E Ohio St						
180 06 / 38457	JWPP LABORATORY UPGRADES	Oct-2018 Mar-2021	0F13	260,000	260,000	0	0
			WB16	555,000	0	0	555,000
			WB17	571,000	0	0	571,000
			WB18	12,201,000	0	0	12,201,000
			WB19	12,201,000	0	0	0
			WB20	12,321,000	0	0	0
				38,109,000	260,000	0	13,327,000
	Jardine Water Purification Plant - 1000 E Ohio St						
180 06 / 38604	JWPP - REPLACEMENT OF CHEMICAL TANK MONITORING SYSTEM	Aug-2013 Dec-2014	0F13	500,000	500,000	0	0
			0F17	500,000	0	500,000	500,000
				1,000,000	500,000	500,000	500,000
	Jardine Water Purification Plant - 1000 E Ohio St						
180 06 / 38822	JWPP RESERVOIR INSPECTION	Dec-2014 Mar-2015	0F17	600,000	0	600,000	600,000
	Jardine Water Purification Plant - 1000 E Ohio St						
180 06 / 38968	DWM LOCK REPLACEMENT	May-2014 Apr-2017	0F17	200,000	0	200,000	200,000
180 06 / 39111	JWPP - JOC CAPITAL CONSTRUCTION - 2018	Jan-2018 Dec-2018	WB18	1,000,000	0	0	1,000,000
	Jardine Water Purification Plant - 1000 E Ohio St						
180 06 / 39112	JWPP - SHORT TERM IMPROVEMENTS 2018	Jan-2018 Dec-2018	WB18	7,779,000	0	0	7,779,000
	Jardine Water Purification Plant - 1000 E Ohio St						
180 06 / 39113	JWPP - REHAB LOW LIFT & WASH WATER PUMPS 2018	Jan-2018 Dec-2018	WB18	600,000	0	0	600,000
	Jardine Water Purification Plant - 1000 E Ohio St						
180 06 / 39114	JWPP - SCADA SYSTEM ENHANCEMENTS - 2018	Jan-2018 Dec-2018	WB18	250,000	0	0	250,000
	Jardine Water Purification Plant - 1000 E Ohio St						
180 06 / 39115	JWPP - ELECTRICAL IMPROVEMENTS - 2018	Jan-2018 Dec-2018	WB18	626,000	0	0	626,000
	Jardine Water Purification Plant - 1000 E Ohio St						
180 06 / 39116	JWPP - SECURITY IMPROVEMENTS - 2014	Jun-2014 Dec-2014	WB14	250,000	0	250,000	250,000
	Jardine Water Purification Plant - 1000 E Ohio St						

2014 - 2018 Capital Improvement Program

WATER SYSTEM-JARDINE WATER PURIFICATION PLANT

CIP/CPM No	Project	Design/ Construction Start End	Fund Source	Total Allocation	Previous Year	2014 Allocation	2014 - 2018 Allocation
180 06 / 39117	JWPP - SECURITY IMPROVEMENTS - 2015	Jan-2015 Dec-2015	WB15	250,000	0	0	250,000
	Jardine Water Purification Plant - 1000 E Ohio St						
180 06 / 39118	JWPP - SECURITY IMPROVEMENTS - 2016	Jan-2016 Dec-2016	WB16	250,000	0	0	250,000
	Jardine Water Purification Plant - 1000 E Ohio St						
180 06 / 39119	JWPP - SECURITY IMPROVEMENTS - 2017	Jan-2017 Dec-2017	WB17	250,000	0	0	250,000
	Jardine Water Purification Plant - 1000 E Ohio St						
180 06 / 39120	JWPP - SECURITY IMPROVEMENTS - 2018	Jan-2018 Dec-2018	WB18	250,000	0	0	250,000
	Jardine Water Purification Plant - 1000 E Ohio St						
180 06 / 39121	JWPP - SEDIMENT FORCE MAIN	Jan-2020 Dec-2020	WB18	353,000	0	0	353,000
			WB19	970,000	0	0	0
			WB20	18,600,000	0	0	0
				19,923,000	0	0	353,000
	Jardine Water Purification Plant - 1000 E Ohio St						
180 06 / 39141	JWPP - TVA UPGRADE REQUIREMENTS	Sep-2014 Dec-2015	WB14	1,000,000	0	1,000,000	1,000,000
			WB15	4,000,000	0	0	4,000,000
				5,000,000	0	1,000,000	5,000,000
	Jardine Water Purification Plant - 1000 E Ohio St						
Totals for JARDINE WATER PURIFICATION PLANT				254,218,986	39,833,967	26,493,019	170,293,019

2014 - 2018 Capital Improvement Program

WATER SYSTEM-NEW METERS

CIP/CPM No	Project	Design/ Construction		Fund Source	Total Allocation	Previous Year	2014 Allocation	2014 - 2018 Allocation
		Start	End					
180 14 0045 / 3746	METERSAVE	Jan-2009	Dec-2014	0228	1,549,404	1,549,404	0	0
				0F04	497,503	497,503	0	0
				0F05	11,102,111	11,102,111	0	0
				0F10	2,000,000	2,000,000	0	0
				0F11	2,000,000	2,000,000	0	0
				0F13	22,515,954	22,515,954	0	0
				0F17	3,365,661	0	3,365,661	3,365,661
				0F18	7,500,000	7,500,000	0	0
				0F22	15,000,000	8,500,000	6,500,000	6,500,000
				WB14	14,330,339	0	14,330,339	14,330,339
					79,860,972	55,664,972	24,196,000	24,196,000
1424 W Pershing Rd								
180 14 / 35782	METERSAVE - 2015	Jan-2015	Dec-2015	WB15	24,000,000	0	0	24,000,000
1424 W Pershing Rd								
180 14 / 39088	METERSAVE - 2016	Jan-2016	Dec-2016	WB16	23,000,000	0	0	23,000,000
1424 W Pershing Rd								
180 14 / 39089	METERSAVE - 2017	Jan-2017	Dec-2017	WB17	28,800,000	0	0	28,800,000
1424 W Pershing Rd								
180 14 / 39090	METERSAVE - 2018	Jan-2018	Dec-2018	WB18	36,100,000	0	0	36,100,000
1424 W Pershing Rd								
Totals for NEW METERS					191,760,972	55,664,972	24,196,000	136,096,000

2014 - 2018 Capital Improvement Program

WATER SYSTEM-PUMPING STATION OPERATIONS

CIP/CPM No	Project	Design/ Construction		Fund Source	Total Allocation	Previous Year	2014	2014 - 2018
		Start	End				Allocation	Allocation
180 00 0043 / 3252 SPRINGFIELD AVE. P.S - CONVERT STEAM TO ELECTRIC POWER		Oct-2011	Jul-2015	0222	52,848	52,848	0	0
				0227	311,871	311,871	0	0
				0228	3,468,934	3,468,934	0	0
				0F04	1,211,000	1,211,000	0	0
				0F05	2,244,819	2,244,819	0	0
				0F07	30,173,279	30,173,279	0	0
				0F13	23,266,175	23,266,175	0	0
				0F17	7,000,000	0	7,000,000	7,000,000
				WB14	10,739,000	0	10,739,000	10,739,000
Springfield Pumping Station - 1747 N Springfield Ave								
180 01 0030 / 3290 ROSELAND P.S. - DEMOLITION OF CHIMNEY		Mar-2015	Nov-2015	WB14	209,000	0	209,000	209,000
				WB15	1,335,000	0	0	1,335,000
Roseland Pumping Station - 351 W 104th St								
180 01 0044 / 3301 CERMAK PUMPING STATION - STANDBY POWER GENERATORS / REPLACEMENT OF ELECTRICAL SWITCHGEAR		Mar-2019	Nov-2020	0227	128,293	128,293	0	0
				WB17	114,000	0	0	114,000
				WB18	588,000	0	0	588,000
				WB19	10,200,000	0	0	0
				WB20	9,812,000	0	0	0
Cermak Pumping Station - 735 W Harrison St								
180 01 0051 / 3308 CENTRAL PARK PUMPING STATION - ROOFING REHABILITATION & FACADE RESTORATION		Oct-2013	Dec-2014	0211	595,128	595,128	0	0
				0212	125,073	125,073	0	0
				0F13	6,487,739	6,487,739	0	0
Central Park Pumping Station - 1015 S Central Park Ave								
180 01 0053 / 3310 THOMAS JEFFERSON PUMPING STATION IMPROVEMENTS		Jun-2015	Nov-2016	0F17	200,000	0	200,000	200,000
				WB14	350,000	0	350,000	350,000
				WB15	1,600,000	0	0	1,600,000
				WB16	1,250,000	0	0	1,250,000
Thomas Jefferson Pumping Station - 2250 W Eastwood Ave								

2014 - 2018 Capital Improvement Program

WATER SYSTEM-PUMPING STATION OPERATIONS

CIP/CPM No	Project	Design/ Construction		Fund Source	Total Allocation	Previous Year	2014	2014 - 2018
		Start	End				Allocation	Allocation
180 01 0078 / 3330	CHICAGO AVENUE PUMPING STATION - SECURITY CAMERA ENHANCEMENTS	Jul-2014	Mar-2015	0211	54,822	54,822	0	0
				0222	38,276	38,276	0	0
				0228	5,000	5,000	0	0
				WB14	1,201,000	0	1,201,000	1,201,000
					1,299,098	98,098	1,201,000	1,201,000
Chicago Avenue Pumping Station - 811 N Michigan Ave								
180 01 0090 / 3342	WESTERN AVENUE PUMPING STATION - CONVERT STEAM TO ELECTRIC POWER	Mar-2019	Nov-2022	WB16	1,030,000	0	0	1,030,000
				WB17	2,575,000	0	0	2,575,000
				WB18	2,369,000	0	0	2,369,000
				WB19	25,575,000	0	0	0
				WB20	36,050,000	0	0	0
				WB21	20,827,000	0	0	0
				WB22	8,755,000	0	0	0
					97,181,000	0	0	5,974,000
Western Avenue Pumping Station - 4933 S Western Ave								
180 01 0091 / 3343	CENTRAL PARK PUMPING STATION - CONVERT STEAM TO ELECTRIC POWER	Mar-2016	Nov-2019	0F17	1,100,000	0	1,100,000	1,100,000
				WB14	2,200,000	0	2,200,000	2,200,000
				WB15	2,200,000	0	0	2,200,000
				WB16	22,700,000	0	0	22,700,000
				WB17	32,000,000	0	0	32,000,000
				WB18	18,500,000	0	0	18,500,000
				WB19	7,800,000	0	0	0
					86,500,000	0	3,300,000	78,700,000
Central Park Pumping Station - 1015 S Central Park Ave								
180 01 / 32046	STRUCTURAL RENOVATIONS at CRIBS	Aug-2014	Jun-2016	0212	4,572,091	0	4,572,091	4,572,091
				0228	84,663	84,663	0	0
				0F13	424,000	424,000	0	0
				0F17	1,727,909	0	1,727,909	1,727,909
				WB14	1,533,000	0	1,533,000	1,533,000
					8,341,663	508,663	7,833,000	7,833,000
68th Street Crib - In Lake Michigan Harrison Crib - In Lake Michigan								
180 01 / 33317	DWP - JOC CAPITAL CONSTRUCTION - 2013	Jul-2013	Jun-2014	0F13	111,554	111,554	0	0
68th Street Pumping Station - 6801 S Oglesby Ave		Central Park Pumping Station - 1015 S Central Park Ave			Cermak Pumping Station - 735 W Harrison St			
Chicago Avenue Pumping Station - 811 N Michigan Ave		Lakeview Pumping Station - 745 W Wilson Ave			Lexington Pumping Station - 5555 W Lexington St			
Mayfair Pumping Station - 4850 W Wilson Ave		Roseland Pumping Station - 351 W 104th St			Southwest Pumping Station - 8400 S Kedvale Ave			
Springfield Pumping Station - 1747 N Springfield Ave		Thomas Jefferson Pumping Station - 2250 W Eastwood Ave			Western Avenue Pumping Station - 4933 S Western Ave			

2014 - 2018 Capital Improvement Program

WATER SYSTEM-PUMPING STATION OPERATIONS

CIP/CPM No	Project	Design/ Construction Start End		Fund Source	Total Allocation	Previous Year	2014 Allocation	2014 - 2018 Allocation
180 01 / 33319	2013 REBUILD/REPAIR PUMPS, DRIVES & TURBINES	Jul-2013	Jul-2014	0F13	1,000,000	1,000,000	0	0
	68th Street Pumping Station - 6801 S Oglesby Ave Chicago Avenue Pumping Station - 811 N Michigan Ave Mayfair Pumping Station - 4850 W Wilson Ave Springfield Pumping Station - 1747 N Springfield Ave	Central Park Pumping Station - 1015 S Central Park Ave Lakeview Pumping Station - 745 W Wilson Ave Roseland Pumping Station - 351 W 104th St Thomas Jefferson Pumping Station - 2250 W Eastwood Ave			Cermak Pumping Station - 735 W Harrison St Lexington Pumping Station - 5555 W Lexington St Southwest Pumping Station - 8400 S Kedvale Ave Western Avenue Pumping Station - 4933 S Western Ave			
180 01 / 33322	DEMOLITION OF WILSON AVE/FOUR MILE CRIBS	Sep-2016	May-2018	0F17	310,929	0	310,929	310,929
				WB14	89,071	0	89,071	89,071
				WB15	500,000	0	0	500,000
				WB16	5,500,000	0	0	5,500,000
				WB17	5,500,000	0	0	5,500,000
					11,900,000	0	400,000	11,900,000
	4 Mile Crib - In Lake Michigan	Wilson Crib - In Lake Michigan						
180 01 / 34852	DWP - JOC CAPITAL CONSTRUCTION - 2014	Jul-2014	Dec-2014	0F17	1,000,000	0	1,000,000	1,000,000
	68th Street Pumping Station - 6801 S Oglesby Ave Chicago Avenue Pumping Station - 811 N Michigan Ave Mayfair Pumping Station - 4850 W Wilson Ave Springfield Pumping Station - 1747 N Springfield Ave	Central Park Pumping Station - 1015 S Central Park Ave Lakeview Pumping Station - 745 W Wilson Ave Roseland Pumping Station - 351 W 104th St Thomas Jefferson Pumping Station - 2250 W Eastwood Ave			Cermak Pumping Station - 735 W Harrison St Lexington Pumping Station - 5555 W Lexington St Southwest Pumping Station - 8400 S Kedvale Ave Western Avenue Pumping Station - 4933 S Western Ave			
180 01 / 34853	2014 REBUILD/REPAIR PUMPS, DRIVES & TURBINES	Aug-2014	Dec-2014	0F17	210,907	0	210,907	210,907
				WB14	789,093	0	789,093	789,093
					1,000,000	0	1,000,000	1,000,000
	68th Street Pumping Station - 6801 S Oglesby Ave Chicago Avenue Pumping Station - 811 N Michigan Ave Mayfair Pumping Station - 4850 W Wilson Ave Springfield Pumping Station - 1747 N Springfield Ave	Central Park Pumping Station - 1015 S Central Park Ave Lakeview Pumping Station - 745 W Wilson Ave Roseland Pumping Station - 351 W 104th St Thomas Jefferson Pumping Station - 2250 W Eastwood Ave			Cermak Pumping Station - 735 W Harrison St Lexington Pumping Station - 5555 W Lexington St Southwest Pumping Station - 8400 S Kedvale Ave Western Avenue Pumping Station - 4933 S Western Ave			
180 01 / 35805	DWP - JOC CAPITAL CONSTRUCTION - 2015	Jan-2015	Dec-2015	WB15	1,000,000	0	0	1,000,000
	68th Street Pumping Station - 6801 S Oglesby Ave Chicago Avenue Pumping Station - 811 N Michigan Ave Mayfair Pumping Station - 4850 W Wilson Ave Springfield Pumping Station - 1747 N Springfield Ave	Central Park Pumping Station - 1015 S Central Park Ave Lakeview Pumping Station - 745 W Wilson Ave Roseland Pumping Station - 351 W 104th St Thomas Jefferson Pumping Station - 2250 W Eastwood Ave			Cermak Pumping Station - 735 W Harrison St Lexington Pumping Station - 5555 W Lexington St Southwest Pumping Station - 8400 S Kedvale Ave Western Avenue Pumping Station - 4933 S Western Ave			
180 01 / 35813	2015 REBUILD/REPAIR PUMPS, DRIVES & TURBINES	Jan-2015	Dec-2015	WB15	1,000,000	0	0	1,000,000
	68th Street Pumping Station - 6801 S Oglesby Ave Chicago Avenue Pumping Station - 811 N Michigan Ave Mayfair Pumping Station - 4850 W Wilson Ave Springfield Pumping Station - 1747 N Springfield Ave	Central Park Pumping Station - 1015 S Central Park Ave Lakeview Pumping Station - 745 W Wilson Ave Roseland Pumping Station - 351 W 104th St Thomas Jefferson Pumping Station - 2250 W Eastwood Ave			Cermak Pumping Station - 735 W Harrison St Lexington Pumping Station - 5555 W Lexington St Southwest Pumping Station - 8400 S Kedvale Ave Western Avenue Pumping Station - 4933 S Western Ave			
180 01 / 35819	SOUTHWEST PUMPING STATION - PUMP UPGRADES	Jun-2016	Dec-2018	WB15	328,000	0	0	328,000
				WB16	1,093,000	0	0	1,093,000
				WB17	3,278,000	0	0	3,278,000
				WB18	3,278,000	0	0	3,278,000
					7,977,000	0	0	7,977,000
	Southwest Pumping Station - 8400 S Kedvale Ave							

