
CITY OF CHICAGO
2015 - 2019
CAPITAL IMPROVEMENT PROGRAM
OFFICE OF BUDGET & MANAGEMENT



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2015 - 2019 CAPITAL IMPROVEMENT PROGRAM

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City of Chicago Programs

Aviation	45
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The Department of Aviation is responsible for the operation and maintenance of both Midway and O'Hare International Airports. The operation and maintenance of both airports necessitates a capital program to rehabilitate aging facilities and infrastructure. Both airports' capital improvement programs include projects that improve runways, taxiways and aprons, terminal buildings, access roadways, and parking lots. Aviation capital funding sources and uses are presented separately from the funding sources and uses for local capital projects. This is done in order to provide a clear picture of the funding sources for, and the distribution of funding amongst, local capital projects that affect basic City infrastructure and neighborhoods. Aviation capital funding is used exclusively for projects at the City's two international airports.

The total 2015-2019 Aviation allocation is \$2,644,712,591.

CitySpace	56
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The CitySpace Program coordinates the creation of new open space in neighborhoods with the greatest need for parkland, the acquisition and preservation of existing wetlands, natural resources and river edges and the reuse of railroad infrastructure for trails and parks. The program focus areas are: Downtown, NeighborSpace, Greenways and Neighborhood Parks.

- *Downtown* projects focus on areas such as the Riverwalk.
- *Greenways* are projects that encourage greening and planting efforts that enhance existing natural and cultural resources.
- *NeighborSpace* is a not-for-profit organization founded in 1996 whose mission is to acquire and support small-scale community managed open spaces in Chicago neighborhoods. The organization was established through an intergovernmental agreement between the City of Chicago, Chicago Park District, and the Forest Preserve District of Cook County program that works with community groups to use vacant lots and underutilized areas in order to create open spaces in their neighborhoods.

The total 2015 – 2019 CitySpace allocation is \$44,340,892.

Economic Development63

The Economic Development Program includes demolition, industrial streets, landscape, other programs, streetscaping, and viaduct clearance improvements. The majority of these programs are administered by the Department of Transportation in collaboration with the Department of Planning. These city departments work with area businesses, community organizations and other governmental bodies. The goal is to create and retain jobs as well as encourage new investment.

- *The Demolition Program* is designed to safely clear hazardous building sites thus promoting development. The proper disposal of hazardous materials and leveling of unsafe structures is a key component in the City’s economic development program and is managed by the Department of Buildings.
- *The Industrial Streets Program* is designed to promote the viability of industrial areas by improving roadway infrastructure and removing hazardous or substandard conditions that hinder the operation of industrial firms. These improvements typically include street reconstruction and or resurfacing.
- *The Other Economic Development Program* encourages economic development projects that involve joint financing with other jurisdictions, such as the federal government, State of Illinois or Chicago Park District, as well as with the private sector. The City also uses its own resources to finance smaller scale developments designed to enhance an area's economic viability.
- *The Streetscaping Program* is designed to improve neighborhood-shopping environments by upgrading the physical appearance of neighborhood business and commercial areas. Improvements may include new sidewalks, curbs, gutters, streetlights, pedestrian lighting, landscaping, and other amenities such as banners, decorative trash receptacles and bike racks.
- *The Viaduct Clearance Program* provides for increased clearance beneath railroad viaducts to enable trucks to pass underneath. This program is designed to provide a network of streets that permit truck access throughout the City. Typically, a vertical clearance is increased by lowering the roadway under and adjacent to the viaduct. Scope of work often includes lowering and or relocation of public and private utilities that are located within the right-of-way.

The total 2015 – 2019 Economic Development is \$215,485,068.

Lakefront/Shoreline73

The City of Chicago in partnership with the Chicago Parks District and the U.S. Army Corps of Engineers have developed a plan by which the City’s shoreline continues to be reconstructed protecting it and other public facilities from erosion and deterioration.

The total 2015-2019 Lakefront/Shoreline allocation is \$99,893,356.

Municipal Facilities74

Municipal facilities are an essential component of the City's infrastructure, providing space to administer government services and store equipment. The Department of Fleet and Facility Management (2FM) and the user departments are responsible for the maintenance of these facilities. The Department of 2FM is also charged with the responsibility of designing new facilities and modernizing existing buildings. The Municipal Facilities component of the Capital Improvement Program is divided into various subprograms, each with its own specific requirements.

The total 2015-2019 Municipal Facilities allocation is \$74,428,478.

Neighborhood Infrastructure78

The Neighborhood Infrastructure capital Improvement program is administered by the Department of Transportation and consists of capital improvements to the local street system of Chicago (residential streets, sidewalks and lighting).

- *Aldermanic Menu* -The total menu allocation to \$1,320,000 per ward, whereby aldermen have the option of selecting capital improvement of streets, alleys, curbs, sidewalks, and traffic calming, depending on their local infrastructure needs. The Menu Option also includes traffic signal modernization, alley lighting, streetlight upgrades and replacement.
- *Alley Construction* provides a new concrete roadway and drainage at previously unimproved (usually dirt) alleys. Alleys are constructed by block. Benefits derived from the program include an improved roadway surface, improved drainage, and increased alley sanitation.
- *Lighting*-The Division of Electrical Operations is responsible for maintaining street lighting on 3,775 miles of residential and arterial streets. The department's capital improvement program includes the improvement of lighting in the public way, replacement of deteriorated street light poles and bases, installation of lighting in viaducts, relamping of street and alley lights, and street light cable replacement. Also, upgrades of the lighting system are occurring as part of other capital projects such as New Street Construction (WPA), Major Streets, and Streetscaping projects.
- The *New Street Construction Program* replaces existing unimproved streets, which include new pavement, curbs and gutters, and upgrade sewer, water, and electrical facilities. Unimproved streets are those without curbs and gutters or a concrete base, and are commonly called “WPA Streets”, since most were built under the Federal Works Program Administration. The benefits of the program include enhancement of appearance of neighborhoods, improved drainage and the elimination of the need for constant maintenance of unimproved streets. This program also installs new streets for CHA plan for transformation developments.
- *Residential Street Resurfacing* upgrades deteriorated local streets by removing the existing roadway surface and replacing it with an overlay of new asphalt. Also included are the adjustment to drainage structures, replacement of curbs and gutters as needed, and installation of ramps at crosswalks. Resurfacing results in a better riding surface, improved drainage and enhancement of the neighborhood’s appearance.
- *Shared Cost Sidewalks* -The Department of Transportation administers the Shared Sidewalk Program to restore deteriorated sidewalks. The City and the property owner each pay towards the construction costs for the needed improvements. When the property owner is a senior citizen, the City pays an even greater share of the construction cost. The City pays for the entire cost of sidewalk replacement at locations for which the City is solely responsible, such as at alleys and crosswalks.
- The *Vaulted Sidewalks Program*, administered by the Department of Transportation, involves filling in dangerously deteriorated vaulted sidewalks. Vaulted sidewalks were installed in some Chicago neighborhoods at the time when streets and sidewalks were raised five to six feet to avoid flooding due to the high water table. Located primarily in the Near Northwest, Near Southwest, Lower West Side, and South Chicago communities, vaulted sidewalks can cave in and create serious obstacles.

The total 2015-2019 Neighborhood Infrastructure allocation is \$580,967,681.

Sewer System 98

The Department of Water Management (DWM) is responsible for approximately 4,400 miles of sewers, 225,000 drainage structures and 148,000 manholes citywide. The department's sewer system capital improvement program provides for the replacement of deteriorated or undersized sewers based upon physical inspection, maintenance and repair records, and hydraulic evaluation. Construction costs are about \$5-\$6 million per mile for most sewers. Larger sewers and sewers in the central business district could cost substantially more to reconstruct. Sewer lining and rehabilitation of large diameter sewers are also covered in the Sewer System capital improvement plan.

The total 2015-2019 Sewer System allocation is \$1,197,662,960.

Transportation 114

The Transportation Capital Improvement Program, administered by the Chicago Department of Transportation (CDOT) consists of capital improvements to the major street systems under the City's jurisdiction and enhancements to the transit systems that serve Chicago.

- *Bridge Improvements*-The Department of Transportation is responsible for 391 bridges and viaducts on the arterial street system. The Bridge capital improvement program maintains these structures in safe operable condition. The benefits of this program are reduced maintenance costs, increased dependability of movable bridges, and improved safety. This program involves repair, rehabilitation, and reconstruction of bridges that carry streets and pedestrian walks.
- *Intersection/Safety Improvements*- CDOT is responsible for maintaining the safe movement of vehicular and pedestrian traffic along the City's 988 miles of arterial streets. In many cases, safety impediments such as narrow intersections and deteriorated railroad crossings cause traffic congestion and safety hazards to the public. The department seeks to remedy these problems by widening intersections to provide turning bays, rehabilitate railroad crossings, and installing new traffic control devices (traffic signals and railroad crossing gates) where necessary.

CDOT is also responsible for new installation and maintenance of crash mitigation devices, as part of its Traffic Safety Program. Crash mitigating devices include the following:

- *Guardrails* – these are installed on the transportation right-of-way for the primary purpose of protecting vehicle occupants or pedestrians in areas where the consequences of a crash would be severe. Lake Shore Drive constitutes the area under the City's jurisdiction where most guardrails are installed and maintained.
 - *Impact attenuators* – these are collapsible cartridge systems and sand barrels that are placed before structure abutments in the transportation right-of-way, such as viaducts and separator walls. Impact attenuators reduce the severity of vehicle crashes into these structures. Bollards, these are concrete filled pipes installed in limited right-of-way areas where personal safety or property damage hazards could result from vehicle crashes.
 - *Major Streets*-The Department of Transportation is responsible for 988 miles of major streets, commonly known as arterial streets. The Major Streets capital improvement program provides for the resurfacing, reconstruction, or widening of these arterial streets. These projects maintain a safe, efficient street system and reduce maintenance costs. Handicapped accessibility ramps, known as ADA ramps are also installed or updated as part of this program.
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Transportation cont'd

- *Railroad Improvements*-The City of Chicago is working to enhance the rail industry by participating with the Chicago Regional Environmental and Transportation Efficiency Program (CREATE). This is a partnership between the City of Chicago, the U.S. Department of Transportation, the State of Illinois, Metra, Amtrak, and the freight railroads to invest in critically needed improvements to increase the efficiency of the region's passenger and freight rail infrastructure. The goal of CREATE is to:
 - Improve passenger rail service
 - Reduce freight rail congestion to boost regional and national economic competitiveness
 - Reduce motorist delay due to rail conflict at grade crossings
 - Enhance public safety
 - Promote economic development
 - Create and retain jobs
 - Improve air quality
 - Reduce noise from idling or slow-moving trains

- The *Traffic Signal* program includes the design and installation of new traffic signals where none exist as well as modernizing the existing substandard signal, which may also include minor upgrades such as the installation of a left-turn arrow. This program is designed to improve safety to motorists and pedestrians, as well as to improve the traffic flow.

- The *Transit/Bicycle/Pedestrian* program includes the rehabilitation or replacement of select CTA stations, and extensions of other at-grade, subway, and elevated CTA facilities. The goal of the Department's transit capital improvement program is to ensure safe and efficient transit service to the users and to determine the best means of solving transit problems. The program also includes bicycle and pedestrian facilities that provide access to transit or an alternative option to motor vehicle travel for an entire trip.

The total 2015-2019 Transportation allocation is \$1,045,246,096.

Water 15
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The Department of Water Management (DWM) is responsible for delivering potable water from pumping stations to the Chicago consumer, as well as to adjacent suburban communities. The department's capital improvement program include maintaining the City's two purification plants, upgrading 12 pumping stations, increasing available water supply by installing new and replacing old grid mains and various appurtenances, and replacing unreliable meters to ensure proper accountability of water use.

The total 2015-2019 Water allocation is \$2,071,811,860.

2015-2019 CAPITAL IMPROVEMENT PROGRAM

In the continuing effort of “Building a New Chicago”, initiated by Mayor Rahm Emanuel in 2012, the City continues to move forward. The following is an overview of the City of Chicago’s Capital Improvement Program (CIP) for 2015 to 2019, a five year schedule of infrastructure investment that the City plans to make to City infrastructure.

The City’s CIP Program addresses the physical improvement or replacement of City-owned infrastructure and facilities. Capital improvements are projects with long useful lives that maintain, upgrade or replace public infrastructure and public service providing facilities. Each year, the City of Chicago produces a CIP, a spending “blueprint” based upon the most current revenue projections and project priorities. Continued investments in infrastructure and facilities are critical to support and enhance neighborhoods, stimulate the economy and improve services.

Planning for capital improvements is an ongoing process. As the City's infrastructure ages and needs change, capital programs and priorities are adjusted. New construction may be required to accommodate increased demand or replace aging facilities while existing infrastructure requires periodic rehabilitation, replacement or other improvements to protect the City's investment.

The CIP is not intended to be an all-inclusive inventory of the City's capital needs for the upcoming five years. It is a document that outlines planned capital improvements, given the projection of available financial resources. The revenue for the CIP is generated from general obligation bonds; tax increment financing, revenue bonds in the case of Water, Sewer and Aviation improvements; and state and federal funding for transportation improvements. Funding is also provided from private sources that utilize special assessments such as the shared sidewalk program.

FINANCIAL OVERVIEW 2015

The 2015 Capital Improvement Program allocates \$2.4 billion towards the replacement, rehabilitation or expansion of the City of Chicago's infrastructure and public facilities. Bond funds account for 49 percent (\$1.2 billion) of the anticipated revenue. City funds account for 21 percent (\$503 million). Federal sources will finance 17 percent (\$397.9 million). Other funds including private contributions account for 1 percent (\$31 million), State funds are expected to finance 6 percent (\$147 million) and TIF funds are expected to finance 6 percent (\$149 million).

FINANCIAL OVERVIEW 2015 - 2019

The 2015-2019 Capital Improvement Program allocates approximately \$7.9 billion toward the replacement, rehabilitation or expansion of the City of Chicago's infrastructure and public facilities. Bond funds account for 56 percent (\$4.5 billion) of the anticipated revenue. City funds account for 25 percent (\$1.9 billion). Federal sources will finance 11 percent (\$900 million). Other funds including private contributions account for 2 percent (\$135 million),

State funds are expected to finance 3 percent (\$270 million) and TIF funds are expected to finance 3 percent (\$232 million).

CIP PROGRAM & HIGHLIGHTS

2015 Program

In 2015, the neighborhood and transportation infrastructure sections of the CIP are financed in part with over \$117 million neighborhood capital improvement bonds. This year marks the 20th year of the Aldermanic Menu program. Over the years, the menu has been an important component of the City's capital improvement program, funding news streets, sidewalks, alleys, street lighting, and other critical neighborhood infrastructure improvements.

In 2015, the Aldermanic Menu program remains funded at \$1.32 million per ward. The Aldermanic Menu process is a critical piece of the City's neighborhood capital planning efforts that include a more collaborative process for Aldermanic project requests to ensure better coordination with other infrastructure work, focusing on the most pressing capital needs, and a stricter timeline for project selection.

2015 Highlights

Damen/Elston/Fullerton Ave. Project – Reconstruction of this intersection began in 2015 to relieve congestion and improve safety at one of the City's most crash-prone intersections. Construction is scheduled to continue throughout 2016. The project will realign and reconstruct Elston Ave. and its intersections with Damen and Fullerton Avenues to improve safety and reduce congestion in the area.

Wells-Wentworth Connector – is a multi-phase project that will create a new road between the Loop and Chinatown. The realignment of Wentworth Ave., will greatly improve safety for both motorists and pedestrians, while forming better links between New Chinatown and the traditional Chinatown south of Cermak Road.

Oakwood Boulevard (39th Street) bridge over Metra and CN Railroad – this structure is located within the historic Burnham Park. The structure, originally built in 1926, will entirely be replaced. The deck width will be increased, and the architectural facade will be replicated. In addition, new sidewalk, lighting and drainage will be installed to current standards.

41st Street Pedestrian Bridge over Lake Shore Drive – this will be a brand new structure at this location. The proposed pedestrian bridge is a 2 span inclined arch structure. The bridge will be fully compliant with current ADA standards. The improvements include both architectural and safety lighting and landscaping enhancements. Construction is anticipated to begin Spring 2016 with an 18-month duration providing completion of construction in Fall 2017.

2015-2019 Program

The \$7.9 billion program addresses the ongoing efforts of the city to maintain city infrastructure, enhance the quality of life as well as support economic development opportunities.

- Cityspace projects total approximately \$44 million over the next five years. Projects include community parks, gardens and school gardens. One of the larger projects is, the Riverwalk:
 - Construction continues on the Chicago Riverwalk project, this project will create a continuous pedestrian path along the south bank of the Main Branch of the Chicago River from State Street to Lake Street. The final phase is currently under construction, and will extend the Riverwalk to Lake Street, with the following three themed sections: The Water Plaza (LaSalle to Wells); the Jetty (Wells to Franklin) and the Boardwalk (Franklin to Lake). It will incorporate recreational, educational, restaurants and other commercial components. It is funded through a loan from the US Department of Transportation Infrastructure Finance Innovation Act Program.
- Economic Development – Over \$104 million in Streetscape projects are planned over the next five years.
- Shoreline: Construction is scheduled to be completed during the Summer of 2016 on the \$37 million shoreline project at Fullerton Avenue will completely replace the failing revetment with new structures. In addition, 5.8 acres of new parkland along the lake will be added. This additional land area will allow the heavily traveled Lakefront Trail to be repositioned to ease congestion at one the busiest parts of the lakefront, notorious for its biker-pedestrian conflicts. In addition, secondary pedestrian trails will meander through the park, providing a much-needed escape valve from the busy Lakefront Trail.
- Sewer and Water projects are managed by the Department of Water Management (DWM), and over the next five years the program totals \$3.3 billion or 42% of the capital plan. In 2012 the City established an aggressive schedule to replace at least 880 miles of water mains, rebuild or reline over 750 miles of sewer mains, reline 140,000 sewer structures, and upgrade four of the original steam powered pumping stations to electricity in the next ten years. These upgrades will ultimately save the City money, create jobs, and protect the health and safety of Chicagoans by ensuring the delivery of clean water today and in the future. These improvements will be funded with revenue from water and sewer fees and with the proceeds from water and sewer revenue bonds.

DWM plans to increase their workload in 2015 by installing 90 miles of new water mains, and 22 miles of new sewer mains; relining 50 miles of sewer mains and installing 17,183 new water meters.

- Transportation projects total \$1.0 billion or 13% of the 5-year plan. Projects include:

Bridge/Viaduct improvements total over \$256 million. Projects under construction in 2015 include:

- Adams Street bridge/viaduct at s branch of Chicago River (Canal to Wacker)
- Cortland Bridge Rehabilitation

Intersection and Major Streets programs total over \$421 million over the next five years.

Projects expected to be under construction over the next few years include:

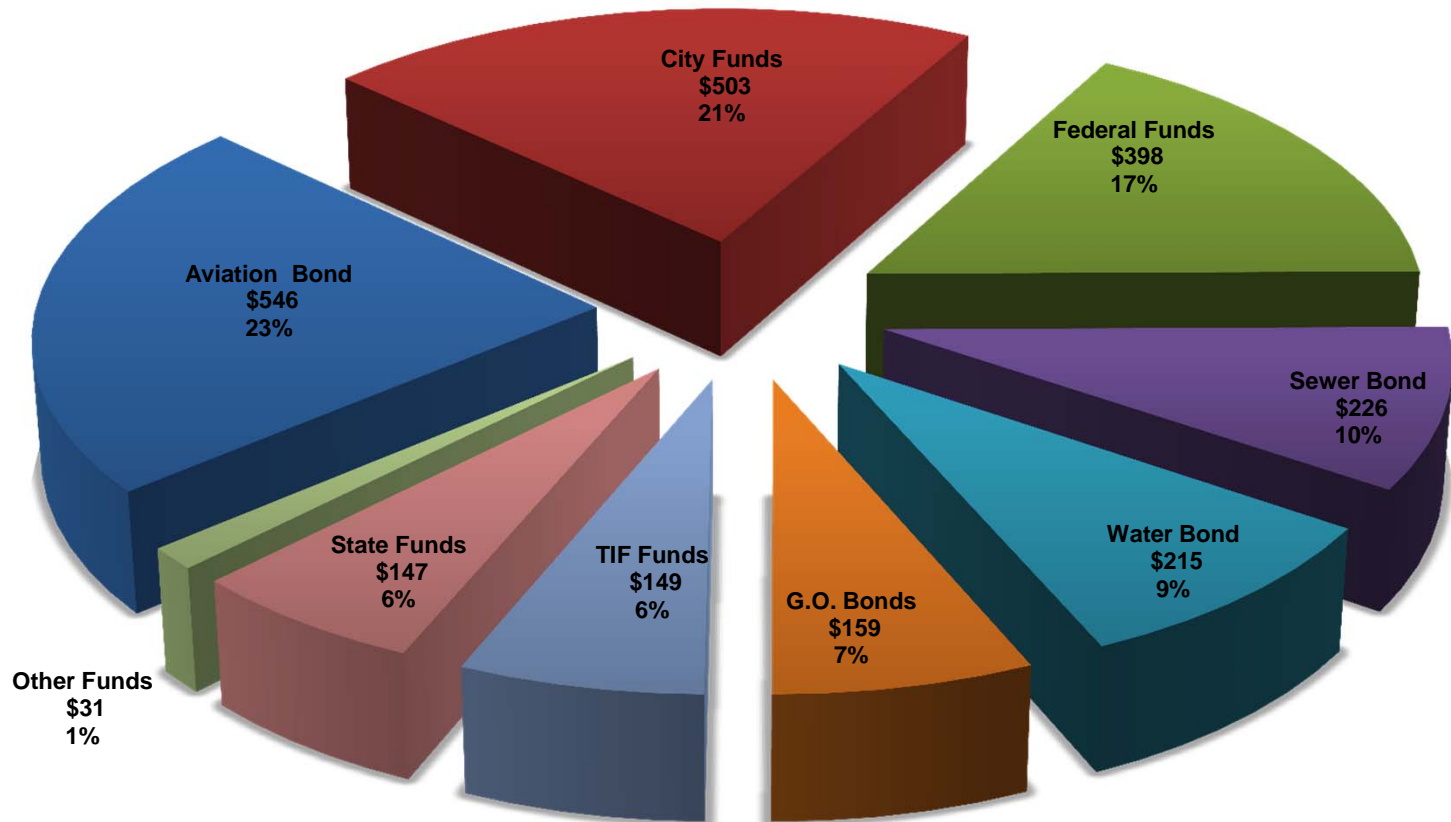
- Lake, Damen to Ashland
- Wells-Wentworth Improvement
- Oak Park/Irving Park Rd. to Forest Preserve Dr.

Transit/Bicycle/Pedestrian programs total over \$278 million through 2019.

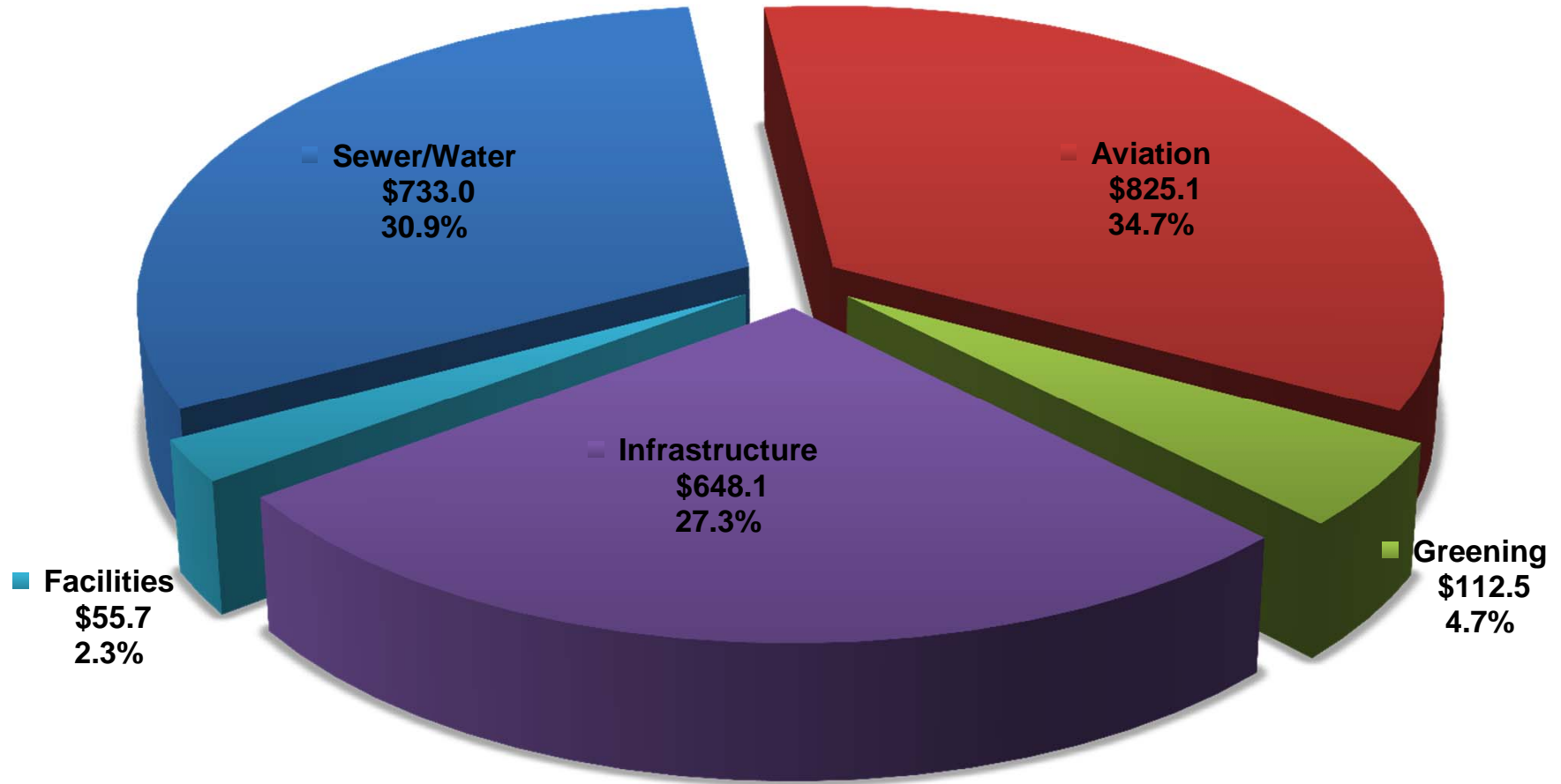
Project Highlights include:

- 3 Bike & Pedestrian Bridges over Lake Shore Drive to give Chicagoans better access to the Lakefront. They are at the following locations:
 - 35th Street and LSD - under construction now and when completed, will be the first suspension bridge over LSD.
 - 41st Street bridge - will begin in Spring 2016
 - 43rd Street crossing – anticipated construction start of 2017.
- Loop Link – A transportation upgrade on Washington, Madison, Clinton and Canal that will move people more efficiently through the Loop while improving the connection between neighborhoods across Chicago and jobs in our Central Business District. It also, connects the West Loop to Michigan Avenue.
- Navy Pier Flyover (Lakefront Trail #1, #2, #3) - an elevated path for safer walking and biking along the Lakefront Trail near Navy Pier. It will extend from the Chicago River Bridge to Jane Addams Park, providing a safer and scenic alternative to several congested intersections along the Lakefront Trail. The path will also include stairs and ground level entrance and exit points for easy access. It is being constructed in three phases and the expected completion is in 2018.

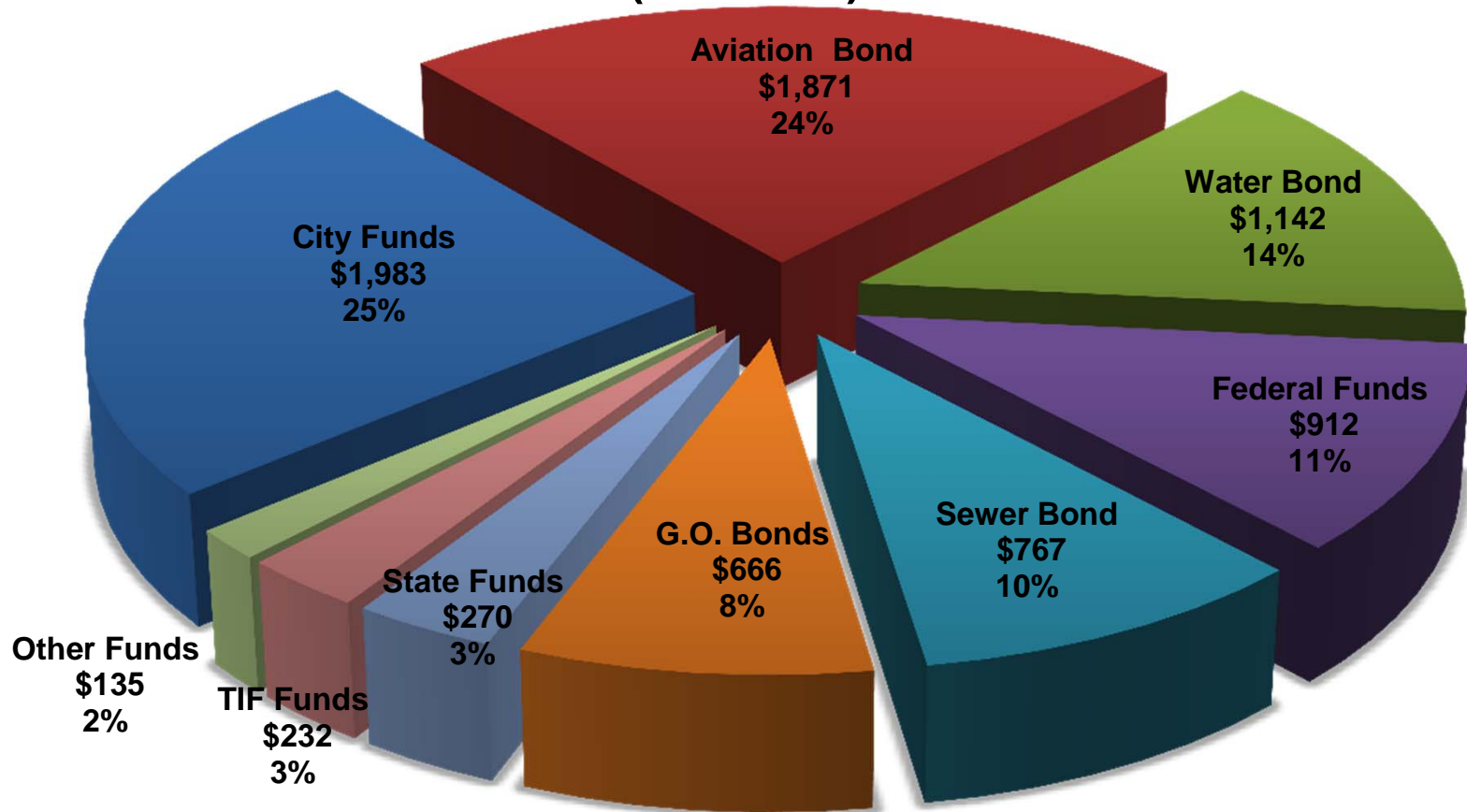
2015 CIP Source of Funds (\$ Millions)



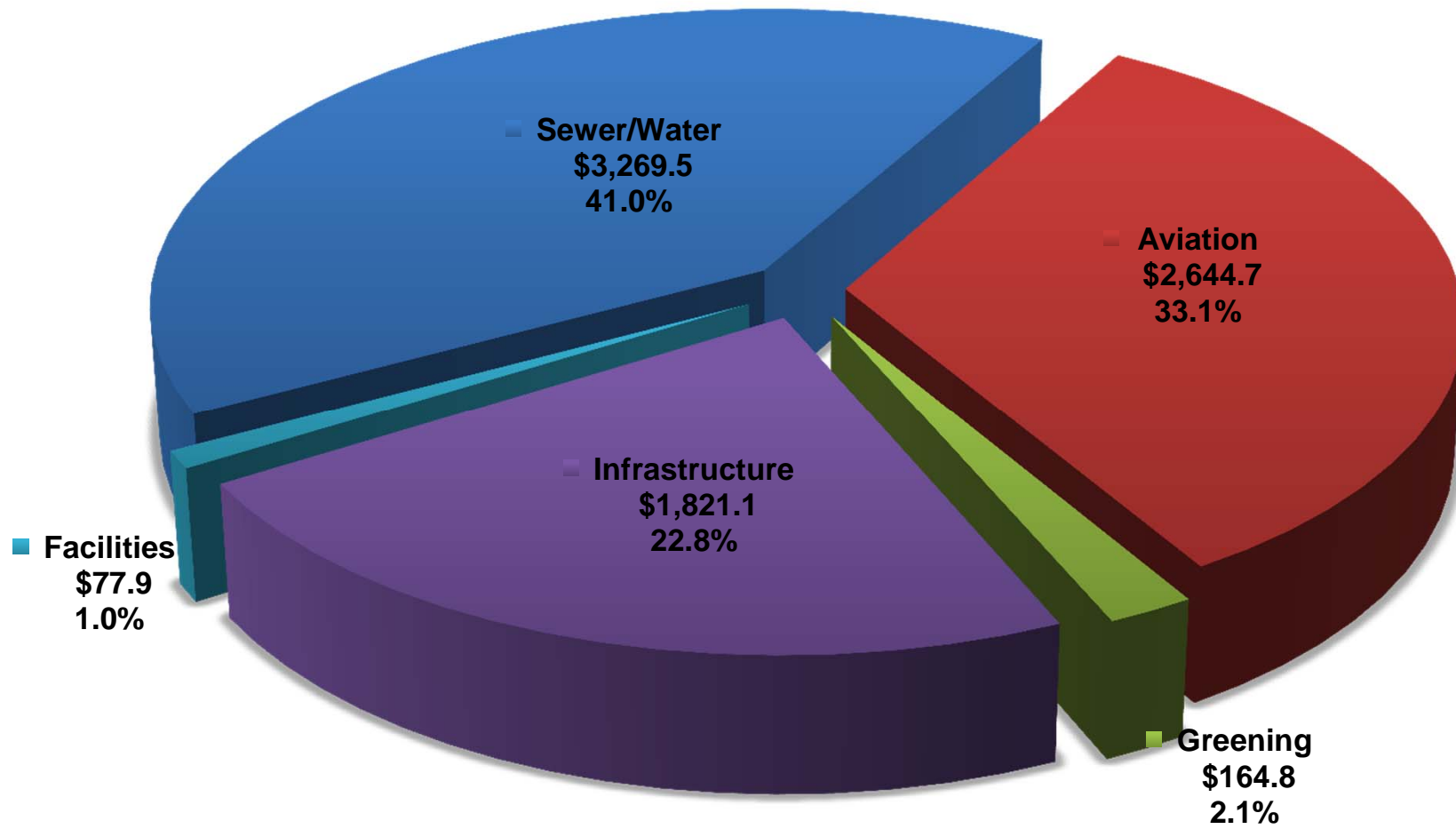
**2015 CIP by
Major Components
(\$ Millions)**



2015- 2019 CIP Source of Funds (\$Millions)



2015 - 2019 CIP by Major Components (\$ Millions)



2015 - 2019 Fund Summary by Program, Sub Program, Funding Sources

Fund Source	2015	2016	2017	2018	2019	Total	
						2015	2019
Program: AVIATION							
Subprogram: Midway							
Bond							
0603 - Aviation Revenue Bond-2013-Midway	200,000	0	0	0	0	200,000	
0603 - Aviation Revenue Bond-2014-Midway	2,300,000	0	0	0	0	2,300,000	
0603 - Aviation Revenue Bond-2015-Midway	72,989,228	0	0	0	0	72,989,228	
0603 - Aviation Revenue Bond-2016-Midway	0	114,042,468	3,788,242	0	0	117,830,710	
0603 - Aviation Revenue Bond-2017-Midway	0	0	103,464,434	0	0	103,464,434	
0603 - Aviation Revenue Bond-2018-Midway	0	0	0	85,331,493	0	85,331,493	
Total Bond Funds:	75,489,228	114,042,468	107,252,676	85,331,493	0	382,115,865	
Federal							
0623 - Federal Airport Aid-2015-Midway	11,196,822	0	0	0	0	11,196,822	
Total Federal Funds:	11,196,822	0	0	0	0	11,196,822	
Total Midway:	86,686,050	114,042,468	107,252,676	85,331,493	0	393,312,687	

2015 - 2019 Fund Summary by Program, Sub Program, Funding Sources

Fund Source	2015	2016	2017	2018	2019	Total 2015 - 2019
Program: AVIATION						
Subprogram: O'Hare						
Bond						
0751 - Aviation Revenue Bond - 2015	253,071,474	295,000	0	0	0	253,366,474
0751 - Aviation Revenue Bond - 2016	0	257,054,449	0	0	0	257,054,449
0751 - Aviation Revenue Bond - 2017	0	0	247,953,153	0	0	247,953,153
0751 - Aviation Revenue Bond - 2018	0	0	0	115,657,703	91,227,221	206,884,924
0R06 - Customer Facility Charge - 2013	0	143,966,118	41,164,005	0	0	185,130,123
Total Bond Funds:	253,071,474	401,315,567	289,117,158	115,657,703	91,227,221	1,150,389,123
City						
0750 - Aviation Enterprise Fund - 2015	118,347,990	4,209,407	0	0	0	122,557,397
0753 - Passenger Facility Charge-2015-O'Hare	3,686,168	6,873,271	0	0	0	10,559,439
0Q02 - O'Hare Environmental Insurance Settlement Fund - 2015	7,140,000	3,060,000	0	0	0	10,200,000
0R04 - Ne Cargo Development - 2012	15,939,351	6,831,151	0	0	0	22,770,502
0R07 - Customer Facility Charge-Paygo Fund - 2013	0	0	130,206,913	0	0	130,206,913
L757 - Land Support - 757 - 2014	333,092	0	0	0	0	333,092
TIFI - Transportation Infrastructure Finance And Innovation Act - 2	0	263,254,710	4,209,407	0	0	267,464,117
Total City Funds:	145,446,601	284,228,539	134,416,320	0	0	564,091,460
Federal						
0624 - Federal Airport Aid - 2014 - O'Hare	1,606,116	0	0	0	0	1,606,116
0624 - Federal Airport Aid - 2015 - O'Hare	16,623,261	15,097,443	0	0	0	31,720,704
Total Federal Funds:	18,229,377	15,097,443	0	0	0	33,326,820
Total O'Hare:	416,747,452	700,641,549	423,533,478	115,657,703	91,227,221	1,747,807,403

2015 - 2019 Fund Summary by Program, Sub Program, Funding Sources

Fund Source	2015	2016	2017	2018	2019	Total	
						2015	2019
Program: AVIATION							
Subprogram: O'Hare / Omp							
Bond							
0738 - Passenger Facility Charge Bonds - 2015	1,143,332	0	0	0	0	1,143,332	
0751 - Aviation Revenue Bond - 2015	216,688,701	0	0	0	0	216,688,701	
0751 - Aviation Revenue Bond - 2016	0	111,038,517	0	0	0	111,038,517	
0751 - Aviation Revenue Bond - 2018	0	0	0	0	9,320,242	9,320,242	
Total Bond Funds:	217,832,033	111,038,517	0	0	9,320,242	338,190,792	
City							
0753 - Passenger Facility Charge-2015-O'Hare	45,245,923	0	0	0	0	45,245,923	
0R03 - Satct Federal Grants - 2012	8,223,315	0	0	0	0	8,223,315	
Total City Funds:	53,469,238	0	0	0	0	53,469,238	
Federal							
0624 - Federal Airport Aid - 2015 - O'Hare	50,347,616	6,769,790	12,070,201	0	42,744,864	111,932,471	
Total Federal Funds:	50,347,616	6,769,790	12,070,201	0	42,744,864	111,932,471	
Total O'Hare / Omp:	321,648,887	117,808,307	12,070,201	0	52,065,106	503,592,501	
Total AVIATION:	825,082,389	932,492,324	542,856,355	200,989,196	143,292,327	2,644,712,591	

2015 - 2019 Fund Summary by Program, Sub Program, Funding Sources

Fund Source	2015	2016	2017	2018	2019	Total 2015 - 2019
Program: CITYSPACE						
Subprogram: Community Gardens						
Bond						
0492 - 2003 General Obligation Bond-Series C	26,000	0	0	0	0	26,000
Total Bond Funds:	26,000	0	0	0	0	26,000
City						
0456 - Open Space Impact Fee Fund - 2009	162,599	0	0	0	0	162,599
Total City Funds:	162,599	0	0	0	0	162,599
Total Community Gardens:	188,599	0	0	0	0	188,599
Subprogram: Downtown						
City						
0456 - Open Space Impact Fee Fund - 2009	100,000	0	0	0	0	100,000
TIFI - Transportation Infrastructure Finance And Innovation Act - 2	15,000,000	4,000,000	0	0	0	19,000,000
Total City Funds:	15,100,000	4,000,000	0	0	0	19,100,000
State						
SOCC - State Only Chicago Commitment	10,000,000	0	0	0	0	10,000,000
Total State Funds:	10,000,000	0	0	0	0	10,000,000
Total Downtown:	25,100,000	4,000,000	0	0	0	29,100,000
Subprogram: Green Space						
Bond						
0435 - Neighborhoods Alive 21 Bond - 2001	326,844	0	0	0	0	326,844
0492 - 2003 General Obligation Bond-Series C	150,696	0	0	0	0	150,696
0C30 - 2010 Taxable	900,000	0	0	0	0	900,000
GOF - General Obligation Bond - Future	0	900,000	900,000	900,000	900,000	3,600,000
Total Bond Funds:	1,377,540	900,000	900,000	900,000	900,000	4,977,540
City						
0456 - Open Space Impact Fee Fund - 2009	650,000	0	0	0	0	650,000
Total City Funds:	650,000	0	0	0	0	650,000
Other						
PGU - People'S Gas - 2009	916,283	0	0	0	0	916,283
Total Other Funds:	916,283	0	0	0	0	916,283
Total Green Space:	2,943,823	900,000	900,000	900,000	900,000	6,543,823

2015 - 2019 Fund Summary by Program, Sub Program, Funding Sources

Fund Source	2015	2016	2017	2018	2019	Total 2015 - 2019
Program: CITYSPACE						
Subprogram: Neighbor Space						
Bond						
0435 - Neighborhoods Alive 21 Bond - 2001	79,000	0	0	0	0	79,000
0498 - 2005 Taxable General Obligation Bond	500,000	0	0	0	0	500,000
0C16 - 2008 G.O. Bonds - Non Taxable	25,000	0	0	0	0	25,000
0C51 - General Obligation Bonds - Tax Exempt Series 2013	150,000	0	0	0	0	150,000
GOF - General Obligation Bond - Future	0	500,000	500,000	500,000	500,000	2,000,000
Total Bond Funds:	754,000	500,000	500,000	500,000	500,000	2,754,000
City						
0456 - Open Space Impact Fee Fund - 2009	480,343	0	0	0	0	480,343
Total City Funds:	480,343	0	0	0	0	480,343
Total Neighbor Space:	1,234,343	500,000	500,000	500,000	500,000	3,234,343
Subprogram: Neighborhood Parks						
Bond						
0435 - Neighborhoods Alive 21 Bond - 2001	432,935	0	0	0	0	432,935
0492 - 2003 General Obligation Bond-Series C	438,449	0	0	0	0	438,449
Total Bond Funds:	871,384	0	0	0	0	871,384
City						
0456 - Open Space Impact Fee Fund - 2009	2,299,743	3,000	0	0	0	2,302,743
Total City Funds:	2,299,743	3,000	0	0	0	2,302,743
Other						
CPD - Chicago Park District	600,000	0	0	0	0	600,000
Total Other Funds:	600,000	0	0	0	0	600,000
State						
DNR - Illinois Department Of Natural Resources	1,500,000	0	0	0	0	1,500,000
Total State Funds:	1,500,000	0	0	0	0	1,500,000
Total Neighborhood Parks:	5,271,127	3,000	0	0	0	5,274,127
Total CITYSPACE:	34,737,892	5,403,000	1,400,000	1,400,000	1,400,000	44,340,892

2015 - 2019 Fund Summary by Program, Sub Program, Funding Sources

Fund Source	2015	2016	2017	2018	2019	Total 2015 - 2019
Program: ECONOMIC DEVELOPMENT						
Subprogram: Demolition Program						
Bond						
0C45 - General Obligation Bonds - Taxable Series 2014	5,000,000	0	0	0	0	5,000,000
GOF - General Obligation Bond - Future	0	10,000,000	10,000,000	10,000,000	10,000,000	40,000,000
GO15 - General Obligation Bond - 2015	5,000,000	0	0	0	0	5,000,000
Total Bond Funds:	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000	50,000,000
Total Demolition Program:	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000	50,000,000
Subprogram: Industrial Street Improvements						
Federal						
HPP - Federal High Priority Program - 2010	7,200,000	0	0	0	0	7,200,000
STP - Surface Transportation Program	17,973,430	0	0	0	0	17,973,430
Total Federal Funds:	25,173,430	0	0	0	0	25,173,430
TIF						
0180 - Kinzie Industrial Corridor - 1999	120,000	10,800,000	0	0	0	10,920,000
0912 - River West - 2002	1,000,000	0	0	0	0	1,000,000
Total TIF Funds:	1,120,000	10,800,000	0	0	0	11,920,000
Total Industrial Street Improvements:	26,293,430	10,800,000	0	0	0	37,093,430
Subprogram: Landscape Program						
Bond						
0498 - 2005 Taxable General Obligation Bond	127,591	0	0	0	0	127,591
0C28 - 2010 Tax Exempt	696,446	0	0	0	0	696,446
0C35 - 2012 Taxable G.O. Bond	297,409	0	0	0	0	297,409
0C45 - General Obligation Bonds - Taxable Series 2014	2,528,638	0	0	0	0	2,528,638
GOF - General Obligation Bond - Future	0	3,200,000	3,200,000	3,200,000	3,200,000	12,800,000
Total Bond Funds:	3,650,084	3,200,000	3,200,000	3,200,000	3,200,000	16,450,084
Total Landscape Program:	3,650,084	3,200,000	3,200,000	3,200,000	3,200,000	16,450,084

2015 - 2019 Fund Summary by Program, Sub Program, Funding Sources

Fund Source	2015	2016	2017	2018	2019	Total 2015 - 2019
Program: ECONOMIC DEVELOPMENT						
Subprogram: Other Economic Projects						
Bond						
0C16 - 2008 G.O. Bonds - Non Taxable	200,000	600,000	0	0	0	800,000
0C26 - Michael Reese Site Work Fund - 2009	455,515	0	0	0	0	455,515
0C32 - 2011 Taxable	87,435	0	0	0	0	87,435
Total Bond Funds:	742,950	600,000	0	0	0	1,342,950
Federal						
CMQ - Congestion Mitigation Air Quality - 2013	0	0	2,000,000	0	0	2,000,000
Total Federal Funds:	0	0	2,000,000	0	0	2,000,000
Other						
0G01 - Capital Project Funding - 2012	333,875	0	0	0	0	333,875
TBD - Funding To Be Determined - 2017	0	0	500,000	0	0	500,000
Total Other Funds:	333,875	0	500,000	0	0	833,875
TIF						
0111 - Peterson/Cicero - 2001	172,875	0	0	0	0	172,875
0176 - River South Incremental Tax Fund (Tif) - 1997	400,000	0	0	0	0	400,000
0180 - Kinzie Industrial Corridor - 1999	200,000	0	0	0	0	200,000
0186 - 35th And Halsted - 1997	50,000	0	0	0	0	50,000
0978 - Chicago/Central Park - 2003	306,288	0	0	0	0	306,288
Total TIF Funds:	1,129,163	0	0	0	0	1,129,163
Total Other Economic Projects:	2,205,988	600,000	2,500,000	0	0	5,305,988

2015 - 2019 Fund Summary by Program, Sub Program, Funding Sources

Fund Source	2015	2016	2017	2018	2019	Total
						2015 - 2019
Program: ECONOMIC DEVELOPMENT						
Subprogram: Streetscaping						
Bond						
0C28 - 2010 Tax Exempt	2,001,787	0	0	0	0	2,001,787
0C34 - 2011 Tax Exempt	27,731	0	0	0	0	27,731
0C37 - 2012 Non-Taxable G.O. Bond	46,663	0	0	0	0	46,663
0C41 - General Obligation Bonds - Tax Exempt Series 2013	7,819	0	0	0	0	7,819
0C44 - General Obligation Bonds - Tax Exempt Series 2014	416,000	0	0	0	0	416,000
0F24 - 2014 Wastewater Bond	2,450,000	0	0	0	0	2,450,000
Total Bond Funds:	4,950,000	0	0	0	0	4,950,000
Federal						
0997 - Other Federal Funds - 2009	585,000	0	0	0	0	585,000
ENH - Enhancement-Surface Trans. Program - 2012	0	480,000	0	0	0	480,000
ENH - Enhancement-Surface Trans. Program - 2013	0	0	4,751,000	0	0	4,751,000
ENH - Enhancement-Surface Trans. Program - 2014	1,528,000	0	0	0	0	1,528,000
ENH - Enhancement-Surface Trans. Program - 2015	2,931,200	0	0	0	0	2,931,200
HPP - Federal High Priority Program - 2012	1,600,000	0	0	0	0	1,600,000
HPP - Federal High Priority Program - 2015	560,000	0	0	0	0	560,000
STP - Surface Transportation Program	2,786,100	7,200,000	0	0	0	9,986,100
STPP - Stp Priority Fund	0	1,800,000	0	0	0	1,800,000
Total Federal Funds:	9,990,300	9,480,000	4,751,000	0	0	24,221,300
Other						
PRV - Private Funds - 2015	504,092	0	0	0	0	504,092
Total Other Funds:	504,092	0	0	0	0	504,092
State						
ILF - Illinois First - 2008	500,000	0	0	0	0	500,000
0M07 - State Funds	120,000	0	0	0	0	120,000
0M09 - Sfy09 Illinois Mini Capital Fund	0	0	0	1,188,000	0	1,188,000
DCEO - Department Of Commerce & Opportunity	0	200,000	0	0	0	200,000
ILJN - Illinois Jobs Now - 2013	2,960,000	0	0	0	0	2,960,000
SOCC - State Only Chicago Commitment	5,240,000	0	0	0	0	5,240,000
Total State Funds:	8,820,000	200,000	0	1,188,000	0	10,208,000

2015 - 2019 Fund Summary by Program, Sub Program, Funding Sources

Fund Source	2015	2016	2017	2018	2019	Total
	2015	2016	2017	2018	2019	2015 - 2019
Program: ECONOMIC DEVELOPMENT						
Subprogram: Streetscaping						
TIF						
0035 - Roosevelt Homan Increment Tax - 1992	190,000	0	0	0	0	190,000
0062 - 95th & Western Incremental Tax - 1995	1,000,000	0	0	0	0	1,000,000
0111 - Peterson/Cicero - 2001	100,000	0	0	0	0	100,000
0136 - Pilsen Industrial Corridor - 1999	2,333,578	0	0	0	0	2,333,578
0170 - Western Avenue North - 2001	2,000,000	0	0	0	0	2,000,000
0180 - Kinzie Industrial Corridor - 1999	9,194,000	0	0	0	0	9,194,000
0186 - 35th And Halsted - 1997	3,801,600	0	0	0	0	3,801,600
0215 - Central West - 2001	2,937,575	1,050,000	0	0	0	3,987,575
0357 - West Irving Park - 2002	696,000	0	0	0	0	696,000
0390 - 71st And Stony Island - 2000	0	3,000,000	0	0	0	3,000,000
0529 - Devon/Western - 2000	4,409,120	2,215,200	0	0	0	6,624,320
0538 - Lincoln Avenue - 2000	50,000	0	0	0	0	50,000
0546 - 111th Street/Kedzie Avenue Business District - 2000	2,500,000	0	0	0	0	2,500,000
0571 - 24th/Michigan - 2000	4,631,254	4,601,377	0	0	0	9,232,631
0621 - Midwest - 2001	2,574,000	0	0	0	0	2,574,000
0911 - Lawrence/Broadway - 2002	6,508,800	0	0	0	0	6,508,800
0912 - River West - 2002	376,143	0	0	0	0	376,143
0914 - Wilson Yard - 2002	0	316,600	0	0	0	316,600
0958 - 87th/Cottage Grove - 2004	2,220,000	0	0	0	0	2,220,000
0967 - 47th/King Drive - 2003	1,057,000	0	0	0	0	1,057,000
0A05 - Devon/Sheridan - 2005	0	376,320	2,759,680	0	0	3,136,000
0A56 - Western/Rock Island - 2009	1,157,000	0	0	0	0	1,157,000
0A67 - Hollywood/Sheridan - 2008	2,096,640	0	0	0	0	2,096,640
Total TIF Funds:	49,832,710	11,559,497	2,759,680	0	0	64,151,887
Total Streetscaping:	74,097,102	21,239,497	7,510,680	1,188,000	0	104,035,279

2015 - 2019 Fund Summary by Program, Sub Program, Funding Sources

Fund Source	2015	2016	2017	2018	2019	Total	
						2015	- 2019
Program: ECONOMIC DEVELOPMENT							
Subprogram: Viaduct Clearance Improvement							
Bond							
0C41 - General Obligation Bonds - Tax Exempt Series 2013	100,000	0	300,000	0	0	400,000	
Total Bond Funds:	100,000	0	300,000	0	0	400,000	
Federal							
0997 - Other Federal Funds - 2012	200,000	0	0	0	0	200,000	
Total Federal Funds:	200,000	0	0	0	0	200,000	
State							
ICC - Illinois Commerce Commission - 2013	2,000,287	0	0	0	0	2,000,287	
Total State Funds:	2,000,287	0	0	0	0	2,000,287	
Total Viaduct Clearance Improvement:	2,300,287	0	300,000	0	0	2,600,287	
Total ECONOMIC DEVELOPMENT:	118,546,891	45,839,497	23,510,680	14,388,000	13,200,000	215,485,068	

