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**CITY OF CHICAGO**  
**2017 - 2021**  
**CAPITAL IMPROVEMENT PROGRAM**  
**OFFICE OF BUDGET & MANAGEMENT**



**RAHM EMANUEL, MAYOR**  
**OFFICE OF BUDGET & MANAGEMENT**

**2017 - 2021 CAPITAL IMPROVEMENT PROGRAM**

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# TABLE OF CONTENTS

The 2017-2021 Capital Improvement Program (CIP) .....	1
2017 CIP - Source of Funds & Major Components.....	4
2017-2021 CIP – Source of Funds & Major Components .....	6
2017-2021 Programs by Fund Source.....	8
Fund Source Key.....	34

## City of Chicago Programs

<b>Aviation</b> .....	37
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The Department of Aviation is responsible for the operation and maintenance of both Midway and O'Hare International Airports. The operation and maintenance of both airports necessitates a capital program to rehabilitate aging facilities and infrastructure. Both airports' capital improvement programs include projects that improve runways, taxiways and aprons, terminal buildings, access roadways, and parking lots. Aviation capital funding sources and uses are presented separately from the funding sources and uses for local capital projects. This is done in order to provide a clear picture of the funding sources for, and the distribution of funding amongst, local capital projects that affect basic City infrastructure and neighborhoods. Aviation capital funding is used exclusively for projects at the City's two international airports.

The total 2017-2021 Aviation allocation is \$2,261,154,224.

<b>CitySpace</b> .....	45
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The CitySpace Program coordinates the creation of new open space in neighborhoods with the greatest need for parkland, the acquisition and preservation of existing wetlands, natural resources and river edges and the reuse of railroad infrastructure for trails and parks

The total 2017 – 2021 CitySpace allocation is \$9,972,410

<b>Economic Development</b> .....	48
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The Economic Development Program includes demolition, industrial streets, landscape, other programs, streetscaping, and viaduct clearance improvements. The majority of these programs are administered by the Department of Transportation in collaboration with the Department of Planning. These city departments work with area businesses, community organizations and other governmental bodies. The goal is to create and retain jobs as well as encourage new investment.

- *The Demolition Program* is designed to safely clear hazardous building sites thus promoting development. The proper disposal of hazardous materials and leveling of unsafe structures is a key component in the City's economic development program and is managed by the Department of Buildings.

**Economic Development.....cont'd**

- *The Industrial Streets Program* is designed to promote the viability of industrial areas by improving roadway infrastructure and removing hazardous or substandard conditions that hinder the operation of industrial firms. These improvements typically include street reconstruction and or resurfacing.
- *The Landscape Program* provides planting and beautification of the City’s medians and planters.
- *The Other Economic Development Program* encourages economic development projects that involve joint financing with other jurisdictions, such as the federal government, State of Illinois or Chicago Park District, as well as with the private sector. The City also uses its own resources to finance smaller scale developments designed to enhance an area's economic viability.
- *The Streetscaping Program* is designed to improve neighborhood-shopping environments by upgrading the physical appearance of neighborhood business and commercial areas. Improvements may include new sidewalks, curbs, gutters, streetlights, pedestrian lighting, landscaping, and other amenities such as banners, decorative trash receptacles and bike racks.
- *The Viaduct Clearance Program* provides for increased clearance beneath railroad viaducts to enable trucks to pass underneath. This program is designed to provide a network of streets that permit truck access throughout the City. Typically, a vertical clearance is increased by lowering the roadway under and adjacent to the viaduct. Scope of work often includes lowering and or relocation of public and private utilities that are located within the right-of-way.

The total 2017 – 2021 Economic Development is \$139,117,355.

**Lakefront/Shoreline.....55**

The City of Chicago in partnership with the Chicago Parks District and the U.S. Army Corps of Engineers have developed a plan by which the City’s shoreline continues to be reconstructed protecting it and other public facilities from erosion and deterioration.

The total 2017-2021 Lakefront/Shoreline allocation is \$64,950,000.

**Municipal Facilities.....56**

Municipal facilities are an essential component of the City's infrastructure, providing space to administer government services and store equipment. The Department of Fleet and Facility Management (2FM) and the user departments are responsible for the maintenance of these facilities. The Department of 2FM is also charged with the responsibility of designing new facilities and modernizing existing buildings.

The total 2017-2021 Municipal Facilities allocation is \$96,411,316.

**Neighborhood Infrastructure .....61**

The Neighborhood Infrastructure capital improvement program is administered by the Department of Transportation and consists of capital improvements to the local street system of Chicago (residential streets, sidewalks and lighting).

- *Aldermanic Menu* -The total menu allocation to \$1,320,000 per ward, whereby aldermen have the option of selecting capital improvement of streets, alleys, curbs, sidewalks, and traffic calming, depending on their local infrastructure needs. The Menu Option also includes traffic signal modernization, alley lighting, streetlight upgrades and replacement.

**Neighborhood Infrastructure .....cont'd**

- *Alley Construction* provides a new concrete roadway and drainage at previously unimproved (usually dirt) alleys. Alleys are constructed by block. Benefits derived from the program include an improved roadway surface, improved drainage, and increased alley sanitation.
- *Lighting*-The Division of Electrical Operations is responsible for maintaining street lighting on 3,775 miles of residential and arterial streets. The department's capital improvement program includes the improvement of lighting in the public way, replacement of deteriorated street light poles and bases, installation of lighting in viaducts, relamping of street and alley lights, and street light cable replacement. Also, upgrades of the lighting system are occurring as part of other capital projects such as New Street Construction , Major Streets, and Streetscaping projects.
- The *New Street Construction Program* replaces existing unimproved streets, which include new pavement, curbs and gutters, and upgrade sewer, water, and electrical facilities. Unimproved streets are those without curbs and gutters or a concrete base, and are commonly called "WPA Streets", since most were built under the Federal Works Program Administration. This program also installs new streets for CHA plan for transformation developments.
- *Residential Street Resurfacing* upgrades deteriorated local streets by removing the existing roadway surface and replacing it with an overlay of new asphalt. Also included are the adjustment to drainage structures, installation of ramps at crosswalks. Resurfacing results in a better riding surface, improved drainage and enhancement of the neighborhood's appearance.
- *Shared Cost Sidewalks* -The Department of Transportation administers the Shared Sidewalk Program to replace deteriorated sidewalks. The City and the property owner each pay towards the construction costs for the needed improvements. When the property owner is a senior citizen, the City pays an even greater share of the construction cost. The City pays for the entire cost of sidewalk replacement at locations for which the City is solely responsible, such as alleys and crosswalks.
- The *Vaulted Sidewalks Program*, administered by the Department of Transportation, involves filling in dangerously deteriorated vaulted sidewalks. Vaulted sidewalks were installed in some Chicago neighborhoods at the time when streets and sidewalks were raised five to six feet to avoid flooding due to the high water table. Located primarily in the Near Northwest, Near Southwest, Lower West Side, and South Chicago communities, vaulted sidewalks can cave in and create serious obstacles.

The total 2017-2021 Neighborhood Infrastructure allocation is \$705,247,122.

**Sewer System.....75**

The Department of Water Management (DWM) is responsible for approximately 4,400 miles of sewers, 225,000 drainage structures and 148,000 manholes citywide. The department's sewer system capital improvement program provides for the replacement of deteriorated or undersized sewers based upon physical inspection, maintenance and repair records, and hydraulic evaluation. Construction costs are about \$5-\$6 million per mile for most sewers. Larger sewers and sewers in the central business district could cost substantially more to reconstruct. Sewer lining and rehabilitation of large diameter sewers are also covered in the Sewer System capital improvement plan.

The total 2017-2021 Sewer System allocation is \$1,227,150,607.

The Transportation Capital Improvement Program, administered by the Chicago Department of Transportation (CDOT) consists of capital improvements to the major street systems under the City's jurisdiction and enhancements to the transit systems that serve Chicago.

- *Bridge Improvements*-The Department of Transportation is responsible for 391 bridges and viaducts on the arterial street system. The Bridge capital improvement program maintains these structures in safe operable condition. The benefits of this program are reduced maintenance costs, increased dependability of movable bridges, and improved safety. This program involves repair, rehabilitation, and reconstruction of bridges that carry streets and pedestrian walks.
  
- *Intersection/Safety Improvements*- CDOT is responsible for maintaining the safe movement of vehicular and pedestrian traffic along the City's 988 miles of arterial streets. In many cases, safety impediments such as narrow intersections and deteriorated railroad crossings cause traffic congestion and safety hazards to the public. The department seeks to remedy these problems by widening intersections to provide turning bays, rehabilitate railroad crossings, and installing new traffic control devices (traffic signals and railroad crossing gates) where necessary.
  
- *Major Streets*-The Department of Transportation is responsible for 988 miles of major streets, commonly known as arterial streets. The Major Streets capital improvement program provides for the resurfacing, reconstruction, or widening of these arterial streets. These projects maintain a safe, efficient street system and reduce maintenance costs. Handicapped accessibility ramps, known as ADA ramps are also installed or updated as part of this program.
  
- *Railroad Improvements*-The City of Chicago is working to enhance the rail industry by participating with the Chicago Regional Environmental and Transportation Efficiency Program (CREATE). This is a partnership between the City of Chicago, the U.S. Department of Transportation, the State of Illinois, Metra, Amtrak, and the freight railroads to invest in critically needed improvements to increase the efficiency of the region's passenger and freight rail infrastructure. The goal of CREATE is to:
  - Improve passenger rail service
  - Reduce freight rail congestion to boost regional and national economic competitiveness
  - Reduce motorist delay due to rail conflict at grade crossings
  - Enhance public safety
  - Promote economic development
  - Create and retain jobs
  - Improve air quality
  - Reduce noise from idling or slow-moving trains
  
- The *Traffic Signal* program includes the design and installation of new traffic signals where none exist as well as modernizing the existing substandard signal, which may also include minor upgrades such as the installation of a left-turn arrow. This program is designed to improve safety to motorists and pedestrians, as well as to improve the traffic flow.
  
- The *Transit/Bicycle/Pedestrian* program includes the rehabilitation or replacement of select CTA stations, and extensions of other at-grade, subway, and elevated CTA facilities. The goal of the Department's transit capital improvement program is to ensure safe and efficient transit service to the users and to determine the best means of solving transit problems. The program also includes bicycle and pedestrian facilities that provide access to transit or an alternative option to motor vehicle travel for an entire trip.

The total 2017-2021 Transportation allocation is \$1,089,389,615

The Department of Water Management (DWM) is responsible for delivering potable water from pumping stations to the Chicago consumer, as well as to adjacent suburban communities. The department's capital improvement program include maintaining the City's two purification plants, upgrading 12 pumping stations, increasing available water supply by installing new and replacing old grid mains and various appurtenances, and replacing unreliable meters to ensure proper accountability of water use.

The total 2017-2021 Water allocation is \$1,985,977,684.

## **2017-2021 CAPITAL IMPROVEMENT PROGRAM**

In the continuing effort of “Building a New Chicago”, initiated by Mayor Rahm Emanuel in 2012, the City continues to move forward. The following is an overview of the City of Chicago’s Capital Improvement Program (CIP) for 2017 to 2021, a five year schedule of infrastructure investment that the City plans to make to City infrastructure.

The City’s CIP Program addresses the physical improvement or replacement of City-owned infrastructure and facilities. Capital improvements are projects with long useful lives that maintain, upgrade or replace public infrastructure and public service providing facilities. Each year, the City of Chicago produces a CIP, a spending “blueprint” based upon the most current revenue projections and project priorities. Continued investments in infrastructure and facilities are critical to support and enhance neighborhoods, stimulate the economy and improve services.

Planning for capital improvements is an ongoing process. As the City's infrastructure ages and needs change, capital programs and priorities are adjusted. New construction may be required to accommodate increased demand or replace aging facilities while existing infrastructure requires periodic rehabilitation, replacement or other improvements to protect the City's investment.

The CIP is not intended to be an all-inclusive inventory of the City's capital needs for the upcoming five years. It is a document that outlines planned capital improvements, given the projection of available financial resources. The revenue for the CIP is generated from general obligation bonds; tax increment financing, revenue bonds in the case of Water, Sewer and Aviation improvements; and state and federal funding for transportation improvements. Funding is also provided from private sources that utilize special assessments such as the shared sidewalk program.

### **CIP PROGRAM & HIGHLIGHTS**

#### **2017 Program**

The neighborhood and transportation infrastructure sections of the CIP are financed in part with over \$163 million neighborhood capital improvement bonds. This year marks the 22nd year of the Aldermanic Menu program. Over the years, the menu has been an important component of the City’s capital improvement program, funding news streets, sidewalks, alleys, street lighting, and other critical neighborhood infrastructure improvements.

In 2017, the Aldermanic Menu program remains funded at \$1.32 million per ward. The Aldermanic Menu process is a critical piece of the City’s neighborhood capital planning efforts that include a more collaborative process for Aldermanic project requests to ensure better coordination with other infrastructure work, focusing on the most pressing capital needs, and a stricter timeline for project selection.

## **2017 Highlights**

Smart Lighting Project - This \$160 million project will upgrade streetlights across the city. Approximately 270,000 outdated high pressure sodium (HPS) lamps will be replaced with modern, higher quality, more reliable energy-efficient LED lights. The project includes a wireless lighting management system that will provide real time outage updates, thus greatly reducing outage response times.

Addison Underbridge Connector –The multi-use path and bridge will connect existing trail segments from Clark Park to the south and California Park, and onward to Horner Park, to the north; providing more than one mile of continuous trail along the North Branch of the Chicago River. The new trail segment will provide an underbridge crossing under Addison Street, enhancing user safety by eliminating the need to cross Addison on foot or bike. This new trail segment closes a gap in the existing North Branch Riverfront Trail continuing progress towards the City’s goal to develop a continuous river trail system. Construction on this \$14.9 million project is anticipated to begin in August 2017.

Wells-Wentworth Connector – This is a multi-phased project that will create a new road between the Loop and Chinatown. The project will also realign Wentworth Ave., between Archer and Cermak to bring this portion of Wentworth in line with the portion of Wentworth south of Cermak Rd. This will greatly improve safety for motorists and pedestrians. Construction is occurring in three sections on this \$68 million project. Section 1, 17<sup>th</sup> Street to 19<sup>th</sup> Street, was substantially completed in May 2017. Section 2, is scheduled to start in the Fall of 2017. And section 3 is planned to start in the Summer of 2018.

### **2017-2021 Program**

The \$7.6 billion, 5-year program addresses the ongoing efforts of the city to maintain city infrastructure, enhance the quality of life as well as support economic development opportunities.

- Cityspace projects total approximately \$10 million over the next five years. Projects include community parks, gardens and school gardens
- Economic Development projects total \$139 million in projects planned over the next five years. Streetscaping accounts for \$69 million; Landscaping \$14 million; Other Economic projects total \$3 million; Viaduct Clearance \$2 million; and Demolition \$51 million
- Neighborhood Infrastructure projects over the next five years total \$705 million and include the Aldermanic Menu Program, lighting projects, new street construction, residential street resurfacing, sidewalk repair/construction and other neighborhood project such as the Albany Park Tunnel project.
- Sewer and Water projects are managed by the Department of Water Management (DWM), and over the next five years the program totals \$3.2 billion or 43% of the capital plan. In 2012 the City established an aggressive schedule to replace at least 880 miles of water mains, rebuild or reline over 750 miles of sewer mains, reline 140,000 sewer structures, and upgrade four of the original steam powered pumping stations to electricity in the next ten years. These upgrades will ultimately save the City money, create jobs, and protect the health and safety of Chicagoans by ensuring the delivery of clean water. These improvements will be funded with revenue from water and sewer fees and with the proceeds from water and sewer revenue bonds. DWM plans to continue their



workload in 2017 by installing 90 miles of new water mains, rehabilitate 63 miles of sewer mains; and installing 5,000 sewer structures and 15,000 new water meters.

- Transportation projects totals approximately \$1.1 billion or 15% of the 5-year plan. Projects include:

Bridge/Viaduct improvements total over \$352 million. Projects under construction in 2017 include:

- Irving Park Bridge over N. Branch of the Chicago River- \$14.5 million
- N. Lake Shore Drive and W. LaSalle Drive Viaduct - \$5.5 million
- Loomis Street Bridge Rehab - \$1.7 million

Intersection and Major Streets programs total over \$376 million over the next five years.

Projects expected to be under construction over the next few years include:

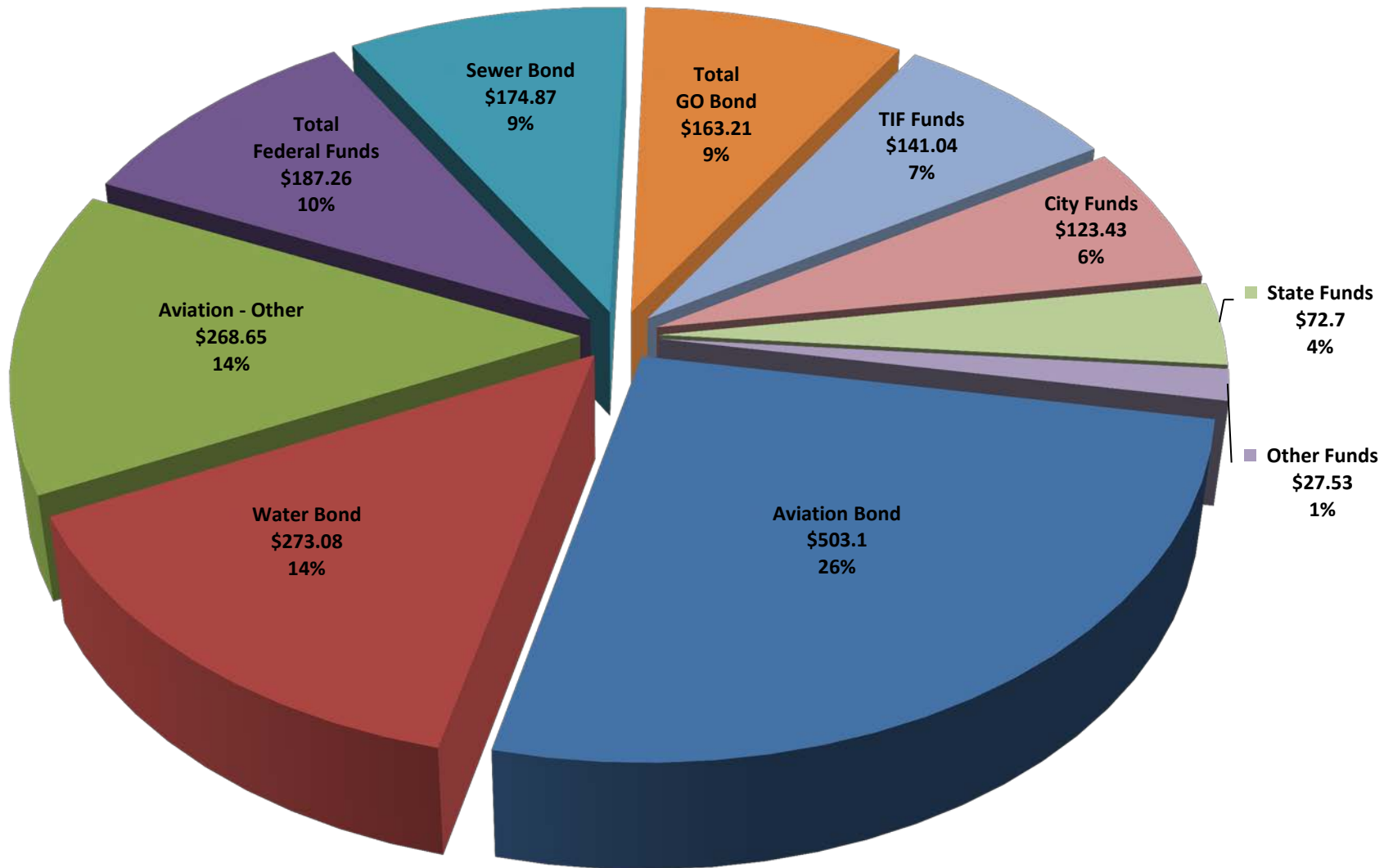
- Grand Ave., Pulaski to Chicago - \$23.7 million
- Milwaukee. Addison to Belmont - \$9 million

Transit/Bicycle/Pedestrian programs total over \$285 million through 2021.