2014 - 2018 Capital Improvement Program

WATER SYSTEM-PUMPING STATION OPERATIONS

CIP/CPM No	Project	Design/ Construction Start End		Fund Source	Total Allocation	Previous Year	2014 Allocation	2014 - 2018 Allocation
180 01 / 36415	DWP - JOC CAPITAL CONSTRUCTION - 2016	Jan-2016	Dec-2016	WB16	1,000,000	0	0	1,000,000
	68th Street Pumping Station - 6801 S Oglesby Ave Chicago Avenue Pumping Station - 811 N Michigan Ave Mayfair Pumping Station - 4850 W Wilson Ave Springfield Pumping Station - 1747 N Springfield Ave	Central Park Pumping Station - 1015 S Central Park Ave Lakeview Pumping Station - 745 W Wilson Ave Roseland Pumping Station - 351 W 104th St Thomas Jefferson Pumping Station - 2250 W Eastwood Ave			Cermak Pumping Station - 735 W Harrison St Lexington Pumping Station - 5555 W Lexington St Southwest Pumping Station - 8400 S Kedvale Ave Western Avenue Pumping Station - 4933 S Western Ave			
180 01 / 36417	2016 REBUILD/REPAIR PUMPS, DRIVES & TURBINES	Jan-2016	Dec-2016	WB16	1,000,000	0	0	1,000,000
	68th Street Pumping Station - 6801 S Oglesby Ave Chicago Avenue Pumping Station - 811 N Michigan Ave Mayfair Pumping Station - 4850 W Wilson Ave Springfield Pumping Station - 1747 N Springfield Ave	Central Park Pumping Station - 1015 S Central Park Ave Lakeview Pumping Station - 745 W Wilson Ave Roseland Pumping Station - 351 W 104th St Thomas Jefferson Pumping Station - 2250 W Eastwood Ave			Cermak Pumping Station - 735 W Harrison St Lexington Pumping Station - 5555 W Lexington St Southwest Pumping Station - 8400 S Kedvale Ave Western Avenue Pumping Station - 4933 S Western Ave			
180 01 / 38138	PUMPING STATION ELEVATOR IMPROVEMENTS AND UPGRADES	May-2013	May-2016	0F13	200,000	200,000	0	0
				WB14	200,000	0	200,000	200,000
				WB15	200,000	0	0	200,000
					600,000	200,000	200,000	400,000
	68th Street Pumping Station - 6801 S Oglesby Ave Chicago Avenue Pumping Station - 811 N Michigan Ave Mayfair Pumping Station - 4850 W Wilson Ave Springfield Pumping Station - 1747 N Springfield Ave	Central Park Pumping Station - 1015 S Central Park Ave Lakeview Pumping Station - 745 W Wilson Ave Roseland Pumping Station - 351 W 104th St Thomas Jefferson Pumping Station - 2250 W Eastwood Ave			Cermak Pumping Station - 735 W Harrison St Lexington Pumping Station - 5555 W Lexington St Southwest Pumping Station - 8400 S Kedvale Ave Western Avenue Pumping Station - 4933 S Western Ave			
180 01 / 38139	TUGBOAT FIVE-YEAR INSPECTION AND IMPROVEMENTS	Apr-2013	Jul-2014	0F13	847,397	847,397	0	0
	Jardine Water Purification Plant - 1000 E Ohio St							
180 01 / 38450	DWP - JOC CAPITAL CONSTRUCTION - 2017	Jan-2017	Dec-2017	WB17	1,000,000	0	0	1,000,000
	68th Street Pumping Station - 6801 S Oglesby Ave Chicago Avenue Pumping Station - 811 N Michigan Ave Mayfair Pumping Station - 4850 W Wilson Ave Springfield Pumping Station - 1747 N Springfield Ave	Central Park Pumping Station - 1015 S Central Park Ave Lakeview Pumping Station - 745 W Wilson Ave Roseland Pumping Station - 351 W 104th St Thomas Jefferson Pumping Station - 2250 W Eastwood Ave			Cermak Pumping Station - 735 W Harrison St Lexington Pumping Station - 5555 W Lexington St Southwest Pumping Station - 8400 S Kedvale Ave Western Avenue Pumping Station - 4933 S Western Ave			
180 01 / 38454	DWP - SHORT TERM IMPROVEMENTS - 2014	Jun-2014	Dec-2014	WB14	810,000	0	810,000	810,000
	68th Street Pumping Station - 6801 S Oglesby Ave Chicago Avenue Pumping Station - 811 N Michigan Ave Mayfair Pumping Station - 4850 W Wilson Ave Springfield Pumping Station - 1747 N Springfield Ave	Central Park Pumping Station - 1015 S Central Park Ave Lakeview Pumping Station - 745 W Wilson Ave Roseland Pumping Station - 351 W 104th St Thomas Jefferson Pumping Station - 2250 W Eastwood Ave			Cermak Pumping Station - 735 W Harrison St Lexington Pumping Station - 5555 W Lexington St Southwest Pumping Station - 8400 S Kedvale Ave Western Avenue Pumping Station - 4933 S Western Ave			
180 01 / 38455	DWP - SHORT TERM IMPROVEMENTS - 2015	Jan-2015	Dec-2015	WB15	1,087,000	0	0	1,087,000
	68th Street Pumping Station - 6801 S Oglesby Ave Chicago Avenue Pumping Station - 811 N Michigan Ave Mayfair Pumping Station - 4850 W Wilson Ave Springfield Pumping Station - 1747 N Springfield Ave	Central Park Pumping Station - 1015 S Central Park Ave Lakeview Pumping Station - 745 W Wilson Ave Roseland Pumping Station - 351 W 104th St Thomas Jefferson Pumping Station - 2250 W Eastwood Ave			Cermak Pumping Station - 735 W Harrison St Lexington Pumping Station - 5555 W Lexington St Southwest Pumping Station - 8400 S Kedvale Ave Western Avenue Pumping Station - 4933 S Western Ave			
180 01 / 38456	DWP - SHORT TERM IMPROVEMENTS - 2016	Jan-2016	Dec-2016	WB16	1,119,000	0	0	1,119,000
	68th Street Pumping Station - 6801 S Oglesby Ave Chicago Avenue Pumping Station - 811 N Michigan Ave Mayfair Pumping Station - 4850 W Wilson Ave Springfield Pumping Station - 1747 N Springfield Ave	Central Park Pumping Station - 1015 S Central Park Ave Lakeview Pumping Station - 745 W Wilson Ave Roseland Pumping Station - 351 W 104th St Thomas Jefferson Pumping Station - 2250 W Eastwood Ave			Cermak Pumping Station - 735 W Harrison St Lexington Pumping Station - 5555 W Lexington St Southwest Pumping Station - 8400 S Kedvale Ave Western Avenue Pumping Station - 4933 S Western Ave			

2014 - 2018 Capital Improvement Program

WATER SYSTEM-PUMPING STATION OPERATIONS

CIP/CPM No	Project	Design/ Construction Start End	Fund Source	Total Allocation	Previous Year	2014 Allocation	2014 - 2018 Allocation
180 01 / 38458	DWP - SHORT TERM IMPROVEMENTS - 2017	Jan-2017 Dec-2017	WB17	1,153,000	0	0	1,153,000
	68th Street Pumping Station - 6801 S Oglesby Ave Chicago Avenue Pumping Station - 811 N Michigan Ave Mayfair Pumping Station - 4850 W Wilson Ave Springfield Pumping Station - 1747 N Springfield Ave	Central Park Pumping Station - 1015 S Central Park Ave Lakeview Pumping Station - 745 W Wilson Ave Roseland Pumping Station - 351 W 104th St Thomas Jefferson Pumping Station - 2250 W Eastwood Ave		Cermak Pumping Station - 735 W Harrison St Lexington Pumping Station - 5555 W Lexington St Southwest Pumping Station - 8400 S Kedvale Ave Western Avenue Pumping Station - 4933 S Western Ave			
180 01 / 38461	2017 REBUILD/REPAIR PUMPS, DRIVES & TURBINES	Jan-2017 Dec-2017	WB17	1,000,000	0	0	1,000,000
	68th Street Pumping Station - 6801 S Oglesby Ave Chicago Avenue Pumping Station - 811 N Michigan Ave Mayfair Pumping Station - 4850 W Wilson Ave Springfield Pumping Station - 1747 N Springfield Ave	Central Park Pumping Station - 1015 S Central Park Ave Lakeview Pumping Station - 745 W Wilson Ave Roseland Pumping Station - 351 W 104th St Thomas Jefferson Pumping Station - 2250 W Eastwood Ave		Cermak Pumping Station - 735 W Harrison St Lexington Pumping Station - 5555 W Lexington St Southwest Pumping Station - 8400 S Kedvale Ave Western Avenue Pumping Station - 4933 S Western Ave			
180 01 / 38463	CHICAGO AVE P.S. - ELECTRICAL IMPROVEMENTS	Mar-2017 Nov-2017	WB16 WB17	333,000 1,977,000 2,310,000	0 0 0	0 0 0	333,000 1,977,000 2,310,000
	Chicago Avenue Pumping Station - 811 N Michigan Ave						
180 01 / 38465	CERMAK P.S. - ARCHITECTURAL, STRUCTURAL, & MECHANICAL IMPROVEMENTS	Mar-2019 Mar-2020	WB17 WB18 WB19 WB20	114,000 353,000 1,208,000 400,000 2,075,000	0 0 0 0 0	0 0 0 0 0	114,000 353,000 0 0 467,000
	Cermak Pumping Station - 735 W Harrison St						
180 01 / 39055	CERMAK P.S. GENERATOR CABLE RELOCATION	Jun-2014 Jun-2014	0F17	245,000	0	245,000	245,000
	Cermak Pumping Station - 735 W Harrison St						
180 01 / 39122	DWP - JOC CAPITAL CONSTRUCTION - 2018	Jan-2018 Dec-2018	WB18	1,000,000	0	0	1,000,000
	68th Street Pumping Station - 6801 S Oglesby Ave Chicago Avenue Pumping Station - 811 N Michigan Ave Mayfair Pumping Station - 4850 W Wilson Ave Springfield Pumping Station - 1747 N Springfield Ave	Central Park Pumping Station - 1015 S Central Park Ave Lakeview Pumping Station - 745 W Wilson Ave Roseland Pumping Station - 351 W 104th St Thomas Jefferson Pumping Station - 2250 W Eastwood Ave		Cermak Pumping Station - 735 W Harrison St Lexington Pumping Station - 5555 W Lexington St Southwest Pumping Station - 8400 S Kedvale Ave Western Avenue Pumping Station - 4933 S Western Ave			
180 01 / 39123	DWP - SHORT TERM IMPROVEMENTS 2018	Jan-2018 Dec-2018	WB18	1,187,000	0	0	1,187,000
	68th Street Pumping Station - 6801 S Oglesby Ave Chicago Avenue Pumping Station - 811 N Michigan Ave Mayfair Pumping Station - 4850 W Wilson Ave Springfield Pumping Station - 1747 N Springfield Ave	Central Park Pumping Station - 1015 S Central Park Ave Lakeview Pumping Station - 745 W Wilson Ave Roseland Pumping Station - 351 W 104th St Thomas Jefferson Pumping Station - 2250 W Eastwood Ave		Cermak Pumping Station - 735 W Harrison St Lexington Pumping Station - 5555 W Lexington St Southwest Pumping Station - 8400 S Kedvale Ave Western Avenue Pumping Station - 4933 S Western Ave			
180 01 / 39124	DWP - REBUILD PUMPS, DRIVES AND TURBINES - 2018	Jan-2018 Dec-2018	WB18	1,000,000	0	0	1,000,000
	68th Street Pumping Station - 6801 S Oglesby Ave Chicago Avenue Pumping Station - 811 N Michigan Ave Mayfair Pumping Station - 4850 W Wilson Ave Springfield Pumping Station - 1747 N Springfield Ave	Central Park Pumping Station - 1015 S Central Park Ave Lakeview Pumping Station - 745 W Wilson Ave Roseland Pumping Station - 351 W 104th St Thomas Jefferson Pumping Station - 2250 W Eastwood Ave		Cermak Pumping Station - 735 W Harrison St Lexington Pumping Station - 5555 W Lexington St Southwest Pumping Station - 8400 S Kedvale Ave Western Avenue Pumping Station - 4933 S Western Ave			

2014 - 2018 Capital Improvement Program

WATER SYSTEM-PUMPING STATION OPERATIONS

CIP/CPM No	Project	Design/ Construction Start End		Fund Source	Total Allocation	Previous Year	2014 Allocation	2014 - 2018 Allocation
180 01 / 39125	DWP - SECURITY IMPROVEMENTS - 2014	Jan-2014	Dec-2014	WB14	250,000	0	250,000	250,000
	68th Street Pumping Station - 6801 S Oglesby Ave Chicago Avenue Pumping Station - 811 N Michigan Ave Mayfair Pumping Station - 4850 W Wilson Ave Springfield Pumping Station - 1747 N Springfield Ave	Central Park Pumping Station - 1015 S Central Park Ave Lakeview Pumping Station - 745 W Wilson Ave Roseland Pumping Station - 351 W 104th St Thomas Jefferson Pumping Station - 2250 W Eastwood Ave			Cermak Pumping Station - 735 W Harrison St Lexington Pumping Station - 5555 W Lexington St Southwest Pumping Station - 8400 S Kedvale Ave Western Avenue Pumping Station - 4933 S Western Ave			
180 01 / 39126	DWP - SECURITY IMPROVEMENTS - 2015	Jan-2015	Dec-2015	WB15	250,000	0	0	250,000
	68th Street Pumping Station - 6801 S Oglesby Ave Chicago Avenue Pumping Station - 811 N Michigan Ave Mayfair Pumping Station - 4850 W Wilson Ave Springfield Pumping Station - 1747 N Springfield Ave	Central Park Pumping Station - 1015 S Central Park Ave Lakeview Pumping Station - 745 W Wilson Ave Roseland Pumping Station - 351 W 104th St Thomas Jefferson Pumping Station - 2250 W Eastwood Ave			Cermak Pumping Station - 735 W Harrison St Lexington Pumping Station - 5555 W Lexington St Southwest Pumping Station - 8400 S Kedvale Ave Western Avenue Pumping Station - 4933 S Western Ave			
180 01 / 39127	DWP - SECURITY IMPROVEMENTS - 2016	Jan-2016	Dec-2016	WB16	250,000	0	0	250,000
	68th Street Pumping Station - 6801 S Oglesby Ave Chicago Avenue Pumping Station - 811 N Michigan Ave Mayfair Pumping Station - 4850 W Wilson Ave Springfield Pumping Station - 1747 N Springfield Ave	Central Park Pumping Station - 1015 S Central Park Ave Lakeview Pumping Station - 745 W Wilson Ave Roseland Pumping Station - 351 W 104th St Thomas Jefferson Pumping Station - 2250 W Eastwood Ave			Cermak Pumping Station - 735 W Harrison St Lexington Pumping Station - 5555 W Lexington St Southwest Pumping Station - 8400 S Kedvale Ave Western Avenue Pumping Station - 4933 S Western Ave			
180 01 / 39128	DWP - SECURITY IMPROVEMENTS - 2017	Jan-2017	Dec-2017	WB17	250,000	0	0	250,000
	68th Street Pumping Station - 6801 S Oglesby Ave Chicago Avenue Pumping Station - 811 N Michigan Ave Mayfair Pumping Station - 4850 W Wilson Ave Springfield Pumping Station - 1747 N Springfield Ave	Central Park Pumping Station - 1015 S Central Park Ave Lakeview Pumping Station - 745 W Wilson Ave Roseland Pumping Station - 351 W 104th St Thomas Jefferson Pumping Station - 2250 W Eastwood Ave			Cermak Pumping Station - 735 W Harrison St Lexington Pumping Station - 5555 W Lexington St Southwest Pumping Station - 8400 S Kedvale Ave Western Avenue Pumping Station - 4933 S Western Ave			
180 01 / 39129	DWP - SECURITY IMPROVEMENTS - 2018	Jan-2018	Dec-2018	WB18	250,000	0	0	250,000
	68th Street Pumping Station - 6801 S Oglesby Ave Chicago Avenue Pumping Station - 811 N Michigan Ave Mayfair Pumping Station - 4850 W Wilson Ave Springfield Pumping Station - 1747 N Springfield Ave	Central Park Pumping Station - 1015 S Central Park Ave Lakeview Pumping Station - 745 W Wilson Ave Roseland Pumping Station - 351 W 104th St Thomas Jefferson Pumping Station - 2250 W Eastwood Ave			Cermak Pumping Station - 735 W Harrison St Lexington Pumping Station - 5555 W Lexington St Southwest Pumping Station - 8400 S Kedvale Ave Western Avenue Pumping Station - 4933 S Western Ave			
180 01 / 39130	SOUTHWEST PUMPING STATION - FAÇADE IMPROVEMENTS	Mar-2019	Dec-2020	WB18	588,000	0	0	588,000
				WB19	3,186,000	0	0	0
				WB20	2,586,000	0	0	0
					6,360,000	0	0	588,000
	Southwest Pumping Station - 8400 S Kedvale Ave							
180 01 / 39131	LAKEVIEW PUMPING STATION - ELECTRICAL AND CONTROL IMPROVEMENTS	Mar-2019	Dec-2019	WB18	353,000	0	0	353,000
				WB19	1,624,000	0	0	0
					1,977,000	0	0	353,000
	Lakeview Pumping Station - 745 W Wilson Ave							
180 01 / 39132	LAKEVIEW PUMPING STATION - FAÇADE IMPROVEMENTS	Mar-2019	Nov-2019	WB18	118,000	0	0	118,000
				WB19	298,000	0	0	0
					416,000	0	0	118,000
	Lakeview Pumping Station - 745 W Wilson Ave							
180 01 / 39135	68th STREET P.S. - SECURITY CAMERA INSTALLATION	Aug-2014	Apr-2015	WB14	600,000	0	600,000	600,000
	68th Street Pumping Station - 6801 S Oglesby Ave							