2015 - 2019 Fund Summary by Program, Sub Program, Funding Sources

Fund Source	2015	2016	2017	2018	2019	Total 2015 - 2019
Program: LAKEFRONT						
Subprogram: Shoreline						
Bond						
0C28 - 2010 Tax Exempt	2,000,000	0	0	0	0	2,000,000
0C37 - 2012 Non-Taxable G.O. Bond	5,200,000	0	0	0	0	5,200,000
GOF - General Obligation Bond - Future	0	6,000,000	14,475,000	10,500,000	6,000,000	36,975,000
Total Bond Funds:	7,200,000	6,000,000	14,475,000	10,500,000	6,000,000	44,175,000
Other						
CPD - Chicago Park District	18,743,356	6,000,000	14,475,000	10,500,000	6,000,000	55,718,356
Total Other Funds:	18,743,356	6,000,000	14,475,000	10,500,000	6,000,000	55,718,356
Total Shoreline:	25,943,356	12,000,000	28,950,000	21,000,000	12,000,000	99,893,356
Total LAKEFRONT:	25,943,356	12,000,000	28,950,000	21,000,000	12,000,000	99,893,356

2015 - 2019 Fund Summary by Program, Sub Program, Funding Sources

Fund Source	2015	2016	2017	2018	2019	Total
	2015	2016	2017	2018	2019	2015 - 2019
Program: MUNICIPAL FACILITIES						
Subprogram: City Buildings						
Bond						
0401 - 2002 G.O. Bond Series 'C'	1,100,000	0	0	0	0	1,100,000
0403 - Neighborhoods Alive 21 - 2003	1,525,000	0	0	0	0	1,525,000
0480 - 2005 Non Taxable General Obligation Bond	120,000	0	0	0	0	120,000
0C44 - General Obligation Bonds - Tax Exempt Series 2014	217,899	0	0	0	0	217,899
0C50 - Lease Consolidation Fund - 2013	6,664,000	0	0	0	0	6,664,000
GOF - General Obligation Bond - Future	0	3,600,000	3,600,000	3,600,000	3,600,000	14,400,000
GO15 - General Obligation Bond - 2015	1,975,000	0	0	0	0	1,975,000
Total Bond Funds:	11,601,899	3,600,000	3,600,000	3,600,000	3,600,000	26,001,899
State						
DCEO - Department Of Commerce & Opportunity	1,000,000	0	0	0	0	1,000,000
Total State Funds:	1,000,000	0	0	0	0	1,000,000
TIF						
0102 - Near North - 1998	1,500,000	0	0	0	0	1,500,000
0126 - Chicago/Kingsbury - 2001	1,000,000	0	0	0	0	1,000,000
0136 - Pilsen Industrial Corridor - 1999	441,209	0	0	0	0	441,209
0161 - Woodlawn - 1999	80,000	0	0	0	0	80,000
0186 - 35th And Halsted - 1997	10,000,000	0	0	0	0	10,000,000
0215 - Central West - 2001	400,000	0	0	0	0	400,000
0307 - Homan-Arthington - 1999	500,000	0	0	0	0	500,000
0500 - Jefferson/Roosevelt - 2001	0	800,000	0	0	0	800,000
0531 - Northwest Industrial Corridor - 2000	750,000	0	0	0	0	750,000
0695 - Jefferson Park Business District	0	800,000	0	0	0	800,000
0798 - Western/Ogden - 1999	1,350,000	0	0	0	0	1,350,000
0909 - Humboldt Park Commercial - 2002	150,000	0	0	0	0	150,000
0964 - 47th/Halsted - 2003	2,420,000	0	0	0	0	2,420,000
0A50 - Lasalle/Central - 2007	3,000,000	2,180,000	0	0	0	5,180,000
0A64 - Addison South Tif - 2009	750,000	0	0	0	0	750,000
Total TIF Funds:	22,341,209	3,780,000	0	0	0	26,121,209
Total City Buildings:	34,943,108	7,380,000	3,600,000	3,600,000	3,600,000	53,123,108

2015 - 2019 Fund Summary by Program, Sub Program, Funding Sources

Fund Source	2015	2016	2017	2018	2019	Total 2015 - 2019
Program: MUNICIPAL FACILITIES						
Subprogram: Library						
Bond						
0C19 - 2008 Library Bond	821,000	0	0	0	0	821,000
Total Bond Funds:	821,000	0	0	0	0	821,000
State						
0995 - Other State Funds - 2014	9,934,370	0	0	0	0	9,934,370
Total State Funds:	9,934,370	0	0	0	0	9,934,370
TIF						
0170 - Western Avenue North - 2001	4,500,000	0	0	0	0	4,500,000
0548 - Madison/Austin Corridor - 2000	100,000	0	0	0	0	100,000
0571 - 24th/Michigan - 2000	5,000,000	4,000,000	0	0	0	9,000,000
0A60 - Austin Commercial - 2009	450,000	0	0	0	0	450,000
Total TIF Funds:	10,050,000	4,000,000	0	0	0	14,050,000
Total Library:	20,805,370	4,000,000	0	0	0	24,805,370
Total MUNICIPAL FACILITIES:	55,748,478	11,380,000	3,600,000	3,600,000	3,600,000	77,928,478

2015 - 2019 Fund Summary by Program, Sub Program, Funding Sources

Fund Source	2015	2016	2017	2018	2019	Total	
						2015	2019
Program: NEIGHBORHOOD INFRASTRUCTURE							
Subprogram: Aldermanic Menu Program - 2014							
Bond							
0C44 - General Obligation Bonds - Tax Exempt Series 2014	3,000,000	0	0	0	0	3,000,000	
Total Bond Funds:	3,000,000	0	0	0	0	3,000,000	
Total Aldermanic Menu Program - 2014:	3,000,000	0	0	0	0	3,000,000	
Subprogram: Aldermanic Menu Program - 2015							
Bond							
0C27 - City Sales Tax Capital Improvement Fund - 2009	1,500,000	0	0	0	0	1,500,000	
GO15 - General Obligation Bond - 2015	82,500,000	0	0	0	0	82,500,000	
Total Bond Funds:	84,000,000	0	0	0	0	84,000,000	
Total Aldermanic Menu Program - 2015:	84,000,000	0	0	0	0	84,000,000	
Subprogram: Aldermanic Menu Program - 2016							
Bond							
GOF - General Obligation Bond - Future	0	84,000,000	0	0	0	84,000,000	
Total Bond Funds:	0	84,000,000	0	0	0	84,000,000	
Total Aldermanic Menu Program - 2016:	0	84,000,000	0	0	0	84,000,000	
Subprogram: Aldermanic Menu Program - 2017							
Bond							
GOF - General Obligation Bond - Future	0	0	84,000,000	0	0	84,000,000	
Total Bond Funds:	0	0	84,000,000	0	0	84,000,000	
Total Aldermanic Menu Program - 2017:	0	0	84,000,000	0	0	84,000,000	
Subprogram: Aldermanic Menu Program - 2018							
Bond							
GOF - General Obligation Bond - Future	0	0	0	84,000,000	0	84,000,000	
Total Bond Funds:	0	0	0	84,000,000	0	84,000,000	
Total Aldermanic Menu Program - 2018:	0	0	0	84,000,000	0	84,000,000	

2015 - 2019 Fund Summary by Program, Sub Program, Funding Sources

Fund Source	2015	2016	2017	2018	2019	Total 2015 - 2019
Program: NEIGHBORHOOD INFRASTRUCTURE						
Subprogram: Aldermanic Menu Program - 2019						
Bond						
GOF - General Obligation Bond - Future	0	0	0	0	84,000,000	84,000,000
Total Bond Funds:	0	0	0	0	84,000,000	84,000,000
Total Aldermanic Menu Program - 2019:	0	0	0	0	84,000,000	84,000,000
Subprogram: Alley Construction Program						
TIF						
0102 - Near North - 1998	165,000	0	0	0	0	165,000
0637 - Fullerton/Milwaukee - 2001	225,000	0	0	0	0	225,000
Total TIF Funds:	390,000	0	0	0	0	390,000
Total Alley Construction Program:	390,000	0	0	0	0	390,000
Subprogram: Lighting						
Bond						
0C33 - 2011 Equipment Note	200,000	0	0	0	0	200,000
0C44 - General Obligation Bonds - Tax Exempt Series 2014	250,000	0	0	0	0	250,000
GOF - General Obligation Bond - Future	0	0	250,000	0	0	250,000
Total Bond Funds:	450,000	0	250,000	0	0	700,000
Other						
0G03 - Cubs Fund - 2012	1,000,000	500,000	500,000	500,000	250,000	2,750,000
TBD - Funding To Be Determined - 2016	0	190,000	0	0	0	190,000
Total Other Funds:	1,000,000	690,000	500,000	500,000	250,000	2,940,000
State						
DCEO - Department Of Commerce & Opportunity	1,000,000	150,000	1,075,000	0	0	2,225,000
Total State Funds:	1,000,000	150,000	1,075,000	0	0	2,225,000
TIF						
0372 - Stony Island Avenue Commercial And Burnside Industrial C	144,000	0	0	0	0	144,000
0621 - Midwest - 2001	1,985,000	0	0	0	0	1,985,000
0771 - Canal/Congress - 1999	1,000,000	0	0	0	0	1,000,000
0959 - Diversey/Narragansett - 2004	810,000	0	0	0	0	810,000
0978 - Chicago/Central Park - 2003	1,114,000	0	0	0	0	1,114,000
Total TIF Funds:	5,053,000	0	0	0	0	5,053,000
Total Lighting:	7,503,000	840,000	1,825,000	500,000	250,000	10,918,000

2015 - 2019 Fund Summary by Program, Sub Program, Funding Sources

Fund Source	2015	2016	2017	2018	2019	Total 2015 - 2019
Program: NEIGHBORHOOD INFRASTRUCTURE						
Subprogram: New Street Construction						
Bond						
0C34 - 2011 Tax Exempt	500,000	0	0	0	0	500,000
0C37 - 2012 Non-Taxable G.O. Bond	1,500,000	0	0	0	0	1,500,000
0C41 - General Obligation Bonds - Tax Exempt Series 2013	700,000	0	0	0	0	700,000
GOF - General Obligation Bond - Future	0	5,550,000	7,500,000	0	0	13,050,000
Total Bond Funds:	2,700,000	5,550,000	7,500,000	0	0	15,750,000
Other						
TBD - Funding To Be Determined - 2016	0	1,000,000	0	0	0	1,000,000
TBD - Funding To Be Determined - 2017	0	0	1,200,000	0	0	1,200,000
Total Other Funds:	0	1,000,000	1,200,000	0	0	2,200,000
State						
DCEO - Department Of Commerce & Opportunity	3,000,000	0	0	0	0	3,000,000
Total State Funds:	3,000,000	0	0	0	0	3,000,000
TIF						
0157 - Bronzeville - 1999	2,100,000	0	0	0	0	2,100,000
0390 - 71st And Stony Island - 2000	100,000	0	0	0	0	100,000
0526 - Galewood/Armitage Industrial - 2000	0	2,332,000	0	0	0	2,332,000
0912 - River West - 2002	126,000	0	574,000	0	0	700,000
0A61 - Stevenson/Brighton - 2008	0	615,000	0	0	0	615,000
Total TIF Funds:	2,326,000	2,947,000	574,000	0	0	5,847,000
Total New Street Construction:	8,026,000	9,497,000	9,274,000	0	0	26,797,000

2015 - 2019 Fund Summary by Program, Sub Program, Funding Sources

Fund Source	2015	2016	2017	2018	2019	Total 2015 - 2019
Program: NEIGHBORHOOD INFRASTRUCTURE						
Subprogram: Other Neighborhood Improvements						
Bond						
0C30 - 2010 Taxable	45,015	0	0	0	0	45,015
0C41 - General Obligation Bonds - Tax Exempt Series 2013	500,000	0	0	0	0	500,000
0F24 - 2014 Wastewater Bond	270,000	0	0	0	0	270,000
Total Bond Funds:	815,015	0	0	0	0	815,015
City						
0F19 - Paygo Capital - Sewer - 2012	5,000,000	0	0	0	0	5,000,000
0G04 - Bike Share - 2014	10,000	0	0	0	0	10,000
Total City Funds:	5,010,000	0	0	0	0	5,010,000
Federal						
HPP - Federal High Priority Program - 2013	0	800,000	0	0	0	800,000
0J63 - Cdbg - Disaster Recovery - 2014	10,000,000	0	0	0	0	10,000,000
STP - Surface Transportation Program	2,096,000	0	0	0	0	2,096,000
Total Federal Funds:	12,096,000	800,000	0	0	0	12,896,000
Other						
0G01 - Capital Project Funding - 2012	283,694	0	0	0	0	283,694
MWRD - Metropolitan Water Reclamation District	0	26,000,000	0	0	0	26,000,000
Total Other Funds:	283,694	26,000,000	0	0	0	26,283,694
State						
DNR - Illinois Department Of Natural Resources	10,000,000	0	0	0	0	10,000,000
0M44 - Dceo Department Of Commerce & Opportunity	2,000	198,000	0	0	0	200,000
DCEO - Department Of Commerce & Opportunity	0	100,000	1,025,000	0	0	1,125,000
Total State Funds:	10,002,000	298,000	1,025,000	0	0	11,325,000
TIF						
0154 - Lawrence/Kedzie - 2000	4,600,000	0	0	0	0	4,600,000
0180 - Kinzie Industrial Corridor - 1999	225,000	0	0	0	0	225,000
0959 - Diversey/Narragansett - 2004	1,120,403	0	0	0	0	1,120,403
0973 - Lawrence/Pulaski - 2003	1,900,000	0	0	0	0	1,900,000
Total TIF Funds:	7,845,403	0	0	0	0	7,845,403
Total Other Neighborhood Improvements:	36,052,112	27,098,000	1,025,000	0	0	64,175,112

2015 - 2019 Fund Summary by Program, Sub Program, Funding Sources

Fund Source	2015	2016	2017	2018	2019	Total 2015 - 2019
Program: NEIGHBORHOOD INFRASTRUCTURE						
Subprogram: Residential Street Resurfacing						
State						
DCEO - Department Of Commerce & Opportunity	0	0	50,000	0	0	50,000
Total State Funds:	0	0	50,000	0	0	50,000
Total Residential Street Resurfacing:	0	0	50,000	0	0	50,000
Subprogram: Sidewalk Construction Program						
Bond						
0C10 - 2006 General Obligation Bond	3,000,000	0	0	0	0	3,000,000
0C27 - City Sales Tax Capital Improvement Fund - 2009	1,423,500	0	0	0	0	1,423,500
0C28 - 2010 Tax Exempt	1,076,500	0	0	0	0	1,076,500
GOF - General Obligation Bond - Future	0	8,500,000	8,500,000	8,500,000	8,500,000	34,000,000
GO15 - General Obligation Bond - 2015	3,000,000	0	0	0	0	3,000,000
Total Bond Funds:	8,500,000	8,500,000	8,500,000	8,500,000	8,500,000	42,500,000
Other						
PRV - Private Funds	0	2,500,000	2,500,000	2,500,000	2,500,000	10,000,000
PRV - Private Funds - 2015	2,500,000	0	0	0	0	2,500,000
Total Other Funds:	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	12,500,000
TIF						
0285 - Roosevelt/Racine - 2001	637,569	0	0	0	0	637,569
Total TIF Funds:	637,569	0	0	0	0	637,569
Total Sidewalk Construction Program:	11,637,569	11,000,000	11,000,000	11,000,000	11,000,000	55,637,569
Total NEIGHBORHOOD INFRASTRUCTURE:	150,608,681	132,435,000	107,174,000	95,500,000	95,250,000	580,967,681

2015 - 2019 Fund Summary by Program, Sub Program, Funding Sources

Fund Source	2015	2016	2017	2018	2019	Total 2015 - 2019
Program: SEWER SYSTEM						
Subprogram: Sewer Lining						
Bond						
0F30 - Iepa Loan Project - Sewer Main Lining - 2014	60,000,000	0	0	0	0	60,000,000
SBF - Future Sewer Revenue Bonds - 2016	0	37,970,000	0	0	0	37,970,000
SBF - Future Sewer Revenue Bonds - 2017	0	0	30,230,000	0	0	30,230,000
SBF - Future Sewer Revenue Bonds - 2018	0	0	0	18,430,000	0	18,430,000
SBF - Future Sewer Revenue Bonds - 2019	0	0	0	0	18,020,000	18,020,000
Total Bond Funds:	60,000,000	37,970,000	30,230,000	18,430,000	18,020,000	164,650,000
City						
0F19 - Paygo Capital - Sewer - 2012	38,000,000	8,650,000	40,000,000	40,000,000	35,000,000	161,650,000
Total City Funds:	38,000,000	8,650,000	40,000,000	40,000,000	35,000,000	161,650,000
Total Sewer Lining:	98,000,000	46,620,000	70,230,000	58,430,000	53,020,000	326,300,000
Subprogram: Sewer Rehab						
Bond						
0F24 - 2014 Wastewater Bond	18,000,000	0	0	0	0	18,000,000
SBF - Future Sewer Revenue Bonds - 2016	0	11,500,000	0	0	0	11,500,000
SBF - Future Sewer Revenue Bonds - 2017	0	0	14,120,000	0	0	14,120,000
SBF - Future Sewer Revenue Bonds - 2018	0	0	0	6,300,000	0	6,300,000
SBF - Future Sewer Revenue Bonds - 2019	0	0	0	0	15,900,000	15,900,000
Total Bond Funds:	18,000,000	11,500,000	14,120,000	6,300,000	15,900,000	65,820,000
City						
0F19 - Paygo Capital - Sewer - 2012	20,900,000	5,000,000	15,000,000	4,000,000	15,000,000	59,900,000
Total City Funds:	20,900,000	5,000,000	15,000,000	4,000,000	15,000,000	59,900,000
Total Sewer Rehab:	38,900,000	16,500,000	29,120,000	10,300,000	30,900,000	125,720,000

2015 - 2019 Fund Summary by Program, Sub Program, Funding Sources

Fund Source	2015	2016	2017	2018	2019	Total 2015 - 2019
Program: SEWER SYSTEM						
Subprogram: Sewer Replacement/Construction						
Bond						
0F16 - Waste Water Revenue Bond - 2012	900,000	0	0	0	0	900,000
0F24 - 2014 Wastewater Bond	145,510,000	4,900,000	0	0	0	150,410,000
SBF - Future Sewer Revenue Bonds - 2016	2,010,137	111,312,317	0	0	0	113,322,454
SBF - Future Sewer Revenue Bonds - 2017	0	4,652,000	73,352,603	0	0	78,004,603
SBF - Future Sewer Revenue Bonds - 2018	0	0	0	108,195,200	0	108,195,200
SBF - Future Sewer Revenue Bonds - 2019	0	0	0	0	85,430,000	85,430,000
Total Bond Funds:	148,420,137	120,864,317	73,352,603	108,195,200	85,430,000	536,262,257
City						
0F19 - Paygo Capital - Sewer - 2012	26,100,000	66,532,167	25,000,000	36,000,000	30,000,000	183,632,167
Total City Funds:	26,100,000	66,532,167	25,000,000	36,000,000	30,000,000	183,632,167
Federal						
0J63 - Cdbg - Disaster Recovery - 2014	13,929,383	11,819,153	0	0	0	25,748,536
Total Federal Funds:	13,929,383	11,819,153	0	0	0	25,748,536
Total Sewer Replacement/Construction:	188,449,520	199,215,637	98,352,603	144,195,200	115,430,000	745,642,960
Total SEWER SYSTEM:	325,349,520	262,335,637	197,702,603	212,925,200	199,350,000	1,197,662,960

2015 - 2019 Fund Summary by Program, Sub Program, Funding Sources

Fund Source	2015	2016	2017	2018	2019	Total 2015 - 2019
Program: TRANSPORTATION						
Subprogram: Bridge Improvements						
Bond						
0466 - Neighborhoods Alive 21 - 2000	1,000,000	0	0	0	0	1,000,000
0C44 - General Obligation Bonds - Tax Exempt Series 2014	5,000,000	0	0	0	0	5,000,000
GOF - General Obligation Bond - Future	0	2,300,000	2,300,000	2,300,000	2,300,000	9,200,000
TBD - Funding To Be Determined	0	850,000	0	0	0	850,000
GO15 - General Obligation Bond - 2015	2,300,000	0	0	0	0	2,300,000
Total Bond Funds:	8,300,000	3,150,000	2,300,000	2,300,000	2,300,000	18,350,000
Federal						
HBR - Highway Bridge Repair/Replacement - 2016	0	9,440,000	0	0	0	9,440,000
HBR - Highway Bridge Repair/Replacement - 2017	0	0	2,820,000	0	0	2,820,000
HPP - Federal High Priority Program - 2014	0	3,200,000	0	0	0	3,200,000
HPP - Federal High Priority Program - 2016	0	5,440,000	0	0	0	5,440,000
STP - Surface Transportation Program	54,202,000	54,162,800	16,348,880	5,600,000	1,200,000	131,513,680
Total Federal Funds:	54,202,000	72,242,800	19,168,880	5,600,000	1,200,000	152,413,680
Other						
TBD - Funding To Be Determined - 2016	0	2,143,000	0	0	0	2,143,000
TBD - Funding To Be Determined - 2017	0	0	2,641,720	0	0	2,641,720
Total Other Funds:	0	2,143,000	2,641,720	0	0	4,784,720
State						
DCEO - Department Of Commerce & Opportunity	0	0	200,000	0	0	200,000
ID16 - 2016 Il Dept Of Transportation	0	3,200,000	0	0	0	3,200,000
IL11 - State Funds - 2011 State Only Chicago Commitment	28,000	0	0	0	0	28,000
IL12 - State Funds - 2012 State Only Chicago Commitment	160,000	0	0	0	0	160,000
SOCC - State Only Chicago Commitment	33,336,000	31,380,000	828,000	600,000	300,000	66,444,000
Total State Funds:	33,524,000	34,580,000	1,028,000	600,000	300,000	70,032,000
TIF						
0176 - River South Incremental Tax Fund (Tif) - 1997	30,000	0	0	0	0	30,000
0787 - North Branch (North) - 1999	1,700,000	0	0	0	0	1,700,000
0A50 - Lasalle/Central - 2007	8,500,000	0	0	0	0	8,500,000
0A64 - Addison South Tif - 2009	87,600	0	0	0	0	87,600
Total TIF Funds:	10,317,600	0	0	0	0	10,317,600
Total Bridge Improvements:	106,343,600	112,115,800	25,138,600	8,500,000	3,800,000	255,898,000

2015 - 2019 Fund Summary by Program, Sub Program, Funding Sources

Fund Source	2015	2016	2017	2018	2019	Total	
						2015	2019
Program: TRANSPORTATION							
Subprogram: Intersection/Other Safety Improvements							
Bond							
GO15 - General Obligation Bond - 2015	400,000	0	0	0	0	400,000	
Total Bond Funds:	400,000	0	0	0	0	400,000	
Federal							
HPP - Federal High Priority Program - 2015	5,624,000	0	0	0	0	5,624,000	
STP - Surface Transportation Program	13,360,000	1,300,000	0	0	0	14,660,000	
Total Federal Funds:	18,984,000	1,300,000	0	0	0	20,284,000	
Other							
0G01 - Capital Project Funding - 2012	45,000	0	0	0	0	45,000	
Total Other Funds:	45,000	0	0	0	0	45,000	
State							
0995 - Other State Funds	200,000	0	0	0	0	200,000	
SOCC - State Only Chicago Commitment	0	748,000	0	0	0	748,000	
Total State Funds:	200,000	748,000	0	0	0	948,000	
TIF							
0175 - Stockyards Annex - 1997	2,225,000	0	0	0	0	2,225,000	
0787 - North Branch (North) - 1999	0	1,000,000	0	0	0	1,000,000	
Total TIF Funds:	2,225,000	1,000,000	0	0	0	3,225,000	
Total Intersection/Other Safety Improvements:	21,854,000	3,048,000	0	0	0	24,902,000	

2015 - 2019 Fund Summary by Program, Sub Program, Funding Sources

Fund Source	2015	2016	2017	2018	2019	Total 2015 - 2019
Program: TRANSPORTATION						
Subprogram: Major Street Improvements						
Bond						
0F24 - 2014 Wastewater Bond	85,000	0	0	0	0	85,000
TBD - Funding To Be Determined	0	0	1,885,400	0	0	1,885,400
GO15 - General Obligation Bond - 2015	1,000,000	0	0	0	0	1,000,000
Total Bond Funds:	1,085,000	0	1,885,400	0	0	2,970,400
Federal						
0997 - Other Federal Funds - 2015	1,425,000	0	0	0	0	1,425,000
HPP - Federal High Priority Program - 2013	1,600,000	0	0	0	0	1,600,000
HPP - Federal High Priority Program - 2016	0	3,460,000	0	0	0	3,460,000
STP - Surface Transportation Program	35,908,000	60,734,000	48,541,600	40,800,000	33,200,000	219,183,600
Total Federal Funds:	38,933,000	64,194,000	48,541,600	40,800,000	33,200,000	225,668,600
Other						
CCH - Cook County Highways	2,000,000	240,000	0	0	0	2,240,000
TBD - Funding To Be Determined - 2016	0	2,900,000	0	2,825,000	0	5,725,000
TBD - Funding To Be Determined - 2017	0	0	11,900,000	0	0	11,900,000
Total Other Funds:	2,000,000	3,140,000	11,900,000	2,825,000	0	19,865,000
State						
ID11 - 2011 II Dept Of Transportation	15,000,000	0	0	0	0	15,000,000
ID12 - 2012 II Dept Of Transportation	3,700,000	0	0	0	0	3,700,000
ID15 - 2015 II Dept Of Transportation	1,691,000	0	0	0	0	1,691,000
IL11 - State Funds - 2011 State Only Chicago Commitment	5,400,000	400,000	0	0	0	5,800,000
SOCC - State Only Chicago Commitment	12,727,000	15,200,000	26,750,000	8,000,000	8,300,000	70,977,000
Total State Funds:	38,518,000	15,600,000	26,750,000	8,000,000	8,300,000	97,168,000
TIF						
0176 - River South Incremental Tax Fund (Tif) - 1997	12,450,000	5,050,000	34,401,000	0	0	51,901,000
0180 - Kinzie Industrial Corridor - 1999	11,143,572	0	0	0	0	11,143,572
0357 - West Irving Park - 2002	59,999	0	0	0	0	59,999
0571 - 24th/Michigan - 2000	5,950,000	5,200,000	0	0	0	11,150,000
0637 - Fullerton/Milwaukee - 2001	400,000	0	0	0	0	400,000
0921 - Fullerton/Milwaukee	400,000	0	0	0	0	400,000
Total TIF Funds:	30,403,571	10,250,000	34,401,000	0	0	75,054,571
Total Major Street Improvements:	110,939,571	93,184,000	123,478,000	51,625,000	41,500,000	420,726,571

2015 - 2019 Fund Summary by Program, Sub Program, Funding Sources

Fund Source	2015	2016	2017	2018	2019	Total 2015 - 2019
Program: TRANSPORTATION						
Subprogram: Railroad Improvements						
Federal						
STP - Surface Transportation Program	2,200,000	4,735,000	0	100,000	0	7,035,000
Total Federal Funds:	2,200,000	4,735,000	0	100,000	0	7,035,000
State						
SOCC - State Only Chicago Commitment	1,800,000	1,093,200	400,000	0	0	3,293,200
Total State Funds:	1,800,000	1,093,200	400,000	0	0	3,293,200
Total Railroad Improvements:	4,000,000	5,828,200	400,000	100,000	0	10,328,200
Subprogram: Traffic Signals						
Federal						
CMQ - Congestion Mitigation Air Quality - 2012	3,707,000	5,020,000	0	0	0	8,727,000
CMQ - Congestion Mitigation Air Quality - 2013	1,588,800	25,088,800	0	0	0	26,677,600
CMQ - Congestion Mitigation Air Quality - 2015	2,756,513	0	0	0	0	2,756,513
HPP - Federal High Priority Program - 2013	0	1,320,000	0	0	0	1,320,000
STP - Surface Transportation Program	648,236	3,200,000	0	0	0	3,848,236
HSIP - Highway Safety Improvement Program	275,000	1,340,000	0	0	0	1,615,000
Total Federal Funds:	8,975,549	35,968,800	0	0	0	44,944,349
State						
DCEO - Department Of Commerce & Opportunity	300,000	0	0	0	0	300,000
IL11 - State Funds - 2011 State Only Chicago Commitment	469,059	0	0	0	0	469,059
SOCC - State Only Chicago Commitment	1,030,000	6,687,650	0	0	0	7,717,650
Total State Funds:	1,799,059	6,687,650	0	0	0	8,486,709
TIF						
0102 - Near North - 1998	350,000	0	0	0	0	350,000
0121 - North Branch (South) - 1999	400,000	0	0	0	0	400,000
0154 - Lawrence/Kedzie - 2000	175,000	0	0	0	0	175,000
0180 - Kinzie Industrial Corridor - 1999	350,000	0	0	0	0	350,000
0548 - Madison/Austin Corridor - 2000	350,000	0	0	0	0	350,000
0906 - Belmont/Central - 2002	37,000	0	0	0	0	37,000
Total TIF Funds:	1,662,000	0	0	0	0	1,662,000
Total Traffic Signals:	12,436,608	42,656,450	0	0	0	55,093,058

2015 - 2019 Fund Summary by Program, Sub Program, Funding Sources

Fund Source	2015	2016	2017	2018	2019	Total 2015 - 2019
Program: TRANSPORTATION						
Subprogram: Transit/Bicycle/Pedestrian						
Bond						
0C28 - 2010 Tax Exempt	6,865,000	0	0	0	0	6,865,000
0C41 - General Obligation Bonds - Tax Exempt Series 2013	196,990	0	0	0	0	196,990
0C44 - General Obligation Bonds - Tax Exempt Series 2014	75,716	145,000	0	0	0	220,716
0F24 - 2014 Wastewater Bond	585,000	0	0	0	0	585,000
TBD - Funding To Be Determined	0	850,000	0	0	0	850,000
Total Bond Funds:	7,722,706	995,000	0	0	0	8,717,706
City						
0G04 - Bike Share - 2014	2,465,000	673,256	0	0	0	3,138,256
Total City Funds:	2,465,000	673,256	0	0	0	3,138,256
Federal						
CMQ - Congestion Mitigation Air Quality - 2011	740,000	0	0	0	0	740,000
CMQ - Congestion Mitigation Air Quality - 2012	792,000	0	0	0	0	792,000
CMQ - Congestion Mitigation Air Quality - 2013	43,083,200	47,855,597	0	0	0	90,938,797
CMQ - Congestion Mitigation Air Quality - 2014	11,429,600	2,660,683	172,000	0	0	14,262,283
CMQ - Congestion Mitigation Air Quality - 2015	24,294,000	7,880,400	0	0	0	32,174,400
CMQ - Congestion Mitigation Air Quality - 2016	100,000	12,799,000	0	0	0	12,899,000
ENH - Enhancement-Surface Trans. Program - 2012	480,000	0	0	0	0	480,000
ENH - Enhancement-Surface Trans. Program - 2013	151,000	3,751,600	0	0	0	3,902,600
ENH - Enhancement-Surface Trans. Program - 2014	2,000,000	0	0	0	0	2,000,000
FTA - Federal Transit Administration - 2011	2,270,000	0	0	0	0	2,270,000
FTA - Federal Transit Administration - 2012	16,540,000	0	0	0	0	16,540,000
FTA - Federal Transit Administration - 2016	0	2,540,000	0	0	0	2,540,000
HPP - Federal High Priority Program - 2013	2,800,000	0	0	0	0	2,800,000
STP - Surface Transportation Program	4,091,400	834,800	1,560,000	0	0	6,486,200
FTAP - Transportation Alternative Program - 2014	5,888,000	0	0	0	0	5,888,000
SRTS - Safe Routes To Schools - 2013	0	0	1,578,000	0	0	1,578,000
TIGR - 2013 Tiger Funds	18,760,000	0	0	0	0	18,760,000
Total Federal Funds:	133,419,200	78,322,080	3,310,000	0	0	215,051,280

2015 - 2019 Fund Summary by Program, Sub Program, Funding Sources

Fund Source	2015	2016	2017	2018	2019	Total
	2015	2016	2017	2018	2019	2015 - 2019
Program: TRANSPORTATION						
Subprogram: Transit/Bicycle/Pedestrian						
Other						
CPD - Chicago Park District	1,500,000	0	0	0	0	1,500,000
0G01 - Capital Project Funding - 2012	2,806,080	0	0	0	0	2,806,080
PRV - Private Funds - 2012	178,780	0	0	0	0	178,780
PRV - Private Funds - 2013	0	3,750,000	0	0	0	3,750,000
Total Other Funds:	4,484,860	3,750,000	0	0	0	8,234,860
State						
0310 - 2014 Motor Fuel Tax Program	35,885	0	0	0	0	35,885
0995 - Other State Funds	3,000,000	0	0	0	0	3,000,000
0M07 - State Funds	416,350	0	0	0	0	416,350
0M09 - Sfy09 Illinois Mini Capital Fund	0	80,000	0	0	0	80,000
DCEO - Department Of Commerce & Opportunity	600,000	0	0	0	0	600,000
ID12 - 2012 II Dept Of Transportation	3,880,000	0	0	0	0	3,880,000
IL12 - State Funds - 2012 State Only Chicago Commitment	4,062,200	0	0	0	0	4,062,200
SOCC - State Only Chicago Commitment	11,506,500	14,970,100	285,250	0	0	26,761,850
Total State Funds:	23,500,935	15,050,100	285,250	0	0	38,836,285

2015 - 2019 Fund Summary by Program, Sub Program, Funding Sources

Fund Source	2015	2016	2017	2018	2019	Total 2015 - 2019
Program: TRANSPORTATION						
Subprogram: Transit/Bicycle/Pedestrian						
TIF						
0102 - Near North - 1998	0	52,600	0	0	0	52,600
0136 - Pilsen Industrial Corridor - 1999	151,000	120,000	0	0	0	271,000
0143 - Bryn Mawr/Broadway - 1997	6,000	0	0	0	0	6,000
0162 - Near South - 1999	5,625	0	0	0	0	5,625
0176 - River South Incremental Tax Fund (Tif) - 1997	0	100,000	0	0	0	100,000
0388 - Archer Courts - 2000	0	30,000	0	0	0	30,000
0500 - Jefferson/Roosevelt - 2001	7,300	24,000	0	0	0	31,300
0695 - Jefferson Park Business District	185,000	0	0	0	0	185,000
0771 - Canal/Congress - 1999	2,890,000	72,500	0	0	0	2,962,500
0787 - North Branch (North) - 1999	0	115,000	0	0	0	115,000
0907 - Division/Homan - 2002	18,750	0	0	0	0	18,750
0908 - Englewood Neighborhood - 2002	0	25,000	0	0	0	25,000
0911 - Lawrence/Broadway - 2002	60,000	0	0	0	0	60,000
0912 - River West - 2002	0	210,550	0	0	0	210,550
0964 - 47th/Halsted - 2003	3,939	0	0	0	0	3,939
0967 - 47th/King Drive - 2003	43,329	0	0	0	0	43,329
0968 - 119th/I-57	26,250	0	0	0	0	26,250
0975 - 105th/Vincennes - 2003	101,875	0	0	0	0	101,875
0A03 - 47th/State - 2005	63,812	0	0	0	0	63,812
0A56 - Western/Rock Island - 2009	7,350	0	0	0	0	7,350
Total TIF Funds:	3,570,230	749,650	0	0	0	4,319,880
Total Transit/Bicycle/Pedestrian:	175,162,931	99,540,086	3,595,250	0	0	278,298,267
Total TRANSPORTATION:	430,736,710	356,372,536	152,611,850	60,225,000	45,300,000	1,045,246,096

2015 - 2019 Fund Summary by Program, Sub Program, Funding Sources

Fund Source	2015	2016	2017	2018	2019	Total 2015 - 2019
Program: WATER SYSTEM						
Subprogram: Jardine Water Purification Plant						
Bond						
0F27 - Water Bond - 2014	6,661,529	0	0	0	0	6,661,529
Total Bond Funds:	6,661,529	0	0	0	0	6,661,529
City						
0F17 - Paygo Capital - Water	17,208,000	21,422,405	55,271,714	42,893,714	33,660,714	170,456,547
Total City Funds:	17,208,000	21,422,405	55,271,714	42,893,714	33,660,714	170,456,547
Total Jardine Water Purification Plant:	23,869,529	21,422,405	55,271,714	42,893,714	33,660,714	177,118,076
Subprogram: New Meters						
Bond						
0F27 - Water Bond - 2014	13,000,000	0	0	0	0	13,000,000
0F28 - leap Loan 2014 For Water Meter Installation	11,578,774	0	0	0	0	11,578,774
Total Bond Funds:	24,578,774	0	0	0	0	24,578,774
City						
0F17 - Paygo Capital - Water	721,226	26,059,000	26,840,770	27,645,993	28,475,373	109,742,362
Total City Funds:	721,226	26,059,000	26,840,770	27,645,993	28,475,373	109,742,362
Total New Meters:	25,300,000	26,059,000	26,840,770	27,645,993	28,475,373	134,321,136
Subprogram: Pumping Station Operations						
Bond						
0F27 - Water Bond - 2014	11,336,221	0	0	0	0	11,336,221
WB19 - 2019 Water Bond & Other Sources	0	0	0	0	9,321,000	9,321,000
Total Bond Funds:	11,336,221	0	0	0	9,321,000	20,657,221
City						
0F17 - Paygo Capital - Water	5,474,000	37,904,000	44,522,000	29,982,000	24,365,000	142,247,000
Total City Funds:	5,474,000	37,904,000	44,522,000	29,982,000	24,365,000	142,247,000
Total Pumping Station Operations:	16,810,221	37,904,000	44,522,000	29,982,000	33,686,000	162,904,221

2015 - 2019 Fund Summary by Program, Sub Program, Funding Sources

Fund Source	2015	2016	2017	2018	2019	Total 2015 - 2019
Program: WATER SYSTEM						
Subprogram: South Water Filtration Plant						
Bond						
0F27 - Water Bond - 2014	5,734,616	0	0	0	0	5,734,616
0F29 - Iepa Loan Swpp Filter Controls - 2015	32,000,000	0	0	0	0	32,000,000
Total Bond Funds:	37,734,616	0	0	0	0	37,734,616
City						
0F17 - Paygo Capital - Water	7,582,384	14,898,205	44,228,000	47,510,000	59,686,000	173,904,589
Total City Funds:	7,582,384	14,898,205	44,228,000	47,510,000	59,686,000	173,904,589
Total South Water Filtration Plant:	45,317,000	14,898,205	44,228,000	47,510,000	59,686,000	211,639,205
Subprogram: Water Distribution						
Bond						
0F25 - Iepa Loan Project Fund - 2014	2,600,000	0	0	0	0	2,600,000
0F27 - Water Bond - 2014	67,451,071	0	0	0	0	67,451,071
0F31 - Iepa Loan Project - Water Main Lining - 2015	47,000,000	0	0	0	0	47,000,000
WB16 - 2016 Water Bond & Other Sources	0	79,332,599	0	0	0	79,332,599
WB17 - 2017 Water Bond & Other Sources	0	0	247,210,639	0	0	247,210,639
WB18 - 2018 Water Bond & Other Sources	0	0	0	254,206,037	0	254,206,037
WB19 - 2019 Water Bond & Other Sources	0	0	0	0	261,411,849	261,411,849
Total Bond Funds:	117,051,071	79,332,599	247,210,639	254,206,037	261,411,849	959,212,195
City						
0F17 - Paygo Capital - Water	146,355,832	114,572,875	0	0	0	260,928,707
Total City Funds:	146,355,832	114,572,875	0	0	0	260,928,707
Total Water Distribution:	263,406,903	193,905,474	247,210,639	254,206,037	261,411,849	1,220,140,902

2015 - 2019 Fund Summary by Program, Sub Program, Funding Sources

Fund Source	2015	2016	2017	2018	2019	Total 2015 - 2019
Program: WATER SYSTEM						
Subprogram: Water Engineering						
Bond						
0F27 - Water Bond - 2014	17,261,918	0	0	0	0	17,261,918
WB16 - 2016 Water Bond & Other Sources	0	32,946,102	0	0	0	32,946,102
WB17 - 2017 Water Bond & Other Sources	0	0	4,820,000	0	0	4,820,000
WB18 - 2018 Water Bond & Other Sources	0	0	0	4,920,000	0	4,920,000
WB19 - 2019 Water Bond & Other Sources	0	0	0	0	33,559,000	33,559,000
Total Bond Funds:	17,261,918	32,946,102	4,820,000	4,920,000	33,559,000	93,507,020
City						
0F17 - Paygo Capital - Water	15,716,300	0	28,229,000	28,236,000	0	72,181,300
Total City Funds:	15,716,300	0	28,229,000	28,236,000	0	72,181,300
Total Water Engineering:	32,978,218	32,946,102	33,049,000	33,156,000	33,559,000	165,688,320
Total WATER SYSTEM:	407,681,871	327,135,186	451,122,123	435,393,744	450,478,936	2,071,811,860
Grand Total:	2,374,435,788	2,085,393,180	1,508,927,611	1,045,421,140	963,871,263	7,978,048,982

Fund Source Key

0003	GENERAL OBLIGATION BOND - 2003	0222	2007 WATER COMMERCIAL PAPER PROGRAM
0019	COMMUNITY DEVEL. BLOCK GRANT XXV	0227	WATER REVENUE BOND - 2001
0033	PORTAGE PARK	0228	2008 WATER REVENUE BOND
0034	READ DUNNING INCREMENT TAX	0237	1999 WATER REVENUE BOND
0035	ROOSEVELT HOMAN INCREMENT TAX	0264	WATER REVENUE BOND - 1995
0036	SANITARY SHIP CANAL INCREMENT TAX	0285	ROOSEVELT/RACINE
0037	MICHIGAN/CERMAK INCREMENT TAX	0292	PAVEMENT RESTORATION FUND
0038	95TH/STONY ISLAND INCREMENT TAX	0300	Vehicle Tax Fund
0040	ARCHER/CENTRAL	0303	RYAN GARFIELD TIF FUND
0051	CICERO/ARCHER	0307	HOMAN-ARTHINGTON
0052	ILLINOIS SOFTWARE TAX	0310	2014 MOTOR FUEL TAX PROGRAM
0053	EASTMAN/NORTH BRANCH TIF	0313	WASTEWATER TRANSMISSION REVENUE BONDS
0054	FULLERTON/NORMANDY TIF	0314	SEWER ENTERPRISE FUND
0055	HOMAN/GRAND TRUNK TIF	0316	BOND FUND SERIES - 2001
0056	72ND & CICERO TIF	0316	PETERSON/PULASKI TIF
0057	73RD & KEDZIE TIF	0317	ADDISON/KIMBALL INDUSTRIAL PARK CONSERVATION PARK
0058	43RD AND DAMEN		
0059	BLOOMINGTON LARAMIE TAX	0319	WASTEWATER TRANSMISSION REVENUE BONDS
0062	95TH & WESTERN INCREMENTAL TAX	0327	WEST RIDGE PETERSON TAX IC
0072	126TH AND TORRENCE	0330	CHATHAM RIDGE TIF
0073	GREATER SOUTHWEST INDUSTRIAL CORRIDOR (EAST)	0333	89TH AND STATE
0095	FORTY-FIRST STREET AND DR. MARTIN LUTHER KING JR. DRIVE	0336	EDGEWATER
0100	CORPORATE FUND	0336	WASTEWATER TRANSMISSION REVENUE BONDS
0101	BELMONT/CICERO	0340	LINCOLN-BELMONT-ASHLAND SERIES 1998
0102	NEAR NORTH	0344	PULASKI INDUSTRIAL TIF
0106	51ST/ARCHER	0347	CHINATOWN REDEVELOPMENT TAX INC
0108	SECTION 108	0348	HOWARD-PAULINA REDEVELOPMENT TAX INC
0109	ADDISON CORRIDOR NORTH	0357	WEST IRVING PARK
0111	PETERSON/CICERO	0358	ENGLEWOOD MALL REDEVELOPMENT TAX IC
0113	60TH AND WESTERN	0359	DIVISION NORTH BRANCH REDEVELOPMENT TAX
0121	NORTH BRANCH (SOUTH)	0366	2001A WASTE WATER TRANSMISSION REVENUE
0124	SOUTH CHICAGO	0369	MADISON RACINE REDEVELOPMENT TAX INC
0125	SOUTH WORKS INDUSTRIAL	0372	STONY ISLAND AVENUE COMMERCIAL AND
0126	CHICAGO/KINGSBURY	0377	BURNSIDE INDUSTRIAL CORRIDORS
0132	CENTRAL LOOP		GREATER SOUTHWEST INDUSTRIAL CORRIDOR (WEST)
0136	PILSEN INDUSTRIAL CORRIDOR	0380	2004 SEWER BOND
0138	ROOSEVELT/CANAL	0388	ARCHER COURTS
0139	DIVISION-HOOKER	0390	71ST AND STONY ISLAND
0140	IRVING/CICERO	0393	STOCKYARDS INDUSTRIAL COMMERCIAL SERIES 1996A
0141	WEST GRAND	0397	NORTH-CICERO
0143	BRYN MAWR/BROADWAY	0398	2006 SEWER BOND
0148	GOOSE ISLAND INCREMENT TAX	0400	2000 NEIGHBORHOOD'S ALIVE TAXABLE
0154	LAWRENCE/KEDZIE	0401	2002 G.O. BOND SERIES 'C'
0155	ASSET FORFIETURE FUND - 1505	0403	NEIGHBORHOODS ALIVE 21 - 2003
0157	BRONZEVILLE	0404	911 EMERGENCY REVENUE BOND
0161	WOODLAWN	0405	NEIGHBORHOODS ALIVE-2001
0162	NEAR SOUTH	0407	CSX REDEVELOPMENT
0164	STOCKYARDS SOUTHEAST QUADRANT INDUSTRIAL SERIES 1996B	0409	EQUIPMENT NOTE- 1997
0170	WESTERN AVENUE NORTH	0411	CENTRAL LOOP
0173	49TH STREET/ST. LAWRENCE AVENUE	0411	NORTH LOOP OPERATING FUND
0174	TIF PROGRAM MANAGEMENT FUND	0414	LINCOLN-BELMONT-ASHLAND (SERIES 1998)
0175	STOCKYARDS ANNEX	0415	GENERAL OBLIGATION BOND - 2001
0176	RIVER SOUTH INCREMENTAL TAX FUND (TIF)	0416	BRYN MAWR/BROADWAY
0180	KINZIE INDUSTRIAL CORRIDOR	0418	GOOSE ISLAND
0181	STONY ISLAND AVENUE COMMERCIAL AND BURNSIDE INDUSTRIAL CORRIDORS	0419	95TH AND WESTERN
0184	CLARK/MONTROSE	0420	CHATHAM-RIDGE
0186	35TH AND HALSTED	0421	Pulaski Corridor
0188	63RD/PULASKI	0422	NORTH LOOP REDEVELOPMENT COST
0198	111TH STREET/KEDZIE AVENUE BUSINESS DISTRICT	0423	NEAR WEST (SERIES 2000)
0199	OHIO/WABASH	0424	READ-DUNNING
0200	WATER ENTERPRISE FUND - 1999	0425	2004 GENERAL OBLIGATION BOND (1)
0200	WATER ENTERPRISE FUND - 1997	0427	1997 LIBRARY BOND
0200	WATER ENTERPRISE FUND - 2001	0429	2003 GENERAL OBLIGATION BONDS -SERIES D
0200	WATER ENTERPRISE FUND - 2002	0430	Library Equipment Notes
0203	WASTEWATER TRANSMISSION REVENUE BONDS	0432	1996 EQUIPMENT NOTE
0205	WATER REVENUE BOND - 2000	0433	2003 EQUIPMENT NOTE
0211	2004 WATER COMMERCIAL PAPER PROGRAM	0434	READ DUNNING TIF
0212	WATER REVENUE BOND - 2006A	0435	NEIGHBORHOODS ALIVE 21 BOND - 2001
0214	WATER REVENUE BOND - 1997	0436	NEAR SOUTH (SERIES 1999 A & C)
0215	CENTRAL WEST	0437	NEAR SOUTH (SERIES 1999B)
0218	SERIES 1998B SEWER REVENUE BONDS	0438	NEAR NORTH (SERIES 1999A)
		0439	NEAR NORTH (SERIES 1999B)
		0440	Throop Street Build Out Program

Fund Source Key

0441	1984 EQUIPMENT NOTE	0603	AVIATION REVENUE BOND-2013-MIDWAY
0442	SANITARY DRAINAGE AND SHIP CANAL	0603	AVIATION REVENUE BOND-2016-MIDWAY
0443	EQUIPMENT NOTE- 2002	0603	AVIATION REVENUE BOND-2018-MIDWAY
0446	2002 - EQUIPMENT NOTE	0603	AVIATION REVENUE BOND-2009-MIDWAY
0449	2001- EQUIPMENT NOTE	0603	AVIATION REVENUE BOND-2006-MIDWAY
0451	LAKEFRONT MILLENNIUM PROJECT BOND - 1998	0603	AVIATION REVENUE BOND-1999-MIDWAY
0452	GENERAL OBLIGATION BOND - 2000	0603	AVIATION REVENUE BOND-2004-MIDWAY
0453	EQUIPMENT NOTE- 2004	0611	PASSENGER FACILITY CHARGE-2012-MIDWAY
0454	SOUTH CHICAGO TIF	0611	PASSENGER FACILITY CHARGE-2013-MIDWAY
0456	OPEN SPACE IMPACT FEE FUND	0611	PASSENGER FACILITY CHARGE-1995-MIDWAY
0457	1987 GENERAL OBLIGATION BOND	0611	PASSENGER FACILITY CHARGE-2007-MIDWAY
0458	1997 SALES TAX REVENUE BOND	0611	PASSENGER FACILITY CHARGE-2008-MIDWAY
0460	NEAR SOUTH (SERIES 2001A)	0611	PASSENGER FACILITY CHARGE-2015- MIDWAY
0461	PORTAGE PARK TIF	0611	PASSENGER FACILITY CHARGE-2003-MIDWAY
0462	NEAR SOUTH (SERIES 2001B)	0611	PASSENGER FACILITY CHARGE-2002-MIDWAY
0463	GENERAL OBLIGATION BOND - 2002	0611	PASSENGER FACILITY CHARGE-2006-MIDWAY
0464	B BOND FUND	0611	PASSENGER FACILITY CHARGE-2014- MIDWAY
0466	NEIGHBORHOODS ALIVE 21 - 2000	0611	PASSENGER FACILITY CHARGE-1997-MIDWAY
0468	2002 EQUIPMENT NOTE	0611	PASSENGER FACILITY CHARGE-2009-MIDWAY
0469	1988 CENTRAL LIBRARY BOND	0611	PASSENGER FACILITY CHARGE-1999-MIDWAY
0470	GENERAL OBLIGATION BOND	0611	PASSENGER FACILITY CHARGE-2004-MIDWAY
0472	GENERAL OBLIGATION BOND - 1992	0611	PASSENGER FACILITY CHARGE-2005-MIDWAY
0473	EQUIPMENT NOTE (CPL)-2000	0611	PASSENGER FACILITY CHARGE-2011-MIDWAY
0474	2000- EQUIPMENT NOTE	0611	PASSENGER FACILITY CHARGE-2001-MIDWAY
0476	GENERAL OBLIGATION BOND - 1993	0611	PASSENGER FACILITY CHARGE-1996-MIDWAY
0477	LAKEFRONT MILLENNIUM PARK DONOR FUND	0611	PASSENGER FACILITY CHARGE-2010-MIDWAY
0478	O_HARE RAPID TRANSIT G.O. BOND	0611	PASSENGER FACILITY CHARGE-2000-MIDWAY
0480	2005 NON TAXABLE GENERAL OBLIGATION BOND	0614	CENTRAL LOOP (SERIES 2003A)
0482	1994 EQUIPMENT NOTE	0616	1999 CITY SALES TAX CAPITAL IMPROVEMENT
0483	2005 EQUIPMENT NOTE	0621	MIDWEST
0485	1996 GENERAL OBLIGATION BOND	0623	FEDERAL AIRPORT AID-2005 MIDWAY
0486	2004 GENERAL OBLIGATION BOND (2)	0623	FEDERAL AIRPORT AID-2010-MIDWAY
0487	STOCKYARDS INDUSTRIAL COMMERCIAL (SERIES 1996A)	0623	FEDERAL AIRPORT AID-2007-MIDWAY
0488	STOCKYARDS SOUTHEAST QUADRANT INDUSTRIAL (SERIES 1996B)	0623	FEDERAL AIRPORT AID-2004 MIDWAY
0492	2003 GENERAL OBLIGATION BOND-SERIES C	0623	FEDERAL AIRPORT AID-2009-MIDWAY
0496	1995 GENERAL OBLIGATION BOND	0623	FEDERAL AIRPORT AID-2013-MIDWAY
0497	NEIGHBORHOOD'S ALIVE - 2002	0623	FEDERAL AIRPORT AID-2002 MIDWAY
0498	2005 TAXABLE GENERAL OBLIGATION BOND	0623	FEDERAL AIRPORT AID-2003 MIDWAY
0499	2003 GENERAL OBLIGATION BONDS-SERIES B	0623	FEDERAL AIRPORT AID-2015-MIDWAY
0500	JEFFERSON/ROOSEVELT	0623	FEDERAL AIRPORT AID-2006 MIDWAY
0524	CLARK/MONTROSE	0623	FEDERAL AIRPORT AID-2001 MIDWAY
0526	GALEWOOD/ARMITAGE INDUSTRIAL	0623	FEDERAL AIRPORT AID-2008-MIDWAY
0529	DEVON/WESTERN	0623	FEDERAL AIRPORT AID-2012-MIDWAY
0531	NORTHWEST INDUSTRIAL CORRIDOR	0623	FEDERAL AIRPORT AID-2011-MIDWAY
0533	STOCKYARDS INDUSTRIAL COMMERCIAL SERIES 1996A	0623	FEDERAL AIRPORT AID-2014-MIDWAY
0534	ROOSEVELT/UNION	0624	FEDERAL AIRPORT AID - 1996 - O_HARE
0535	STOCKYARDS SOUTHEAST QUADRANT INDUSTRIAL SERIES 1996B	0624	FEDERAL AIRPORT AID - 2015 - O_HARE
0536	WEST PULLMAN INDUSTRIAL PARK	0624	FEDERAL AIRPORT AID - 2010 - O_HARE
0538	LINCOLN AVENUE	0624	FEDERAL AIRPORT AID - 2012 - O_HARE
0539	CLARK STREET AND RIDGE AVENUE	0624	FEDERAL AIRPORT AID - 2014 - O_HARE
0541	35TH AND WALLACE	0624	FEDERAL AIRPORT AID - 1995 - O_HARE
0546	111TH STREET/KEDZIE AVENUE BUSINESS DISTRICT	0624	FEDERAL AIRPORT AID - 2002 - O_HARE
0548	MADISON/AUSTIN CORRIDOR	0624	FEDERAL AIRPORT AID - 2001 - O_HARE
0556	BELMONT/CENTRAL	0624	FEDERAL AIRPORT AID - 2009 - O_HARE
0571	24TH/MICHIGAN	0624	FEDERAL AIRPORT AID - 2013 - O_HARE
0576	MONTCLARE	0624	FEDERAL AIRPORT AID - 1998 - O_HARE
0582	COMMERCIAL PAPER	0624	FEDERAL AIRPORT AID - 1999 - O_HARE
0593	26TH-KOSTNER	0624	FEDERAL AIRPORT AID - 2011 - O_HARE
0598	Highway Safety Program Grant	0624	FEDERAL AIRPORT AID - 2003 - O_HARE
0603	AVIATION REVENUE BOND-2015-MIDWAY	0624	FEDERAL AIRPORT AID - 1997 - O_HARE
0603	AVIATION REVENUE BOND-2001-MIDWAY	0624	FEDERAL AIRPORT AID - 2006 - O_HARE
0603	AVIATION REVENUE BOND-2012-MIDWAY	0624	FEDERAL AIRPORT AID - 2008 - O_HARE
0603	AVIATION REVENUE BOND-2003-MIDWAY	0625	FEDERAL AIRPORT AID - 2007 - O_HARE
0603	AVIATION REVENUE BOND-2014-MIDWAY	0637	FEDERAL AIRPORT AID - 2005 - O_HARE
0603	AVIATION REVENUE BOND-2010-MIDWAY	0638	FEDERAL AIRPORT AID - 2004 - O_HARE
0603	AVIATION REVENUE BOND-2007-MIDWAY	0640	1997 G.O. TENDER BONDS
0603	AVIATION REVENUE BOND-2011-MIDWAY	0647	FULLERTON/MILWAUKEE
0603	AVIATION REVENUE BOND-2008-MIDWAY	0643	DEPT. OF ADMIN. BUILDING BUILD-OUT
0603	AVIATION REVENUE BOND-2005-MIDWAY	0647	CENTRAL LOOP (SERIES 1997A)
0603	AVIATION REVENUE BOND-2017-MIDWAY	0651	1999 G.O. BONDS - OPERATING
0603	AVIATION REVENUE BOND-2002-MIDWAY	0652	MIDWEST
		0654	CENTRAL LOOP (SERIES 2000A)
		0662	CENTRAL LOOP (SERIES 2000B)
			MIDWAY INDUSTRIAL CORRIDOR
			CENTRAL LOOP (SERIES 1997B)