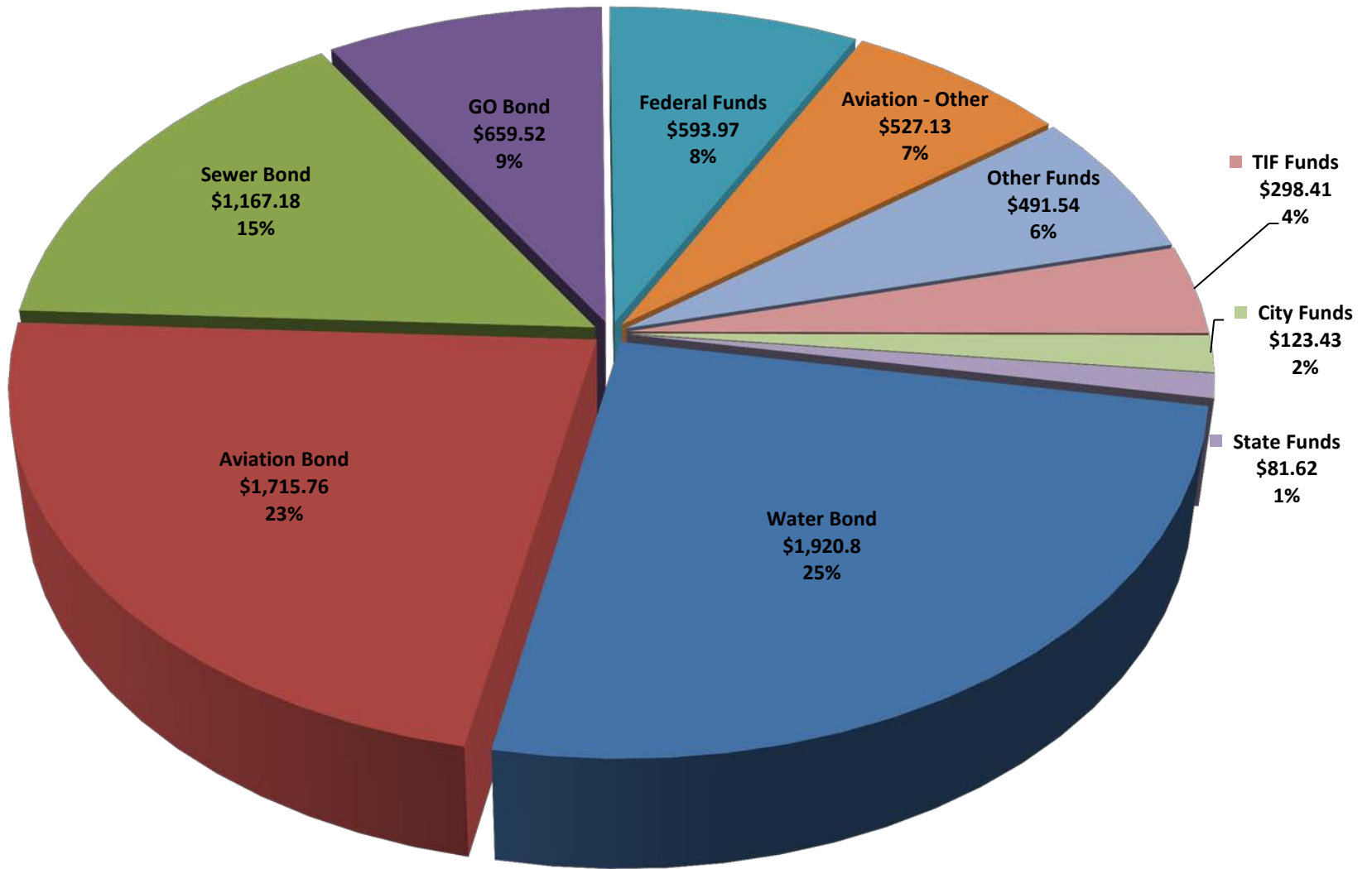
Project Highlights include:

- Bike & Pedestrian Bridges over Lake Shore Drive to give Chicagoans better access to the Lakefront. The following locations will be under construction:
  - 41<sup>st</sup> Street bridge - 2019 completion
  - 43rd Street crossing – anticipated construction start of 2018..
- Addison Underbridge Connector – North Branch Riverfront Trail, construction to begin in August 2017.
- Navy Pier Flyover (Lakefront Trail #1, #2, #3) - an elevated path for safer walking and biking along the Lakefront Trail near Navy Pier. It will extend from the Chicago River Bridge to Jane Addams Park, providing a safer and scenic alternative to several congested intersections along the Lakefront Trail. The path will also include stairs and ground level entrance and exit points for easy access. It is being constructed in three phases and the expected completion is in 2019.

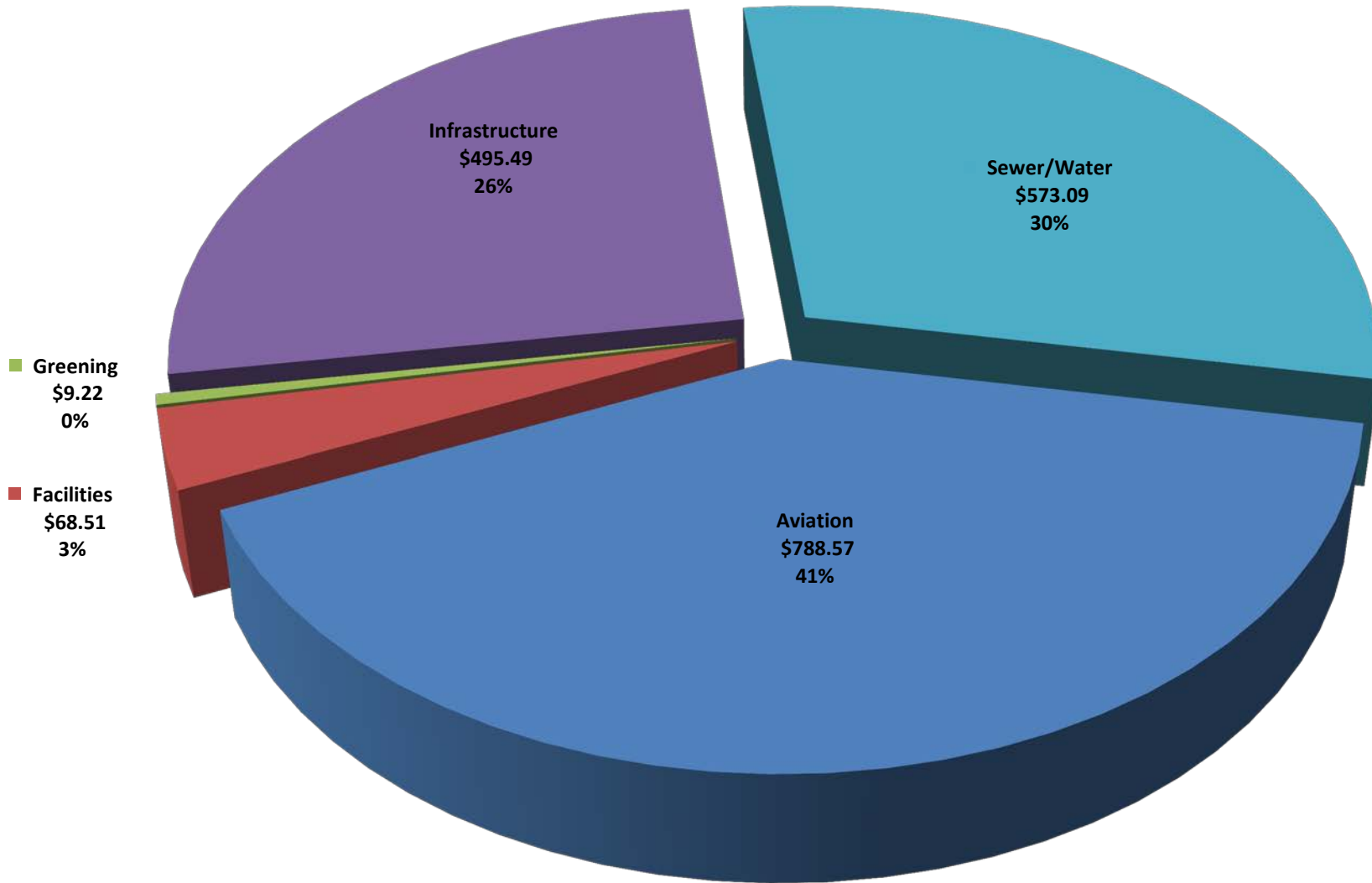
# 2017 CIP Source of Funds (\$ Millions)



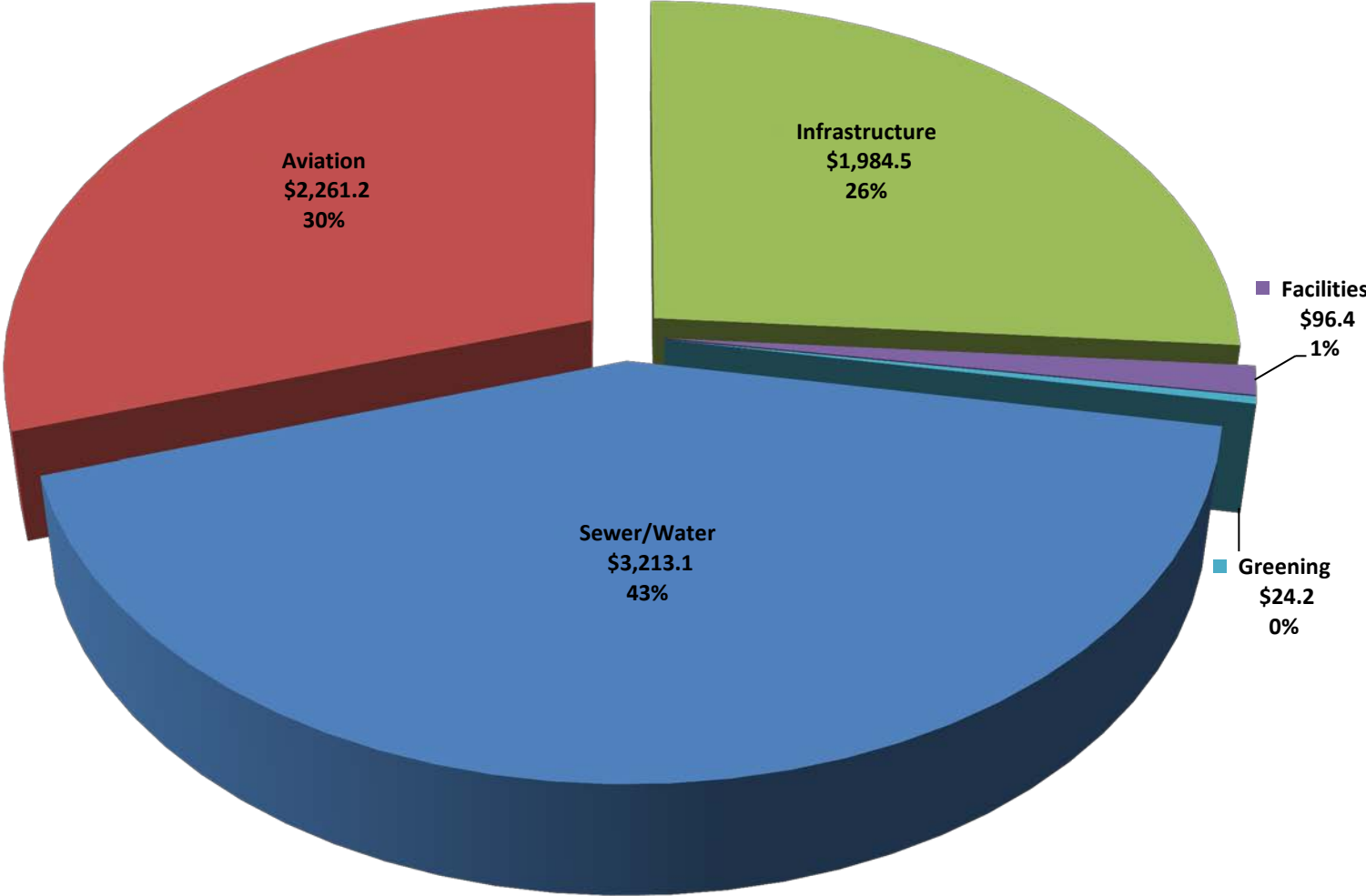
# 2017-2021 CIP Source of Funds (\$ Millions)



# 2017 CIP by Major Components (\$ Millions)



# 2017 - 2021 Major Components (\$ Millions)



## 2017 - 2021 Fund Summary by Program, Sub Program, Funding Sources

Fund Source	2017	2018	2019	2020	2021	Total 2017 - 2021
Program: AVIATION						
Subprogram: Midway						
<b>Bond</b>						
0603 - Aviation Revenue Bond-2017-Midway	162,476,398	0	0	0	0	162,476,398
0603 - Aviation Revenue Bond-2018-Midway	0	171,855,758	0	0	0	171,855,758
0603 - Aviation Revenue Bond-2019-Midway	0	0	19,000,000	0	0	19,000,000
0603 - Aviation Revenue Bond-2020-Midway	0	0	0	10,000,000	0	10,000,000
0603 - Aviation Revenue Bond-2021-Midway	0	0	0	0	5,614,735	5,614,735
<b>Total Bond Funds:</b>	<b>162,476,398</b>	<b>171,855,758</b>	<b>19,000,000</b>	<b>10,000,000</b>	<b>5,614,735</b>	<b>368,946,891</b>
<b>Total Midway:</b>	<b>162,476,398</b>	<b>171,855,758</b>	<b>19,000,000</b>	<b>10,000,000</b>	<b>5,614,735</b>	<b>368,946,891</b>
Subprogram: O'Hare						
<b>Bond</b>						
0738 - Passenger Facility Charge Bonds - 2017	30,000,000	0	0	0	0	30,000,000
0751 - Aviation Revenue Bond - 2017	164,748,442	0	0	0	0	164,748,442
0751 - Aviation Revenue Bond - 2018	1,615,000	368,171,466	173,447,024	130,321,345	51,640,000	725,194,835
0751 - Aviation Revenue Bond - 2019	0	0	204,607,202	0	0	204,607,202
0751 - Aviation Revenue Bond - 2020	0	0	0	78,000,000	0	78,000,000
0R06 - Customer Facility Charge - 2017	144,264,837	0	0	0	0	144,264,837
<b>Total Bond Funds:</b>	<b>340,628,279</b>	<b>368,171,466</b>	<b>378,054,226</b>	<b>208,321,345</b>	<b>51,640,000</b>	<b>1,346,815,316</b>
<b>Federal</b>						
0624 - Federal Airport Aid - 2015 - O'Hare	16,812,853	1,445,687	0	0	0	18,258,540
<b>Total Federal Funds:</b>	<b>16,812,853</b>	<b>1,445,687</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>18,258,540</b>
<b>Other Airport</b>						
0750 - Aviation Enterprise Fund - 2015	0	50,955,918	55,016,468	0	0	105,972,386
0750 - Aviation Enterprise Fund - 2017	8,627,614	0	0	0	0	8,627,614
0Q02 - O'Hare Environmental Insurance Settlement Fund - 2015	687,691	0	0	0	0	687,691
0R04 - Ne Cargo Development - 2012	11,036,624	0	0	0	0	11,036,624
0R07 - Customer Facility Charge-Paygo Fund - 2013	0	100,000,000	13,462,503	0	0	113,462,503
0R07 - Customer Facility Charge-Paygo Fund - 2017	52,367,371	0	0	0	0	52,367,371
L757 - Land Support - 757 - 2014	5,935,206	0	0	0	0	5,935,206
TIFI - Transportation Infrastructure Finance And Innovation Act - 2	190,000,000	39,044,082	0	0	0	229,044,082
<b>Total Other Airport Funds:</b>	<b>268,654,506</b>	<b>190,000,000</b>	<b>68,478,971</b>	<b>0</b>	<b>0</b>	<b>527,133,477</b>
<b>Total O'Hare:</b>	<b>626,095,638</b>	<b>559,617,153</b>	<b>446,533,197</b>	<b>208,321,345</b>	<b>51,640,000</b>	<b>1,892,207,333</b>
<b>Total AVIATION:</b>	<b>788,572,036</b>	<b>731,472,911</b>	<b>465,533,197</b>	<b>218,321,345</b>	<b>57,254,735</b>	<b>2,261,154,224</b>

## 2017 - 2021 Fund Summary by Program, Sub Program, Funding Sources

Fund Source	2017	2018	2019	2020	2021	Total 2017 - 2021
Program: CITYSPACE						
Subprogram: Neighborhood Parks						
<b>Bond</b>						
0435 - Neighborhoods Alive 21 Bond - 2001	775,318	0	0	0	0	775,318
0492 - 2003 General Obligation Bond-Series C	256,696	0	0	0	0	256,696
0C16 - 2008 G.O. Bonds - Non Taxable	431,650	0	0	0	0	431,650
0C41 - General Obligation Bonds - Tax Exempt Series 2013	28,500	0	0	0	0	28,500
0C61 - Taxable Go Bond - 2017	900,000	0	0	0	0	900,000
GOF - General Obligation Bond - Future	0	900,000	900,000	900,000	900,000	3,600,000
<b>Total Bond Funds:</b>	<b>2,392,164</b>	<b>900,000</b>	<b>900,000</b>	<b>900,000</b>	<b>900,000</b>	<b>5,992,164</b>
<b>City</b>						
0456 - Open Space Impact Fee Fund	2,755,246	0	0	0	0	2,755,246
<b>Total City Funds:</b>	<b>2,755,246</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,755,246</b>
<b>Other</b>						
PGU - People'S Gas - 2009	1,000,000	0	0	0	0	1,000,000
<b>Total Other Funds:</b>	<b>1,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,000,000</b>
<b>TIF</b>						
0136 - Pilsen Industrial Corridor - 1999	225,000	0	0	0	0	225,000
<b>Total TIF Funds:</b>	<b>225,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>225,000</b>
<b>Total Neighborhood Parks:</b>	<b>6,372,410</b>	<b>900,000</b>	<b>900,000</b>	<b>900,000</b>	<b>900,000</b>	<b>9,972,410</b>
<b>Total CITYSPACE:</b>	<b>6,372,410</b>	<b>900,000</b>	<b>900,000</b>	<b>900,000</b>	<b>900,000</b>	<b>9,972,410</b>

## 2017 - 2021 Fund Summary by Program, Sub Program, Funding Sources

Fund Source	2017	2018	2019	2020	2021	Total 2017 - 2021
<b>Program: ECONOMIC DEVELOPMENT</b>						
<b>Subprogram: Demolition Program</b>						
<b>Bond</b>						
0C57 - Taxable G.O. Bond - 2016	1,000,000	0	0	0	0	1,000,000
0C61 - Taxable Go Bond - 2017	10,000,000	0	0	0	0	10,000,000
GOF - General Obligation Bond - Future	0	10,000,000	10,000,000	10,000,000	10,000,000	40,000,000
<b>Total Bond Funds:</b>	<b>11,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>	<b>51,000,000</b>
<b>Total Demolition Program:</b>	<b>11,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>	<b>51,000,000</b>
<b>Subprogram: Landscape Program</b>						
<b>Bond</b>						
0C61 - Taxable Go Bond - 2017	2,850,000	0	0	0	0	2,850,000
GOF - General Obligation Bond - Future	0	2,850,000	2,850,000	2,850,000	2,850,000	11,400,000
<b>Total Bond Funds:</b>	<b>2,850,000</b>	<b>2,850,000</b>	<b>2,850,000</b>	<b>2,850,000</b>	<b>2,850,000</b>	<b>14,250,000</b>
<b>Total Landscape Program:</b>	<b>2,850,000</b>	<b>2,850,000</b>	<b>2,850,000</b>	<b>2,850,000</b>	<b>2,850,000</b>	<b>14,250,000</b>
<b>Subprogram: Other Economic Projects</b>						
<b>Bond</b>						
0C26 - Michael Reese Site Work Fund - 2009	455,515	0	0	0	0	455,515
<b>Total Bond Funds:</b>	<b>455,515</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>455,515</b>
<b>Other</b>						
0G01 - Capital Project Funding - 2012	181,403	0	0	0	0	181,403
<b>Total Other Funds:</b>	<b>181,403</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>181,403</b>
<b>TIF</b>						
0111 - Peterson/Cicero - 2001	98,000	477,000	0	0	0	575,000
0170 - Western Avenue North - 2001	22,500	0	0	0	0	22,500
0176 - River South Incremental Tax Fund (Tif) - 1997	655,860	0	0	0	0	655,860
0180 - Kinzie Industrial Corridor - 1999	418,000	200,000	200,000	0	0	818,000
0771 - Canal/Congress - 1999	200,000	0	0	0	0	200,000
0913 - Western Avenue South - 2002	22,500	0	0	0	0	22,500
0A50 - Lasalle/Central - 2007	0	344,140	0	0	0	344,140
0A60 - Austin Commercial - 2009	107,500	0	0	0	0	107,500
0E03 - 63rd And Ashland Tif - 2011	45,000	0	0	0	0	45,000
<b>Total TIF Funds:</b>	<b>1,569,360</b>	<b>1,021,140</b>	<b>200,000</b>	<b>0</b>	<b>0</b>	<b>2,790,500</b>
<b>Total Other Economic Projects:</b>	<b>2,206,278</b>	<b>1,021,140</b>	<b>200,000</b>	<b>0</b>	<b>0</b>	<b>3,427,418</b>



## 2017 - 2021 Fund Summary by Program, Sub Program, Funding Sources

Fund Source	2017	2018	2019	2020	2021	Total 2017 - 2021
<b>Program: ECONOMIC DEVELOPMENT</b>						
<b>Subprogram: Streetscaping</b>						
<b>Bond</b>						
0C28 - 2010 Tax Exempt	500,000	0	0	0	0	500,000
0C44 - General Obligation Bonds - Tax Exempt Series 2014	2,924,769	0	0	0	0	2,924,769
<b>Total Bond Funds:</b>	<b>3,424,769</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,424,769</b>
<b>Federal</b>						
ENH - Enhancement-Surface Trans. Program - 2012	480,000	0	0	0	0	480,000
ENH - Enhancement-Surface Trans. Program - 2013	0	0	4,751,000	0	0	4,751,000
ENH - Enhancement-Surface Trans. Program - 2015	0	1,230,960	0	0	0	1,230,960
HPP - Federal High Priority Program - 2015	0	560,000	0	0	0	560,000
STP - Surface Transportation Program	1,250,000	0	0	0	0	1,250,000
<b>Total Federal Funds:</b>	<b>1,730,000</b>	<b>1,790,960</b>	<b>4,751,000</b>	<b>0</b>	<b>0</b>	<b>8,271,960</b>
<b>Other</b>						
TBD - Funding To Be Determined - 2017	0	719,000	13,188,000	0	0	13,907,000
<b>Total Other Funds:</b>	<b>0</b>	<b>719,000</b>	<b>13,188,000</b>	<b>0</b>	<b>0</b>	<b>13,907,000</b>
<b>State</b>						
0M09 - Sfy09 Illinois Mini Capital Fund	120,000	0	0	0	0	120,000
SOCC - State Only Chicago Commitment	240,000	0	0	0	0	240,000
<b>Total State Funds:</b>	<b>360,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>360,000</b>
<b>TIF</b>						
0136 - Pilsen Industrial Corridor - 1999	2,388,080	0	0	0	0	2,388,080
0180 - Kinzie Industrial Corridor - 1999	10,250,000	6,094,000	0	0	0	16,344,000
0186 - 35th And Halsted - 1997	3,713,600	0	0	0	0	3,713,600
0215 - Central West - 2001	2,937,575	0	0	0	0	2,937,575
0390 - 71st And Stony Island - 2000	0	0	0	4,000,000	0	4,000,000
0529 - Devon/Western - 2000	7,668	2,695,231	0	0	0	2,702,899
0571 - 24th/Michigan - 2000	4,000,000	2,631,254	0	0	0	6,631,254
0911 - Lawrence/Broadway - 2002	1,908,800	2,000,000	0	0	0	3,908,800
<b>Total TIF Funds:</b>	<b>25,205,723</b>	<b>13,420,485</b>	<b>0</b>	<b>4,000,000</b>	<b>0</b>	<b>42,626,208</b>
<b>Total Streetscaping:</b>	<b>30,720,492</b>	<b>15,930,445</b>	<b>17,939,000</b>	<b>4,000,000</b>	<b>0</b>	<b>68,589,937</b>