2014 - 2018 Capital Improvement Program

WATER SYSTEM-PUMPING STATION OPERATIONS

CIP/CPM No	Project	Design/ Construction		Fund Source	Total Allocation	Previous Year	2014 Allocation	2014 - 2018 Allocation
		Start	End					
Totals for PUMPING STATION OPERATIONS					357,808,871	70,830,871	35,337,000	158,657,000

2014 - 2018 Capital Improvement Program

WATER SYSTEM-SOUTH WATER FILTRATION PLANT

CIP/CPM No	Project	Design/ Construction		Fund Source	Total Allocation	Previous Year	2014 Allocation	2014 - 2018 Allocation
		Start	End					
180 04 / 33308	SWPP - REBUILD LOW LIFT & WASH WATER PUMPS 2013	Apr-2013	Jul-2014	0F13	500,000	500,000	0	0
	South Water Purification Plant - 3000 E Cheltenham PI							
180 04 / 33311	SWPP - JOC CAPITAL CONSTRUCTION - 2013	Jul-2013	Jun-2014	0F13	26,966	26,966	0	0
	South Water Purification Plant - 3000 E Cheltenham PI							
180 04 / 33314	SWPP - CHEMICAL TANK REHABILITATION 2011 - 2014	Oct-2011	Dec-2014	0F05	1,000,000	1,000,000	0	0
				0F13	1,300,000	1,300,000	0	0
					2,300,000	2,300,000	0	0
	South Water Purification Plant - 3000 E Cheltenham PI							
180 04 / 34844	SWPP - JOC CAPITAL CONSTRUCTION - 2014	Jul-2014	Dec-2014	0F17	1,620,000	0	1,620,000	1,620,000
	South Water Purification Plant - 3000 E Cheltenham PI							
180 04 / 34845	SWPP - REBUILD LOW LIFT & WASH WATER PUMPS 2014	Jul-2014	Dec-2014	WB14	600,000	0	600,000	600,000
	South Water Purification Plant - 3000 E Cheltenham PI							
180 04 / 35786	SWPP - JOC CAPITAL CONSTRUCTION - 2015	Jan-2015	Dec-2015	WB15	1,670,000	0	0	1,670,000
	South Water Purification Plant - 3000 E Cheltenham PI							
180 04 / 35787	SWPP - REBUILD LOW LIFT & WASH WATER PUMPS 2015	Jan-2015	Dec-2015	WB15	600,000	0	0	600,000
	South Water Purification Plant - 3000 E Cheltenham PI							
180 04 / 35790	SWPP GLASS BLOCK WALL REPAIR - WEST FILTER BUILDING	Jul-2014	Dec-2014	0F13	200,000	200,000	0	0
				0F17	1,475,234	0	1,475,234	1,475,234
					1,675,234	200,000	1,475,234	1,475,234
	South Water Purification Plant - 3000 E Cheltenham PI							
180 04 / 35792	SWPP - IMMEDIATE REPAIRS TO BUILDINGS FACADES & ROOFS - 2015	May-2015	Dec-2015	WB15	750,000	0	0	750,000
	South Water Purification Plant - 3000 E Cheltenham PI							
180 04 / 35796	SWPP - SCADA SYSTEM ENHANCEMENTS - 2014	(20)	Jan-2014	Dec-2014	WB14	250,000	0	250,000
	South Water Purification Plant - 3000 E Cheltenham PI							
180 04 / 35797	SWPP - SCADA SYSTEM ENHANCEMENTS - 2015	(20)	Jan-2015	Dec-2015	WB15	250,000	0	250,000
	South Water Purification Plant - 3000 E Cheltenham PI							
180 04 / 35801	SWPP - ELECTRICAL IMPROVEMENTS - 2014	Jun-2014	Dec-2014	WB14	418,000	0	418,000	418,000
	South Water Purification Plant - 3000 E Cheltenham PI							
180 04 / 35802	SWPP - ELECTRICAL IMPROVEMENTS - 2015	Jan-2015	Dec-2015	WB15	820,000	0	0	820,000
	South Water Purification Plant - 3000 E Cheltenham PI							
180 04 / 36256	SWPP REHABILITATION OF ELEVATOR #3	Oct-2011	Dec-2014	0F05	361,800	361,800	0	0
	South Water Purification Plant - 3000 E Cheltenham PI							

2014 - 2018 Capital Improvement Program

WATER SYSTEM-SOUTH WATER FILTRATION PLANT

CIP/CPM No	Project		Design/ Construction Start	End	Fund Source	Total Allocation	Previous Year	2014 Allocation	2014 - 2018 Allocation
180 04 / 36404	SWPP - SCADA SYSTEM ENHANCEMENTS - 2016	(20)	Jan-2016	Dec-2016	WB16	250,000	0	0	250,000
	South Water Purification Plant - 3000 E Cheltenham PI								
180 04 / 36405	SWPP - JOC CAPITAL CONSTRUCTION - 2016		Jan-2016	Dec-2016	WB16	1,720,000	0	0	1,720,000
	South Water Purification Plant - 3000 E Cheltenham PI								
180 04 / 36406	SWPP - REBUILD LOW LIFT & WASH WATER PUMPS - 2016		Jan-2016	Dec-2016	WB16	600,000	0	0	600,000
	South Water Purification Plant - 3000 E Cheltenham PI								
180 04 / 36407	SWPP - CHEMICAL TANK REHABILITATION 2015 - 2018		Jan-2015	Dec-2018	WB15	1,000,000	0	0	1,000,000
					WB16	1,000,000	0	0	1,000,000
					WB17	1,000,000	0	0	1,000,000
					WB18	1,000,000	0	0	1,000,000
						4,000,000	0	0	4,000,000
	South Water Purification Plant - 3000 E Cheltenham PI								
180 04 / 36408	SWPP - ELECTRICAL IMPROVEMENTS - 2016		Jan-2016	Dec-2016	WB16	444,000	0	0	444,000
	South Water Purification Plant - 3000 E Cheltenham PI								
180 04 / 38133	SWPP FILTER CONTROLS - FULL REPLACEMENT		Feb-2015	Dec-2016	0F13	1,000,000	1,000,000	0	0
					WB15	17,000,000	0	0	17,000,000
					WB16	18,048,000	0	0	18,048,000
						36,048,000	1,000,000	0	35,048,000
	South Water Purification Plant - 3000 E Cheltenham PI								
180 04 / 38137	SWPP ELEVATOR IMPROVEMENTS AND UPGRADES		Jul-2013	Jul-2016	0F13	400,000	400,000	0	0
					WB14	300,000	0	300,000	300,000
					WB15	300,000	0	0	300,000
						1,000,000	400,000	300,000	600,000
	South Water Purification Plant - 3000 E Cheltenham PI								
180 04 / 38346	SWPP - DESEDIMENTATION EQUIPMENT REPLACEMENT - BASIN 5		Jul-2013	Dec-2014	0F13	225,000	225,000	0	0
					0F17	275,000	0	275,000	275,000
						500,000	225,000	275,000	275,000
	South Water Purification Plant - 3000 E Cheltenham PI								
180 04 / 38423	SWPP - JOC CAPITAL CONSTRUCTION - 2017		Jan-2017	Dec-2017	WB17	1,770,000	0	0	1,770,000
	South Water Purification Plant - 3000 E Cheltenham PI								
180 04 / 38425	SWPP - SHORT TERM IMPROVEMENTS 2014		Jun-2014	Dec-2014	WB14	2,065,000	0	2,065,000	2,065,000
	South Water Purification Plant - 3000 E Cheltenham PI								
180 04 / 38426	SWPP - SHORT TERM IMPROVEMENTS 2015		Jan-2015	Dec-2015	WB15	1,000,000	0	0	1,000,000
	South Water Purification Plant - 3000 E Cheltenham PI								

2014 - 2018 Capital Improvement Program

WATER SYSTEM-SOUTH WATER FILTRATION PLANT

CIP/CPM No	Project	Design/ Construction		Fund Source	Total Allocation	Previous Year	2014 Allocation	2014 - 2018 Allocation
		Start	End					
180 04 / 38427	SWPP - SHORT TERM IMPROVEMENTS 2016	Jan-2016	Dec-2016	WB16	1,000,000	0	0	1,000,000
	South Water Purification Plant - 3000 E Cheltenham PI							
180 04 / 38428	SWPP - SHORT TERM IMPROVEMENTS 2017	Jan-2017	Dec-2017	WB17	1,000,000	0	0	1,000,000
	South Water Purification Plant - 3000 E Cheltenham PI							
180 04 / 38429	SWPP - REBUILD LOW LIFT & WASH WATER PUMPS 2017	Jan-2017	Dec-2017	WB17	600,000	0	0	600,000
	South Water Purification Plant - 3000 E Cheltenham PI							
180 04 / 38430	SWPP - IMMEDIATE REPAIRS TO BUILDINGS FACADES & ROOFS - 2016	May-2016	Dec-2016	WB16	750,000	0	0	750,000
	South Water Purification Plant - 3000 E Cheltenham PI							
180 04 / 38431	SWPP - IMMEDIATE REPAIRS TO BUILDINGS FACADES & ROOFS - 2017	May-2017	Dec-2017	WB17	750,000	0	0	750,000
	South Water Purification Plant - 3000 E Cheltenham PI							
180 04 / 38432	SWPP - SCADA SYSTEM ENHANCEMENTS - 2017	(20)	Jan-2017	Dec-2017	WB17	250,000	0	250,000
	South Water Purification Plant - 3000 E Cheltenham PI							
180 04 / 38433	SWPP - ELECTRICAL IMPROVEMENTS - 2017	Jan-2017	Dec-2017	WB17	457,000	0	0	457,000
	South Water Purification Plant - 3000 E Cheltenham PI							
180 04 / 38434	SWPP - FILTER BUILDING ROOF	Mar-2016	Nov-2019	WB14	523,000	0	523,000	523,000
				WB15	538,000	0	0	538,000
				WB16	12,000,000	0	0	12,000,000
				WB17	12,000,000	0	0	12,000,000
				WB18	12,000,000	0	0	12,000,000
				WB19	14,172,000	0	0	0
					51,233,000	0	523,000	37,061,000
	South Water Purification Plant - 3000 E Cheltenham PI							
180 04 / 38435	SWPP - BOILER IMPROVEMENTS	Mar-2018	Oct-2019	WB16	333,000	0	0	333,000
				WB17	343,000	0	0	343,000
				WB18	6,083,000	0	0	6,083,000
				WB19	5,083,000	0	0	0
					11,842,000	0	0	6,759,000
	South Water Purification Plant - 3000 E Cheltenham PI							
180 04 / 38436	SWPP - DEHUMIDIFICATION IMPROVEMENTS	Apr-2017	Nov-2018	WB16	333,000	0	0	333,000
				WB17	2,801,000	0	0	2,801,000
				WB18	2,201,000	0	0	2,201,000
					5,335,000	0	0	5,335,000
	South Water Purification Plant - 3000 E Cheltenham PI							

2014 - 2018 Capital Improvement Program

WATER SYSTEM-SOUTH WATER FILTRATION PLANT

CIP/CPM No	Project	Design/ Construction Start	End	Fund Source	Total Allocation	Previous Year	2014 Allocation	2014 - 2018 Allocation
180 04 / 38437	SWPP - CHEMICAL SYSTEM UPGRADES	Mar-2017	Dec-2017	WB16	333,000	0	0	333,000
				WB17	1,679,000	0	0	1,679,000
					2,012,000	0	0	2,012,000
South Water Purification Plant - 3000 E Cheltenham PI								
180 04 / 38438	SWPP - ROOF REPLACEMENT - ADMIN AREAS, LOW LIFT PUMP & CHEMICAL BUILDINGS	Mar-2019	Mar-2020	WB17	228,000	0	0	228,000
				WB18	235,000	0	0	235,000
				WB19	13,010,000	0	0	0
					13,473,000	0	0	463,000
South Water Purification Plant - 3000 E Cheltenham PI								
180 04 / 38969	SWPP - SETTLING BASIN EQUIPMENT - BASINS 1 - 3	May-2014	Apr-2015	WB14	100,000	0	100,000	100,000
South Water Purification Plant - 3000 E Cheltenham PI								
180 04 / 38970	SWPP - ACTUATORS FOR FILTER GALLERY 1	May-2014	Jul-2014	0F17	80,000	0	80,000	80,000
South Water Purification Plant - 3000 E Cheltenham PI								
180 04 / 39100	SWPP - JOC CAPITAL CONSTRUCTION - 2018	Jan-2018	Dec-2018	WB18	1,820,000	0	0	1,820,000
South Water Purification Plant - 3000 E Cheltenham PI								
180 04 / 39101	SWPP - SHORT TERM IMPROVEMENTS 2018	Jan-2018	Dec-2018	WB18	1,000,000	0	0	1,000,000
South Water Purification Plant - 3000 E Cheltenham PI								
180 04 / 39102	SWPP - REBUILD LOW LIFT & WASH WATER PUMPS 2018	Jan-2018	Dec-2018	WB18	600,000	0	0	600,000
South Water Purification Plant - 3000 E Cheltenham PI								
180 04 / 39103	SWPP - IMMEDIATE REPAIRS TO BUILDINGS FACADES & ROOFS - 2018	May-2018	Dec-2018	WB18	750,000	0	0	750,000
South Water Purification Plant - 3000 E Cheltenham PI								
180 04 / 39104	SWPP - SCADA SYSTEM ENHANCEMENTS - 2018	Jan-2018	Dec-2018	WB18	250,000	0	0	250,000
South Water Purification Plant - 3000 E Cheltenham PI								
180 04 / 39105	SWPP - ELECTRICAL IMPROVEMENTS - 2018	Jan-2018	Dec-2018	WB18	471,000	0	0	471,000
South Water Purification Plant - 3000 E Cheltenham PI								
180 04 / 39106	SWPP - SECURITY IMPROVEMENTS - 2014	Jun-2014	Dec-2014	WB14	250,000	0	250,000	250,000
South Water Purification Plant - 3000 E Cheltenham PI								
180 04 / 39107	SWPP - SECURITY IMPROVEMENTS - 2015	Jan-2015	Dec-2015	WB15	250,000	0	0	250,000
South Water Purification Plant - 3000 E Cheltenham PI								
180 04 / 39108	SWPP - SECURITY IMPROVEMENTS - 2016	Jan-2016	Dec-2016	WB16	250,000	0	0	250,000
South Water Purification Plant - 3000 E Cheltenham PI								
180 04 / 39109	SWPP - SECURITY IMPROVEMENTS - 2017	Jan-2017	Dec-2017	WB17	250,000	0	0	250,000
South Water Purification Plant - 3000 E Cheltenham PI								