Fund Source Key

0670	IRVING/CICERO	0751	AVIATION REVENUE BOND - 2015
0671	CITY SALES TAX CAPITAL 1998	0751	AVIATION REVENUE BOND - 2016
0678	SPECIAL CAPITAL FUNDS - 2002 MIDWAY	0751	AVIATION REVENUE BOND - 2002
0678	SPECIAL CAPITAL FUNDS - 2003 MIDWAY	0751	AVIATION REVENUE BOND - 2010
0679	AVIATION ENTERPRISE FUND - 2008-MIDWAY	0753	PASSENGER FACILITY CHARGE-2001-O_HARE
0679	AVIATION ENTERPRISE FUND - 2004-MIDWAY	0753	PASSENGER FACILITY CHARGE-2005-O_HARE
0679	AVIATION ENTERPRISE FUND - 2002 MIDWAY	0753	PASSENGER FACILITY CHARGE-2004-O_HARE
0679	AVIATION ENTERPRISE FUND - 2011-MIDWAY	0753	PASSENGER FACILITY CHARGE-2013-O'HARE
0679	AVIATION ENTERPRISE FUND - 2010-MIDWAY	0753	PASSENGER FACILITY CHARGE-2008-O'HARE
0679	AVIATION ENTERPRISE FUND - 2007- MIDWAY	0753	PASSENGER FACILITY CHARGE-2003-O_HARE
0679	AVIATION ENTERPRISE FUND - 2009-MIDWAY	0753	PASSENGER FACILITY CHARGE-2010-O'HARE
0679	AVIATION ENTERPRISE FUND - 2006-MIDWAY	0753	PASSENGER FACILITY CHARGE-2014-O'HARE
0679	AVIATION ENTERPRISE FUND - 2003-MIDWAY	0753	PASSENGER FACILITY CHARGE-2012-O'HARE
0679	AVIATION ENTERPRISE FUND - 2014-MIDWAY	0753	PASSENGER FACILITY CHARGE-2015-O'HARE
0679	AVIATION ENTERPRISE FUND - 2005-MIDWAY	0753	PASSENGER FACILITY CHARGE-2007-O'HARE
0679	AVIATION ENTERPRISE FUND - 2013-MIDWAY	0753	PASSENGER FACILITY CHARGE-2009-O'HARE
0679	AVIATION ENTERPRISE FUND - 2015-MIDWAY	0753	PASSENGER FACILITY CHARGE-2011-O'HARE
0679	AVIATION ENTERPRISE FUND - 2012-MIDWAY	0753	PASSENGER FACILITY CHARGE-2002-O_HARE
0686	GOLDBLATTS BUILDING ACQUISITION CERTIFI	0753	PASSENGER FACILITY CHARGE-2006 O'HARE
0687	1998 G.O. BONDS - OPERATING	0771	CANAL/CONGRESS
0692	EQUIPMENT NOTE - 1998	0780	CALUMET AVENUE/CERMAK ROAD
0695	JEFFERSON PARK BUSINESS DISTRICT	0787	NORTH BRANCH (NORTH)
0696	1999 EQUIPMENT NOTE	0791	43RD/COTTAGE GROVE
0708	SKYWAY RESERVE MAINTENANCE	0798	WESTERN/OGDEN
0709	SKYWAY TOLL BRIDGE FUND	0804	ROOSEVELT/CICERO
0726	COMMUNITY DEVELOPMENT BLOCK GRANT XXVI	0830	COMMUNITY DEVEL. BLOCK GRANT XXI
0731	COMMUNITY DEVELOPMENT BLOCK GRANT XXVII	0845	1999 GENERAL OBLIGATION BOND - CITY COLL
0738	PASSENGER FACILITY CHARGE BONDS - 2011	0871	EMPOWERMENT ZONE FUNDING
0738	PASSENGER FACILITY CHARGE BONDS - 2007	0872	METRO PIER/EXPOSITION AUTHORITY
0738	PASSENGER FACILITY CHARGE BONDS - 2003	0897	2000 G.O. BOND SERIES 'C'
0738	PASSENGER FACILITY CHARGE BONDS - 2013	0905	53RD STREET
0738	PASSENGER FACILITY CHARGE BONDS - 2006	0906	BELMONT/CENTRAL
0738	PASSENGER FACILITY CHARGE BONDS - 2009	0907	DIVISION/HOMAN
0738	PASSENGER FACILITY CHARGE BOND-O'HARE	0908	ENGLEWOOD NEIGHBORHOOD
0738	PASSENGER FACILITY CHARGE BONDS - 2014	0909	HUMBOLDT PARK COMMERCIAL
0738	PASSENGER FACILITY CHARGE BONDS - 2015	0910	LAKE CALUMET AREA INDUSTRIAL
0738	PASSENGER FACILITY CHARGE BONDS - 2012	0911	LAWRENCE/BROADWAY
0738	PASSENGER FACILITY CHARGE BOND-O_HARE	0912	RIVER WEST
0738	PASSENGER FACILITY CHARGE BONDS - 2010	0913	WESTERN AVENUE SOUTH
0738	PASSENGER FACILITY CHARGE BONDS - 2005	0914	WILSON YARD
0738	PASSENGER FACILITY CHARGE BONDS - 2008	0916	2003 MOTOR FUEL TAX PROJECT FUND
0738	PASSENGER FACILITY CHARGE BONDS - 2004	0921	FULLERTON/MILWAUKEE
0746	79TH STREET CORRIDOR	0922	WESTERN AVENUE NORTH
0747	SPECIAL CAPITAL FUNDS - 1999 O_HARE	0930	HUMBOLDT PARK COMMERCIAL
0747	SPECIAL CAPITAL FUNDS - 2002 O_HARE	0932	MADISON/AUSTIN CORRIDOR
0750	AVIATION ENTERPRISE FUND - 2015	0935	WESTERN AVENUE SOUTH
0750	AVIATION ENTERPRISE FUND - 2001	0940	CENTRAL LOOP (SERIES 2003A - HWC)
0750	AVIATION ENTERPRISE FUND - 2009	0940	2004 CITY COLLEGES FUND
0750	AVIATION ENTERPRISE FUND - 2007	0950	SKYWAY TRAFFIC ENGINEERING STUDY
0750	AVIATION ENTERPRISE FUND - 2003	0956	35TH/STATE
0750	AVIATION ENTERPRISE FUND - 2008	0957	EDGEWATER/ASHLAND
0750	AVIATION ENTERPRISE FUND - 2014	0958	87TH/COTTAGE GROVE
0750	AVIATION ENTERPRISE FUND - 2004	0959	DIVERSEY/NARRAGANSETT
0750	AVIATION ENTERPRISE FUND - 2002	0961	CENTRAL LOOP (SERIES 2003B)
0750	AVIATION ENTERPRISE FUND - 2006	0964	47TH/HALSTED
0750	AVIATION ENTERPRISE FUND - 2010	0965	79TH STREET/SOUTHWEST HIGHWAY
0750	AVIATION ENTERPRISE FUND - 2011	0966	47TH/ASHLAND
0750	AVIATION ENTERPRISE FUND - 2013	0967	47TH/KING DRIVE
0750	AVIATION ENTERPRISE FUND - 2005	0968	119TH/I-57
0750	AVIATION ENTERPRISE FUND - 1997	0969	67TH/CICERO
0750	AVIATION ENTERPRISE FUND - 2012	0970	DREXEL BOULEVARD
0751	AVIATION REVENUE BOND - 2014	0971	LAKEFRONT
0751	AVIATION REVENUE BOND - 2003	0972	AVALON PARK/SOUTH SHORE
0751	AVIATION REVENUE BOND - 2004	0973	LAWRENCE/PULASKI
0751	AVIATION REVENUE BOND - 2013	0974	ROSELAND/MICHIGAN
0751	AVIATION REVENUE BOND - 2007	0975	105TH/VINCENNES
0751	AVIATION REVENUE BOND - 2008	0976	119TH AND HALSTED
0751	AVIATION REVENUE BOND - 2001	0977	45TH/WESTERN INDUSTRIAL PARK CONSERVATION AREA
0751	AVIATION REVENUE BOND - 2011		
0751	AVIATION REVENUE BOND - 2005	0978	CHICAGO/CENTRAL PARK
0751	AVIATION REVENUE BOND - 2009	0980	COMMERCIAL AVENUE
0751	AVIATION REVENUE BOND - 2017	0985	MADDEN/WELLS
0751	AVIATION REVENUE BOND - 2006	0988	PILSEN INDUSTRIAL CORRIDOR (SERIES 2004A)
0751	AVIATION REVENUE BOND - 2012	0989	PILSEN INDUSTRIAL CORRIDOR (SERIES 2004B)
0751	AVIATION REVENUE BOND - 2018	0995	OTHER STATE FUNDS

Fund Source Key

0996	OTHER FUNDS	0C44	General Obligation Bonds - Tax Exempt Series 2014
0997	OTHER FEDERAL FUNDS	0C45	General Obligation Bonds - Taxable Series 2014
0998	OTHER CITY FUNDS	0C46	General Obligation Bonds - Equipment Note 2014
0A03	47TH/STATE	0C50	Lease Consolidation Fund
0A04	LAKESIDE/CLARENDON	0C51	General Obligation Bonds - Tax Exempt Series 2013
0A05	DEVON/SHERIDAN	0C52	COMMERCIAL PAPER
0A06	69TH/ASHLAND	0C53	CP Public Safety Retro 2015 C
0A14	RAVENSWOOD INDUSTRIAL	CCH	COOK COUNTY HIGHWAYS
0A23	TOUHY/WESTERN TIF	CDB	CAPITAL DEVELOPMENT BOARD
0A47	HARRISON/CENTRAL	CHA	CHICAGO HOUSING AUTHORITY
0A50	LASALLE/CENTRAL	CMC	CONGESTION MITIGATION AIR QUALITY
0A51	83rd/STEWART	CMQ	CONGESTION MITIGATION AIR QUALITY
0A53	PERSHING/KING INCREMENT TAX	COM	COMMONWEALTH EDISON
0A54	73rd/University	CPD	CHICAGO PARK DISTRICT
0A55	26TH/KING	CPS	CHICAGO PUBLIC SCHOOLS
0A56	Western/Rock Island	CTA	CHICAGO TRANSIT AUTHORITY
0A57	79TH/CICERO	0D21	FOSTER/CALIFORNIA TIF
0A58	Armitage / Pulaski TIF	DCC	IL DEPT OF COMMERCE & COMMUNITY AFFAIRS
0A59	79th/Vincennes	DEM	FEDERAL DEMONSTRATION GRANT
0A60	AUSTIN COMMERCIAL	DNR	ILLINOIS DEPARTMENT OF NATURAL RESOURCES
0A61	STEVENSON/BRIGHTON	0E03	63rd and Ashland TIF
0A62	Little Village TIF	0E04	WEST WOODLAWN TIF
0A63	ELSTON/ARMSTRONG TIF	EMP	EMPOWERMENT ZONE FUNDING
0A64	ADDISON SOUTH TIF	ENH	ENHANCEMENT-SURFACE TRANS. PROGRAM
0A65	HARLEM INDUSTRIAL TIF	EQN	EQUIPMENT NOTE
0A66	PRATT/RIDGE INCREMENT TAX	EQN	2002 - EQUIPMENT NOTE
0A67	HOLLYWOOD/SHERIDAN	ERP	Emergency Repair Program
0A68	Kennedy/Kimball TIF	0F01	MOTOR FUEL TAX BOND
0A69	134th/Avenue K TIF	0F04	2009 WATER COMMERCIAL PAPER PROGRAM
0A70	WEED/FREMONT INCREMENT TAX	0F05	2010 SERIES B WATER BONDS
0A72	LITTLE VILLAGE EAST	0F06	2010 SERIES B WASTEWATER BONDS
0A73	OGDEN-PULASKI REDEVELOPMENT	0F07	2010 SERIES C ENERGY CONSERVATION
0A74	KOSTNER AVENUE REDEVELOPMENT	0F08	Water Commercial Paper
0A78	Avondale TIF	0F09	IEPA Loan Project (Water Main Installation)
0A91	Ewing Avenue TIF	0F10	IEPA Loan Project (Meter Save)
0A92	Randolph/Wells	0F11	IEPA Loan Project (Water Meter Installation)
0A93	ARCHER/WESTERN	0F12	IEPA Loan Project (Water Main Installation)
0A94	Irving Park/Elston TIF	0F13	DWM Water Funds
0A95	North Pullman TIF	0F14	IEPA Loan Project Fund
ACE	ARMY CORP. OF ENGINEERS	0F15	IEPA Loan Project Fund
ACS	ARMY CORP. OF ENGINEERS	0F16	Waste Water Revenue Bond
AI7	FEDERAL AIRPORT AID - 1997	0F17	PAYGO Capital - Water
0B26	Chicago Parking Meters	0F18	IEPA LOAN PROJECT - WATER METER INSTALLATION
0B28	FLEET PURCHASE FUND	0F19	PAYGO Capital - Sewer
BI9	BUILD ILLINOIS - 1999	0F20	IEPA LOAN PROJECT - SEWER MAIN LINING
0C10	2006 GENERAL OBLIGATION BOND	0F21	2013 IEPA LOAN PROJECT - WATER MAIN INSTALLATION
0C11	2006 EQUIPMENT NOTE	0F22	IEPA LOAN PROJECT - WATER METER INSTALLATION
0C12	GENERAL OBLIGATION BOND - 2007	0F23	IEPA LOAN PROJECT - Sewer Main Lining
0C13	2007 EQUIPMENT NOTE	0F24	2014 WASTEWATER BOND
0C14	2007 GENERAL OBLIGATION BOND - TAXABLE	0F25	IEPA Loan Project Fund
0C15	2007 GENERAL OBLIGATION BOND-SERIES D	0F26	IEPA LOAN PROJECT - SWPP SWITCHGEAR AND GENERATOR IMPRVMENT WATER BOND
0C16	2008 G.O. BONDS - NON TAXABLE	0F27	IEAP LOAN 2014 FOR WATER METER INSTALLATION
0C17	2008 EQUIPMENT NOTE FUND	0F28	IEPA Loan SWPP Filter Controls
0C18	2008 G.O. BONDS - TAXABLE	0F29	IEPA Loan Project - Sewer Main Lining
0C19	2008 LIBRARY BOND	0F30	IEPA Loan Project - Water Main Lining
0C20	TAXABLE BONDS - SERIES 2008E	0F31	PRIOR YR FED. AID URBAN HIGHWAY
0C21	2009 G.O. BONDS	FAP	FEDERAL EMERGENCY MGMNT ADMIN
0C22	2009 EQUIPMENT NOTE	FEM	FEDERAL TRANSIT ADMINISTRATION
0C23	TAXABLE BONDS 2009	FPD	Capital Project Funding
0C24	2009 Series D	FTA	Innovation Loan Fund - 2013
0C26	Michael Reese Site Work Fund	0G01	CUBS Fund
0C27	City Sales Tax Capital Improvement Fund	0G02	BIKE SHARE
0C28	2010 Tax Exempt	0G03	GENERAL OBLIGATION BOND - FUTURE
0C29	2010 EQUIPMENT NOTE	0G04	HIGHWAY BRIDGE PROGRAM
0C30	2010 Taxable	GOF	HIGHWAY BRIDGE REPAIR/REPLACEMENT
0C32	2011 Taxable	HBP	FEDERAL HIGH PRIORITY PROGRAM - 2005
0C33	2011 EQUIPMENT NOTE	HBR	FEDERAL HIGH PRIORITY PROGRAM - 2015
0C34	2011 Tax Exempt	HPP	FEDERAL HIGH PRIORITY PROGRAM - 2013
0C35	2012 Taxable G.O. Bond	HPP	FEDERAL HIGH PRIORITY PROGRAM - 2010
0C36	2012 EQUIPMENT NOTE	HPP	FEDERAL HIGH PRIORITY PROGRAM - 2006
0C37	2012 Non-Taxable G.O. Bond	HPP	FEDERAL HIGH PRIORITY PROGRAM - 2012
0C40	2010 Commercial Paper		
0C41	General Obligation Bonds - Tax Exempt Series 2013		
0C42	General Obligation Bonds - Equipment Note 2013		
0C43	General Obligation Bonds - Taxable Series 2013		

Fund Source Key

HPP	FEDERAL HIGH PRIORITY PROGRAM - 2011	0R07	Customer Facility Charge-PayGo Fund
HPP	FEDERAL HIGH PRIORITY PROGRAM - 2009	R89	REQUEST FOR FUNDS
HPP	FEDERAL HIGH PRIORITY PROGRAM - 2003	0S33	Water Stimulus
HPP	FEDERAL HIGH PRIORITY PROGRAM - 2004	0S34	SEWER STIMULUS
HPP	FEDERAL HIGH PRIORITY PROGRAM - 2017	SBF	FUTURE SEWER REVENUE BONDS
HPP	FEDERAL HIGH PRIORITY PROGRAM - 2001	SEF	FUTURE SEWER ENTERPRISE
HPP	FEDERAL HIGH PRIORITY PROGRAM - 2002	STF	SURFACE TRANSPORT. PROGRAM
HPP	FEDERAL HIGH PRIORITY PROGRAM - 2014	STP	SURFACE TRANSPORTATION PROGRAM
HPP	FEDERAL HIGH PRIORITY PROGRAM - 2016	TBD	FUNDING TO BE DETERMINED
HPP	FEDERAL HIGH PRIORITY PROGRAM - 2007	TIF	TAX INCREMENT FINANCING
HPP	FEDERAL HIGH PRIORITY PROGRAM - 2008	UIC	UNIV. OF ILLINOIS @ CHICAGO
ICC	ILLINOIS COMMERCE COMMISSION	UOC	UNIVERSITY OF CHICAGO
ID1	2001 IL DEPT OF TRANSPORTATION	VOP	VILLAGE OF OAK PARK
ID2	2002 IL DEPT OF TRANSPORTATION	WB1	WATER REVENUE BOND - 2001
ID3	1993 IDOT	WB2	WATER REVENUE BOND - 2002
ID3	2003 IL DEPT OF TRANSPORTATION	WB3	WATER REVENUE BOND - 2003
ID4	1994 IDOT	WB4	WATER REVENUE BOND - 2004
ID4	2004 IL DEPT OF TRANSPORTATION	WB5	WATER REVENUE BOND - 2005
ID5	2005 IL DEPT OF TRANSPORTATION	WB6	WATER REVENUE BOND - 2006
ID6	1996 ILL. DEPT. OF TRANSPORTATION	WB7	WATER REVENUE BOND - 2007
ID6	2006 IL DEPT OF TRANSPORTATION	WB8	WATER REVENUE BOND - 2008
ID7	2007 IL DEPT OF TRANSPORTATION	WB9	2009 WATER BOND & OTHER SOURCES
ID8	2008 IL DEPT OF TRANSPORTATION	WRA	WATER RESOURCE DEVELOPMENT ACT
ID9	2009 IL DEPT OF TRANSPORTATION	ARRA	AMERICAN RECOVERY AND REINVESTMENT ACT (ARRA)
ILF	ILLINOIS FIRST	ARRA	ENERGY EFFICIENCY & CONSERVATION BLOCK GRANT
ILL	STATE AID	DCEO	Department of Commerce & Opportunity
IMP	IMPACT FEES	F112	Section #112 - 2006 Surface Transportation Program
IMP	OPEN SPACE IMPACT FEE	F115	Section #115 - 2004 Surface Transportation Program
IXM	INTERSTATE MAINTENANCE	F117	Section #117 - 2005 Surface Transportation Program
IXP	PRIOR YR INTERSTATE TRANSFER	FED4	2014 FEDERAL AR PROGRAM
0J63	CDBG - Disaster Recovery	FTAP	TRANSPORTATION ALTERNATIVE PROGRAM
LBF	LIBRARY BOND	GO15	GENERAL OBLIGATION BOND
LDS	LAND SALES	HSIP	Highway Safety Improvement Program
LL4	LIVE AND LEARN - 1994	HWY4	STATE HIGHWAY PROGRAM FUNDS
LL8	LIVE & LEARN 1998	ID10	2010 IL DEPT OF TRANSPORTATION
LLF	LIVE AND LEARN	ID11	2011 IL DEPT OF TRANSPORTATION
0M07	STATE FUNDS	ID12	2012 IL DEPT OF TRANSPORTATION
0M09	SFY09 ILLINOIS MINI CAPITAL FUND	ID13	2013 IL DEPT OF TRANSPORTATION
0M15	DCEO - 2010 Department of Commerce & Opportunity	ID14	2014 IL DEPT OF TRANSPORTATION
0M16	DCEO - 2010 Department of Commerce & Opportunity	ID15	2015 IL DEPT OF TRANSPORTATION
0M17	DCEO - 2010 Department of Commerce & Opportunity	ID16	2016 IL DEPT OF TRANSPORTATION
0M18	DCEO - 2010 Department of Commerce & Opportunity	ID17	2017 IL DEPT OF TRANSPORTATION
0M19	DCEO - 2010 Department of Commerce & Opportunity	IGIG	Illinois Green Infrastructure Grant
0M20	DCEO - 2010 Department of Commerce & Opportunity	IL11	STATE FUNDS - 2011 STATE ONLY CHICAGO COMMITMENT
0M22	DCEO - 2011 Department of Commerce & Opportunity	IL12	STATE FUNDS - 2012 STATE ONLY CHICAGO COMMITMENT
0M25	DCEO - 2011 Department of Commerce & Opportunity	IL13	STATE FUNDS - 2013 STATE ONLY CHICAGO COMMITMENT
0M26	DCEO - 2011 Department of Commerce & Opportunity	IL14	STATE FUNDS - 2014 STATE ONLY CHICAGO COMMITMENT
0M31	DCEO - 2011 Department of Commerce & Opportunity	ILCF	ILLINOIS CLEAN ENERGY GRANT
0M32	DCEO - 2012 Department of Commerce & Opportunity	ILJN	Illinois Jobs Now
0M33	DCEO - 2011 Department of Commerce & Opportunity	L757	LAND SUPPORT - 757
0M34	DCEO - 2012 Department of Commerce & Opportunity	LL02	LIVE AND LEARN - 2002
0M36	DCEO - 2012 Department of Commerce & Opportunity	MWRD	METROPOLITAN WATER RECLAMATION DISTRICT
0M37	DCEO - 2012 Department of Commerce & Opportunity	SOCC	STATE ONLY CHICAGO COMMITMENT
0M38	DCEO - 2012 Department of Commerce & Opportunity	SRTS	Safe Routes to Schools
0M44	DCEO Department of Commerce & Opportunity	STPP	STP PRIORITY FUND
0M45	Bike Share	TBDB	FUNDING TO BE DETERMINED
0M79	DEPARTMENT OF COMMERCE AND OPPORTUNITY	TIFI	Transportation Infrastructure Finance and Innovation Act
MFB	MOTOR FUEL TAX BONDS	TIGR	2013 TIGER Funds
MOU	1989 5 YR MEMORANDUM OF UNDERSTANDING	WB10	2010 WATER BOND & OTHER SOURCES
NA1	NEIGHBORHOODS ALIVE 21 BOND - 2001	WB11	2011 WATER BOND & OTHER SOURCES
NA2	NEIGHBORHOODS ALIVE 21 BOND - 2002	WB12	2012 WATER BOND & OTHER SOURCES
NA3	NEIGHBORHOODS ALIVE 21 BOND - 2003	WB13	2013 WATER BOND & OTHER SOURCES
OGL	OPERATION GREENLIGHT	WB14	2014 WATER BOND & OTHER SOURCES
OSG	OPEN SPACE LAND ACQUISITION & DEV. GRANT	WB15	2015 WATER BOND & OTHER SOURCES
OSI	OPEN SPACE IMPACT FEE	WB16	2016 WATER BOND & OTHER SOURCES
PDC	CHICAGO PARK DISTRICT	WB17	2017 WATER BOND & OTHER SOURCES
PGU	PEOPLE'S GAS	WB18	2018 WATER BOND & OTHER SOURCES
POL	POLICE DEPT. BLOCK GRANT	WB19	2019 WATER BOND & OTHER SOURCES
PRV	PRIVATE FUNDS	WB20	2020 WATER BOND & OTHER SOURCES
0Q02	O'Hare Environmental Insurance Settlement Fund		
0R01	O'Hare Customer Facility Charge		
0R03	SATCT Federal Grants		
0R04	NE Cargo Development		
R05	REQUEST FOR FUNDS		
0R06	Customer Facility Charge		

Fund Source Key

WB21	2021 Water Bond & Other Sources
WB22	2022 Water Bond & Other Sources
WB23	2023 Water Bond & Other Sources
WB24	2024 Water Bond & Other Sources
WB25	2025 Water Bond & Other Sources

2015 - 2019 Capital Improvement Program

AVIATION-MIDWAY

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2015 Allocation	2015- 2019 Allocation
		Start	End					
[110 -04] 675	LAND ACQUISITION - RUNWAY PROTECTION ZONE Midway Airport - 5700 S Cicero Ave	Sep-06	Dec-18	0603	20,672,214	12,899,051	3,000,000	7,773,163
[110 -04] 723	OBSTRUCTION REMOVAL Midway Airport - 5700 S Cicero Ave	Jan-14	Oct-19	0603	1,252,342	852,342	100,000	400,000
[110 -04] 778	MIDWAY CIP IMPLEMENTATION Midway Airport - 5700 S Cicero Ave	May-14	May-18	0603	38,813,922	6,000,000	7,356,974	32,813,922
[110 -04] 35237	CTA Equipment Upgrade Midway Airport - 5700 S Cicero Ave	Jun-15	Jun-15	0603	2,300,000	0	2,300,000	2,300,000
[110 -04] 36001	Midway - Runway 4L/22R Rehab	Jun-14	Oct-15	0603 0623	4,723,658 11,196,822	723,658 0	1,000,000 11,196,822	4,000,000 11,196,822
					15,920,480	723,658	12,196,822	15,196,822
[110 -04] 38257	Passenger Security Checkpoint Expansion	Jun-15	Jun-18	0603	81,000,000	0	4,000,000	81,000,000
[110 -04] 38270	Residential Sound Insulation 2014-2020	Jan-14	Dec-20	0603	80,000,000	10,000,000	30,000,000	70,000,000
[110 -04] 38371	Waste Recovery Facility	Jun-15	Nov-15	0603	1,712,151	100,000	1,612,151	1,612,151
[110 -04] 38372	Terminal Facilities Mechanical Upgrades	Apr-15	Aug-16	0603	7,097,456	161,306	3,468,075	6,936,150
[110 -04] 38374	Midway Security Camera Upgrade	Mar-14	Oct-16	0603	2,239,700	100,000	2,139,700	2,139,700
[110 -04] 38375	System and Mechanical Upgrades	Jan-16	Jan-17	0603	16,141,562	0	0	16,141,562
[110 -04] 39169	Trunk Radio System Upgrade	May-14	May-16	0603	2,200,000	0	200,000	2,200,000
[110 -04] 39708	Taxiway A Extension	Apr-18	Nov-18	0603	3,296,400	0	0	3,296,400
[110 -04] 39787	Runway 4R/22L Rehabilitation	Jul-16	Oct-16	0603	22,235,400	0	1,000,000	22,235,400
[110 -04] 39788	Access Control System Equipment Replacement	Jun-15	Dec-16	0603	4,356,000	0	871,200	4,356,000
[110 -04] 39794	Airport Maintenance Complex Improvements	Feb-17	Dec-17	0603	27,400,374	0	0	27,400,374
[110 -04] 39795	Cyclical Vehicle Replacement	Oct-15	Nov-17	0603	6,020,850	0	0	6,020,850
[110 -04] 39797	Economy Garage Lighting	Jun-17	Dec-17	0603	4,438,500	0	0	4,438,500

2015 - 2019 Capital Improvement Program

AVIATION-MIDWAY

Project #	Project Title		Design/ Construction		Fund Source	Total Allocation	Previous Year	2015 Allocation	2015- 2019 Allocation
			Start	End					
[110 -04] 39807	Terminal Parking Garage Expansion (Conceptual Design)	(20)	Jan-16	Dec-16	0603	5,746,760	0	0	5,746,760
[110 -04] 39847	Vehicle Acquisition 2015-2018		Mar-15	Nov-18	0603	7,811,800	0	1,952,950	7,811,800
[110 -04] 39848	Land Acquisition (RPZ)		Jun-06	Oct-17	0603	5,500,000	0	500,000	5,500,000
[110 -04] 39849	Terminal Parking Lighting Upgrades		Mar-17	Oct-17	0603	1,780,944	0	0	1,780,944
[110 -04] 39850	Airfield Operations Area Sound Wall		Mar-17	Oct-17	0603	6,020,851	0	0	6,020,851
[110 -04] 39851	Airfield Lighting Infrastructure Upgrades		Mar-17	Oct-17	0603	10,058,400	0	0	10,058,400
[110 -04] 39854	FIS 2nd Bag Claim & Space Reconfiguration		Nov-15	Mar-17	0603	11,701,950	0	2,000,000	11,701,950
[110 -04] 39855	Baggage System Crossover Recapitalization & Optimization		Jun-16	Jun-18	0603	7,494,130	0	0	7,494,130
[110 -04] 39856	Replace Terminal Expansion Joints		Jul-17	Jun-18	0603	706,200	0	0	706,200
[110 -04] 39857	AOA Ramp Doors		Oct-17	Oct-18	0603	757,680	0	0	757,680
[110 -04] 39858	Terminal Ramp Rehabilitation		Jun-17	Oct-19	0603	12,064,800	0	0	12,064,800
[110 -04] 39859	Equipment Acquisition 2 Runway Brooms		Feb-15	Oct-15	0603	800,000	0	800,000	800,000
[110 -04] 39860	Midway Terminal - Curbfront Improvements		Jun-15	Oct-15	0603	2,000,000	0	2,000,000	2,000,000
[110 -04] 39861	Runway 13/31 Center & EMAS		Jun-14	Nov-15	0603	43,000,000	32,000,000	11,000,000	11,000,000
[110 -04] 39867	Public Parking Upgrade Revenue Control System		Jun-17	Jun-18	0603	1,620,000	0	0	1,620,000
[110 -04] 39868	Security Booths Upgrade 55th & 63rd Street		Jun-15	Jun-16	0603	1,988,178	0	188,178	1,988,178
Totals for MIDWAY						456,149,044	62,836,357	86,686,050	393,312,687

2015 - 2019 Capital Improvement Program

AVIATION-O'HARE

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2015 Allocation	2015- 2019 Allocation
		Start	End					
[110 -02] 453	Airport Restroom Modernization-H1108-04-C/05-D O'Hare International Airport - 10000 W Ohare St	Jul-14	Nov-16	0751	6,300,000	520,720	2,889,640	5,779,280
[110 -02] 33522	NE Cargo Development Ph1 O'Hare International Airport - 10000 W Ohare St	Dec-08	Dec-16	0Q02	10,200,000	0	7,140,000	10,200,000
				0R04	22,770,502	0	15,939,351	22,770,502
				L757	329,498	329,498	0	0
					33,300,000	329,498	23,079,351	32,970,502
[110 -02] 33558	Airport Surface Detection Equip Model X (ASDE-X) (H6169) O'Hare International Airport - 10000 W Ohare St	Jul-08	Oct-15	0751	760,000	110,000	650,000	650,000
[110 -02] 33591	Access Control & Biometric Enhancement (H9015) O'Hare International Airport - 10000 W Ohare St	May-15	Dec-15	0751	3,200,000	0	3,200,000	3,200,000
[110 -02] 34445	Terminal HVAC Upgrades, (H0072-07 & H7100) O'Hare International Airport - 10000 W Ohare St	Jan-09	Dec-15	0751	4,322,824	3,056,283	1,266,541	1,266,541
[110 -02] 35124	ATS Upgrades & Structural Inspection (H5162) O'Hare International Airport - 10000 W Ohare St	Jan-10	Dec-15	0751	1,009,000	354,793	654,207	654,207
[110 -02] 35181	MWRD Infrastructure Charges (H6175) O'Hare International Airport - 10000 W Ohare St	Jan-11	Dec-17	0751	3,727,501	1,490,500	745,667	2,237,001
[110 -02] 35185	Trunked Radio Site Upgrade (H9006) O'Hare International Airport - 10000 W Ohare St	Jan-10	Dec-16	0751	849,938	0	0	849,938
[110 -02] 36008	T1 Canopy & Facade Cleaning & Painting (H1148.11-00) O'Hare International Airport - 10000 W Ohare St	(20) May-11	Oct-15	0751	90,000	0	90,000	90,000
[110 -02] 36011	T5 Roof Replacement - Design&Const (H2012) O'Hare International Airport - 10000 W Ohare St	Jun-14	Oct-15	0751	8,500,000	2,198,258	6,301,742	6,301,742
[110 -02] 36013	Replace Steel Roadway Light Poles w/Aluminum Poles (H5165) O'Hare International Airport - 10000 W Ohare St	May-11	Dec-15	0751	1,000,000	539,717	460,283	460,283
[110 -02] 36018	ORD Cargo Tunnel Strengthening & Rehab Const (H6179.11-00) O'Hare International Airport - 10000 W Ohare St	Apr-11	Nov-19	0751	3,564,518	0	0	3,564,518
[110 -02] 36024	H & R Study (H7091) O'Hare International Airport - 10000 W Ohare St	Jul-13	Aug-15	0751	690,824	414,225	276,599	276,599

2015 - 2019 Capital Improvement Program

AVIATION-O'HARE

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2015 Allocation	2015- 2019 Allocation
		Start	End					
[110 -02] 36710	Investigate and Address Flooding on I-190 Const (H5171.15-01) O'Hare International Airport - 10000 W Ohare St	May-15	Oct-15	0751	1,650,000	0	1,650,000	1,650,000
[110 -02] 36711	Upgrade Parking&Revenue Control System (PARCS) (H8072.12-00) O'Hare International Airport - 10000 W Ohare St	Apr-12	Dec-16	0751	16,500,001	5,950,503	5,274,749	10,549,498
[110 -02] 36712	T1,3,5 Checked Baggage Resolution Area (CBRA) Design (H1156.12-00) O'Hare International Airport - 10000 W Ohare St	(20) Apr-12	Dec-15	0624	733,600	294,099	439,501	439,501
[110 -02] 36716	T5 Carpet Replacement (H2013.12-00) O'Hare International Airport - 10000 W Ohare St	Apr-12	Nov-15	0751	3,726,266	0	3,726,266	3,726,266
[110 -02] 38332	Asbestos Abatement (H1157 & H1162) O'Hare International Airport - 10000 W Ohare St	Jan-13	Dec-15	0751	2,000,000	886,405	1,113,595	1,113,595
[110 -02] 38334	Signage Planning & Changes Allowance (H1158) O'Hare International Airport - 10000 W Ohare St	Jan-13	Dec-15	0751	1,000,000	0	1,000,000	1,000,000
[110 -02] 38337	T1 Roof Leak Repair Demonstration Section (H1159) O'Hare International Airport - 10000 W Ohare St	Jan-13	Dec-15	0751	2,920,000	2,861,411	58,589	58,589
[110 -02] 38339	E/F Conc Upgrades Conceptual (H1160) O'Hare International Airport - 10000 W Ohare St	Jan-13	Dec-15	0751	600,000	374,688	225,312	225,312
[110 -02] 38341	T5 Misc under \$24.3M RA (H2018-H2024) O'Hare International Airport - 10000 W Ohare St	Jan-13	Dec-15	0751	19,727,900	6,970,780	12,757,120	12,757,120
[110 -02] 38343	ATS Running Rail Replacement (H5174) O'Hare International Airport - 10000 W Ohare St	Jan-13	Dec-19	0751	21,545,160	13,981,645	1,512,703	7,563,515
[110 -02] 38344	Landside Pavement - Construction (H5175) O'Hare International Airport - 10000 W Ohare St	Jan-13	Dec-15	0751	1,200,000	314,310	885,690	885,690
[110 -02] 38345	AA Baggage Room HVAC Upgrade - Des&Const (H6168-02 -03) O'Hare International Airport - 10000 W Ohare St	May-15	Nov-16	0751	8,110,000	148,612	4,156,388	7,961,388
[110 -02] 38348	Terminal Apron Pavement Rehab (H6184 & H6191I) O'Hare International Airport - 10000 W Ohare St	Apr-13	Nov-15	0751	24,040,497	13,546,884	10,493,613	10,493,613
[110 -02] 38351	AMC Expansion - Design (H6187) O'Hare International Airport - 10000 W Ohare St	(20) Jun-13	Nov-15	0751	1,077,800	389,948	687,852	687,852

2015 - 2019 Capital Improvement Program

AVIATION-O'HARE

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2015 Allocation	2015- 2019 Allocation
		Start	End					
[110 -02] 38352	Baggage Service Alley Retaining Wall-Des&Const (H6188 -01) O'Hare International Airport - 10000 W Ohare St	May-15	Nov-15	0751	5,900,000	214,627	5,685,373	5,685,373
[110 -02] 38353	Runway Maintenance (H6190-H6192-6177-03) O'Hare International Airport - 10000 W Ohare St	Jun-13	Nov-15	0751	3,000,000	546,612	2,453,388	2,453,388
[110 -02] 38354	AHU in the H&R Plant (bid docs & Const)(H7084.13-02, -03) O'Hare International Airport - 10000 W Ohare St	Jun-13	Jan-16	0751	2,936,661	95,384	860,277	2,841,277
[110 -02] 38355	Emergency Standby Power Upgrades-Construction (H7095 & -01) O'Hare International Airport - 10000 W Ohare St	Jun-13	Oct-17	0751	34,350,000	487,191	11,572,200	33,862,809
[110 -02] 38356	Chillers1,2,3,4,5&South CoolTower-Des&Const (H7096.13-00-01) O'Hare International Airport - 10000 W Ohare St	May-15	Nov-17	0751	65,835,000	1,239,158	12,195,842	64,595,842
[110 -02] 38357	H & R Plant Painting (H7097) O'Hare International Airport - 10000 W Ohare St	Jun-13	Nov-15	0751	403,507	383,630	19,877	19,877
[110 -02] 38358	HTW Generators & North HTW SecondaryPump&Controls Des(H7099) O'Hare International Airport - 10000 W Ohare St	(20) Jun-13	Oct-15	0751	650,000	603,167	46,833	46,833
[110 -02] 38360	E&F Chilled Water Upgrades - Design (H7101.13-00) O'Hare International Airport - 10000 W Ohare St	(20) Jun-13	Aug-15	0751	600,000	0	600,000	600,000
[110 -02] 38362	T2 Baggage System TSA - Design (H9012.12-00) O'Hare International Airport - 10000 W Ohare St	(20) May-12	Jul-15	0624	220,181	167,693	52,488	52,488
[110 -02] 38363	Blast Mitigating Receptacles (H9013.13-00) O'Hare International Airport - 10000 W Ohare St	Jul-13	Sep-16	0751	1,280,000	0	1,000,000	1,280,000
[110 -02] 38364	Measurement & Verification Plan - Des (H7098.13-00) O'Hare International Airport - 10000 W Ohare St	(20) Jun-13	Nov-15	0751	1,000,000	590,757	409,243	409,243

2015 - 2019 Capital Improvement Program

AVIATION-O'HARE

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2015 Allocation	2015- 2019 Allocation
		Start	End					
[110 -02] 38366	Joint Use CONRAC / Pkg / ATS (H5173-all phases)	Jun-13	Dec-17	0624	5,718,822	5,718,822	0	0
				0750	123,611,163	1,724,068	117,677,688	121,887,095
				0751	28,680,580	1,955,164	26,725,416	26,725,416
				0R01	9,361,041	9,361,041	0	0
				0R06	185,130,123	0	0	185,130,123
				0R07	145,534,155	15,327,242	0	130,206,913
				TIFI	267,464,117	0	0	267,464,117
					765,500,001	34,086,337	144,403,104	731,413,664
	O'Hare International Airport - 10000 W Ohare St							
[110 -02] 38370	ORD Capital Proposed Projects 2018	Jan-18	Dec-18	0751	114,145,000	0	0	114,145,000
	O'Hare International Airport - 10000 W Ohare St							
[110 -02] 39095	T1/T3 Electrification - Const (H1161)	Jan-14	Dec-15	0624	1,425,000	1,032,238	392,762	392,762
				0750	475,000	0	475,000	475,000
					1,900,000	1,032,238	867,762	867,762
	O'Hare International Airport - 10000 W Ohare St							
[110 -02] 39136	Miami Beach Lift Station Design (H1163.14-00)	(20)	Jun-14	Sep-15	0751	610,000	0	610,000
	O'Hare International Airport - 10000 W Ohare St							
[110 -02] 39137	Lynx Building Structural Repairs (H4016.13-00)		Jun-14	Oct-15	L757	404,985	71,893	333,092
	O'Hare International Airport - 10000 W Ohare St							
[110 -02] 39139	AMC Building Trusses Repair&Painting (H6186.13-00)		Jun-14	Oct-15	0751	1,175,000	177,941	997,059
	O'Hare International Airport - 10000 W Ohare St							
[110 -02] 39142	Single Line Diagram Ph 2 (H7089.14-01)	(20)	Jun-14	Dec-15	0751	895,000	0	895,000
	O'Hare International Airport - 10000 W Ohare St							
[110 -02] 39143	H&R Plant Roof Replacement (H7102.14-00)		Jun-14	Oct-15	0751	2,200,000	0	2,200,000
	O'Hare International Airport - 10000 W Ohare St							
[110 -02] 39149	T1,3,5 Optimization/Recapitalization (H9014-01-03-05)	(20)	Feb-13	Oct-16	0624	1,927,017	1,285,950	641,067
	O'Hare International Airport - 10000 W Ohare St							
[110 -02] 39151	TSA Surveillance Program CCTV (H9016.14-00)		Jan-14	Dec-16	0624	7,459,234	104,968	3,677,133
	O'Hare International Airport - 10000 W Ohare St							
[110 -02] 39152	T1 Optimization Const (H9017.14-00)		Jan-14	Dec-16	0624	24,056,810	1,216,190	11,420,310
	O'Hare International Airport - 10000 W Ohare St							

2015 - 2019 Capital Improvement Program

AVIATION-O'HARE

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2015 Allocation	2015- 2019 Allocation
		Start	End					
[110 -02] 39153	CIP Implementation 2015 (H0009.15-12) O'Hare International Airport - 10000 W Ohare St	Jan-15	Dec-15	0751	15,393,836	0	15,393,836	15,393,836
[110 -02] 39154	Upgrade Hydrazine Feed System HTW (H7094.12-00) O'Hare International Airport - 10000 W Ohare St	Jan-14	Oct-15	0751	550,000	173,201	376,799	376,799
[110 -02] 39155	Large Frame Aircraft Training Mockup (H8076.14-00) O'Hare International Airport - 10000 W Ohare St	Jun-14	Oct-15	0751	3,410,000	0	3,410,000	3,410,000
[110 -02] 39683	Vestibule Floor Grate Replacement (H1164.14-00) O'Hare International Airport - 10000 W Ohare St	Oct-14	Dec-15	0751	740,000	242,007	497,993	497,993
[110 -02] 39684	T1 Roof Rehab (H1165.14-00) O'Hare International Airport - 10000 W Ohare St	Oct-14	Nov-15	0751	2,000,000	0	2,000,000	2,000,000
[110 -02] 39685	Pedestrian Tunnel Repair - Design (H1166.15-00) O'Hare International Airport - 10000 W Ohare St	(20) May-15	Nov-15	0751	900,000	0	900,000	900,000
[110 -02] 39686	Terminal Fire Main - Design (H1167.15-00) O'Hare International Airport - 10000 W Ohare St	(20) May-15	Nov-15	0751	1,000,000	0	1,000,000	1,000,000
[110 -02] 39687	T5 Landside PCC Pavement Reconstruction (H2025.14-00) O'Hare International Airport - 10000 W Ohare St	Oct-14	Nov-15	0751	2,500,000	14,455	2,485,545	2,485,545
[110 -02] 39688	T5 Type VI Aircraft Gate Enhancement (Design) H2026.15-00 O'Hare International Airport - 10000 W Ohare St	(20) May-15	Sep-15	0751	1,000,000	0	1,000,000	1,000,000
[110 -02] 39689	T5 Automated Passport Control Ph 2 (H2027.14-00) O'Hare International Airport - 10000 W Ohare St	Aug-14	Sep-15	0751	3,644,850	1,143,500	2,501,350	2,501,350
[110 -02] 39690	Bi-Annual Bridge & EPS Inspections (H3067.15-00) O'Hare International Airport - 10000 W Ohare St	(20) May-15	Jul-15	0751	350,000	0	350,000	350,000
[110 -02] 39691	Commercial Vehicle Entrance Roadway - Const (H5177.15-00) O'Hare International Airport - 10000 W Ohare St	May-15	Aug-15	0751	1,000,000	0	1,000,000	1,000,000
[110 -02] 39692	Runway 10L/28R Runway Status Lights (H6172-02, -05) O'Hare International Airport - 10000 W Ohare St	May-09	Dec-15	0624 0751	5,670,605 10,819	4,064,489 10,819	1,606,116 0	1,606,116 0
					5,681,424	4,075,308	1,606,116	1,606,116

2015 - 2019 Capital Improvement Program

AVIATION-O'HARE

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2015 Allocation	2015- 2019 Allocation
		Start	End					
[110 -02] 39693	Runway 9R/27L Des&Const (H6173.09-00, H6173.15-01) O'Hare International Airport - 10000 W Ohare St	Jun-15	Oct-16	0751	22,150,000	446,819	17,403,181	21,703,181
[110 -02] 39694	AMC Access Road Reconstruction (H6195.15-00) O'Hare International Airport - 10000 W Ohare St	Jun-15	Oct-15	0751	3,000,000	0	3,000,000	3,000,000
[110 -02] 39699	Fire Protection for the H&R Plant Des&Const (H7103.14-00) O'Hare International Airport - 10000 W Ohare St	Jul-15	Nov-15	0751	3,000,000	0	3,000,000	3,000,000
[110 -02] 39700	Ring & Utility Tunnel Design (H7104.15-00) O'Hare International Airport - 10000 W Ohare St	(20) Jun-15	Oct-15	0751	1,000,000	0	1,000,000	1,000,000
[110 -02] 39701	Cathodic Protection of Taxiways A&B (H7105.15-00) O'Hare International Airport - 10000 W Ohare St	(20) Jun-15	Jun-16	0751	590,000	0	295,000	590,000
[110 -02] 39702	Automated Exterior Defibrillator (AED) (H9011.12-00) O'Hare International Airport - 10000 W Ohare St	Jul-14	Oct-15	0751	300,000	99,019	200,981	200,981
[110 -02] 39709	Airside Service Road (H6180.13-01 & H6193.14-00) O'Hare International Airport - 10000 W Ohare St	Aug-14	Nov-15	0751	4,000,000	856,725	3,143,275	3,143,275
[110 -02] 39785	ORD Capital Proposed Projects (2015) O'Hare International Airport - 10000 W Ohare St	Jun-15	Dec-15	0751	19,440,000	0	19,440,000	19,440,000
[110 -02] 39796	Perimeter Sound Wall Improvements	Mar-17	Oct-17	0751	6,020,850	0	0	6,020,850
Totals for O'HARE					1,866,286,885	118,479,482	416,747,452	1,747,807,403

2015 - 2019 Capital Improvement Program

AVIATION-O'HARE / OMP

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2015 Allocation	2015- 2019 Allocation	
		Start	End						
[110 -05] 862	RUNWAY 10C/28C CONSTRUCTION - Ph 1 (OH6130)	Mar-06	Dec-15	0582	395,334,750	395,334,750	0	0	
				0624	329,620	329,620	0	0	
				0738	49,178,251	49,178,251	0	0	
				0750	139,737	139,737	0	0	
				0751	793,874,407	783,874,407	10,000,000	10,000,000	
					1,238,856,765	1,228,856,765	10,000,000	10,000,000	
	O'Hare International Airport - 10000 W Ohare St								
[110 -05] 863	PROGRAM ADMINISTRATION - Ph 1 (OH0066)	Jan-06	Dec-15	0582	62,495,584	62,495,584	0	0	
				0624	768,123	768,123	0	0	
				0738	4,226,435	4,226,435	0	0	
				0751	185,672,822	183,672,822	2,000,000	2,000,000	
					253,162,964	251,162,964	2,000,000	2,000,000	
	O'Hare International Airport - 10000 W Ohare St								
[110 -05] 34459	Runway 9C - 27C Completion Phase (OH6133)	May-09	Oct-15	0624	36,915,954	29,397,006	7,518,948	7,518,948	
				0751	214,485,892	207,905,380	6,580,512	6,580,512	
				0753	31,973,293	19,809,140	12,164,153	12,164,153	
					283,375,139	257,111,526	26,263,613	26,263,613	
	O'Hare International Airport - 10000 W Ohare St								
[110 -05] 34461	Runway 10R - 28L Completion Phase (OH6135)	May-09	Dec-16	0624	15,416,458	13,638,580	1,777,878	1,777,878	
				0738	2,097,200	1,890,284	206,916	206,916	
				0751	467,548,782	258,511,104	165,484,243	209,037,678	
				0753	33,635,756	26,891,960	6,743,796	6,743,796	
					518,698,196	300,931,928	174,212,833	217,766,268	
	O'Hare International Airport - 10000 W Ohare St								
[110 -05] 35203	Program Administration Completion Phase (OH0070)	(20)	Jan-09	Dec-15	0753	76,870,005	74,772,460	2,097,545	2,097,545
	O'Hare International Airport - 10000 W Ohare St								
[110 -05] 35204	Noise Mitigation - Phase 1 & Completion Phase	Jan-04	Dec-19	0624	106,148,772	25,583,328	31,050,790	80,565,444	
				0738	936,416	0	936,416	936,416	
				0750	6,067,025	6,067,025	0	0	
				0751	29,432,763	5,473,576	10,739,507	23,959,187	
				0753	2,518,750	2,518,750	0	0	
					145,103,726	39,642,679	42,726,713	105,461,047	
	O'Hare International Airport - 10000 W Ohare St								