## 2017 - 2021 Fund Summary by Program, Sub Program, Funding Sources

Fund Source	2017	2018	2019	2020	2021	Total 2017 - 2021
Program: ECONOMIC DEVELOPMENT						
Subprogram: Viaduct Clearance Improvement						
<b>Federal</b>						
HPP - Federal High Priority Program - 2017	700,000	0	0	0	0	700,000
<b>Total Federal Funds:</b>	<b>700,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>700,000</b>
<b>Other</b>						
TBD - Funding To Be Determined - 2017	0	400,000	0	0	0	400,000
<b>Total Other Funds:</b>	<b>0</b>	<b>400,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>400,000</b>
<b>TIF</b>						
0500 - Jefferson/Roosevelt - 2001	53,279	696,721	0	0	0	750,000
<b>Total TIF Funds:</b>	<b>53,279</b>	<b>696,721</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>750,000</b>
<b>Total Viaduct Clearance Improvement:</b>	<b>753,279</b>	<b>1,096,721</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,850,000</b>
<b>Total ECONOMIC DEVELOPMENT:</b>	<b>47,530,049</b>	<b>30,898,306</b>	<b>30,989,000</b>	<b>16,850,000</b>	<b>12,850,000</b>	<b>139,117,355</b>

## 2017 - 2021 Fund Summary by Program, Sub Program, Funding Sources

Fund Source	2017	2018	2019	2020	2021	Total	
						2017	- 2021
Program: LAKEFRONT							
Subprogram: Shoreline							
<b>Bond</b>							
GOF - General Obligation Bond - Future	0	750,000	6,750,000	14,475,000	10,500,000	<b>32,475,000</b>	
<b>Total Bond Funds:</b>	<b>0</b>	<b>750,000</b>	<b>6,750,000</b>	<b>14,475,000</b>	<b>10,500,000</b>	<b>32,475,000</b>	
<b>Other</b>							
CPD - Chicago Park District	0	750,000	6,750,000	14,475,000	10,500,000	<b>32,475,000</b>	
<b>Total Other Funds:</b>	<b>0</b>	<b>750,000</b>	<b>6,750,000</b>	<b>14,475,000</b>	<b>10,500,000</b>	<b>32,475,000</b>	
<b>Total Shoreline:</b>	<b>0</b>	<b>1,500,000</b>	<b>13,500,000</b>	<b>28,950,000</b>	<b>21,000,000</b>	<b>64,950,000</b>	
<b>Total LAKEFRONT:</b>	<b>0</b>	<b>1,500,000</b>	<b>13,500,000</b>	<b>28,950,000</b>	<b>21,000,000</b>	<b>64,950,000</b>	

## 2017 - 2021 Fund Summary by Program, Sub Program, Funding Sources

Fund Source	2017	2018	2019	2020	2021	Total 2017 - 2021
<b>Program: MUNICIPAL FACILITIES</b>						
<b>Subprogram: City Buildings</b>						
<b>Bond</b>						
0C44 - General Obligation Bonds - Tax Exempt Series 2014	30,000	0	0	0	0	30,000
0C50 - Lease Consolidation Fund - 2013	8,240,000	0	0	0	0	8,240,000
0C56 - Tax Exempt Go Bond - 2016	1,898,089	0	0	0	0	1,898,089
0C60 - Tax Exempt Go Bond - 2017	9,100,000	0	0	0	0	9,100,000
GOF - General Obligation Bond - Future	0	5,600,000	5,600,000	5,600,000	5,600,000	22,400,000
<b>Total Bond Funds:</b>	<b>19,268,089</b>	<b>5,600,000</b>	<b>5,600,000</b>	<b>5,600,000</b>	<b>5,600,000</b>	<b>41,668,089</b>
<b>Other</b>						
0477 - Lakefront Millenium Park Donor Fund - 1998	1,000,000	0	0	0	0	1,000,000
<b>Total Other Funds:</b>	<b>1,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,000,000</b>
<b>TIF</b>						
0101 - Belmont/Cicero - 2001	400,000	0	0	0	0	400,000
0102 - Near North - 1998	1,625,000	0	0	0	0	1,625,000
0126 - Chicago/Kingsbury - 2001	1,000,000	0	0	0	0	1,000,000
0157 - Bronzeville - 1999	1,100,000	0	0	0	0	1,100,000
0176 - River South Incremental Tax Fund (Tif) - 1997	350,000	0	0	0	0	350,000
0186 - 35th And Halsted - 1997	4,850,000	2,000,000	0	0	0	6,850,000
0215 - Central West - 2001	350,000	0	0	0	0	350,000
0307 - Homan-Arthington - 1999	400,000	0	0	0	0	400,000
0500 - Jefferson/Roosevelt - 2001	1,350,000	0	0	0	0	1,350,000
0621 - Midwest - 2001	650,000	0	0	0	0	650,000
0647 - Midwest	150,000	0	0	0	0	150,000
0695 - Jefferson Park Business District	100,000	0	0	0	0	100,000
0791 - 43rd/Cottage Grove - 1999	2,075,000	0	0	0	0	2,075,000
0798 - Western/Ogden - 1999	63,000	0	0	0	0	63,000
0909 - Humboldt Park Commercial - 2002	50,000	0	0	0	0	50,000
0964 - 47th/Halsted - 2003	1,785,000	500,000	0	0	0	2,285,000
0972 - Avalon Park/South Shore - 2003	6,432	0	0	0	0	6,432
0A50 - Lasalle/Central - 2007	19,570,000	0	0	0	0	19,570,000
0A64 - Addison South Tif - 2009	850,000	0	0	0	0	850,000
<b>Total TIF Funds:</b>	<b>36,724,432</b>	<b>2,500,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>39,224,432</b>
<b>Total City Buildings:</b>	<b>56,992,521</b>	<b>8,100,000</b>	<b>5,600,000</b>	<b>5,600,000</b>	<b>5,600,000</b>	<b>81,892,521</b>

## 2017 - 2021 Fund Summary by Program, Sub Program, Funding Sources

Fund Source	2017	2018	2019	2020	2021	Total 2017 - 2021
Program: MUNICIPAL FACILITIES						
Subprogram: Library						
<b>Bond</b>						
0C19 - 2008 Library Bond	3,908,795	0	1,000,000	0	0	4,908,795
<b>Total Bond Funds:</b>	<b>3,908,795</b>	<b>0</b>	<b>1,000,000</b>	<b>0</b>	<b>0</b>	<b>4,908,795</b>
<b>Other</b>						
CHA - Chicago Housing Authority - 2000	0	2,000,000	0	0	0	2,000,000
<b>Total Other Funds:</b>	<b>0</b>	<b>2,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,000,000</b>
<b>State</b>						
0995 - Other State Funds	3,400,000	0	0	0	0	3,400,000
<b>Total State Funds:</b>	<b>3,400,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,400,000</b>
<b>TIF</b>						
0170 - Western Avenue North - 2001	1,000,000	0	0	0	0	1,000,000
0905 - 53rd Street - 2002	810,000	0	0	0	0	810,000
0908 - Englewood Neighborhood - 2002	1,950,000	0	0	0	0	1,950,000
0A60 - Austin Commercial - 2009	450,000	0	0	0	0	450,000
<b>Total TIF Funds:</b>	<b>4,210,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,210,000</b>
<b>Total Library:</b>	<b>11,518,795</b>	<b>2,000,000</b>	<b>1,000,000</b>	<b>0</b>	<b>0</b>	<b>14,518,795</b>
<b>Total MUNICIPAL FACILITIES:</b>	<b>68,511,316</b>	<b>10,100,000</b>	<b>6,600,000</b>	<b>5,600,000</b>	<b>5,600,000</b>	<b>96,411,316</b>

## 2017 - 2021 Fund Summary by Program, Sub Program, Funding Sources

Fund Source	2017	2018	2019	2020	2021	Total 2017 - 2021
Program: NEIGHBORHOOD INFRASTRUCTURE						
Subprogram: Aldermanic Menu Program - 2016						
<b>Bond</b>						
0C56 - Tax Exempt Go Bond - 2016	1,500,000	0	0	0	0	1,500,000
<b>Total Bond Funds:</b>	<b>1,500,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,500,000</b>
<b>Total Aldermanic Menu Program - 2016:</b>	<b>1,500,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,500,000</b>
Subprogram: Aldermanic Menu Program - 2017						
<b>Bond</b>						
0C60 - Tax Exempt Go Bond - 2017	82,000,000	0	0	0	0	82,000,000
<b>Total Bond Funds:</b>	<b>82,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>82,000,000</b>
<b>Total Aldermanic Menu Program - 2017:</b>	<b>82,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>82,000,000</b>
Subprogram: Aldermanic Menu Program - 2018						
<b>Bond</b>						
GOF - General Obligation Bond - Future	0	82,000,000	0	0	0	82,000,000
<b>Total Bond Funds:</b>	<b>0</b>	<b>82,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>82,000,000</b>
<b>Total Aldermanic Menu Program - 2018:</b>	<b>0</b>	<b>82,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>82,000,000</b>
Subprogram: Aldermanic Menu Program - 2019						
<b>Bond</b>						
GOF - General Obligation Bond - Future	0	0	82,000,000	0	0	82,000,000
<b>Total Bond Funds:</b>	<b>0</b>	<b>0</b>	<b>82,000,000</b>	<b>0</b>	<b>0</b>	<b>82,000,000</b>
<b>Total Aldermanic Menu Program - 2019:</b>	<b>0</b>	<b>0</b>	<b>82,000,000</b>	<b>0</b>	<b>0</b>	<b>82,000,000</b>
Subprogram: Aldermanic Menu Program - 2020						
<b>Bond</b>						
GOF - General Obligation Bond - Future	0	0	0	80,000,000	0	80,000,000
<b>Total Bond Funds:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>80,000,000</b>	<b>0</b>	<b>80,000,000</b>
<b>Total Aldermanic Menu Program - 2020:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>80,000,000</b>	<b>0</b>	<b>80,000,000</b>

## 2017 - 2021 Fund Summary by Program, Sub Program, Funding Sources

Fund Source	2017	2018	2019	2020	2021	Total 2017 - 2021
<b>Program: NEIGHBORHOOD INFRASTRUCTURE</b>						
<b>Subprogram: Aldermanic Menu Program - 2021</b>						
<b>Bond</b>						
GOF - General Obligation Bond - Future	0	0	0	0	80,000,000	80,000,000
<b>Total Bond Funds:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>80,000,000</b>	<b>80,000,000</b>
<b>Total Aldermanic Menu Program - 2021:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>80,000,000</b>	<b>80,000,000</b>
<b>Subprogram: Lighting</b>						
<b>Bond</b>						
0C57 - Taxable G.O. Bond - 2016	14,054,839	0	0	0	0	14,054,839
<b>Total Bond Funds:</b>	<b>14,054,839</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>14,054,839</b>
<b>Other</b>						
0G01 - Capital Project Funding - 2012	159,600	0	0	0	0	159,600
0G03 - Cubs Fund - 2012	500,000	500,000	0	250,000	250,000	1,500,000
TBD - Funding To Be Determined - 2017	0	40,000,000	40,000,000	40,000,000	25,945,161	145,945,161
<b>Total Other Funds:</b>	<b>659,600</b>	<b>40,500,000</b>	<b>40,000,000</b>	<b>40,250,000</b>	<b>26,195,161</b>	<b>147,604,761</b>
<b>TIF</b>						
0316 - Peterson/Pulaski Tif	500,000	0	0	0	0	500,000
0621 - Midwest - 2001	4,609,300	1,000,000	0	0	0	5,609,300
0804 - Roosevelt/Cicero - 1999	890,000	0	0	0	0	890,000
0A73 - Ogden-Pulaski Redevelopment - 2009	0	800,000	0	0	0	800,000
<b>Total TIF Funds:</b>	<b>5,999,300</b>	<b>1,800,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,799,300</b>
<b>Total Lighting:</b>	<b>20,713,739</b>	<b>42,300,000</b>	<b>40,000,000</b>	<b>40,250,000</b>	<b>26,195,161</b>	<b>169,458,900</b>

## 2017 - 2021 Fund Summary by Program, Sub Program, Funding Sources

Fund Source	2017	2018	2019	2020	2021	Total 2017 - 2021
<b>Program: NEIGHBORHOOD INFRASTRUCTURE</b>						
<b>Subprogram: New Street Construction</b>						
<b>Bond</b>						
0C28 - 2010 Tax Exempt	0	244,110	0	0	0	244,110
0C37 - 2012 Non-Taxable G.O. Bond	0	254,273	0	0	0	254,273
0C41 - General Obligation Bonds - Tax Exempt Series 2013	0	605,000	0	0	0	605,000
<b>Total Bond Funds:</b>	<b>0</b>	<b>1,103,383</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,103,383</b>
<b>Other</b>						
TBD - Funding To Be Determined - 2017	0	0	6,451,490	0	0	6,451,490
<b>Total Other Funds:</b>	<b>0</b>	<b>0</b>	<b>6,451,490</b>	<b>0</b>	<b>0</b>	<b>6,451,490</b>
<b>TIF</b>						
0571 - 24th/Michigan - 2000	2,000,000	5,000,000	8,000,000	0	0	15,000,000
0912 - River West - 2002	126,000	0	574,000	0	0	700,000
<b>Total TIF Funds:</b>	<b>2,126,000</b>	<b>5,000,000</b>	<b>8,574,000</b>	<b>0</b>	<b>0</b>	<b>15,700,000</b>
<b>Total New Street Construction:</b>	<b>2,126,000</b>	<b>6,103,383</b>	<b>15,025,490</b>	<b>0</b>	<b>0</b>	<b>23,254,873</b>
<b>Subprogram: Other Neighborhood Improvements</b>						
<b>Bond</b>						
0C56 - Tax Exempt Go Bond - 2016	2,000,000	0	0	0	0	2,000,000
0C60 - Tax Exempt Go Bond - 2017	2,000,000	0	0	0	0	2,000,000
GOF - General Obligation Bond - Future	0	2,000,000	2,000,000	2,000,000	0	6,000,000
<b>Total Bond Funds:</b>	<b>4,000,000</b>	<b>2,000,000</b>	<b>2,000,000</b>	<b>2,000,000</b>	<b>0</b>	<b>10,000,000</b>
<b>Other</b>						
MWRD - Metropolitan Water Reclamation District	10,000,000	14,750,403	0	0	0	24,750,403
<b>Total Other Funds:</b>	<b>10,000,000</b>	<b>14,750,403</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>24,750,403</b>
<b>State</b>						
DNR - Illinois Department Of Natural Resources	11,000,000	0	0	0	0	11,000,000
<b>Total State Funds:</b>	<b>11,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>11,000,000</b>
<b>TIF</b>						
0215 - Central West - 2001	1,427,770	0	0	0	0	1,427,770
0798 - Western/Ogden - 1999	158,905	0	0	0	0	158,905
0A64 - Addison South Tif - 2009	112,430	0	0	0	0	112,430
<b>Total TIF Funds:</b>	<b>1,699,105</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,699,105</b>
<b>Total Other Neighborhood Improvements:</b>	<b>26,699,105</b>	<b>16,750,403</b>	<b>2,000,000</b>	<b>2,000,000</b>	<b>0</b>	<b>47,449,508</b>



## 2017 - 2021 Fund Summary by Program, Sub Program, Funding Sources

Fund Source	2017	2018	2019	2020	2021	Total 2017 - 2021
<b>Program: NEIGHBORHOOD INFRASTRUCTURE</b>						
<b>Subprogram: Residential Street Resurfacing</b>						
<b>TIF</b>						
0073 - Greater Southwest Industrial Corridor (East) - 1999	103,883	0	0	0	0	103,883
0397 - North-Cicero - 1998	39,434	0	0	0	0	39,434
0421 - Pulaski Corridor - 2004	40,044	0	0	0	0	40,044
0965 - 79th Street/Southwest Highway - 2003	792,666	0	0	0	0	792,666
0978 - Chicago/Central Park - 2003	607,814	0	0	0	0	607,814
<b>Total TIF Funds:</b>	<b>1,583,841</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,583,841</b>
<b>Total Residential Street Resurfacing:</b>	<b>1,583,841</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,583,841</b>
<b>Subprogram: Sidewalk Construction Program</b>						
<b>Bond</b>						
0C60 - Tax Exempt Go Bond - 2017	9,000,000	0	0	0	0	9,000,000
GOF - General Obligation Bond - Future	0	8,500,000	8,500,000	8,500,000	8,500,000	34,000,000
<b>Total Bond Funds:</b>	<b>9,000,000</b>	<b>8,500,000</b>	<b>8,500,000</b>	<b>8,500,000</b>	<b>8,500,000</b>	<b>43,000,000</b>
<b>Other</b>						
PRV - Private Funds	3,000,000	2,500,000	2,500,000	2,500,000	2,500,000	13,000,000
<b>Total Other Funds:</b>	<b>3,000,000</b>	<b>2,500,000</b>	<b>2,500,000</b>	<b>2,500,000</b>	<b>2,500,000</b>	<b>13,000,000</b>
<b>Total Sidewalk Construction Program:</b>	<b>12,000,000</b>	<b>11,000,000</b>	<b>11,000,000</b>	<b>11,000,000</b>	<b>11,000,000</b>	<b>56,000,000</b>
<b>Total NEIGHBORHOOD INFRASTRUCTURE:</b>	<b>146,622,685</b>	<b>158,153,786</b>	<b>150,025,490</b>	<b>133,250,000</b>	<b>117,195,161</b>	<b>705,247,122</b>

## 2017 - 2021 Fund Summary by Program, Sub Program, Funding Sources

Fund Source	2017	2018	2019	2020	2021	Total 2017 - 2021
<b>Program: SEWER SYSTEM</b>						
<b>Subprogram: Sewer Lining</b>						
<b>Bond</b>						
0F40 - Iepa Loan Project & Sewer Main Lining - 2016	33,271,025	0	0	0	0	33,271,025
SBF - Future Revenue Bonds & Other Sources - 2018	0	58,427,000	0	0	0	58,427,000
SBF - Future Revenue Bonds & Other Sources - 2019	0	0	60,200,000	0	0	60,200,000
SBF - Future Revenue Bonds & Other Sources - 2020	0	0	0	62,000,000	63,816,000	125,816,000
<b>Total Bond Funds:</b>	<b>33,271,025</b>	<b>58,427,000</b>	<b>60,200,000</b>	<b>62,000,000</b>	<b>63,816,000</b>	<b>277,714,025</b>
<b>City</b>						
0F19 - Paygo Capital - Sewer	7,000,000	0	0	0	0	7,000,000
<b>Total City Funds:</b>	<b>7,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,000,000</b>
<b>TIF</b>						
0180 - Kinzie Industrial Corridor - 1999	2,081,789	0	0	0	0	2,081,789
<b>Total TIF Funds:</b>	<b>2,081,789</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,081,789</b>
<b>Total Sewer Lining:</b>	<b>42,352,814</b>	<b>58,427,000</b>	<b>60,200,000</b>	<b>62,000,000</b>	<b>63,816,000</b>	<b>286,795,814</b>
<b>Subprogram: Sewer Rehab</b>						
<b>Bond</b>						
0F24 - 2014 Wastewater Bond	600,000	0	0	0	0	600,000
SBF - Future Revenue Bonds & Other Sources - 2017	11,563,660	0	0	0	0	11,563,660
SBF - Future Revenue Bonds & Other Sources - 2018	0	10,358,000	0	0	0	10,358,000
SBF - Future Revenue Bonds & Other Sources - 2019	0	0	18,669,000	0	0	18,669,000
SBF - Future Revenue Bonds & Other Sources - 2020	0	0	0	18,925,578	19,319,000	38,244,578
<b>Total Bond Funds:</b>	<b>12,163,660</b>	<b>10,358,000</b>	<b>18,669,000</b>	<b>18,925,578</b>	<b>19,319,000</b>	<b>79,435,238</b>
<b>City</b>						
0F19 - Paygo Capital - Sewer	6,492,340	0	0	0	0	6,492,340
<b>Total City Funds:</b>	<b>6,492,340</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,492,340</b>
<b>Total Sewer Rehab:</b>	<b>18,656,000</b>	<b>10,358,000</b>	<b>18,669,000</b>	<b>18,925,578</b>	<b>19,319,000</b>	<b>85,927,578</b>

## 2017 - 2021 Fund Summary by Program, Sub Program, Funding Sources

Fund Source	2017	2018	2019	2020	2021	Total 2017 - 2021
<b>Program: SEWER SYSTEM</b>						
<b>Subprogram: Sewer Replacement/Construction</b>						
<b>Bond</b>						
0F24 - 2014 Wastewater Bond	3,000,000	0	0	0	0	3,000,000
0F43 - Iepa Loan Project ĩ Chicago Ave./ Avenue ĩLĩ Sewer Impr	6,312,157	0	0	0	0	6,312,157
0F46 - Iepa Loan L17-5396 Water Pollution Control - 2017	30,823,244	0	0	0	0	30,823,244
SBF - Future Revenue Bonds & Other Sources - 2017	89,295,011	0	0	0	0	89,295,011
SBF - Future Revenue Bonds & Other Sources - 2018	0	169,550,682	0	0	0	169,550,682
SBF - Future Revenue Bonds & Other Sources - 2019	0	0	167,046,041	0	0	167,046,041
SBF - Future Revenue Bonds & Other Sources - 2020	0	0	0	169,967,542	174,039,468	344,007,010
<b>Total Bond Funds:</b>	<b>129,430,412</b>	<b>169,550,682</b>	<b>167,046,041</b>	<b>169,967,542</b>	<b>174,039,468</b>	<b>810,034,145</b>
<b>City</b>						
0F19 - Paygo Capital - Sewer	44,393,070	0	0	0	0	44,393,070
<b>Total City Funds:</b>	<b>44,393,070</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>44,393,070</b>
<b>Total Sewer Replacement/Construction:</b>	<b>173,823,482</b>	<b>169,550,682</b>	<b>167,046,041</b>	<b>169,967,542</b>	<b>174,039,468</b>	<b>854,427,215</b>
<b>Total SEWER SYSTEM:</b>	<b>234,832,296</b>	<b>238,335,682</b>	<b>245,915,041</b>	<b>250,893,120</b>	<b>257,174,468</b>	<b>1,227,150,607</b>