2014 - 2018 Capital Improvement Program

WATER SYSTEM-SOUTH WATER FILTRATION PLANT

CIP/CPM No	Project	Design/ Construction Start End	Fund Source	Total Allocation	Previous Year	2014 Allocation	2014 - 2018 Allocation
180 04 / 39110	SWPP - SECURITY IMPROVEMENTS - 2018	Jan-2018 Dec-2018	WB18	250,000	0	0	250,000
	South Water Purification Plant - 3000 E Cheltenham PI						
180 04 / 39145	SWPP - FILTER UNDERDRAINS PILOT	May-2015 Dec-2016	WB15	1,000,000	0	0	1,000,000
			WB16	2,000,000	0	0	2,000,000
				3,000,000	0	0	3,000,000
	South Water Purification Plant - 3000 E Cheltenham PI						
180 04 / 39147	SWPP- SEDIMENT PUMP REPLACEMENT	Jun-2014 Dec-2014	WB14	200,000	0	200,000	200,000
	South Water Purification Plant - 3000 E Cheltenham PI						
180 04 / 39148	SWPP - TVA UPGRADE REQUIREMENTS	Sep-2014 Dec-2015	WB14	1,000,000	0	1,000,000	1,000,000
			WB15	4,000,000	0	0	4,000,000
				5,000,000	0	1,000,000	5,000,000
	South Water Purification Plant - 3000 E Cheltenham PI						
181 00 0092 / 3783	SWPP - STANDBY POWER GENERATORS/ REPLACEMENT OF ELECTRICAL SWGR & WEST PUMP ROOM SWGR	Apr-1998 Jun-2017	0205	274,650	274,650	0	0
			0227	1,444,822	1,444,822	0	0
			0F13	829,245	729,245	100,000	100,000
			0F26	49,806,544	0	49,806,544	49,806,544
			WB14	2,314,693	0	2,314,693	2,314,693
				54,669,954	2,448,717	52,221,237	52,221,237
	3300 E Cheltenham Dr						
Totals for SOUTH WATER FILTRATION PLANT				219,131,954	7,462,483	61,377,471	179,404,471

2014 - 2018 Capital Improvement Program

WATER SYSTEM-WATER DISTRIBUTION

CIP/CPM No	Project	Design/ Construction		Fund Source	Total Allocation	Previous Year	2014	2014 - 2018
		Start	End				Allocation	Allocation
180 10 / 34178	2013 CDOT MATERIAL INSPECTION	Jan-2013	Dec-2013	0F13	508,644	508,644	0	0
				WB14	291,000	0	291,000	291,000
					799,644	508,644	291,000	291,000
Jardine Water Purification Plant - 1000 E Ohio St								

2014 - 2018 Capital Improvement Program

WATER SYSTEM-WATER DISTRIBUTION

CIP/CPM No	Project	Design/ Construction Start End	Fund Source	Total Allocation	Previous Year	2014 Allocation	2014 - 2018 Allocation
180 10 / 34829	2014 GRID MAIN INSTALLATION - BY TERM AGREEMENT	Jul-2013 Oct-2014	0F13	12,000,000	12,000,000	0	0
			0F17	40,735,601	20,735,601	20,000,000	20,000,000
			0F21	19,354,072	19,354,072	0	0
			0F25	19,500,000	0	19,500,000	19,500,000
			WB14	32,875,000	0	32,875,000	32,875,000
				124,464,673	52,089,673	72,375,000	72,375,000
On E 105th Pl From S Rhodes Ave To S Dauphin Ave	On E 106th St From S Rhodes Ave To S Dauphin Ave	On E 107th St From S Vernon Ave To S Rhodes Ave					
On E 32nd St From S Michigan Ave To S Dr Martin Luther King Jr Dr	On E 32nd St From S Michigan Ave To S Martin Luther King Jr Dr	On E 46th St From S State St To S Indiana Ave					
On E 48th Pl From S Dr Martin Luther King Jr Dr E To S Vincennes Ave	On E 48th Pl From S Dr Martin Luther King Jr Dr East To S Vincennes Ave	On E 48th St From S Dr Martin Luther King Jr Dr E To S Vincennes Ave					
On E 48th St From S Dr Martin Luther King Jr Dr East To S Vincennes Ave	On E 98th St From S Manistee Ave To S Commercial Ave	On E Pearson St From N State St To N Michigan Ave W					
On E Pearson St From N State St To N Michigan Ave West	On N Broadway From W Balmoral Ave To W Foster Ave	On N Carpenter St From W Chicago Ave To W Huron St					
On N Fremont St From W Belden Ave To W Armitage Ave	On N Hamilton Ave From W Addison St To W School St	On N Hamilton Ave From W Lunt Ave To W Morse Ave					
On N Hamlin Ave From W Armitage Ave To W Cortland St	On N Hamlin Ave From W Fullerton Ave To W Palmer St	On N Hamlin Ave From W Palmer Ave To W Armitage Ave					
On N Hamlin Ave From W Palmer St To W Armitage Ave	On N Hamlin Ave From W Wrightwood Ave To W Fullerton Ave	On N Harding Ave From W Argyle St To W Ainslie St					
On N Harding Ave From W North Ave To W Grand Ave	On N Homan Ave From W Franklin Blvd S To W Fulton Blvd	On N Homan Ave From W Franklin Blvd South To W Fulton Blvd					
On N Hoyne Ave From W Irving Park Rd To W Grace St	On N Keating Ave From W North Ave To W Le Moyne St	On N Kedvale Ave From W Waveland Ave To W Addison St					
On N Kedzie Ave From W Armitage Ave To W North Ave	On N Kenmore Ave From W Fullerton Ave To W Belden Ave	On N Kenneth Ave From W Lawrence Ave To W Wilson Ave					
On N Keystone Ave From W Armitage Ave To W North Ave	On N Lakewood Ave From W Arthur Ave To W Devon Ave	On N Lakewood Ave From W Morse Ave To W Farwell Ave					
On N Laverne Ave From W Superior St To W Ohio St	On N Lawndale Ave From N Hamlin Ave To N Milwaukee Ave	On N Leamington Ave From W Chicago Ave To W Ohio St					
On N Leavitt St From W Addison St To W Belmont Ave	On N Leclair Ave From W Chicago Ave To W Ohio St	On N Lorel Ave From W Chicago Ave To W Ohio St					
On N Lowell Ave From W Addison St To W Roscoe St	On N Luna Ave From W Cortland St To W North Ave	On N Magnolia Ave From W Arthur Ave To W Devon Ave					
On N Magnolia Ave From W Elmdale Ave To N Ridge Ave	On N Manor Ave From W Lawrence Ave To W Leland Ave	On N Mildred Ave From W Wolfram St To W Wrightwood Ave					
On N Milwaukee Ave From N Ogden Ave To W Erie St	On N Morgan St From N Milwaukee Ave To W Erie St	On N Richmond St From N Lincoln Ave To W Bryn Mawr Ave					
On N Ridgeway Ave From W Fullerton Ave To W Belden Ave	On N Ridgeway Ave From W George St To W Diversey Ave	On N Sheridan Rd From W Buena Ave To W Irving Park Rd					
On N Sheridan Rd From W Sheridan Rd To W Thorndale Ave	On N Spaulding Ave From W Potomac Ave To W Division St	On N St Louis Ave From W Chicago Ave To W Carroll Ave					
On N Troy St From N Lincoln Ave To W Hood Ave	On N Waller Ave From W North Ave To W Division St	On N Washtenaw Ave From W Bloomingdale Ave To W Wabansia Ave					
On N Washtenaw St From W Bloomingdale Ave To W Wabansia Ave	On N Wells St From W Calhoun Pl To W Madison St	On N Wilton Ave From W Diversey Pkwy To W Wrightwood Ave					
On N Wolcott Ave From W Lunt Ave To W Morse Ave	On N. Fremont St. From W. Belden Ave. To W. Armitage Ave.	On N. Hamilton Ave. From W. Addison St. To W. School St.					
On N. Hoyne Ave. From W. Irving Park Rd. To W. Grace St.	On N. Keating Ave. From W. North Ave. To W. Lemoyne St.	On N. Lakewood Ave. From W. Arthur Ave. To W. Devon Ave.					
On N. Leavitt St. From W. Addison St. To W. Belmont Ave.	On N. Magnolia Ave. From W. Arthur Ave. To W. Devon Ave.	On N. Richmond St. From N. Lincoln Ave. To W. Bryn Mawr Ave.					
On N. Spaulding Ave. From W. Potomac Ave. To W. Division St.	On N. Troy St. From N. Lincoln Ave. To W. Hood Ave.	On S Aberdeen St From W 51st St To W 53rd St					
On S Albany Ave From W 37th Pl To W Pershing Rd	On S Albany Ave From W 51st St To W 53rd St	On S Allport St From W 19th St To W Cermak Rd					
On S Austin Ave From W 60th St To W 63rd St	On S California Ave From W 71st St To W 73rd St	On S Calumet Ave From E 31st St To E 33rd Blvd					
On S Calumet St From E 31st St To E 33rd St	On S Campbell Ave From W 47th St To W 48th St	On S Canal St From W 31st St To W 33rd St					
On S Canal St From W Jackson Blvd To W Van Buren St	On S Carpenter St From W 71st St To W 74th St	On S Champlain Ave From E 65th St To E 67th St					
On S Cornell Ave From E 69th St To E 71st St	On S Damen Ave From W 70th Pl To W 71st St	On S Desplaines St From W 16th St To S Canalport Ave					
On S Eberhart Ave From E 105th St To E 109th St	On S Ellis Ave From E 47th St To E Hyde Park Blvd	On S Ellis Ave From E 65th St To E 67th St					
On S Escanaba Ave From E 95th St To E 98th St	On S Exchange Ave From S South Chicago Ave To S Anthony Ave	On S Forrestville Ave From E 45th St To E 46th St					
On S Hermitage Ave From W 69th St To W 71st St	On S Homan Ave From W 24th St To W 26th St	On S Honore St From W 57th St To W 59th St					
On S Honore St From W 69th St To W 71st St	On S Hoyne Ave From W 70th Pl To W 71st St	On S Karlov Ave From W 24th St To W 24th Pl					
On S Kedvale Ave From W 31st St To W 33rd St	On S Keeler Ave From W 55th St To W 57th St	On S Komensky Ave From W 31st St To W 32nd St					
On S Langley Ave From E 42nd Ave To E 44th St	On S Langley Ave From E 42nd St To E 44th St	On S Leavitt St From W Bross Ave To W 35th St					
On S Lowe Ave From W 44th St To W 46th St	On S Maplewood Ave From W 47th St To W 48th St	On S Marshfield Ave From W 65th St To W Marquette Rd					
On S May St From W 57th St To W 59th St	On S May St From W Vernon Park Pl To W Roosevelt Rd	On S Miller St From W 16th St To W 18th St					
On S Morgan St From W 18th St To W Cermak Rd	On S Morgan St From W 57th St To W 60th St	On S Normal Ave From W 29th St To W 31st St					
On S Peoria St From W 57th St To W 60th St	On S Perry Ave From W 114th St To W 115th St	On S Perry Ave From W 115th St To W 116th St					
On S Prairie Ave From E 56th St To E 60th St	On S Rhodes Ave From E 105th St To E 107th St	On S Sacramento Ave From W 43rd St To W 47th St					
On S Sacramento Ave From W 51st St To W 53rd St	On S Sacramento Ave From W Pope John Paul II Dr To W 47th St	On S Springfield Ave From W 24th St To W 26th St					
On S St Louis Ave From W 26th St To W 31st St	On S St. Louis Ave From W 26th St To W 31st St	On S Stewart Ave From W 119th St To W 123rd St					
On S Vernon Ave From E 105th St To E 107th St	On S Wabash Ave From E 43rd St To E 47th St	On S Wallace St From S Archer Ave To W 24th Pl					