2015 - 2019 Capital Improvement Program

AVIATION-O'HARE / OMP

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2015 Allocation	2015- 2019 Allocation
		Start	End					
[110 -05] 35999	9R-27L Extension - Completion Phase (OH6134)	May-11	Nov-15	0753	29,014,275	7,729,737	21,284,538	21,284,538
[110 -05] 36422	Taxiway LL Completion Ph (OH6136)	Jan-09	Dec-16	0624	10,000,000	0	10,000,000	10,000,000
				0751	78,338,823	458,080	14,295,099	77,880,743
				0753	4,439,015	1,483,124	2,955,891	2,955,891
					92,777,838	1,941,204	27,250,990	90,836,634
	O'Hare International Airport - 10000 W Ohare St							
[110 -05] 38399	Taxiway Naming Plan (OH6147)	Oct-12	Nov-15	0751	2,261,250	1,252,104	1,009,146	1,009,146
	O'Hare International Airport - 10000 W Ohare St							
[110 -05] 38400	SATCT (OH6135-03/04)	Aug-12	Oct-15	0751	10,722,043	4,141,849	6,580,194	6,580,194
				0R03	30,216,180	21,992,865	8,223,315	8,223,315
					40,938,223	26,134,714	14,803,509	14,803,509
	O'Hare International Airport - 10000 W Ohare St							
[110 -05] 39197	Deferred - Soft Costs (OH6138.10-00)	Jan-17	Dec-17	0624	4,220,201	0	0	4,220,201
	O'Hare International Airport - 10000 W Ohare St							
[110 -05] 39199	Deferred - South ASR-9 (OH6138.11-06)	Feb-17	Aug-17	0624	7,850,000	0	0	7,850,000
	O'Hare International Airport - 10000 W Ohare St							
Totals for O'HARE / OMP					2,693,128,582	2,189,536,081	321,648,887	503,592,501
Totals for AVIATION					5,015,564,511	2,370,851,920	825,082,389	2,644,712,591

2015 - 2019 Capital Improvement Program

CITYSPACE-COMMUNITY GARDENS

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2015 Allocation	2015- 2019 Allocation
		Start	End					
[103 -03] 36425	Libby, Harper, Richards - School Gardens 6700 S Hermitage Ave	Jan-12	Dec-15	0492	500,000	474,000	26,000	26,000
[103 -03] 36626	Kelvyn, Farnsworth, and Ebinger School Gardens Ebinger Cps - 7350 W Pratt Ave Kelvyn Park Cps - 4343 W Wrightwood Ave	Oct-10	Dec-15	0456	247,833	243,176	4,657	4,657
[103 -03] 38619	Grimes Fleming School Garden 4918 W 64th St	Jul-13	Dec-15	0456	7,206	0	7,206	7,206
[103 -03] 39449	Penn School Garden Penn Cps - 1616 S Avers Ave	Apr-14	Apr-16	0456	187,214	171,214	16,000	16,000
[103 -03] 39479	Dirksen School Garden (OSIF)	Dec-14	Dec-16	0456	147,163	132,427	14,736	14,736
[103 -03] 39597	LaSalle II School Garden (OSIF) 1148 N Honore St	Apr-14	Apr-16	0456	120,000	0	120,000	120,000
Totals for COMMUNITY GARDENS					1,209,416	1,020,817	188,599	188,599

2015 - 2019 Capital Improvement Program

CITYSPACE-DOWNTOWN

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2015 Allocation	2015- 2019 Allocation
		Start	End					
[103 -05] 35586	Chicago Lighthouse 600 E Grand Ave	(20)	Jun-12 Apr-16	0456	100,000	0	100,000	100,000
[103 -05] 38548	Chicago Riverwalk B (Construction) LaSalle to Lake On W Wacker Dr From N La Salle St To W Lake St		Jun-15 Nov-16	SOCC TIFI	10,000,000 44,000,000	0 25,000,000	10,000,000 15,000,000	10,000,000 19,000,000
					54,000,000	25,000,000	25,000,000	29,000,000
Totals for DOWNTOWN					54,100,000	25,000,000	25,100,000	29,100,000

2015 - 2019 Capital Improvement Program

CITYSPACE-GREEN SPACE

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2015 Allocation	2015- 2019 Allocation
		Start	End					
[103 -04] 77	AAA BOAT YARD	Oct-07	Dec-16	0121	1,700,000	1,700,000	0	0
				0456	1,000,000	1,000,000	0	0
				PGU	916,283	0	916,283	916,283
					3,616,283	2,700,000	916,283	916,283
	1129 N Elston Ave							
[103 -04] 33946	Englewood Urban Agriculture	Jan-09	Dec-16	0435	510,127	183,283	326,844	326,844
				0492	145,095	145,095	0	0
					655,222	328,378	326,844	326,844
	5800 S Wood St							
[103 -04] 34919	59th Line Nature Trail	(20) Mar-10	Dec-16	0435	300,000	300,000	0	0
				0456	250,000	0	250,000	250,000
					550,000	300,000	250,000	250,000
	On W 58th St From S Hoyne Ave To S Lowe Ave							
[103 -04] 35067	CSX Connector	May-10	Dec-16	0492	150,696	0	150,696	150,696
	6145 S Ingleside Ave							
[103 -04] 39225	Green Streets - 2016	Mar-16	Nov-16	GOF	900,000	0	0	900,000
[103 -04] 39226	Green Streets - 2017	Mar-17	Nov-17	GOF	900,000	0	0	900,000
[103 -04] 39227	Green Streets - 2018	Mar-18	Nov-18	GOF	900,000	0	0	900,000
[103 -04] 39530	Major Taylor Trail - OSIF	Jun-15	Jan-17	0456	400,000	0	400,000	400,000
[103 -04] 39590	Green Streets Program 2015	Apr-15	Dec-15	0C30	900,000	0	900,000	900,000
[103 -04] 39808	Green Streets - 2019	Mar-19	Nov-19	GOF	900,000	0	0	900,000
Totals for GREEN SPACE					9,872,201	3,328,378	2,943,823	6,543,823

2015 - 2019 Capital Improvement Program

CITYSPACE-NEIGHBOR SPACE

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2015 Allocation	2015- 2019 Allocation	
		Start	End						
[103 -02] 34793	Eat to Live Farm	(20)	Mar-10	Dec-15	0435	388,531	387,531	1,000	1,000
					0456	128,487	128,487	0	0
					0492	37,094	37,094	0	0
						554,112	553,112	1,000	1,000
	7046 S Princeton Ave								
[103 -02] 35585	Englewood Urban Ag Acquisitions	(20)	Dec-11	Dec-16	0456	167,149	0	167,149	167,149
	5800 S Ada St								
[103 -02] 36426	71st - 73rd & Rock Island Metra Urban Ag		Jan-12	Dec-16	0492	250,000	250,000	0	0
					0C12	60,000	60,000	0	0
					0C16	25,000	0	25,000	25,000
						335,000	310,000	25,000	25,000
	W Madison St And S Halsted St				7200 S Stewart Ave				
[103 -02] 36495	Decorative Fountain - 2016		Apr-16	Dec-16	GOF	500,000	0	0	500,000
[103 -02] 37928	Woodlawn and Washington Park Community Gardens		Oct-12	Dec-16	0435	70,000	12,000	58,000	58,000
	5921 S Michigan Ave								
[103 -02] 38552	Decorative Fountains - 2017		Apr-17	Oct-17	GOF	500,000	0	0	500,000
[103 -02] 38553	Hermitage Garden		Jun-13	Dec-15	0456	90,000	27,000	63,000	63,000
	5643 S Hermitage Ave								
[103 -02] 38554	Fuller Park Urban Agriculture	(20)	Jun-13	Dec-15	0456	10,000	0	10,000	10,000
	4335 S Stewart Ave								
[103 -02] 38724	Ogden Garden (Menu and OSIF)	(20)	Oct-13	Jun-16	0456	300,000	300,000	0	0
					0C51	150,000	0	150,000	150,000
						450,000	300,000	150,000	150,000
	4228 W Ogden Ave								
[103 -02] 38870	Dunning and Xochiquetzal Gardens		Mar-14	Mar-16	0456	284,965	44,771	240,194	240,194
	4235 N Neenah Ave								
[103 -02] 38972	Mittal Woods	(20)	Jan-14	Dec-15	0435	20,000	0	20,000	20,000
	301 W 127th St								
[103 -02] 39045	Decorative Fountains - 2018		Apr-18	Oct-18	GOF	500,000	0	0	500,000

2015 - 2019 Capital Improvement Program

CITYSPACE-NEIGHBOR SPACE

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2015 Allocation	2015- 2019 Allocation
		Start	End					
[103 -02] 39552	Decorative Fountains - 2015	Apr-15	Dec-15	0498	500,000	0	500,000	500,000
[103 -02] 39674	Decorative Fountains - 2019	Apr-19	Dec-19	GOF	500,000	0	0	500,000
Totals for NEIGHBOR SPACE					4,481,226	1,246,883	1,234,343	3,234,343

2015 - 2019 Capital Improvement Program

CITYSPACE-NEIGHBORHOOD PARKS

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2015 Allocation	2015- 2019 Allocation
		Start	End					
[103 -01] 34247	Pullman Park 647 E 114th St	Apr-10	Jun-16	0456	40,000	17,000	23,000	23,000
[103 -01] 35092	Raber House Park and Farm 5800 S Perry Ave	Jul-10	Dec-16	0456 0492	50,000 435,000	50,000 161,551	0 273,449	0 273,449
					485,000	211,551	273,449	273,449
[103 -01] 36034	Whipple and Albany - Bloomingdale Access (Phase II) 1808 N Whipple St	(20)	Apr-11	Dec-16	0435 0456 0492	182,881 0 0	0 14,165 165,000	0 14,165 165,000
	7700 S Avalon Ave				362,046	182,881	179,165	179,165
[103 -01] 38397	Kimball Park Cleanup 2636 N Kimball Ave	May-13	Dec-16	0456	375,000	67,528	307,472	307,472
[103 -01] 38781	5056 N. Monitcello - Eugene Field Park (future expansion) 5054 N Monitor Ave	(20)	Dec-13	Dec-15	0456	36,978	3,022	3,022
[103 -01] 38973	Canal Origins Park Expansion 2841 S Ashland Ave	(20)	Apr-14	Dec-15	0435	20,080	54,920	54,920
[103 -01] 39222	Excel School Garden 7141 S Morgan St	Jun-14	Jun-16	0456	128,239	109,767	15,472	18,472
[103 -01] 39302	606 Ridgway Park (Bloomingdale Trail) 3737 W Cortland St	Oct-14	Dec-16	0435 0C16 CPD DNR	378,015 431,650 600,000 1,500,000	0 431,650 0 0	378,015 0 600,000 1,500,000	378,015 0 600,000 1,500,000
					2,909,665	431,650	2,478,015	2,478,015
[103 -01] 39361	Buckthorn Park Expansion	Sep-14	Sep-16	0456	1,141,534	53,000	1,088,534	1,088,534
[103 -01] 39509	Williams Davis Park and Park 557 OSIF N Kedzie Ave And W Touhy Ave 4101 S Lake Park Ave	Jan-15	Jan-17	0456	284,000	0	284,000	284,000
	W Touhy Ave And N Kedzie Ave							
[103 -01] 39591	Hartigan Beach and King Lockhart Park (OSIF) 10609 S Western Ave	Dec-13	Dec-15	0456	357,678	0	357,678	357,678
	1050 W Pratt Blvd							

2015 - 2019 Capital Improvement Program

CITYSPACE-NEIGHBORHOOD PARKS

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2015 Allocation	2015- 2019 Allocation
		Start	End					
[103 -01] 39592	Jacob Park (OSIF) 4654 N Virginia Ave	Mar-14	Mar-16	0456	206,400	0	206,400	206,400
Totals for NEIGHBORHOOD PARKS					6,404,562	1,130,435	5,271,127	5,274,127
Totals for CITYSPACE					76,067,405	31,726,513	34,737,892	44,340,892

2015 - 2019 Capital Improvement Program

ECONOMIC DEVELOPMENT-DEMOLITION PROGRAM

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2015 Allocation	2015- 2019 Allocation
		Start	End					
[150 -20] 36557	Hazardous Building Clearance - 2016	Jan-16	Dec-16	GOF	10,000,000	0	0	10,000,000
[150 -20] 38536	Hazardous Building Clearance - 2017	Jan-17	Dec-17	GOF	10,000,000	0	0	10,000,000
[150 -20] 39201	Hazardous Building Clearance - 2018	Jan-18	Dec-18	GOF	10,000,000	0	0	10,000,000
[150 -20] 39672	Hazardous Building Clearance - 2019	Jan-19	Dec-19	GOF	10,000,000	0	0	10,000,000
[150 -20] 39678	Hazardous Building Clearance - 2015	Jan-15	Dec-15	0C45	4,500,000	0	4,500,000	4,500,000
				GO15	5,000,000	0	5,000,000	5,000,000
					9,500,000	0	9,500,000	9,500,000
[150 -20] 39679	Demolition Board-Up 2015	Jan-15	Dec-15	0C45	500,000	0	500,000	500,000
Totals for DEMOLITION PROGRAM					50,000,000	0	10,000,000	50,000,000

2015 - 2019 Capital Improvement Program

ECONOMIC DEVELOPMENT-INDUSTRIAL STREET IMPROVEMENTS

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2015 Allocation	2015- 2019 Allocation	
		Start	End						
[150 -02] 1885	130TH ST, TORRENCE AVE, BRAINARD AVE - INTERSECTION & GRADE SEPARATION (MAIN INTERSECTION)	May-11	Jul-15	0415	774,000	774,000	0	0	
				0452	902,237	902,237	0	0	
				0492	1,734,551	1,734,551	0	0	
				0910	193,198	193,198	0	0	
				0916	1,265,162	1,265,162	0	0	
				CMQ	3,300,000	3,300,000	0	0	
				HPP	7,200,000	0	7,200,000	7,200,000	
				ID3	13,333,000	13,333,000	0	0	
				ID4	26,675,000	26,675,000	0	0	
				ILF	4,889,287	4,889,287	0	0	
				STF	38,711,000	38,711,000	0	0	
				STP	40,773,430	22,800,000	17,973,430	17,973,430	
				ID10	4,210,570	4,210,570	0	0	
					143,961,435	118,788,005	25,173,430	25,173,430	
	E 130th St And S Torrence Ave								
[150 -02] 32137	Ward 27 - Kinzie TIF - W. KINZIE ST. IMPROVEMENTS, Kinzie/Ogden to Des Plaines (Eng. Only)	(20)	Apr-08	Oct-15	0180	958,951	838,951	120,000	120,000
					0912	135,000	135,000	0	0
						1,093,951	973,951	120,000	120,000
	On N Carpenter St From W Kinzie St To W Hubbard St On N Racine Ave From W Hubbard St To W Carroll Ave 400 N Green St				On N Peoria St From W Kinzie St To W Hubbard St On W Kinzie St From N Ogden Ave To N Desplaines St				
[150 -02] 38762	Kinzie Street Improvements II - Industrial Street Reconstruction/Various Locations	Nov-15	Oct-16	0180	10,800,000	0	0	10,800,000	
				0912	1,000,000	0	1,000,000	1,000,000	
					11,800,000	0	1,000,000	11,800,000	
	On N Carpenter St From W Kinzie St To W Hubbard St On W Kinzie St From N Carpenter St To N Desplaines St				On N Peoria St From W Kinzie St To W Hubbard St N Green St And W Kinzie St				
Totals for INDUSTRIAL STREET IMPROVEMENTS					156,855,386	119,761,956	26,293,430	37,093,430	

2015 - 2019 Capital Improvement Program

ECONOMIC DEVELOPMENT-LANDSCAPE PROGRAM

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2015 Allocation	2015- 2019 Allocation
		Start	End					
[150 -24] 36506	Landscape Median & Boulevard Maintenance - 2016	May-16	Dec-16	GOF	3,200,000	0	0	3,200,000
[150 -24] 38532	Landscape Median & Boulevard Maintenance - 2017	May-17	Dec-17	GOF	3,200,000	0	0	3,200,000
[150 -24] 39046	Landscape Median & Boulevard Maintenance - 2018	Mar-18	Nov-18	GOF	3,200,000	0	0	3,200,000
[150 -24] 39537	2015 Michigan Ave Irrigation - Roovelt Rd. & Wacker Dr. On S Michigan Ave From E Roosevelt Rd To E Wacker Dr	Apr-15	Jun-16	0C28	696,446	0	696,446	696,446
[150 -24] 39551	2015 Green Job Training (GreenCorp, A Safe Haven)	(20) Apr-15	Dec-15	0C45	100,000	0	100,000	100,000
[150 -24] 39553	Landscape Median & Boulevard Maintenance - 2015	Apr-15	Dec-15	0498	127,591	0	127,591	127,591
				0C35	297,409	0	297,409	297,409
				0C45	2,428,638	0	2,428,638	2,428,638
					2,853,638	0	2,853,638	2,853,638
[150 -24] 39673	Landscape Median & Boulevard Maintenance - 2019	May-19	Dec-19	GOF	3,200,000	0	0	3,200,000
Totals for LANDSCAPE PROGRAM					16,450,084	0	3,650,084	16,450,084

2015 - 2019 Capital Improvement Program

ECONOMIC DEVELOPMENT-OTHER ECONOMIC PROJECTS

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2015 Allocation	2015- 2019 Allocation
		Start	End					
[150 -06] 37718	SOS Village - Parnell 7600 S Parnell Ave	Apr-11	Dec-17	0C16	800,000	0	200,000	800,000
[150 -06] 38034	Greencorps Chicago Program	(20)	Jan-13	Dec-17	0G01	1,458,665	333,875	333,875
[150 -06] 38078	Michael Reese- environmental	(20)	May-15	Dec-17	0C26	455,515	455,515	455,515
					0C32	87,435	87,435	87,435
						542,950	0	542,950
[150 -06] 38261	Chicago Travel Aggregator Website & Smartphone Applications Program	Feb-17	Dec-17	CMQ	2,000,000	0	0	2,000,000
				TBD	500,000	0	0	500,000
					2,500,000	0	0	2,500,000
[150 -06] 38629	Dearborn Pedestrian Pathway (15th - 16th S. Dearborn Ave.) TIF Funded On S Dearborn St From W 15th St To W 16th St	Jul-15	Aug-15	0176	400,000	0	400,000	400,000
[150 -06] 39172	Fulton/Randolph Curbside Use and Traffic Study On W Carroll Ave From N Halsted St To N Ogden Ave	(20)	Oct-14	Dec-15	0180	100,000	200,000	200,000
[150 -06] 39350	Hamlin/Fulton Street to Lake Street - Street Lighting, Resurfacing, Sidewalk/Curb & Gutter Imp. On N Hamlin Ave From W Fulton St To W Lake St	Apr-14	Dec-15	0978	556,288	250,000	306,288	306,288
[150 -06] 39436	34th Place Curb Bump Out - Ward 11 (CIC) TIF funded 9500 S Western Ave 1155 W 34th Pl	Apr-15	Aug-15	0186	50,000	0	50,000	50,000
[150 -06] 39497	Cicero and Peterson Street Improvements 6000-6100 N Cicero Ave	Apr-15	Jul-15	0111	172,875	0	172,875	172,875
Totals for OTHER ECONOMIC PROJECTS					7,114,653	1,808,665	2,205,988	5,305,988

2015 - 2019 Capital Improvement Program

ECONOMIC DEVELOPMENT-STREETSCAPING

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2015 Allocation	2015- 2019 Allocation
		Start	End					
[150 -04] 1987	OGDEN, OAKLEY TO PULASKI - MEDIAN (ENG PHASE I ONLY) On W Ogden Ave From S Pulaski Rd To W Roosevelt Rd	(20)	Sep-01 Dec-17	ILF	2,000,000	1,500,000	500,000	500,000
[150 -04] 33468	Foster Ave., Kimball Ave. to the River - Lawrence/Kedzie TIF On W Foster Ave From N Kimball Ave To N Albany Ave		Jul-13 Jun-15	0154 HPP STP	1,595,000 1,600,000 2,080,000	1,595,000 0 2,080,000	0 1,600,000 0	0 1,600,000 0
					5,275,000	3,675,000	1,600,000	1,600,000
[150 -04] 33713	Pearson St., State St. to Little Michigan Ave. 2-102 E Pearson St		May-15 Nov-15	PRV	1,736,592	1,232,500	504,092	504,092
[150 -04] 33724	LINCOLN/BELMONT/ASHLAND- SECTION II- STREETSCAPE On N Lincoln Ave From W Belmont Ave To W Wellington Ave		Jun-16 Jun-17	0997 STP STPP	1,225,000 7,200,000 1,800,000	640,000 0 0	585,000 0 0	585,000 7,200,000 1,800,000
					10,225,000	640,000	585,000	9,585,000
[150 -04] 33942	Pilsen TIF -BLUE ISLAND 19TH TO 21ST - STREETSCAPE AND SUSTAINABLE DESIGN - 25TH WARD On S Blue Island Ave From W 21st St To W 19th St		Jun-16 May-17	0136 0988 0989 ENH HPP 0M07 STP	1,194,040 119,174 827 1,230,960 800,000 60,000 709,000	0 119,174 827 0 240,000 60,000 0	1,194,040 0 0 1,230,960 560,000 0 709,000	1,194,040 0 0 1,230,960 560,000 0 709,000
					4,114,001	420,001	3,694,000	3,694,000
[150 -04] 34368	Roosevelt, Albany to Homan Streetscape 3100-3400 W Roosevelt Rd		Sep-13 Jul-15	0035 0621	2,687,500 2,687,500	2,497,500 2,687,500	190,000 0	190,000 0
					5,375,000	5,185,000	190,000	190,000

2015 - 2019 Capital Improvement Program

ECONOMIC DEVELOPMENT-STREETSCAPING

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2015 Allocation	2015- 2019 Allocation
		Start	End					
[150 -04] 36321	Argyle Street - Broadway to Sheridan - Streetscaping	Jun-15	Jun-16	0911	3,615,360	1,015,360	2,600,000	2,600,000
				0A67	2,096,640	0	2,096,640	2,096,640
				0C28	1,787	0	1,787	1,787
				0C34	27,731	0	27,731	27,731
				0C37	46,663	0	46,663	46,663
				0C41	7,819	0	7,819	7,819
				0C44	416,000	0	416,000	416,000
				0F24	1,250,000	0	1,250,000	1,250,000
					7,462,000	1,015,360	6,446,640	6,446,640
	On W Argyle St From N Broadway To N Sheridan Rd							
[150 -04] 36343	Western Avenue Streetscape - Monroe to Lake Phase II	Jul-15	May-16	0180	156,000	156,000	0	0
				0215	1,170,000	120,000	0	1,050,000
				0621	2,574,000	0	2,574,000	2,574,000
					3,900,000	276,000	2,574,000	3,624,000
	On N Western Ave From W Lake St To W Monroe St							
[150 -04] 36565	Devon Streetscape - Ph II - Devon, California to Rockwell	Jun-15	Jul-16	0529	1,966,520	359,000	1,607,520	1,607,520
				ENH	1,700,240	0	1,700,240	1,700,240
				STP	1,250,000	0	1,250,000	1,250,000
					4,916,760	359,000	4,557,760	4,557,760
	On W Devon Ave From N California Ave To N Rockwell St							
[150 -04] 36567	Devon Streetscape - Ph III - Devon, Rockwell to Western	Aug-14	Nov-15	0529	5,766,400	2,964,800	2,801,600	2,801,600
	On W Devon Ave From N Rockwell St To N Western Ave							
[150 -04] 36570	Devon Streetscape - Ph IV Devon/Western to Leavitt & Ph V Kedzie to Sacramento	Mar-16	Nov-16	0529	2,552,400	337,200	0	2,215,200
	On W Devon Ave From N Kedzie Ave To N Sacramento Ave							
	On W Devon Ave From N Western Ave To N Leavitt St							
[150 -04] 37295	71st Street Streetscape/South Shore Drive to Jeffrey Blvd. - Phase II (Median)	Apr-16	Dec-16	0390	3,000,000	0	0	3,000,000
	On E 71st St From S South Shore Dr To S Jeffrey Blvd							
[150 -04] 37940	Roosevelt Road Intermodal Transfer Station and Streetscape	Aug-14	May-16	0162	9,275,000	9,275,000	0	0
				SOCC	5,000,000	0	5,000,000	5,000,000
					14,275,000	9,275,000	5,000,000	5,000,000
	On E Roosevelt Rd From S State St To S Columbus Dr							

2015 - 2019 Capital Improvement Program

ECONOMIC DEVELOPMENT-STREETSCAPING

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2015 Allocation	2015- 2019 Allocation
		Start	End					
[150 -04] 37944	Michigan Avenue Streetscapes: Cermak and 24th Pl/23rd St Indiana and State/24th Indiana and State	May-15	Dec-16	0037	367,369	367,369	0	0
				0571	9,232,631	0	4,631,254	9,232,631
					9,600,000	367,369	4,631,254	9,232,631
	On E 23rd St From S State St To S Indiana Ave On S Michigan Ave From E Cermak Rd To E 24th Pl							
	On E 24th St From S State St To S Indiana Ave							
[150 -04] 38048	Erie Street at Union Avenue Improvements	Oct-14	Oct-15	0912	543,400	167,257	376,143	376,143
	On W Erie St From N Union Ave To N Halsted St							
	701 W Erie St							
[150 -04] 38069	Irving Park Streetscape - Austin to Meade	May-15	Nov-15	0357	696,000	0	696,000	696,000
	6000 W Irving Park Rd							
[150 -04] 38131	Peterson Avenue / Cicero to I-94 Streetscape	Aug-14	Aug-15	0111	563,447	463,447	100,000	100,000
	4800 W Peterson Ave							
[150 -04] 38177	Walden Parkway and 99th St. Streetscape - Ward 19	Jun-15	Nov-15	0A56	1,366,000	209,000	1,157,000	1,157,000
	9900 S Walden Pkwy							
[150 -04] 38274	95th Street Streetscape - Leavitt to Damen	Jul-14	Dec-15	0062	3,200,000	2,200,000	1,000,000	1,000,000
	On W 95th St From S Damen Ave To S Leavitt St							
[150 -04] 38275	111th Street Streetscape - Central Park to Homan	Aug-15	Aug-16	0546	2,500,000	0	2,500,000	2,500,000
	On W 111th St From S Central Park Ave To S Homan Ave							
[150 -04] 38505	Damen/Monroe to Van Buren Streetscape	Aug-15	Nov-16	0215	3,248,000	310,425	2,937,575	2,937,575
	100-400 S Damen Ave							
[150 -04] 38506	Fulton Market Streetscape: Halsted to Ogden	May-15	Nov-16	0180	7,100,000	1,000,000	6,100,000	6,100,000
	On W Fulton Market From N Morgan St To N Ogden Ave							
[150 -04] 38520	Fulton Flex Street and Identifiers Streetscape	Aug-14	Jun-16	0180	3,544,000	450,000	3,094,000	3,094,000
	On W Fulton Market From N Halsted St To N Morgan St							
[150 -04] 38535	Lawrence and Broadway Streetscape	Jun-15	Dec-16	0911	3,910,900	2,100	3,908,800	3,908,800
				0914	316,600	0	0	316,600
					4,227,500	2,100	3,908,800	4,225,400
	On N Broadway From W Leland Ave To W Lawrence Ave On W Lawrence Ave From N Broadway To N Winthrop Ave							
	On N Broadway From W Wilson Ave To W Leland Ave							
[150 -04] 38543	Morgan St. 31st St. to 35th St. Streetscape	Oct-15	Jun-17	0186	4,320,000	518,400	3,801,600	3,801,600
	3100-3500 S Morgan St							

2015 - 2019 Capital Improvement Program

ECONOMIC DEVELOPMENT-STREETSCAPING

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2015 Allocation	2015- 2019 Allocation
		Start	End					
[150 -04] 38702	Broadway / Sheridan Streetscape N Broadway And W Sheridan Rd	Jun-16	Dec-17	0A05	3,136,000	0	0	3,136,000
[150 -04] 39270	26th Ward Streetscape Enhancements On N Kedzie Ave From W Wabansia Ave To W North Ave On W Armitage Ave From N Central Park Ave To N Hamlin Ave	May-16	Oct-16	DCEO	200,000	0	0	200,000
[150 -04] 39354	55th St. Streetscape Master Plan On E 55th St From S Cottage Grove Ave To S Lake Park Ave	(20)	Dec-14	Dec-15	0G01	300,000	300,000	0
Totals for STREETSCAPING					156,058,600	52,023,321	74,097,102	104,035,279

2015 - 2019 Capital Improvement Program

ECONOMIC DEVELOPMENT-VIADUCT CLEARANCE IMPROVEMENT

Project #	Project Title		Design/ Construction		Fund Source	Total Allocation	Previous Year	2015 Allocation	2015- 2019 Allocation
			Start	End					
[150 -10] 2374	CERMAK ROAD AT KENTON AVENUE (DESIGN ONLY)	(20)	Aug-07	Dec-16	0997	992,000	792,000	200,000	200,000
	2200 S Kenton Ave								
[150 -10] 33187	Vertical Clearance Improvement - 4900 SOUTH KEDZIE		Jun-14	Nov-15	0106	4,643,100	4,643,100	0	0
					ICC	2,000,287	0	2,000,287	2,000,287
						6,643,387	4,643,100	2,000,287	2,000,287
	4900 S Kedzie Ave								
[150 -10] 38499	Vertical Clearance Improvement - 3600 W 63rd St		May-17	Nov-17	0C41	400,000	0	100,000	400,000
	3600 W 63rd St								
Totals for VIADUCT CLEARANCE IMPROVEMENT						8,035,387	5,435,100	2,300,287	2,600,287
Totals for ECONOMIC DEVELOPMENT						394,514,110	179,029,042	118,546,891	215,485,068

2015 - 2019 Capital Improvement Program

LAKEFRONT-SHORELINE

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2015 Allocation	2015- 2019 Allocation
		Start	End					
[165 -00] 2150	ILLINOIS SHORELINE PROTECTION - FULLERTON	Sep-14	Jul-16	0486	196,738	196,738	0	0
				0492	2,067,172	2,067,172	0	0
				0616	356,642	356,642	0	0
				0897	2,061,720	2,061,720	0	0
				0C27	1,999,999	1,999,999	0	0
				0C28	2,000,000	0	2,000,000	2,000,000
				0C37	5,200,000	0	5,200,000	5,200,000
				0C44	5,000,000	5,000,000	0	0
				CPD	18,743,356	0	18,743,356	18,743,356
					37,625,627	11,682,271	25,943,356	25,943,356
	2300-2444 N Lake Shore Dr Sb							
[165 -00] 2262	ILLINOIS SHORELINE PROTECTION - 45TH - 51ST STREET	Aug-16	Dec-20	CPD	30,000,000	0	0	24,000,000
				GOF	30,000,000	0	0	24,000,000
					60,000,000	0	0	48,000,000
	4100-4550 S Lake Shore Dr Sb							
[165 -00] 2277	ILLINOIS SHORELINE PROTECTION 43RD-51ST DESIGN	(20)	Nov-02	Jun-16	0415	2,000,000	2,000,000	0
					0425	808,644	808,644	0
					0486	430,000	430,000	0
					0996	500,000	500,000	0
					3,738,644	3,738,644	0	0
	4300-5100 S Lake Shore Dr Sb							
[165 -00] 2296	ILLINOIS SHORELINE PROTECTION - 54TH - 56TH ST (PROMONTORY POINT)	Jan-17	Jan-18	CPD	12,975,000	0	0	12,975,000
				GOF	12,975,000	0	0	12,975,000
					25,950,000	0	0	25,950,000
	5400-5600 S Lake Shore Dr Sb							
	5400 S Shore Dr							
[165 -00] 2297	SHORELINE PROTECTION PROJECT 54TH-57TH ST DESIGN	(20)	Jul-00	Jul-18	0466	1,800,000	1,800,000	0
					0486	163,435	163,435	0
					CPD	450,000	450,000	0
					2,413,435	2,413,435	0	0
	5400-5700 S Lake Shore Dr Sb							
Totals for SHORELINE					129,727,706	17,834,350	25,943,356	99,893,356
Totals for LAKEFRONT					129,727,706	17,834,350	25,943,356	99,893,356

2015 - 2019 Capital Improvement Program

MUNICIPAL FACILITIES-CITY BUILDINGS

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2015 Allocation	2015- 2019 Allocation
		Start	End					
[130 -02] 34264	LEE ANIMAL CARE CENTER HVAC & BUILDING REPAIRS	Jul-14	Jul-16	0136	7,167,209	6,726,000	441,209	441,209
				0480	182,102	182,102	0	0
				0492	25,076	25,076	0	0
				PRV	2,000,000	2,000,000	0	0
					9,374,387	8,933,178	441,209	441,209
	2741 S Western Ave							
[130 -02] 35169	NORTH PARK VILLAGE SENIOR WELLNESS CENTER	May-11	Sep-16	0480	2,500,000	2,500,000	0	0
				0C10	798,169	798,169	0	0
				DCEO	1,000,000	0	1,000,000	1,000,000
					4,298,169	3,298,169	1,000,000	1,000,000
	Npv Health Center - Bldg A - 5801 N Pulaski Rd							
[130 -02] 36511	Municipal Facilities - 2015 Citywide Roofing	Jan-15	Dec-15	0401	400,000	0	400,000	400,000
				GO15	100,000	0	100,000	100,000
					500,000	0	500,000	500,000
[130 -02] 36512	2016 FACILITY IMPROVEMENTS (ROOF, HVAC, FENCING)	Jan-16	Dec-16	GOF	3,600,000	0	0	3,600,000
[130 -02] 36518	MUNICIPAL FACILITIES - 2015 CITYWIDE FENCING	Jan-15	Dec-15	0401	50,000	0	50,000	50,000
[130 -02] 36520	MUNICIPAL FACILITIES - 2015 MAINTENANCE OF PROPERTY	Jan-15	Dec-15	0401	425,000	0	425,000	425,000
				GO15	275,000	0	275,000	275,000
					700,000	0	700,000	700,000
[130 -02] 36522	MUNICIPAL FACILITIES - 2015 MAINTENANCE OF EQUIPMENT	Jan-15	Dec-15	0403	350,000	0	350,000	350,000
				GO15	250,000	0	250,000	250,000
					600,000	0	600,000	600,000
[130 -02] 36524	MUNICIPAL FACILITY - 2015 MAINTENANCE SUPPLIES	Jan-15	Dec-15	0403	300,000	0	300,000	300,000
				GO15	450,000	0	450,000	450,000
					750,000	0	750,000	750,000
[130 -02] 36525	2017 FACILITY IMPROVEMENTS (ROOF, HVAC, FENCING)	Jan-17	Dec-17	GOF	3,600,000	0	0	3,600,000
[130 -02] 36528	MUNICIPAL FACILITY -2015 HVAC	Jan-15	Dec-15	0403	875,000	0	875,000	875,000
				GO15	125,000	0	125,000	125,000
					1,000,000	0	1,000,000	1,000,000

2015 - 2019 Capital Improvement Program

MUNICIPAL FACILITIES-CITY BUILDINGS

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2015 Allocation	2015- 2019 Allocation
		Start	End					
[130 -02] 38117	CITY HALL RENOVATION City Hall - 121 N La Salle St	Jan-13	Dec-16	0C50	12,805,786	11,901,786	904,000	904,000
[130 -02] 38500	Life Safety Projects (fire alarms, etc) - City Facilities	Jul-13	Sep-15	0C34	129,318	129,318	0	0
				0C44	658,750	440,851	217,899	217,899
					788,068	570,169	217,899	217,899
[130 -02] 39174	Area 3 Police Building Systems Replacement	Nov-14	Dec-15	0A64	750,000	0	750,000	750,000
[130 -02] 39177	Mable Manning Library- Exterior Renovation 6 S Hoyne Ave	Sep-15	Dec-16	0215	400,000	0	400,000	400,000
[130 -02] 39178	Sedgwick Administrative Facility- Roof Replacement and ADA Repairs	Nov-14	Dec-15	0126	1,530,000	530,000	1,000,000	1,000,000
[130 -02] 39179	Homan Square- Roll Call Room Homan Square - 3340 W Fillmore St	Sep-15	Dec-16	0307	500,000	0	500,000	500,000
[130 -02] 39181	West Town Health Center Roof Replacement West Town - 2418 W Division St	Aug-15	Mar-16	0909	150,000	0	150,000	150,000
[130 -02] 39182	Engine Company 108- Exterior Renovation Engine Company 108 - 4559 N Milwaukee Ave	Apr-16	Nov-16	0695	800,000	0	0	800,000
[130 -02] 39184	Fire Academy- Exterior Renovations Fire Academy - South - 1338 S Clinton St	Apr-16	Nov-16	0500	800,000	0	0	800,000
[130 -02] 39187	City Hall- Foundation Repairs 121 N La Salle St	Mar-16	Nov-16	0A50	500,000	0	0	500,000
[130 -02] 39188	City Hall- Balcony Reconstruction 121 N La Salle St	May-16	Dec-16	0A50	450,000	0	0	450,000
[130 -02] 39189	City Hall-Window Replacement and Masonry Repairs 121 N La Salle St	May-16	Apr-17	0A50	1,230,000	0	0	1,230,000
[130 -02] 39190	City Hall- Sprinkler System 121 N La Salle St	Sep-15	Sep-16	0A50	3,000,000	0	3,000,000	3,000,000
[130 -02] 39193	Northwest Garage Facility Construction	Sep-15	Nov-16	0531	750,000	0	750,000	750,000
[130 -02] 39194	BACP Licensing Facility- Exterior Renovation	Jun-15	Nov-15	0798	1,350,000	0	1,350,000	1,350,000

2015 - 2019 Capital Improvement Program

MUNICIPAL FACILITIES-CITY BUILDINGS

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2015 Allocation	2015- 2019 Allocation
		Start	End					
[130 -02] 39195	Woodlawn Health Center- Building Systems Replacement	Nov-14	Nov-15	0161	80,000	0	80,000	80,000
[130 -02] 39213	2018 FACILITY IMPROVEMENTS (ROOF, HVAC, FENCING)	Jan-18	Dec-18	GOF	3,600,000	0	0	3,600,000
[130 -02] 39214	2019 FACILITY IMPROVEMENTS (ROOF, HVAC, FENCING)	Jan-19	Dec-19	GOF	3,600,000	0	0	3,600,000
[130 -02] 39338	ENGINE COMPANY 28 FACADE REPAIR	Jul-14	Jul-15	0480	200,000	80,000	120,000	120,000
	Engine Company 028 - 2534 S Throop St							
[130 -02] 39463	31st and Sacramento - Purchase	(20) Jan-15	Jul-15	0C50	1,250,000	0	1,250,000	1,250,000
	3100 S Sacramento Ave							
[130 -02] 39498	2045 W. Washington - Relocation from 120 N. Racine	Jan-15	Jul-15	0C50	4,050,000	0	4,050,000	4,050,000
[130 -02] 39511	Lease Savings - 900 E. 103rd to 101st and Stony Island	Aug-15	Dec-15	0C50	460,000	0	460,000	460,000
	10101 S Stony Island Ave							
[130 -02] 39533	Engine Co 50 - Exterior Renovation	Jun-15	Dec-15	0964	400,000	0	400,000	400,000
	5000 S Union Ave							
[130 -02] 39544	Engine Co. 4 - Roof Replacement and Exterior Renovation	Jun-15	Oct-15	0102	1,500,000	0	1,500,000	1,500,000
	548 W Division St							
[130 -02] 39598	Pershing Warehouse - Exterior Renovation	Mar-16	Jul-17	0186	10,000,000	0	10,000,000	10,000,000
	1819-1869 W Pershing Rd							
[130 -02] 39599	Area 1 Police Station - Exterior Renovation	Apr-16	Dec-16	0964	2,020,000	0	2,020,000	2,020,000
	5101 S Wentworth Ave							
[130 -02] 39827	Municipal Facility - Life Safety Projects	Jun-15	Dec-15	0401	225,000	0	225,000	225,000
				GO15	775,000	0	775,000	775,000
					1,000,000	0	1,000,000	1,000,000
Totals for CITY BUILDINGS					78,436,410	25,313,302	34,943,108	53,123,108

2015 - 2019 Capital Improvement Program

MUNICIPAL FACILITIES-LIBRARY

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2015 Allocation	2015- 2019 Allocation	
		Start	End						
[130 -14] 35848	LEGLER BRANCH LIBRARY INTERIOR REPAIRS Legler Library - 115 S Pulaski Rd	May-11	Apr-16	0548	500,000	400,000	100,000	100,000	
[130 -14] 38502	SULZER BRANCH LIBRARY RENOVATION 4455 N Lincoln Ave	Jan-14	Dec-15	0170	5,000,000	500,000	4,500,000	4,500,000	
[130 -14] 38565	CHINATOWN LIBRARY 2100 S Wentworth Ave	Nov-12	Dec-15	0571 0C19	18,762,027 346,000	13,262,027 25,000	5,500,000 321,000	5,500,000 321,000	
					19,108,027	13,287,027	5,821,000	5,821,000	
[130 -14] 38611	Woodson Library Masonry Facade Rehabilitation	(20)	Jul-13	Apr-16	0C34	134,502	134,502	0	0
[130 -14] 39175	North Austin Library- HVAC Replacement 5724 W North Ave	Nov-14	Dec-15	0A60	450,000	0	450,000	450,000	
[130 -14] 39259	WOODSON LIBRARY IMPROVEMENTS 9525 S Halsted St	Jun-14	Dec-15	0995	6,800,000	0	6,800,000	6,800,000	
[130 -14] 39260	AUSTIN LIBRARY IMPROVEMENTS 5615 W Race Ave	Jun-14	Dec-15	0995	2,000,000	0	2,000,000	2,000,000	
[130 -14] 39261	DOUGLASS LIBRARY IMPROVEMENTS 3353 W 13th St	Jun-14	Dec-15	0995	700,000	0	700,000	700,000	
[130 -14] 39262	BLACKSTONE, CHICAGO BEE, HEGEWISCH, AND SOUTH SHORE LIBRARY IMPROVEMENTS 3048 E 130th St 4904 S Lake Park Ave	Jun-14	Dec-15	0995	250,000	0	250,000	250,000	
[130 -14] 39263	HALL LIBRARY IMPROVEMENTS 4801 S Michigan Ave	Jun-14	Dec-15	0995	75,000	0	75,000	75,000	
[130 -14] 39264	CAMERA INSTALLATION AT VARIOUS LIBRARY BRANCHES	Jun-14	Dec-15	0995	109,370	0	109,370	109,370	
[130 -14] 39310	YouMEDIA Centers	(20)	Jul-14	Dec-15	0C19	500,000	0	500,000	500,000
Totals for LIBRARY					35,626,899	14,321,529	21,305,370	21,305,370	
Totals for MUNICIPAL FACILITIES					113,881,207	39,452,729	56,248,478	74,428,478	
Totals for Report					113,881,207	39,452,729	56,248,478	74,428,478	

2015 - 2019 Capital Improvement Program

NEIGHBORHOOD INFRASTRUCTURE-ALDERMANIC MENU PROGRAM - 2014

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2015 Allocation	2015- 2019 Allocation
		Start	End					
[300 -19] 36103	2014 ADA Ramp Program	Jan-14	Dec-15	0C44	12,000,000	9,000,000	3,000,000	3,000,000
Totals for ALDERMANIC MENU PROGRAM - 2014					12,000,000	9,000,000	3,000,000	3,000,000

2015 - 2019 Capital Improvement Program

NEIGHBORHOOD INFRASTRUCTURE-ALDERMANIC MENU PROGRAM - 2015

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2015 Allocation	2015- 2019 Allocation
		Start	End					
[300 -20] 39628	WARD 12 - 2015 MENU (Various Locations)	Mar-15	Dec-15	GO15	1,320,000	0	1,320,000	1,320,000
[300 -20] 39629	WARD 13 - 2015 MENU (Various Locations)	Mar-15	Dec-15	GO15	1,320,000	0	1,320,000	1,320,000
	Lighting/Electrical - Residntl Staggered Lighting On S Keeler Ave From W Marquette Rd To W 69th St On S Major Ave From W 60th St To W 61st St On S Major Ave From W 61st St To W 63rd St On W 69th St From S Hamlin Ave To S Central Park Ave On W 69th St From S Pulaski Rd To S Hamlin Ave							
[300 -20] 39630	WARD 14 - 2015 MENU (Various Locations)	Mar-15	Dec-15	GO15	1,320,000	0	1,320,000	1,320,000
[300 -20] 39631	WARD 15 - 2015 MENU (Various Locations)	Mar-15	Dec-15	GO15	1,320,000	0	1,320,000	1,320,000
[300 -20] 39632	WARD 16 - 2015 MENU (Various Locations)	Mar-15	Dec-15	GO15	1,320,000	0	1,320,000	1,320,000
[300 -20] 39633	WARD 17 - 2015 MENU (Various Locations)	Mar-15	Dec-15	GO15	1,320,000	0	1,320,000	1,320,000
[300 -20] 39634	WARD 18 - 2015 MENU (Various Locations)	Mar-15	Dec-15	GO15	1,320,000	0	1,320,000	1,320,000
[300 -20] 39635	WARD 19 - 2015 MENU (Various Locations)	Mar-15	Dec-15	GO15	1,320,000	0	1,320,000	1,320,000
[300 -20] 39636	WARD 20 - 2015 MENU (Various Locations)	Mar-15	Dec-15	GO15	1,320,000	0	1,320,000	1,320,000
[300 -20] 39637	WARD 21 - 2015 MENU (Various Locations)	Mar-15	Dec-15	GO15	1,320,000	0	1,320,000	1,320,000
[300 -20] 39638	WARD 22 - 2015 MENU (Various Locations)	Mar-15	Dec-15	GO15	1,320,000	0	1,320,000	1,320,000
[300 -20] 39639	WARD 23 - 2015 MENU (Various Locations)	Mar-15	Dec-15	GO15	1,320,000	0	1,320,000	1,320,000
[300 -20] 39640	WARD 24 - 2015 MENU (Various Locations)	Mar-15	Dec-15	GO15	1,320,000	0	1,320,000	1,320,000
[300 -20] 39641	WARD 25 - 2015 MENU (Various Locations)	Mar-15	Dec-15	GO15	1,320,000	0	1,320,000	1,320,000
[300 -20] 39642	WARD 26 - 2015 MENU (Various Locations)	Mar-15	Dec-15	GO15	1,320,000	0	1,320,000	1,320,000
[300 -20] 39643	WARD 27 - 2015 MENU (Various Locations)	Mar-15	Dec-15	GO15	1,320,000	0	1,320,000	1,320,000
[300 -20] 39644	WARD 28 - 2015 MENU (Various Locations)	Mar-15	Dec-15	GO15	1,320,000	0	1,320,000	1,320,000
[300 -20] 39645	WARD 29 - 2015 MENU (Various Locations)	Mar-15	Dec-15	GO15	1,320,000	0	1,320,000	1,320,000
[300 -20] 39646	WARD 30 - 2015 MENU (Various Locations)	Mar-15	Dec-15	GO15	1,320,000	0	1,320,000	1,320,000

2015 - 2019 Capital Improvement Program

NEIGHBORHOOD INFRASTRUCTURE-ALDERMANIC MENU PROGRAM - 2015

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2015 Allocation	2015- 2019 Allocation
		Start	End					
[300 -20] 39647	WARD 31 - 2015 MENU (Various Locations)	Mar-15	Dec-15	GO15	1,320,000	0	1,320,000	1,320,000
[300 -20] 39648	WARD 32 - 2015 MENU (Various Locations)	Mar-15	Dec-15	GO15	1,320,000	0	1,320,000	1,320,000
[300 -20] 39649	WARD 33 - 2015 MENU (Various Locations)	Mar-15	Dec-15	GO15	1,320,000	0	1,320,000	1,320,000
[300 -20] 39650	WARD 34 - 2015 MENU (Various Locations)	Mar-15	Dec-15	GO15	1,320,000	0	1,320,000	1,320,000
[300 -20] 39651	WARD 35 - 2015 MENU (Various Locations)	Mar-15	Dec-15	GO15	1,320,000	0	1,320,000	1,320,000
[300 -20] 39652	WARD 36 - 2015 MENU (Various Locations)	Mar-15	Dec-15	GO15	1,320,000	0	1,320,000	1,320,000
[300 -20] 39653	WARD 37 - 2015 MENU (Various Locations)	Mar-15	Dec-15	GO15	1,320,000	0	1,320,000	1,320,000
[300 -20] 39654	WARD 38 - 2015 MENU (Various Locations)	Mar-15	Dec-15	GO15	1,320,000	0	1,320,000	1,320,000
[300 -20] 39655	WARD 39 - 2015 MENU (Various Locations)	Mar-15	Dec-15	GO15	1,320,000	0	1,320,000	1,320,000
[300 -20] 39656	WARD 40 - 2015 MENU (Various Locations)	Mar-15	Dec-15	GO15	1,320,000	0	1,320,000	1,320,000
[300 -20] 39657	WARD 41 - 2015 MENU (Various Locations)	Mar-15	Dec-15	GO15	1,320,000	0	1,320,000	1,320,000
[300 -20] 39658	WARD 42 - 2015 MENU (Various Locations)	Mar-15	Dec-15	GO15	1,320,000	0	1,320,000	1,320,000
[300 -20] 39659	WARD 43 - 2015 MENU (Various Locations)	Mar-15	Dec-15	GO15	1,320,000	0	1,320,000	1,320,000
[300 -20] 39660	WARD 44 - 2015 MENU (Various Locations)	Mar-15	Dec-15	GO15	1,320,000	0	1,320,000	1,320,000
	Lighting/Electrical - Residntl Staggered Lighting On W Oakdale Ave From N Clark St To N Broadway On W Surf St From N Clark St To N Broadway							
[300 -20] 39661	WARD 45 - 2015 MENU (Various Locations)	Mar-15	Dec-15	GO15	1,320,000	0	1,320,000	1,320,000
	Lighting/Electrical - Residntl Staggered Lighting On W Byron St From N Lavergne Ave To N Cicero Ave							
[300 -20] 39662	WARD 46 - 2015 MENU (Various Locations)	Mar-15	Dec-15	GO15	1,320,000	0	1,320,000	1,320,000
[300 -20] 39663	WARD 47 - 2015 MENU (Various Locations)	Mar-15	Dec-15	GO15	1,320,000	0	1,320,000	1,320,000

2015 - 2019 Capital Improvement Program

NEIGHBORHOOD INFRASTRUCTURE-ALDERMANIC MENU PROGRAM - 2015

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2015 Allocation	2015- 2019 Allocation
		Start	End					
[300 -20] 39664	WARD 48 - 2015 MENU (Various Locations)	Mar-15	Dec-15	GO15	1,320,000	0	1,320,000	1,320,000
	Lighting/Electrical - Residntl Staggered Lighting							
	On W Bryn Mawr Ave From N Clark St To N Glenwood Ave							
	On W Gregory St From N Clark St To N Glenwood Ave							
[300 -20] 39665	WARD 49 - 2015 MENU (Various Locations)	Mar-15	Dec-15	GO15	1,320,000	0	1,320,000	1,320,000
[300 -20] 39666	WARD 50 - 2015 MENU (Various Locations)	Mar-15	Dec-15	GO15	1,320,000	0	1,320,000	1,320,000
Totals for ALDERMANIC MENU PROGRAM - 2015					84,000,000	0	84,000,000	84,000,000

2015 - 2019 Capital Improvement Program

NEIGHBORHOOD INFRASTRUCTURE-ALDERMANIC MENU PROGRAM - 2016

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2015 Allocation	2015- 2019 Allocation
		Start	End					
[300 -21] 36549	Aldermanic Menu Program - 2016	Jan-16	Dec-16	GOF	66,000,000	0	0	66,000,000
[300 -21] 36550	Aldermanic Menu 2016 - Engineering and Construction Management	Jan-16	Dec-16	GOF	6,000,000	0	0	6,000,000
[300 -21] 36551	2016 ADA Ramp Program	Jan-16	Dec-17	GOF	12,000,000	0	0	12,000,000
Totals for ALDERMANIC MENU PROGRAM - 2016					84,000,000	0	0	84,000,000

2015 - 2019 Capital Improvement Program

NEIGHBORHOOD INFRASTRUCTURE-ALDERMANIC MENU PROGRAM - 2017

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2015 Allocation	2015- 2019 Allocation
		Start	End					
[300 -22] 38555	Aldermanic Menu Program - 2017	Jan-17	Dec-17	GOF	66,000,000	0	0	66,000,000
[300 -22] 38556	Aldermanic Menu 2017 - Engineering and Construction Management	Jan-17	Dec-17	GOF	6,000,000	0	0	6,000,000
[300 -22] 38557	2017 ADA Ramp Program	Jan-17	Dec-18	GOF	12,000,000	0	0	12,000,000
Totals for ALDERMANIC MENU PROGRAM - 2017					84,000,000	0	0	84,000,000

2015 - 2019 Capital Improvement Program

NEIGHBORHOOD INFRASTRUCTURE-ALDERMANIC MENU PROGRAM - 2018

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2015 Allocation	2015- 2019 Allocation
		Start	End					
[300 -23] 39003	2018 ADA Ramp Program	Jan-18	Dec-19	GOF	12,000,000	0	0	12,000,000
[300 -23] 39037	Aldermanic Menu Program - 2018	Jan-18	Dec-18	GOF	66,000,000	0	0	66,000,000
[300 -23] 39043	Aldermanic Mentu - 2018 Engineering & Construction Management	Jan-18	Dec-18	GOF	6,000,000	0	0	6,000,000
Totals for ALDERMANIC MENU PROGRAM - 2018					84,000,000	0	0	84,000,000

2015 - 2019 Capital Improvement Program

NEIGHBORHOOD INFRASTRUCTURE-ALDERMANIC MENU PROGRAM - 2019

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2015 Allocation	2015- 2019 Allocation
		Start	End					
[300 -24] 39789	2019 ADA Ramp Program	Jan-19	Dec-19	GOF	12,000,000	0	0	12,000,000
[300 -24] 39790	Aldermanic Menu Program - 2019	Jan-19	Dec-19	GOF	66,000,000	0	0	66,000,000
[300 -24] 39791	Aldermanic Menu - 2019 Engineering & Construction Management	Jan-19	Dec-19	GOF	6,000,000	0	0	6,000,000
Totals for ALDERMANIC MENU PROGRAM - 2019					84,000,000	0	0	84,000,000