## 2017 - 2021 Fund Summary by Program, Sub Program, Funding Sources

Fund Source	2017	2018	2019	2020	2021	Total 2017 - 2021
<b>Program: TRANSPORTATION</b>						
<b>Subprogram: Bridge Improvements</b>						
<b>Bond</b>						
0466 - Neighborhoods Alive 21 - 2000	500,000	0	0	0	0	500,000
0C34 - 2011 Tax Exempt	150,000	0	0	0	0	150,000
0C41 - General Obligation Bonds - Tax Exempt Series 2013	400,000	0	0	0	0	400,000
0C56 - Tax Exempt Go Bond - 2016	2,000,000	0	0	0	0	2,000,000
0C60 - Tax Exempt Go Bond - 2017	3,368,000	0	0	0	0	3,368,000
GOF - General Obligation Bond - Future	0	5,000,000	5,000,000	5,000,000	5,000,000	20,000,000
<b>Total Bond Funds:</b>	<b>6,418,000</b>	<b>5,000,000</b>	<b>5,000,000</b>	<b>5,000,000</b>	<b>5,000,000</b>	<b>26,418,000</b>
<b>Federal</b>						
0997 - Other Federal Funds - 2016	0	7,502,400	36,160,000	12,000,000	16,000,000	71,662,400
HBP - Highway Bridge Program - 2016	0	2,820,000	0	0	0	2,820,000
HBR - Highway Bridge Repair/Replacement - 2017	0	11,680,000	0	0	0	11,680,000
HPP - Federal High Priority Program - 2014	3,200,000	0	0	0	0	3,200,000
HPP - Federal High Priority Program - 2016	2,400,000	0	0	0	0	2,400,000
STF - Surface Transport. Program - 2016	5,805,400	0	0	0	0	5,805,400
STP - Surface Transportation Program	17,062,560	15,630,000	2,600,000	2,400,000	0	37,692,560
<b>Total Federal Funds:</b>	<b>28,467,960</b>	<b>37,632,400</b>	<b>38,760,000</b>	<b>14,400,000</b>	<b>16,000,000</b>	<b>135,260,360</b>
<b>Other</b>						
0996 - Other Funds	0	10,000,000	0	0	0	10,000,000
0996 - Other Funds - 2004	0	0	20	0	0	20
TBD - Funding To Be Determined - 2017	0	74,585,600	30,922,841	13,912,360	27,404,799	146,825,600
<b>Total Other Funds:</b>	<b>0</b>	<b>84,585,600</b>	<b>30,922,861</b>	<b>13,912,360</b>	<b>27,404,799</b>	<b>156,825,620</b>
<b>State</b>						
0310 - 2014 Motor Fuel Tax Program	300,000	0	0	0	0	300,000
0M07 - State Funds	721,998	0	0	0	0	721,998
IL12 - State Funds - 2012 State Only Chicago Commitment	730,000	0	0	0	0	730,000
SOCC - State Only Chicago Commitment	14,320,000	0	0	0	0	14,320,000
<b>Total State Funds:</b>	<b>16,071,998</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>16,071,998</b>

## 2017 - 2021 Fund Summary by Program, Sub Program, Funding Sources

Fund Source	2017	2018	2019	2020	2021	Total 2017 - 2021
<b>Program: TRANSPORTATION</b>						
<b>Subprogram: Bridge Improvements</b>						
<b>TIF</b>						
0072 - 126th And Torrence - 1995	400,000	0	0	0	0	400,000
0124 - South Chicago - 2001	0	430,390	0	0	0	430,390
0126 - Chicago/Kingsbury - 2001	900,000	0	0	0	0	900,000
0136 - Pilsen Industrial Corridor - 1999	1,500,000	0	0	0	0	1,500,000
0176 - River South Incremental Tax Fund (Tif) - 1997	3,535,877	0	0	0	0	3,535,877
0186 - 35th And Halsted - 1997	1,400,000	0	0	0	0	1,400,000
0621 - Midwest - 2001	175,000	0	0	0	0	175,000
0771 - Canal/Congress - 1999	1,280,000	0	0	0	0	1,280,000
0787 - North Branch (North) - 1999	2,300,000	0	0	0	0	2,300,000
0910 - Lake Calumet Area Industrial - 2002	0	487,500	0	0	0	487,500
0913 - Western Avenue South - 2002	340,000	0	0	0	0	340,000
0A50 - Lasalle/Central - 2007	2,100,000	2,000,000	0	0	0	4,100,000
0A64 - Addison South Tif - 2009	340,000	0	0	0	0	340,000
<b>Total TIF Funds:</b>	<b>14,270,877</b>	<b>2,917,890</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>17,188,767</b>
<b>Total Bridge Improvements:</b>	<b>65,228,835</b>	<b>130,135,890</b>	<b>74,682,861</b>	<b>33,312,360</b>	<b>48,404,799</b>	<b>351,764,745</b>
<b>Subprogram: Intersection/Other Safety Improvements</b>						
<b>Federal</b>						
CMQ - Congestion Mitigation Air Quality - 2010	480,000	592,000	0	0	0	1,072,000
HPP - Federal High Priority Program - 2015	4,400,000	0	0	0	0	4,400,000
HSIP - Highway Safety Improvement Program - 2013	78,713	0	0	0	0	78,713
<b>Total Federal Funds:</b>	<b>4,958,713</b>	<b>592,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,550,713</b>
<b>State</b>						
0M09 - Sfy09 Illinois Mini Capital Fund	268,000	0	0	0	0	268,000
<b>Total State Funds:</b>	<b>268,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>268,000</b>
<b>Total Intersection/Other Safety Improvements:</b>	<b>5,226,713</b>	<b>592,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,818,713</b>

## 2017 - 2021 Fund Summary by Program, Sub Program, Funding Sources

Fund Source	2017	2018	2019	2020	2021	Total 2017 - 2021
Program: TRANSPORTATION						
Subprogram: Major Street Improvements						
<b>Bond</b>						
0C34 - 2011 Tax Exempt	3,000	0	0	0	0	3,000
<b>Total Bond Funds:</b>	<b>3,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,000</b>
<b>Federal</b>						
HPP - Federal High Priority Program - 2016	1,860,000	0	0	0	0	1,860,000
STF - Surface Transport. Program - 2004	0	480,000	0	0	0	480,000
STF - Surface Transport. Program - 2011	0	800,000	0	0	0	800,000
STF - Surface Transport. Program - 2012	920,000	0	356,000	0	0	1,276,000
STF - Surface Transport. Program - 2017	3,120,000	0	0	0	8,000,000	11,120,000
STP - Surface Transportation Program	19,925,000	46,236,500	39,660,000	32,000,000	56,000,000	193,821,500
<b>Total Federal Funds:</b>	<b>25,825,000</b>	<b>47,516,500</b>	<b>40,016,000</b>	<b>32,000,000</b>	<b>64,000,000</b>	<b>209,357,500</b>
<b>Other</b>						
0996 - Other Funds	8,000,000	0	0	0	0	8,000,000
CCH - Cook County Highways	0	240,000	0	0	0	240,000
TBD - Funding To Be Determined - 2017	0	11,392,500	12,000,000	8,000,000	8,000,000	39,392,500
<b>Total Other Funds:</b>	<b>8,000,000</b>	<b>11,632,500</b>	<b>12,000,000</b>	<b>8,000,000</b>	<b>8,000,000</b>	<b>47,632,500</b>
<b>State</b>						
ILF - Illinois First - 2004	120,000	0	0	0	0	120,000
DCEO - Department Of Commerce & Opportunity	5,900,000	0	0	0	0	5,900,000
ID11 - 2011 Il Dept Of Transportation	5,000,000	0	0	0	0	5,000,000
IL11 - State Funds - 2011 State Only Chicago Commitment	400,000	5,000,000	0	0	0	5,400,000
IL12 - State Funds - 2012 State Only Chicago Commitment	89,000	0	0	0	0	89,000
IL13 - State Funds - 2013 State Only Chicago Commitment	200,000	0	0	0	0	200,000
SOCC - State Only Chicago Commitment	15,680,000	0	0	0	0	15,680,000
<b>Total State Funds:</b>	<b>27,389,000</b>	<b>5,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>32,389,000</b>

## 2017 - 2021 Fund Summary by Program, Sub Program, Funding Sources

Fund Source	2017	2018	2019	2020	2021	Total 2017 - 2021
<b>Program: TRANSPORTATION</b>						
<b>Subprogram: Major Street Improvements</b>						
<b>TIF</b>						
0033 - Portage Park - 1999	135,000	0	0	0	0	135,000
0176 - River South Incremental Tax Fund (Tif) - 1997	12,350,000	45,100,000	200,000	0	0	57,650,000
0180 - Kinzie Industrial Corridor - 1999	9,695,628	3,000,000	0	0	0	12,695,628
0421 - Pulaski Corridor - 2004	2,803,800	0	0	0	0	2,803,800
0637 - Fullerton/Milwaukee - 2001	400,000	0	0	0	0	400,000
0695 - Jefferson Park Business District	90,000	0	0	0	0	90,000
0907 - Division/Homan - 2002	3,341,400	2,341,400	0	0	0	5,682,800
0978 - Chicago/Central Park - 2003	300,000	0	0	0	0	300,000
0A78 - Avondale Tif - 2010	1,900,000	0	0	0	0	1,900,000
<b>Total TIF Funds:</b>	<b>31,015,828</b>	<b>50,441,400</b>	<b>200,000</b>	<b>0</b>	<b>0</b>	<b>81,657,228</b>
<b>Total Major Street Improvements:</b>	<b>92,232,828</b>	<b>114,590,400</b>	<b>52,216,000</b>	<b>40,000,000</b>	<b>72,000,000</b>	<b>371,039,228</b>
<b>Subprogram: Railroad Improvements</b>						
<b>Federal</b>						
0997 - Other Federal Funds - 2016	0	1,250,000	0	0	0	1,250,000
STF - Surface Transport. Program - 2007	0	0	960,000	0	0	960,000
STP - Surface Transportation Program	0	2,000,000	0	0	0	2,000,000
<b>Total Federal Funds:</b>	<b>0</b>	<b>3,250,000</b>	<b>960,000</b>	<b>0</b>	<b>0</b>	<b>4,210,000</b>
<b>State</b>						
ID6 - 2006 II Dept Of Transportation	200,000	0	0	0	0	200,000
ID7 - 2007 II Dept Of Transportation	0	240,000	0	0	0	240,000
0M07 - State Funds	750,000	1,600,000	0	0	0	2,350,000
SOCC - State Only Chicago Commitment	1,800,000	0	0	0	0	1,800,000
<b>Total State Funds:</b>	<b>2,750,000</b>	<b>1,840,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,590,000</b>
<b>TIF</b>						
0771 - Canal/Congress - 1999	400,000	1,000,000	0	0	0	1,400,000
<b>Total TIF Funds:</b>	<b>400,000</b>	<b>1,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,400,000</b>
<b>Total Railroad Improvements:</b>	<b>3,150,000</b>	<b>6,090,000</b>	<b>960,000</b>	<b>0</b>	<b>0</b>	<b>10,200,000</b>

## 2017 - 2021 Fund Summary by Program, Sub Program, Funding Sources

Fund Source	2017	2018	2019	2020	2021	Total 2017 - 2021
Program: TRANSPORTATION						
Subprogram: Traffic Signals						
<b>Federal</b>						
CMQ - Congestion Mitigation Air Quality - 2002	0	0	916,000	0	0	<b>916,000</b>
CMQ - Congestion Mitigation Air Quality - 2010	344,000	0	0	0	0	<b>344,000</b>
CMQ - Congestion Mitigation Air Quality - 2012	400,000	8,727,000	0	0	0	<b>9,127,000</b>
CMQ - Congestion Mitigation Air Quality - 2013	292,560	6,715,000	15,928,000	1,309,000	0	<b>24,244,560</b>
CMQ - Congestion Mitigation Air Quality - 2016	1,920,000	0	0	0	0	<b>1,920,000</b>
CMQ - Congestion Mitigation Air Quality - 2017	0	3,984,000	0	0	0	<b>3,984,000</b>
FTA - Federal Transit Administration - 2017	3,072,689	0	0	0	0	<b>3,072,689</b>
HPP - Federal High Priority Program - 2013	0	920,000	0	0	0	<b>920,000</b>
STF - Surface Transport. Program - 2016	0	320,000	0	0	0	<b>320,000</b>
HSIP - Highway Safety Improvement Program	275,000	0	1,340,000	0	0	<b>1,615,000</b>
<b>Total Federal Funds:</b>	<b>6,304,249</b>	<b>20,666,000</b>	<b>18,184,000</b>	<b>1,309,000</b>	<b>0</b>	<b>46,463,249</b>
<b>Other</b>						
0872 - Metro Pier/Exposition Authority - 2003	1,000,000	500,000	0	0	0	<b>1,500,000</b>
0996 - Other Funds	1,109,260	0	0	0	0	<b>1,109,260</b>
0G01 - Capital Project Funding - 2012	400,000	0	0	0	0	<b>400,000</b>
TBD - Funding To Be Determined - 2017	0	8,897,889	0	328,000	0	<b>9,225,889</b>
<b>Total Other Funds:</b>	<b>2,509,260</b>	<b>9,397,889</b>	<b>0</b>	<b>328,000</b>	<b>0</b>	<b>12,235,149</b>
<b>State</b>						
ILF - Illinois First - 2002	0	229,000	0	0	0	<b>229,000</b>
0M07 - State Funds	0	400,000	0	0	0	<b>400,000</b>
0M09 - Sfy09 Illinois Mini Capital Fund	100,000	0	0	0	0	<b>100,000</b>
ID16 - 2016 II Dept Of Transportation	460,000	0	0	0	0	<b>460,000</b>
SOCC - State Only Chicago Commitment	1,230,000	0	0	0	0	<b>1,230,000</b>
<b>Total State Funds:</b>	<b>1,790,000</b>	<b>629,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,419,000</b>



## 2017 - 2021 Fund Summary by Program, Sub Program, Funding Sources

Fund Source	2017	2018	2019	2020	2021	Total
	2017	-	2021			
Program: TRANSPORTATION						
Subprogram: Traffic Signals						
<b>TIF</b>						
0154 - Lawrence/Kedzie - 2000	175,000	0	0	0	0	<b>175,000</b>
0170 - Western Avenue North - 2001	380,000	0	0	0	0	<b>380,000</b>
0215 - Central West - 2001	3,000,000	0	0	0	0	<b>3,000,000</b>
0771 - Canal/Congress - 1999	0	225,000	0	0	0	<b>225,000</b>
0912 - River West - 2002	0	168,750	0	0	0	<b>168,750</b>
0A50 - Lasalle/Central - 2007	0	56,250	0	0	0	<b>56,250</b>
0A58 - Armitage / Pulaski Tif - 2010	87,500	0	0	0	0	<b>87,500</b>
0A63 - Elston/Armstrong Tif - 2009	318,000	0	0	0	0	<b>318,000</b>
<b>Total TIF Funds:</b>	<b>3,960,500</b>	<b>450,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,410,500</b>
<b>Total Traffic Signals:</b>	<b>14,564,009</b>	<b>31,142,889</b>	<b>18,184,000</b>	<b>1,637,000</b>	<b>0</b>	<b>65,527,898</b>

## 2017 - 2021 Fund Summary by Program, Sub Program, Funding Sources

Fund Source	2017	2018	2019	2020	2021	Total 2017 - 2021
Program: TRANSPORTATION						
Subprogram: Transit/Bicycle/Pedestrian						
<b>Bond</b>						
0C41 - General Obligation Bonds - Tax Exempt Series 2013	120,000	0	0	0	0	120,000
0C44 - General Obligation Bonds - Tax Exempt Series 2014	288,716	0	0	0	0	288,716
0C54 - Sales Tax - Aldermanic Menu - 2016	200,000	0	0	0	0	200,000
0C60 - Tax Exempt Go Bond - 2017	1,798,666	0	0	0	0	1,798,666
0F24 - 2014 Wastewater Bond	530,000	0	0	0	0	530,000
GOF - General Obligation Bond - Future	0	166,667	166,667	0	0	333,334
<b>Total Bond Funds:</b>	<b>2,937,382</b>	<b>166,667</b>	<b>166,667</b>	<b>0</b>	<b>0</b>	<b>3,270,716</b>
<b>Federal</b>						
0997 - Other Federal Funds - 2014	188,000	0	0	0	0	188,000
CMQ - Congestion Mitigation Air Quality - 2013	3,280,000	3,320,000	0	0	0	6,600,000
CMQ - Congestion Mitigation Air Quality - 2014	4,000,000	0	0	0	0	4,000,000
CMQ - Congestion Mitigation Air Quality - 2015	17,600,000	0	0	0	0	17,600,000
CMQ - Congestion Mitigation Air Quality - 2016	7,012,290	2,000,000	0	0	0	9,012,290
CMQ - Congestion Mitigation Air Quality - 2017	23,899,683	10,403,000	3,080,000	400,000	0	37,782,683
ENH - Enhancement-Surface Trans. Program - 2013	0	2,772,000	0	0	0	2,772,000
ENH - Enhancement-Surface Trans. Program - 2014	2,000,000	0	0	0	0	2,000,000
ENH - Enhancement-Surface Trans. Program - 2017	0	979,600	0	0	0	979,600
STP - Surface Transportation Program	19,488,800	25,532,000	0	0	0	45,020,800
FTAP - Transportation Alternative Program - 2014	5,888,000	11,648,000	0	0	0	17,536,000
HSIP - Highway Safety Improvement Program	32,490	448,268	1,594,032	0	0	2,074,790
SRTS - Safe Routes To Schools - 2013	314,000	1,257,000	0	0	0	1,571,000
TIGR - 2013 Tiger Funds	18,760,000	0	0	0	0	18,760,000
<b>Total Federal Funds:</b>	<b>102,463,263</b>	<b>58,359,868</b>	<b>4,674,032</b>	<b>400,000</b>	<b>0</b>	<b>165,897,163</b>
<b>Other</b>						
0996 - Other Funds	29,100	0	0	0	0	29,100
0G01 - Capital Project Funding - 2012	24,898	0	0	0	0	24,898
0G04 - Bike Share - 2014	950,000	0	0	0	0	950,000
PRV - Private Funds - 2012	178,780	0	0	0	0	178,780
TBD - Funding To Be Determined - 2017	0	30,042,786	847,115	0	0	30,889,901
<b>Total Other Funds:</b>	<b>1,182,778</b>	<b>30,042,786</b>	<b>847,115</b>	<b>0</b>	<b>0</b>	<b>32,072,679</b>

## 2017 - 2021 Fund Summary by Program, Sub Program, Funding Sources

Fund Source	2017	2018	2019	2020	2021	Total
						2017 - 2021
Program: TRANSPORTATION						
Subprogram: Transit/Bicycle/Pedestrian						
<b>State</b>						
0M07 - State Funds	400,000	1,200,000	0	0	0	1,600,000
0M09 - Sfy09 Illinois Mini Capital Fund	1,489,473	0	0	0	0	1,489,473
SOCC - State Only Chicago Commitment	7,785,600	250,000	0	0	0	8,035,600
<b>Total State Funds:</b>	<b>9,675,073</b>	<b>1,450,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>11,125,073</b>
<b>TIF</b>						
0102 - Near North - 1998	52,600	0	0	0	0	52,600
0136 - Pilsen Industrial Corridor - 1999	151,000	120,000	0	0	0	271,000
0180 - Kinzie Industrial Corridor - 1999	5,000,000	10,000,000	35,000,000	20,000,000	0	70,000,000
0388 - Archer Courts - 2000	0	30,000	0	0	0	30,000
0500 - Jefferson/Roosevelt - 2001	7,300	0	0	0	0	7,300
0695 - Jefferson Park Business District	185,000	0	0	0	0	185,000
0909 - Humboldt Park Commercial - 2002	37,600	0	0	0	0	37,600
0911 - Lawrence/Broadway - 2002	60,000	0	0	0	0	60,000
0913 - Western Avenue South - 2002	1,994,800	0	0	0	0	1,994,800
0978 - Chicago/Central Park - 2003	35,100	0	0	0	0	35,100
<b>Total TIF Funds:</b>	<b>7,523,400</b>	<b>10,150,000</b>	<b>35,000,000</b>	<b>20,000,000</b>	<b>0</b>	<b>72,673,400</b>
<b>Total Transit/Bicycle/Pedestrian:</b>	<b>123,781,896</b>	<b>100,169,321</b>	<b>40,687,814</b>	<b>20,400,000</b>	<b>0</b>	<b>285,039,031</b>
<b>Total TRANSPORTATION:</b>	<b>304,184,281</b>	<b>382,720,500</b>	<b>186,730,675</b>	<b>95,349,360</b>	<b>120,404,799</b>	<b>1,089,389,615</b>

## 2017 - 2021 Fund Summary by Program, Sub Program, Funding Sources

Fund Source	2017	2018	2019	2020	2021	Total 2017 - 2021
<b>Program: WATER SYSTEM</b>						
<b>Subprogram: Jardine Water Purification Plant</b>						
<b>Bond</b>						
0F45 - Iepa Loan L17-5361 Jwpp Chlorine System Improvements	6,707,240	0	0	0	0	6,707,240
WB17 - 2017 Water Bond & Other Sources	28,212,000	0	0	0	0	28,212,000
WB18 - 2018 Water Bond & Other Sources	0	40,321,000	0	0	0	40,321,000
WB19 - 2019 Water Bond & Other Sources	0	0	33,266,000	0	0	33,266,000
WB20 - 2020 Water Bond & Other Sources	0	0	0	52,023,000	0	52,023,000
WB21 - 2021 Water Bond & Other Sources	0	0	0	0	50,108,000	50,108,000
<b>Total Bond Funds:</b>	<b>34,919,240</b>	<b>40,321,000</b>	<b>33,266,000</b>	<b>52,023,000</b>	<b>50,108,000</b>	<b>210,637,240</b>
<b>City</b>						
0F17 - Paygo Capital - Water	3,349,079	0	0	0	0	3,349,079
<b>Total City Funds:</b>	<b>3,349,079</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,349,079</b>
<b>Total Jardine Water Purification Plant:</b>	<b>38,268,319</b>	<b>40,321,000</b>	<b>33,266,000</b>	<b>52,023,000</b>	<b>50,108,000</b>	<b>213,986,319</b>
<b>Subprogram: New Meters</b>						
<b>Bond</b>						
WB18 - 2018 Water Bond & Other Sources	0	18,700,000	0	0	0	18,700,000
WB19 - 2019 Water Bond & Other Sources	0	0	19,261,000	0	0	19,261,000
WB20 - 2020 Water Bond & Other Sources	0	0	0	19,840,000	0	19,840,000
WB21 - 2021 Water Bond & Other Sources	0	0	0	0	20,435,000	20,435,000
<b>Total Bond Funds:</b>	<b>0</b>	<b>18,700,000</b>	<b>19,261,000</b>	<b>19,840,000</b>	<b>20,435,000</b>	<b>78,236,000</b>
<b>City</b>						
0F17 - Paygo Capital - Water	4,656,353	0	0	0	0	4,656,353
<b>Total City Funds:</b>	<b>4,656,353</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,656,353</b>
<b>Total New Meters:</b>	<b>4,656,353</b>	<b>18,700,000</b>	<b>19,261,000</b>	<b>19,840,000</b>	<b>20,435,000</b>	<b>82,892,353</b>