2014 - 2018 Capital Improvement Program

WATER SYSTEM-WATER DISTRIBUTION

CIP/CPM No	Project	Design/ Construction Start End		Fund Source	Total Allocation	Previous Year	2014 Allocation	2014 - 2018 Allocation
180 10 / 34829	2014 GRID MAIN INSTALLATION - BY TERM AGREEMENT	Jul-2013	Oct-2014	0F13	12,000,000	12,000,000	0	0
				0F17	40,735,601	20,735,601	20,000,000	20,000,000
				0F21	19,354,072	19,354,072	0	0
				0F25	19,500,000	0	19,500,000	19,500,000
				WB14	32,875,000	0	32,875,000	32,875,000
					124,464,673	52,089,673	72,375,000	72,375,000
On S Wallace St From W 31st St To W 33rd St	On S Wallace St From W 44th St To W 47th St	On S Whipple St From W 51st St To W 53rd St						
On S Winchester Ave From W 69th St To W 71st St	On S Wood St From W 51st St To W 53rd St	On S Wood St From W 99th St To W 101st Pl						
On S. Champlain Ave. From E. 65th St. To E. 67th St.	On S. Cornell Ave. From E. 69th St. To E. 71st St.	On S. Ellis St. From E. 65th St. To E. 67th St.						
On S. Hermitage Ave. From W. 69th St. To W. 71st St.	On S. Marshfield Ave. From W. 65th St. To W. Marquette Rd.	On S. May St. From W. Vernon Park Pl. To W. Roosevelt Rd.						
On S. Wallace St. From W. 31st St. To W. 33rd St.	On W 114th Pl From S Perry Ave To S State St	On W 114th Place From S Perry Ave To S State St						
On W 115th St From S Wentworth Ave To S State St	On W 18th Pl From S May St To S Morgan St	On W 21st St From S Keeler Ave To S Pulaski Rd						
On W 23rd Pl From S Archer Ave To S Canal St	On W 24th Pl From S Kildare Ave To S Pulaski Rd	On W 24th Pl From S Wallace St To S Canal St						
On W 24th St From S Trumbull Ave To S Homan Ave	On W 25th St From S Kostner Ave To S Keeler Ave	On W 31st St From S Halsted St To S Canal St						
On W 31st St From S Keeler Ave To S Pulaski Rd	On W 31st St From S Throop St To S Halsted St	On W 32nd St From S Canal St To S Princeton Ave						
On W 33rd Pl From S Morgan St To S Halsted St	On W 38th Pl From S Kedzie Ave To S Sacramento Ave	On W 41st Pl From S Kedzie Ave To S Sacramento Ave						
On W 42nd Pl From S Kedzie Ave To S Albany Ave	On W 45th Pl From S Wallace St To S Normal Ave	On W 46th St From S Union Ave To S Wallace St						
On W 47th Pl From S Campbell Ave To S Western Ave	On W 49th Pl From S Halsted St To S Union Ave	On W 52nd St From S Aberdeen St To S Carpenter St						
On W 56th St From S Keeler Ave To S Pulaski Rd	On W 57th St From S Racine Ave To S Halsted St	On W 60th St From S Austin Ave To S Menard Ave						
On W 65th St From S Paulina St To S Ashland Ave	On W 68th St From S Morgan St To S Halsted St	On W 70th Pl From S Hamilton Ave To S Damen Ave						
On W 71st St From S Ashland Ave To S Racine Ave	On W 95th St From S Leavitt St To S Damen Ave	On W Ardmore Ave From N Broadway To N Winthrop Ave						
On W Arthur Ave From N Glenwood Ave To N Sheridan Rd	On W Barry Ave From N Kenmore Ave To N Clark St	On W Belden Ave From N Hamlin Ave To N Lawndale Ave						
On W Belden Ave From N Kenmore Ave To N Fremont St	On W Bloomingdale Ave From N Campbell Ave To N Western Ave	On W Bloomingdale Ave From N Damen Ave To N Wood St						
On W Bloomingdale Ave From N Kedzie Ave To N Albany Ave	On W Byron St From N Damen Ave To N Ravenswood Ave	On W Crystal St From N Homan Ave To N Kedzie Ave						
On W Cuyler Ave From N Sheridan Rd To N Broadway	On W Diversey Pkwy From N Sheffield Ave To N Halsted St	On W Eastwood Ave From N Kedzie Ave To N Manor Ave						
On W Erie St From N Leclair Ave To N Cicero Ave	On W Estes Ave From N Western Ave To N Ridge Blvd	On W Farwell Ave From N Ashland Blvd To N Sheridan Rd						
On W Fillmore St From S Pulaski Ave To S Independence Blvd	On W Fillmore St From S Pulaski Rd To S Independence Blvd	On W Flournoy St From S Central Ave To S Laramie Ave						
On W Fulton Blvd From N Central Park Ave To N Kedzie Ave	On W George St From N Avers Ave To N Ridgeway Ave	On W George St From N Damen Ave To N Wolcott Ave						
On W Gordon Ter From N Sheridan Rd To N Broadway	On W Greenleaf Ave From N Western Ave To N Ridge Blvd	On W Gregory St From N Ravenswood Ave To N Ashland Ave						
On W Grenshaw St From S Springfield Ave To S Independence Blvd	On W Huron St From N Aberdeen St To N Milwaukee Ave	On W Huron St From N Leclair Ave To N Cicero Ave						
On W Hutchinson St From N Lincoln Ave To N Damen Ave	On W Le Moyne St From N Keating Ave To N Kilpatrick Ave	On W Leland Ave From N Sacramento Ave To N Manor Ave						
On W Lyndale St From N Hamlin Ave To N Lawndale Ave	On W Madison St From S Dearborn St To S State St	On W Madison St From S Wells St To S Clark St						
On W Mclean Ave From N Hamlin Ave To N Lawndale Ave	On W Morse Ave From N Western Ave To N Ridge Blvd	On W Oakdale Ave From N Damen Ave To N Honore St						
On W Roosevelt Rd From S Des Plaines St To S Canal St	On W Roosevelt Rd From S Desplaines St To S Canal St	On W Roscoe St From N Kilbourn Ave To N Tripp Ave						
On W Roscoe St From N Kilbourne Ave To N Tripp Ave	On W Roscoe St From N Leavitt St To N Hamilton Ave	On W Rosedale Ave From N Glenwood Ave To N Magnolia Ave						
On W School St From N Ashland Ave To N Clark St	On W School St From N Leavitt St To N Hoyne Ave	On W Thorndale Ave From N Greenvue Ave To N Broadway						
On W Van Buren St From S Cicero Ave To S Kolmar Ave	On W Wabansia Ave From N California Ave To N Washtenaw Ave	On W Walton St From N Clark St To N Dearborn St						
On W Warner Ave From N Leavitt St To N Damen Ave	On W Washington Blvd From N Kilpatrick Ave To N Kostner Ave	On W Waveland Ave From N Kedvale Ave To N Pulaski Rd						
On W West End Ave From N Austin Blvd To N Central Ave	On W Wolfram St From N Damen Ave To N Wolcott Ave	On W Wrightwood Ave From N Hamlin Ave To N Kimball Ave						
On W. 21st St. From S. Keeler Ave. To S. Pulaski Rd.	On W. 31st St. From S. Halsted St. To S. Canal St.	On W. 31st St. From S. Keeler Ave. To S. Pulaski Rd.						
On W. 32nd St. From S. Canal St. To S. Princeton Ave.	On W. 57th St. From S. Racine Ave. To S. Halsted St.	On W. 68th St. From S. Morgan St. To S. Halsted St.						
On W. 70th Pl From S. Hamilton Ave. To S. Damen Ave.	On W. Arthur Ave. From N. Glenwood Ave. To N. Sheridan Rd.	On W. Byron St. From N. Damen Ave. To N. Ravenswood Ave.						
On W. Crystal Ave. From N. Homan Ave. To N. Kedzie Ave.	On W. Diversey Pkwy From N. Sheffield Ave. To N. Halsted St.	On W. Farwell Ave. From N. Ashland Ave. To N. Sheridan Rd.						
On W. Fulton Blvd. From N. Central Park Ave. To N. Kedzie Ave.	On W. George St. From N. Avers Ave. To N. Ridgeway Ave.	On W. George St. From N. Damen Ave. To N. Wolcott Ave.						
On W. Gregory St. From N Ravenswood Ave. To N. Ashland Ave.	On W. Hutchinson St. From N. Lincoln Ave. To N. Damen Ave.	On W. Lemoyne Ave. From N. Keating Ave. To N. Kilpatrick Ave.						
On W. Oakdale Ave. From N. Damen Ave. To N. Honore St.	On W. Warner Ave. From N. Leavitt St. To N. Damen Ave.	On W. Wolfram St. From N. Damen Ave. To N. Wolcott Ave.						
1-351 E 33rd Blvd	1-351 E 33rd St	200-600 N Hoyne Ave						
206-600 N Hoyne Ave	1410-1554 N Talman Ave	517-655 N Trumbull Ave						
2854-2932 W Giddings St	1-317 W Washington St							

2014 - 2018 Capital Improvement Program

WATER SYSTEM-WATER DISTRIBUTION

CIP/CPM No	Project	Design/ Construction		Fund Source	Total Allocation	Previous Year	2014	2014 - 2018
		Start	End				Allocation	Allocation
180 10 / 34832	2014 GRID MAIN REPLACEMENT - IN-HOUSE	Aug-2013	Nov-2014	0F13	2,095,513	0	2,095,513	2,095,513
				0F17	23,380,963	5,100,000	18,280,963	18,280,963
				WB14	20,065,524	0	20,065,524	20,065,524
					45,542,000	5,100,000	40,442,000	40,442,000
On E 131st St From S Carondolet Ave To S Brandon Ave		On E 53rd St From S Indiana Ave To S Dr Martin Luther King Jr Dr		On E 53rd St From S Indiana Ave To S Mlk Dr				
On E 83rd St From S Marquette Ave To S Exchange Ave		On N Avers Ave From W Fullerton Ave To W Palmer St		On N Avers Ave From W Wabansia Ave To W North Ave				
On N Christiana Ave From N Elston Ave To W Addison St		On N Christiana Ave From W Belmont Ave To W Wellington Ave		On N Christiana Ave From W Grace St To N Elston Ave				
On N Drake Ave From W Belmont Ave To N Elbridge Ave		On N Hoyne Ave From W Augusta Blvd To W Walton St		On N Karlov Ave From W Armitage Ave To W Cortland St				
On N Karlov Ave From W North Ave To W Grand Ave		On N Karlov Ave From W Wabansia Ave To W North Ave		On N Keeler Ave From W Fullerton Ave To W Armitage Ave				
On N Keeler Ave From W Irving Park Rd To W Addison St		On N Keystone Ave From N Elston Ave To W Berteau Ave		On N Keystone Ave From W Fullerton Ave To W Palmer St				
On N Keystone Ave From W North Ave To W Le Moyne St		On N Kilbourn Ave From W Armitage Ave To W Cortland St		On N Kildare Ave From W Belle Plaine Ave To W Irving Park Rd				
On N Kildare Ave From W Fullerton Ave To W Armitage Ave		On N Kostner Ave From W Armitage Ave To W Cortland St		On N Kostner Ave From W Fullerton Ave To W Armitage Ave				
On N Laramie Ave From W Fullerton Ave To W Grand Ave		On N Latrobe Ave From W Palmer St To W Grand Ave		On N Linder Ave From W Wrightwood Ave To W Fullerton Ave				
On N Long Ave From W Wrightwood Ave To W Fullerton Ave		On N Lowell Ave From W Armitage Ave To W Cortland St		On N Newcastle Ave From W Grand Ave To W Belden Ave				
On N Newcastle Ave From W Wrightwood Ave To W Grand Ave		On N Newland Ave From W Wrightwood Ave To W Grand Ave		On N Sawyer Ave From W Montrose Ave To W Berteau Ave				
On N Seeley Ave From W Irving Park Rd To W Grace St		On N Seminary Ave From W Belmont Ave To W Wellington Ave		On N Southport Ave From W Fullerton Ave To W Webster Ave				
On N Springfield Ave From W Wellington Ave To W Diversey Ave		On N Surrey Ct From W Altgeld St To W Fullerton Ave		On N Wayne Ave From W Diversey Pkwy To W Wrightwood Ave				
On N Wisner Ave From W Wellington Ave To N Milwaukee Ave		On N. Christiana Ave. From W. Belmont Ave. To W. Wellington Ave.		On N. Hoyne Ave. From W. Augusta Blvd. To W. Walton St.				
On N. Keystone Ave. From N. Elston Ave. To W. Berteau Ave.		On N. Linder Ave. From W. Wrightwood Ave. To W. Fullerton Ave.		On S Aberdeen St From W 99th St To W 103rd St				
On S Ada St From W 85th St To W 87th St		On S Ada St From W 87th St To W 89th St		On S Baltimore Ave From E 130th St To S Brainard Ave				
On S Bishop St From W 89th St To W 91st St		On S Brandon Ave From E 131st St To E 132nd St		On S Burnham Ave From E 83rd St To E 87th St				
On S Calumet Ave From E 56th St To E 59th St		On S Carondolet Ave From E 130th St To E 132nd St		On S Carondolet Ave From E 132nd St To E 134th St				
On S Charles St From W 103rd St To W 104th St		On S Eggleston Ave From W 115th St To W 119th St		On S Elizabeth St From W 85th St To W 87th St				
On S Green St From W Garfield Blvd To W 59th St		On S Hamilton Ave From W 105th St To W 107th St		On S Harvard Ave From W 113th St To W 115th St				
On S Hermitage Ave From W 73rd St To W 74th St		On S Homewood Ave From W Edmaire St To W 115th St		On S Hoyne Ave From W 54th St To W 54th Pl				
On S Justine St From W 89th St To W 91st St		On S La Salle St From W 105th St To W 107th St		On S Laffin St From W 85th St To W 87th St				
On S Laffin St From W 89th St To W 91st St		On S Leavitt St From S Archer Ave To W 37th St		On S Lockwood Ave From W Congress Pkwy To W Harrison St				
On S Loomis Blvd From W 79th St To W 83rd St		On S Loomis Blvd From W 85th St To W 87th St		On S Lowe Ave From W 116th Pl To W 119th St				
On S Lowe Ave From W 116th Place To W 119th St		On S Lowe Ave From W 123rd St To W 127th St		On S Mackinaw Ave From E 83rd St To E 86th St				
On S Maplewood Ave From W 59th St To W 63rd St		On S Menard Ave From W 63rd St To W 65th St		On S Parnell Ave From W 115th St To W 119th St				
On S Parnell Ave From W 123rd St To W 125th St		On S Peoria Ave From W 117th St To W 119th St		On S Peoria Ave From W 63rd St To W 65th St				
On S Peoria Dr From W 63rd St To W 65th St		On S Peoria St From W 100th St To W 103rd St		On S Peoria St From W 117th St To W 119th St				
On S Perry Ave From W 105th St To W 107th St		On S Princeton Ave From W 122nd St To W 123rd St		On S Ridgeland Ave From E 79th St To S South Chicago Ave				
On S Rockwell St From W 57th St To W 59th St		On S Sangamon St From W 116th Pl To W 117th St		On S Seeley Ave From W 107th St To W 108th Pl				
On S St Louis Ave From W 23rd St To W 26th St		On S St Louis Ave From W 58th St To W 59th St		On S St. Louis Ave From W 23rd St To W 26th St				
On S Stewart Ave From W 111th St To W 115th St		On S Throop St From W 79th St To W 81st St		On S Union Ave From W 117th Pl To W 118th St				
On S Union Ave From W 117th Place To W 118th St		On S Union Ave From W 123rd St To W 127th St		On S Wallace St From W 103rd St To W 107th St				
On S Wallace St From W 123rd St To W 124th St		On S Winchester Ave From W 61st St To W 63rd St		On S Wolcott Ave From W 69th St To W 71st St				
On S Wolcott Ave From W 71st St To W 74th St		On S Wood St From W 73rd St To W 74th St		On S. Calumet Ave. From E. 56th St. To E. 59th St.				
On S. Hermitage Ave. From W. 73rd St. To W. 74th St.		On S. Princeton Ave. From W. 122nd St. To W. 123rd St.		On S. Wood St. From W. 73rd St. To W. 74th St.				
On W 103rd Pl From S Wallace St To S Eggleston Ave		On W 104th St From S Prospect Ave To S Vincennes Ave		On W 106th Pl From S Wentworth Ave To S Perry Ave				
On W 107th St From S Hoyne Ave To S Seeley Ave		On W 107th St From S Wentworth Ave To S State St		On W 108th Pl From S Hoyne Ave To S Longwood Dr				
On W 116th St From S Parnell Ave To S Princeton Ave		On W 117th Pl From S Halsted St To S Lowe Ave		On W 117th Place From S Halsted St To S Lowe Ave				
On W 117th St From S Normal Ave To S Stewart Ave		On W 117th St From S Sangamon St To S Peoria St		On W 118th St From S Sangamon St To S Peoria St				
On W 124th St From S Wallace St To S Parnell Ave		On W 37th St From S Archer Ave To S Leavitt St		On W 56th St From S Green St To S Halsted St				
On W 58th Pl From S Central Park Ave To S St Louis Ave		On W 62nd St From S Winchester Ave To S Wood St		On W 64th Pl From S Menard Ave To S Central Ave				
On W 64th St From S Menard Ave To S Central Ave		On W 65th St From S Morgan St To S Halsted St		On W 73rd Pl From S Ashland Ave To S Racine Ave				
On W 81st St From S Loomis Blvd To S Throop St		On W 88th St From S Loomis St To S Throop St		On W 91st St From S Prospect Sq To S Paulina St				
On W 91st St From S Prospect St To S Paulina St		On W 96th St From S Throop St To S Vincennes Ave		On W Altgeld St From W Wrightwood Ave To N Marshfield Ave				
On W Augusta Blvd From N Leavitt St To N Damen Ave		On W Barry Ave From N Southport Ave To N Kenmore Ave		On W Berteau Ave From N Kildare Ave To N Pulaski Ave				
On W Berteau Ave From N Kildare Ave To N Pulaski Rd		On W Bloomingdale Ave From N Lamon Ave To N Cicero Ave		On W Bloomingdale Ave From N Laramie Ave To N Leclair Ave				
On W Deming Pl From N Cicero Ave To N Kenton Ave		On W Dickens Ave From N Kostner Ave To N Kildare Ave		On W Harrison St From S Central Ave To S Laramie Ave				
On W Henderson St From N Elston Ave To N California Ave		On W Mclean Ave From N Kostner Ave To N Kildare Ave		On W Moffat St From N Campbell Ave To N Western Ave				

2014 - 2018 Capital Improvement Program

WATER SYSTEM-WATER DISTRIBUTION

CIP/CPM No	Project	Design/ Construction Start End	Fund Source	Total Allocation	Previous Year	2014 Allocation	2014 - 2018 Allocation
180 10 / 34832	2014 GRID MAIN REPLACEMENT - IN-HOUSE	Aug-2013 Nov-2014	0F13	2,095,513	0	2,095,513	2,095,513
			0F17	23,380,963	5,100,000	18,280,963	18,280,963
			WB14	20,065,524	0	20,065,524	20,065,524
				45,542,000	5,100,000	40,442,000	40,442,000
On W Montana St From N Cicero Ave To N Kenton Ave		On W Montana St From N Surrey Ct To N Racine Ave		On W Nelson St From N Ravenswood Ave To N Ashland Ave			
On W Oakdale Ave From N Lakewood Ave To N Seminary Ave		On W Palmer St From N Latrobe Ave To N Laramie Ave		On W Patterson Ave From N Lockwood Ave To N Laramie Ave			
On W Schubert Ave From N Cicero Ave To N Kenton Ave		On W Schubert Ave From N Wayne Ave To N Magnolia Ave		On W Shakespeare Ave From N Kostner Ave To N Kildare Ave			
On W Waveland Ave From N Lockwood Ave To N Cicero Ave		On W Wellington Ave From N Kimball Ave To N Kedzie Ave		On W Wrightwood Ave From N Central Ave To N Long Ave			
On W. 64th Pl. From S. Menard Ave. To S. Central Ave.		3749-3939 N Hamlin Ave		4236-4356 N Lowell Ave			
4142-4154 N Tripp Ave		1642 To 1756 W Fletcher St		4814-4904 W Bloomingdale Ave			
4337-4343 W Cortland St		1642-1756 W Fletcher St					