2015 - 2019 Capital Improvement Program

NEIGHBORHOOD INFRASTRUCTURE-ALLEY CONSTRUCTION PROGRAM

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2015 Allocation	2015- 2019 Allocation
		Start	End					
[300 -02] 39440	Alley Construction - Area 3 (1232 - 1300 N. Wells) TIF 1232-1300 N Wells St	Apr-15	Nov-15	0102	165,000	0	165,000	165,000
[300 -02] 39441	Alley Construction Area 1, Ward 35 (2740 - 2800 N. Milwaukee Ave.) TIF 2740-2800 N Milwaukee Ave	Feb-15	Nov-15	0637	225,000	0	225,000	225,000
Totals for ALLEY CONSTRUCTION PROGRAM					390,000	0	390,000	390,000

2015 - 2019 Capital Improvement Program

NEIGHBORHOOD INFRASTRUCTURE-LIGHTING

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2015 Allocation	2015- 2019 Allocation
		Start	End					
[300 -06] 34385	Union Station Lighting & Sidewalks - Canal/Congress TIF 500-540 W Adams St	Aug-13	Jul-15	0771	3,350,000	2,350,000	1,000,000	1,000,000
[300 -06] 34826	Arterial Street Group Relamping - 2014	Apr-14	Jun-16	0C44	250,000	0	250,000	250,000
[300 -06] 35570	WILSON AVE.-WOLCOTT TO HEMITAGE-47TH WARD- ORNAMENTAL LIGHTING On W Wilson Ave From N Wolcott Ave To N Hermitage Ave	Aug-15	Nov-15	0A14	250,000	250,000	0	0
				0M25	200,000	200,000	0	0
					450,000	450,000	0	0
[300 -06] 35753	DIVERSEY-NAGLE TO NASHVILLE-LIGHTING 36TH WARD-TIF FUNDED 6432-6600 W Diversey Ave	Jul-15	Sep-15	0959	420,000	0	420,000	420,000
[300 -06] 37685	39TH WARD- ARTERIAL STREET LIGHTING/PETERSON-ROGERS TO PULASKI-TIF FUNDING On W Peterson Ave From N Rogers Ave To N Pulaski Rd	Sep-15	Feb-16	0316	525,000	525,000	0	0
[300 -06] 37968	Viaduct Relamping Program (Citywide)	Oct-12	Oct-15	0C24	39,728	39,728	0	0
				0C28	662,622	662,622	0	0
				0C33	200,000	0	200,000	200,000
				0C34	300,000	300,000	0	0
					1,202,350	1,002,350	200,000	200,000
[300 -06] 38523	Racine 55th to 63rd Street - Street Lighting On S Racine Ave From W Garfield Blvd To W 63rd St	Mar-14	Jun-15	0908	1,298,550	1,298,550	0	0
[300 -06] 38544	Arterial Street Group Relamping - 2017	Mar-17	Nov-17	GOF	250,000	0	0	250,000
[300 -06] 38649	Harrison Arterial Street Lighting from Kildare to Albany On W Harrison St From S Kildare Ave To S Albany Ave	Jun-14	Dec-15	0621	1,976,000	1,176,000	800,000	800,000
[300 -06] 38681	Ward 8 - 71st/Stony TIF - Lighting & Sidewalk - 7300 S. Stony;75th, Jeffery - Stony On E 75th St From S Jeffery Blvd To S Stony Island Ave	Jul-14	Jul-15	0390	905,000	905,000	0	0
								7300-7400 S Stony Island Ave

2015 - 2019 Capital Improvement Program

NEIGHBORHOOD INFRASTRUCTURE-LIGHTING

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2015 Allocation	2015- 2019 Allocation
		Start	End					
[300 -06] 39811	Riis Park Residential Lighting Improvements 2400-2600 N Meade Ave	Jun-15	Dec-15	0959	390,000	0	390,000	390,000
				6100-6358 W Wrightwood Ave				
[300 -06] 39874	Residential Street Lighting - 2015 (Cubs Fund)	Jul-15	Dec-15	0G03	500,000	0	500,000	500,000
[300 -06] 39875	Residential Street Lighting - 2016 (Cubs Fund)	Mar-16	Dec-16	0G03	500,000	0	0	500,000
[300 -06] 39877	Residential Street Lighting - 2018 (Cubs Fund)	Mar-18	Dec-18	0G03	500,000	0	0	500,000
[300 -06] 39878	Residential Street Lighting - 2019 (Cubs Fund)	Mar-19	Dec-19	0G03	250,000	0	0	250,000
[300 -06] 39880	Residential Street Lighting - 2017 (Cubs Fund)	Mar-17	Dec-17	0G03	500,000	0	0	500,000
Totals for LIGHTING					18,637,900	7,719,900	7,503,000	10,918,000

2015 - 2019 Capital Improvement Program

NEIGHBORHOOD INFRASTRUCTURE-NEW STREET CONSTRUCTION

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2015 Allocation	2015- 2019 Allocation	
		Start	End						
[300 -10] 2189	CHA-STATEWAY GARDENS REDEVELOPMENT - STREET, TRAFFIC SIGNAL, STREET LIGHTING	Jul-06	Dec-19	0415	120,000	120,000	0	0	
				0497	1,209,734	1,209,734	0	0	
				0897	5,980	5,980	0	0	
				0C10	1,033,374	1,033,374	0	0	
				0C12	679,781	679,781	0	0	
				0C28	1,000,000	1,000,000	0	0	
				0C34	575,000	75,000	500,000	500,000	
				0C37	2,000,000	500,000	1,500,000	1,500,000	
				TBD	2,200,000	0	0	2,200,000	
			8,823,869	4,623,869	2,000,000	4,200,000			
	On E 37th Pl From S State St To S Michigan Ave On S Dearborn St From W 36th St To W 37th St On S Federal St From W 36th St To W 37th St On W 36th St From S Federal St To S State St E 37th St And S State St 3700-3800 S Dearborn St				On S Dearborn St From W 35th St To W 36th St On S Federal St From W 35th St To W 36th St On W 35th Pl From S Federal St To S State St On W 37th St From S Federal St To S Michigan Ave 3700 S Dearborn St 3800 S Dearborn St				
[300 -10] 32536	CHA ABLA Roosevelt Square Phase II	Sep-07	Dec-17	0C12	1,056,965	1,056,965	0	0	
				0C16	346,075	346,075	0	0	
				GOF	1,800,000	0	0	1,800,000	
			3,203,040	1,403,040	0	1,800,000			
	On S Throop St From W Washburne Ave To W Taylor St				On W Greshaw St From S Lytle St To S Loomis St				
[300 -10] 32537	CHA Madden Wells - Oakwood Shores Phase II	May-08	Dec-16	0157	2,100,000	0	2,100,000	2,100,000	
				0C12	700,000	700,000	0	0	
				0C16	5,642,080	5,642,080	0	0	
			8,442,080	6,342,080	2,100,000	2,100,000			
	On E 37th Pl From S Rhodes Ave To S Cottage Grove Ave On E 37th St From S Rhodes Ave To S Dr Martin Luther King Jr Dr On E 38th St From S Rhodes Ave To S Cottage Grove Ave On S Langley Ave From E 37th St To E 38th St On S Vincennes Ave From E Pershing Rd To E 37th St				On E 37th St From S Rhodes Ave To S Cottage Grove Ave On E 38th Pl From S Rhodes Ave To S Cottage Grove Ave On E 38th St From S Rhodes Ave To S Dr Martin Luther King Jr Dr On S Rhodes Ave From E Pershing Rd To E 37th St				
[300 -10] 34152	CHA - Robert Taylor - Ph II	Oct-09	Nov-18	0C21	2,433,911	2,433,911	0	0	
				0C24	779,867	779,867	0	0	
				GOF	1,500,000	0	0	1,500,000	
			4,713,778	3,213,778	0	1,500,000			
	On S Dearborn St From W 43rd St To W 47th St On W 43rd Pl From S Dearborn St To S Federal St On W 45th St From S State St To S Federal St E 46th St And S State St 4300-4700 S Federal St				On S Federal St From W 43rd St To W 47th St On W 44th St From S State St To S Federal St E 45th St And S State St S Federal St And W 44th St				

2015 - 2019 Capital Improvement Program

NEIGHBORHOOD INFRASTRUCTURE-NEW STREET CONSTRUCTION

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2015 Allocation	2015- 2019 Allocation
		Start	End					
[300 -10] 34695	(WPA) New Street - Washtenaw Ave, 36th Pl. to 37th Pl. On S Washtenaw Ave From W 36th Pl To W 37th Pl	Jun-16	Dec-16	0A61	615,000	0	0	615,000
[300 -10] 36577	LeClair Courts - CHA (Engineering only)	(20) Jan-17	Dec-17	GOF	700,000	0	0	700,000
[300 -10] 36578	Lathrop Homes CHA 2700 N Leavitt St	Mar-17	Oct-20	0C41 GOF	700,000 3,000,000	0 0	700,000 0	700,000 3,000,000
					3,700,000	0	700,000	3,700,000
[300 -10] 38193	Green Bay Ave. (83rd St. to 87th St.) & 84th St. (Green Bay Ave. to S. LSD) On E 84th St From S Green Bay Ave To S Lake Shore Dr On S Green Bay Ave From E 83rd St To E 86th St	Oct-15	Sep-16	DCEO	6,232,550	3,232,550	3,000,000	3,000,000
[300 -10] 38542	Montclare Senior Residence - Street Construction - 77th Avalon Avenue E 77th St And S Avalon Ave	Sep-14	Jul-15	0390	500,000	400,000	100,000	100,000
[300 -10] 38561	Cabrini - CHA	Jun-17	Jun-20	GOF	5,700,000	0	0	5,700,000
[300 -10] 38562	Ickes (Design) - CHA	(20) Sep-16	Dec-17	GOF	350,000	0	0	350,000
[300 -10] 38625	Cortland St. from Narragansett to Merrimac/WPA Street Improvements On W Cortland St From N Narragansett Ave To N Merrimac Ave	Jun-16	Dec-16	0526	1,482,000	0	0	1,482,000
[300 -10] 39444	McVicker from Bloomingdale Ave. to Cortland St. / WPA Street Imp./ Ward 29 - TIF Funding On N Mcvicker Ave From W Bloomingdale Ave To W Cortland St	Jun-16	Dec-16	0526	850,000	0	0	850,000
[300 -10] 39547	Superior Street WPA Replacement 928-961 W Superior St	Sep-17	Dec-17	0912	700,000	0	126,000	700,000
Totals for NEW STREET CONSTRUCTION					46,012,317	19,215,317	8,026,000	26,797,000

2015 - 2019 Capital Improvement Program

NEIGHBORHOOD INFRASTRUCTURE-OTHER NEIGHBORHOOD IMPROVEMENTS

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2015 Allocation	2015- 2019 Allocation
		Start	End					
[300 -04] 39279	Infrastructure Improvements in the 17th Ward	Jan-17	Dec-17	DCEO	150,000	0	0	150,000
[300 -04] 39283	Infrastructure Improvements in the 21st Ward	Jan-17	Dec-17	DCEO	100,000	0	0	100,000
[300 -04] 39284	Infrastructure Improvements in the 6th Ward	Jan-17	Dec-17	DCEO	100,000	0	0	100,000
[300 -04] 39285	59th and Cornell - Median Repairs	Jan-17	Dec-17	DCEO	150,000	0	0	150,000
[300 -04] 39286	Sidewalk Improvements in the 9th Ward	Jan-17	Dec-17	DCEO	125,000	0	0	125,000
[300 -04] 39287	Sidewalk Repairs in the 17th Ward	Jan-17	Dec-17	DCEO	20,000	0	0	20,000
[300 -04] 39288	Sidewalk Repairs in the 18th Ward	Jan-17	Dec-17	DCEO	40,000	0	0	40,000
[300 -04] 39289	Road Repairs in the 18th Ward	Jan-17	Dec-17	DCEO	40,000	0	0	40,000
[300 -04] 39314	1335 W. Randolph - Vaulted Sidewalk Construction 1335 W Randolph St	Jul-15	Dec-15	0180	225,000	0	225,000	225,000
[300 -04] 39319	Elston/Berteau to Pulaski / Street Lighting, Sidewalks and Curb/Gutter Improvements On N Elston Ave From W Berteau Ave To N Pulaski Rd	Apr-15	Dec-15	0973	843,196	343,196	500,000	500,000
[300 -04] 39471	Green Restoration for CDOT Project - Traffic Calming Bumpouts	Jan-15	Dec-15	0F24	270,000	0	270,000	270,000
[300 -04] 39531	Van Vlissingen Prairie (VVP) GreenCorp	Mar-15	Oct-16	0G01	283,694	0	283,694	283,694
[300 -04] 39571	8th District Site Remediation	(20)	Apr-15	Mar-16	0C30	0	45,015	45,015
[300 -04] 39835	Bike Study - National Study on Bike Lane Intersection Design	(20)	Jul-15	Jun-16	0G04	0	10,000	10,000
[300 -04] 39864	Riis Park Street Improvement (2400-2600 N. Meade/6100-6400 W. Wrightwood) 2400-2600 N Meade Ave 6100-6358 W Wrightwood Ave	Jul-15	Dec-15	0959	1,120,403	0	1,120,403	1,120,403
Totals for OTHER NEIGHBORHOOD IMPROVEMENTS					70,778,635	6,603,523	36,052,112	64,175,112

2015 - 2019 Capital Improvement Program

NEIGHBORHOOD INFRASTRUCTURE-RESIDENTIAL STREET RESURFACING

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2015 Allocation	2015- 2019 Allocation
		Start	End					
[300 -08] 39274	Road Improvements in 39th Ward	Jan-17	Dec-17	DCEO	50,000	0	0	50,000
Totals for RESIDENTIAL STREET RESURFACING					50,000	0	0	50,000

2015 - 2019 Capital Improvement Program

NEIGHBORHOOD INFRASTRUCTURE-SIDEWALK CONSTRUCTION PROGRAM

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2015 Allocation	2015- 2019 Allocation
		Start	End					
[300 -12] 36532	2015 Reconstruct & Repair Vaulted Sidewalks IHC	Jul-15	Dec-15	0C10	1,000,000	0	1,000,000	1,000,000
				GO15	1,000,000	0	1,000,000	1,000,000
					2,000,000	0	2,000,000	2,000,000
[300 -12] 36533	RECONSTRUCT & REPAIR VAULTED SIDEWALKS - 2016	Jan-16	Dec-16	GOF	2,000,000	0	0	2,000,000
[300 -12] 36534	2015 Hazardous Right of Way (311) Concrete Repair	Jun-15	Dec-15	0C10	2,000,000	0	2,000,000	2,000,000
				GO15	2,000,000	0	2,000,000	2,000,000
					4,000,000	0	4,000,000	4,000,000
[300 -12] 36535	Hazardous Right of Way Repair - 2016	Jan-16	Dec-16	GOF	4,000,000	0	0	4,000,000
[300 -12] 36539	Shared Sidewalk Program - 2015	Jan-15	Dec-15	0C27	1,423,500	0	1,423,500	1,423,500
				0C28	1,076,500	0	1,076,500	1,076,500
				PRV	2,500,000	0	2,500,000	2,500,000
					5,000,000	0	5,000,000	5,000,000
[300 -12] 36540	Shared Sidewalk Program - 2016	Jan-16	Dec-16	GOF	2,500,000	0	0	2,500,000
				PRV	2,500,000	0	0	2,500,000
					5,000,000	0	0	5,000,000
[300 -12] 38571	Reconstruct and Repair Vaulted Sidewalks - 2017	Jan-17	Dec-17	GOF	2,000,000	0	0	2,000,000
[300 -12] 38572	Hazardous Right of Way Repair - 2017	Jan-17	Dec-17	GOF	4,000,000	0	0	4,000,000
[300 -12] 38573	Shared Sidewalk Program - 2017	Jan-17	Dec-17	GOF	2,500,000	0	0	2,500,000
				PRV	2,500,000	0	0	2,500,000
					5,000,000	0	0	5,000,000
[300 -12] 38999	Shared Sidewalks - 2018	Mar-18	Nov-18	GOF	2,500,000	0	0	2,500,000
				PRV	2,500,000	0	0	2,500,000
					5,000,000	0	0	5,000,000
[300 -12] 39001	Hazardous Right of Way Repair- 2018	Mar-18	Nov-18	GOF	4,000,000	0	0	4,000,000
[300 -12] 39004	Reconstruct and Repair Vaulted Sidewalks - 2018	Apr-18	Nov-18	GOF	2,000,000	0	0	2,000,000
[300 -12] 39667	Reconstruct & Repair Vaulted Sidewalks - 2019	Apr-19	Dec-19	GOF	2,000,000	0	0	2,000,000

2015 - 2019 Capital Improvement Program

NEIGHBORHOOD INFRASTRUCTURE-SIDEWALK CONSTRUCTION PROGRAM

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2015 Allocation	2015- 2019 Allocation
		Start	End					
[300 -12] 39671	2019 Hazardous Right of Way Repair - 2019	Mar-19	Nov-19	GOF	4,000,000	0	0	4,000,000
[300 -12] 39810	Shared Sidewalks - 2019	Mar-19	Nov-19	GOF	2,500,000	0	0	2,500,000
				PRV	2,500,000	0	0	2,500,000
					5,000,000	0	0	5,000,000
[300 -12] 39838	2015 25th Ward Roosevelt Racine TIF Res.SW, C/G, ADA Ramps and Driveways 1200-1500 S. Looms 1200-1500 S Loomis St	Jul-15	Dec-15	0285	637,569	0	637,569	637,569
Totals for SIDEWALK CONSTRUCTION PROGRAM					55,637,569	0	11,637,569	55,637,569
Totals for NEIGHBORHOOD INFRASTRUCTURE					623,506,421	42,538,740	150,608,681	580,967,681

2015 - 2019 Capital Improvement Program

SEWER SYSTEM-SEWER LINING

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2015 Allocation	2015- 2019 Allocation
		Start	End					
[170 -04] 3043	SHERIDAN- DEVON TO BIRCHWOOD On N Sheridan Rd From W Birchwood Ave To W Devon Ave	Jul-16	Oct-16	0F19	5,250,000	0	0	5,250,000
[170 -04] 3044	THORNDALE-SHERIDAN TO GLENWOOD On W Thorndale Ave From N Sheridan Rd To N Glenwood Ave	Mar-16	Nov-16	0F19	3,400,000	0	0	3,400,000
[170 -04] 37897	2015 Sewer Main Lining	Jan-15	Dec-15	0F19	3,000,000	0	3,000,000	3,000,000
				0F30	60,000,000	0	60,000,000	60,000,000
					63,000,000	0	63,000,000	63,000,000
[170 -04] 37898	2016 Sewer Main Lining	Jan-16	Dec-16	0F19	35,000,000	0	35,000,000	35,000,000
				SBF	37,970,000	0	0	37,970,000
					72,970,000	0	35,000,000	72,970,000
[170 -04] 38342	2017 Sewer Main Lining	Jan-17	Dec-17	0F19	40,000,000	0	0	40,000,000
				SBF	30,230,000	0	0	30,230,000
					70,230,000	0	0	70,230,000
[170 -04] 39029	2018 - Sewer Main Lining	Jan-18	Dec-18	0F19	40,000,000	0	0	40,000,000
				SBF	18,430,000	0	0	18,430,000
					58,430,000	0	0	58,430,000
[170 -04] 39743	2019 Sewer Main Lining	Jan-19	Dec-19	0F19	35,000,000	0	0	35,000,000
				SBF	18,020,000	0	0	18,020,000
					53,020,000	0	0	53,020,000
Totals for SEWER LINING					326,300,000	0	98,000,000	326,300,000

2015 - 2019 Capital Improvement Program

SEWER SYSTEM-SEWER REHAB

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2015 Allocation	2015- 2019 Allocation
		Start	End					
[170 -06] 37890	2015 Sewer Structure Rehabilitation	Jan-15	Dec-15	0F19	9,000,000	0	9,000,000	9,000,000
				0F24	8,500,000	0	8,500,000	8,500,000
					17,500,000	0	17,500,000	17,500,000
[170 -06] 37891	2016 Sewer Structure Rehabilitation	Jan-16	Dec-16	0F19	11,900,000	0	11,900,000	11,900,000
				SBF	6,670,000	0	0	6,670,000
					18,570,000	0	11,900,000	18,570,000
[170 -06] 37894	2015 Private Drain Program	Jan-15	Dec-15	0F24	5,300,000	0	5,300,000	5,300,000
[170 -06] 37895	2016 Private Drain Program	Jan-16	Dec-16	0F19	3,000,000	0	0	3,000,000
				SBF	2,460,000	0	0	2,460,000
					5,460,000	0	0	5,460,000
[170 -06] 37900	2015 Sewer Cleaning/Televising	Jan-15	Dec-15	0F24	4,200,000	0	4,200,000	4,200,000
[170 -06] 37901	2016 Sewer Cleaning/Televising	Jan-16	Dec-16	0F19	2,000,000	0	0	2,000,000
				SBF	2,370,000	0	0	2,370,000
					4,370,000	0	0	4,370,000
[170 -06] 38311	2017 Cleaning & Televising	Jan-17	Dec-17	0F19	2,000,000	0	0	2,000,000
				SBF	2,370,000	0	0	2,370,000
					4,370,000	0	0	4,370,000
[170 -06] 38312	2017 Sewer Structure Rehabilitation	Jan-17	Dec-17	0F19	10,000,000	0	0	10,000,000
				SBF	9,120,000	0	0	9,120,000
					19,120,000	0	0	19,120,000
[170 -06] 38315	2017 Private Drain Program	Jan-17	Dec-17	0F19	3,000,000	0	0	3,000,000
				SBF	2,630,000	0	0	2,630,000
					5,630,000	0	0	5,630,000
[170 -06] 39027	2018 - Private Drain Program	Jan-18	Dec-18	0F19	2,000,000	0	0	2,000,000
				SBF	3,800,000	0	0	3,800,000
					5,800,000	0	0	5,800,000

2015 - 2019 Capital Improvement Program

SEWER SYSTEM-SEWER REHAB

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2015 Allocation	2015- 2019 Allocation
		Start	End					
[170 -06] 39028	2018 - Sewer Main Cleaning & TV'ing	Jan-18	Dec-18	0F19	2,000,000	0	0	2,000,000
				SBF	2,500,000	0	0	2,500,000
					4,500,000	0	0	4,500,000
[170 -06] 39728	2019 Sewer Structure Rehabilitation	Jan-19	Dec-19	0F19	10,000,000	0	0	10,000,000
				SBF	10,290,000	0	0	10,290,000
					20,290,000	0	0	20,290,000
[170 -06] 39741	2019 Private Drain Program	Jan-19	Dec-19	0F19	3,000,000	0	0	3,000,000
				SBF	2,970,000	0	0	2,970,000
					5,970,000	0	0	5,970,000
[170 -06] 39744	2019 Sewer Main Cleaning & Televising	Jan-19	Dec-19	0F19	2,000,000	0	0	2,000,000
				SBF	2,640,000	0	0	2,640,000
					4,640,000	0	0	4,640,000
Totals for SEWER REHAB					125,720,000	0	38,900,000	125,720,000

2015 - 2019 Capital Improvement Program

SEWER SYSTEM-SEWER REPLACEMENT/CONSTRUCTION

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2015 Allocation	2015- 2019 Allocation
		Start	End					
[170 -02] 3204	CALUMET #4D, PHASE II, 130TH-TORRENCE TO BRANDON On E 130th St From S Torrence Ave To S Brandon Ave	Jun-17	Sep-17	SBF	4,546,613	0	0	4,546,613
		On S Brandon Ave From E 130th St To S Brainard Ave						
[170 -02] 32926	Wolcott: Lawrence to Winnemac On N Wolcott Ave From W Lawrence Ave To W Balmoral Ave On W Foster Ave From N Wolcott Ave To N Ravenswood Ave	Jun-08	Sep-15	0F24	3,900,000	0	3,900,000	3,900,000
		On N Wolcott Ave From W Lawrence Ave To W Winnemac Ave						
[170 -02] 33346	N.Lavergne Ave.- W. Lawrence Av. to W. Montrose Av.(Tunneling) On N Lavergne Ave From W Lawrence Ave To W Montrose Ave	Jun-14	Nov-15	0F24	20,160,000	20,160,000	0	0
		N Cicero Ave And W Lawrence Ave						
[170 -02] 33467	Leavitt/Lawrence On W Lawrence Ave From N Oakley Ave To N Leavitt St	Jul-16	Sep-16	SBF	3,355,570	0	0	3,355,570
[170 -02] 35683	E. 69th St./S Langley Ave SIP On E 69th St From S Langley Ave To S St Lawrence Ave	Jun-15	Sep-15	0F24	2,700,000	0	2,700,000	2,700,000
		On S Langley Ave From E 68th St To E 67th St						
[170 -02] 36040	76th/77thSt. Alleys W 76th St And S Halsted St 613-700 W 77th St	Jun-15	Nov-15	SBF	2,010,137	0	2,010,137	2,010,137
		W 78th St And S Emerald Ave						
[170 -02] 36338	S. Ave O - E. 133rd St. to E. 135th St. On S Avenue O From E 133rd St To E 135th St	Apr-15	Sep-15	0F16	900,000	0	900,000	900,000
[170 -02] 36850	2015 Professional Services - Design/Engineering	(20)	Jan-15	Dec-15	0F19	0	3,000,000	3,000,000
					0F24	0	3,100,000	3,100,000
					6,100,000	0	6,100,000	6,100,000
[170 -02] 36851	2016 Professional Services - Design/Engineering	(20)	Jan-16	Dec-16	0F19	0	0	4,000,000
					SBF	0	0	2,260,000
					6,260,000	0	0	6,260,000
[170 -02] 37792	2015 Ancillary Sewer Construction On S Halsted St From W 75th St To W 78th St E 90th St And S Constance Ave N Hamlin Ave And W Addison St N Maplewood Ave And W North Shore Ave N Rockwell St And W Foster Ave S Halsted St And W 77th St W 52nd St And S Kostner Ave W 60th St And S Hamlin Ave W Altgeld St And N Keeler Ave W Cullom Ave And N Ravenswood Ave	Jan-15	Dec-15	0F24	17,000,000	0	17,000,000	17,000,000
		E 118th St And S Prairie Ave N Fairfield Ave And W Albion Ave N Keystone Ave And W Glenlake Ave N Nordica Ave And W Berwyn Ave S Genoa Ave And W 98th St S Parnell Ave And W 129th Pl W 57th St And S Kedzie Ave W 70th St And S Ashland Ave W Belle Plaine Ave And N Albany Ave W Hunt Ave And S Longwood Dr						

2015 - 2019 Capital Improvement Program

SEWER SYSTEM-SEWER REPLACEMENT/CONSTRUCTION

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2015 Allocation	2015- 2019 Allocation
		Start	End					
[170 -02] 37793	2015 Sewer Main Construction - In House	Jan-15	Dec-15	0F24	37,000,000	0	37,000,000	37,000,000
	On E 72nd St From S Phillips Ave To S Exchange Ave							
	On E 75th St From S Langley Ave To S Cottage Grove Ave							
	On E 87th St From S Constance Ave To S Euclid Ave							
	On N Hamlin Ave From W Addison St To W Cornelia Ave							
	On N Kilpatrick Ave From W Chicago Ave To W Augusta Blvd							
	On N Meade Ave From W Addison St To W Cornelia Ave							
	On N Mulligan Ave From W Grand Ave To W Palmer St							
	On N Paulina St From W Montrose Ave To W Cullom Ave							
	On N Rockwell St From W Berwyn Ave To W Foster Ave							
	On N Sedgwick St From W Chicago Ave To W Oak St							
	On N Whipple St From W Berteau Ave To W Belle Plaine Ave							
	On S Christiana Ave From W 82nd St To W 83rd St							
	On S Constance Ave From E 87th St To E 90th St							
	On S Genoa Ave From W 98th St To W 96th St							
	On S Kingston Ave From E 74th St To E 75th St							
	On S Longwood Dr From W 119th St To W 116th St							
	On W 115th St From S St Louis Ave To S Homan Ave							
	On W 117th St From S Watkins Ave To S Church St							
	On W 17th St From S Laffin St To S Ashland Ave							
	On W 18th St From S Racine Ave To S Throop St							
	On W 46th St From S Harding Ave To S Hamlin Ave							
	On W 64th St From S Damen Ave To S Paulina St							
	On W 70th St From S Justine St To S Bishop St							
	On W 91st St From S Laffin St To S Bishop St							
	On W Altgeld St From N Sawyer Ave To N Kedzie Blvd							
	On W Belle Plaine Ave From N Lawndale Ave To N Ridgeway Ave							
	On W Belle Plaine Ave From N Troy St To N Kedzie Ave							
	On W Belle Plaine Ave From N Whipple St To N Sacramento Ave							
	On W North Shore Ave From N Western Ave To N Talman Ave							
	N Merrimac Ave And W Dickens Ave							
	S Marshfield Ave And W 88th St							
	W 116th St And S Western Ave							
	5400-5482 S Ridgewood Ct							
	On E 75th St From S Kingston Ave To S Phillips Ave							
	On E 75th St From S Rhodes Ave To S Champlain Ave							
	On E 88th St From S Constance Ave To S Euclid Ave							
	On N Hudson Ave From W Chicago Ave To W Oak St							
	On N Marmora Ave From W Addison St To W Newport Ave							
	On N Meade Ave From W Belmont Ave To W Henderson St							
	On N Olcott Ave From W Palatine Ave To W Devon Ave							
	On N Ridgeway Ave From W Berteau Ave To N Elston Ave							
	On N Rockwell St From W Berwyn Ave To W Summerdale Ave							
	On N Washtenaw Ave From W Berwyn Ave To W Foster Ave							
	On S Bishop St From W 92nd St To W 91st St							
	On S Colfax Ave From E 74th St To E 75th St							
	On S Evans Ave From E 74th St To E 75th St							
	On S Harding Ave From W 47th St To W 46th St							
	On S Langley Ave From E 69th St To E 67th St							
	On S Wolcott Ave From W 77th St To W 78th St							
	On W 116th Pl From S Western Ave To S Bell Ave							
	On W 123rd St From S Carpenter St To S Peoria St							
	On W 18th St From S Loomis St To S Throop St							
	On W 25th St From S Pulaski Rd To S Avers Ave							
	On W 58th St From S Damen Ave To S Hoyne Ave							
	On W 70th St From S Ashland Ave To S Justine St							
	On W 87th St From S Winchester Ave To S Honore St							
	On W 96th St From S Genoa Ave To S Carpenter St							
	On W Belle Plaine Ave From N Albany Ave To N Troy St							
	On W Belle Plaine Ave From N Sacramento Ave To N Richmond St							
	On W Belle Plaine Ave From N Whipple St To N Albany Ave							
	On W Cullerton St From S Loomis St To S Throop St							
	On W Palmer St From N Mulligan Ave To N Natchez Ave							
	S Hermitage Ave And W 88th St							
	S Paulina St And W 88th St							
	W North Shore Ave And N Maplewood Ave							
	2232-2400 W 116th St							

2015 - 2019 Capital Improvement Program

SEWER SYSTEM-SEWER REPLACEMENT/CONSTRUCTION

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2015 Allocation	2015- 2019 Allocation
		Start	End					
[170 -02] 37794	2016 Sewer Main Construction - In House	Jan-16	Dec-16	0F19	20,000,000	0	0	20,000,000
				SBF	18,190,000	0	0	18,190,000
					38,190,000	0	0	38,190,000
	On E 100th St From S Avenue N To S Ewing Ave							On E 61st St From S Langley Ave To S Rhodes Ave
	On E 88th St From S East End Ave To S Constance Ave							On E 88th St From S Euclid Ave To S Bennett Ave
	On E 99th St From S Ewing Ave To S Avenue J							On N Bernard St From W Belmont Ave To W Barry Ave
	On N Bernard St From W Grace St To W Irving Park Rd							On N Clybourn Ave From W Webster Ave To N Greenview Ave
	On N Davlin Ct From W Barry Ave To N Milwaukee Ave							On N Drake Ave From W Carmen Ave To W Foster Ave
	On N Leclair Ave From W Diversey Ave To W Oakdale Ave							On N Oconto Ave From W Peterson Ave To W Thorndale Ave
	On N Overhill Ave From W Birchwood Ave To W Howard St							On N Springfield Ave From W Belmont Ave To W Barry Ave
	On N Troy St From W Devon Ave To W Arthur Ave							On N Washtenaw Ave From W Winona St To W Argyle St
	On S Aberdeen St From W 107th St To W 107th Pl							On S Ashland Ave From W 108th Pl To W 109th Pl
	On S Carpenter St From W 64th St To W 65th St							On S Central Park Ave From W 75th St To W 78th St
	On S Clark St From W 18th St To W 19th St							On S Clark St From W 21st St To S Archer Ave
	On S Constance Ave From E 88th St To E 90th St							On S Damen Ave From W 83rd St To W 82nd St
	On S Davol St From W Monterey Ave To W Waseca Pl							On S Hamlin Ave From W 66th St To W Marquette Rd
	On S Hamlin Blvd From W Wilcox St To W Monroe St							On S Hermitage Ave From W 47th St To W 46th St
	On S Hoyne Ave From W 71st Pl To W 73rd St							On S Kenneth Ave From W 81st Pl To W 81st St
	On S Kildare Ave From W Harrison St To W Flournoy St							On S Lawndale Ave From W 64th Pl To W 66th St
	On S Mason Ave From W Arthington St To W Roosevelt Rd							On S Perry Ave From W Marquette Rd To W 68th St
	On S Princeton Ave From W 59th Pl To W 60th Pl							On S Princeton Ave From W 59th Pl To W 60th St
	On S Princeton Ave From W 59th St To W 59th Pl							On S Racine Ave From W 108th St To W 110th St
	On S Scottsdale Ave From W 81st St To S Knox Ave							On S St Louis Ave From W 75th St To W 76th St
	On S St Louis Ave From W 77th St To W 78th St							On S St Louis Ave From W 80th Pl To W 81st Pl
	On S St Louis Ave From W 81st Pl To W Columbus Ave							On W 107th St From S Morgan St To S Racine Ave
	On W 18th St From S Wentworth Ave To S Clark St							On W 47th St From S Paulina St To S Honore St
	On W 53rd St From S Richmond St To S Kedzie Ave							On W 58th Pl From S Hamlin Ave To S Central Park Ave
	On W 58th St From S Halsted St To S Carpenter St							On W 66th St From S Pulaski Rd To S Hamlin Ave
	On W 73rd St From S Whipple St To S Kedzie Ave							On W 77th St From S Ashland Ave To S Laffin St
	On W 81st Pl From S Kostner Ave To S Kenneth Ave							On W 81st St From S Kenneth Ave To S Kolmar Ave
	On W 81st St From S Kilpatrick Ave To S Keating Ave							On W Addison St From N Elston Ave To N Spaulding Ave
	On W Ardmore Ave From N Austin Ave To N Melvina Ave							On W Arthington St From S Karlov Ave To S Keeler Ave
	On W Arthur Ave From N Troy St To N Albany Ave							On W Barry Ave From N Drake Ave To N Gresham Ave
	On W Barry Ave From N Springfield Ave To N Davlin Ct							On W Carmen Ave From N Central Park Ave To N Drake Ave
	On W Carmen Ave From N Ravenswood Ave To N Paulina St							On W Chase Ave From N Paulina St To N Clark St
	On W Jackson Blvd From S California Ave To S Francisco Ave							On W Lexington St From S Kilbourn Ave To S Kolmar Ave
	On W Madison St From N Waller Ave To N Mason Ave							On W Palatine Ave From N Natoma Ave To N Newcastle Ave
	On W Palmer St From N Cicero Ave To N Kilpatrick Ave							On W Palmer St From N Kilpatrick Ave To N Knox Ave
	On W Peterson Ave From N Harlem Ave To N Oconto Ave							On W Wilcox St From S Hamlin Blvd To S Springfield Ave
	On W Winona St From N Ravenswood Ave To N Paulina St							N Keating Ave And W Devon Ave
	N Mayfield Ave And W Madison St							N Mcvicker Ave And W Ardmore Ave
	S Austin Blvd And W Roosevelt Rd							S May St And W 107th St
	S Mayfield Ave And W Roosevelt Rd							S Menard Ave And W Roosevelt Rd
	S Monitor Ave And W Roosevelt Rd							3500-3520 N Reta Ave
	244-300 W 60th Pl							

2015 - 2019 Capital Improvement Program

SEWER SYSTEM-SEWER REPLACEMENT/CONSTRUCTION

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2015 Allocation	2015- 2019 Allocation
		Start	End					
[170 -02] 37918	2015 IH Construction Restoration	Jan-15	Dec-15	0F19	8,000,000	0	8,000,000	8,000,000
				0F24	8,000,000	0	8,000,000	8,000,000
					16,000,000	0	16,000,000	16,000,000
	On N Keystone Ave From W Peterson Ave To W Glenlake Ave							
	On N Nordica Ave From W Berwyn Ave To W Farragut Ave							
	On N Oketo Ave From W Isham Ave To N Avondale Ave							
	On N Olcott Ave From W Devon Ave To W Isham Ave							
	On N Olcott Ave From W Palatine Ave To W Hortense Ave							
	On S Kostner Ave From W 51st St To W 52nd St							
	On W 52nd St From S Kostner Ave To S Keeler Ave							
	On W 57th St From S Spaulding Ave To S Homan Ave							
	On W Barry Ave From N Olcott Ave To N Osceola Ave							
	On W Barry Ave From N Osceola Ave To N Oketo Ave							
	On W Byron St From N Newcastle Ave To N New England Ave							
	On W Diversey Pkwy From N Sheffield Ave To N Seminary Ave							
	N Kenmore Ave And W Diversey Pkwy							
	On N Newcastle Ave From W Grace St To W Byron St							
	On N Oak Park Ave From W Byron St To W Dakin St							
	On N Olcott Ave From W Belmont Ave To W Barry Ave							
	On N Olcott Ave From W Hortense Ave To W Devon Ave							
	On N Pulaski Rd From W Glenlake Ave To W Granville Ave							
	On W 51st St From S Kilbourn Ave To S Kostner Ave							
	On W 57th St From S Kedzie Ave To S Spaulding Ave							
	On W Barry Ave From N Olcott Ave To N Oleander Ave							
	On W Barry Ave From N Oleander Ave To N Oriole Ave							
	On W Berwyn Ave From N Nordica Ave To N Newland Ave							
	On W Byron St From N Newcastle Ave To N Oak Park Ave							
	On W Glenlake Ave From N Keystone Ave To N Pulaski Rd							
	N Seminary Ave And W Diversey Pkwy							
[170 -02] 37919	2016 IH Construction Restoration	Jan-16	Dec-16	0F19	12,000,000	0	0	12,000,000
				SBF	8,760,000	0	0	8,760,000
					20,760,000	0	0	20,760,000
[170 -02] 38041	N. Neva Av./W. Talcott Ave.	May-14	Nov-15	0F24	8,200,000	8,200,000	0	0
	On N Neva Ave From W Bryn Mawr Ave To W Talcott Ave							
	On W Talcott Ave From N Neva Ave To N Ozanam Ave							
	N Harlem Ave And W Talcott Ave							
	On W Talcott Ave From N Harlem Ave To N Ozanam Ave							
	On W Talcott Ave From N Overhill Ave To N Oriole Ave							
[170 -02] 38047	S. Drexel/ E. 93rd St.	Aug-14	Aug-15	0F24	1,900,000	0	1,900,000	1,900,000
	On E 93rd St From S Drexel Ave To S Ellis Ave							
	On S Drexel Ave From E 90th St To E 93rd St							
[170 -02] 38056	57th St./Lafayette/Perry	May-15	Sep-15	0F16	3,100,000	3,100,000	0	0
	On W 57th St From S La Salle St To S Lafayette Ave							
	5600-5659 S Perry Ave							
	5600-5659 S Lafayette Ave							
[170 -02] 38113	108th/106th/Vernon	Oct-14	Jun-16	0F19	1,800,000	1,800,000	0	0
	On E 106th St From S Vernon Ave To S Rhodes Ave							
	On S Eberhart Ave From E 106th St To E 105th St							
	On S Rhodes Ave From E 106th St To E 105th Pl							
	On S Vernon Ave From E 107th St To E 106th St							
	On E 108th St From S Eberhart Ave To S Rhodes Ave							
	On S Eberhart Ave From E 107th St To E 108th St							
	On S Vernon Ave From E 106th St To E 105th St							
[170 -02] 38307	2017 Ancillary Sewer Construction	Jan-17	Dec-17	0F19	10,000,000	0	0	10,000,000
				SBF	8,030,000	0	0	8,030,000
					18,030,000	0	0	18,030,000
	On S Ada St From W 79th St To W 77th St							
	On W 77th St From S Loomis Blvd To S Bishop St							
	On W 77th St From S Ada St To S Throop St							

2015 - 2019 Capital Improvement Program

SEWER SYSTEM-SEWER REPLACEMENT/CONSTRUCTION

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2015 Allocation	2015- 2019 Allocation
		Start	End					
[170 -02] 38310	2017 In House Restoration	Jan-17	Dec-17	0F19	10,000,000	0	0	10,000,000
				SBF	8,580,000	0	0	8,580,000
					18,580,000	0	0	18,580,000
[170 -02] 38313	2017 CDOT QA	Jan-17	Dec-17	SBF	330,000	0	0	330,000
[170 -02] 38314	2017 CDOT-DEO	Jan-17	Dec-17	SBF	1,350,000	0	0	1,350,000
[170 -02] 38316	2017 Sewer Modeling	Jan-17	Dec-17	SBF	63,000	0	0	63,000
[170 -02] 38318	2017 Professional Services Design/Engineering	Jan-17	Dec-17	0F19	2,000,000	0	0	2,000,000
				SBF	4,450,000	0	0	4,450,000
					6,450,000	0	0	6,450,000
[170 -02] 38319	2017 Professional Services - Construction Management Consultants	Jan-17	Dec-17	0F19	3,000,000	0	0	3,000,000
				SBF	8,150,000	0	0	8,150,000
					11,150,000	0	0	11,150,000
[170 -02] 38331	2017 Costs for PMO (CTR)	Jan-17	Dec-17	SBF	1,200,000	0	0	1,200,000
[170 -02] 38380	2015 Costs for PMO (CTR)	Jan-15	Dec-15	0F24	1,130,000	0	1,130,000	1,130,000
[170 -02] 38381	2016 Costs for PMO (CTR)	Jan-16	Dec-16	SBF	1,170,000	0	0	1,170,000
[170 -02] 38382	Langley/Oakwood	Aug-15	Oct-15	0F19	1,700,000	0	1,700,000	1,700,000
	On E Oakwood Blvd From S Langley Ave To S Vincennes Ave	On S Langley Ave From E 40th St To E Oakwood Blvd						
[170 -02] 38383	107th / Hale	Mar-15	Jul-15	0F19	900,000	0	900,000	900,000
	On W 107th St From S Wood St To S Hale Ave	10600-10700 S Hale Ave						
[170 -02] 38386	W. Montrose Ave. - N. Narragansett Ave. to N. Austin	Feb-15	Jul-15	0F24	12,600,000	0	12,600,000	12,600,000
	On W Montrose Ave From N Narragansett Ave To N Austin Ave W Montrose Ave And N Mulligan Ave	W Montrose Ave And N Mobile Ave						
[170 -02] 38390	125th St./S.Parnell/S.Eggleston	May-15	Aug-15	0F19	5,600,000	1,300,000	4,300,000	4,300,000
	On S Eggleston Ave From W 124th St To W 126th St	On W 124th St From S Parnell Ave To S Eggleston Ave						
	On W 125th St From S Parnell Ave To S Wentworth Ave	On W 125th St From S Wentworth Ave To S Harvard Ave						
[170 -02] 38406	56th/57th/Natoma/Nottingham Sewer Improvement Project	Mar-15	Oct-15	0F24	6,300,000	0	6,300,000	6,300,000
	On S Natoma Ave From W 57th St To W 56th St On W 56th St From S Nottingham Ave To S New England Ave	On W 56th St From S Natoma Ave To S Neva Ave On W 57th St From S Nashville Ave To S Natoma Ave						

2015 - 2019 Capital Improvement Program

SEWER SYSTEM-SEWER REPLACEMENT/CONSTRUCTION

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2015 Allocation	2015- 2019 Allocation
		Start	End					
[170 -02] 38407	Central Av. - Berteau Ave. to Wilson Ave. On N Central Ave From W Berteau Ave To W Sunnyside Ave N Central Ave And W Montrose Ave	Jun-15	Oct-15	0F24	3,600,000	0	3,600,000	3,600,000
		On N Central Ave From W Berteau Ave To W Wilson Ave						
[170 -02] 38412	S. Bishop St./W. 116th St./W. 118th St. On S Bishop St From W 116th St To W 118th St On W 116th St From S Bishop St To S Ada St On W 118th St From S Bishop St To S Justine St	Mar-15	Dec-15	0F24	2,900,000	0	2,900,000	2,900,000
		On W 116th St From S Ada St To S Elizabeth St On W 116th St From S Bishop St To S Justine St						
[170 -02] 38784	W. 107th St. / S. Aberdeen On W 107th St From S Morgan St To S Racine Ave	Feb-16	Jun-16	SBF	2,862,860	0	0	2,862,860
		S Aberdeen St And W 107th St						
[170 -02] 38786	Narragansett Ave./Cornelia Ave/Newport Ave. On N Narragansett Ave From W Roscoe St To W Addison St W Newport Ave And N Narragansett Ave	Jul-15	Nov-15	0F24	3,100,000	0	3,100,000	3,100,000
		On W Cornelia Ave From N Nagle Ave To N Narragansett Ave						
[170 -02] 38787	Jarvis Ave/Overhill Ave./Ottawa Ave./Oriole Ave On N Octavia Ave From W Jarvis Ave To W Birchwood Ave On N Overhill Ave From W Sherwin Ave To W Birchwood Ave On W Jarvis Ave From N Ottawa Ave To N Overhill Ave	Feb-16	Jun-16	0F24	2,400,000	0	0	2,400,000
		On N Ottawa Ave From W Jarvis Ave To W Chase Ave On W Jarvis Ave From N Oriole Ave To N Ottawa Ave N Oriole Ave And W Birchwood Ave						
[170 -02] 38788	W. 62nd St. / S. Karlov On S Karlov Ave From W 62nd St To W 61st St On W 61st St From S Karlov Ave To S Komensky Ave On W 62nd St From S Keeler Ave To S Kildare Ave On W 62nd St From S Komensky Ave To S Karlov Ave	Feb-15	Nov-15	0F24	4,000,000	0	4,000,000	4,000,000
		On W 61st St From S Karlov Ave To S Kedvale Ave On W 62nd St From S Karlov Ave To S Keeler Ave On W 62nd St From S Kildare Ave To S Kostner Ave On W 62nd St From S Pulaski Rd To S Komensky Ave						
[170 -02] 38789	W. 53rd St. - S. Pulaski Rd. to S. Millard Ave. On W 53rd St From S Hamlin Ave To S Millard Ave On W 53rd St From S Springfield Ave To S Hamlin Ave	Sep-15	Feb-16	0J63	3,500,000	0	3,500,000	3,500,000
		On W 53rd St From S Pulaski Rd To S Springfield Ave						
[170 -02] 38790	Mobile/Bloomington/Cortland/Wabansia SIP On N Mobile Ave From W Bloomington Ave To W Cortland St On W Cortland St From N Mobile Ave To N Mulligan Ave	Aug-15	Jan-16	0F24	4,400,000	0	4,400,000	4,400,000
		On N Mobile Ave From W Bloomington Ave To W Wabansia Ave On W Wabansia Ave From N Mobile Ave To N Narragansett Ave						
[170 -02] 38791	W. 60th St.: Mobile to Rutherford On W 60th St From S Mobile Ave To S Merrimac Ave On W 60th St From S Nagle Ave To S Narragansett Ave On W 60th St From S Natchez Ave To S Nagle Ave On W 60th St From S Normandy Ave To S Natoma Ave 6434-6534 W 60th St	Feb-15	Jun-15	0F24	3,300,000	0	3,300,000	3,300,000
		On W 60th St From S Mulligan Ave To S Mobile Ave On W 60th St From S Narragansett Ave To S Mulligan Ave On W 60th St From S Natoma Ave To S Nashville Ave On W 60th St From S Rutherford Ave To S Normandy Ave 6534-6600 W 60th St						

2015 - 2019 Capital Improvement Program

SEWER SYSTEM-SEWER REPLACEMENT/CONSTRUCTION

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2015 Allocation	2015- 2019 Allocation
		Start	End					
[170 -02] 38792	W. 105th St./S. Aberdeen St. On S Aberdeen St From W 105th St To W 104th Pl On W 105th St From S Morgan St To S Sangamon St S Aberdeen St And W 103rd St	Feb-16	Jun-16	0J63	2,940,000	0	0	2,940,000
								On W 105th St From S Green St To S Halsted St On W 105th St From S Sangamon St To S Green St
[170 -02] 38794	100th / Normal On W 100th St From S Normal Ave To S Emerald Ave	Sep-15	Jan-16	0J63	2,100,000	0	2,100,000	2,100,000
								On W 101st St From S Morgan St To S Green St
[170 -02] 38795	Calumet / Eberhart On S Calumet Ave From E 87th St To E 89th St S Calumet Ave And E 89th St	Feb-16	Jun-16	0J63	2,349,153	0	0	2,349,153
								On S Eberhart Ave From E 87th St To E 89th St
[170 -02] 38796	W. 99th St./S. Perry Ave./W. 102nd St. On E 102nd Pl From S State St To S Michigan Ave On W 102nd St From S Perry Ave To S La Salle St On W 99th St From S La Salle St To S State St E 102nd St And S State St	Sep-15	Dec-15	0J63	3,480,000	0	3,480,000	3,480,000
								On S Perry Ave From W 101st St To W 102nd St On W 102nd St From S Perry Ave To S Lafayette Ave On W 99th St From S Wentworth Ave To S La Salle St
[170 -02] 38797	August/Keeler On N Keeler Ave From W Augusta Blvd To W Walton St On W Augusta Blvd From N Karlov Ave To N Keeler Ave N Pulaski Rd And W Augusta Blvd	Feb-15	Dec-15	0J63	2,780,000	0	2,780,000	2,780,000
								On N Keeler Ave From W Thomas St To W Walton St On W Augusta Blvd From N Pulaski Rd To N Karlov Ave
[170 -02] 38798	116th & 118th St. SIP On S Western Ave From W 116th St To W 118th St On W 116th St From S Campbell Ave To S Maplewood Ave On W 118th St From S Artesian Ave To S Maplewood Ave	Feb-16	Jun-16	0F24	2,500,000	0	0	2,500,000
								On W 116th St From S Artesian Ave To S Campbell Ave On W 116th St From S Western Ave To S Artesian Ave On W 118th St From S Western Ave To S Artesian Ave
[170 -02] 38799	S. Oglesby Ave./E. 97th St. S. Luella Ave. E. 9 On E 96th St From S Luella Ave To S Brennan Ave On E 97th St From S Crandon Ave To S Luella Ave On E 98th St From S Oglesby Ave To S Crandon Ave On S Oglesby Ave From E 98th St To E 99th St	Feb-16	Jun-16	0J63	3,080,000	0	0	3,080,000
				SBF	2,540,000	0	0	2,540,000
					5,620,000	0	0	5,620,000
								On E 96th St From S Luella Ave To S Merrion Ave On E 97th St From S Oglesby Ave To S Crandon Ave On S Luella Ave From E 97th St To E 96th St S Oglesby Ave And E 99th St
[170 -02] 38802	128th/Torrence 2644-2924 E 128th St	Feb-16	Jun-16	0J63	1,680,000	0	0	1,680,000
[170 -02] 38803	101st St/Damen On S Leavitt St From W 101st St To W 102nd St On W 101st St From S Hoyne Ave To S Bell Ave S Seeley Ave And W 101st Pl	Feb-16	May-16	0F24	4,500,000	0	4,500,000	4,500,000
								On W 101st St From S Damen Ave To S Hoyne Ave S Damen Ave And W 100th St

2015 - 2019 Capital Improvement Program

SEWER SYSTEM-SEWER REPLACEMENT/CONSTRUCTION

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2015 Allocation	2015- 2019 Allocation
		Start	End					
[170 -02] 38818	95th St/Cottage Grove Av E 95th St And S Cottage Grove Ave	May-16	Sep-16	0F19	2,000,000	0	0	2,000,000
[170 -02] 38831	Longwood/117th/116th	Jul-15	Nov-15	0F24	4,200,000	0	4,200,000	4,200,000
[170 -02] 38832	75th St./Evans On E 75th St From S Langley Ave To S Cottage Grove Ave On S Evans Ave From E 74th St To E 75th St	Sep-15	Jan-16	0J63	2,069,383	0	2,069,383	2,069,383
[170 -02] 38833	76th St./Wentworth/Yale On S Wentworth Ave From W 76th St To W 75th St On W 76th St From S Stewart Ave To S Wentworth Ave	Jul-15	Nov-15	0F24	3,000,000	0	3,000,000	3,000,000
[170 -02] 38880	97th Storage On E 96th St From S Avalon Ave To S Woodlawn Ave On S Avalon Ave From E 97th St To E 96th St	Mar-16	Jun-16	0F19	2,139,423	0	0	2,139,423
[170 -02] 38881	E 92nd St from Anthony to Essex On E 92nd St From S Anthony Ave To S Essex Ave	Feb-16	Jun-16	0J63 SBF	880,000 880,000	0 0	0 0	880,000 880,000
					1,760,000	0	0	1,760,000
[170 -02] 38883	E. 95th St./Oglesby Av. On E 95th Pl From S Calhoun Ave To S Oglesby Ave	Mar-16	Jul-16	0J63	890,000	0	0	890,000
[170 -02] 38884	S. Merrill Av/E. 82nd St./S. Jeffery Av./E. 80th On E 80th St From S Jeffery Blvd To S Chappel Ave On E 82nd St From S Chappel Ave To S Euclid Ave On S Jeffery Blvd From E 79th St To E 80th St	Mar-16	Jul-16	SBF	3,270,848	0	0	3,270,848
[170 -02] 38885	Avenue "L" / 110th St. On E 110th St From S Avenue L To S State Line Rd On S Avenue L From E 107th St To E 109th St	Mar-16	Jul-16	SBF	6,962,340	0	0	6,962,340
[170 -02] 38889	92nd & St. Lawrence On E 92nd Pl From S St Lawrence Ave To S Cottage Grove Ave On S St Lawrence Ave From E 92nd Pl To E 91st Pl	Mar-16	Jul-16	0F19	2,262,744	0	0	2,262,744
[170 -02] 38890	Hiawatha/Peterson On W Peterson Ave From N Kilbourn Ave To N Forest Glen Ave	Mar-16	Jul-16	0F19	2,130,000	0	0	2,130,000
[170 -02] 38891	N. Leoti Av./N. Spokane Av./W. Devon Av. On W Devon Ave From N Caldwell Ave To N Spokane Ave	Mar-16	Jul-16	SBF	4,600,000	0	0	4,600,000