## 2017 - 2021 Fund Summary by Program, Sub Program, Funding Sources

Fund Source	2017	2018	2019	2020	2021	Total 2017 - 2021
<b>Program: WATER SYSTEM</b>						
<b>Subprogram: Pumping Station Operations</b>						
<b>Bond</b>						
WB17 - 2017 Water Bond & Other Sources	10,674,648	0	0	0	0	10,674,648
WB18 - 2018 Water Bond & Other Sources	0	35,401,000	0	0	0	35,401,000
WB19 - 2019 Water Bond & Other Sources	0	0	47,869,000	0	0	47,869,000
WB20 - 2020 Water Bond & Other Sources	0	0	0	53,227,000	0	53,227,000
WB21 - 2021 Water Bond & Other Sources	0	0	0	0	54,620,000	54,620,000
WB22 - 2022 Water Bond & Other Sources	0	0	0	0	1,298,000	1,298,000
<b>Total Bond Funds:</b>	<b>10,674,648</b>	<b>35,401,000</b>	<b>47,869,000</b>	<b>53,227,000</b>	<b>55,918,000</b>	<b>203,089,648</b>
<b>City</b>						
0F17 - Paygo Capital - Water	8,819,727	0	0	0	0	8,819,727
<b>Total City Funds:</b>	<b>8,819,727</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8,819,727</b>
<b>Total Pumping Station Operations:</b>	<b>19,494,375</b>	<b>35,401,000</b>	<b>47,869,000</b>	<b>53,227,000</b>	<b>55,918,000</b>	<b>211,909,375</b>
<b>Subprogram: Sawyer Water Purification Plant</b>						
<b>Bond</b>						
WB17 - 2017 Water Bond & Other Sources	11,842,500	0	0	0	0	11,842,500
WB18 - 2018 Water Bond & Other Sources	0	31,244,000	0	0	0	31,244,000
WB19 - 2019 Water Bond & Other Sources	0	0	57,673,000	0	0	57,673,000
WB20 - 2020 Water Bond & Other Sources	0	0	0	43,330,000	0	43,330,000
WB21 - 2021 Water Bond & Other Sources	0	0	0	0	25,690,000	25,690,000
<b>Total Bond Funds:</b>	<b>11,842,500</b>	<b>31,244,000</b>	<b>57,673,000</b>	<b>43,330,000</b>	<b>25,690,000</b>	<b>169,779,500</b>
<b>City</b>						
0F17 - Paygo Capital - Water	2,408,404	0	0	0	0	2,408,404
<b>Total City Funds:</b>	<b>2,408,404</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,408,404</b>
<b>Total Sawyer Water Purification Plant:</b>	<b>14,250,904</b>	<b>31,244,000</b>	<b>57,673,000</b>	<b>43,330,000</b>	<b>25,690,000</b>	<b>172,187,904</b>

## 2017 - 2021 Fund Summary by Program, Sub Program, Funding Sources

Fund Source	2017	2018	2019	2020	2021	Total 2017 - 2021
<b>Program: WATER SYSTEM</b>						
<b>Subprogram: Water Distribution</b>						
<b>Bond</b>						
0F27 - Water Bond - 2014	8,500,000	0	0	0	0	8,500,000
0F31 - Iepa Loan Project - Water Main Lining - 2015	4,548,472	0	0	0	0	4,548,472
0F41 - Iepa Loan Project & Water Main Lining - 2016	25,420,000	0	0	0	0	25,420,000
0F42 - Iepa Loan Project & Water Main Construction - 2016	40,210,000	0	0	0	0	40,210,000
WB17 - 2017 Water Bond & Other Sources	123,462,205	0	0	0	0	123,462,205
WB18 - 2018 Water Bond & Other Sources	0	235,366,900	0	0	0	235,366,900
WB19 - 2019 Water Bond & Other Sources	0	0	250,731,707	0	0	250,731,707
WB20 - 2020 Water Bond & Other Sources	0	0	0	257,802,068	0	257,802,068
WB21 - 2021 Water Bond & Other Sources	0	0	0	0	170,764,573	170,764,573
<b>Total Bond Funds:</b>	<b>202,140,677</b>	<b>235,366,900</b>	<b>250,731,707</b>	<b>257,802,068</b>	<b>170,764,573</b>	<b>1,116,805,925</b>
<b>City</b>						
0F17 - Paygo Capital - Water	23,440,429	0	0	0	0	23,440,429
<b>Total City Funds:</b>	<b>23,440,429</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>23,440,429</b>
<b>TIF</b>						
0180 - Kinzie Industrial Corridor - 1999	2,390,788	0	0	0	0	2,390,788
<b>Total TIF Funds:</b>	<b>2,390,788</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,390,788</b>
<b>Total Water Distribution:</b>	<b>227,971,894</b>	<b>235,366,900</b>	<b>250,731,707</b>	<b>257,802,068</b>	<b>170,764,573</b>	<b>1,142,637,142</b>
<b>Subprogram: Water Engineering</b>						
<b>Bond</b>						
WB17 - 2017 Water Bond & Other Sources	13,500,000	0	0	0	0	13,500,000
WB18 - 2018 Water Bond & Other Sources	0	32,070,000	0	0	0	32,070,000
WB19 - 2019 Water Bond & Other Sources	0	0	32,147,000	0	0	32,147,000
WB20 - 2020 Water Bond & Other Sources	0	0	0	32,227,000	0	32,227,000
WB21 - 2021 Water Bond & Other Sources	0	0	0	0	32,308,000	32,308,000
<b>Total Bond Funds:</b>	<b>13,500,000</b>	<b>32,070,000</b>	<b>32,147,000</b>	<b>32,227,000</b>	<b>32,308,000</b>	<b>142,252,000</b>
<b>City</b>						
0F17 - Paygo Capital - Water	20,112,591	0	0	0	0	20,112,591
<b>Total City Funds:</b>	<b>20,112,591</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>20,112,591</b>
<b>Total Water Engineering:</b>	<b>33,612,591</b>	<b>32,070,000</b>	<b>32,147,000</b>	<b>32,227,000</b>	<b>32,308,000</b>	<b>162,364,591</b>
<b>Total WATER SYSTEM:</b>	<b>338,254,436</b>	<b>393,102,900</b>	<b>440,947,707</b>	<b>458,449,068</b>	<b>355,223,573</b>	<b>1,985,977,684</b>

## 2017 - 2021 Fund Summary by Program, Sub Program, Funding Sources

<b>Grand Total:</b>	<b>1,934,879,509</b>	<b>1,947,184,085</b>	<b>1,541,141,110</b>	<b>1,208,562,893</b>	<b>947,602,736</b>	<b>7,579,370,333</b>
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**FUND SOURCE KEY**

		0397	NORTH-CICERO
		0407	CSX REDEVELOPMENT
		0415	GENERAL OBLIGATION BOND – 2001
0033	PORTAGE PARK	0421	Pulaski Corridor
0037	MICHIGAN/CERMAK INCREMENT TAX	0435	NEIGHBORHOODS ALIVE 21 BOND – 2001
0053	EASTMAN/NORTH BRANCH TIF	0456	OPEN SPACE IMPACT FEE FUND
0056	72ND & CICERO TIF	0466	NEIGHBORHOODS ALIVE 21 – 2000
0057	73RD & KEDZIE TIF	0477	LAKEFRONT MILLENIUM PARK DONOR FUND
0072	126TH AND TORRENCE	0480	2005 NON TAXABLE BOND
0073	GREATER SW INDUSTRIAL CORR. (EAST)	0486	2004 GENERAL OBLIGATION BOND (2)
0101	BELMONT/CICERO	0492	2003 GENERAL OBLIGATION BOND-SERIES C
0102	NEAR NORTH	0497	NEIGHBORHOOD'S ALIVE – 2002
0109	ADDISON CORRIDOR NORTH	0500	JEFFERSON/ROOSEVELT
0111	PETERSON/CICERO	0526	GALEWOOD/ARMITAGE INDUSTRIAL
0113	60TH AND WESTERN	0529	DEVON/WESTERN
0121	NORTH BRANCH (SOUTH)	0538	LINCOLN AVENUE
0124	SOUTH CHICAGO	0539	CLARK STREET AND RIDGE AVENUE
0126	CHICAGO/KINGSBURY	0571	24TH/MICHIGAN
0136	PILSEN INDUSTRIAL CORRIDOR	0603	AVIATION REVENUE BOND-MIDWAY
0139	DIVISION-HOOKER	0621	MIDWEST TIF
0143	BRYN MAWR/BROADWAY	0624	FEDERAL AIRPORT AID - 2015 - O'HARE
0148	GOOSE ISLAND INCREMENT TAX	0637	FULLERTON/MILWAUKEE
0154	LAWRENCE/KEDZIE	0647	MIDWEST
0157	BRONZEVILLE	0695	JEFFERSON PARK BUSINESS DISTRICT
0162	NEAR SOUTH	0738	PASSENGER FACILITY CHARGE BOND 2017
0164	STOCKYARDS SOUTHEAST QUADRANT	0750	AVIATION ENTERPRISE FUND
0170	WESTERN AVENUE NORTH	0751	AVIATION REVENUE BOND
0175	STOCKYARDS ANNEX	0771	CANAL/CONGRESS TIF
0176	RIVER SOUTH INCREMENTAL TAX FUND (TIF)	0787	NORTH BRANCH (NORTH) TIF
0180	KINZIE INDUSTRIAL CORRIDOR	0791	43RD/COTTAGE GROVE TIF
0186	35TH AND HALSTED	0798	WESTERN/OGDEN TIF
0205	WATER REVENUE BOND – 2000	0804	ROOSEVELT/CICERO TIF
0215	CENTRAL WEST	0872	METRO PIER/EXPOSITION AUTHORITY
0222	2007 WATER COMMERCIAL PAPER PROGRAM	0897	2000 G.O. BOND SERIES 'C'
0227	WATER REVENUE BOND – 2001	0905	53RD STREET TIF
0228	2008 WATER REVENUE BOND	0907	DIVISION/HOMAN TIF
0307	HOMAN-ARTHINGTON	0908	ENGLEWOOD NEIGHBORHOOD TIF
0310	2014 MOTOR FUEL TAX PROGRAM	0909	HUMBOLDT PARK COMMERCIAL TIF
0316	PETERSON/PULASKI TIF	0910	LAKE CALUMET AREA INDUSTRIAL
0359	DIVISION N. BRANCH REDEVELOPMENT	0911	LAWRENCE/BROADWAY TIF
0372	STONY ISLAND COMMERCIAL / BURNSIDE	0912	RIVER WEST TIF
0377	GREATER SOUTHWEST IND. CORRIDOR	0913	WESTERN AVENUE SOUTH
0388	ARCHER COURTS	0914	WILSON YARD
0390	71ST AND STONY ISLAND	0956	35TH/STATE
0393	STOCKYARDS INDUSTRIAL COMMERCIAL	0958	87TH/COTTAGE GROVE



0964	47TH/HALSTED	0C54	Sales Tax - Aldermanic Menu
0965	79TH STREET/SOUTHWEST HIGHWAY	0C56	Tax Exempt GO Bond
0966	47TH/ASHLAND	0C57	Taxable G.O. Bond
0967	47TH/KING DRIVE	0C60	Tax Exempt GO Bond
0968	119TH/I-57	0C61	Taxable GO Bond
0972	AVALON PARK/SOUTH SHORE	CCH	COOK COUNTY HIGHWAYS
0973	LAWRENCE/PULASKI	CHA	CHICAGO HOUSING AUTHORITY
0975	105TH/VINCENNES	CMQ	CONGESTION MITIGATION AIR QUALITY
0977	45TH/WESTERN INDUSTRIAL	CPD	CHICAGO PARK DISTRICT
0978	CHICAGO/CENTRAL PARK	DNR	IL DEPARTMENT OF NATURAL RESOURCES
0988	PILSEN INDUSTRIAL CORRIDOR (2004A)	0E03	63rd and Ashland TIF
0989	PILSEN INDUSTRIAL CORRIDOR (2004B)	ENH	ENHANCEMENT-SURFACE TRANSPORTATION
0995	OTHER STATE FUNDS	0F04	2009 WATER COMMERCIAL PAPER
0996	OTHER FUNDS	0F05	2010 SERIES B WATER BONDS
0997	OTHER FEDERAL FUNDS	0F07	2010 SERIES C ENERGY CONSERVATION
0A03	47TH/STATE TIF	0F13	DWM Water Funds
0A05	DEVON/SHERIDAN TIF	0F17	PAYGO Capital – Water
0A14	RAVENSWOOD INDUSTRIAL TIF	0F19	PAYGO Capital – Sewer
0A50	LASALLE/CENTRAL TIF	0F21	2013 IEPA LOAN PROJECT - WATER MAIN
0A56	Western/Rock Island	0F24	2014 WASTEWATER BOND
0A58	Armitage / Pulaski TIF	0F25	IEPA Loan Project Fund
0A60	AUSTIN COMMERCIAL	0F26	IEPA LOAN SWPP SWITCHGEAR /GENERATOR
0A62	Little Village TIF	0F27	WATER BOND
0A63	ELSTON/ARMSTRONG TIF	0F29	IEPA Loan SWPP Filter Controls
0A64	ADDISON SOUTH TIF	0F31	IEPA Loan Project - Water Main Lining
0A67	HOLLYWOOD/SHERIDAN	0F39	Water 2004 2nd Lien Conversion Bond Project Fund
0A68	Kennedy/Kimball TIF	0F40	IEPA Loan Project – Sewer Main Lining
0A72	LITTLE VILLAGE EAST	0F41	IEPA Loan Project – Water Main Lining
0A73	OGDEN-PULASKI REDEVELOPMENT	0F42	IEPA Loan Project – Water Main Construction
0A78	Avondale TIF	0F43	IEPA Loan Project – Chicago Ave./ Avenue “L”
0A93	ARCHER/WESTERN	0F44	IEPA LOAN L17-5384 Drinking Water Project
0A94	Irving Park/Elston TIF	0F45	IEPA LOAN L17-5361 JWPP CHLORINE SYSTEM
0C10	2006 GENERAL OBLIGATION BOND	0F46	IEPA LOAN L17-5396 POLLUTION CONTROL
0C12	GENERAL OBLIGATION BOND - 2007	FTA	FEDERAL TRANSIT ADMINISTRATION
0C16	2008 G.O. BONDS - NON TAXABLE	0G01	Capital Project Funding
0C19	2008 LIBRARY BOND	0G03	CUBS Fund
0C24	2009 Series D	0G04	BIKE SHARE
0C28	2010 Tax Exempt	GOF	GENERAL OBLIGATION BOND – FUTURE
0C32	2011 Taxable	HBP	HIGHWAY BRIDGE PROGRAM
0C34	2011 Tax Exempt	HBR	HIGHWAY BRIDGE REPAIR/REPLACEMENT
0C37	2012 Non-Taxable G.O. Bond	HPP	FEDERAL HIGH PRIORITY PROGRAM
0C41	General Obligation Bonds - Tax Exempt Series 2013	ID5	2005 IL DEPT OF TRANSPORTATION
0C44	General Obligation Bonds - Tax Exempt Series 2014	ID6	2006 IL DEPT OF TRANSPORTATION
0C50	Lease Consolidation Fund	ID7	2007 IL DEPT OF TRANSPORTATION
0C51	General Obligation Bonds - Tax Exempt Series 2013	ILF	ILLINOIS FIRST

<b>0J63</b>	<b>CDBG - Disaster Recovery</b>	<b>ID16</b>	<b>2016 IL DEPT OF TRANSPORTATION</b>
<b>0M07</b>	<b>STATE FUNDS</b>	<b>IL11</b>	<b>STATE FUNDS - 2011 STATE ONLY CHICAGO</b>
<b>0M09</b>	<b>SFY09 ILLINOIS MINI CAPITAL FUND</b>	<b>IL12</b>	<b>STATE FUNDS - 2012 STATE ONLY CHICAGO</b>
<b>PGU</b>	<b>PEOPLE'S GAS</b>	<b>IL13</b>	<b>STATE FUNDS - 2013 STATE ONLY CHICAGO</b>
<b>PRV</b>	<b>PRIVATE FUNDS</b>	<b>ILJN</b>	<b>Illinois Jobs Now</b>
<b>0Q02</b>	<b>O'Hare Environmental Insurance Settlement Fund</b>	<b>L757</b>	<b>LAND SUPPORT – 757</b>
<b>0R04</b>	<b>NE Cargo Development</b>	<b>MWRD</b>	<b>METRO WATER RECLAMATION DISTRICT</b>
<b>0R06</b>	<b>Customer Facility Charge</b>	<b>SOCC</b>	<b>STATE ONLY CHICAGO COMMITMENT</b>
<b>0R07</b>	<b>Customer Facility Charge-PayGo Fund</b>	<b>SRTS</b>	<b>Safe Routes to Schools</b>
<b>SBF</b>	<b>FUTURE REVENUE BONDS/OTHER SOURCES</b>	<b>TIFI</b>	<b>Transportation Infrast. Finance Innovation Act</b>
<b>STF</b>	<b>SURFACE TRANSPORT. PROGRAM</b>	<b>TIGR</b>	<b>2013 TIGER Funds</b>
<b>STP</b>	<b>SURFACE TRANSPORTATION PROGRAM</b>	<b>WB17</b>	<b>2017 WATER BOND &amp; OTHER SOURCES</b>
<b>TBD</b>	<b>FUNDING TO BE DETERMINED</b>	<b>WB18</b>	<b>2018 WATER BOND &amp; OTHER SOURCES</b>
<b>DCEO</b>	<b>Department of Commerce &amp; Opportunity</b>	<b>WB19</b>	<b>2019 WATER BOND &amp; OTHER SOURCES</b>
<b>FTAP</b>	<b>TRANSP. ALTERNATIVE PROGRAM</b>	<b>WB20</b>	<b>2020 WATER BOND &amp; OTHER SOURCES</b>
<b>HSIP</b>	<b>Highway Safety Improvement Program</b>	<b>WB21</b>	<b>2021 Water Bond &amp; Other Sources</b>
<b>ID11</b>	<b>2011 IL DEPT OF TRANSPORTATION</b>	<b>WB22</b>	<b>2022 Water Bond &amp; Other Sources</b>
<b>ID12</b>	<b>2012 IL DEPT OF TRANSPORTATION</b>	<b>WB23</b>	<b>2023 Water Bond &amp; Other Sources</b>

# 2017 - 2021 Capital Improvement Program

## AVIATION-MIDWAY

Project #	Project Title	Design/		Fund Source	Total Allocation	Previous Year	2017 Allocation	2017- 2021 Allocation
		Construction Start	End					
[110 -04] 723	<b>OBSTRUCTION REMOVAL</b> Midway Airport - 5700 S Cicero Ave	Jan-14	Oct-19	0603	1,252,342	1,052,342	100,000	200,000
[110 -04] 778	<b>MIDWAY CIP IMPLEMENTATION</b> Midway Airport - 5700 S Cicero Ave	May-14	May-18	0603	43,517,974	20,237,909	4,501,464	23,280,065
[110 -04] 38257	<b>Passenger Security Checkpoint Expansion</b>	Jun-15	Jun-18	0603	90,000,000	9,000,000	30,000,000	81,000,000
[110 -04] 38371	<b>Waste Recovery Facility</b>	Jun-15	Nov-17	0603	1,712,151	100,000	1,612,151	1,612,151
[110 -04] 38374	<b>Midway Security Camera Upgrade</b>	Mar-14	Oct-18	0603	2,239,700	0	100,000	2,239,700
[110 -04] 38375	<b>System and Mechanical Upgrades</b>	Jan-16	Sep-17	0603	16,141,562	8,500,000	7,641,562	7,641,562
[110 -04] 39169	<b>Trunk Radio System Upgrade</b>	May-14	Dec-17	0603	2,200,000	200,000	2,000,000	2,000,000
[110 -04] 39708	<b>Taxiway A Extension</b>	Apr-18	Nov-18	0603	3,296,400	0	967,920	3,296,400
[110 -04] 39794	<b>Airport Maintenance Complex Improvements</b>	Feb-17	Dec-17	0603	15,167,037	0	10,000,000	15,167,037
[110 -04] 39797	<b>Economy Garage Lighting</b>	Jun-17	Dec-17	0603	4,438,500	0	200,000	4,438,500
[110 -04] 39847	<b>Vehicle Acquisition 2015-2018</b>	Mar-15	Nov-18	0603	7,811,800	3,905,900	3,905,900	3,905,900
[110 -04] 39848	<b>Land Acquisition (RPZ)</b>	Jun-06	Oct-17	0603	10,239,000	2,500,000	1,500,000	7,739,000
[110 -04] 39850	<b>Airfield Operations Area Sound Wall</b>	Mar-17	Oct-17	0603	6,020,851	0	6,020,851	6,020,851
[110 -04] 39851	<b>Airfield Lighting Infrastructure Upgrades</b>	Mar-17	Oct-17	0603	10,058,400	500,000	9,558,400	9,558,400
[110 -04] 39854	<b>FIS 2nd Bag Claim &amp; Space Reconfiguration</b>	Nov-15	Mar-17	0603	11,701,950	8,000,000	3,701,950	3,701,950
[110 -04] 39855	<b>Baggage System Crossover Recapitalization &amp; Optimization</b>	Jun-16	Jun-18	0603	7,494,130	494,130	3,500,000	7,000,000
[110 -04] 39856	<b>Replace Terminal Exapnsion Joints</b>	Jul-17	Jun-18	0603	706,200	0	706,200	706,200
[110 -04] 39857	<b>AOA Ramp Doors</b>	Oct-17	Oct-18	0603	757,680	0	40,000	757,680
[110 -04] 39858	<b>Terminal Ramp Rehabilitation</b>	Jun-17	Oct-19	0603	12,064,800	0	6,000,000	12,064,800
[110 -04] 39867	<b>Public Parking Upgrade Revenue Control System</b>	Jun-17	Jun-18	0603	1,620,000	200,000	1,420,000	1,420,000
[110 -04] 40358	<b>Terminal Parking Garage Expansion (Construction)</b>	Jun-17	Jun-19	0603	132,000,000	2,000,000	65,000,000	130,000,000
[110 -04] 40465	<b>Airfield Upgrades and Rehabilitation</b>	Mar-19	Oct-19	0603	5,581,960	0	0	5,581,960
[110 -04] 40966	<b>RSIP 2017-2020</b>	Jun-17	Dec-21	0603	39,614,735	0	4,000,000	39,614,735