2014 - 2018 Capital Improvement Program

WATER SYSTEM-WATER DISTRIBUTION

CIP/CPM No	Project	Design/ Construction		Fund Source	Total Allocation	Previous Year	2014	2014 - 2018
		Start	End				Allocation	Allocation
180 10 / 34833	2014 - STREET & PARKWAY RESTORATION BY TERM AGREEMENT	Feb-2014	Jan-2015	0F17	15,000,000	0	15,000,000	15,000,000
				WB14	16,891,000	0	16,891,000	16,891,000
					31,891,000	0	31,891,000	31,891,000
	Jardine Water Purification Plant - 1000 E Ohio St	On E 101st Pl From S State St To S Michigan Ave			On E 131st St From S Carondelet Ave To S Brandon Ave			
	On E 83rd St From S Marquette Ave To S Exchange Ave	On E 86th St From S Commercial Ave To S Baltimore Ave			On N Avers Ave From W Fullerton Ave To W Palmer St			
	On N Avers Ave From W Lawrence Ave To W Wilson Ave	On N Christiana Ave From N Elston Ave To W Addison St			On N Christiana Ave From W Grace St To N Elston Ave			
	On N Claremont Ave From W Foster Ave To W Winnemac Ave	On N Drake Ave From W Belmont Ave To N Elbridge Ave			On N Hoyne Ave From W 36th St To W 37th St			
	On N Hoyne Ave From W Augusta Blvd To W Walton St	On N Karlov Ave From W Armitage Ave To W Cortland St			On N Karlov Ave From W Grand Ave To W Hirsch St			
	On N Karlov Ave From W North Ave To W Grand Ave	On N Karlov Ave From W Potomac Ave To W Crystal St			On N Karlov Ave From W Wabansia Ave To W North Ave			
	On N Kedvale Ave From W Grand Ave To W Hirsch St	On N Keeler Ave From W Fullerton Ave To W Armitage Ave			On N Keeler Ave From W Irving Park Rd To W Addison St			
	On N Kenneth Ave From W Montrose Ave To W Cullom Ave	On N Keystone Ave From N Elston Ave To W Berteau Ave			On N Keystone Ave From W Fullerton Ave To W Palmer St			
	On N Keystone Ave From W North Ave To W Le Moyne St	On N Kilbourn Ave From W Armitage Ave To W Cortland St			On N Kildare Ave From W Belle Plaine Ave To W Irving Park Rd			
	On N Kildare Ave From W Fullerton Ave To W Armitage Ave	On N Kostner Ave From W Armitage Ave To W Cortland St			On N Kostner Ave From W Fullerton Ave To W Armitage Ave			
	On N La Crosse Ave From W Sunnyside Ave To W Montrose Ave	On N Lamont Ave From W Sunnyside Ave To W Montrose Ave			On N Laporte Ave From W Wilson Ave To W Montrose Ave			
	On N Laramie Ave From W Fullerton Ave To W Grand Ave	On N Latrobe Ave From W Palmer St To W Grand Ave			On N Linder Ave From W Wrightwood Ave To W Fullerton Ave			
	On N Long Ave From W Wrightwood Ave To W Fullerton Ave	On N Lowell Ave From W Armitage Ave To W Cortland St			On N Mont Clare Ave From W Diversey Ave To W Altgeld St			
	On N Montclare Ave From W Diversey Ave To W Altgeld St	On N Neva Ave From W Altgeld St To W Grand Ave			On N Neva Ave From W Diversey Ave To W Altgeld St			
	On N Newland Ave From W Wrightwood Ave To W Grand Ave	On N Sawyer Ave From W Montrose Ave To W Berteau Ave			On N Seminary Ave From W Belmont Ave To W Wellington Ave			
	On N Southport Ave From W Fullerton Ave To W Webster Ave	On N Springfield Ave From W Lawrence Ave To W Montrose Ave			On N Springfield Ave From W Schubert Ave To W Fullerton Ave			
	On N Springfield Ave From W Wellington Ave To W Diversey Ave	On N Surrey Ct From W Altgeld St To W Fullerton Ave			On N Wayne Ave From W Diversey Pkwy To W Wrightwood Ave			
	On N. Hoyne Ave. From W. Augusta Blvd. To W. Walton St.	On N. Keystone Ave. From N. Elston Ave. To W. Berteau Ave.			On N. Linder Ave. From W. Wrightwood Ave. To W. Fullerton Ave.			
	On S Aberdeen St From W 98th St To W 98th Pl	On S Aberdeen St From W 99th St To W 103rd St			On S Ada St From W 85th St To W 87th St			
	On S Ada St From W 87th St To W 89th St	On S Baltimore Ave From E 130th St To S Brainerd Ave			On S Baltimore Ave From E 86th St To E 87th St			
	On S Baltimore Ave From S Commercial Ave To E 86th St	On S Bell Ave From W 107th St To W 107th Pl			On S Bishop St From W 89th St To W 91st St			
	On S Brandon Ave From E 131st St To E 132nd St	On S Burnham Ave From E 83rd St To E 87th St			On S Carondelet Ave From E 130th St To E 132nd St			
	On S Carpenter St From W 98th St To W 98th Pl	On S Charles St From W 103rd St To W 104th St			On S Eggleston Ave From W 115th St To W 119th St			
	On S Elizabeth St From W 79th St To W 83rd St	On S Elizabeth St From W 85th St To W 87th St			On S Harvard Ave From W 113th St To W 115th St			
	On S Hermitage Ave From W 73rd St To W 74th St	On S Homewood Ave From W Edmaire St To W 115th St			On S Houston Ave From E 86th St To E 87th St			
	On S Houston Ave From S Baltimore Ave To E 86th St	On S Hoyne Ave From W 36th St To W 37th St			On S Hoyne Ave From W 54th St To W 54th Pl			
	On S La Salle St From W 105th St To W 107th St	On S Laflin St From W 85th St To W 87th St			On S Langley Ave From E 60th St To E 62nd St			
	On S Leavitt St From S Archer Ave To W 37th St	On S Lockwood Ave From W Congress Pkwy To W Harrison St			On S Loomis Blvd From W 79th St To W 83rd St			
	On S Loomis Blvd From W 85th St To W 87th St	On S Lowe Ave From W 116th Pl To W 119th St			On S Lowe Ave From W 116th Place To W 119th St			
	On S Lowe Ave From W 123rd St To W 127th St	On S Luella Ave From E 73rd St To E 75th St			On S Mackinaw Ave From E 83rd St To E 86th St			
	On S Maplewood Ave From W 59th St To W 63rd St	On S Menard Ave From W 63rd St To W 65th St			On S Michigan Ave From E 104th St To E 107th St			
	On S Morgan St From W 98th St To W 98th Pl	On S Parnell Ave From W 123rd St To W 125th St			On S Peoria Ave From W 117th St To W 119th St			
	On S Peoria St From W 100th St To W 103rd St	On S Peoria St From W 117th St To W 119th St			On S Perry Ave From W 105th St To W 107th St			
	On S Ridgeland Ave From E 79th St To S South Chicago Ave	On S Rockwell St From W 57th St To W 59th St			On S Sangamon St From W 116th Pl To W 117th St			
	On S St Louis Ave From W 23rd St To W 26th St	On S St Louis Ave From W 58th St To W 59th St			On S St. Louis Ave From W 23rd St To W 26th St			
	On S State St From W 105th St To W 108th St	On S Stewart Ave From W 111th St To W 115th St			On S Throop St From W 79th St To W 81st St			
	On S Throop St From W 81st St To W 83rd St	On S Union Av From W 117th Pl To W 118th St			On S Union Ave From W 117th Pl To W 118th St			
	On S Union Ave From W 123rd St To W 127th St	On S Wallace St From W 103rd St To W 107th St			On S Wallace St From W 123rd St To W 124th St			
	On S Wolcott Ave From W 69th St To W 71st St	On S Wolcott Ave From W 71st St To W 74th St			On S Wood St From W 73rd St To W 74th St			
	On S Yates Ave From E 100th St To E 103rd St	On S. Hermitage Ave. From W. 73rd St. To W. 74th St.			On S. Wood St. From W. 73rd St. To W. 74th St.			
	On W 101st St From S State St To S Michigan Ave	On W 103rd Pl From S Wallace St To S Eggleston Ave			On W 103rd St From S Seeley Ave To S Charles St			
	On W 104th St From S Prospect Ave To S Vincennes Ave	On W 106th Pl From S Wentworth Ave To S Perry Ave			On W 107th Pl From S Western Ave To S Hoyne Ave			
	On W 107th St From S State St To S Michigan Ave	On W 107th St From S Wentworth Ave To S State St			On W 107th St From S Western Ave To S Hoyne Ave			
	On W 116th St From S Parnell Ave To S Princeton Ave	On W 117th Pl From S Halsted St To S Lowe Ave			On W 117th Place From S Halsted St To S Lowe Ave			
	On W 117th St From S Normal Ave To S Stewart Ave	On W 117th St From S Sangamon St To S Peoria St			On W 118th St From S Sangamon St To S Peoria St			
	On W 124th St From S Wallace St To S Parnell Ave	On W 37th St From S Archer Ave To S Leavitt St			On W 37th St From S Leavitt St To S Damen Ave			
	On W 53rd St From S Morgan St To S Halsted St	On W 58th Pl From S Central Park Ave To S St Louis Ave			On W 64th Pl From S Menard Ave To S Central Ave			
	On W 64th St From S Menard Ave To S Central Ave	On W 73rd Pl From S Ashland Ave To S Racine Ave			On W 81st St From S Loomis Blvd To S Throop St			
	On W 81st St From S Throop St To S May St	On W 88th St From S Loomis St To S Throop St			On W 96th St From S Throop St To S Vincennes Ave			
	On W 98th St From S Genoa Ave To S Morgan St	On W Adams Blvd From S Menard Ave To S Central Ave			On W Altgeld St From N Harlem Ave To N Mont Clare Ave			

2014 - 2018 Capital Improvement Program

WATER SYSTEM-WATER DISTRIBUTION

CIP/CPM No	Project	Design/ Construction		Fund Source	Total Allocation	Previous Year	2014	2014 - 2018	
		Start	End				Allocation	Allocation	
180 10 / 34833	2014 - STREET & PARKWAY RESTORATION BY TERM AGREEMENT	Feb-2014	Jan-2015	0F17	15,000,000	0	15,000,000	15,000,000	
				WB14	16,891,000	0	16,891,000	16,891,000	
						31,891,000	0	31,891,000	31,891,000
		On W Altgeld St From N Harlem Ave To N Montclare Ave		On W Altgeld St From W Wrightwood Ave To N Marshfield Ave		On W Augusta Blvd From N Leavitt St To N Damen Ave			
		On W Barry Ave From N Southport Ave To N Kenmore Ave		On W Berteau Ave From N Kildare Ave To N Pulaski Ave		On W Berteau Ave From N Kildare Ave To N Pulaski Rd			
		On W Berteau Ave From N Milwaukee Ave To N Cicero Ave		On W Berteau Ave. From N Milwaukee Ave. To N Cicero Ave.		On W Bloomingdale Ave From N Lamon Ave To N Cicero Ave			
		On W Bloomingdale Ave From N Laramie Ave To N Leclair Ave		On W Cortland St From N Humboldt Blvd E To N California Ave		On W Cortland St From N Humboldt Blvd East To N California Ave			
		On W Deming Pl From N Cicero Ave To N Kenton Ave		On W Dickens Ave From N Kostner Ave To N Kildare Ave		On W George St From N Lakewood Ave To N Halsted St			
		On W Grover St From N Mango Ave To W Ainslie St		On W Harrison St From S Central Ave To S Laramie Ave		On W Henderson St From N Elston Ave To N California Ave			
		On W Hirsch St From N Keeler Ave To W Grand Ave		On W Hirsch St From S Keeler Ave To W Grand Ave		On W Mclean Ave From N Kostner Ave To N Kildare Ave			
On W Montana St From N Surrey Ct To N Racine Ave		On W Nelson St From N Ravenswood Ave To N Ashland Ave		On W Oakdale Ave From N Lakewood Ave To N Seminary Ave					
On W Palmer St From N Latrobe Ave To N Laramie Ave		On W Patterson Ave From N Lockwood Ave To N Laramie Ave		On W School St From N Kildare Ave To N Karlov Ave					
On W Schubert Ave From N Wayne Ave To N Magnolia Ave		On W Shakespeare Ave From N Kostner Ave To N Kildare Ave		On W Warner Ave From N Milwaukee Ave To N Cicero Ave					
On W Waveland Ave From N Lockwood Ave To N Cicero Ave		On W Wilson Ave From N Pulaski Rd To N Hamlin Ave		On W Wrightwood Ave From N Central Ave To N Long Ave					
On W. 64th Pl. From S. Menard Ave. To S. Central Ave.		4802-5010 N Drake Ave		3749-3939 N Hamlin Ave					
4236-4356 N Lowell Ave		2722-2918 N Maplewood Ave		4142-4154 N Tripp Ave					
7301-7447 S Union Ave		4814-4904 W Bloomingdale Ave		4337-4343 W Cortland St					
1642-1756 W Fletcher St		4918-5132 W Gunnison St		5132-4918 W Gunnison St					
180 10 / 34834	2014 - STREET & PARKWAY REPAIRS BY TERM AGREEMENT North/South Region	Jan-2014	Dec-2014	0F17	4,017,000	0	4,017,000	4,017,000	
		Jardine Water Purification Plant - 1000 E Ohio St							
180 10 / 34837	2014 CDOT MATERIAL INSPECTION	Jan-2014	Dec-2014	WB14	850,000	0	850,000	850,000	
		Jardine Water Purification Plant - 1000 E Ohio St							