2015 - 2019 Capital Improvement Program

SEWER SYSTEM-SEWER REPLACEMENT/CONSTRUCTION

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2015 Allocation	2015- 2019 Allocation
		Start	End					
[170 -02] 38893	W. Chicago Av./N. Christiana Av./N. Homan Av./W. On N Drake Ave From W Huron St To W Chicago Ave On W Chicago Ave From N St Louis Ave To N Central Park Ave	Mar-16	Jul-16	SBF	4,716,500	0	0	4,716,500
[170 -02] 38894	South Bishop On S Bishop St From W 85th St To W 86th St On W 86th St From S Bishop St To S Justine St On W 86th St From S Racine Ave To S Throop St	Mar-16	Jul-16	SBF	2,512,640	0	0	2,512,640
[170 -02] 39007	2018 Ancillary Services	Jan-18	Dec-18	0F19	10,000,000	0	0	10,000,000
				SBF	8,570,000	0	0	8,570,000
					18,570,000	0	0	18,570,000
[170 -02] 39020	2018 CDOT - DEO	Jan-18	Dec-18	SBF	1,390,000	0	0	1,390,000
[170 -02] 39021	2018 CDOT - Materials QA	Jan-18	Dec-18	SBF	340,000	0	0	340,000
[170 -02] 39022	2018 - Construction Management	Jan-18	Dec-18	0F19	6,000,000	0	0	6,000,000
				SBF	5,480,000	0	0	5,480,000
					11,480,000	0	0	11,480,000
[170 -02] 39023	2018 - Design Consultants	Jan-18	Dec-18	SBF	6,640,000	0	0	6,640,000
[170 -02] 39024	2018 - Green Infrastructure Improvements	Jan-18	Dec-18	SBF	11,500,000	0	0	11,500,000
[170 -02] 39025	2018 - In-House Construction Restoration	Jan-18	Dec-18	0F19	10,000,000	0	0	10,000,000
				SBF	9,130,000	0	0	9,130,000
					19,130,000	0	0	19,130,000
[170 -02] 39026	2018 Costs for PMO (CTR)	Jan-18	Dec-18	SBF	1,240,000	0	0	1,240,000
[170 -02] 39030	2018 - Sewer Modeling	Jan-18	Dec-18	SBF	65,000	0	0	65,000
[170 -02] 39031	2018 - Sewer Structure Rehabilitation	Jan-18	Dec-18	0F19	10,000,000	0	0	10,000,000
				SBF	9,700,000	0	0	9,700,000
					19,700,000	0	0	19,700,000
[170 -02] 39036	2018 - Sewer Main Construction - In-House	Jan-18	Dec-18	SBF	40,520,000	0	0	40,520,000
[170 -02] 39041	2016 - Green Infrastructure Improvements	Jan-16	Dec-16	SBF	11,580,000	0	0	11,580,000

2015 - 2019 Capital Improvement Program

SEWER SYSTEM-SEWER REPLACEMENT/CONSTRUCTION

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2015 Allocation	2015- 2019 Allocation
		Start	End					
[170 -02] 39564	E. 80th St./Evans/Vernon On E 80th St From S Eberhart Ave To S Rhodes Ave On E 80th St From S Rhodes Ave To S St Lawrence Ave On E 81st St From S Vernon Ave To S Evans Ave	Feb-17	Jun-17	SBF	2,920,000	0	0	2,920,000
								On E 80th St From S Evans Ave To S Champlain Ave On E 80th St From S Vernon Ave To S Eberhart Ave
[170 -02] 39565	S. Wood St. - W. 88th St. to 540 feet north/S. Hon On S Honore St From W 88th St To W 87th St S Wood St And W 88th St	Feb-17	Jun-17	SBF	1,546,000	0	0	1,546,000
								S Winchester Ave And W 88th St
[170 -02] 39566	W. 43rd St. - S. Drake to S. Kedzie On W 43rd St From S Drake Ave To S Kedzie Ave	Feb-17	Jun-17	SBF	2,998,200	0	0	2,998,200
[170 -02] 39567	Pratt/Oshkosh/Northwest Hwy/Ozark On N Northwest Hwy From N Oshkosh Ave To N Ozark Ave On N Ozark Ave From N Northwest Hwy To N Olmsted Ave	Feb-18	Apr-18	SBF	2,510,000	0	0	2,510,000
								On N Olympia Ave From N Oketo Ave To N Northwest Hwy On W Pratt Ave From N Oliphant Ave To N Oriole Ave
[170 -02] 39568	Normal Avenue On S Normal Ave From W 35th St To W Pershing Rd	Apr-17	Oct-17	SBF	4,543,000	0	0	4,543,000
								On W 37th St From S Parnell Ave To S Normal Ave
[170 -02] 39569	W. 85th St. & S. Lawndale Ave.ue On S Central Park Ave From W 86th St To W 87th St On W 86th Pl From S Lawndale Ave To S Central Park Ave	Jan-17	Oct-17	SBF	1,575,000	0	0	1,575,000
								On S Lawndale Ave From W 86th St To W 85th St
[170 -02] 39570	E. 114th St/114th Pl./S. Forest Av. On S Normal Ave From W 35th St To W Pershing Rd	Feb-18	Jun-18	SBF	1,566,000	0	0	1,566,000
								On W 37th St From S Parnell Ave To S Normal Ave
[170 -02] 39575	W. Lawrence Av. - N. Cicero Ave. to N. Cicero Ave. W Lawrence Ave And N Cicero Ave	Apr-18	Aug-18	SBF	3,000,000	0	0	3,000,000
[170 -02] 39578	2019 In-House Construction	Jan-19	Dec-19	SBF	41,700,000	0	0	41,700,000
[170 -02] 39681	61st St. Langley to Rhodes	Jan-16	Mar-16	SBF	960,319	0	0	960,319
[170 -02] 39696	N. Albany Avenue	Mar-17	Jun-17	SBF	2,035,000	0	0	2,035,000
[170 -02] 39698	Birchwood Ave., Howard St./Chase Ave./Seeley Ave.	Jan-17	Aug-17	SBF	4,652,000	0	0	4,652,000
[170 -02] 39704	S. Kolmar & W. 68th St.	May-16	Sep-16	SBF	2,385,912	0	0	2,385,912
[170 -02] 39705	S. Woodlawn Ave.	Mar-16	Jun-16	SBF	2,212,019	0	0	2,212,019
[170 -02] 39706	S. Archer Ave.; Rockwell to Sacramento	Mar-16	Aug-16	SBF	4,906,879	0	0	4,906,879
[170 -02] 39707	W. 46th Street Improvements	Mar-16	Aug-16	SBF	2,792,615	0	0	2,792,615

2015 - 2019 Capital Improvement Program

SEWER SYSTEM-SEWER REPLACEMENT/CONSTRUCTION

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2015 Allocation	2015- 2019 Allocation
		Start	End					
[170 -02] 39722	2019 Ancillary Sewer Construction	Jan-19	Dec-19	0F19	10,000,000	0	0	10,000,000
				SBF	9,130,000	0	0	9,130,000
					19,130,000	0	0	19,130,000
[170 -02] 39723	2019 In House Restoration	Jan-19	Dec-19	0F19	10,000,000	0	0	10,000,000
				SBF	9,710,000	0	0	9,710,000
					19,710,000	0	0	19,710,000
[170 -02] 39734	2019 Construction Management	Jan-19	Dec-19	0F19	6,000,000	0	0	6,000,000
				SBF	5,820,000	0	0	5,820,000
					11,820,000	0	0	11,820,000
[170 -02] 39736	2019 Design Services	Jan-19	Dec-19	0F19	4,000,000	0	0	4,000,000
				SBF	3,840,000	0	0	3,840,000
					7,840,000	0	0	7,840,000
[170 -02] 39737	2019 Sewer Modeling	Jan-19	Dec-19	SBF	670,000	0	0	670,000
[170 -02] 39738	2019 DWM PMO Services	Jan-19	Dec-19	SBF	1,280,000	0	0	1,280,000
[170 -02] 39740	2019 CDOT - QA	Dec-19	Dec-19	SBF	350,000	0	0	350,000
[170 -02] 39745	2019 CDOT - DEO	Jan-19	Dec-19	SBF	1,430,000	0	0	1,430,000
[170 -02] 39754	2015 GIS UPDATING for Atlas Sheets	Jun-15	Dec-15	0F19	2,200,000	0	2,200,000	2,200,000
[170 -02] 39897	2019 - Green Infrastructure Improvements	Jan-19	Dec-19	SBF	11,500,000	0	0	11,500,000
Totals for SEWER REPLACEMENT/CONSTRUCTION					780,202,960	34,560,000	188,449,520	745,642,960
Totals for SEWER SYSTEM					1,232,222,960	34,560,000	325,349,520	1,197,662,960

2015 - 2019 Capital Improvement Program

TRANSPORTATION-BRIDGE IMPROVEMENTS

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2015 Allocation	2015- 2019 Allocation	
		Start	End						
[210 -04] 4166	DIVISION ST BRIDGE AT THE NORTH BRANCH CANAL	May-17	Dec-18	0148	2,848,000	2,848,000	0	0	
				0418	1,152,000	1,152,000	0	0	
				ILF	80,000	80,000	0	0	
				STF	320,000	320,000	0	0	
				STP	3,200,000	0	0	3,200,000	
				SOCC	800,000	0	0	800,000	
					8,400,000	4,400,000	0	4,000,000	
832 W Division St									
[210 -04] 4167	DIVISION ST BRIDGE AT THE NORTH BRANCH OF THE CHICAGO RIVER	May-17	Dec-18	0121	2,600,000	2,600,000	0	0	
				ID5	50,000	50,000	0	0	
				ID6	31,800	31,800	0	0	
				ILF	280,000	280,000	0	0	
				STF	1,047,200	1,047,200	0	0	
				STP	2,080,000	0	0	2,080,000	
				IL11	100,000	100,000	0	0	
				SOCC	520,000	0	0	520,000	
					6,709,000	4,109,000	0	2,600,000	
1132 W Division St									
[210 -04] 4226	31ST STREET VIADUCT OVER METRA	Apr-17	Dec-17	0872	900,000	900,000	0	0	
				HBR	2,240,000	0	0	2,240,000	
				ID6	305,000	305,000	0	0	
				STF	160,000	160,000	0	0	
				STP	10,040,000	0	0	10,040,000	
				IL11	40,000	40,000	0	0	
				SOCC	2,738,000	0	0	2,738,000	
					16,423,000	1,405,000	0	15,018,000	
628 E 31st Dr									
[210 -04] 4227	TAYLOR ST OVER THE SOUTH BRANCH CHICAGO RIVER, NEW BRIDGE (DESIGN ONLY)	(20)	Feb-04	Dec-18	ID6	50,000	50,000	0	0
					ILF	190,000	190,000	0	0
					STF	960,000	960,000	0	0
	1,200,000	1,200,000	0	0					
300 W Taylor St									

2015 - 2019 Capital Improvement Program

TRANSPORTATION-BRIDGE IMPROVEMENTS

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2015 Allocation	2015- 2019 Allocation	
		Start	End						
[210 -04] 4266	LAKE SHORE DRIVE OVER LAWRENCE AVE & OVER WILSON AVE	Jan-16	Dec-17	GOF	102,000	102,000	0	0	
				HPP	2,400,000	0	0	2,400,000	
				ID6	200,000	200,000	0	0	
				OM07	300,000	300,000	0	0	
				STF	2,000,000	2,000,000	0	0	
				SOCC	6,000,000	0	0	6,000,000	
					11,002,000	2,602,000	0	8,400,000	
	748 W Lawrence Ave		732 W Wilson Ave						
[210 -04] 4267	LAKE SHORE DRIVE OVER LASALLE DR	Jun-16	Dec-17	ID6	140,000	140,000	0	0	
				ID7	120,000	120,000	0	0	
				OM09	40,000	40,000	0	0	
				STF	1,200,000	1,200,000	0	0	
				SOCC	4,000,000	0	0	4,000,000	
					5,500,000	1,500,000	0	4,000,000	
	N Lake Shore Dr And E La Salle Dr								
[210 -04] 4271	CHICAGO AVE (650 W TO 850 W) & HALSTED ST (725 N TO 850 N) - PH I DESIGN ONLY	(20)	May-07	Dec-15	0126	2,210,447	2,210,447	0	0
					0912	2,089,553	2,089,553	0	0
					ID7	175,200	175,200	0	0
					STF	2,444,800	2,444,800	0	0
					IL12	436,000	436,000	0	0
						7,356,000	7,356,000	0	0
	W Chicago Ave And N Halsted St								
[210 -04] 4272	CHICAGO AVE BRIDGE OVER RIVER/VIADUCT W. OF RIVER & HALSTED VIADUCT N/S OF CHICAGO AVE (PH.II&CONST)	Jun-17	Dec-18	HBR	7,200,000	0	0	7,200,000	
				ID7	200,000	200,000	0	0	
				STF	800,000	800,000	0	0	
				STP	8,572,800	0	0	8,572,800	
				TBD	2,143,000	0	0	2,143,000	
					18,915,800	1,000,000	0	17,915,800	
	622 W Chicago Ave								

2015 - 2019 Capital Improvement Program

TRANSPORTATION-BRIDGE IMPROVEMENTS

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2015 Allocation	2015- 2019 Allocation
		Start	End					
[210 -04] 32371	WESTERN AVENUE OVER BELMONT AVENUE	Mar-15	Dec-17	ID7	200,000	200,000	0	0
				OM07	20,000	20,000	0	0
				STP	31,200,000	2,400,000	28,800,000	28,800,000
				ID16	3,200,000	0	0	3,200,000
				IL12	600,000	600,000	0	0
				SOCC	7,200,000	0	7,200,000	7,200,000
					42,420,000	3,220,000	36,000,000	39,200,000
	On N Western Ave From W Waveland Ave To W Schubert Ave							
[210 -04] 32667	IRVING PARK RD BRIDGE OVER N. BRANCH CHICAGO RIVER	Jun-16	Dec-17	HPP	3,200,000	0	0	3,200,000
				ID7	600,000	600,000	0	0
				STF	640,000	640,000	0	0
				STP	7,040,000	0	0	7,040,000
				IL12	160,000	160,000	0	0
				SOCC	1,760,000	0	0	1,760,000
					13,400,000	1,400,000	0	12,000,000
	2600-2700 W Irving Park Rd							
[210 -04] 32937	MONTROSE HARBOR UNDERPASSES	(20)	Aug-14 May-17	ID7	116,000	116,000	0	0
				STF	464,000	464,000	0	0
				STP	800,000	800,000	0	0
				IL11	200,000	200,000	0	0
					1,580,000	1,580,000	0	0
	W Montrose Harbor Dr And N Simonds Dr 400 W Montrose Dr							
[210 -04] 35983	BRIDGE & VIADUCT PAINTING PROGRAM - PROJECT # 1	Jun-13	Jun-15	STF	1,532,800	1,532,800	0	0
				IL11	383,200	383,200	0	0
					1,916,000	1,916,000	0	0
	300-320 N Clark St 491-497 W Grand Ave							
[210 -04] 36542	Freight/Trolley System - 2015	Jan-15	Dec-15	GO15	300,000	0	300,000	300,000
[210 -04] 36543	Freight/Trolley System - 2016	Jan-16	Dec-16	GOF	300,000	0	0	300,000

2015 - 2019 Capital Improvement Program

TRANSPORTATION-BRIDGE IMPROVEMENTS

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2015 Allocation	2015- 2019 Allocation	
		Start	End						
[210 -04] 36558	CORTLAND ST BRIDGE OVER THE NORTH BRANCH OF THE CHICAGO RIVER (DESIGN ONLY)	(20)	Jul-13	Dec-16	STF	800,000	800,000	0	0
					STP	1,200,000	200,000	0	1,000,000
					IL12	200,000	200,000	0	0
						2,200,000	1,200,000	0	1,000,000
	1420 W Cortland St								
[210 -04] 36561	GRAND AVE BRIDGE OVER THE NORTH BRANCH OF THE CHICAGO RIVER (DESIGN ONLY)	(20)	Jul-13	Dec-17	STP	2,600,000	600,000	800,000	2,000,000
					IL12	200,000	200,000	0	0
					SOCC	300,000	0	0	300,000
						3,100,000	800,000	800,000	2,300,000
	464 W Grand Ave								
[210 -04] 36563	HARRISON ST. VIADUCT WEST OF THE CHGO. RIVER (DESIGN ONLY)	(20)	Nov-13	Dec-17	STP	1,880,000	600,000	0	1,280,000
					IL12	150,000	150,000	0	0
						2,030,000	750,000	0	1,280,000
	360-500 W Harrison St								
[210 -04] 36564	JACKSON BLVD. BRIDGE HOUSE AT THE SOUTH BRANCH OF THE CHICAGO RIVER (DESIGN ONLY)	(20)	Jan-15	Dec-15	STP	640,000	0	640,000	640,000
					IL12	160,000	0	160,000	160,000
						800,000	0	800,000	800,000
	375 W Jackson Blvd								
[210 -04] 36566	LASALLE ST BRIDGE OVER THE MAIN BRANCH OF THE CHICAGO RIVER (DESIGN ONLY)	(20)	Aug-13	Dec-17	STF	800,000	800,000	0	0
					STP	2,800,000	400,000	0	2,400,000
					IL12	200,000	200,000	0	0
					SOCC	600,000	0	0	600,000
						4,400,000	1,400,000	0	3,000,000
	307 N La Salle Dr								
[210 -04] 36568	PIN & LINK ASSEMBLY EXPANSION JOINT RETROFIT (CITY-WIDE)		Mar-15	Dec-16	STP	12,720,000	0	3,360,000	12,720,000
					SOCC	3,180,000	0	840,000	3,180,000
						15,900,000	0	4,200,000	15,900,000

2015 - 2019 Capital Improvement Program

TRANSPORTATION-BRIDGE IMPROVEMENTS

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2015 Allocation	2015- 2019 Allocation	
		Start	End						
[210 -04] 36569	SOUTH WATER ST VIADUCT, STETSON AV TO BEAUBIEN CT (DESIGN ONLY)	(20)	Aug-13	Dec-15	STF	600,000	600,000	0	0
					STP	1,680,000	100,000	1,580,000	1,580,000
					IL12	150,000	150,000	0	0
					SOCC	220,000	0	220,000	220,000
						2,650,000	850,000	1,800,000	1,800,000
E South Water St And N Stetson Ave									
[210 -04] 36571	WEBSTER AVE BRIDGE OVER THE NORTH BRANCH OF THE CHICAGO RIVER (DESIGN ONLY)	(20)	Aug-13	Dec-17	STP	1,200,000	200,000	0	1,000,000
					IL12	200,000	200,000	0	0
						1,400,000	400,000	0	1,000,000
1550 W Webster Ave									
[210 -04] 36586	CANAL ST VIADUCT, MADISON ST TO TO TAYLOR ST (DESIGN ONLY)	(20)	Aug-13	Dec-17	STP	4,000,000	1,000,000	0	3,000,000
					IL12	530,000	530,000	0	0
						4,530,000	1,530,000	0	3,000,000
On S Canal St From W Madison St To W Taylor St									
[210 -04] 36587	VAN BUREN ST BRIDGE OVER THE SOUTH BRANCH OF THE CHICAGO RIVER (DESIGN ONLY)	(20)	Aug-13	Dec-16	STF	800,000	800,000	0	0
					STP	1,140,000	400,000	0	740,000
					IL12	200,000	200,000	0	0
						2,140,000	1,400,000	0	740,000
361 W Van Buren St									
[210 -04] 37988	Roosevelt Road Bridge - Electrical Drives Replacement		Jan-13	Dec-15	0176	750,000	750,000	0	0
401 W Roosevelt Rd									
[210 -04] 37997	City Wide Miscellaneous Viaduct Roadway Improvements - Project 2		Apr-15	Nov-16	0798	1,550,000	1,550,000	0	0
					TBD	850,000	0	0	850,000
					ILJN	5,000,000	5,000,000	0	0
						7,400,000	6,550,000	0	850,000
E 93rd St And S St Lawrence Ave 8950 S Colfax Ave 1500 S Paulina St 2500 W 16th St 2500 W 24th St 600 W 80th St									
2230 E 86th St 9250 S Exchange Ave 1500 S Wood St 2500 W 21st St 600 W 78th St									
[210 -04] 38161	18th Street over the South Branch of the Chicago River - Rehabilitation		Dec-14	Jul-15	0176	6,650,000	6,620,000	30,000	30,000
301 W 18th St									

2015 - 2019 Capital Improvement Program

TRANSPORTATION-BRIDGE IMPROVEMENTS

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2015 Allocation	2015- 2019 Allocation
		Start	End					
[210 -04] 38389	Bridge/Viaduct Painting - Project #3	Jul-15	Oct-15	STP	1,520,000	0	1,520,000	1,520,000
				SOCC	380,000	0	380,000	380,000
					1,900,000	0	1,900,000	1,900,000
	847 N Halsted St 3400 S Kedzie Ave		3300 S California Ave					
[210 -04] 38422	Bridge/Viaduct Painting - Project #4	Jul-15	Oct-15	STP	1,040,000	0	1,040,000	1,040,000
				SOCC	260,000	0	260,000	260,000
					1,300,000	0	1,300,000	1,300,000
	2201 N Ashland Ave		2404 S Halsted St					
[210 -04] 38471	Bridge/Viaduct Painting - Project #5	Jun-16	Jun-17	STP	1,200,000	0	0	1,200,000
				SOCC	300,000	0	0	300,000
					1,500,000	0	0	1,500,000
	315 W Roosevelt Rd							
[210 -04] 38472	Bridge/Viaduct Painting - Project #6	Jun-16	Jun-17	STP	1,200,000	0	0	1,200,000
				SOCC	300,000	0	0	300,000
					1,500,000	0	0	1,500,000
	2502 S Loomis St		2505 S Loomis St					
[210 -04] 38478	Harrison St. Viaduct over Union Station (West of Chicago River) - Construction	Jun-16	Jun-17	HBR	2,820,000	0	0	2,820,000
				STP	6,548,880	0	0	6,548,880
				TBD	2,341,720	0	0	2,341,720
					11,710,600	0	0	11,710,600
[210 -04] 38480	Bridge/Viaduct Painting - Project #7	Jun-17	Jun-18	STP	1,200,000	0	0	1,200,000
				SOCC	300,000	0	0	300,000
					1,500,000	0	0	1,500,000
[210 -04] 38481	Bridge/Viaduct Painting - Project #8	Jun-17	Jun-18	STP	1,200,000	0	0	1,200,000
				SOCC	300,000	0	0	300,000
					1,500,000	0	0	1,500,000
[210 -04] 38485	Webster Ave. Over the North Branch of the Chicago River - Construction	Jun-19	Jun-20	STP	1,200,000	0	0	1,200,000
				TBD	300,000	0	0	300,000
					1,500,000	0	0	1,500,000
	1550 W Webster Ave							

2015 - 2019 Capital Improvement Program

TRANSPORTATION-BRIDGE IMPROVEMENTS

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2015 Allocation	2015- 2019 Allocation
		Start	End					
[224 -00] 4683	ADAMS ST BR/VIADUCT AT S BR CHGO R (CANAL TO WACKER)	Aug-15	Dec-16	ID5	80,000	80,000	0	0
				ID6	90,000	90,000	0	0
				ILF	130,000	130,000	0	0
				ST5	320,000	320,000	0	0
				STF	1,280,000	1,280,000	0	0
				STP	12,350,000	0	12,350,000	12,350,000
				IL12	100,000	100,000	0	0
				SOCC	24,936,000	700,000	24,236,000	24,236,000
					39,286,000	2,700,000	36,586,000	36,586,000
	On W Adams St From S Canal St To S Wacker Dr							
Totals for BRIDGE IMPROVEMENTS					313,748,400	57,850,400	106,343,600	255,898,000

2015 - 2019 Capital Improvement Program

TRANSPORTATION-INTERSECTION/OTHER SAFETY IMPROVEMENTS

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2015 Allocation	2015- 2019 Allocation	
		Start	End						
[210 -08] 4504	REALIGNMENT OF ROOT & EXCHANGE @ HALSTED On W Root St From S Halsted St To S Emerald Ave	Nov-15	Aug-16	0175	2,500,000	275,000	2,225,000	2,225,000	
[210 -10] 4567	ARMITAGE/ASHLAND/ELSTON INTERSECTION IMPROVEMENT (DESIGN ONLY) W Armitage Ave And N Ashland Ave	(20)	Jun-08	Jun-17	0787	1,400,000	400,000	0	1,000,000
[210 -10] 4568	FULLERTON/DAMEN/ELSTON INTERSECTION (DESIGN, ROW & CONSTRUCTION) N Damen Ave And W Fullerton Ave		Oct-13	Jun-18	0787	45,800,000	45,800,000	0	0
					HPP	5,624,000	0	5,624,000	5,624,000
					STP	14,660,000	0	13,360,000	14,660,000
						66,084,000	45,800,000	18,984,000	20,284,000
[210 -10] 4580	CHICAGO TRUCK ROUTE ADVISORY SYSTEM (DESIGN AND IMPLEMENTATION)	(20)	Sep-14	Sep-15	CMQ	256,000	256,000	0	0
					0M07	64,000	64,000	0	0
						320,000	320,000	0	0
[210 -10] 4588	DETOUR EVENT ADVISORY SYSTEM (DESIGN & IMPLEMENTATION)	(20)	Jun-14	Jun-15	CMQ	336,000	336,000	0	0
					0M07	84,000	84,000	0	0
						420,000	420,000	0	0
[210 -10] 32959	ARTERIAL CONGESTION ADVISORY STUDY	(20)	Sep-14	Sep-15	CMQ	480,000	480,000	0	0
					0M07	120,000	120,000	0	0
						600,000	600,000	0	0
[210 -10] 35492	Rockwell Gardens Viaduct Closure for Adams and Wilcox S Rockwell St And W Wilcox St W Adams St And S Rockwell St	(20)	Sep-10	Jul-15	0621	497,200	497,200	0	0
[210 -10] 36544	Guardrail Installation/Maintenance - 2015		Jan-15	Dec-15	GO15	400,000	0	400,000	400,000
[210 -10] 38184	Intersections Improvement (HSIP) Belmont/Kedzie & LaSalle/Eugenie at Clark (Design only) N Kedzie Ave And W Belmont Ave N La Salle Dr And W Eugenie St	(20)	Jul-14	Dec-15	0C16	8,746	8,746	0	0
					HSIP	78,713	78,713	0	0
						87,459	87,459	0	0
[210 -10] 38756	Pedestrian Crash Corridor Improvement (design only) On S Cicero Ave From W Harrison St To W Chicago Ave On W 95th St From S Eggleston Ave To S Dr Martin Luther King Jr Dr	(20)	Jan-16	Dec-17	SOCC	748,000	0	0	748,000
[210 -10] 39496	Make Way for People		May-15	Nov-15	0G01	45,000	0	45,000	45,000

2015 - 2019 Capital Improvement Program

TRANSPORTATION-INTERSECTION/OTHER SAFETY IMPROVEMENTS

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2015 Allocation	2015- 2019 Allocation
		Start	End					
[210 -10] 39784	Traffic Control Services on Arterial Streets Impacted by Improvement of I-90/94 at I-290/Congress	Jun-15	Jun-16	0995	200,000	0	200,000	200,000
Totals for INTERSECTION/OTHER SAFETY IMPROVEMENTS					73,301,659	48,399,659	21,854,000	24,902,000

2015 - 2019 Capital Improvement Program

TRANSPORTATION-MAJOR STREET IMPROVEMENTS

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2015 Allocation	2015- 2019 Allocation
		Start	End					
[210 -02] 36560	GRAND AVE., CHICAGO AVE. TO DAMEN AVE. (DESIGN ONLY)	(20)	Aug-13 Dec-17	STF	920,000	920,000	0	0
				IL12	230,000	230,000	0	0
					1,150,000	1,150,000	0	0
	2000-2920 W Grand Ave							
[210 -02] 37466	Balmoral Ave. Extension, Balmoral Ave. to Bessie Coleman Dr., Chicago O'Hare Extension		Feb-14 Aug-15	ID12	24,300,000	20,600,000	3,700,000	3,700,000
				ID14	1,900,000	1,900,000	0	0
				ID15	611,000	0	611,000	611,000
					26,811,000	22,500,000	4,311,000	4,311,000
	O'Hare International Airport - 10000 W Ohare St							
[210 -02] 38006	Street Improvements - Oak Park / Irving Park Road to Forest Preserve Dr.		Aug-15 May-16	0034	6,000,000	6,000,000	0	0
				0F24	85,000	0	85,000	85,000
					6,085,000	6,000,000	85,000	85,000
	On N Oak Park Ave From W Irving Park Rd To W Forest Preserve Ave							
[210 -02] 38182	63rd St., Cottage Grove Ave. to Western Ave. - Traffic Safety Improvements		Jul-15 Dec-15	HPP	1,600,000	0	1,600,000	1,600,000
	On W 63rd St From S Western Ave To S Wallace St							
[210 -02] 38187	ADA Ramps Imp. Project #55 & 59 (North)		Jun-17 Jun-18	STP	6,200,000	0	800,000	6,200,000
				IL11	200,000	0	200,000	200,000
				SOCC	3,600,000	0	0	3,600,000
					10,000,000	0	1,000,000	10,000,000
	On N Austin Ave From W Grand Ave To W Addison St							
	On N California Ave From W Devon Ave To W Peterson Ave							
	On N Clark St From W Addison St To W Diversey Pkwy							
	On N Clybourn Ave From N Southport Ave To W Belmont Ave							
	On N Damen Ave From W Belmont Ave To W Addison St							
	On N Halsted St From W Addison St To W Aldine Ave							
	On N Harlem Ave From W Irving Park Rd To W Belmont Ave							
	On N Laramie Ave From W Warwick Ave To W Belmont Ave							
	On N Northwest Hwy From N Oketo Ave To N Ozark Ave							
	On N Sheridan Rd From W Lawrence Ave To W Foster Ave							
	On W Belmont Ave From N Nottingham Ave To N Pittsburgh Ave							
	On W Devon Ave From N Milwaukee Ave To N Caldwell Ave							
	On W Higgins Ave From N Nagle Ave To N Central Ave							
	On W Montrose Ave From N Francisco Ave To N Central Park Ave							
	On W Montrose Ave From N Western Ave To N Rockwell St							
	1200-3200 N Lake Shore Dr							
	On N California Ave From W Addison St To W Diversey Ave							
	On N California Ave From W Lawrence Ave To W Foster Ave							
	On N Clark St From W Edgewater Ave To W Ardmore Ave							
	On N Clybourn Ave From W North Ave To N Sheffield Ave							
	On N East River Rd From W Lawrence Ave To W I190 Expy Ob							
	On N Halsted St From W Wellington Ave To W Diversey Pkwy							
	On N Laramie Ave From W Montrose Ave To W Irving Park Rd							
	On N Nagle Ave From W Gunnison St To N Northwest Hwy							
	On N Pulaski Rd From W Lawrence Ave To W Foster Ave							
	On W Belmont Ave From N Cumberland Ave To W Forest Preserve Ave							
	On W Belmont Ave From N Sayre Ave To N Narragansett Ave							
	On W Foster Ave From N Ashland Ave To N Lake Shore Dr Sb							
	On W Irving Park Rd From N Harlem Ave To N Neenah Ave							
	On W Montrose Ave From N Lake Shore Dr Sb To N Damen Ave							
	On W Webster Ave From N Leavitt St To N Elston Ave							
	5200-5700 N Lake Shore Dr Sb							

2015 - 2019 Capital Improvement Program

TRANSPORTATION-MAJOR STREET IMPROVEMENTS

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2015 Allocation	2015- 2019 Allocation	
		Start	End						
[210 -02] 38190	ADA Ramps Imp. Project #58 & 62 (Far South)	Jun-17	Jun-18	STP	9,600,000	0	0	9,600,000	
				IL11	200,000	0	0	200,000	
				SOCC	2,200,000	0	0	2,200,000	
					12,000,000	0	0	12,000,000	
	On E 79th St From S Cottage Grove Ave To S Woodlawn Ave								
	On E 95th St From S State St To S Stony Island Ave								
	On S Avenue L From E 106th St To E 117th St								
	On S Burley Ave From E 83rd St To E 87th St								
	On S Commercial Ave From E 100th St To E 104th St								
	On S Halsted St From W 115th St To W 127th St								
	On S Indiana Ave From E 130th St To E 136th Pl								
	On S Pulaski Rd From W 79th St To W 87th St								
	On S State St From W 119th St To W 127th St								
	On S Torrence Ave From E 97th St To E 106th St								
	On S Wentworth Ave From W 113th St To W 127th St								
	On S Western Ave From W 115th St To W 119th St								
	On W 111th St From S Racine Ave To S Halsted St								
	On W 87th St From S Vincennes Ave To S Eggleston Ave								
	On E 87th St From S Commercial Ave To S Mackinaw Ave								
	On E 95th St From S Stony Island Ave To S Colfax Ave								
	On S Avenue O From E 105th St To E 114th St								
	On S Colfax Ave From S Anthony Ave To E 97th St								
	On S Ewing Ave From S Indianapolis Ave To E 114th St								
	On S Halsted St From W 79th St To W 115th St								
	On S Michigan Ave From E 119th St To E 127th St								
	On S South Chicago Ave From E 79th St To S Baltimore Ave								
	On S Stony Island Ave From E 79th St To E 95th St								
	On S Vincennes Ave From W 84th St To W 103rd St								
	On S Wentworth Ave From W 95th St To W 98th Pl								
	On W 107th St From S Pulaski Rd To S Kedzie Ave								
	On W 87th St From S Kedzie Ave To S Western Ave								
	On W 87th St From S Western Ave To S Damen Ave								
[210 -02] 38384	Arterial Street Resurfacing #63 North Area (Construction)	Aug-14	Aug-15	STP	6,176,000	6,176,000	0	0	
				SOCC	1,544,000	1,544,000	0	0	
					7,720,000	7,720,000	0	0	
	On N Central Ave From W Montrose Ave To W Higgins Ave								
	On N Lincoln Ave From N Wells St To N Larrabee St								
	On N Pulaski Rd From W Barry Ave To W Diversey Ave								
	On N Sheridan Rd From W Belmont Ave To W Diversey Pkwy								
	On W Armitage Ave From N Western Ave To N Damen Ave								
	On W Diversey Ave From N Laramie Ave To N Pulaski Rd								
	5100-6200 N Milwaukee Ave								
	On N Damen Ave From W Belmont Ave To W Diversey Pkwy								
	On N Lincoln Ave From W Fullerton Ave To W Diversey Pkwy								
	On N Sheridan Rd From W Balmoral Ave To W Foster Ave								
	On N Sheridan Rd From W Sunnyside Ave To W Irving Park Rd								
	On W Belmont Ave From N Laramie Ave To N Cicero Ave								
	On W Irving Park Rd From N Neenah Ave To N Austin Ave								
[210 -02] 38467	Milwaukee Ave., Logan Blvd. to Belmont Ave. (Design)	(20)	Oct-15	Dec-18	0637	400,000	0	400,000	400,000
					0921	400,000	0	400,000	400,000
					CCH	240,000	0	0	240,000
					STP	960,000	0	0	960,000
						2,000,000	0	800,000	2,000,000
	On N Milwaukee Ave From W Belmont Ave To W Logan Blvd								
	N Kedzie Ave And N Milwaukee Ave								
	On W Logan Blvd From N Kedzie Ave To N Milwaukee Ave								
	N Kedzie Ave And W Logan Blvd								
[210 -02] 38477	Ogden Ave., Pulaski Rd. to Western Ave. - Phase II Design	(20)	Jul-17	Dec-19	STP	800,000	0	0	800,000
					SOCC	200,000	0	0	200,000
						1,000,000	0	0	1,000,000
	On W Ogden Ave From S Pulaski Rd To S Western Ave								

2015 - 2019 Capital Improvement Program

TRANSPORTATION-MAJOR STREET IMPROVEMENTS

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2015 Allocation	2015- 2019 Allocation
		Start	End					
[210 -02] 38845	ARTERIAL STREET ADA RAMPS #52 CENTRAL AREA	Apr-15	Aug-15	STP	3,448,000	0	3,448,000	3,448,000
				SOCC	1,957,000	1,957,000	0	0
					5,405,000	1,957,000	3,448,000	3,448,000
	On E Jackson Dr From S Columbus Dr To S Lake Shore Dr Sb On S Indiana Ave From E 16th St To E Cermak Rd On W Division St From N Halsted St To N Clybourn Ave On W Jackson Blvd From S Wacker Dr To S Wabash Ave On W Monroe St From S State St To S Canal St On W Ontario St From N Orleans St To N State St On W Warren Blvd From N Ashland Ave To N Ogden Ave On W Warren Blvd From N Kedzie Ave To N California Ave				On S Canalport Ave From W Cermak Rd To W 18th St On S State St From W Roosevelt Rd To W 18th St On W Jackson Blvd From S Halsted St To S Canal St On W Madison St From N Ashland Ave To N Michigan Ave On W North Ave From N Cicero Ave To N Central Ave On W Roosevelt Rd From S Austin Blvd To S Laramie Ave On W Warren Blvd From N Damen Ave To N Paulina St			
[210 -02] 39049	Arterial Street Resurfacing Supplemental S.F./South	Jun-14	Aug-15	HWY4	7,985,000	7,985,000	0	0
	On S Ashland Ave From W Pershing Rd To W 58th St On W 51st St From S Ashland Ave To S Halsted St On W 59th St From S Pulaski Rd To S Sacramento Ave				On S Cottage Grove Ave From E 63rd St To E 71st St On W 55th St From S Narragansett Ave To S Cicero Ave			
[210 -02] 39443	38th Ward - Street and Sidewalk Repairs (4200-4400 N. Central/4000-4232 N. Long) TIF/Menu Funded	Jun-14	Dec-15	0033	24,985	24,985	0	0
				0357	518,307	518,307	0	0
					543,292	543,292	0	0
	4200-4400 N Central Ave				4000-4232 N Long Ave			
[210 -02] 39546	Irving Park Road Pedestrian Refuge Island Installation (TIF)	Mar-15	Nov-15	0357	59,999	0	59,999	59,999
	5500 W Irving Park Rd							
[210 -02] 39669	2015 Thermoplastic Parement Marking - Arterial Streets	Jun-15	Nov-15	GO15	1,000,000	0	1,000,000	1,000,000
[210 -02] 39711	Arterial Street Resurfacing #67 (North) - 2015	Sep-15	Dec-15	STP	8,440,000	0	8,440,000	8,440,000
				SOCC	2,110,000	0	2,110,000	2,110,000
					10,550,000	0	10,550,000	10,550,000
	On N Caldwell Ave From W Devon Ave To N Cicero Ave On N Central Park Ave From W Fullerton Ave To W Armitage Ave On N Kimball Ave From W Ardmore Ave To N Lincoln Ave On N McCormick Rd From N Lincoln Ave To W Devon Ave On N Sheffield Ave From W Armitage Ave To W North Ave On W Diversey Ave From N Harlem Ave To N Narragansett Ave 2021-2600 N Stockton Dr				On N California Ave From W Howard St To W Touhy Ave On N Elston Ave From W North Ave To W Webster Ave On N Marine Dr From W Foster Ave To W Montrose Ave On N Pulaski Rd From W Peterson Ave To W Foster Ave On N Wells St From W North Ave To N Lincoln Ave On W Irving Park Rd From N Cumberland Ave To W Forest Preserve Ave			

2015 - 2019 Capital Improvement Program

TRANSPORTATION-MAJOR STREET IMPROVEMENTS

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2015 Allocation	2015- 2019 Allocation
		Start	End					
[210 -02] 39717	Arterial Street Resurfacing #73 (South) - 2016	Jun-16	Jun-17	HPP	1,600,000	0	0	1,600,000
				STP	6,400,000	0	0	6,400,000
				SOCC	2,000,000	0	0	2,000,000
					10,000,000	0	0	10,000,000
[210 -02] 39718	Arterial Street Resurfacing #74 (Far South) - 2016	Jun-16	Jun-17	STP	8,000,000	0	0	8,000,000
				SOCC	2,000,000	0	0	2,000,000
					10,000,000	0	0	10,000,000
[210 -02] 39719	Arterial Street Resurfacing #75 (North) - 2017	Jun-17	Jun-18	STP	8,000,000	0	0	8,000,000
				SOCC	2,000,000	0	0	2,000,000
					10,000,000	0	0	10,000,000
[210 -02] 39720	Arterial Street Resurfacing #76 (Central) - 2017	Jun-17	Jun-18	STP	8,000,000	0	0	8,000,000
				SOCC	2,000,000	0	0	2,000,000
					10,000,000	0	0	10,000,000
[210 -02] 39721	Arterial Street Resurfacing #77 (South) - 2017	Jun-17	Jun-18	STP	8,000,000	0	0	8,000,000
				SOCC	2,000,000	0	0	2,000,000
					10,000,000	0	0	10,000,000
[210 -02] 39724	Arterial Street Resurfacing #78 (Far South) - 2017	Jun-17	Jun-18	STP	8,000,000	0	0	8,000,000
				SOCC	2,000,000	0	0	2,000,000
					10,000,000	0	0	10,000,000
[210 -02] 39726	Arterial Street Resurfacing #79 (North) - 2018	Jun-18	Jun-19	STP	8,000,000	0	0	8,000,000
				SOCC	2,000,000	0	0	2,000,000
					10,000,000	0	0	10,000,000
[210 -02] 39727	Arterial Street Resurfacing #80 (Central) - 2018	Jun-18	Jun-19	STP	8,000,000	0	0	8,000,000
				SOCC	2,000,000	0	0	2,000,000
					10,000,000	0	0	10,000,000
[210 -02] 39729	Arterial Street Resurfacing #81 (South) - 2018	Jun-18	Jun-19	STP	8,000,000	0	0	8,000,000
				SOCC	2,000,000	0	0	2,000,000
					10,000,000	0	0	10,000,000

2015 - 2019 Capital Improvement Program

TRANSPORTATION-MAJOR STREET IMPROVEMENTS

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2015 Allocation	2015- 2019 Allocation
		Start	End					
[210 -02] 39730	Arterial Street Resurfacing #82 (Far South) - 2018	Jun-18	Jun-19	STP	8,000,000	0	0	8,000,000
				SOCC	2,000,000	0	0	2,000,000
					10,000,000	0	0	10,000,000
[210 -02] 39731	Arterial Street Resurfacing #83 (North) - 2019	Jun-19	Jun-20	STP	8,000,000	0	0	8,000,000
				SOCC	2,000,000	0	0	2,000,000
					10,000,000	0	0	10,000,000
[210 -02] 39732	Arterial Street Resurfacing #84 (Central) - 2019	Jun-19	Jun-20	STP	8,000,000	0	0	8,000,000
				SOCC	2,000,000	0	0	2,000,000
					10,000,000	0	0	10,000,000
[210 -02] 39733	Arterial Street Resurfacing #85 (South) - 2019	Jun-19	Jun-20	STP	8,000,000	0	0	8,000,000
				SOCC	2,000,000	0	0	2,000,000
					10,000,000	0	0	10,000,000
[210 -02] 39735	Arterial Street Resurfacing #86 (Far South) - 2019	Jun-19	Jun-20	STP	8,000,000	0	0	8,000,000
				SOCC	2,000,000	0	0	2,000,000
					10,000,000	0	0	10,000,000
[210 -02] 39747	Bridge & Viaduct Painting #12	Jun-19	Jun-20	STP	1,200,000	0	0	1,200,000
				SOCC	300,000	0	0	300,000
					1,500,000	0	0	1,500,000
[210 -02] 39764	Roosevelt Rd, State St. to Columbus Dr. - Street Resurfacing	Jun-15	Jun-16	ID15	540,000	0	540,000	540,000
[210 -02] 39873	Roosevelt Road, Halsted Street to Canal Street - Arterial Street Resurfacing	Aug-15	Dec-15	ID15	540,000	0	540,000	540,000
	On W Roosevelt Rd From S Halsted St To S Canal St							
[210 -02] 39896	Street Resurfacing - various locations	Oct-15	Oct-15	CCH	2,000,000	0	2,000,000	2,000,000
	On S Ada St From W 116th St To W 117th St							
	On S Emerald Ave From W 129th Pl To W 128th Pl							
	On S Justine St From W 122nd St To W 121st St							
	On S Narragansett Ave From W 51st St To W 53rd St							
	On S Oakley Ave From W 118th St To W 119th St							
	On S Peoria St From W 99th St To W 100th St							
	On S Union Ave From W 109th St To W 108th St							
	On W 101st St From S Aberdeen St To S Racine Ave							
	On W 104th Pl From S Morgan St To S Aberdeen St							
	On W 123rd St From S May St To S Racine Ave							
	S Sangamon St And W 98th Pl							
	On S Bishop St From W 116th St To W 117th St							
	On S Green St From W 98th St To W 98th Pl							
	On S Lafayette Ave From W 122nd St To W 121st St							
	On S Narragansett Ave From W 56th St To W 63rd St							
	On S Peoria St From W 98th St To W 98th Pl							
	On S Sangamon St From W 98th St To W 98th Pl							
	On S Wallace St From W 108th St To W 111th St							
	On W 103rd Pl From S Morgan St To S Aberdeen St							
	On W 117th St From S Ada St To S Bishop St							
	On W 97th St From S Halsted St To S Union Ave							

2015 - 2019 Capital Improvement Program

TRANSPORTATION-MAJOR STREET IMPROVEMENTS

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2015 Allocation	2015- 2019 Allocation
		Start	End					
Totals for MAJOR STREET IMPROVEMENTS					504,482,671	83,756,100	110,939,571	420,726,571

2015 - 2019 Capital Improvement Program

TRANSPORTATION-RAILROAD IMPROVEMENTS

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2015 Allocation	2015- 2019 Allocation	
		Start	End						
[210 -32] 32172	CREATE Right of Way Acquisition	(20)	Mar-16	Mar-18	0897	125,000	125,000	0	0
					ID6	200,000	200,000	0	0
					ID7	240,000	240,000	0	0
					STF	960,000	960,000	0	0
					STP	4,685,000	0	0	4,685,000
					SOCC	643,200	0	0	643,200
						6,853,200	1,525,000	0	5,328,200
[210 -32] 32757	CREATE, Environmental Impact Study - St. Charles	(20)	Mar-18	Mar-19	0162	1,350,000	1,350,000	0	0
[210 -32] 34932	95TH ST AT EGGLESTON AV - CREATE GRADE SEPARATION (ENG ONLY)	(20)	Jan-16	Mar-19	STP	150,000	0	0	150,000
					SOCC	850,000	0	0	850,000
						1,000,000	0	0	1,000,000
	400 W 95th St								
[210 -32] 34933	ARCHER AV AT KENTON AV - CREATE GRADE SEPARATION (ENG ONLY)	(20)	Jul-15	Dec-18	STP	1,600,000	0	1,600,000	1,600,000
					SOCC	400,000	0	400,000	400,000
						2,000,000	0	2,000,000	2,000,000
	5264 S Archer Ave								
[210 -32] 34934	COLUMBUS AV AT MAPLEWOOD AV - CREATE GRADE SEPARATION (ENG ONLY)	(20)	Jul-15	Dec-18	STP	600,000	0	600,000	600,000
					SOCC	1,400,000	0	1,400,000	1,400,000
						2,000,000	0	2,000,000	2,000,000
	2532 W Columbus Ave								
Totals for RAILROAD IMPROVEMENTS						13,203,200	2,875,000	4,000,000	10,328,200

2015 - 2019 Capital Improvement Program

TRANSPORTATION-TRAFFIC SIGNALS

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2015 Allocation	2015- 2019 Allocation
		Start	End					
[210 -06] 4372	PETERSON AVE, CICERO-RIDGE INTERCONNECT	Jan-16	Dec-17	CMQ	2,489,600	369,600	0	2,120,000
				ID7	97,200	97,200	0	0
				ILF	52,400	52,400	0	0
				IL13	530,000	530,000	0	0
					3,169,200	1,049,200	0	2,120,000
	On W Peterson Ave From N Paulina St To N Cicero Ave							
[210 -06] 4375	NEAR WEST SIDE INTERCONNECT	Jan-11	Dec-16	CMQ	4,681,513	2,608,000	2,073,513	2,073,513
				ILF	229,000	229,000	0	0
				IL13	423,000	423,000	0	0
					5,333,513	3,260,000	2,073,513	2,073,513
	N Canal St And W Lake St N Canal St And W Randolph St N Clinton St And W Lake St N Clinton St And W Randolph St N Desplaines St And W Lake St N Desplaines St And W Randolph St N Jefferson St And W Lake St N Jefferson St And W Randolph St S Canal St And W Jackson Blvd S Canal St And W Van Buren St S Clinton St And W Monroe St S Desplaines St And W Jackson Blvd S Desplaines St And W Van Buren St S Jefferson St And W Van Buren St W Adams St And S Clinton St W Adams St And S Jefferson St			N Canal St And W Madison St N Canal St And W Washington Blvd N Clinton St And W Madison St N Clinton St And W Washington Blvd N Desplaines St And W Madison St N Desplaines St And W Washington Blvd N Jefferson St And W Madison St N Jefferson St And W Washington Blvd S Canal St And W Monroe St S Clinton St And W Jackson Blvd S Clinton St And W Van Buren St S Desplaines St And W Monroe St S Jefferson St And W Monroe St W Adams St And S Canal St W Adams St And S Desplaines St W Jackson Blvd And S Jefferson St				
[210 -06] 4409	ITS - CICERO AVENUE TRAVELER INFORMATION SYSTEM & MIDWAY AIRPORT ADVISORY RADIO	Jan-16	Jun-16	CMQ	2,863,000	676,000	2,187,000	2,187,000
				ID7	169,000	169,000	0	0
				IL11	407,000	0	407,000	407,000
			3,439,000	845,000	2,594,000	2,594,000		
	5700 S Cicero Ave							
[210 -06] 4426	CERMAK RD., ASHLAND - MARTIN LUTHER KING DR. - TRAFFIC SIGNAL INTERCONNECT	Apr-14	Dec-16	0872	2,215,500	2,215,500	0	0
	On E Cermak Rd From S Dr Martin Luther King Jr Dr To S State St							
								On W Cermak Rd From S State St To S Ashland Ave

2015 - 2019 Capital Improvement Program

TRANSPORTATION-TRAFFIC SIGNALS

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2015 Allocation	2015- 2019 Allocation	
		Start	End						
[210 -06] 4441	87TH ST, WESTERN AV TO DAN RYAN EXPRESSWAY	Feb-16	Dec-16	CMQ	3,208,800	200,000	0	3,008,800	
				HPP	400,000	0	0	400,000	
				ID5	50,000	50,000	0	0	
				SOCC	1,504,450	0	0	1,504,450	
					5,163,250	250,000	0	4,913,250	
	On W 87th St From S Lawndale Ave To S Western Ave			On W 87th St From S Western Ave To S Lafayette Ave					
[210 -06] 4442	95TH ST, WESTERN AV TO EWING AVE (US 41)	Jan-16	Dec-16	CMQ	8,244,000	424,000	0	7,820,000	
				ID5	106,000	106,000	0	0	
				SOCC	1,955,000	0	0	1,955,000	
					10,305,000	530,000	0	9,775,000	
	On E 95th St From S State St To S Ewing Ave			On W 95th St From S Western Ave To S State St					
[210 -06] 4443	CICERO AV, PETERSON AV TO LEXINGTON AV	Jan-13	Dec-16	CMQ	8,556,000	448,000	0	8,108,000	
				ID5	112,000	112,000	0	0	
					8,668,000	560,000	0	8,108,000	
	On N Cicero Ave From W Peterson Ave To W Madison St			On S Cicero Ave From W Madison St To W Lexington St					
[210 -06] 4467	BROADWAY & SHERIDAN RD - DEVON TO HOLLYWOOD, TRAFFIC SIGNAL INTERCONNECT (Design Only)	(20)	Feb-14	Dec-16	CMQ	292,000	292,000	0	0
					HPP	1,200,000	280,000	0	920,000
					IL11	143,000	143,000	0	0
					SOCC	230,000	0	230,000	230,000
						1,865,000	715,000	230,000	1,150,000
	On N Broadway From W Devon Ave To W Hollywood Ave			On N Sheridan Rd From W Devon Ave To W Hollywood Ave					
[210 -06] 4468	ROOSEVELT RD, WESTERN TO LAKE SHORE DRIVE, TRAFFIC SIGNAL INTERCONNECT	Jan-16	Dec-16	CMQ	4,912,000	4,912,000	0	0	
				OM07	86,000	86,000	0	0	
				IL11	100,000	100,000	0	0	
				IL13	1,042,000	1,042,000	0	0	
					6,140,000	6,140,000	0	0	
	On E Roosevelt Rd From S State St To S Columbus Dr			On W Roosevelt Rd From S State St To S Western Ave					
[210 -06] 4494	STONY ISLAND - MIDWAY PLAISANCE TO 95TH ST (SIGNAL INTERCONNECT)	Jan-14	Dec-16	CMQ	4,732,000	700,000	0	4,032,000	
				IL11	175,000	175,000	0	0	
				SOCC	1,008,000	0	0	1,008,000	
					5,915,000	875,000	0	5,040,000	
	On S Stony Island Ave From E 59th St To E 95th St								