## 2017 - 2021 Capital Improvement Program AVIATION-MIDWAY

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2017 Allocation	2017- 2021 Allocation
		Start	End					
Totals for MIDWAY					425,637,172	56,690,281	162,476,398	368,946,891

# 2017 - 2021 Capital Improvement Program

## AVIATION-O'HARE

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2017 Allocation	2017- 2021 Allocation
		Start	End					
[110 -02] 453	<b>Airport Restroom Modernization-H1108-04-C/05-D</b> O'Hare International Airport - 10000 W Ohare St	Jul-15	Nov-17	0751	6,300,000	2,999,381	3,300,619	3,300,619
[110 -02] 33522	<b>NE Cargo Development Ph1</b> O'Hare International Airport - 10000 W Ohare St	Jan-15	Oct-17	0Q02	1,685,890	1,192,907	492,983	492,983
				0R04	27,056,505	19,144,718	7,911,787	7,911,787
				L757	14,550,278	10,295,527	4,254,751	4,254,751
					<b>43,292,673</b>	<b>30,633,152</b>	<b>12,659,521</b>	<b>12,659,521</b>
[110 -02] 33591	<b>Access Control &amp; Biometric Enhancement (H9015)</b> O'Hare International Airport - 10000 W Ohare St	May-17	Dec-18	0751	4,157,826	0	2,078,913	4,157,826
[110 -02] 36701	<b>Bridge Rehab Roadways&amp;Taxiways -Design&amp;Const (H5168)</b> O'Hare International Airport - 10000 W Ohare St	Jan-17	Dec-21	0751	1,840,000	0	460,000	1,840,000
[110 -02] 36709	<b>ATS Painting Structures, Stations, Bridges-D&amp;C (H5170)</b> O'Hare International Airport - 10000 W Ohare St	May-14	Aug-17	0751	13,350,000	9,687,600	3,662,400	3,662,400
[110 -02] 36710	<b>Investigate and Address Flooding on I-190 Const (H5171.15-01)</b> O'Hare International Airport - 10000 W Ohare St	Apr-16	Nov-16	0751	1,650,000	0	1,650,000	1,650,000
[110 -02] 38332	<b>Asbestos Abatement (H1157 &amp; H1162)</b> O'Hare International Airport - 10000 W Ohare St	Jan-15	Jun-19	0751	1,000,000	71,284	278,615	928,716
[110 -02] 38343	<b>ATS Running Rail Replacement (H5174)</b> O'Hare International Airport - 10000 W Ohare St	Jan-13	Dec-19	0751	21,545,160	18,609,609	2,935,551	2,935,551
[110 -02] 38345	<b>AA Baggage Room HVAC Upgrade - Des&amp;Const (H6168-02 -03)</b> O'Hare International Airport - 10000 W Ohare St	Apr-15	Dec-17	0751	10,565,000	5,532,500	5,032,500	5,032,500
[110 -02] 38354	<b>AHU in the H&amp;R Plant (bid docs &amp; Const)(H7084.13-02, -03)</b> O'Hare International Airport - 10000 W Ohare St	May-17	Dec-18	0751	2,830,000	0	1,415,000	2,830,000
[110 -02] 38355	<b>Emergency Standby Power Upgrades-Construction (H7095 &amp; -01)</b> O'Hare International Airport - 10000 W Ohare St	Jan-15	Oct-18	0751	34,350,000	7,630,000	13,360,000	26,720,000
[110 -02] 38356	<b>Chillers1,2,3,4,5&amp;South CoolTower-Des&amp;Const (H7096.13-00-01)</b> O'Hare International Airport - 10000 W Ohare St	May-15	Nov-18	0751	64,400,000	19,461,702	19,259,270	44,938,298
[110 -02] 38358	<b>HTW Generators &amp; North HTW SecondaryPump&amp;Controls Des(H7099)</b> O'Hare International Airport - 10000 W Ohare St	Apr-20	Sep-25	0751	14,078,473	0	0	14,078,473
[110 -02] 38360	<b>E&amp;F Chilled Water Upgrades - Design/Const. (H7101.13-00)</b> O'Hare International Airport - 10000 W Ohare St	Apr-20	Oct-21	0751	3,450,000	0	300,000	3,450,000

# 2017 - 2021 Capital Improvement Program

## AVIATION-O'HARE

Project #	Project Title	Design/		Fund Source	Total Allocation	Previous Year	2017 Allocation	2017- 2021 Allocation
		Construction Start	End					
[110 -02] 38366	<b>Joint Use CONRAC / Pkg / ATS (H5173-all phases)</b>	Jun-13	Oct-19	0750	114,600,000	0	8,627,614	114,600,000
	O'Hare International Airport - 10000 W Ohare St			0751	46,284,245	43,400,000	2,884,245	2,884,245
				0R06	183,390,881	39,126,044	144,264,837	144,264,837
				0R07	165,829,874	0	52,367,371	165,829,874
				TIFI	271,895,000	42,850,918	190,000,000	229,044,082
					<b>782,000,000</b>	<b>125,376,962</b>	<b>398,144,067</b>	<b>656,623,038</b>
	O'Hare International Airport - 10000 W Ohare St							
[110 -02] 39136	<b>Miami Beach Lift Station Design (H1163.14-00)</b>	(20) Jun-15	Dec-17	0751	610,000	0	610,000	610,000
	O'Hare International Airport - 10000 W Ohare St							
[110 -02] 39151	<b>TSA Surveillance Program CCTV (H9016.14-00)</b>	Jan-14	Dec-18	0624	7,459,234	1,676,487	4,337,060	5,782,747
	O'Hare International Airport - 10000 W Ohare St							
[110 -02] 39152	<b>T1 Optimization Const (H9017.14-00)</b>	Jan-14	Dec-17	0624	24,056,810	13,493,517	10,563,293	10,563,293
	O'Hare International Airport - 10000 W Ohare St							
[110 -02] 39155	<b>Large Frame Aircraft Training Mockup (H8076.14-00)</b>	Apr-17	Oct-18	0751	3,410,000	0	2,728,000	3,410,000
	O'Hare International Airport - 10000 W Ohare St							
[110 -02] 39685	<b>Pedestrian Tunnel Repair - Design (H1166.15-00)</b>	(20) May-15	Feb-17	0751	900,000	457,335	442,665	442,665
	O'Hare International Airport - 10000 W Ohare St							
[110 -02] 39686	<b>Terminal Fire Main - Design (H1167.15-00)</b>	(20) May-15	Nov-16	0751	1,000,000	0	1,000,000	1,000,000
	O'Hare International Airport - 10000 W Ohare St							
[110 -02] 39700	<b>Ring &amp; Utility Tunnel Design (H7104.15-00)</b>	Apr-16	Oct-18	0751	9,820,000	2,764,000	1,764,000	7,056,000
	O'Hare International Airport - 10000 W Ohare St							
[110 -02] 39701	<b>Cathodic Protection of Taxiways A&amp;B (H7105.15-00)</b>	(20) Jun-15	Jun-17	0751	590,000	16,361	573,639	573,639
	O'Hare International Airport - 10000 W Ohare St							
[110 -02] 40395	<b>Apron Pavement Replacement 2017-2019</b>	Apr-18	Nov-19	0751	20,000,000	0	0	20,000,000
	O'Hare International Airport - 10000 W Ohare St							
[110 -02] 40401	<b>Taxiway &amp; Runway Rehab - Misc</b>	Mar-17	Nov-20	0751	57,500,000	0	1,100,000	57,500,000
	O'Hare International Airport - 10000 W Ohare St							
[110 -02] 40402	<b>Spine Road from Montrose to T5 Design</b>	(20) Oct-16	Apr-17	0751	400,000	80,000	320,000	320,000
	O'Hare International Airport - 10000 W Ohare St							
[110 -02] 40403	<b>N. Airfield Sanitary Sewer</b>	Feb-16	Nov-17	0751	2,930,000	1,465,000	1,465,000	1,465,000
	O'Hare International Airport - 10000 W Ohare St							
[110 -02] 40404	<b>Airside Vehicle Access Road &amp; Bridge - Des&amp;Const</b>	Oct-18	Nov-19	0751	10,600,000	0	0	10,600,000
	O'Hare International Airport - 10000 W Ohare St							

# 2017 - 2021 Capital Improvement Program

## AVIATION-O'HARE

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2017 Allocation	2017- 2021 Allocation
		Start	End					
[110 -02] 40405	<b>Spine Road Realignment - Des &amp; Const</b> O'Hare International Airport - 10000 W Ohare St	Aug-18	Nov-19	0751	25,000,000	0	0	25,000,000
[110 -02] 40406	<b>Purchase of Fire Department Crash Rigs</b> O'Hare International Airport - 10000 W Ohare St	Mar-20	Oct-20	0751	5,000,000	0	0	5,000,000
[110 -02] 40407	<b>Vehicle Replacement Program 2018-2021</b> O'Hare International Airport - 10000 W Ohare St	Mar-18	Oct-21	0751	32,000,000	0	0	32,000,000
[110 -02] 40408	<b>H&amp;R Plant Study - Phase 2</b> O'Hare International Airport - 10000 W Ohare St	(20) Oct-18	Apr-19	0751	800,000	0	0	800,000
[110 -02] 40409	<b>Replacement of Quarry Tile on Grnd Flr of H&amp;R Plant</b> O'Hare International Airport - 10000 W Ohare St	Aug-17	Apr-18	0751	1,000,000	0	500,000	1,000,000
[110 -02] 40410	<b>HTW Generators Controls Upgrade</b> O'Hare International Airport - 10000 W Ohare St	May-17	May-18	0751	3,000,000	0	1,500,000	3,000,000
[110 -02] 40411	<b>North Chiller Replacement - Des&amp;Const</b> O'Hare International Airport - 10000 W Ohare St	Sep-17	Aug-18	0751	4,000,000	0	2,000,000	4,000,000
[110 -02] 40414	<b>L Conc HVAC System Upgrades - Des&amp;Const</b>	Apr-18	Jul-21	0751	30,000,000	0	6,000,000	30,000,000
[110 -02] 40415	<b>T3 Conc H&amp;K Bldg 8C HVAC Upgrades - Const (Des-H0072.13-07)</b> O'Hare International Airport - 10000 W Ohare St	May-17	Oct-21	0751	38,000,000	0	7,600,000	38,000,000
[110 -02] 40416	<b>T1 HVAC System Upgrades - Const (Des H7100.13-00)</b> O'Hare International Airport - 10000 W Ohare St	Mar-18	Jan-22	0751	86,200,000	0	0	68,960,000
[110 -02] 40417	<b>T5 Federal Inspection Station (FIS) - Des &amp; Const</b> O'Hare International Airport - 10000 W Ohare St	Jun-17	May-20	0751	16,000,000	0	500,000	16,000,000
[110 -02] 40418	<b>T5 Restroom Modernization - Des &amp; Const</b> O'Hare International Airport - 10000 W Ohare St	Jun-17	Oct-21	0751	17,350,000	0	1,175,000	17,350,000
[110 -02] 40420	<b>T5 Exterior Painting</b>	May-17	Apr-18	0751	6,140,000	0	3,070,000	6,140,000
[110 -02] 40421	<b>Concourse L Inline Baggage System - Const</b> O'Hare International Airport - 10000 W Ohare St	May-17	Sep-18	0751	12,000,000	0	6,000,000	12,000,000
[110 -02] 40422	<b>T5 Security Door Replacement</b> O'Hare International Airport - 10000 W Ohare St	May-17	Aug-17	0751	545,000	0	545,000	545,000
[110 -02] 40423	<b>T5 Optimization Des&amp;Const (TSA)</b> O'Hare International Airport - 10000 W Ohare St	May-16	Apr-19	0751	21,920,000	620,000	0	21,300,000

# 2017 - 2021 Capital Improvement Program

## AVIATION-O'HARE

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2017 Allocation	2017- 2021 Allocation
		Start	End					
[110 -02] 40424	<b>T3 CBRA Upgrades - Const (TSA)</b> O'Hare International Airport - 10000 W Ohare St	Oct-17	Apr-18	0751	3,000,000	0	1,500,000	3,000,000
[110 -02] 40425	<b>Safety &amp; Security - Proposed 2018-2019</b> O'Hare International Airport - 10000 W Ohare St	May-18	Aug-19	0751	3,436,820	0	0	3,436,820
[110 -02] 40426	<b>T3 Recapitalization Const (TSA) (Des H9014.13-03)</b> O'Hare International Airport - 10000 W Ohare St	May-17	Aug-18	0751	25,000,000	0	12,500,000	25,000,000
[110 -02] 40427	<b>Pedestrian Tunnel Repair - Design</b> O'Hare International Airport - 10000 W Ohare St	(20) Oct-17	Mar-18	0751	700,000	0	350,000	700,000
[110 -02] 40429	<b>Comprehensive Signage (Terminals) Design</b> O'Hare International Airport - 10000 W Ohare St	(20) Oct-17	Mar-19	0751	1,500,000	0	500,000	1,500,000
[110 -02] 40430	<b>T1 Energy Efficient Light Project LL</b> O'Hare International Airport - 10000 W Ohare St	Oct-17	Jul-18	0751	1,750,000	0	350,000	1,750,000
[110 -02] 40431	<b>Terrazzo Epoxy Overlay Program</b> O'Hare International Airport - 10000 W Ohare St	May-17	Apr-18	0751	1,750,000	0	1,400,000	1,750,000
[110 -02] 40432	<b>Measurement &amp; Verification Short Term Plan (Controls)</b> O'Hare International Airport - 10000 W Ohare St	May-17	Aug-18	0751	3,000,000	0	1,500,000	3,000,000
[110 -02] 40433	<b>Measurement &amp; Verification - Const</b> O'Hare International Airport - 10000 W Ohare St	May-17	Nov-19	0751	6,000,000	0	1,200,000	6,000,000
[110 -02] 40434	<b>Miami Beach Lift Station Improvements Const (Des H1163.14-00)</b> O'Hare International Airport - 10000 W Ohare St	Sep-16	Aug-17	0751	7,750,000	3,875,000	3,875,000	3,875,000
[110 -02] 40435	<b>T1 Exterior Painting Vertical Surfaces</b> O'Hare International Airport - 10000 W Ohare St	May-18	Oct-19	0751	10,000,000	0	0	10,000,000
[110 -02] 40436	<b>T2 E/F Concourse Upgrades - Final Des &amp; Const</b> O'Hare International Airport - 10000 W Ohare St	May-20	Oct-24	0751	100,000,000	0	0	17,000,000
[110 -02] 40437	<b>Public Address System Upgrades - Des&amp;Const</b> O'Hare International Airport - 10000 W Ohare St	Jul-17	Oct-20	0751	18,000,000	0	5,400,000	18,000,000
[110 -02] 40438	<b>Pedestrian Tunnel Repair - Construction</b> O'Hare International Airport - 10000 W Ohare St	Apr-18	Oct-19	0751	20,000,000	0	0	20,000,000
[110 -02] 40439	<b>Terminal Area Fire Main Replacement - Const</b> O'Hare International Airport - 10000 W Ohare St	Aug-16	Oct-18	0751	20,000,000	4,000,000	8,000,000	16,000,000
[110 -02] 40440	<b>T1 Roof Replacement - Const (Des H1165.14-00)</b> O'Hare International Airport - 10000 W Ohare St	May-18	Oct-20	0751	80,000,000	0	0	80,000,000



# 2017 - 2021 Capital Improvement Program

## AVIATION-O'HARE

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2017 Allocation	2017- 2021 Allocation
		Start	End					
[110 -02] 40441	<b>Sanitary Force Main - Design</b> O'Hare International Airport - 10000 W Ohare St	(20)	Oct-17 Mar-18	0751	195,000	0	97,500	195,000
[110 -02] 40442	<b>Cab Lot Extension - Design</b> O'Hare International Airport - 10000 W Ohare St	(20)	Aug-16 May-17	0751	500,000	250,000	250,000	250,000
[110 -02] 40443	<b>Cathodic Protection Replacement (proposed 2017-2021)</b> O'Hare International Airport - 10000 W Ohare St		May-17 Oct-21	0751	5,000,000	0	500,000	5,000,000
[110 -02] 40445	<b>Replace Steel Roadway Light Poles Ph2</b> O'Hare International Airport - 10000 W Ohare St		Jul-17 Oct-18	0751	1,400,000	0	700,000	1,400,000
[110 -02] 40446	<b>UL Roadway Steel Guardrail Replacement</b> O'Hare International Airport - 10000 W Ohare St		Aug-16 Jun-17	0751	2,225,000	1,112,500	1,112,500	1,112,500
[110 -02] 40447	<b>Bessie Coleman Watermain Replacement (Des H3068.15-00)</b> O'Hare International Airport - 10000 W Ohare St		Mar-16 Aug-17	0751	3,825,000	1,912,500	1,912,500	1,912,500
[110 -02] 40448	<b>Landside PPC Pavment Rehab</b> O'Hare International Airport - 10000 W Ohare St		May-20 Oct-21	0751	6,600,000	0	0	6,600,000
[110 -02] 40449	<b>Cab Lot Extension - Construction (des-#40442)</b> O'Hare International Airport - 10000 W Ohare St		May-18 Oct-19	0751	8,000,000	0	0	8,000,000
[110 -02] 40468	<b>Taxiway NN Rehab (Grant)</b>		May-16 Jun-17	0624 0751	6,375,000 2,125,000	4,462,500 1,487,500	1,912,500 637,500	1,912,500 637,500
					<b>8,500,000</b>	<b>5,950,000</b>	<b>2,550,000</b>	<b>2,550,000</b>
[110 -02] 40476	<b>AMC Expansion Design/Constr. (H6187.13-00/01)</b> O'Hare International Airport - 10000 W Ohare St		Apr-15 Nov-19	0751	21,077,800	884,449	4,193,351	20,193,351
[110 -02] 40477	<b>Lynx Building Demo &amp; Hold Pad Design/Constr. (H4017.15-00)</b>		Apr-16 Nov-17	0751	16,000,000	8,000,000	8,000,000	8,000,000
[110 -02] 40478	<b>Exterior Airside Terminal Maint. Ph 3-LL Windows (H1155.13.01)</b>		Jan-16 Dec-16	0751	2,500,000	0	2,500,000	2,500,000
[110 -02] 40480	<b>Baggage Service Road Retaining Wall Repair (H6163.15-02)</b>		Apr-16 Jun-17	0751	5,035,872	4,028,698	1,007,174	1,007,174
[110 -02] 40481	<b>Sk Chef Bldg. 511 Demo (H6198.15-00)</b> O'Hare International Airport - 10000 W Ohare St		Apr-17 Nov-18	0751	3,230,000	0	3,230,000	3,230,000
[110 -02] 40483	<b>Rotunda AHU Replacement Design (H7106.15-00)</b>	(20)	May-16 Dec-19	0751	550,000	137,500	137,500	412,500
[110 -02] 40510	<b>Hydrant Fueling System from Northeast Fuel Farm (TBD)</b>		Apr-16 Sep-17	0Q02 0R04 L757	389,416 6,249,674 3,360,910	194,708 3,124,837 1,680,455	194,708 3,124,837 1,680,455	194,708 3,124,837 1,680,455
					<b>10,000,000</b>	<b>5,000,000</b>	<b>5,000,000</b>	<b>5,000,000</b>

## 2017 - 2021 Capital Improvement Program AVIATION-O'HARE

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2017 Allocation	2017- 2021 Allocation
		Start	End					
[110 -02] 40971	<b>Terminal 5 Expansion</b>	Jul-18	Jul-21	0738	30,000,000	0	30,000,000	30,000,000
				0751	238,000,000	0	0	238,000,000
					<b>268,000,000</b>	<b>0</b>	<b>30,000,000</b>	<b>268,000,000</b>
[110 -02] 40976	<b>Terminal Area Planning</b>	Jan-19	Jan-25	0751	160,607,202	0	10,000,000	160,607,202
<b>Totals for O'HARE</b>					<b>2,268,172,870</b>	<b>275,725,537</b>	<b>626,095,638</b>	<b>1,892,207,333</b>
<b>Totals for AVIATION</b>					<b>2,693,810,042</b>	<b>332,415,818</b>	<b>788,572,036</b>	<b>2,261,154,224</b>

# 2017 - 2021 Capital Improvement Program

## CITYSPACE-NEIGHBORHOOD PARKS

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2017 Allocation	2017- 2021 Allocation
		Start	End					
[103 -01] 77	<b>AAA BOAT YARD</b>	Oct-07	Dec-18	0121	1,700,000	1,700,000	0	0
				0456	1,000,000	1,000,000	0	0
				PGU	1,000,000	0	1,000,000	1,000,000
					<b>3,700,000</b>	<b>2,700,000</b>	<b>1,000,000</b>	<b>1,000,000</b>
	1129 N Elston Ave							
[103 -01] 33946	<b>Englewood Urban Agriculture</b>	Jan-09	Dec-18	0435	505,127	205,127	300,000	300,000
				0492	145,095	145,095	0	0
					<b>650,222</b>	<b>350,222</b>	<b>300,000</b>	<b>300,000</b>
	5800 S Wood St							
[103 -01] 34919	<b>59th Line Nature Trail</b>	(20) Mar-10	Dec-17	0435	300,000	300,000	0	0
				0456	250,000	0	250,000	250,000
					<b>550,000</b>	<b>300,000</b>	<b>250,000</b>	<b>250,000</b>
	On W 58th St From S Hoyne Ave To S Lowe Ave							
[103 -01] 35067	<b>CSX Connector</b>	May-10	Dec-17	0492	171,727	21,031	150,696	150,696
	6145 S Ingleside Ave							
[103 -01] 35092	<b>Raber House Park and Farm</b>	Jul-10	Dec-17	0456	50,000	50,000	0	0
				0492	435,000	355,000	80,000	80,000
					<b>485,000</b>	<b>405,000</b>	<b>80,000</b>	<b>80,000</b>
	5800 S Perry Ave							
[103 -01] 35585	<b>Englewood Urban Ag Acquisitions</b>	(20) Dec-11	Dec-17	0456	167,149	0	167,149	167,149
	5800 S Ada St							
[103 -01] 35586	<b>Chicago Lighthouse</b>	(20) Jun-12	Dec-18	0456	35,050	0	35,050	35,050
	600 E Grand Ave							
[103 -01] 36425	<b>Libby, Harper, Richards - School Gardens</b>	Jan-12	Dec-17	0492	500,000	474,000	26,000	26,000
	6700 S Hermitage Ave							
[103 -01] 37928	<b>Woodlawn and Washington Park Community Gardens</b>	Oct-12	Dec-17	0435	70,000	12,000	58,000	58,000
	5921 S Michigan Ave							
[103 -01] 38397	<b>Kimball Park Cleanup</b>	May-13	Dec-18	0456	375,000	67,244	307,756	307,756
	2636 N Kimball Ave							
[103 -01] 38554	<b>Fuller Park Urban Agriculture</b>	(20) Jun-13	Dec-17	0456	10,000	0	10,000	10,000
	4335 S Stewart Ave							
[103 -01] 39222	<b>Excel School Garden</b>	Jun-14	Dec-18	0456	128,239	125,239	3,000	3,000
	7141 S Morgan St							