2014 - 2018 Capital Improvement Program

WATER SYSTEM-WATER DISTRIBUTION

CIP/CPM No	Project	Design/ Construction		Fund Source	Total Allocation	Previous Year	2014	2014 - 2018
		Start	End				Allocation	Allocation
180 10 / 35776	2015 GRID MAIN INSTALLATION - BY TERM AGREEMENT	May-2014	Mar-2015	0F25	27,500,000	0	27,500,000	27,500,000
				WB14	72,720,000	0	72,720,000	72,720,000
				WB15	35,704,000	0	0	35,704,000
					135,924,000	0	100,220,000	135,924,000
	Jardine Water Purification Plant - 1000 E Ohio St	On E 49th St From S Ellis Ave To S Dorchester Ave	On E 69th St From S South Chicago Ave To S Cottage Grove Ave					
	On E 72nd St From S Langley Ave To S Cottage Grove Ave	On E 73rd St From S St Lawrence Ave To S Maryland Ave	On E 75th St From S Stony Island Ave To S Jeffery Blvd					
	On E 76th St From S Dobson Ave To S Greenwood Ave	On E 76th St From S Drexel Ave To S Dobson Ave	On E 77th St From S Dobson Ave To S Greenwood Ave					
	On E 78th St From S Ellis Ave To S Dobson Ave	On E Roosevelt Rd From S Wabash Ave To S Michigan Ave	On N Ashland Ave From W Lawrence Ave To W Irving Park Rd					
	On N California Ave From W Fulton St To W Madison St	On N California Ave From W North Ave To W Grand Ave	On N Christiana Ave From W Wilson Ave To W Montrose Ave					
	On N Cicero Ave From W Chicago Ave To W Madison St	On N Cicero Ave From W Division St To W Chicago Ave	On N Francisco Ave From W Carroll Ave To W Walnut St					
	On N Halsted St From W Grand Ave To W Hubbard St	On N Janssen Ave From W Grace St To W Addison St	On N Karlov Ave From W Roscoe St To N Milwaukee Ave					
	On N Kedvale Ave From W Roscoe St To W Henderson St	On N Keystone Ave From N Milwaukee Ave To W School St	On N Kimball Ave From W Diversey Ave To W Fullerton Ave					
	On N Kostner Ave From W Augusta Blvd To W Chicago Ave	On N Milwaukee Ave From N Keeler Ave To N Pulaski Rd	On N Milwaukee Ave From N Pulaski Rd To W Belmont Ave					
	On N Milwaukee Ave From W Addison St To N Keeler Ave	On N Mohawk St From W Eugenie St To W North Ave	On N Mohawk St From W Menomonee St To W Eugenie St					
	On N Mozart St From W Walnut St To W Washington Blvd	On N Mozart St From W Wilson Ave To W Montrose Ave	On N Orleans St From W Wisconsin St To W Menomonee St					
	On N Paulina St From W Greenleaf Ave To W Lunt Ave	On N Racine Ave From W Addison St To W Belmont Ave	On N Rockwell St From W Lawrence Ave To W Montrose Ave					
	On N Sawyer Ave From W Wilson Ave To W Montrose Ave	On N Spaulding Ave From W North Ave To W Le Moyne St	On N Spaulding Ave From W Wilson Ave To W Montrose Ave					
	On N Tripp Ave From N Milwaukee Ave To W Roscoe St	On N Western Ave From W Addison St To W Roscoe St	On N Western Ave From W Barry Ave To W Nelson St					
	On N Western Ave From W George St To N Jones St	On S Artesian Ave From W 65th St To W Marquette Rd	On S Bell Ave From W Cermak Rd To W 23rd St					
	On S Campbell Ave From W 65th St To W Marquette Rd	On S Campbell Ave From W Marquette Rd To W 71st St	On S Drexel Ave From E 75th St To E 79th St					
	On S Eberhart Ave From E 61st St To E 63rd St	On S Ellis Ave From E 75th St To E 76th St	On S Ellis Ave From E 78th St To E 79th St					
	On S Emerald Ave From W 45th St To W 47th St	On S Emerald Ave From W 76th St To W 77th St	On S Evans Ave From E 45th St To E 46th St					
	On S Evans Ave From E 46th St To E 47th St	On S Greenwood Ave From E 75th St To E 76th St	On S Greenwood Ave From E 76th St To E 79th St					
	On S Ingleside Ave From E 77th St To E 79th St	On S Komensky Ave From W 28th St To W 31st St	On S Langley Ave From E 67th St To E 69th St					
	On S Langley Ave From E 71st St To E 73rd St	On S Leavitt St From W 21st St To W Cermak Rd	On S Lowe Ave From W 26th St To W 31st St					
	On S Maplewood Ave From W 65th St To W Marquette Rd	On S May St From W 18th St To W Cullerton St	On S Normal Blvd From W 66th St To W Marquette Rd					
	On S Parnell Ave From W 66th St To W Marquette Rd	On S Sacramento Ave From W 24th St To W 26th St	On S Shields Ave From W 26th St To W 27th St					
	On S St Lawrence Ave From E 76th St To E 79th St	On S State St From W 71st St To W 75th St	On S Vernon Ave From E 60th St To E 63rd St					
	On S Wallace St From W 25th Pl To W 26th St	On S Wells St From W 26th St To W 31st St	On W 18th St From S Drake Ave To S Homan Ave					
	On W 19th Pl From S Racine Ave To S Carpenter St	On W 26th St From S Lowe Ave To S Wallace St	On W 28th Pl From S Stewart Ave To S Wentworth Ave					
	On W 28th St From S Karlov Ave To S Pulaski Rd	On W 47th St From S California Ave To S Western Blvd	On W 65th St From S Rockwell St To S Western Ave					
	On W 66th Pl From S Parnell Ave To S Stewart Ave	On W 80th St From S Lowe Ave To S Wallace St	On W Addison St From N Milwaukee Ave To N Keeler Ave					
	On W Augusta Blvd From N Central Ave To N Long Ave	On W Berteau Ave From N Bell Ave To N Damen Ave	On W Bryn Mawr Ave From N Glenwood Ave To N Kenmore Ave					
	On W Carroll Ave From N Kedzie Ave To N Francisco Ave	On W Diversey Ave From N Western Ave To W Logan Blvd	On W Drummond Pl From N St Louis Ave To N Kimball Ave					
	On W Eastwood Ave From N Virginia Ave To N Western Ave	On W Eugenie St From N Larrabee St To N Cleveland Ave	On W Greenleaf Ave From N Clark St To N Ashland Blvd					
	On W Haddon Ave From N Central Ave To N Long Ave	On W Henderson St From N Kildare Ave To N Karlov Ave	On W Iowa St From N Kilbourn Ave To N Kostner Ave					
	On W Menomonee St From N Larrabee St To N Cleveland Ave	On W Nelson St From N Western Ave To N Oakley Ave	On W Newport Ave From N Racine Ave To N Clark St					
	On W Newport Ave From N Southport Ave To N Racine Ave	On W Rice St From N Kilbourn Ave To N Kostner Ave	On W Rice St From N Laverne Ave To N Kilpatrick Ave					
	On W Roosevelt Rd From S Albany Ave To W Ogden Ave	On W Roosevelt Rd From S Kolmar Ave To S Homan Ave	On W Roscoe St From N Milwaukee Ave To N Pulaski Rd					
	On W Roscoe St From N Tripp Ave To N Kedvale Ave	On W School St From N Milwaukee Ave To N Harding Ave	On W Schubert Ave From N St Louis Ave To N Kimball Ave					
	On W Wabansia Ave From N Kedzie Ave To N Humboldt Blvd West	On W Wabansia Ave From N Sawyer Ave To N Kedzie Ave	On W Walnut St From N Francisco Ave To N California Ave					
	On W Walton St From N Kilbourn Ave To N Keeler Ave	On W Walton St From N Laverne Ave To N Cicero Ave	On W Wilson Ave From N Kimball Ave To N Kedzie Ave					
	E 76th Pl And S Greenwood Ave	E 92nd Pl And S Drexel Ave	E 92nd St And S Drexel Ave					
	S Rockwell Ave And W 47th St	800-1146 N Central Ave	On E 23rd St From S Michigan Ave To S Indiana Ave					
	On E 23rd St From S Wabash Ave To S Michigan Ave	On E 40th St From S Vincennes Ave To S Cottage Grove Ave	On E 69th St From S. South Chicago Ave. To S. Cottage Grove Ave.					
	On E 80th Pl From S Exchange Ave To S Houston Ave	On E 80th St From S Commercial Ave To S Coles Ave	On E 80th St From S Exchange Ave To S Commercial Ave					
	On E 92nd Pl From S Drexel Ave To S Drexel Ave	On E 92nd St From S Drexel Ave To S Drexel Ave	On E 93rd St From S Drexel Ave To S Greenwood Ave					
	On E 93rd St From S Jeffery Ave To S Colfax Ave	On E Oakwood Blvd From S Vincennes Ave To S Cottage Grove Ave	On E. 81st St. From S. Commercial Ave. To S. Houston Ave.					
	On N Central Ave From W Division St To W Chicago Ave	On N Leavitt St From W Irving Park Rd To W Grace St	On N Sangamon St From W Fulton Market To W Randolph St					
	On N Seeley Ave From W Wilson Ave To W Montrose Ave	On N Western Ave From W Addison Ave To W Roscoe St	On N Western Ave From W George St To W Jones Ave					
	On S Clyde Ave From E 92nd St To E 93rd St	On S Dr Mlk Jr Dr From E 59th St To E 63rd St	On S Drexel Ave From E 91st St To E 92nd St					
	On S Emerald Ave From W 29th St To W 31st St	On S Fairfield Ave From W 51st St To W 53rd St	On S Greenwood Ave From E 93rd St To E 93rd Pl					
	On S Langley Ave From E Pershing Rd To E 40th St	On S Parnell Ave From W 66th St To W 67th St	On S Rockwell Ave From W 47th St To W 47th St					

2014 - 2018 Capital Improvement Program

WATER SYSTEM-WATER DISTRIBUTION

CIP/CPM No	Project	Design/ Construction Start End	Fund Source	Total Allocation	Previous Year	2014 Allocation	2014 - 2018 Allocation
180 10 / 35776	2015 GRID MAIN INSTALLATION - BY TERM AGREEMENT	May-2014 Mar-2015	0F25	27,500,000	0	27,500,000	27,500,000
			WB14	72,720,000	0	72,720,000	72,720,000
			WB15	35,704,000	0	0	35,704,000
				135,924,000	0	100,220,000	135,924,000
On S Stewart Ave From W 63rd St To W Marquette Rd	On S Troy St From S Archer Ave To W 44th St			On S Troy St From W 44th St To W 47th St			
On S Vernon Ave From E 60th St To E 63rd St	On S Wallace St From W 29th St To W 31rd St			On S Washtenaw Ave From W 51st St To W 53rd St			
On S Whipple St From W Pope John Paul II Dr To W 47th St	On S. Houston Ave. From E. 80th St. To E. 81st St.			On W 107th St From S Hale Ave To S Drew St			
On W 30th St From S Emerald Ave To S Wallace St	On W 47th St From S Kedzie Ave To S California Ave			On W 51st St From S California Ave To S Talman Ave			
On W 80th St From S Wallace St To S Parnell Ave	On W 99th St From S Damen Ave To S Prospect Ave			On W Argyle St From N Broadway To N Sheridan Rd			
On W Bryn Mawr Ave From N St Louis Ave To N Kedzie Ave	On W Diversey Pkwy From N Western Ave To W Logan Blvd			On W Eugenie St From N Larabee St To N Cleveland Ave			
On W Gladys Ave From S Kolmar Ave To S Kostner Ave	On W Lake St From N Sangamon St To N Green St			On W Rice Ave From N Laverne Ave To N Kilpatrick Ave			
On W Roosevelt Rd From S Wabash Ave To S Michigan Ave	On W Roscoe St From N Western Ave To N Claremont Ave			On W Wabansia Ave From N Kedzie Ave To N Humboldt Blvd W			
On W. Berteau Ave. From N. Bell Ave. To N. Damen Ave.	6700-7040 S Cregier Ave			4701-4734 S Rockwell Ave			
4701-4734 S Rockwell St	2601-2641 S Stewart Ave			130-266 W 23rd St			
210-352 W 30th St	3301-3329 W Altgeld St			4801-4955 W Walton St			
180 10 / 35778	2015 GRID MAIN REPLACEMENT - IN-HOUSE	Apr-2014 Aug-2015	WB14	14,535,000	0	14,535,000	14,535,000
			WB15	32,851,000	0	0	32,851,000
				47,386,000	0	14,535,000	47,386,000
Jardine Water Purification Plant - 1000 E Ohio St	On E 110th St From S Green Bay Ave To S Ewing Ave			On E 86th St From S Commercial Ave To S Baltimore Ave			
On N Avers Ave From W Lawrence Ave To W Wilson Ave	On N Claremont Ave From W Foster Ave To W Winnemac Ave			On N Dickinson Ave From W Berteau Ave To N Laverne Ave			
On N Karlov Ave From W Grand Ave To W Hirsch St	On N Karlov Ave From W Potomac Ave To W Crystal St			On N Kedvale Ave From W Grand Ave To W Hirsch St			
On N Kenneth Ave From W Montrose Ave To W Cullom Ave	On N La Crosse Ave From W Sunnyside Ave To W Montrose Ave			On N Lamont Ave From W Sunnyside Ave To W Montrose Ave			
On N Laporte Ave From W Wilson Ave To W Montrose Ave	On N Lawler Ave From W Berteau Ave To W Irving Park Rd			On N Leamington Ave From W Berteau Ave To W Irving Park Rd			
On N Leclair Ave From W Berteau Ave To W Irving Park Rd	On N Mont Clare Ave From W Diversey Ave To W Altgeld St			On N Neva Ave From W Altgeld St To W Grand Ave			
On N Neva Ave From W Diversey Ave To W Altgeld St	On N Springfield Ave From W Lawrence Ave To W Montrose Ave			On N Springfield Ave From W Schubert Ave To W Fullerton Ave			
On N Tripp Ave From W Grand Ave To W Hirsch St	On S Aberdeen St From W 98th St To W 98th Pl			On S Avenue M From E 106th St To E 110th St			
On S Baltimore Ave From E 86th St To E 87th St	On S Baltimore Ave From S Commercial Ave To E 86th St			On S Bell Ave From W 107th St To W 107th Pl			
On S Bishop St From W 95th St To W 97th St	On S Carpenter St From W 98th St To W 98th Pl			On S Church St From W 115th St To W 118th St			
On S Elizabeth St From W 79th St To W 83rd St	On S Green Bay Ave From E 110th St To E 113th St			On S Houston Ave From E 86th St To E 87th St			
On S Houston Ave From S Baltimore Ave To E 86th St	On S Hoyne Ave From W 36th St To W 37th St			On S Langley Ave From E 60th St To E 62nd St			
On S Luella Ave From E 73rd St To E 75th St	On S Michigan Ave From E 104th St To E 107th St			On S Morgan St From W 98th St To W 98th Pl			
On S Normal Ave From W 87th St To W 88th St	On S State St From E 103rd St To E 105th St			On S State St From W 105th St To W 108th St			
On S Throop St From W 81st St To W 83rd St	On S Throop St From W 91st St To W 93rd St			On S Vincennes Ave From W 115th St To W 119th St			
On S Yates Ave From E 100th St To E 103rd St	On W 103rd St From S Seeley Ave To S Charles St			On W 104th Pl From S Wentworth Ave To S State St			
On W 104th Pl From S Wentworth Ave To S Wentworth Ave	On W 107th Pl From S Western Ave To S Hoyne Ave			On W 107th St From S State St To S Michigan Ave			
On W 107th St From S Western Ave To S Hoyne Ave	On W 118th St From S Church St To S Watkins Ave			On W 37th St From S Leavitt St To S Damen Ave			
On W 53rd St From S Morgan St To S Halsted St	On W 65th St From S Kedzie Ave To S Fairfield Ave			On W 81st St From S Throop St To S May St			
On W 87th St From S Halsted St To S Eggleston Ave	On W 91st St From S Loomis St To S Throop St			On W 98th St From S Genoa Ave To S Morgan St			
On W Adams Blvd From S Menard Ave To S Central Ave	On W Altgeld St From N Harlem Ave To N Mont Clare Ave			On W Berteau Ave From N Laramie Ave To N Milwaukee Ave			
On W Berteau Ave From N Milwaukee Ave To N Cicero Ave	On W Cortland St From N Humboldt Blvd East To N California Ave			On W George St From N Lakewood Ave To N Halsted St			
On W Grover St From N Mango Ave To W Ainslie St	On W Hirsch St From N Keeler Ave To W Grand Ave			On W Hirsch St From N Kostner Ave To N Keeler Ave			
On W School St From N Kildare Ave To N Karlov Ave	On W Warner Ave From N Milwaukee Ave To N Cicero Ave			On W Wilson Ave From N Pulaski Rd To N Hamlin Ave			
W 104th Pl And S Wentworth Ave	4802-5010 N Drake Ave			2722-2918 N Maplewood Ave			
On E 101st Pl From S State St To S Michigan Ave	On E 102nd Pl From S State St To S Michigan Ave			On E 102nd St From S State St To S Michigan Ave			
On N Hoyne Ave From W 36th St To W 37th St	On N Montclare Ave From W Diversey Ave To W Altgeld St			On S May St From W 48th St To W 49th St			
On W 101st St From S State St To S Michigan Ave	On W 49th St From S Racine Ave To S May St			On W Altgeld St From N Harlem Ave To N Montclare Ave			
On W Berteau Ave. From N Milwaukee Ave. To N Cicero Ave.	On W Cortland St From N Humboldt Blvd E To N California Ave			On W Hirsch St From S Keeler Ave To W Grand Ave			
On W Hirsch St From S Kostner Ave To S Keeler Ave	7301-7447 S Union Ave			210-328 W 104th Pl			
1958-1990 W 117th St	4918-5132 W Gunnison St			4918-5132 W. Gunnison St			