2015 - 2019 Capital Improvement Program

TRANSPORTATION-TRAFFIC SIGNALS

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2015 Allocation	2015- 2019 Allocation	
		Start	End						
[210 -06] 4497	ASHLAND AVE - DEVON AVE TO CERMAK RD, SIGNAL INTERCONNECT (DESIGN ONLY) N Ashland Ave And W Devon Ave	(20)	Oct-08	Dec-16	CCH	675,000	675,000	0	0
[210 -06] 32708	FEDERAL 2010 TRAFFIC SIGNAL PROGRAM - ENGINEERING ONLY (LOCATIONS TBD)	(20)	Jan-15	Jul-17	STP	400,000	0	400,000	400,000
					SOCC	100,000	0	100,000	100,000
						500,000	0	500,000	500,000
[210 -06] 32709	FEDERAL 2010 TRAFFIC SIGNAL PROGRAM - CONSTRUCTION (LOCATIONS TBD)		Jun-16	Dec-16	STP	3,200,000	0	0	3,200,000
					SOCC	800,000	0	0	800,000
						4,000,000	0	0	4,000,000
[210 -06] 33166	2012- PEDESTRIAN COUNTDOWN SIGNALS S Western Ave And W Congress Pkwy 4900 S Cottage Grove Ave 4700 S Lake Park Ave 5700 S Stony Island Ave 36 W Polk St		Feb-12	Dec-16	0C51	89,400	89,400	0	0
[210 -06] 33806	79TH ST - CICERO AVE TO ASHLAND AV On W 79th St From S Ashland Ave To S Cicero Ave		Jun-13	Dec-16	CMQ	5,460,000	440,000	0	5,020,000
					0M07	110,000	110,000	0	0
					SOCC	1,255,000	0	0	1,255,000
						6,825,000	550,000	0	6,275,000
[210 -06] 34708	79TH AND COLFAX TRAFFIC SIGNAL E 79th St And S Colfax Ave		Jul-15	Oct-15	0972	225,000	225,000	0	0
					DCEO	100,000	100,000	0	0
						325,000	325,000	0	0
[210 -06] 34719	Ward 32 - Halsted and Blackhawk - New Traffic Signal - Near North TIF W Blackhawk St And N Halsted St		Nov-14	Nov-15	0102	400,000	50,000	350,000	350,000
[210 -06] 35127	Ward 38 - Madison Austin Corridor TIF - Karlov and Washington - TSM N Karlov Ave And W Washington Blvd		Sep-15	Dec-15	0548	350,000	0	350,000	350,000
[210 -06] 35329	COMMERCIAL & SOUTH CHICAGO-LEFT TURN ARROW-10TH WARD TIF S Commercial Ave And S South Chicago Ave		Mar-16	Oct-16	0980	81,000	81,000	0	0

2015 - 2019 Capital Improvement Program

TRANSPORTATION-TRAFFIC SIGNALS

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2015 Allocation	2015- 2019 Allocation
		Start	End					
[210 -06] 38761	Left Turn Arrows - 57th St./Stony Island Ave. (funded by Univ. of Chicago) E 57th St And S Stony Island Ave	Apr-14	Dec-15	0G01	6,000	6,000	0	0
[210 -06] 38807	Roosevelt Road at Austin Avenue - Traffic Signal Improvement, LED Upgrade (IDOT project/ City Share) S Pulaski Rd And W 107th St	Jun-14	May-16	0995 0996 0C16	38,237 1,006 1,007	38,237 1,006 1,007	0 0 0	0 0 0
					40,250	40,250	0	0
[210 -06] 39058	Foster at Avers - Signal Improvements W Foster Ave And N Avers Ave W Foster Ave And N Tripp Ave	Jun-14	Jun-15	HSIP SOCC	275,000 50,000	0 0	275,000 50,000	275,000 50,000
					325,000	0	325,000	325,000
[210 -06] 39202	IL 50 (Cicero Ave.); Central Ave and Montrose Ave at Various Locations - Traffic Signal Imp. (IDOT) S Central Ave And W 51st St W Montrose Ave And N Neenah Ave 7303 S Cicero Ave	Sep-14	Aug-15	0C16	2,714	2,714	0	0
[210 -06] 39255	Traffic Signal Modernization/Sheffield-Kingsbury-Weed N Kingsbury St And W Weed St	Sep-15	Nov-15	0121	400,000	0	400,000	400,000
[210 -06] 39256	100 N. Lower Wacker Traffic Signal 100 N Wacker Lower Dr	Jul-15	Sep-15	0A50	300,000	300,000	0	0
[210 -06] 39294	Signal Improvements in 40th Ward	Jan-15	Dec-15	DCEO	300,000	0	300,000	300,000
[210 -06] 39325	Forest Preserve Dr. at Montrose Ave. and Various Locations - Traffic Signal Improvement S Cicero Ave And W 65th St W Forest Preserve Ave And W Montrose Ave	Jun-14	Sep-15	0995 0996 0C16	142,025 3,213 4,262	142,025 3,213 4,262	0 0 0	0 0 0
					149,500	149,500	0	0
[210 -06] 39412	Traffic Signal Modernization - Halsted and Fulton Market N Halsted St And W Fulton Market	Jul-15	Nov-15	0180	350,000	0	350,000	350,000
[210 -06] 39455	FOSTER-KEDZIE-KIMBALL/LTAs 39TH WARD-TIF FUNDED W Foster Ave And N Kedzie Ave	Sep-15	Dec-15	0154	175,000	0	175,000	175,000

2015 - 2019 Capital Improvement Program

TRANSPORTATION-TRAFFIC SIGNALS

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2015 Allocation	2015- 2019 Allocation
		Start	End					
[210 -06] 39589	4900 W. Fullerton Countdown Timers 4900 W Fullerton Ave	Apr-15	Jul-15	0906	13,000	0	13,000	13,000
[210 -06] 39751	Foster at Kostner and Tripp - Signal Improvements	Jun-15	Jun-16	SOCC	650,000	0	650,000	650,000
Totals for TRAFFIC SIGNALS					76,051,882	20,958,824	12,436,608	55,093,058

2015 - 2019 Capital Improvement Program

TRANSPORTATION-TRANSIT/BICYCLE/PEDESTRIAN

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2015 Allocation	2015- 2019 Allocation
		Start	End					
[210 -24] 3875	41ST ST BICYCLE & PEDESTRIAN BRIDGE	Apr-16	Dec-18	CMQ	1,145,000	1,145,000	0	0
				STP	335,000	335,000	0	0
				IL13	370,000	370,000	0	0
				SOCC	4,690,000	0	4,690,000	4,690,000
				TIGR	18,760,000	0	18,760,000	18,760,000
					25,300,000	1,850,000	23,450,000	23,450,000
	4100 S Lake Shore Dr Sb							
[210 -24] 3882	CLARK / DIVISION STATE STREET SUBWAY STATION REHABILITATION	Jun-12	Jul-15	CMQ	55,820,000	49,820,000	6,000,000	6,000,000
				OM07	2,410,000	2,410,000	0	0
				OGL	615,000	615,000	0	0
					58,845,000	52,845,000	6,000,000	6,000,000
	1200 N Clark St							
[210 -24] 4628	35TH ST BICYCLE & PEDESTRIAN BRIDGE	Jul-14	Apr-16	CMQ	8,982,600	8,982,600	0	0
				ID6	430,400	430,400	0	0
				STP	13,016,000	11,360,000	1,656,000	1,656,000
				IL13	4,656,000	4,656,000	0	0
				SOCC	415,000	0	415,000	415,000
					27,500,000	25,429,000	2,071,000	2,071,000
	3500 S Lake Shore Dr Sb							
[210 -24] 4637	WALK CHICAGO - Pedestrian Encouragement/Implementation	Jan-16	Jun-17	CMQ	160,000	0	0	160,000
				OM09	40,000	0	0	40,000
					200,000	0	0	200,000
[210 -24] 32551	43RD ST BICYCLE & PEDESTRIAN BRIDGE	Apr-17	Dec-19	CMQ	1,440,000	1,440,000	0	0
				HPP	480,000	480,000	0	0
				ID7	162,000	162,000	0	0
				DCEO	600,000	0	600,000	600,000
				SOCC	318,000	318,000	0	0
					3,000,000	2,400,000	600,000	600,000
	4300 S Lake Shore Dr Sb							

2015 - 2019 Capital Improvement Program

TRANSPORTATION-TRANSIT/BICYCLE/PEDESTRIAN

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2015 Allocation	2015- 2019 Allocation	
		Start	End						
[210 -24] 33022	Bloomingtondale Bike Path	Aug-13	Jun-15	0421	120,000	120,000	0	0	
				0C28	7,415,000	550,000	6,865,000	6,865,000	
				CCH	2,265,000	2,265,000	0	0	
				CMQ	49,776,000	49,776,000	0	0	
				CPD	2,000,000	2,000,000	0	0	
				OG01	5,205,925	2,399,845	2,806,080	2,806,080	
				PRV	19,525,497	19,525,497	0	0	
				86,307,422	76,636,342	9,671,080	9,671,080		
	1634-3552 W Bloomingtondale Ave								
[210 -24] 34149	Addison Underbridge Connector - North Branch Riverfront Trail	Nov-15	May-17	0456	2,009,020	2,009,020	0	0	
				ENH	2,000,000	0	2,000,000	2,000,000	
				FTAP	5,888,000	0	5,888,000	5,888,000	
				SOCC	1,720,000	0	1,720,000	1,720,000	
				11,617,020	2,009,020	9,608,000	9,608,000		
	2701 W Addison St								
[210 -24] 34320	Central Loop Bus Rapid Transit (BRT) and Union Station Transportation Center	Jan-15	Jun-16	0771	19,788,500	16,898,500	2,890,000	2,890,000	
				0912	1,400,000	1,400,000	0	0	
				0A50	6,600,000	6,600,000	0	0	
				CMQ	22,932,000	7,144,000	7,894,000	15,788,000	
				FTA	24,650,000	3,300,000	18,810,000	21,350,000	
				0M07	770,000	770,000	0	0	
								76,140,500	36,112,500
	On E Madison St From S Michigan Ave To S Clinton St 222 S Canal St								
[210 -24] 34678	WEBER SPUR (ENG ONLY)	(20)	Jul-14	Jun-17	0316	720,000	720,000	0	0
					CMQ	3,760,000	2,880,000	880,000	880,000
						4,480,000	3,600,000	880,000	880,000
	6356 N Springfield Ave								
[210 -24] 35542	COMMUTER BICYCLE PARKING - CITYWIDE (SERIES VIII)	Aug-11	Jun-16	CMQ	740,000	0	740,000	740,000	
				0M07	185,000	185,000	0	0	
					925,000	185,000	740,000	740,000	

2015 - 2019 Capital Improvement Program

TRANSPORTATION-TRANSIT/BICYCLE/PEDESTRIAN

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2015 Allocation	2015- 2019 Allocation
		Start	End					
[210 -24] 35766	CHICAGO BIKE MARKETING PROGRAM	(20)	Apr-13 Dec-16	0996	43,650	43,650	0	0
				CMQ	1,360,000	1,360,000	0	0
				0M07	296,350	0	296,350	296,350
					1,700,000	1,403,650	296,350	296,350
[210 -24] 35767	SAFE ROUTES TO SCHOOLS/HIGH SCHOOLS		Jun-16 Nov-16	CMQ	2,663,200	192,000	2,471,200	2,471,200
				0M07	48,000	48,000	0	0
				SOCC	308,800	0	308,800	308,800
					3,020,000	240,000	2,780,000	2,780,000
	Amundsen Cps - 5110 N Damen Ave Harlan Cps - 9652 S Michigan Ave Kelly Cps - 4136 S California Ave Marshall Cps - 3250 W Adams St 3151 W Douglas Blvd			Clemente Cps - 1147 N Western Ave Kanoon Cps - 2233 S Kedzie Ave Lane Tech Cps - 2501 W Addison St Roosevelt Cps - 3436 W Wilson Ave				
[210 -24] 35768	WALK TO TRANSIT - SERIES I & II		Jun-16 Nov-16	CMQ	5,080,000	692,000	4,388,000	4,388,000
				0M07	80,000	80,000	0	0
				SOCC	325,000	0	325,000	325,000
					5,485,000	772,000	4,713,000	4,713,000
[210 -24] 36020	LAKEFRONT TRAIL # 1 - OGDEN SLIP TO JANE ADDAMS PARK		Jan-14 Dec-15	CMQ	16,144,000	16,144,000	0	0
				STF	3,956,000	3,956,000	0	0
				STP	1,500,000	0	1,500,000	1,500,000
				ID12	3,880,000	0	3,880,000	3,880,000
				IL12	4,062,200	0	4,062,200	4,062,200
					29,542,200	20,100,000	9,442,200	9,442,200
	500 E Grand Ave			1920 N Hamlin Ave				
[210 -24] 36026	LAKEFRONT TRAIL # 2 - OGDEN SLIP TO CHICAGO RIVER BRIDGE		Apr-16 Dec-17	CMQ	7,720,400	0	0	7,720,400
				STP	1,000,000	0	0	1,000,000
				SOCC	13,729,600	0	0	13,729,600
					22,450,000	0	0	22,450,000
	401 N Lake Shore Dr Nb							
[210 -24] 36027	LAKEFRONT TRAIL #3 OGDEN SLIP TO CHICAGO RIVER BRIDGE		Mar-17 Mar-18	CMQ	7,609,600	0	409,600	7,609,600
				STP	870,400	0	870,400	870,400
				SOCC	2,120,000	0	2,120,000	2,120,000
					10,600,000	0	3,400,000	10,600,000
	350 N Lake Shore Dr Sb							

2015 - 2019 Capital Improvement Program

TRANSPORTATION-TRANSIT/BICYCLE/PEDESTRIAN

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2015 Allocation	2015- 2019 Allocation
		Start	End					
[210 -24] 36038	STONY ISLAND CYCLE TRACK - 69TH ST TO 77TH ST	May-17	Nov-17	ENH	3,252,000	0	480,000	3,252,000
				OM07	120,000	0	120,000	120,000
				STP	560,000	0	0	560,000
				SOCC	728,000	0	0	728,000
					4,660,000	0	600,000	4,660,000

6900-7700 S Stony Island Ave

2015 - 2019 Capital Improvement Program

TRANSPORTATION-TRANSIT/BICYCLE/PEDESTRIAN

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2015 Allocation	2015- 2019 Allocation
		Start	End					
[210 -24] 36552	BICYCLE SHARING PROGRAM - STATIONS (DIVVY)	Jun-13	Dec-18	0035	48,055	48,055	0	0
				0037	48,055	48,055	0	0
				0102	480,550	480,550	0	0
				0121	96,110	96,110	0	0
				0126	48,055	48,055	0	0
				0136	240,275	240,275	0	0
				0138	48,055	48,055	0	0
				0143	48,055	48,055	0	0
				0148	48,055	48,055	0	0
				0154	144,165	144,165	0	0
				0157	384,440	384,440	0	0
				0161	96,110	96,110	0	0
				0170	48,055	48,055	0	0
				0176	288,330	288,330	0	0
				0180	672,770	672,770	0	0
				0215	288,330	288,330	0	0
				0285	192,220	192,220	0	0
				0500	240,275	240,275	0	0
				0637	48,055	48,055	0	0
				0771	96,110	96,110	0	0
				0780	48,055	48,055	0	0
				0787	144,165	144,165	0	0
				0798	384,440	384,440	0	0
				0907	96,110	96,110	0	0
				0909	48,055	48,055	0	0
				0912	144,165	144,165	0	0
				0913	192,220	192,220	0	0
				0956	96,110	96,110	0	0
				0958	48,055	48,055	0	0
				0967	96,110	96,110	0	0
				0972	144,165	144,165	0	0
				0A14	48,055	48,055	0	0
				CMQ	21,000,000	21,000,000	0	0
				OG01	55,000	55,000	0	0
				OG04	2,073,256	0	1,400,000	2,073,256
				TIGR	4,073,000	4,073,000	0	0
					32,295,086	30,221,830	1,400,000	2,073,256

2015 - 2019 Capital Improvement Program

TRANSPORTATION-TRANSIT/BICYCLE/PEDESTRIAN

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2015 Allocation	2015- 2019 Allocation
		Start	End					
[210 -24] 36683	Washington/Wabash Loop Elevated Station	Jan-15	Dec-16	CMQ	81,595,597	3,600,000	37,500,000	77,995,597
				0M07	900,000	900,000	0	0
					82,495,597	4,500,000	37,500,000	77,995,597
	On N Wabash Ave From E Washington St To E Madison St							
[210 -24] 36693	Phase I/II Engineering - Chicago Streets for Cycling I	Jun-15	Jun-17	CMQ	6,666,872	1,306,872	5,360,000	5,360,000
				0M09	326,718	326,718	0	0
				SOCC	827,700	0	827,700	827,700
					7,821,290	1,633,590	6,187,700	6,187,700
[210 -24] 38095	West Ridge Nature Preserve	Aug-14	Jul-15	0529	700,000	700,000	0	0
				CPD	1,500,000	0	1,500,000	1,500,000
				HPP	2,800,000	0	2,800,000	2,800,000
					5,000,000	700,000	4,300,000	4,300,000
	5801 N Western Ave							
[210 -24] 38176	Safe Routes to School	Apr-17	Nov-17	SRTS	1,578,000	0	0	1,578,000
	Bouchet Cps - 7355 S Jeffery Blvd Claremont Academy Cps - 2300 W 64th St Delano Cps - 3937 W Wilcox St Emmet Cps - 5500 W Madison St Henson (Olive) Cps - 1326 S Avers Ave Howe Cps - 720 N Lorel Ave Mozart Cps - 2200 N Hamlin Ave Tilton Cps - 223 N Keeler Ave							
	Bradwell Cps - 7736 S Burnham Ave Clemente Cps - 1147 N Western Ave Ellington Cps - 224 N Central Ave Gillespie Cps - 9301 S State St Hinton Cps - 644 W 71st St Mccutcheon Cps - 4865 N Sheridan Rd Ogden Cps - 24 W Walton St							
[210 -24] 38181	WALK TO TRANSIT SERIES III	Jun-16	Jun-17	CMQ	3,785,000	0	560,000	3,785,000
				SOCC	140,000	0	140,000	140,000
					3,925,000	0	700,000	3,925,000
[210 -24] 38248	Lincoln Village Pedestrian Bicycle Bridge	Aug-16	Aug-17	0456	190,521	190,521	0	0
				0538	200,591	200,591	0	0
				ENH	1,130,600	0	151,000	1,130,600
				STP	499,800	0	65,000	499,800
					2,021,512	391,112	216,000	1,630,400
	6126 N Lincoln Ave							
[210 -24] 38260	Bike Parking - Citywide	Jun-15	Jun-16	CMQ	1,250,000	400,000	850,000	850,000

2015 - 2019 Capital Improvement Program

TRANSPORTATION-TRANSIT/BICYCLE/PEDESTRIAN

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2015 Allocation	2015- 2019 Allocation	
		Start	End						
[210 -24] 38262	Chicago Area Alternative Fuels Deployment	Oct-13	Aug-18	CMQ	15,000,000	9,000,000	6,000,000	6,000,000	
				PRV	3,750,000	0	0	3,750,000	
					18,750,000	9,000,000	6,000,000	9,750,000	
[210 -24] 38263	Safe Routes to School/High School - Bike/Ped Improvement	(20)	Feb-16	Dec-16	CMQ	80,000	0	80,000	
					0M09	20,000	0	20,000	
[210 -24] 38266	Alternative Transportation for Chicagoland Peer to Peer Car Sharing Program	Sep-13	Sep-15	0997	715,118	715,118	0	0	
				PRV	178,780	0	178,780	178,780	
									893,898
[210 -24] 38276	Arterial VMS Traveler Information - Citywide	Jun-16	Dec-17	CMQ	1,313,000	0	0	1,313,000	
				SOCC	285,250	0	0	285,250	
									1,598,250
[210 -24] 38395	Safe Routes to School/High School - Bike/Ped Imp., Mobility Education	Feb-16	Dec-16	CMQ	80,000	0	0	80,000	
				0M09	20,000	0	0	20,000	
									100,000
[210 -24] 38396	Chicago West Side Safe Routes to School Enhancements (design only)	(20)	Oct-14	Oct-15	SRTS	97,500	97,500	0	
									W Chicago Ave And N Lamon Ave W Chicago Ave And N Lockwood Ave W Chicago Ave And N Pine Ave W Madison St And N Leclaire Ave W Madison St And N Pine Ave
		W Chicago Ave And N Latrobe Ave W Chicago Ave And N Lotus Ave W Madison St And N Lamon Ave W Madison St And N Long Ave W Madison St And S Leamington Ave							
[210 -24] 38466	49th Street (49th CWI/CN 49th ROW), Hamilton St. to Wallace St. - Bike Trail Improv. (Engineering)	(20)	Feb-16	Dec-16	STP	400,000	0	0	400,000
					TBD	100,000	0	0	100,000
[210 -24] 38707	Streets for Cycling, Project #2 - Group B, Implementation/Construction	Jul-15	Jul-16	CMQ	1,840,000	0	1,840,000	1,840,000	
				SOCC	460,000	0	460,000	460,000	
									2,300,000
On N Milwaukee Ave From N Elston Ave To W Division St On S South Chicago Ave From E Marquette Rd To E 79th St On W Jackson Blvd From S Halsted St To S Jefferson St On W Lawrence Ave From N Central Ave To N Central Park Ave		On N Northwest Hwy From N Nagle Ave To N Milwaukee Ave On W Jackson Blvd From S Central Park Blvd To S Western Ave On W Lake St From N Ashland Ave To N Halsted St							

2015 - 2019 Capital Improvement Program

TRANSPORTATION-TRANSIT/BICYCLE/PEDESTRIAN

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2015 Allocation	2015- 2019 Allocation	
		Start	End						
[210 -24] 38820	Streets for Cycling, Project #1 - Implementation / Construction	Aug-15	Oct-16	0136	151,000	0	151,000	151,000	
				0500	7,300	0	7,300	7,300	
				0695	185,000	0	185,000	185,000	
				0C44	75,716	0	75,716	75,716	
				CMQ	3,280,000	0	3,280,000	3,280,000	
				SOCC	512,500	0	0	512,500	
					4,211,516	0	3,699,016	4,211,516	
	On E Randolph St From N Michigan Ave To N Lake Shore Dr Sb On N Milwaukee Ave From W Lawrence Ave To N Melvina Ave On S Drexel Blvd From E Hyde Park Blvd To E 55th St On S Loomis St From S Eleanor St To W Cermak Rd On W Division St From N Kedzie Ave To N California Ave On W Harrison St From S Loomis St To S Desplaines St								
[210 -24] 39039	Green Restoration - Leland Neighborhood Greenway - (2013 Menu Ward 46 & 2014 Menu)	Sep-15	Jun-16	0997	188,000	188,000	0	0	
				0C41	120,000	120,000	0	0	
				0C44	68,000	68,000	0	0	
					376,000	376,000	0	0	
	On W Leland Ave From N Clark St To N Clarendon Ave								
[210 -24] 39051	Streets for Cycling 2014-2016 Design #1	(20)	Sep-14	Dec-16	0143	6,000	0	6,000	6,000
					0162	5,625	0	5,625	5,625
					0907	18,750	0	18,750	18,750
					0964	3,939	0	3,939	3,939
					0967	43,329	0	43,329	43,329
					0968	26,250	0	26,250	26,250
					0975	7,875	0	7,875	7,875
					0A03	63,812	0	63,812	63,812
					0A56	7,350	0	7,350	7,350
					0C41	196,990	0	196,990	196,990
					CMQ	1,519,683	0	0	1,519,683
					1,899,603	0	379,920	1,899,603	
			On N Halsted St From W Erie St To W Division St On S Archer Ave From S Loomis St To W Cermak Rd On W Aldine Ave From N Clark St To N Lake Shore Dr On W Belmont Ave From N Kedzie Ave To N Western Ave On W School St From N Lincoln Ave To N Clark St						
	On N Elston Ave From W North Ave To W Cortland St On S Cottage Grove Ave From E 93rd St To E 115th St On S Drexel Blvd From E Pershing Rd To E Hyde Park Blvd On S Loomis St From W Cermak Rd To S Eleanor St On W Harrison St From S Desplaines St To S Loomis St								

2015 - 2019 Capital Improvement Program

TRANSPORTATION-TRANSIT/BICYCLE/PEDESTRIAN

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2015 Allocation	2015- 2019 Allocation
		Start	End					
Totals for TRANSIT/BICYCLE/PEDESTRIAN					551,510,945	273,212,678	175,162,931	278,298,267
Totals for TRANSPORTATION					1,532,298,757	487,052,661	430,736,710	1,045,246,096

2015 - 2019 Capital Improvement Program

WATER SYSTEM-JARDINE WATER PURIFICATION PLANT

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2015 Allocation	2015- 2019 Allocation
		Start	End					
[180 -06] 3457	JWPP - MEDIUM VOLTAGE POWER DISTRIBUTION IMPROVEMENTS	Sep-16	Jun-19	0F13	650,000	650,000	0	0
				0F17	60,738,547	0	0	60,738,547
				0F27	2,868,595	0	2,868,595	2,868,595
					64,257,142	650,000	2,868,595	63,607,142
	Jardine Water Purification Plant - 1000 E Ohio St							
[180 -06] 34848	JWPP - JOC CAPITAL CONSTRUCTION - 2014	Feb-14	Jul-15	0F17	1,000,000	0	1,000,000	1,000,000
	Jardine Water Purification Plant - 1000 E Ohio St							
[180 -06] 34849	JWPP - REBUILD LOW LIFT & WASH WATER PUMPS 2014	Jan-14	Jul-15	0F17	600,000	0	600,000	600,000
	Jardine Water Purification Plant - 1000 E Ohio St							
[180 -06] 35804	JWPP - JOC CAPITAL CONSTRUCTION - 2015	Jan-15	Dec-15	0F27	1,000,000	0	1,000,000	1,000,000
	Jardine Water Purification Plant - 1000 E Ohio St							
[180 -06] 35806	JWPP - REBUILD LOW LIFT & WASH WATER PUMPS 2015	Jan-15	Dec-15	0F17	600,000	0	600,000	600,000
	Jardine Water Purification Plant - 1000 E Ohio St							
[180 -06] 35808	JWPP - ELECTRICAL IMPROVEMENTS - 2014	Feb-14	Jul-15	0F17	556,000	556,000	0	0
	Jardine Water Purification Plant - 1000 E Ohio St							
[180 -06] 35809	JWPP - ELECTRICAL IMPROVEMENTS - 2015	Jan-15	Dec-15	0F17	573,000	0	573,000	573,000
	Jardine Water Purification Plant - 1000 E Ohio St							
[180 -06] 35810	JWPP - SCADA ENHANCEMENTS - 2015	(20)	Jan-15	Dec-15	0F17	250,000	0	250,000
	Jardine Water Purification Plant - 1000 E Ohio St							
[180 -06] 35812	JWPP - PLANTWIDE PAVING	Jul-15	Dec-15	0F17	500,000	0	500,000	500,000
	Jardine Water Purification Plant - 1000 E Ohio St							
[180 -06] 36409	JWPP - JOC CAPITAL CONSTRUCTION - 2016	Jan-16	Dec-16	0F17	1,000,000	0	0	1,000,000
	Jardine Water Purification Plant - 1000 E Ohio St							
[180 -06] 36410	JWPP - REBUILD LOW LIFT & WASH WATER PUMPS 2016	Jan-16	Dec-16	0F17	600,000	0	0	600,000
	Jardine Water Purification Plant - 1000 E Ohio St							
[180 -06] 36411	JWPP - ELECTRICAL IMPROVEMENTS - 2016	Jan-16	Dec-16	0F17	590,000	0	0	590,000
	Jardine Water Purification Plant - 1000 E Ohio St							
[180 -06] 36412	JWPP - SCADA ENHANCEMENTS - 2016	(20)	Jan-16	Dec-16	0F17	250,000	0	250,000
	Jardine Water Purification Plant - 1000 E Ohio St							

2015 - 2019 Capital Improvement Program

WATER SYSTEM-JARDINE WATER PURIFICATION PLANT

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2015 Allocation	2015- 2019 Allocation
		Start	End					
[180 -06] 36413	JWPP - CHEMICAL TANK REHABILITATION 2015 - 2019	Jan-15	Dec-19	0F17	4,000,000	0	0	4,000,000
				0F27	1,000,000	0	1,000,000	1,000,000
					5,000,000	0	1,000,000	5,000,000
	Jardine Water Purification Plant - 1000 E Ohio St							
[180 -06] 38136	JWPP ELEVATOR IMPROVEMENTS AND UPGRADES	Jul-13	Jul-16	0F13	330,000	330,000	0	0
				0F17	670,000	0	340,000	670,000
					1,000,000	330,000	340,000	670,000
	Jardine Water Purification Plant - 1000 E Ohio St							
[180 -06] 38164	JWPP - SURFACE WASH VALVE CYLINDER REPLACEMENT	Jul-13	Dec-15	0F13	230,000	230,000	0	0
				0F17	470,000	230,000	240,000	240,000
					700,000	460,000	240,000	240,000
	Jardine Water Purification Plant - 1000 E Ohio St							
[180 -06] 38165	JWPP - FILTER BUILDING ACTUATOR AND VALVE REPAIR/REPLACEMENT	Jul-13	Jul-17	0F13	800,000	800,000	0	0
				0F17	2,650,000	0	1,050,000	2,650,000
					3,450,000	800,000	1,050,000	2,650,000
	Jardine Water Purification Plant - 1000 E Ohio St							
[180 -06] 38439	JWPP - JOC CAPITAL CONSTRUCTION - 2017	Jan-17	Dec-17	0F17	1,000,000	0	0	1,000,000
	Jardine Water Purification Plant - 1000 E Ohio St							
[180 -06] 38442	JWPP - SHORT TERM IMPROVEMENTS 2015	Jan-15	Dec-15	0F17	3,805,000	0	3,805,000	3,805,000
	Jardine Water Purification Plant - 1000 E Ohio St							
[180 -06] 38443	JWPP - SHORT TERM IMPROVEMENTS 2016	Jan-16	Dec-16	0F17	6,071,000	0	0	6,071,000
	Jardine Water Purification Plant - 1000 E Ohio St							
[180 -06] 38444	JWPP - SHORT TERM IMPROVEMENTS 2017	Jan-17	Dec-17	0F17	5,828,000	0	0	5,828,000
	Jardine Water Purification Plant - 1000 E Ohio St							
[180 -06] 38445	JWPP - REBUILD LOW LIFT & WASH WATER PUMPS 2017	Jan-17	Dec-17	0F17	600,000	0	0	600,000
	Jardine Water Purification Plant - 1000 E Ohio St							
[180 -06] 38446	JWPP - SCADA ENHANCEMENTS - 2017	(20) Jan-17	Dec-17	0F17	250,000	0	0	250,000
	Jardine Water Purification Plant - 1000 E Ohio St							
[180 -06] 38447	JWPP - ELECTRICAL IMPROVEMENTS - 2017	Jan-17	Dec-17	0F17	608,000	0	0	608,000
	Jardine Water Purification Plant - 1000 E Ohio St							

2015 - 2019 Capital Improvement Program

WATER SYSTEM-JARDINE WATER PURIFICATION PLANT

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2015 Allocation	2015- 2019 Allocation
		Start	End					
[180 -06] 38448	JWPP - MIXING & SETTLING BASIN EQUIPMENT	Jul-13	Jun-17	0F13	1,000,000	1,000,000	0	0
				0F17	6,000,000	2,000,000	2,000,000	4,000,000
					7,000,000	3,000,000	2,000,000	4,000,000
	Jardine Water Purification Plant - 1000 E Ohio St							
[180 -06] 38449	JWPP - CHLORINE SYSTEM IMPROVEMENTS	Mar-16	Sep-18	0F17	10,440,000	140,000	0	10,300,000
				0F27	776,500	0	776,500	776,500
					11,216,500	140,000	776,500	11,076,500
	Jardine Water Purification Plant - 1000 E Ohio St							
[180 -06] 38457	JWPP LABORATORY UPGRADES	Sep-17	Mar-21	0F13	260,000	260,000	0	0
				0F17	20,000,000	0	0	20,000,000
				0F27	1,016,434	0	1,016,434	1,016,434
					21,276,434	260,000	1,016,434	21,016,434
	Jardine Water Purification Plant - 1000 E Ohio St							
[180 -06] 38604	JWPP - REPLACEMENT OF CHEMICAL TANK MONITORING SYSTEM	Aug-13	Jul-15	0F13	500,000	500,000	0	0
				0F17	500,000	500,000	0	0
					1,000,000	1,000,000	0	0
	Jardine Water Purification Plant - 1000 E Ohio St							
[180 -06] 38822	JWPP RESERVOIR INSPECTION	Dec-14	Aug-15	0F17	600,000	600,000	0	0
				0F27	650,000	650,000	0	0
					1,250,000	1,250,000	0	0
	Jardine Water Purification Plant - 1000 E Ohio St							
[180 -06] 38968	DWM LOCK REPLACEMENT	May-14	Apr-17	0F17	200,000	200,000	0	0
[180 -06] 39111	JWPP - JOC CAPITAL CONSTRUCTION - 2018	Jan-18	Dec-18	0F17	1,000,000	0	0	1,000,000
	Jardine Water Purification Plant - 1000 E Ohio St							
[180 -06] 39112	JWPP - SHORT TERM IMPROVEMENTS 2018	Jan-18	Dec-18	0F17	7,779,000	0	0	7,779,000
	Jardine Water Purification Plant - 1000 E Ohio St							
[180 -06] 39113	JWPP - REBUILD LOW LIFT & WASH WATER PUMPS 2018	Jan-18	Dec-18	0F17	600,000	0	0	600,000
	Jardine Water Purification Plant - 1000 E Ohio St							
[180 -06] 39114	JWPP - SCADA SYSTEM ENHANCEMENTS - 2018	Jan-18	Dec-18	0F17	250,000	0	0	250,000
	Jardine Water Purification Plant - 1000 E Ohio St							

2015 - 2019 Capital Improvement Program

WATER SYSTEM-JARDINE WATER PURIFICATION PLANT

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2015 Allocation	2015- 2019 Allocation
		Start	End					
[180 -06] 39115	JWPP - ELECTRICAL IMPROVEMENTS - 2018 Jardine Water Purification Plant - 1000 E Ohio St	Jan-18	Dec-18	0F17	626,000	0	0	626,000
[180 -06] 39117	JWPP - SECURITY IMPROVEMENTS - 2015 Jardine Water Purification Plant - 1000 E Ohio St	Jan-15	Dec-15	0F17	250,000	0	250,000	250,000
[180 -06] 39118	JWPP - SECURITY IMPROVEMENTS - 2016 Jardine Water Purification Plant - 1000 E Ohio St	Jan-16	Dec-16	0F17	250,000	0	0	250,000
[180 -06] 39119	JWPP - SECURITY IMPROVEMENTS - 2017 Jardine Water Purification Plant - 1000 E Ohio St	Jan-17	Dec-17	0F17	250,000	0	0	250,000
[180 -06] 39120	JWPP - SECURITY IMPROVEMENTS - 2018 Jardine Water Purification Plant - 1000 E Ohio St	Jan-18	Dec-18	0F17	250,000	0	0	250,000
[180 -06] 39121	JWPP - SEDIMENT FORCE MAIN Jardine Water Purification Plant - 1000 E Ohio St	Jan-18	Dec-20	0F17 WB20	1,323,000 18,600,000	0 0	0 0	1,323,000 0
					19,923,000	0	0	1,323,000
[180 -06] 39141	JWPP - TVA UPGRADE REQUIREMENTS Jardine Water Purification Plant - 1000 E Ohio St	Sep-15	Dec-16	0F17	4,000,000	0	2,000,000	4,000,000
[180 -06] 39321	JWPP DEHUMIDIFICATION SYSTEM REHABILITATION	Aug-14	Jul-15	0F17	1,432,527	1,432,527	0	0
[180 -06] 39448	OLIVE PARK SECURITY GATE Jardine Water Purification Plant - 1000 E Ohio St	Sep-15	Sep-16	0F17	1,500,000	0	1,500,000	1,500,000
[180 -06] 39541	JWPP - SETTLING BASIN 42INCH VALVE REHAB Jardine Water Purification Plant - 1000 E Ohio St	Apr-15	Sep-17	0F17	3,000,000	0	2,000,000	3,000,000
[180 -06] 39760	JWPP - JOC CAPITAL CONSTRUCTION - 2019 Jardine Water Purification Plant - 1000 E Ohio St	Jan-19	Dec-19	0F17	1,000,000	0	0	1,000,000
[180 -06] 39774	JWPP - SHORT TERM IMPROVEMENTS 2019 Jardine Water Purification Plant - 1000 E Ohio St	Jan-19	Dec-19	0F17	4,410,000	0	0	4,410,000
[180 -06] 39775	JWPP - REBUILD LOW LIFT & WASH WATER PUMPS 2019	Jan-19	Dec-19	0F17	600,000	0	0	600,000
[180 -06] 39776	JWPP - SCADA SYSTEM ENHANCEMENTS - 2019 Jardine Water Purification Plant - 1000 E Ohio St	Jan-19	Dec-19	0F17	250,000	0	0	250,000

2015 - 2019 Capital Improvement Program

WATER SYSTEM-JARDINE WATER PURIFICATION PLANT

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2015 Allocation	2015- 2019 Allocation
		Start	End					
[180 -06] 39777	JWPP - ELECTRICAL IMPROVEMENTS - 2019 Jardine Water Purification Plant - 1000 E Ohio St	Jan-19	Dec-19	0F17	645,000	0	0	645,000
[180 -06] 39778	JWPP - FILTER UNDERDRAIN REPLACEMENT Jardine Water Purification Plant - 1000 E Ohio St	Mar-21	Dec-24	0F17	5,000,000	0	0	5,000,000
				WB20	30,000,000	0	0	0
				WB21	30,000,000	0	0	0
				WB22	30,000,000	0	0	0
				WB23	30,000,000	0	0	0
				WB24	25,000,000	0	0	0
					150,000,000	0	0	5,000,000
[180 -06] 39779	JWPP - WINDOW REPLACEMENT PROJECT Jardine Water Purification Plant - 1000 E Ohio St	Apr-17	Dec-17	0F17	10,500,000	0	500,000	10,500,000
[180 -06] 39783	JWPP - SECURITY IMPROVEMENTS - 2019	Jan-19	Dec-19	0F17	250,000	0	0	250,000
Totals for JARDINE WATER PURIFICATION PLANT					350,796,603	10,078,527	23,869,529	177,118,076

2015 - 2019 Capital Improvement Program

WATER SYSTEM-NEW METERS

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2015 Allocation	2015- 2019 Allocation
		Start	End					
[180 -14] 35782	METERSAVE - 2015	Jan-15	Dec-15	0F17	721,226	0	721,226	721,226
				0F27	13,000,000	0	13,000,000	13,000,000
				0F28	11,578,774	0	11,578,774	11,578,774
					25,300,000	0	25,300,000	25,300,000
	1424 W Pershing Rd							
[180 -14] 39088	METERSAVE - 2016	Jan-16	Dec-16	0F17	26,059,000	0	0	26,059,000
	1424 W Pershing Rd							
[180 -14] 39089	METERSAVE - 2017	Jan-17	Dec-17	0F17	26,840,770	0	0	26,840,770
	1424 W Pershing Rd							
[180 -14] 39090	METERSAVE - 2018	Jan-18	Dec-18	0F17	27,645,993	0	0	27,645,993
	1424 W Pershing Rd							
[180 -14] 39091	UNIVERSAL METERING - 2019	Jan-19	Dec-19	0F17	28,475,373	0	0	28,475,373
	1424 W Pershing Rd							
Totals for NEW METERS					134,321,136	0	25,300,000	134,321,136

2015 - 2019 Capital Improvement Program

WATER SYSTEM-PUMPING STATION OPERATIONS

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2015 Allocation	2015- 2019 Allocation
		Start	End					
[180 -00] 3252	SPRINGFIELD AVE. P.S - CONVERT STEAM TO ELECTRIC POWER	Oct-11	Sep-15	0222	52,848	52,848	0	0
				0227	311,871	311,871	0	0
				0228	3,468,934	3,468,934	0	0
				0F04	1,082,412	1,082,412	0	0
				0F05	2,244,819	2,244,819	0	0
				0F07	30,173,279	30,173,279	0	0
				0F13	23,266,175	23,266,175	0	0
				0F17	17,739,469	17,739,469	0	0
					78,339,807	78,339,807	0	0
	Springfield Pumping Station - 1747 N Springfield Ave							
[180 -01] 3290	ROSELAND P.S. - DEMOLITION OF CHIMNEY	Mar-16	Dec-16	0F17	1,544,000	0	209,000	1,544,000
	Roseland Pumping Station - 351 W 104th St							
[180 -01] 3301	CERMAK PUMPING STATION - STANDBY POWER GENERATORS / REPLACEMENT OF ELECTRICAL SWITCHGEAR	Mar-19	Nov-20	0227	128,293	128,293	0	0
				0F17	12,577,000	0	0	12,577,000
				WB20	10,212,000	0	0	0
					22,917,293	128,293	0	12,577,000
	Cermak Pumping Station - 735 W Harrison St							
[180 -01] 3310	THOMAS JEFFERSON PUMPING STATION IMPROVEMENTS	Dec-16	Nov-17	0F17	4,900,000	200,000	0	4,700,000
				0F27	310,000	0	310,000	310,000
					5,210,000	200,000	310,000	5,010,000
	Thomas Jefferson Pumping Station - 2250 W Eastwood Ave							
[180 -01] 3330	CHICAGO AVENUE PUMPING STATION - SECURITY CAMERA ENHANCEMENTS	Jul-14	Sep-15	0211	54,822	54,822	0	0
				0222	34,454	34,454	0	0
				0228	5,000	5,000	0	0
				0F27	1,201,000	1,201,000	0	0
					1,295,276	1,295,276	0	0
	Chicago Avenue Pumping Station - 811 N Michigan Ave							
[180 -01] 3342	WESTERN AVENUE PUMPING STATION - CONVERT STEAM TO ELECTRIC POWER	Mar-19	Nov-23	0F17	5,974,000	0	0	5,974,000
				WB20	25,575,000	0	0	0
				WB21	36,050,000	0	0	0
				WB22	20,827,000	0	0	0
				WB23	8,755,000	0	0	0
					97,181,000	0	0	5,974,000
	Western Avenue Pumping Station - 4933 S Western Ave							

2015 - 2019 Capital Improvement Program

WATER SYSTEM-PUMPING STATION OPERATIONS

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2015 Allocation	2015- 2019 Allocation
		Start	End					
[180 -01] 3343	CENTRAL PARK PUMPING STATION - CONVERT STEAM TO ELECTRIC POWER	Oct-16	Nov-19	0F17	74,765,229	1,565,229	0	73,200,000
				0F27	5,493,892	1,734,771	3,759,121	3,759,121
				WB19	7,800,000	0	0	7,800,000
					88,059,121	3,300,000	3,759,121	84,759,121
	Central Park Pumping Station - 1015 S Central Park Ave							
[180 -01] 32046	STRUCTURAL RENOVATIONS at CRIBS	May-15	Nov-16	0212	4,572,091	4,572,091	0	0
				0228	84,663	84,663	0	0
				0F13	424,000	424,000	0	0
				0F27	195,100	0	195,100	195,100
					5,275,854	5,080,754	195,100	195,100
	68th Street Crib - In Lake Michigan	Harrison Crib - In Lake Michigan						
[180 -01] 33322	DEMOLITION OF WILSON AVE/FOUR MILE CRIBS	Sep-16	May-18	0F17	9,810,929	310,929	1,000,000	9,500,000
	4 Mile Crib - In Lake Michigan	Wilson Crib - In Lake Michigan						
[180 -01] 34852	DWP - JOC CAPITAL CONSTRUCTION - 2014	Jul-14	Jul-15	0F17	674,473	674,473	0	0
				0F27	325,527	325,527	0	0
					1,000,000	1,000,000	0	0
	68th Street Pumping Station - 6801 S Oglesby Ave Cermak Pumping Station - 735 W Harrison St Lakeview Pumping Station - 745 W Wilson Ave Mayfair Pumping Station - 4850 W Wilson Ave Southwest Pumping Station - 8400 S Kedvale Ave Thomas Jefferson Pumping Station - 2250 W Eastwood Ave	Central Park Pumping Station - 1015 S Central Park Ave Chicago Avenue Pumping Station - 811 N Michigan Ave Lexington Pumping Station - 5555 W Lexington St Roseland Pumping Station - 351 W 104th St Springfield Pumping Station - 1747 N Springfield Ave Western Avenue Pumping Station - 4933 S Western Ave						
[180 -01] 34853	2014 REBUILD/REPAIR PUMPS, DRIVES & TURBINES	Aug-14	Nov-15	0F17	1,000,000	1,000,000	0	0
	68th Street Pumping Station - 6801 S Oglesby Ave Cermak Pumping Station - 735 W Harrison St Lakeview Pumping Station - 745 W Wilson Ave Mayfair Pumping Station - 4850 W Wilson Ave Southwest Pumping Station - 8400 S Kedvale Ave Thomas Jefferson Pumping Station - 2250 W Eastwood Ave	Central Park Pumping Station - 1015 S Central Park Ave Chicago Avenue Pumping Station - 811 N Michigan Ave Lexington Pumping Station - 5555 W Lexington St Roseland Pumping Station - 351 W 104th St Springfield Pumping Station - 1747 N Springfield Ave Western Avenue Pumping Station - 4933 S Western Ave						
[180 -01] 35805	DWP - JOC CAPITAL CONSTRUCTION - 2015	Jan-15	Dec-15	0F27	1,000,000	0	1,000,000	1,000,000
	68th Street Pumping Station - 6801 S Oglesby Ave Cermak Pumping Station - 735 W Harrison St Lakeview Pumping Station - 745 W Wilson Ave Mayfair Pumping Station - 4850 W Wilson Ave Southwest Pumping Station - 8400 S Kedvale Ave Thomas Jefferson Pumping Station - 2250 W Eastwood Ave	Central Park Pumping Station - 1015 S Central Park Ave Chicago Avenue Pumping Station - 811 N Michigan Ave Lexington Pumping Station - 5555 W Lexington St Roseland Pumping Station - 351 W 104th St Springfield Pumping Station - 1747 N Springfield Ave Western Avenue Pumping Station - 4933 S Western Ave						

2015 - 2019 Capital Improvement Program

WATER SYSTEM-PUMPING STATION OPERATIONS

Project #	Project Title	Design/		Fund Source	Total Allocation	Previous Year	2015 Allocation	2015- 2019 Allocation
		Construction Start	End					
[180 -01] 35813	2015 REBUILD/REPAIR PUMPS, DRIVES & TURBINES	Jan-15	Dec-15	0F17	1,000,000	0	1,000,000	1,000,000
	68th Street Pumping Station - 6801 S Oglesby Ave Cermak Pumping Station - 735 W Harrison St Lakeview Pumping Station - 745 W Wilson Ave Mayfair Pumping Station - 4850 W Wilson Ave Southwest Pumping Station - 8400 S Kedvale Ave Thomas Jefferson Pumping Station - 2250 W Eastwood Ave							
	Central Park Pumping Station - 1015 S Central Park Ave Chicago Avenue Pumping Station - 811 N Michigan Ave Lexington Pumping Station - 5555 W Lexington St Roseland Pumping Station - 351 W 104th St Springfield Pumping Station - 1747 N Springfield Ave Western Avenue Pumping Station - 4933 S Western Ave							
[180 -01] 35819	SOUTHWEST PUMPING STATION - PUMP UPGRADES	Jun-16	Dec-19	0F17	4,699,000	0	0	4,699,000
	Southwest Pumping Station - 8400 S Kedvale Ave							
[180 -01] 36415	DWP - JOC CAPITAL CONSTRUCTION - 2016	Jan-16	Dec-16	0F17	1,000,000	0	0	1,000,000
	68th Street Pumping Station - 6801 S Oglesby Ave Cermak Pumping Station - 735 W Harrison St Lakeview Pumping Station - 745 W Wilson Ave Mayfair Pumping Station - 4850 W Wilson Ave Southwest Pumping Station - 8400 S Kedvale Ave Thomas Jefferson Pumping Station - 2250 W Eastwood Ave							
	Central Park Pumping Station - 1015 S Central Park Ave Chicago Avenue Pumping Station - 811 N Michigan Ave Lexington Pumping Station - 5555 W Lexington St Roseland Pumping Station - 351 W 104th St Springfield Pumping Station - 1747 N Springfield Ave Western Avenue Pumping Station - 4933 S Western Ave							
[180 -01] 36417	2016 REBUILD/REPAIR PUMPS, DRIVES & TURBINES	Jan-16	Dec-16	0F17	1,000,000	0	0	1,000,000
	68th Street Pumping Station - 6801 S Oglesby Ave Cermak Pumping Station - 735 W Harrison St Lakeview Pumping Station - 745 W Wilson Ave Mayfair Pumping Station - 4850 W Wilson Ave Southwest Pumping Station - 8400 S Kedvale Ave Thomas Jefferson Pumping Station - 2250 W Eastwood Ave							
	Central Park Pumping Station - 1015 S Central Park Ave Chicago Avenue Pumping Station - 811 N Michigan Ave Lexington Pumping Station - 5555 W Lexington St Roseland Pumping Station - 351 W 104th St Springfield Pumping Station - 1747 N Springfield Ave Western Avenue Pumping Station - 4933 S Western Ave							
[180 -01] 38138	PUMPING STATION ELEVATOR IMPROVEMENTS AND UPGRADES	May-13	Dec-15	0F13	200,000	200,000	0	0
				0F17	950,000	200,000	750,000	750,000
					1,150,000	400,000	750,000	750,000
	68th Street Pumping Station - 6801 S Oglesby Ave Cermak Pumping Station - 735 W Harrison St Lakeview Pumping Station - 745 W Wilson Ave Mayfair Pumping Station - 4850 W Wilson Ave Southwest Pumping Station - 8400 S Kedvale Ave Thomas Jefferson Pumping Station - 2250 W Eastwood Ave							
	Central Park Pumping Station - 1015 S Central Park Ave Chicago Avenue Pumping Station - 811 N Michigan Ave Lexington Pumping Station - 5555 W Lexington St Roseland Pumping Station - 351 W 104th St Springfield Pumping Station - 1747 N Springfield Ave Western Avenue Pumping Station - 4933 S Western Ave							
[180 -01] 38450	DWP - JOC CAPITAL CONSTRUCTION - 2017	Jan-17	Dec-17	0F17	1,000,000	0	0	1,000,000
	68th Street Pumping Station - 6801 S Oglesby Ave Cermak Pumping Station - 735 W Harrison St Lakeview Pumping Station - 745 W Wilson Ave Mayfair Pumping Station - 4850 W Wilson Ave Southwest Pumping Station - 8400 S Kedvale Ave Thomas Jefferson Pumping Station - 2250 W Eastwood Ave							
	Central Park Pumping Station - 1015 S Central Park Ave Chicago Avenue Pumping Station - 811 N Michigan Ave Lexington Pumping Station - 5555 W Lexington St Roseland Pumping Station - 351 W 104th St Springfield Pumping Station - 1747 N Springfield Ave Western Avenue Pumping Station - 4933 S Western Ave							

2015 - 2019 Capital Improvement Program

WATER SYSTEM-PUMPING STATION OPERATIONS

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2015 Allocation	2015- 2019 Allocation
		Start	End					
[180 -01] 38455	DWP - SHORT TERM IMPROVEMENTS - 2015 68th Street Pumping Station - 6801 S Oglesby Ave Cermak Pumping Station - 735 W Harrison St Lakeview Pumping Station - 745 W Wilson Ave Mayfair Pumping Station - 4850 W Wilson Ave Southwest Pumping Station - 8400 S Kedvale Ave Thomas Jefferson Pumping Station - 2250 W Eastwood Ave	Jan-15	Dec-15	0F17	1,087,000	0	1,087,000	1,087,000
[180 -01] 38456	DWP - SHORT TERM IMPROVEMENTS - 2016 68th Street Pumping Station - 6801 S Oglesby Ave Cermak Pumping Station - 735 W Harrison St Lakeview Pumping Station - 745 W Wilson Ave Mayfair Pumping Station - 4850 W Wilson Ave Southwest Pumping Station - 8400 S Kedvale Ave Thomas Jefferson Pumping Station - 2250 W Eastwood Ave	Jan-16	Dec-16	0F17	1,119,000	0	0	1,119,000
[180 -01] 38458	DWP - SHORT TERM IMPROVEMENTS - 2017 68th Street Pumping Station - 6801 S Oglesby Ave Cermak Pumping Station - 735 W Harrison St Lakeview Pumping Station - 745 W Wilson Ave Mayfair Pumping Station - 4850 W Wilson Ave Southwest Pumping Station - 8400 S Kedvale Ave Thomas Jefferson Pumping Station - 2250 W Eastwood Ave	Jan-17	Dec-17	0F17	1,153,000	0	0	1,153,000
[180 -01] 38461	2017 REBUILD/REPAIR PUMPS, DRIVES & TURBINES 68th Street Pumping Station - 6801 S Oglesby Ave Cermak Pumping Station - 735 W Harrison St Lakeview Pumping Station - 745 W Wilson Ave Mayfair Pumping Station - 4850 W Wilson Ave Southwest Pumping Station - 8400 S Kedvale Ave Thomas Jefferson Pumping Station - 2250 W Eastwood Ave	Jan-17	Dec-17	0F17	1,000,000	0	0	1,000,000
[180 -01] 38463	CHICAGO AVE P.S. - ELECTRICAL IMPROVEMENTS Chicago Avenue Pumping Station - 811 N Michigan Ave	Mar-17	Nov-18	0F17	2,310,000	0	0	2,310,000
[180 -01] 39122	DWP - JOC CAPITAL CONSTRUCTION - 2018 68th Street Pumping Station - 6801 S Oglesby Ave Cermak Pumping Station - 735 W Harrison St Lakeview Pumping Station - 745 W Wilson Ave Mayfair Pumping Station - 4850 W Wilson Ave Southwest Pumping Station - 8400 S Kedvale Ave Thomas Jefferson Pumping Station - 2250 W Eastwood Ave	Jan-18	Dec-18	0F17	1,000,000	0	0	1,000,000