# 2017 - 2021 Capital Improvement Program

## CITYSPACE-NEIGHBORHOOD PARKS

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2017 Allocation	2017- 2021 Allocation	
		Start	End						
[103 -01] 39223	<b>Little Village Paseo Feasibility Study</b>	(20)	Jun-14	Dec-18	0136	376,000	151,000	225,000	225,000
					0A62	111,000	0	0	0
					0A72	145,000	0	0	0
						<b>632,000</b>	<b>407,000</b>	<b>225,000</b>	<b>225,000</b>
	S Kedzie Ave And W 30th St								
[103 -01] 39226	<b>Green Streets - 2017</b>		Mar-17	Nov-17	0C61	900,000	0	900,000	900,000
[103 -01] 39227	<b>Green Streets - 2018</b>		Mar-18	Nov-18	GOF	900,000	0	0	900,000
[103 -01] 39302	<b>606 Ridgway Park (Bloomingdale Trail)</b>		Oct-14	Dec-18	0435	378,015	0	378,015	378,015
					0C16	431,650	0	431,650	431,650
					CPD	600,000	600,000	0	0
					DNR	1,500,000	1,500,000	0	0
						<b>2,909,665</b>	<b>2,100,000</b>	<b>809,665</b>	<b>809,665</b>
	3737 W Cortland St								
[103 -01] 39361	<b>Buckthorn Park Expansion</b>		Sep-14	Dec-18	0456	1,141,534	50,361	1,091,173	1,091,173
	4345 S Calumet Ave								
[103 -01] 39808	<b>Green Streets - 2019</b>		Mar-19	Nov-19	GOF	900,000	0	0	900,000
[103 -01] 39982	<b>Kennicott Park Expansion (OSIF)</b>		Aug-15	Aug-17	0456	290,046	250,743	39,303	39,303
	4434 S Lake Park Ave								
[103 -01] 40029	<b>Hollywood and Ridge Openspace (OSIF)</b>		Sep-15	Dec-18	0456	113,944	41,885	72,059	72,059
	5708 N Ridge Ave								
[103 -01] 40065	<b>16th St &amp; Kedzie garden</b>	(20)	Nov-15	Dec-17	0435	18,000	8,616	9,384	9,384
	1025 S Kedzie Ave								
[103 -01] 40072	<b>51st &amp; St Louis Park</b>	(20)	Dec-15	Dec-17	0435	29,919	0	29,919	29,919
	3507 W 51st St								
[103 -01] 40245	<b>Alcott School Field of Dreams (OSIF and 2013 Menu Ward 43)</b>		Mar-16	Mar-18	0456	600,000	600,000	0	0
					0C41	28,500	0	28,500	28,500
						<b>628,500</b>	<b>600,000</b>	<b>28,500</b>	<b>28,500</b>
	2652 N Orchard St								
[103 -01] 40246	<b>Julia DeBurgos Park Expansion (OSIF)</b>		Mar-16	Mar-18	0456	235,000	0	235,000	235,000
	1805 N Albany Ave								
[103 -01] 40276	<b>Green Streets Program - 2020</b>		Jan-20	Dec-20	GOF	900,000	0	0	900,000
[103 -01] 40618	<b>North Branch Trail Expansion</b>		Aug-16	Aug-18	0456	191,636	0	191,636	191,636

## 2017 - 2021 Capital Improvement Program CITYSPACE-NEIGHBORHOOD PARKS

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2017 Allocation	2017- 2021 Allocation
		Start	End					
[103 -01] 40767	Logan Gateway Park 556	Mar-17	Mar-19	0456	353,120	0	353,120	353,120
[103 -01] 40883	Green Streets Program - 2021	Jan-21	Dec-21	GOF	900,000	0	0	900,000
Totals for NEIGHBORHOOD PARKS					17,885,751	7,913,341	6,372,410	9,972,410
Totals for CITYSPACE					17,885,751	7,913,341	6,372,410	9,972,410

## 2017 - 2021 Capital Improvement Program ECONOMIC DEVELOPMENT-DEMOLITION PROGRAM

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2017 Allocation	2017- 2021 Allocation
		Start	End					
[150 -20] 36557	Hazardous Building Clearance - 2016	Jan-16	Jul-17	0C57	10,000,000	9,000,000	1,000,000	1,000,000
[150 -20] 38536	Hazardous Building Clearance - 2017	Jan-17	Dec-17	0C61	10,000,000	0	10,000,000	10,000,000
[150 -20] 39201	Hazardous Building Clearance - 2018	Jan-18	Dec-18	GOF	10,000,000	0	0	10,000,000
[150 -20] 39672	Hazardous Building Clearance - 2019	Jan-19	Dec-19	GOF	10,000,000	0	0	10,000,000
[150 -20] 40269	Hazardous Building Clearance - 2020	Jan-20	Dec-20	GOF	10,000,000	0	0	10,000,000
[150 -20] 40884	Hazardous Building Clearance - 2021	Jan-21	Dec-21	GOF	10,000,000	0	0	10,000,000
<b>Totals for DEMOLITION PROGRAM</b>					<b>60,000,000</b>	<b>9,000,000</b>	<b>11,000,000</b>	<b>51,000,000</b>

## 2017 - 2021 Capital Improvement Program ECONOMIC DEVELOPMENT-LANDSCAPE PROGRAM

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2017 Allocation	2017- 2021 Allocation
		Start	End					
[150 -24] 38532	Landscape Median & Boulevard Maintenance - 2017	May-17	Dec-17	0C61	2,850,000	0	2,850,000	2,850,000
[150 -24] 39046	Landscape Median & Boulevard Maintenance - 2018	Mar-18	Nov-18	GOF	2,850,000	0	0	2,850,000
[150 -24] 39673	Landscape Median & Boulevard Maintenance - 2019	May-19	Dec-19	GOF	2,850,000	0	0	2,850,000
[150 -24] 40277	Landscape & Median Maintenance Program - 2020	Mar-20	Nov-20	GOF	2,850,000	0	0	2,850,000
[150 -24] 40885	Landscape Median & Boulevard Maintenance - 2021	Jan-21	Dec-21	GOF	2,850,000	0	0	2,850,000
<b>Totals for LANDSCAPE PROGRAM</b>					<b>14,250,000</b>	<b>0</b>	<b>2,850,000</b>	<b>14,250,000</b>

# 2017 - 2021 Capital Improvement Program

## ECONOMIC DEVELOPMENT-OTHER ECONOMIC PROJECTS

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2017 Allocation	2017- 2021 Allocation
		Start	End					
[150 -06] 38078	<b>Michael Reese- environmental</b>	(20)	Feb-15 Dec-19	0C26	455,515	0	455,515	455,515
				0C32	73,273	73,273	0	0
					<b>528,788</b>	<b>73,273</b>	<b>455,515</b>	<b>455,515</b>
[150 -06] 39921	<b>CDOT Railroad Related Support Services (TIF funded)</b> 225 S Canal St	(20)	Jul-17 Dec-19	0771	200,000	0	200,000	200,000
[150 -06] 40578	<b>Sauganash Gateway Identifier / TIF Funded / Ward 39</b> 4800 W Peterson Ave		Mar-18 Dec-18	0111	575,000	0	98,000	575,000
[150 -06] 40723	<b>Sauganash Neighborhood Identifiers, Section 2 - (Sauganash Chamber of Commerce)</b> N Cicero Ave And N Caldwell Ave		Mar-17 Jul-18	0G01	100,000	0	100,000	100,000
[150 -06] 40729	<b>Vision Zero Year One High Crash Corridor Improvements - TIF Funding</b>		May-17 Dec-17	0170	22,500	0	22,500	22,500
				0913	22,500	0	22,500	22,500
				0A60	107,500	0	107,500	107,500
				0E03	45,000	0	45,000	45,000
					<b>197,500</b>	<b>0</b>	<b>197,500</b>	<b>197,500</b>
	4000-4400 N Western Ave 5900-6900 S Ashland Ave 7800-7900 S Halsted St 5200-6006 W North Ave		4400-4800 N Western Ave 7500-7800 S Halsted St 5200-5600 W Chicago Ave					
[150 -06] 40735	<b>Greenstreets / 2017 SSA - 16 Summer Floral Containers / Halsted - Madison to Van Buren</b> On S Halsted St From W Madison St To W Van Buren St		May-17 Dec-17	0G01	10,915	0	10,915	10,915
[150 -06] 40764	<b>Ward 44-Clark/Diversey to Belmont-Hanging Basket Hardware/Lakeview East Chamber of Commerce SSA</b> On N Clark St From W Diversey Pkwy To W Belmont Ave		Mar-17 Dec-17	0G01	32,208	0	32,208	32,208
[150 -06] 40766	<b>Kinzie Industrial Corridor TIF - Lake &amp; Maypole Site Remediation and Fencing Installation</b>		Mar-17 Mar-20	0180	818,000	0	418,000	818,000
[150 -06] 40875	<b>Sauganash Summer 2017 - Greenstreets Program</b> On N Cicero Ave From W Peterson Ave To W Glenlake Ave		May-17 Sep-17	0G01	14,620	0	14,620	14,620
[150 -06] 40927	<b>Greenstreets Program 2017 - Edgewater SSA 26 - Tree Pit Maintenance</b>		May-17 Oct-17	0G01	9,560	0	9,560	9,560
	5301-6334 N Broadway 1300-1345 W Devon Ave 1102-1108 W Granville Ave		1109-1124 W Berwyn Ave 1202 W Glenlake Ave					
[150 -06] 40928	<b>Greenstreets Program 2017 - SSA 17 - Lakeview East Tree Planting</b>		May-17 Oct-17	0G01	3,500	0	3,500	3,500
	912 W Belmont Ave 1000-1008 W Belmont Ave 1014 W Belmont Ave		929 W Belmont Ave 1011 W Belmont Ave 1039 W Belmont Ave					



## 2017 - 2021 Capital Improvement Program ECONOMIC DEVELOPMENT-OTHER ECONOMIC PROJECTS

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2017 Allocation	2017- 2021 Allocation
		Start	End					
[150 -06] 40929	<b>Greenstreets Program 2017 - SSA 8 - Tree Planting 2017</b> 3341 N Broadway 817 W Belmont Ave	May-17	Oct-17	0G01	4,000	0	4,000	4,000
[150 -06] 40930	<b>Greenstreets Program 2017 - City Colleges - 63rd Street Hanging Baskets</b> 800-1000 W 63rd St	May-17	Oct-17	0G01	6,600	0	6,600	6,600
[150 -06] 40931	<b>Riverfront Trail - South Branch Implementation Plan</b> Tom (Ping) Meml - 300 W 18th St	(20)	Jul-17	Jun-18	0176 0A50	0 0	655,860 0	655,860 344,140
					1,000,000	0	655,860	1,000,000
<b>Totals for OTHER ECONOMIC PROJECTS</b>					<b>3,500,691</b>	<b>73,273</b>	<b>2,206,278</b>	<b>3,427,418</b>

## 2017 - 2021 Capital Improvement Program ECONOMIC DEVELOPMENT-STREETSCAPING

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2017 Allocation	2017- 2021 Allocation
		Start	End					
[150 -04] 33724	<b>LINCOLN/BELMONT/ASHLAND- SECTION II- STREETSCAPE</b>	Jun-19	Dec-20	HPP	1,225,000	1,225,000	0	0
				TBD	12,000,000	0	0	12,000,000
					<b>13,225,000</b>	<b>1,225,000</b>	<b>0</b>	<b>12,000,000</b>
	On N Ashland Ave From W School St To W Barry Ave On W Belmont Ave From N Ashland Ave To N Southport Ave							
[150 -04] 33942	<b>Pilsen TIF -BLUE ISLAND 19TH TO 21ST - STREETSCAPE AND SUSTAINABLE DESIGN - 25TH WARD</b>	Oct-17	Nov-18	0136	2,388,080	0	2,388,080	2,388,080
				0988	119,174	119,174	0	0
				0989	827	827	0	0
				ENH	1,230,960	0	0	1,230,960
				HPP	800,000	240,000	0	560,000
				OM07	60,000	60,000	0	0
				TBD	719,000	0	0	719,000
					<b>5,318,041</b>	<b>420,001</b>	<b>2,388,080</b>	<b>4,898,040</b>
	On S Blue Island Ave From W 21st St To W 19th St							
[150 -04] 34638	<b>FULLERTON AVE., ASHLAND TO RACINE</b>	Apr-16	Jun-17	ENH	1,840,000	1,840,000	0	0
				STP	827,100	827,100	0	0
				DCEO	67,000	67,000	0	0
				ID11	11,000	11,000	0	0
				ILJN	2,960,000	2,960,000	0	0
				SOCC	240,000	0	240,000	240,000
					<b>5,945,100</b>	<b>5,705,100</b>	<b>240,000</b>	<b>240,000</b>
	On W Fullerton Ave From N Ashland Ave To N Southport Ave							
[150 -04] 35859	<b>Cottage Grove Ave., 77th St. to 87th St. - Streetscape</b>	Apr-16	Jun-17	0958	2,220,000	2,220,000	0	0
				0C28	2,000,000	1,500,000	500,000	500,000
				0F24	1,200,000	1,200,000	0	0
					<b>5,420,000</b>	<b>4,920,000</b>	<b>500,000</b>	<b>500,000</b>
	7700-8700 S Cottage Grove Ave							
[150 -04] 36039	<b>LAKE PARK AVENUE, 47TH ST TO 57TH ST - STREETSCAPE</b>	Apr-18	Dec-18	ENH	5,231,000	0	480,000	5,231,000
				OM09	120,000	0	120,000	120,000
				TBD	1,188,000	0	0	1,188,000
					<b>6,539,000</b>	<b>0</b>	<b>600,000</b>	<b>6,539,000</b>
	On S Lake Park Ave From E 47th St To E 56th St							
[150 -04] 36565	<b>Devon Streetscape - Ph II - Devon, California to Rockwell</b>	Apr-16	Jun-17	0529	1,150,810	1,143,142	7,668	7,668
				ENH	1,700,000	1,700,000	0	0
				STP	1,250,000	0	1,250,000	1,250,000
					<b>4,100,810</b>	<b>2,843,142</b>	<b>1,257,668</b>	<b>1,257,668</b>
	On W Devon Ave From N California Ave To N Rockwell St							

## 2017 - 2021 Capital Improvement Program ECONOMIC DEVELOPMENT-STREETSCAPING

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2017 Allocation	2017- 2021 Allocation
		Start	End					
[150 -04] 36570	<b>Devon Streetscape - Ph IV Devon/Western to Leavitt &amp; Ph V Kedzie to Sacramento</b>	Mar-17	Jun-18	0529	3,032,431	337,200	0	2,695,231
				0C44	2,924,769	0	2,924,769	2,924,769
					<b>5,957,200</b>	<b>337,200</b>	<b>2,924,769</b>	<b>5,620,000</b>
	On W Devon Ave From N Kedzie Ave To N Sacramento Ave							
	On W Devon Ave From N Western Ave To N Leavitt St							
[150 -04] 37295	<b>71st Street Streetscape/South Shore Drive to Jeffrey Blvd. - Phase II (Median)</b>	Apr-20	Dec-20	0390	4,000,000	0	0	4,000,000
	On E 71st St From S South Shore Dr To S Jeffery Blvd							
[150 -04] 37944	<b>Michigan Avenue Streetscapes: Cermak and 24th Pl/23rd St Indiana and State/24th Indiana and State</b>	Apr-16	Jun-19	0037	659,014	659,014	0	0
				0571	10,105,986	3,474,732	4,000,000	6,631,254
					<b>10,765,000</b>	<b>4,133,746</b>	<b>4,000,000</b>	<b>6,631,254</b>
	On E 23rd St From S State St To S Indiana Ave							
	On S Michigan Ave From E Cermak Rd To E 24th Pl							
[150 -04] 38505	<b>Damen/Monroe to Van Buren Streetscape</b>	Jun-17	Nov-17	0215	3,248,000	310,425	2,937,575	2,937,575
	100-400 S Damen Ave							
[150 -04] 38506	<b>Fulton Market Streetscape: Halsted to Ogden</b>	Mar-17	Nov-18	0180	10,350,000	2,100,000	6,250,000	8,250,000
	On W Fulton Market From N Carpenter St To N Ogden Ave							
	On W Fulton Market From N Halsted St To N Carpenter St							
[150 -04] 38520	<b>Fulton Flex Street and Identifiers Streetscape</b>	Mar-17	Nov-18	0180	9,243,999	1,149,999	4,000,000	8,094,000
	On W Fulton Market From N Halsted St To N Morgan St							
[150 -04] 38535	<b>Lawrence and Broadway Streetscape / Section 1 Broadway-Leland to Gunnison/Lawrence to Winthrop</b>	Jun-17	Nov-18	0911	4,215,900	307,100	1,908,800	3,908,800
				0914	316,600	316,600	0	0
					<b>4,532,500</b>	<b>623,700</b>	<b>1,908,800</b>	<b>3,908,800</b>
	On N Broadway From W Leland Ave To W Gunnison St							
	On W Lawrence Ave From N Broadway To N Winthrop Ave							
	On N Broadway From W Wilson Ave To W Leland Ave							
[150 -04] 38543	<b>Morgan St. 31st St. to 35th St. Streetscape</b>	Mar-17	Nov-17	0186	4,320,000	606,400	3,713,600	3,713,600
	3100-3500 S Morgan St							
<b>Totals for STREETSCAPING</b>					<b>92,964,650</b>	<b>24,374,713</b>	<b>30,720,492</b>	<b>68,589,937</b>

## 2017 - 2021 Capital Improvement Program

### ECONOMIC DEVELOPMENT-VIADUCT CLEARANCE IMPROVEMENT

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2017 Allocation	2017- 2021 Allocation	
		Start	End						
[150 -10] 2374	<b>CERMAK ROAD AT KENTON AVENUE (DESIGN ONLY)</b> 2200 S Kenton Ave	(20)	Aug-07	Mar-18	HPP	992,000	292,000	700,000	700,000
[150 -10] 38499	<b>Vertical Clearance Improvement - 3600 W 63rd St</b> 3600 W 63rd St		Jul-19	Dec-19	TBD	400,000	0	0	400,000
[150 -10] 40959	<b>Peoria Street Viaduct Improvements - TIF Funded - Ward 11</b> 1500-1600 S Peoria St		Sep-17	Jul-18	0500	750,000	0	53,279	750,000
<b>Totals for VIADUCT CLEARANCE IMPROVEMENT</b>						<b>2,142,000</b>	<b>292,000</b>	<b>753,279</b>	<b>1,850,000</b>
<b>Totals for ECONOMIC DEVELOPMENT</b>						<b>172,857,341</b>	<b>33,739,986</b>	<b>47,530,049</b>	<b>139,117,355</b>

## 2017 - 2021 Capital Improvement Program LAKEFRONT-SHORELINE

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2017 Allocation	2017- 2021 Allocation
		Start	End					
[165 -00] 2262	<b>ILLINOIS SHORELINE PROTECTION - 45TH - 51ST STREET</b>	Jan-20	Jun-23	CPD	30,000,000	0	0	18,000,000
				GOF	30,000,000	0	0	18,000,000
					<b>60,000,000</b>	<b>0</b>	<b>0</b>	<b>36,000,000</b>
	4100-4550 S Lake Shore Dr Sb							
[165 -00] 2277	<b>ILLINOIS SHORELINE PROTECTION 45th-51ST DESIGN</b>	(20) Jun-18	Dec-19	CPD	750,000	0	0	750,000
				GOF	750,000	0	0	750,000
					<b>1,500,000</b>	<b>0</b>	<b>0</b>	<b>1,500,000</b>
	4550-5100 S Lake Shore Dr Sb							
[165 -00] 2296	<b>ILLINOIS SHORELINE PROTECTION - 54TH - 56TH ST (PROMONTORY POINT)</b>	Jan-20	Jun-22	CPD	12,975,000	0	0	12,975,000
				GOF	12,975,000	0	0	12,975,000
					<b>25,950,000</b>	<b>0</b>	<b>0</b>	<b>25,950,000</b>
	5400-5600 S Lake Shore Dr Sb							
	5400 S Shore Dr							
[165 -00] 2297	<b>SHORELINE PROTECTION PROJECT 54TH-57TH ST DESIGN</b>	(20) Jul-00	Dec-19	0486	163,435	163,435	0	0
				CPD	750,000	0	0	750,000
				GOF	750,000	0	0	750,000
					<b>1,663,435</b>	<b>163,435</b>	<b>0</b>	<b>1,500,000</b>
	5400-5700 S Lake Shore Dr Sb							
<b>Totals for SHORELINE</b>					<b>89,113,435</b>	<b>163,435</b>	<b>0</b>	<b>64,950,000</b>
<b>Totals for LAKEFRONT</b>					<b>89,113,435</b>	<b>163,435</b>	<b>0</b>	<b>64,950,000</b>