2014 - 2018 Capital Improvement Program

WATER SYSTEM-WATER DISTRIBUTION

CIP/CPM No	Project	Design/ Construction		Fund Source	Total Allocation	Previous Year	2014 Allocation	2014 - 2018 Allocation
		Start	End					
180 10 / 35779	2015 - STREET & PARKWAY RESTORATION BY TERM AGREEMENT	Jan-2015	Dec-2015	WB15	32,848,000	0	0	32,848,000
	Jardine Water Purification Plant - 1000 E Ohio St	On E 110th St From S Green Bay Ave To S Ewing Ave			On N Dickinson Ave From W Berteau Ave To N Lavergne Ave			
	On N Lawler Ave From W Berteau Ave To W Irving Park Rd	On N Leamington Ave From W Berteau Ave To W Irving Park Rd			On N Leclair Ave From W Berteau Ave To W Irving Park Rd			
	On N Newcastle Ave From W Grand Ave To W Belden Ave	On N Newcastle Ave From W Wrightwood Ave To W Grand Ave			On N Tripp Ave From W Grand Ave To W Hirsch St			
	On S Aberdeen St From W 98th St To W 98th Pl	On S Avenue M From E 106th St To E 110th St			On S Bishop St From W 95th St To W 97th St			
	On S Carpenter St From W 98th St To W 98th Pl	On S Church St From W 115th St To W 118th St			On S Green Bay Ave From E 110th St To E 113th St			
	On S Morgan St From W 98th St To W 98th Pl	On S Normal Ave From W 87th St To W 88th St			On S State St From E 103rd St To E 105th St			
	On S Throop St From W 91st St To W 93rd St	On S Vincennes Ave From W 115th St To W 119th St			On W 104th Pl From S Wentworth Ave To S State St			
	On W 118th St From S Church St To S Watkins Ave	On W 65th St From S Kedzie Ave To S Fairfield Ave			On W 87th St From S Halsted St To S Eggleston Ave			
	On W 91st St From S Loomis St To S Throop St	On W 98th St From S Genoa Ave To S Morgan St			On W Berteau Ave From N Laramie Ave To N Milwaukee Ave			
	On W Hirsch St From N Kostner Ave To N Keeler Ave	W 104th Pl And S Wentworth Ave			6400-6750 N Damen Ave			
	On E 102nd Pl From S State St To S Michigan Ave	On E 102nd St From S State St To S Michigan Ave			On S May St From W 48th St To W 49th St			
	On W 104th Pl From S Wentworth Ave To S Wentworth Ave	On W 49th St From S Racine Ave To S May St			On W Hirsch St From S Kostner Ave To S Keeler Ave			
	2601-2641 S Stewart Ave	210-328 W 104th Pl			1958-1990 W 117th St			
180 10 / 35780	2015 - STREET & PARKWAY REPAIRS BY TERM AGREEMENT	Jan-2015	Dec-2015	WB15	1,910,000	0	0	1,910,000
	North/South Region							
	Jardine Water Purification Plant - 1000 E Ohio St							
180 10 / 35781	2015 CDOT MATERIAL INSPECTION	Jan-2015	Dec-2015	WB15	900,000	0	0	900,000
	Jardine Water Purification Plant - 1000 E Ohio St							
180 10 / 36392	2016 GRID MAIN INSTALLATION - BY TERM AGREEMENT	Mar-2015	Dec-2015	WB15	138,900,000	0	0	138,900,000
	Jardine Water Purification Plant - 1000 E Ohio St							
180 10 / 36396	2016 GRID MAIN REPLACEMENT - IN-HOUSE	Aug-2015	Jun-2016	WB15	22,309,000	0	0	22,309,000
				WB16	26,563,000	0	0	26,563,000
					48,872,000	0	0	48,872,000
	Jardine Water Purification Plant - 1000 E Ohio St							
180 10 / 36397	2016 - STREET & PARKWAY RESTORATION BY TERM AGREEMENT	Jan-2016	Dec-2016	WB16	33,833,000	0	0	33,833,000
	Jardine Water Purification Plant - 1000 E Ohio St							
180 10 / 36398	2016 - STREET & PARKWAY REPAIRS BY TERM AGREEMENT	Jan-2016	Dec-2016	WB16	1,967,000	0	0	1,967,000
	North/South Region							
	Jardine Water Purification Plant - 1000 E Ohio St							
180 10 / 36399	2016 CDOT MATERIAL INSPECTION	Jan-2016	Dec-2016	WB16	900,000	0	0	900,000
	Jardine Water Purification Plant - 1000 E Ohio St							
180 10 / 38147	39TH AND IRON - HVAC REPLACEMENT	Jun-2013	Jul-2014	0F13	175,259	175,259	0	0
	3901 S Ashland Ave							
180 10 / 38379	2017 GRID MAIN INSTALLATION - BY TERM AGREEMENT	Dec-2015	Oct-2016	WB15	1,906,000	0	0	1,906,000
				WB16	141,074,000	0	0	141,074,000
					142,980,000	0	0	142,980,000
	Jardine Water Purification Plant - 1000 E Ohio St							

2014 - 2018 Capital Improvement Program

WATER SYSTEM-WATER DISTRIBUTION

CIP/CPM No	Project	Design/ Construction		Fund Source	Total Allocation	Previous Year	2014 Allocation	2014 - 2018 Allocation
		Start	End					
180 10 / 38388	2018 GRID MAIN INSTALLATION - BY TERM AGREEMENT	Oct-2016	Jul-2017	WB16	40,700,000	0	0	40,700,000
				WB17	104,377,000	0	0	104,377,000
					145,077,000	0	0	145,077,000
				Jardine Water Purification Plant - 1000 E Ohio St				
180 10 / 38391	2017 GRID MAIN REPLACEMENT - IN-HOUSE	Jun-2016	May-2017	WB16	29,800,000	0	0	29,800,000
				WB17	19,990,000	0	0	19,990,000
					49,790,000	0	0	49,790,000
				Jardine Water Purification Plant - 1000 E Ohio St				
180 10 / 38392	2017 - STREET & PARKWAY RESTORATION BY TERM AGREEMENT	Jan-2017	Dec-2017	WB17	34,848,000	0	0	34,848,000
Jardine Water Purification Plant - 1000 E Ohio St								
180 10 / 38393	2017 - STREET & PARKWAY REPAIRS BY TERM AGREEMENT North/South Region	Jan-2017	Dec-2017	WB17	2,026,000	0	0	2,026,000
Jardine Water Purification Plant - 1000 E Ohio St								
180 10 / 38394	2018 GRID MAIN REPLACEMENT - IN-HOUSE	May-2017	Mar-2018	WB17	37,615,000	0	0	37,615,000
				WB18	13,117,000	0	0	13,117,000
					50,732,000	0	0	50,732,000
				Jardine Water Purification Plant - 1000 E Ohio St				
180 10 / 38398	2017 CDOT MATERIAL INSPECTION	Jan-2017	Dec-2017	WB17	900,000	0	0	900,000
Jardine Water Purification Plant - 1000 E Ohio St								
180 10 / 38408	2013 WATER MAIN REPLACEMENT - TIF T-32	Jul-2013	Dec-2013	0369	2,060,810	2,060,810	0	0
On N Green St From W Madison St To W Jackson Blvd		On N Morgan St From W Washington Blvd To W Madison St			On N Peoria St From W Randolph St To W Washington Blvd			
On N Sangamon St From W Madison St To W Monroe St		On N Sangamon St From W Washington Blvd To W Madison St						
180 10 / 38464	68TH STREET PUMPING STATION - VALVE VAULTS	Mar-2015	Sep-2015	WB14	84,000	0	84,000	84,000
				WB15	230,000	0	0	230,000
					314,000	0	84,000	314,000
				68th Street Pumping Station - 6801 S Oglesby Ave				
180 10 / 38509	3148 S. SACRAMENTO - BRICK / STEEL LINTEL & CONCRETE CEILING REPAIRS	Aug-2013	Oct-2014	0F13	496,000	496,000	0	0
				0F17	106,450	0	106,450	106,450
					602,450	496,000	106,450	106,450
				Meter Shop - 3148 S Sacramento Ave				
180 10 / 38778	SECURITY CAMERAS AT 39TH AND ASHLAND	Dec-2013	Jul-2014	0F17	223,000	0	223,000	223,000
S Ashland Ave And W Pershing Rd								
180 10 / 38879	WATER MAIN REHAB BY JOC	May-2014	Nov-2014	0F17	750,000	0	750,000	750,000
				WB14	1,500,000	0	1,500,000	1,500,000
					2,250,000	0	2,250,000	2,250,000
				2096-2103 E 130th St				
2958-3022 W Foster Ave		3158-3158 W Peterson Ave						

2014 - 2018 Capital Improvement Program

WATER SYSTEM-WATER DISTRIBUTION

CIP/CPM No	Project	Design/ Construction		Fund Source	Total Allocation	Previous Year	2014	2014 - 2018
		Start	End				Allocation	Allocation
180 10 / 39063	2019 GRID MAIN INSTALLATION - BY TERM AGREEMENT	Jul-2017	May-2018	WB17	82,821,000	0	0	82,821,000
				WB18	66,412,000	0	0	66,412,000
					149,233,000	0	0	149,233,000
				Jardine Water Purification Plant - 1000 E Ohio St				
180 10 / 39064	2020 GRID MAIN INSTALLATION - BY TERM AGREEMENT	May-2018	Apr-2019	WB18	126,372,000	0	0	126,372,000
				WB19	54,295,000	0	0	0
					180,667,000	0	0	126,372,000
				Jardine Water Purification Plant - 1000 E Ohio St				
180 10 / 39068	2019 GRID MAIN REPLACEMENT - IN-HOUSE	Mar-2018	Feb-2019	WB18	45,766,000	0	0	45,766,000
				WB19	5,583,000	0	0	0
					51,349,000	0	0	45,766,000
				Jardine Water Purification Plant - 1000 E Ohio St				
180 10 / 39073	2018 - STREET & PARKWAY RESTORATION BY TERM AGREEMENT	Jan-2018	Dec-2018	WB18	35,894,000	0	0	35,894,000
				Jardine Water Purification Plant - 1000 E Ohio St				
180 10 / 39074	2018 - STREET & PARKWAY REPAIRS BY TERM AGREEMENT North/South Region	Jan-2018	Dec-2018	WB18	2,087,000	0	0	2,087,000
				Jardine Water Purification Plant - 1000 E Ohio St				
180 10 / 39084	2018 CDOT MATERIAL INSPECTION	Jan-2018	Dec-2018	WB18	900,000	0	0	900,000
				Jardine Water Purification Plant - 1000 E Ohio St				
Totals for WATER DISTRIBUTION					1,503,112,836	60,430,386	267,284,450	1,382,804,450

2014 - 2018 Capital Improvement Program

WATER SYSTEM-WATER ENGINEERING

CIP/CPM No	Project		Design/ Construction Start End	Fund Source	Total Allocation	Previous Year	2014 Allocation	2014 - 2018 Allocation
180 12 / 33269	TOPO SURVEY & BASE SHEET - 2013	(20)	Jan-2013 Mar-2014	0F13	3,803,372	3,803,372	0	0
	Jardine Water Purification Plant - 1000 E Ohio St							
180 12 / 33277	2014 WATER MAIN TESTING PROGRAM (EDDY CURRENT) - 5 YEAR TERM AGREEMENT		Jun-2014 Dec-2018	WB14	1,000,000	0	1,000,000	1,000,000
				WB15	1,000,000	0	0	1,000,000
				WB16	1,000,000	0	0	1,000,000
				WB17	1,000,000	0	0	1,000,000
				WB18	1,000,000	0	0	1,000,000
					5,000,000	0	1,000,000	5,000,000
	Jardine Water Purification Plant - 1000 E Ohio St							
180 12 / 33284	2013 - 2015 CONSTRUCTION MANAGEMENT SERVICES - RE JOC PROGRAM		Nov-2013 Nov-2015	0F13	210,000	210,000	0	0
				WB14	210,000	0	210,000	210,000
					420,000	210,000	210,000	210,000
	Jardine Water Purification Plant - 1000 E Ohio St							
180 12 / 34181	TOPO SURVEY & BASE SHEET - 2014	(20)	Feb-2014 Dec-2014	0F13	985,628	985,628	0	0
				0F17	850,000	0	850,000	850,000
				WB14	3,228,000	0	3,228,000	3,228,000
					5,063,628	985,628	4,078,000	4,078,000
	Jardine Water Purification Plant - 1000 E Ohio St							
180 12 / 34840	TOPO SURVEY & BASE SHEET - 2015	(20)	Jan-2015 Dec-2015	WB15	3,129,000	0	0	3,129,000
	Jardine Water Purification Plant - 1000 E Ohio St							
180 12 / 34841	BES CONSULTING SERVICES - 2014		Jan-2014 Dec-2014	0F17	14,000,000	0	14,000,000	14,000,000
				WB14	11,000,000	0	11,000,000	11,000,000
					25,000,000	0	25,000,000	25,000,000
	Jardine Water Purification Plant - 1000 E Ohio St							
180 12 / 35783	BES CONSULTING SERVICES - 2015		Jan-2015 Dec-2015	WB15	25,000,000	0	0	25,000,000
	Jardine Water Purification Plant - 1000 E Ohio St							
180 12 / 35784	2015 CONSTRUCTION MANAGEMENT SERVICES - RE JOC PROGRAM		Nov-2015 Nov-2016	WB15	216,000	0	0	216,000
	Jardine Water Purification Plant - 1000 E Ohio St							
180 12 / 35785	STRUCTURAL INSPECTIONS AND STUDIES	(20)	May-2011 Jul-2014	0F05	177,013	177,013	0	0
				0F13	150,000	150,000	0	0
					327,013	327,013	0	0
	Jardine Water Purification Plant - 1000 E Ohio St							
180 12 / 36401	TOPO SURVEY & BASE SHEET - 2016	(20)	Jan-2016 Dec-2016	WB16	3,223,000	0	0	3,223,000
	Jardine Water Purification Plant - 1000 E Ohio St							

2014 - 2018 Capital Improvement Program

WATER SYSTEM-WATER ENGINEERING

CIP/CPM No	Project		Design/ Construction Start End	Fund Source	Total Allocation	Previous Year	2014 Allocation	2014 - 2018 Allocation
180 12 / 36402	BES CONSULTING SERVICES - 2016		Jan-2016 Dec-2016	WB16	25,000,000	0	0	25,000,000
	Jardine Water Purification Plant - 1000 E Ohio St							
180 12 / 36403	2016 CONSTRUCTION MANAGEMENT SERVICES - RE JOC PROGRAM		Nov-2016 Nov-2017	WB16	223,000	0	0	223,000
	Jardine Water Purification Plant - 1000 E Ohio St							
180 12 / 37596	THREAT & VULNERABILITY ASSESSMENT (TVA) UPDATE	(20)	Jul-2012 Sep-2014	0F05	576,815	576,815	0	0
	Jardine Water Purification Plant - 1000 E Ohio St							
180 12 / 38134	FILTER INSPECTION WORK SERVICE CONTRACT DEVELOPMENT	(20)	Jun-2013 Jun-2014	0F13	486,990	486,990	0	0
	Jardine Water Purification Plant - 1000 E Ohio St							
180 12 / 38401	TOPO SURVEY & BASE SHEET - 2017	(20)	Jan-2017 Dec-2017	WB17	3,320,000	0	0	3,320,000
	Jardine Water Purification Plant - 1000 E Ohio St							
180 12 / 38403	BES CONSULTING SERVICES - 2017		Jan-2017 Dec-2017	WB17	25,000,000	0	0	25,000,000
	Jardine Water Purification Plant - 1000 E Ohio St							
180 12 / 38417	2017 CONSTRUCTION MANAGEMENT SERVICES - RE JOC PROGRAM		Nov-2017 Nov-2018	WB17	229,000	0	0	229,000
	Jardine Water Purification Plant - 1000 E Ohio St							
180 12 / 38418	STRUCTURAL INSPECTIONS AND STUDIES - 2014	(20)	Aug-2014 Dec-2014	WB14	1,000,000	0	1,000,000	1,000,000
	Jardine Water Purification Plant - 1000 E Ohio St							
180 12 / 38419	STRUCTURAL INSPECTIONS AND STUDIES - 2015	(20)	Jan-2015 Dec-2015	WB15	1,000,000	0	0	1,000,000
	Jardine Water Purification Plant - 1000 E Ohio St							
180 12 / 38420	STRUCTURAL INSPECTIONS AND STUDIES - 2016	(20)	Jan-2016 Dec-2016	WB16	1,000,000	0	0	1,000,000
	Jardine Water Purification Plant - 1000 E Ohio St							
180 12 / 38421	STRUCTURAL INSPECTIONS AND STUDIES - 2017	(20)	Jan-2017 Dec-2017	WB17	1,000,000	0	0	1,000,000
	Jardine Water Purification Plant - 1000 E Ohio St							
180 12 / 39094	TOPO SURVEY & BASE SHEET - 2018	(20)	Jan-2018 Dec-2018	WB18	3,420,000	0	0	3,420,000
	Jardine Water Purification Plant - 1000 E Ohio St							
180 12 / 39096	BES CONSULTING SERVICES - 2018		Jan-2018 Dec-2018	WB18	25,000,000	0	0	25,000,000
	Jardine Water Purification Plant - 1000 E Ohio St							
180 12 / 39097	2018 CONSTRUCTION MANAGEMENT SERVICES - RE JOC PROGRAM		Nov-2018 Nov-2019	WB18	236,000	0	0	236,000
	Jardine Water Purification Plant - 1000 E Ohio St							
180 12 / 39098	STRUCTURAL INSPECTIONS AND STUDIES - 2018	(20)	Jan-2018 Dec-2018	WB18	1,000,000	0	0	1,000,000
	Jardine Water Purification Plant - 1000 E Ohio St							
Totals for WATER ENGINEERING					159,673,818	6,389,818	31,288,000	153,284,000
Totals for WATER SYSTEM					2,685,707,437	240,612,497	445,975,940	2,180,538,940

2014 - 2018 Capital Improvement Program

Totals for Report	12,307,422,666	3,316,384,687	2,437,319,416	8,702,481,979
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