2015 - 2019 Capital Improvement Program

WATER SYSTEM-PUMPING STATION OPERATIONS

Project #	Project Title	Design/		Fund Source	Total Allocation	Previous Year	2015 Allocation	2015- 2019 Allocation
		Construction Start	End					
[180 -01] 39123	DWP - SHORT TERM IMPROVEMENTS 2018	Jan-18	Dec-18	0F17	1,187,000	0	0	1,187,000
	68th Street Pumping Station - 6801 S Oglesby Ave Cermak Pumping Station - 735 W Harrison St Lakeview Pumping Station - 745 W Wilson Ave Mayfair Pumping Station - 4850 W Wilson Ave Southwest Pumping Station - 8400 S Kedvale Ave Thomas Jefferson Pumping Station - 2250 W Eastwood Ave	Central Park Pumping Station - 1015 S Central Park Ave Chicago Avenue Pumping Station - 811 N Michigan Ave Lexington Pumping Station - 5555 W Lexington St Roseland Pumping Station - 351 W 104th St Springfield Pumping Station - 1747 N Springfield Ave Western Avenue Pumping Station - 4933 S Western Ave						
[180 -01] 39124	DWP - REBUILD PUMPS, DRIVES AND TURBINES - 2018	Jan-18	Dec-18	0F17	1,000,000	0	0	1,000,000
	68th Street Pumping Station - 6801 S Oglesby Ave Cermak Pumping Station - 735 W Harrison St Lakeview Pumping Station - 745 W Wilson Ave Mayfair Pumping Station - 4850 W Wilson Ave Southwest Pumping Station - 8400 S Kedvale Ave Thomas Jefferson Pumping Station - 2250 W Eastwood Ave	Central Park Pumping Station - 1015 S Central Park Ave Chicago Avenue Pumping Station - 811 N Michigan Ave Lexington Pumping Station - 5555 W Lexington St Roseland Pumping Station - 351 W 104th St Springfield Pumping Station - 1747 N Springfield Ave Western Avenue Pumping Station - 4933 S Western Ave						
[180 -01] 39126	DWP - SECURITY IMPROVEMENTS - 2015	Jan-15	Dec-15	0F17	500,000	0	500,000	500,000
	68th Street Pumping Station - 6801 S Oglesby Ave Cermak Pumping Station - 735 W Harrison St Lakeview Pumping Station - 745 W Wilson Ave Mayfair Pumping Station - 4850 W Wilson Ave Southwest Pumping Station - 8400 S Kedvale Ave Thomas Jefferson Pumping Station - 2250 W Eastwood Ave	Central Park Pumping Station - 1015 S Central Park Ave Chicago Avenue Pumping Station - 811 N Michigan Ave Lexington Pumping Station - 5555 W Lexington St Roseland Pumping Station - 351 W 104th St Springfield Pumping Station - 1747 N Springfield Ave Western Avenue Pumping Station - 4933 S Western Ave						
[180 -01] 39127	DWP - SECURITY IMPROVEMENTS - 2016	Jan-16	Dec-16	0F17	500,000	0	0	500,000
	68th Street Pumping Station - 6801 S Oglesby Ave Cermak Pumping Station - 735 W Harrison St Lakeview Pumping Station - 745 W Wilson Ave Mayfair Pumping Station - 4850 W Wilson Ave Southwest Pumping Station - 8400 S Kedvale Ave Thomas Jefferson Pumping Station - 2250 W Eastwood Ave	Central Park Pumping Station - 1015 S Central Park Ave Chicago Avenue Pumping Station - 811 N Michigan Ave Lexington Pumping Station - 5555 W Lexington St Roseland Pumping Station - 351 W 104th St Springfield Pumping Station - 1747 N Springfield Ave Western Avenue Pumping Station - 4933 S Western Ave						
[180 -01] 39128	DWP - SECURITY IMPROVEMENTS - 2017	Jan-17	Dec-17	0F17	500,000	0	0	500,000
	68th Street Pumping Station - 6801 S Oglesby Ave Cermak Pumping Station - 735 W Harrison St Lakeview Pumping Station - 745 W Wilson Ave Mayfair Pumping Station - 4850 W Wilson Ave Southwest Pumping Station - 8400 S Kedvale Ave Thomas Jefferson Pumping Station - 2250 W Eastwood Ave	Central Park Pumping Station - 1015 S Central Park Ave Chicago Avenue Pumping Station - 811 N Michigan Ave Lexington Pumping Station - 5555 W Lexington St Roseland Pumping Station - 351 W 104th St Springfield Pumping Station - 1747 N Springfield Ave Western Avenue Pumping Station - 4933 S Western Ave						
[180 -01] 39129	DWP - SECURITY IMPROVEMENTS - 2018	Jan-18	Dec-18	0F17	500,000	0	0	500,000
	68th Street Pumping Station - 6801 S Oglesby Ave Cermak Pumping Station - 735 W Harrison St Lakeview Pumping Station - 745 W Wilson Ave Mayfair Pumping Station - 4850 W Wilson Ave Southwest Pumping Station - 8400 S Kedvale Ave Thomas Jefferson Pumping Station - 2250 W Eastwood Ave	Central Park Pumping Station - 1015 S Central Park Ave Chicago Avenue Pumping Station - 811 N Michigan Ave Lexington Pumping Station - 5555 W Lexington St Roseland Pumping Station - 351 W 104th St Springfield Pumping Station - 1747 N Springfield Ave Western Avenue Pumping Station - 4933 S Western Ave						

2015 - 2019 Capital Improvement Program

WATER SYSTEM-PUMPING STATION OPERATIONS

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2015 Allocation	2015- 2019 Allocation
		Start	End					
[180 -01] 39770	DWP - SHORT TERM IMPROVEMENTS 2019	Jan-19	Dec-19	WB19	1,223,000	0	0	1,223,000
	68th Street Pumping Station - 6801 S Oglesby Ave Cermak Pumping Station - 735 W Harrison St Lakeview Pumping Station - 745 W Wilson Ave Mayfair Pumping Station - 4850 W Wilson Ave Southwest Pumping Station - 8400 S Kedvale Ave Thomas Jefferson Pumping Station - 2250 W Eastwood Ave							
	Central Park Pumping Station - 1015 S Central Park Ave Chicago Avenue Pumping Station - 811 N Michigan Ave Lexington Pumping Station - 5555 W Lexington St Roseland Pumping Station - 351 W 104th St Springfield Pumping Station - 1747 N Springfield Ave Western Avenue Pumping Station - 4933 S Western Ave							
[180 -01] 39771	DWP - REBUILD PUMPS, DRIVES AND TURBINES - 2019	Jan-19	Dec-19	0F17	1,000,000	0	0	1,000,000
	68th Street Pumping Station - 6801 S Oglesby Ave Cermak Pumping Station - 735 W Harrison St Lakeview Pumping Station - 745 W Wilson Ave Mayfair Pumping Station - 4850 W Wilson Ave Southwest Pumping Station - 8400 S Kedvale Ave Thomas Jefferson Pumping Station - 2250 W Eastwood Ave							
	Central Park Pumping Station - 1015 S Central Park Ave Chicago Avenue Pumping Station - 811 N Michigan Ave Lexington Pumping Station - 5555 W Lexington St Roseland Pumping Station - 351 W 104th St Springfield Pumping Station - 1747 N Springfield Ave Western Avenue Pumping Station - 4933 S Western Ave							
[180 -01] 39772	DWP - SECURITY IMPROVEMENTS - 2019	Jan-19	Dec-19	0F17	500,000	0	0	500,000
	68th Street Pumping Station - 6801 S Oglesby Ave Cermak Pumping Station - 735 W Harrison St Lakeview Pumping Station - 745 W Wilson Ave Mayfair Pumping Station - 4850 W Wilson Ave Southwest Pumping Station - 8400 S Kedvale Ave Thomas Jefferson Pumping Station - 2250 W Eastwood Ave							
	Central Park Pumping Station - 1015 S Central Park Ave Chicago Avenue Pumping Station - 811 N Michigan Ave Lexington Pumping Station - 5555 W Lexington St Roseland Pumping Station - 351 W 104th St Springfield Pumping Station - 1747 N Springfield Ave Western Avenue Pumping Station - 4933 S Western Ave							
Totals for PUMPING STATION OPERATIONS					358,837,280	91,928,059	16,810,221	162,904,221

2015 - 2019 Capital Improvement Program

WATER SYSTEM-SOUTH WATER FILTRATION PLANT

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2015 Allocation	2015- 2019 Allocation
		Start	End					
[180 -04] 34844	SWPP - JOC CAPITAL CONSTRUCTION - 2014	Jul-14	Aug-15	0F17	200,000	200,000	0	0
				0F27	940,000	940,000	0	0
					1,140,000	1,140,000	0	0
	South Water Purification Plant - 3000 E Cheltenham PI							
[180 -04] 34845	SWPP - REBUILD LOW LIFT & WASH WATER PUMPS 2014	Jul-14	Sep-15	0F17	600,000	600,000	0	0
	South Water Purification Plant - 3000 E Cheltenham PI							
[180 -04] 35786	SWPP - JOC CAPITAL CONSTRUCTION - 2015	Jan-15	Dec-15	0F27	1,670,000	0	1,670,000	1,670,000
	South Water Purification Plant - 3000 E Cheltenham PI							
[180 -04] 35787	SWPP - REBUILD LOW LIFT & WASH WATER PUMPS 2015	Jan-15	Dec-15	0F17	600,000	0	600,000	600,000
	South Water Purification Plant - 3000 E Cheltenham PI							
[180 -04] 35790	SWPP GLASS BLOCK WALL REPAIR - WEST FILTER BUILDING	Apr-15	Nov-15	0F13	200,000	200,000	0	0
				0F17	1,475,234	1,475,234	0	0
				0F27	836,000	0	836,000	836,000
					2,511,234	1,675,234	836,000	836,000
	South Water Purification Plant - 3000 E Cheltenham PI							
[180 -04] 35792	SWPP - IMMEDIATE REPAIRS TO BUILDINGS FACADES & ROOFS - 2015	May-15	Dec-15	0F17	750,000	0	750,000	750,000
	South Water Purification Plant - 3000 E Cheltenham PI							
[180 -04] 35797	SWPP - SCADA SYSTEM ENHANCEMENTS - 2015	(20)	Jan-15	Dec-15	0F17	250,000	0	250,000
	South Water Purification Plant - 3000 E Cheltenham PI							
[180 -04] 35802	SWPP - ELECTRICAL IMPROVEMENTS - 2015		Jan-15	Dec-15	0F17	431,000	0	431,000
	South Water Purification Plant - 3000 E Cheltenham PI							
[180 -04] 36404	SWPP - SCADA SYSTEM ENHANCEMENTS - 2016	(20)	Jan-16	Dec-16	0F17	250,000	0	250,000
	South Water Purification Plant - 3000 E Cheltenham PI							
[180 -04] 36405	SWPP - JOC CAPITAL CONSTRUCTION - 2016	Jan-16	Dec-16	0F17	1,720,000	0	0	1,720,000
	South Water Purification Plant - 3000 E Cheltenham PI							
[180 -04] 36406	SWPP - REBUILD LOW LIFT & WASH WATER PUMPS - 2016	Jan-16	Dec-16	0F17	600,000	0	0	600,000
	South Water Purification Plant - 3000 E Cheltenham PI							

2015 - 2019 Capital Improvement Program

WATER SYSTEM-SOUTH WATER FILTRATION PLANT

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2015 Allocation	2015- 2019 Allocation
		Start	End					
[180 -04] 36407	SWPP - CHEMICAL TANK REHABILITATION 2015 - 2018	Jan-15	Dec-18	0F17	1,750,000	0	0	1,750,000
				0F27	1,000,000	0	1,000,000	1,000,000
					2,750,000	0	1,000,000	2,750,000
	South Water Purification Plant - 3000 E Cheltenham PI							
[180 -04] 36408	SWPP - ELECTRICAL IMPROVEMENTS - 2016	Jan-16	Dec-16	0F17	444,000	0	0	444,000
	South Water Purification Plant - 3000 E Cheltenham PI							
[180 -04] 38133	SWPP FILTER CONTROLS - FULL REPLACEMENT	Jul-15	Jun-18	0F13	1,000,000	1,000,000	0	0
				0F17	3,048,000	0	0	3,048,000
				0F29	32,000,000	0	32,000,000	32,000,000
					36,048,000	1,000,000	32,000,000	35,048,000
	South Water Purification Plant - 3000 E Cheltenham PI							
[180 -04] 38137	SWPP ELEVATOR IMPROVEMENTS AND UPGRADES	Jul-13	Jul-16	0F13	400,000	400,000	0	0
				0F17	600,000	0	300,000	600,000
					1,000,000	400,000	300,000	600,000
	South Water Purification Plant - 3000 E Cheltenham PI							
[180 -04] 38346	SWPP - MIXING & SETTLING BASIN EQUIPMENT	Jul-13	Oct-15	0F13	225,000	225,000	0	0
				0F17	375,000	275,000	100,000	100,000
					600,000	500,000	100,000	100,000
	South Water Purification Plant - 3000 E Cheltenham PI							
[180 -04] 38423	SWPP - JOC CAPITAL CONSTRUCTION - 2017	Jan-17	Dec-17	0F17	1,770,000	0	0	1,770,000
	South Water Purification Plant - 3000 E Cheltenham PI							
[180 -04] 38426	SWPP - SHORT TERM IMPROVEMENTS 2015	Jan-15	Dec-15	0F17	900,000	0	900,000	900,000
	South Water Purification Plant - 3000 E Cheltenham PI							
[180 -04] 38427	SWPP - SHORT TERM IMPROVEMENTS 2016	Jan-16	Dec-16	0F17	1,000,000	0	0	1,000,000
	South Water Purification Plant - 3000 E Cheltenham PI							
[180 -04] 38428	SWPP - SHORT TERM IMPROVEMENTS 2017	Jan-17	Dec-17	0F17	1,000,000	0	0	1,000,000
	South Water Purification Plant - 3000 E Cheltenham PI							
[180 -04] 38429	SWPP - REBUILD LOW LIFT & WASH WATER PUMPS 2017	Jan-17	Dec-17	0F17	600,000	0	0	600,000
	South Water Purification Plant - 3000 E Cheltenham PI							

2015 - 2019 Capital Improvement Program

WATER SYSTEM-SOUTH WATER FILTRATION PLANT

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2015 Allocation	2015- 2019 Allocation
		Start	End					
[180 -04] 38430	SWPP - IMMEDIATE REPAIRS TO BUILDINGS FACADES & ROOFS - 2016 South Water Purification Plant - 3000 E Cheltenham PI	May-16	Dec-16	0F17	750,000	0	0	750,000
[180 -04] 38431	SWPP - IMMEDIATE REPAIRS TO BUILDINGS FACADES & ROOFS - 2017 South Water Purification Plant - 3000 E Cheltenham PI	May-17	Dec-17	0F17	750,000	0	0	750,000
[180 -04] 38432	SWPP - SCADA SYSTEM ENHANCEMENTS - 2017 South Water Purification Plant - 3000 E Cheltenham PI	(20) Jan-17	Dec-17	0F17	250,000	0	0	250,000
[180 -04] 38433	SWPP - ELECTRICAL IMPROVEMENTS - 2017 South Water Purification Plant - 3000 E Cheltenham PI	Jan-17	Dec-17	0F17	457,000	0	0	457,000
[180 -04] 38434	SWPP - FILTER BUILDING ROOF South Water Purification Plant - 3000 E Cheltenham PI	Jun-17	Nov-19	0F13 0F17	718,268 50,710,000	718,268 0	0 0	0 50,710,000
					51,428,268	718,268	0	50,710,000
[180 -04] 38435	SWPP - BOILER IMPROVEMENTS South Water Purification Plant - 3000 E Cheltenham PI	Mar-18	Oct-19	0F17	11,841,735	0	0	11,841,735
[180 -04] 38436	SWPP - DEHUMIDIFICATION IMPROVEMENTS South Water Purification Plant - 3000 E Cheltenham PI	Apr-17	Nov-18	0F17 0F27	5,686,119 148,616	0 0	351,384 148,616	5,686,119 148,616
					5,834,735	0	500,000	5,834,735
[180 -04] 38437	SWPP - CHEMICAL SYSTEM UPGRADES South Water Purification Plant - 3000 E Cheltenham PI	Oct-16	Dec-17	0F17	2,011,735	0	0	2,011,735
[180 -04] 38438	SWPP - ROOF REPLACEMENT - ADMIN AREAS, LOW LIFT PUMP & CHEMICAL BUILDINGS South Water Purification Plant - 3000 E Cheltenham PI	Mar-19	Mar-20	0F17	13,473,000	0	0	13,473,000
[180 -04] 38970	SWPP - ACTUATORS FOR FILTER GALLERY 1 South Water Purification Plant - 3000 E Cheltenham PI	May-14	Jul-15	0F17	120,000	120,000	0	0
[180 -04] 39100	SWPP - JOC CAPITAL CONSTRUCTION - 2018 South Water Purification Plant - 3000 E Cheltenham PI	Jan-18	Dec-18	0F17	1,820,000	0	0	1,820,000
[180 -04] 39101	SWPP - SHORT TERM IMPROVEMENTS 2018 South Water Purification Plant - 3000 E Cheltenham PI	Jan-18	Dec-18	0F17	1,000,000	0	0	1,000,000

2015 - 2019 Capital Improvement Program

WATER SYSTEM-SOUTH WATER FILTRATION PLANT

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2015 Allocation	2015- 2019 Allocation
		Start	End					
[180 -04] 39102	SWPP - REBUILD LOW LIFT & WASH WATER PUMPS 2018 South Water Purification Plant - 3000 E Cheltenham PI	Jan-18	Dec-18	0F17	600,000	0	0	600,000
[180 -04] 39103	SWPP - IMMEDIATE REPAIRS TO BUILDINGS FACADES & ROOFS - 2018 South Water Purification Plant - 3000 E Cheltenham PI	May-18	Dec-18	0F17	750,000	0	0	750,000
[180 -04] 39104	SWPP - SCADA SYSTEM ENHANCEMENTS - 2018 South Water Purification Plant - 3000 E Cheltenham PI	Jan-18	Dec-18	0F17	250,000	0	0	250,000
[180 -04] 39105	SWPP - ELECTRICAL IMPROVEMENTS - 2018 South Water Purification Plant - 3000 E Cheltenham PI	Jan-18	Dec-18	0F17	471,000	0	0	471,000
[180 -04] 39107	SWPP - SECURITY IMPROVEMENTS - 2015 South Water Purification Plant - 3000 E Cheltenham PI	Jan-15	Dec-15	0F17	250,000	0	250,000	250,000
[180 -04] 39108	SWPP - SECURITY IMPROVEMENTS - 2016 South Water Purification Plant - 3000 E Cheltenham PI	Jan-16	Dec-16	0F17	250,000	0	0	250,000
[180 -04] 39109	SWPP - SECURITY IMPROVEMENTS - 2017 South Water Purification Plant - 3000 E Cheltenham PI	Jan-17	Dec-17	0F17	250,000	0	0	250,000
[180 -04] 39110	SWPP - SECURITY IMPROVEMENTS - 2018 South Water Purification Plant - 3000 E Cheltenham PI	Jan-18	Dec-18	0F17	250,000	0	0	250,000
[180 -04] 39147	SWPP- SEDIMENT PUMP REPLACEMENT South Water Purification Plant - 3000 E Cheltenham PI	Jun-14	Dec-15	0F17	200,000	0	200,000	200,000
[180 -04] 39148	SWPP - TVA UPGRADE REQUIREMENTS South Water Purification Plant - 3000 E Cheltenham PI	Sep-14	Dec-16	0F17	4,000,000	0	2,000,000	4,000,000
[180 -04] 39407	SWPP FILTER MEDIA REPLENISHMENT 2015 South Water Purification Plant - 3000 E Cheltenham PI	Jun-15	Aug-15	0F27	480,000	0	480,000	480,000
[180 -04] 39433	REPLACEMENT OF HOT WATER PIPE IN GALLERIES 1-4 South Water Purification Plant - 3000 E Cheltenham PI	Nov-14	Aug-15	0F17	712,120	712,120	0	0
[180 -04] 39446	SWPP FILTER CAPPING South Water Purification Plant - 3000 E Cheltenham PI	Jun-15	Dec-15	0F27	1,600,000	0	1,600,000	1,600,000
[180 -04] 39540	SWPP - NEW TURBIDMETERS FOR FILTER GALLERIES 3-6 South Water Purification Plant - 3000 E Cheltenham PI	Mar-15	Jun-15	0F17	450,000	0	450,000	450,000

2015 - 2019 Capital Improvement Program

WATER SYSTEM-SOUTH WATER FILTRATION PLANT

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2015 Allocation	2015- 2019 Allocation
		Start	End					
[180 -04] 39759	SWPP - JOC CAPITAL CONSTRUCTION - 2019 South Water Purification Plant - 3000 E Cheltenham PI	Jan-19	Dec-19	0F17	1,880,000	0	0	1,880,000
[180 -04] 39761	SWPP - SHORT TERM IMPROVEMENTS 2019 South Water Purification Plant - 3000 E Cheltenham PI	Jan-19	Dec-19	0F17	1,000,000	0	0	1,000,000
[180 -04] 39762	SWPP - REBUILD LOW LIFT & WASH WATER PUMPS 2019 South Water Purification Plant - 3000 E Cheltenham PI	Jan-19	Dec-19	0F17	600,000	0	0	600,000
[180 -04] 39763	SWPP - IMMEDIATE REPAIRS TO BUILDINGS FACADES & ROOFS - 2019 South Water Purification Plant - 3000 E Cheltenham PI	Jan-19	Dec-19	0F17	750,000	0	0	750,000
[180 -04] 39765	SWPP - SCADA SYSTEM ENHANCEMENTS - 2019 South Water Purification Plant - 3000 E Cheltenham PI	Jan-19	Dec-19	0F17	250,000	0	0	250,000
[180 -04] 39766	SWPP - ELECTRICAL IMPROVEMENTS - 2019 South Water Purification Plant - 3000 E Cheltenham PI	Jan-19	Dec-19	0F17	485,000	0	0	485,000
[180 -04] 39767	SWPP - SECURITY IMPROVEMENTS - 2019 South Water Purification Plant - 3000 E Cheltenham PI	Jan-19	Dec-19	0F17	250,000	0	0	250,000
[180 -04] 39768	SWPP - FILTER UNDERDRAIN REPLACEMENT South Water Purification Plant - 3000 E Cheltenham PI	Jan-17	Dec-19	0F17	55,800,000	0	1,000,000	55,800,000
[180 -04] 39782	SWPP - FAÇADE AND WINDOW REPLACEMENT - PLANT-WIDE South Water Purification Plant - 3000 E Cheltenham PI	Mar-21	Dec-22	0F17	606,000	0	0	606,000
				SBF	250,000	0	0	0
				WB21	33,551,000	0	0	0
				WB22	57,127,000	0	0	0
					91,534,000	0	0	606,000
[181 -00] 3783	SWPP - STANDBY POWER GENERATORS/ REPLACEMENT OF ELECTRICAL SWGR & WEST PUMP ROOM SWGR 3300 E Cheltenham Dr	Jan-14	Dec-17	0205	274,650	274,650	0	0
				0227	1,444,822	1,444,822	0	0
				0F13	829,245	829,245	0	0
				0F26	49,806,544	49,806,544	0	0
					52,355,261	52,355,261	0	0
Totals for SOUTH WATER FILTRATION PLANT					361,788,088	59,220,883	45,317,000	211,639,205

2015 - 2019 Capital Improvement Program

WATER SYSTEM-WATER DISTRIBUTION

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2015 Allocation	2015- 2019 Allocation
		Start	End					
[180 -10] 34834	2014 - STREET & PARKWAY REPAIRS BY TERM AGREEMENT North/South Region	Jan-14	Dec-15	0F17	5,662,095	5,417,000	245,095	245,095
	Jardine Water Purification Plant - 1000 E Ohio St							

2015 - 2019 Capital Improvement Program

WATER SYSTEM-WATER DISTRIBUTION

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2015 Allocation	2015- 2019 Allocation
		Start	End					
[180 -10] 35776	2015 GRID MAIN INSTALLATION - BY TERM AGREEMENT	Jul-14	Dec-15	0F13	500,000	500,000	0	0
				0F17	7,550,000	7,550,000	0	0
				0F25	30,100,000	27,500,000	2,600,000	2,600,000
				0F27	80,274,000	63,670,000	16,604,000	16,604,000
				0F31	16,500,000	0	16,500,000	16,500,000
					134,924,000	99,220,000	35,704,000	35,704,000
	Jardine Water Purification Plant - 1000 E Ohio St							
	On E 49th St From S Ellis Ave To S Dorchester Ave							
	On E 73rd St From S Dr Martin Luther King Jr Dr To S St Lawrence Ave							
	On E 75th St From S Stony Island Ave To S Jeffery Blvd							
	On E 80th St From S Exchange Ave To S Coles Ave							
	On N Albany Ave From W Argyle St To W Leland Ave							
	On N California Ave From W Fulton St To W Madison St							
	On N Cicero Ave From W Chicago Ave To W Madison St							
	On N Drake Ave From W Lawrence Ave To W Montrose Ave							
	On N Harding Ave From W North Ave To W Grand Ave							
	On N Kedvale Ave From W Division St To W Chicago Ave							
	On N Keystone Ave From W Argyle St To W Lawrence Ave							
	On N Kimball Ave From W Fullerton Ave To W Armitage Ave							
	On N Kostner Ave From W Bloomingdale Ave To W North Ave							
	On N Long Ave From W Foster Ave To W Argyle St							
	On N Milwaukee Ave From N Central Ave To W Foster Ave							
	On N N Sheffield Ave From W W. Waveland Ave To W Addison St							
	On N Orleans St From W Menomonee St To W Wisconsin St							
	On N Rockwell St From W Berteau Ave To W Irving Park Rd							
	On N Seeley Ave From W Wilson Ave To W Montrose Ave							
	On N Spaulding Ave From W North Ave To W Le Moyne St							
	On S Allport St From W 19th St To W Cermak Rd							
	On S Artesian Ave From W 65th St To W Marquette Rd							
	On S Bell Ave From W Cermak Rd To W 23rd St							
	On S Central Park Ave From W 26th St To W 31st St							
	On S Desplaines St From W 16th St To S Canalport Ave							
	On S Eberhart Ave From E 61st St To E 63rd St							
	On S Evans Ave From E 45th St To E 47th St							
	On S Halsted St From W 75th St To W 77th St							
	On S Homan Ave From W Fifth Ave To W Van Buren St							
	On S Karlov Ave From W 43rd St To W 47th St							
	On S Kostner Ave From W Flounoy St To W Lexington St							
	On S Lowe Ave From W 26th St To W 31st St							
	On S Morgan St From W 18th St To W Cermak Rd							
	On S Rockwell St From W Wilcox St To W Adams St							
	On S Sacramento Ave From W 51st St To W 53rd St							
	On S State St From W 75th St To W 71st St							
	On S Stewart Ave From W 63rd St To W Marquette Rd							
	On S Vincennes Ave From E 46th St To E 48th St							
	On S Washington Park Ct From E 49th St To E 50th St							
	On S Whipple St From W Pope John Paul II Dr To W 47th St							
	On W 101st Pl From S Wood St To S Prospect Ave							
	On W 19th Pl From S Racine Ave To S Carpenter St							
	On W 23rd St From S Princeton Ave To S Wentworth Ave							
	On E 23rd St From S Wabash Ave To S Indiana Ave							
	On E 69th St From S South Chicago Ave To S Cottage Grove Ave							
	On E 73rd St From S St Lawrence Ave To S Maryland Ave							
	On E 76th St From S Drexel Ave To S Dobson Ave							
	On E Harrison St From S State St To S Michigan Ave							
	On N Ashland Ave From W Lawrence Ave To W Irving Park Rd							
	On N California Ave From W North Ave To W Grand Ave							
	On N Cicero Ave From W Division St To W Chicago Ave							
	On N Halsted St From W Grand Ave To W Hubbard St							
	On N Janssen Ave From W Grace St To W Addison St							
	On N Kenneth Ave From W Lawrence Ave To W Wilson Ave							
	On N Kimball Ave From W Diversey Ave To W Fullerton Ave							
	On N Kimball Ave From W Irving Park Rd To W Grace St							
	On N Leavitt St From W Grace St To W Irving Park Rd							
	On N Long Ave From W Ohio St To W Kinzie St							
	On N Mozart St From W Wilson Ave To W Montrose Ave							
	On N Narragansett Ave From W Addison St To W Roscoe St							
	On N Pine Ave From W Huron St To W Lake St							
	On N Rockwell St From W Logan Blvd To W Fullerton Ave							
	On N Sheffield Ave From W Waveland Ave To W Addison St							
	On N Washtenaw Ave From W Bloomingdale Ave To W Wabansia Ave							
	On S Artesian Ave From W 56th St To W 65th St							
	On S Avenue H From E 102nd St To E 106th St							
	On S Campbell Ave From W Marquette Rd To W 71st St							
	On S Clyde Ave From E 92nd St To E 93rd St							
	On S Dr Martin Luther King Jr Dr From E 59th St To E 63rd St							
	On S Emerald Ave From W 45th St To W 47th St							
	On S Forrestville Ave From E 45th St To E 46th St							
	On S Homan Ave From W 24th St To W 26th St							
	On S Ingleside Ave From E 77th St To E 79th St							
	On S Komensky Ave From W 31st St To W 32nd St							
	On S Leavitt St From W Bross Ave To W 35th St							
	On S Mobile Ave From W 57th St To W 59th St							
	On S Parnell Ave From W 66th St To W Marquette Rd							
	On S Sacramento Ave From W 24th St To W 26th St							
	On S Shields Ave From W 26th St To W 27th St							
	On S State St From W 95th St To W 96th St							
	On S Troy St From W 59th St To W 63rd St							
	On S Wabash Ave From E Madison St To E Monroe St							
	On S Wells St From W 26th St To W 31st St							
	On S Wilcox From S Kenton Ave To S Kostner Ave							
	On W 17th St From S Halsted St To S Union Ave							
	On W 23rd Pl From S Archer Ave To S Canal St							
	On W 24th Pl From S Wallace St To S Canal St							

2015 - 2019 Capital Improvement Program

WATER SYSTEM-WATER DISTRIBUTION

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2015 Allocation	2015- 2019 Allocation
		Start	End					
[180 -10] 35776	2015 GRID MAIN INSTALLATION - BY TERM AGREEMENT	Jul-14	Dec-15	0F13	500,000	500,000	0	0
				0F17	7,550,000	7,550,000	0	0
				0F25	30,100,000	27,500,000	2,600,000	2,600,000
				0F27	80,274,000	63,670,000	16,604,000	16,604,000
				0F31	16,500,000	0	16,500,000	16,500,000
					134,924,000	99,220,000	35,704,000	35,704,000

On W 28th Pl From S Wallace St To S Stewart Ave
 On W 50th St From S Rockwell St To S Western Ave
 On W 59th St From S Pulaski Rd To S Central Park Ave
 On W 99th St From S Damen Ave To S Prospect Ave
 On W Argyle St From N Sheridan Rd To N Broadway
 On W Berteau Ave From N Bell Ave To N Damen Ave
 On W Carroll Ave From N Kedzie Ave To N Francisco Ave
 On W Crystal St From N Homan Ave To N Kedzie Ave
 On W Diversey Pkwy From W Logan Blvd To N Western Ave
 On W Farwell Ave From N Ashland Blvd To N Sheridan Rd
 On W Gladys Ave From S Kolmar Ave To S Kostner Ave
 On W Henderson St From N Kildare Ave To N Karlov Ave
 On W Lawrence Ave From N Central Ave To N Laramie Ave
 On W Marquette Rd From S Damen Ave To S Ashland Ave
 On W Randolph St From N Wacker Dr To N Michigan Ave
 On W Superior St From N Franklin St To N Dearborn St
 On W Walton St From N Kilbourn Ave To N Keeler Ave
 On W Wilson Ave From N Kimball Ave To N Kedzie Ave
 E 76th Pl And S Greenwood Ave

On W 28th St From S Karlov Ave To S Pulaski Rd
 On W 58th Pl From S Pulaski Rd To S Central Park Ave
 On W 80th St From S Lowe Ave To S Parnell Ave
 On W Aldine Ave From N Clark St To N Halsted St
 On W Belmont Ave From N California Ave To N Rockwell Ave
 On W Bryn Mawr Ave From N St Louis Ave To N Kedzie Ave
 On W Cornelia Ave From N Springfield Ave To N Avondale Ave
 On W Diversey Pkwy From N Racine Ave To N Sheffield Ave
 On W Eastwood Ave From N Virginia Ave To N Western Ave
 On W Fifth Ave From S Kolmar Ave To S Kostner Ave
 On W Greenleaf Ave From N Clark St To N Ashland Blvd
 On W Lake St From N Morgan St To N Green St
 On W Leland Ave From N Kedzie Ave To N Sacramento Ave
 On W Menomonee St From N Larrabee St To N Cleveland Ave
 On W Roosevelt Rd From S Kolmar Ave To S Homan Ave
 On W Wabansia Ave From N Sawyer Ave To N Humboldt Blvd
 On W Washington Blvd From N Kilpatrick Ave To N Kostner Ave
 On W Wrightwood Ave From N Hamlin Ave To N Kimball Ave
 1100-1142 E 76th Pl

2015 - 2019 Capital Improvement Program

WATER SYSTEM-WATER DISTRIBUTION

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2015 Allocation	2015- 2019 Allocation
		Start	End					
[180 -10] 35778	2015 GRID MAIN REPLACEMENT - IN-HOUSE	May-14	Sep-15	0F17	33,180,000	0	33,180,000	33,180,000
				0F27	8,699,999	2,752,928	5,947,071	5,947,071
					41,879,999	2,752,928	39,127,071	39,127,071
	Jardine Water Purification Plant - 1000 E Ohio St							
	On E 102nd St From S State St To S Michigan Ave							
	On N Claremont Ave From W Winnemac Ave To W Foster Ave							
	On N Kilbourn Ave From W Addison St To W Roscoe St							
	On N Laporte Ave From W Wilson Ave To W Montrose Ave							
	On N Neva Ave From W Diversey Ave To W Altgeld St							
	On N Nordica Ave From W Diversey Ave To W Altgeld St							
	On N Springfield Ave From W Lawrence Ave To W Montrose Ave							
	On N Tripp Ave From W Grand Ave To W Hirsch St							
	On N Western Ave From W Belmont Ave To W Nelson St							
	On N Whipple St From W Albion Ave To W Granville Ave							
	On S Bennett Ave From E 71st St To E 75th St							
	On S Champlain Ave From E 42nd St To E 44th St							
	On S Constance Ave From W 79th St To S South Chicago Ave							
	On S Ellis Ave From E 79th St To E 81st St							
	On S Fairfield Ave From W 111th St To W 113th St							
	On S Houston Ave From E 95th St To E 98th St							
	On S Kolmar Ave From W 59th St To W 63rd St							
	On S Luella Ave From E 73rd St To E 75th St							
	On S Michigan Ave From E 59th St To E 60th St							
	On S Prairie Ave From E 95th St To E 99th Pl							
	On S State St From E 103rd St To E 105th St							
	On S Throop St From W 81st St To W 83rd St							
	On S Vincennes Ave From W 118th St To W 117th St							
	On W 118th St From S Wallace St To S State St							
	On W 53rd St From S Morgan St To S Halsted St							
	On W 65th St From S Kedzie Ave To S Fairfield Ave							
	On W 73rd St From S Kedzie Ave To S California Ave							
	On W 98th St From S Aberdeen St To S Morgan St							
	On W Berteau Ave From N Leamington Ave To N Dickinson Ave							
	On W George St From N Lakewood Ave To N Halsted St							
	On W Hirsch St From N Kedvale Ave To N Karlov Ave							
	On W Wrightwood Ave From N Narragansett Ave To N Austin Ave							
	2722-2918 N Maplewood Ave							
	On E 101st St From S State St To S Michigan Ave							
	On N Albany Ave From W Albion Ave To W Granville Ave							
	On N Kenneth Ave From W Roscoe St To W Diversey Ave							
	On N Lamon Ave From W Sunnyside Ave To W Montrose Ave							
	On N Natchez Ave From W Addison St To W Belmont Ave							
	On N Newcastle Ave From W Diversey Ave To W Wrightwood Ave							
	On N Normandy Ave From W Armitage Ave To W Bloomingdale Ave							
	On N Springfield Ave From W Schubert Ave To W Fullerton Ave							
	On N Western Ave From W Addison St To W Roscoe St							
	On N Western Ave From W George St To N Jones St							
	On S Avenue M From E 106th St To E 110th St							
	On S Bishop St From W 95th St To W 97th St							
	On S Champlain Ave From E 61st St To E 63rd St							
	On S Dauphin Ave From E 89th St To E 93rd St							
	On S Emerald Ave From W 99th St To W 102nd St							
	On S Green Bay Ave From E 110th St To E 113th St							
	On S Keating Ave From W 63rd St To W 65th St							
	On S Langley Ave From E 60th St To E 62nd St							
	On S Michigan Ave From E 104th St To E 107th St							
	On S Oakley Ave From W 105th St To W 107th St							
	On S Racine Ave From W 59th St To W 63rd St							
	On S State St From W 105th St To W 108th St							
	On S Throop St From W 91st St To W 93rd St							
	On W 107th Pl From S Western Ave To S Hoyne Ave							
	On W 21st St From S Racine Ave To S May St							
	On W 58th St From S Stewart Ave To S Princeton Ave							
	On W 72nd St From S Ashland Ave To S Loomis Blvd							
	On W 87th St From S Halsted St To S Eggleston Ave							
	On W Arthur Ave From N Ravenswood Ave To N Clark St							
	On W Berteau Ave From N Milwaukee Ave To N Cicero Ave							
	On W Grace St From N Kostner Ave To N Kedvale Ave							
	On W Shakespeare Ave From N Cicero Ave To N Kilpatrick Ave							
	4802-5010 N Drake Ave							
	4918-5132 W Gunnison St							

2015 - 2019 Capital Improvement Program

WATER SYSTEM-WATER DISTRIBUTION

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2015 Allocation	2015- 2019 Allocation
		Start	End					
[180 -10] 35779	2015 - STREET & PARKWAY RESTORATION BY TERM AGREEMENT	May-14	Dec-15	0F17	8,848,000	0	8,848,000	8,848,000
				0F27	24,000,000	0	24,000,000	24,000,000
					32,848,000	0	32,848,000	32,848,000
	Jardine Water Purification Plant - 1000 E Ohio St On N Claremont Ave From W Foster Ave To W Winnemac Ave On N Newcastle Ave From W Wrightwood Ave To W Belden Ave On N Seminary Ave From W Belmont Ave To W Wellington Ave On N Springfield Ave From W Schubert Ave To W Fullerton Ave On N Western Ave From W Addison St To W Roscoe St On S Avenue M From E 106th St To E 110th St On S Eggleston Ave From W 115th St To W 119th St On S Keating Ave From W 63rd St To W 65th St On S State St From E 103rd St To E 105th St On S Vincennes Ave From W 115th St To W 119th St On W 91st St From S Loomis St To S Throop St On W Hirsch St From N Keeler Ave To W Grand Ave 5400-5424 S Hoyne Ave			On E 102nd St From S State St To S Michigan Ave On N Neva Ave From W Diversey Ave To W Altgeld St On N Newland Ave From W Wrightwood Ave To W Grand Ave On N Springfield Ave From W Lawrence Ave To W Wilson Ave On N Tripp Ave From W Grand Ave To W Hirsch St On N Western Ave From W Barry Ave To W Nelson St On S Bishop St From W 95th St To W 97th St On S Homewood Ave From W Edmaire St To W 115th St On S Kilbourn Ave From W 59th St To W 63rd St On S State St From E 105th St To E 108th St On W 53rd St From S Morgan St To S Halsted St On W Berteau Ave From N Milwaukee Ave To N Cicero Ave On W Wrightwood Ave From N Narragansett Ave To N Austin Ave				
[180 -10] 35780	2015 - STREET & PARKWAY REPAIRS BY TERM AGREEMENT North/South Region	Jan-15	Dec-15	0F17	1,910,000	0	1,910,000	1,910,000
	Jardine Water Purification Plant - 1000 E Ohio St							
[180 -10] 35781	2015 CDOT MATERIAL INSPECTION	Jan-15	Dec-15	0F27	900,000	0	900,000	900,000
	Jardine Water Purification Plant - 1000 E Ohio St							
[180 -10] 36392	2016 GRID MAIN INSTALLATION - BY TERM AGREEMENT	Mar-15	Dec-16	0F17	49,845,391	0	49,845,391	49,845,391
				0F27	20,000,000	0	20,000,000	20,000,000
				0F31	30,500,000	0	30,500,000	30,500,000
				WB16	38,532,599	0	0	38,532,599
					138,877,990	0	100,345,391	138,877,990
	Jardine Water Purification Plant - 1000 E Ohio St							
[180 -10] 36396	2016 GRID MAIN REPLACEMENT - IN-HOUSE	Aug-15	Jun-16	0F17	49,013,346	0	49,013,346	49,013,346
	Jardine Water Purification Plant - 1000 E Ohio St							
[180 -10] 36397	2016 - STREET & PARKWAY RESTORATION BY TERM AGREEMENT	Jan-16	Dec-16	WB16	38,833,000	0	0	38,833,000
	Jardine Water Purification Plant - 1000 E Ohio St							
[180 -10] 36398	2016 - STREET & PARKWAY REPAIRS BY TERM AGREEMENT North/South Region	Jan-16	Dec-16	WB16	1,967,000	0	0	1,967,000
	Jardine Water Purification Plant - 1000 E Ohio St							
[180 -10] 36399	2016 CDOT MATERIAL INSPECTION	Jan-16	Dec-16	0F17	900,000	0	0	900,000
	Jardine Water Purification Plant - 1000 E Ohio St							

2015 - 2019 Capital Improvement Program

WATER SYSTEM-WATER DISTRIBUTION

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2015 Allocation	2015- 2019 Allocation
		Start	End					
[180 -10] 38379	2017 GRID MAIN INSTALLATION - BY TERM AGREEMENT	May-16	Oct-17	0F17	113,672,875	0	0	113,672,875
				WB17	28,984,691	0	0	28,984,691
					142,657,566	0	0	142,657,566
	Jardine Water Purification Plant - 1000 E Ohio St							
[180 -10] 38388	2018 GRID MAIN INSTALLATION - BY TERM AGREEMENT	Mar-17	Jul-18	WB17	130,361,948	0	0	130,361,948
				WB18	16,176,978	0	0	16,176,978
					146,538,926	0	0	146,538,926
	Jardine Water Purification Plant - 1000 E Ohio St							
[180 -10] 38391	2017 GRID MAIN REPLACEMENT - IN-HOUSE	Jun-16	May-17	WB17	50,090,000	0	0	50,090,000
	Jardine Water Purification Plant - 1000 E Ohio St							
[180 -10] 38392	2017 - STREET & PARKWAY RESTORATION BY TERM AGREEMENT	Jan-17	Dec-17	WB17	34,848,000	0	0	34,848,000
	Jardine Water Purification Plant - 1000 E Ohio St							
[180 -10] 38393	2017 - STREET & PARKWAY REPAIRS BY TERM AGREEMENT North/South Region	Jan-17	Dec-17	WB17	2,026,000	0	0	2,026,000
	Jardine Water Purification Plant - 1000 E Ohio St							
[180 -10] 38394	2018 GRID MAIN REPLACEMENT - IN-HOUSE	May-17	Mar-18	WB18	51,199,000	0	0	51,199,000
	Jardine Water Purification Plant - 1000 E Ohio St							
[180 -10] 38398	2017 CDOT MATERIAL INSPECTION	Jan-17	Dec-17	WB17	900,000	0	0	900,000
	Jardine Water Purification Plant - 1000 E Ohio St							
[180 -10] 38464	68TH STREET PUMPING STATION - VALVE VAULTS	Mar-15	Sep-15	0F17	314,000	0	314,000	314,000
	68th Street Pumping Station - 6801 S Oglesby Ave							
[180 -10] 38509	3148 S. SACRAMENTO - BRICK / STEEL LINTEL & CONCRETE CEILING REPAIRS	Aug-13	Oct-14	0F13	496,000	496,000	0	0
				0F17	106,450	106,450	0	0
					602,450	602,450	0	0
	Meter Shop - 3148 S Sacramento Ave							
[180 -10] 39063	2019 GRID MAIN INSTALLATION - BY TERM AGREEMENT	Jul-17	May-19	WB18	147,950,059	0	0	147,950,059
				WB19	2,574,717	0	0	2,574,717
					150,524,776	0	0	150,524,776
	Jardine Water Purification Plant - 1000 E Ohio St							
[180 -10] 39064	2020 GRID MAIN INSTALLATION - BY TERM AGREEMENT	May-18	Apr-19	WB19	166,476,132	0	0	166,476,132
	Jardine Water Purification Plant - 1000 E Ohio St							

2015 - 2019 Capital Improvement Program

WATER SYSTEM-WATER DISTRIBUTION

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2015 Allocation	2015- 2019 Allocation
		Start	End					
[180 -10] 39068	2019 GRID MAIN REPLACEMENT - IN-HOUSE Jardine Water Purification Plant - 1000 E Ohio St	Mar-18	Feb-19	WB19	52,341,000	0	0	52,341,000
[180 -10] 39073	2018 - STREET & PARKWAY RESTORATION BY TERM AGREEMENT Jardine Water Purification Plant - 1000 E Ohio St	Jan-18	Dec-18	WB18	35,893,000	0	0	35,893,000
[180 -10] 39074	2018 - STREET & PARKWAY REPAIRS BY TERM AGREEMENT North/South Region Jardine Water Purification Plant - 1000 E Ohio St	Jan-18	Dec-18	WB18	2,087,000	0	0	2,087,000
[180 -10] 39075	2019 - STREET & PARKWAY RESTORATION BY TERM AGREEMENT Jardine Water Purification Plant - 1000 E Ohio St	Jan-19	Dec-19	WB19	36,970,000	0	0	36,970,000
[180 -10] 39076	2019 - STREET & PARKWAY REPAIRS BY TERM AGREEMENT North/South Region Jardine Water Purification Plant - 1000 E Ohio St	Jan-19	Dec-19	WB19	2,150,000	0	0	2,150,000
[180 -10] 39084	2018 CDOT MATERIAL INSPECTION Jardine Water Purification Plant - 1000 E Ohio St	Jan-18	Dec-18	WB18	900,000	0	0	900,000
[180 -10] 39085	2019 CDOT MATERIAL INSPECTION Jardine Water Purification Plant - 1000 E Ohio St	Jan-19	Dec-19	WB19	900,000	0	0	900,000
[180 -10] 39710	LAND ACQUISITION BOD NORTH DISTRICT Mayfair Pumping Station - 4850 W Wilson Ave	(20)	Sep-15 Dec-15	0F17	3,000,000	0	3,000,000	3,000,000
North District Sewer And Water - 4900 W Sunnyside Ave								
Totals for WATER DISTRIBUTION					1,328,133,280	107,992,378	263,406,903	1,220,140,902

2015 - 2019 Capital Improvement Program

WATER SYSTEM-WATER ENGINEERING

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2015 Allocation	2015- 2019 Allocation
		Start	End					
[180 -12] 33277	2014 WATER MAIN TESTING PROGRAM (EDDY CURRENT) - 5 YEAR TERM AGREEMENT	Jun-14	Dec-18	0F17	1,000,000	0	1,000,000	1,000,000
				WB16	1,000,000	0	0	1,000,000
				WB17	1,000,000	0	0	1,000,000
				WB18	1,000,000	0	0	1,000,000
					4,000,000	0	1,000,000	4,000,000
	Jardine Water Purification Plant - 1000 E Ohio St							
[180 -12] 33284	2013 - 2015 CONSTRUCTION MANAGEMENT SERVICES - RE JOC PROGRAM	Nov-13	Dec-15	0F13	210,000	210,000	0	0
				0F27	343,881	210,963	132,918	132,918
					553,881	420,963	132,918	132,918
	Jardine Water Purification Plant - 1000 E Ohio St							
[180 -12] 34181	TOPO SURVEY & BASE SHEET - 2014	(20)	Feb-14	Jul-15	0F13	985,628	0	0
					0F17	850,000	0	0
					0F27	2,620,962	0	0
					4,456,590	4,456,590	0	0
	Jardine Water Purification Plant - 1000 E Ohio St							
[180 -12] 34840	TOPO SURVEY & BASE SHEET - 2015	(20)	Jan-15	Dec-15	0F27	3,129,000	0	3,129,000
	Jardine Water Purification Plant - 1000 E Ohio St							
[180 -12] 35783	BES CONSULTING SERVICES - 2015		Jan-15	Dec-15	0F17	14,000,000	0	14,000,000
					0F27	14,000,000	0	14,000,000
					28,000,000	0	28,000,000	28,000,000
	Jardine Water Purification Plant - 1000 E Ohio St							
[180 -12] 35784	2015 CONSTRUCTION MANAGEMENT SERVICES - RE JOC PROGRAM		Nov-15	Nov-16	0F17	216,300	0	216,300
	Jardine Water Purification Plant - 1000 E Ohio St							
[180 -12] 36401	TOPO SURVEY & BASE SHEET - 2016	(20)	Jan-16	Dec-16	WB16	3,223,313	0	3,223,313
	Jardine Water Purification Plant - 1000 E Ohio St							
[180 -12] 36402	BES CONSULTING SERVICES - 2016		Jan-16	Dec-16	WB16	28,000,000	0	28,000,000
	Jardine Water Purification Plant - 1000 E Ohio St							
[180 -12] 36403	2016 CONSTRUCTION MANAGEMENT SERVICES - RE JOC PROGRAM		Nov-16	Nov-17	WB16	222,789	0	222,789
	Jardine Water Purification Plant - 1000 E Ohio St							
[180 -12] 38401	TOPO SURVEY & BASE SHEET - 2017	(20)	Jan-17	Dec-17	WB17	3,320,000	0	3,320,000
	Jardine Water Purification Plant - 1000 E Ohio St							

2015 - 2019 Capital Improvement Program

WATER SYSTEM-WATER ENGINEERING

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2015 Allocation	2015- 2019 Allocation
		Start	End					
[180 -12] 38403	BES CONSULTING SERVICES - 2017 Jardine Water Purification Plant - 1000 E Ohio St	Jan-17	Dec-17	0F17	28,000,000	0	0	28,000,000
[180 -12] 38417	2017 CONSTRUCTION MANAGEMENT SERVICES - RE JOC PROGRAM Jardine Water Purification Plant - 1000 E Ohio St	Nov-17	Nov-18	0F17	229,000	0	0	229,000
[180 -12] 38419	STRUCTURAL INSPECTIONS AND STUDIES - 2015 Jardine Water Purification Plant - 1000 E Ohio St	(20)	Jan-15	Dec-15	0F17	500,000	500,000	500,000
[180 -12] 38420	STRUCTURAL INSPECTIONS AND STUDIES - 2016 Jardine Water Purification Plant - 1000 E Ohio St	(20)	Jan-16	Dec-16	WB16	500,000	0	500,000
[180 -12] 38421	STRUCTURAL INSPECTIONS AND STUDIES - 2017 Jardine Water Purification Plant - 1000 E Ohio St	(20)	Jan-17	Dec-17	WB17	500,000	0	500,000
[180 -12] 39094	TOPO SURVEY & BASE SHEET - 2018 Jardine Water Purification Plant - 1000 E Ohio St	(20)	Jan-18	Dec-18	WB18	3,420,000	0	3,420,000
[180 -12] 39096	BES CONSULTING SERVICES - 2018 Jardine Water Purification Plant - 1000 E Ohio St	Jan-18	Dec-18	0F17	28,000,000	0	0	28,000,000
[180 -12] 39097	2018 CONSTRUCTION MANAGEMENT SERVICES - RE JOC PROGRAM Jardine Water Purification Plant - 1000 E Ohio St	Nov-18	Nov-19	0F17	236,000	0	0	236,000
[180 -12] 39098	STRUCTURAL INSPECTIONS AND STUDIES - 2018 Jardine Water Purification Plant - 1000 E Ohio St	(20)	Jan-18	Dec-18	WB18	500,000	0	500,000
[180 -12] 39755	TOPO SURVEY & BASE SHEET - 2019 Jardine Water Purification Plant - 1000 E Ohio St	(20)	Jan-19	Dec-19	WB19	3,816,000	0	3,816,000
[180 -12] 39756	BES CONSULTING SERVICES - 2019 Jardine Water Purification Plant - 1000 E Ohio St	Jan-19	Dec-19	WB19	28,000,000	0	0	28,000,000
[180 -12] 39757	STRUCTURAL INSPECTIONS AND STUDIES - 2019 Jardine Water Purification Plant - 1000 E Ohio St	(20)	Jan-19	Dec-19	WB19	500,000	0	500,000
[180 -12] 39758	2019 CONSTRUCTION MANAGEMENT SERVICES - RE JOC PROGRAM Jardine Water Purification Plant - 1000 E Ohio St	Jan-19	Dec-19	WB19	243,000	0	0	243,000
[180 -12] 39773	2019 WATER MAIN TESTING PROGRAM (EDDY CURRENT) Jardine Water Purification Plant - 1000 E Ohio St	Jan-19	Dec-19	WB19	1,000,000	0	0	1,000,000

2015 - 2019 Capital Improvement Program

WATER SYSTEM-WATER ENGINEERING

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2015 Allocation	2015- 2019 Allocation
		Start	End					
Totals for WATER ENGINEERING					170,565,873	4,877,553	32,978,218	165,688,320
Totals for WATER SYSTEM					2,704,442,260	274,097,400	407,681,871	2,071,811,860
Totals for Report					11,828,707,439	3,480,125,457	2,374,435,788	7,978,048,982