# 2017 - 2021 Capital Improvement Program

## MUNICIPAL FACILITIES-CITY BUILDINGS

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2017 Allocation	2017- 2021 Allocation
		Start	End					
[130 -02] 37758	<b>Municipal Facilities-Mayfair DSS Facility Improvement</b>	Jul-12	Dec-17	0C12	10,790	10,790	0	0
				0C56	1,100,000	611,911	488,089	488,089
					<b>1,110,790</b>	<b>622,701</b>	<b>488,089</b>	<b>488,089</b>
[130 -02] 38500	<b>Life Safety Projects (fire alarms, etc) - City Facilities</b>	Jul-13	Dec-17	0C34	129,318	129,318	0	0
				0C44	687,851	657,851	30,000	30,000
					<b>817,169</b>	<b>787,169</b>	<b>30,000</b>	<b>30,000</b>
[130 -02] 39174	<b>Area 3 Police Building Systems Replacement</b>	Nov-14	Dec-17	0A64	750,000	200,000	550,000	550,000
[130 -02] 39178	<b>Sedgwick Administrative Facility- Roof Replacement and ADA Repairs</b>	Nov-14	Mar-18	0126	1,530,000	530,000	1,000,000	1,000,000
[130 -02] 39179	<b>Homan Square- Roll Call Room</b>	Sep-15	Mar-18	0307	500,000	100,000	400,000	400,000
	Homan Square - 3340 W Fillmore St							
[130 -02] 39181	<b>West Town Health Center Roof Replacement</b>	Aug-16	Jul-17	0909	150,000	100,000	50,000	50,000
	West Town - 2418 W Division St							
[130 -02] 39182	<b>Engine Company 108- Exterior Renovation</b>	Mar-16	Dec-17	0695	800,000	700,000	100,000	100,000
	Engine Company 108 - 4559 N Milwaukee Ave							
[130 -02] 39183	<b>Fire Academy South- HVAC Replacement</b>	May-15	Dec-17	0500	500,000	50,000	450,000	450,000
	Fire Academy - South - 1338 S Clinton St							
[130 -02] 39184	<b>Fire Academy- Exterior Renovations</b>	Feb-16	Dec-17	0500	1,400,000	500,000	900,000	900,000
	Fire Academy - South - 1338 S Clinton St							
[130 -02] 39189	<b>City Hall-Window Replacement and Masonry Repairs</b>	May-16	Dec-18	0A50	20,500,000	1,230,000	19,270,000	19,270,000
	121 N La Salle St							
[130 -02] 39190	<b>City Hall- Sprinkler System</b>	Apr-16	Dec-17	0A50	3,000,000	2,700,000	300,000	300,000
	121 N La Salle St							
[130 -02] 39194	<b>BACP Licensing Facility- Exterior Renovation</b>	Jun-15	Sep-17	0798	1,350,000	1,287,000	63,000	63,000
[130 -02] 39213	<b>2018 FACILITY IMPROVEMENTS (ROOF, HVAC, FENCING)</b>	Jan-18	Dec-18	GOF	3,600,000	0	0	3,600,000
[130 -02] 39214	<b>2019 FACILITY IMPROVEMENTS (ROOF, HVAC, FENCING)</b>	Jan-19	Dec-19	GOF	3,600,000	0	0	3,600,000
[130 -02] 39511	<b>City Facility Upgrades (relocations) - 900 E. 103rd to 101st and Stony Island</b>	Apr-17	May-18	0910	350,000	350,000	0	0
				0C50	8,700,000	460,000	8,240,000	8,240,000
					<b>9,050,000</b>	<b>810,000</b>	<b>8,240,000</b>	<b>8,240,000</b>
	10101 S Stony Island Ave							
[130 -02] 39533	<b>Engine Co 50 - Exterior Renovation</b>	Jan-16	Mar-18	0964	400,000	300,000	100,000	100,000
	5000 S Union Ave		56					

# 2017 - 2021 Capital Improvement Program

## MUNICIPAL FACILITIES-CITY BUILDINGS

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2017 Allocation	2017- 2021 Allocation
		Start	End					
[130 -02] 39544	<b>Engine Co. 4 - Roof Replacement and Exterior Renovation</b> 548 W Division St	Feb-16	Sep-16	0102	2,100,000	700,000	1,400,000	1,400,000
[130 -02] 39598	<b>Pershing Warehouse - Exterior Renovation</b> 1819-1869 W Pershing Rd	Feb-16	Sep-18	0186	10,425,000	4,000,000	4,425,000	6,425,000
[130 -02] 39599	<b>Area 1 Police Station - Exterior Renovation</b> 5101 S Wentworth Ave	Jul-16	Jun-18	0964	2,020,000	300,000	1,220,000	1,720,000
[130 -02] 40225	<b>Engine Company #45 Repairs - 4600 S. Cottage Grove</b> 4600 S Cottage Grove Ave	Jun-16	Sep-17	0791	1,500,000	500,000	1,000,000	1,000,000
[130 -02] 40226	<b>Engine Company #50 - 5000 S. Union - Structural Repairs</b> 5000 S Union Ave	Jul-16	Mar-18	0964	465,000	0	465,000	465,000
[130 -02] 40227	<b>CFD - Special Operations - 3850 S. Honore - Envelope Repairs</b> 3850 S Honore St	Jul-16	Dec-17	0186	425,000	0	425,000	425,000
[130 -02] 40228	<b>Engine Company #7 - 4911 W. Belmont - Roof Replacement and Masonry Repairs</b> 4911 W Belmont Ave	Jul-16	Dec-17	0101	400,000	0	400,000	400,000
[130 -02] 40229	<b>CFD - Air Mask and Safety - 1044 N. Orleans - Structural Repairs</b> 1044 N Orleans St	Aug-16	Dec-17	0102	225,000	0	225,000	225,000
[130 -02] 40231	<b>Public Safety HQ - 3510 S. Michigan - UPS and Additional Cooling</b> 3510 S Michigan Ave	Oct-16	Dec-17	0157	1,100,000	0	1,100,000	1,100,000
[130 -02] 40232	<b>CPD -1st District - 1718 S. State</b> 1710-1720 S State St	Aug-16	Dec-17	0176	350,000	0	350,000	350,000
[130 -02] 40233	<b>Area 3 Police Station - 2452 W. Belmont - Replace Chiller</b> 2452 W Belmont Ave	Aug-16	Dec-17	0A64	300,000	0	300,000	300,000
[130 -02] 40234	<b>11th District - 3151 W. Harrison - Front and Main Lobby Renovation</b> 3151 W Harrison St	Aug-16	Jun-17	0647	150,000	0	150,000	150,000
[130 -02] 40235	<b>Fence at 1710 E 79th Street (City Property)</b> 1710 E 79th St	Apr-17	Sep-17	0972	6,432	0	6,432	6,432
[130 -02] 40237	<b>King Center - 4314 S. Cottage Grove - Fire Alarm, HVAC, Facility Upgrades</b> 4314 S Cottage Grove Ave	Oct-16	Dec-17	0791	1,075,000	0	1,075,000	1,075,000
[130 -02] 40238	<b>Garfield Center - 10 S. Kedzie - BAS, Entry and Lighting Upgrade</b> 10 S Kedzie Ave	Aug-16	Dec-17	0621	650,000	0	650,000	650,000
[130 -02] 40271	<b>2020 Facility Improvements (Roof, HVAC, Fencing)</b>	Jan-2017	Dec-20	GOF	3,600,000	0	0	3,600,000

# 2017 - 2021 Capital Improvement Program

## MUNICIPAL FACILITIES-CITY BUILDINGS

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2017 Allocation	2017- 2021 Allocation
		Start	End					
[130 -02] 40278	Municipal Facilities-2016 Citywide Roofing	Jan-16	Dec-17	0C56	500,000	340,000	160,000	160,000
[130 -02] 40281	Municipal Facilities-2016 Renovation of Property	Jan-16	Dec-17	0C56	700,000	650,000	50,000	50,000
[130 -02] 40283	Municipal Facilities-2016 Maintenance of Equipment	Jan-16	Dec-17	0C56	600,000	400,000	200,000	200,000
[130 -02] 40343	Municipal Facilities-2017 Citywide Roofing	Jan-17	Dec-17	0C60	500,000	0	500,000	500,000
[130 -02] 40344	Municipal Facilities-2017 Citywide Fencing	Jan-17	Dec-17	0C60	50,000	0	50,000	50,000
[130 -02] 40345	Municipal Facilities-2017 Renovation of Property	Jan-17	Dec-17	0C60	700,000	0	700,000	700,000
[130 -02] 40346	Municipal Facilities-2017 Equipment	Jan-17	Dec-17	0C60	600,000	0	600,000	600,000
[130 -02] 40347	Municipal Facilities-2017 Supplies	Jan-17	Dec-17	0C60	750,000	0	750,000	750,000
[130 -02] 40348	Municipal Facilities-2017 HVAC	Jan-17	Dec-17	0C60	1,000,000	0	1,000,000	1,000,000
[130 -02] 40537	Municipal Facility - Life Safety Projects 2018	Jan-18	Dec-18	GOF	2,000,000	0	0	2,000,000
[130 -02] 40538	Municipal Facility - Life Safety Projects 2019	Jan-19	Dec-19	GOF	2,000,000	0	0	2,000,000
[130 -02] 40539	Municipal Facility - Life Safety Projects 2020	Jan-20	Dec-20	GOF	2,000,000	0	0	2,000,000
[130 -02] 40546	Municipal Facility - Life Safety Projects 2016/2017	Sep-16	Dec-17	0C56	2,000,000	1,000,000	1,000,000	1,000,000
				0C60	2,000,000	0	2,000,000	2,000,000
					<b>4,000,000</b>	<b>1,000,000</b>	<b>3,000,000</b>	<b>3,000,000</b>
[130 -02] 40662	CFD Facilities - Equal Access Plan - Phase 1	Apr-16	Dec-17	0C56	2,750,000	2,750,000	0	0
				0C60	2,000,000	0	2,000,000	2,000,000
					<b>4,750,000</b>	<b>2,750,000</b>	<b>2,000,000</b>	<b>2,000,000</b>
[130 -02] 40676	City Hall - Various Building Improvements 121 N La Salle St	Nov-16	Dec-17	0A50	6,364,000	6,364,000	0	0
[130 -02] 40696	Civilian Office of Police Accountability - Build-out 1615 W Chicago Ave	Nov-16	Nov-17	0C60	1,500,000	0	1,500,000	1,500,000
[130 -02] 40772	CROWN FOUNTAIN REPAIR AND RESTORATION	Mar-17	Mar-18	0477	1,000,000	0	1,000,000	1,000,000
[130 -02] 40886	Municipal Facility - Life Safety Projects 2021	Jan-21	Dec-21	GOF	2,000,000	0	0	2,000,000
[130 -02] 40980	2045 W Washington Blvd - Building Envelope Repairs 2045 W Washington Blvd	May-17	May-18	0215	350,000	0	350,000	350,000
[130 -02] 41018	2021 Facility Improvements (Roof, HVAC, Fencing)	Jan-21	Dec-21	GOF	3,600,000	0	0	3,600,000



# 2017 - 2021 Capital Improvement Program

## MUNICIPAL FACILITIES-CITY BUILDINGS

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2017 Allocation	2017- 2021 Allocation
		Start	End					
Totals for CITY BUILDINGS					108,813,391	26,920,870	56,992,521	81,892,521

## 2017 - 2021 Capital Improvement Program MUNICIPAL FACILITIES-LIBRARY

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2017 Allocation	2017- 2021 Allocation
		Start	End					
[130 -14] 33683	<b>Whitney Young Branch Addition</b>  7901 S Dr Martin Luther King Jr Dr	Jun-10	Dec-18	0958	1,000,000	1,000,000	0	0
				0C19	7,433,272	2,524,477	3,908,795	4,908,795
				CHA	2,000,000	0	0	2,000,000
					<b>10,433,272</b>	<b>3,524,477</b>	<b>3,908,795</b>	<b>6,908,795</b>
[130 -14] 38502	<b>SULZER BRANCH LIBRARY RENOVATION</b>  4455 N Lincoln Ave	Jan-14	Dec-17	0170	7,500,000	6,500,000	1,000,000	1,000,000
[130 -14] 38611	<b>Woodson Library Masonry Facade Rehabilitation</b>	(20)	Jul-13	Nov-17	0C34	134,502	0	0
[130 -14] 39175	<b>North Austin Library- HVAC Replacement</b>  5724 W North Ave	Jun-16	Jul-17	0A60	450,000	0	450,000	450,000
[130 -14] 39259	<b>WOODSON LIBRARY IMPROVEMENTS</b>  9525 S Halsted St	Aug-16	Nov-17	0995	6,800,000	3,400,000	3,400,000	3,400,000
[130 -14] 40240	<b>Blackstone Library - 4904 S. Lake Park - Roof and Masonry Repairs</b>  4904 S Lake Park Ave	Jul-16	Dec-17	0905	810,000	0	810,000	810,000
[130 -14] 40732	<b>KELLY LIBRARY RENOVATION</b>  6151 S Normal Blvd	Jan-17	Dec-17	0908	1,950,000	0	1,950,000	1,950,000
<b>Totals for LIBRARY</b>					<b>28,077,774</b>	<b>13,558,979</b>	<b>11,518,795</b>	<b>14,518,795</b>
<b>Totals for MUNICIPAL FACILITIES</b>					<b>136,891,165</b>	<b>40,479,849</b>	<b>68,511,316</b>	<b>96,411,316</b>

**2017 - 2021 Capital Improvement Program**  
**NEIGHBORHOOD INFRASTRUCTURE-ALDERMANIC MENU PROGRAM - 2016**

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2017 Allocation	2017- 2021 Allocation
		Start	End					
[300 -21] 36551	2016 ADA Ramp Program	Jan-16	Dec-17	0C54	3,000,000	3,000,000	0	0
				0C56	7,000,000	5,500,000	1,500,000	1,500,000
					<b>10,000,000</b>	<b>8,500,000</b>	<b>1,500,000</b>	<b>1,500,000</b>
Totals for ALDERMANIC MENU PROGRAM - 2016					<b>10,000,000</b>	<b>8,500,000</b>	<b>1,500,000</b>	<b>1,500,000</b>

# 2017 - 2021 Capital Improvement Program

## NEIGHBORHOOD INFRASTRUCTURE-ALDERMANIC MENU PROGRAM - 2017

Project #	Project Title	Design/		Fund Source	Total Allocation	Previous Year	2017 Allocation	2017- 2021 Allocation
		Construction Start	End					
[300 -22] 38556	<b>Aldermanic Menu 2017 - Engineering and Construction Management</b>	Jan-17	Dec-17	0C60	6,000,000	0	6,000,000	6,000,000
[300 -22] 38557	<b>2017 ADA Ramp Program</b>	Jan-17	Dec-18	0C60	10,000,000	0	10,000,000	10,000,000
[300 -22] 40825	<b>WARD 1 - 2017 MENU (Various Locations)</b>	Jan-17	Dec-17	0C60	1,320,000	0	1,320,000	1,320,000
[300 -22] 40826	<b>WARD 2 - 2017 MENU (Various Locations)</b>	Jan-17	Dec-17	0C60	1,320,000	0	1,320,000	1,320,000
[300 -22] 40827	<b>WARD 3 - 2017 MENU (Various Locations)</b>	Jan-17	Dec-17	0C60	1,320,000	0	1,320,000	1,320,000
[300 -22] 40828	<b>WARD 4 - 2017 MENU (Various Locations)</b>	Jan-17	Dec-17	0C60	1,320,000	0	1,320,000	1,320,000
[300 -22] 40829	<b>WARD 5 - 2017 MENU (Various Locations)</b>	Jan-17	Dec-17	0C60	1,320,000	0	1,320,000	1,320,000
[300 -22] 40830	<b>WARD 6 - 2017 MENU (Various Locations)</b>	Jan-17	Dec-17	0C60	1,320,000	0	1,320,000	1,320,000
[300 -22] 40831	<b>WARD 7 - 2017 MENU (Various Locations)</b>	Jan-17	Dec-17	0C60	1,320,000	0	1,320,000	1,320,000
[300 -22] 40832	<b>WARD 8 - 2017 MENU (Various Locations)</b>	Jan-17	Dec-17	0C60	1,320,000	0	1,320,000	1,320,000
[300 -22] 40833	<b>WARD 9 - 2017 MENU (Various Locations)</b>	Jan-17	Dec-17	0C60	1,320,000	0	1,320,000	1,320,000
[300 -22] 40834	<b>WARD 10 - 2017 MENU (Various Locations)</b>	Jan-17	Dec-17	0C60	1,320,000	0	1,320,000	1,320,000
[300 -22] 40835	<b>WARD 11 - 2017 MENU (Various Locations)</b>	Jan-17	Dec-17	0C60	1,320,000	0	1,320,000	1,320,000
[300 -22] 40836	<b>WARD 12 - 2017 MENU (Various Locations)</b>	Jan-17	Dec-17	0C60	1,320,000	0	1,320,000	1,320,000
[300 -22] 40837	<b>WARD 13 - 2017 MENU (Various Locations)</b>	Jan-17	Dec-17	0C60	1,320,000	0	1,320,000	1,320,000
[300 -22] 40838	<b>WARD 14 - 2017 MENU (Various Locations)</b>	Jan-17	Dec-17	0C60	1,320,000	0	1,320,000	1,320,000
[300 -22] 40839	<b>WARD 15 - 2017 MENU (Various Locations)</b>	Jan-17	Dec-17	0C60	1,320,000	0	1,320,000	1,320,000
[300 -22] 40840	<b>WARD 16 - 2017 MENU (Various Locations)</b>	Jan-17	Dec-17	0C60	1,320,000	0	1,320,000	1,320,000
[300 -22] 40841	<b>WARD 17 - 2017 MENU (Various Locations)</b>	Jan-17	Dec-17	0C60	1,320,000	0	1,320,000	1,320,000
[300 -22] 40842	<b>WARD 18 - 2017 MENU (Various Locations)</b>	Jan-17	Dec-17	0C60	1,320,000	0	1,320,000	1,320,000
[300 -22] 40843	<b>WARD 19 - 2017 MENU (Various Locations)</b>	Jan-17	Dec-17	0C60	1,320,000	0	1,320,000	1,320,000
[300 -22] 40844	<b>WARD 20 - 2017 MENU (Various Locations)</b>	Jan-17	Dec-17	0C60	1,320,000	0	1,320,000	1,320,000
[300 -22] 40845	<b>WARD 21 - 2017 MENU (Various Locations)</b>	Jan-17	Dec-17	0C60	1,320,000	0	1,320,000	1,320,000
[300 -22] 40846	<b>WARD 22 - 2017 MENU (Various Locations)</b>	Jan-17	Dec-17	0C60	1,320,000	0	1,320,000	1,320,000

# 2017 - 2021 Capital Improvement Program

## NEIGHBORHOOD INFRASTRUCTURE-ALDERMANIC MENU PROGRAM - 2017

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2017 Allocation	2017- 2021 Allocation
		Start	End					
[300 -22] 40847	WARD 23 - 2017 MENU (Various Locations)	Jan-17	Dec-17	0C60	1,320,000	0	1,320,000	1,320,000
[300 -22] 40848	WARD 24 - 2017 MENU (Various Locations)	Jan-17	Dec-17	0C60	1,320,000	0	1,320,000	1,320,000
[300 -22] 40849	WARD 25 - 2017 MENU (Various Locations)	Jan-17	Dec-17	0C60	1,320,000	0	1,320,000	1,320,000
[300 -22] 40850	WARD 26 - 2017 MENU (Various Locations)	Jan-17	Dec-17	0C60	1,320,000	0	1,320,000	1,320,000
[300 -22] 40851	WARD 27 - 2017 MENU (Various Locations)	Jan-17	Dec-17	0C60	1,320,000	0	1,320,000	1,320,000
[300 -22] 40852	WARD 28 - 2017 MENU (Various Locations)	Jan-17	Dec-17	0C60	1,320,000	0	1,320,000	1,320,000
[300 -22] 40853	WARD 29 - 2017 MENU (Various Locations)	Jan-17	Dec-17	0C60	1,320,000	0	1,320,000	1,320,000
[300 -22] 40854	WARD 30 - 2017 MENU (Various Locations)	Jan-17	Dec-17	0C60	1,320,000	0	1,320,000	1,320,000
[300 -22] 40855	WARD 31 - 2017 MENU (Various Locations)	Jan-17	Dec-17	0C60	1,320,000	0	1,320,000	1,320,000
[300 -22] 40856	WARD 32 - 2017 MENU (Various Locations)	Jan-17	Dec-17	0C60	1,320,000	0	1,320,000	1,320,000
[300 -22] 40857	WARD 33 - 2017 MENU (Various Locations)	Jan-17	Dec-17	0C60	1,320,000	0	1,320,000	1,320,000
[300 -22] 40858	WARD 34 - 2017 MENU (Various Locations)	Jan-17	Dec-17	0C60	1,320,000	0	1,320,000	1,320,000
[300 -22] 40859	WARD 35 - 2017 MENU (Various Locations)	Jan-17	Dec-17	0C60	1,320,000	0	1,320,000	1,320,000
[300 -22] 40860	WARD 36 - 2017 MENU (Various Locations)	Jan-17	Dec-17	0C60	1,320,000	0	1,320,000	1,320,000
[300 -22] 40861	WARD 37 - 2017 MENU (Various Locations)	Jan-17	Dec-17	0C60	1,320,000	0	1,320,000	1,320,000
[300 -22] 40862	WARD 38 - 2017 MENU (Various Locations)	Jan-17	Dec-17	0C60	1,320,000	0	1,320,000	1,320,000
[300 -22] 40863	WARD 39 - 2017 MENU (Various Locations)	Jan-17	Dec-17	0C60	1,320,000	0	1,320,000	1,320,000
[300 -22] 40864	WARD 40 - 2017 MENU (Various Locations)	Jan-17	Dec-17	0C60	1,320,000	0	1,320,000	1,320,000
[300 -22] 40865	WARD 41 - 2017 MENU (Various Locations)	Jan-17	Dec-17	0C60	1,320,000	0	1,320,000	1,320,000
[300 -22] 40866	WARD 42 - 2017 MENU (Various Locations)	Jan-17	Dec-17	0C60	1,320,000	0	1,320,000	1,320,000
[300 -22] 40867	WARD 43 - 2017 MENU (Various Locations)	Jan-17	Dec-17	0C60	1,320,000	0	1,320,000	1,320,000
[300 -22] 40868	WARD 44 - 2017 MENU (Various Locations)	Jan-17	Dec-17	0C60	1,320,000	0	1,320,000	1,320,000
[300 -22] 40869	WARD 45 - 2017 MENU (Various Locations)	Jan-17	Dec-17	0C60	1,320,000	0	1,320,000	1,320,000
[300 -22] 40870	WARD 46 - 2017 MENU (Various Locations)	Jan-17	Dec-17	0C60	1,320,000	0	1,320,000	1,320,000

## 2017 - 2021 Capital Improvement Program

### NEIGHBORHOOD INFRASTRUCTURE-ALDERMANIC MENU PROGRAM - 2017

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2017 Allocation	2017- 2021 Allocation
		Start	End					
[300 -22] 40871	WARD 47 - 2017 MENU (Various Locations)	Jan-17	Dec-17	0C60	1,320,000	0	1,320,000	1,320,000
[300 -22] 40872	WARD 48 - 2017 MENU (Various Locations)	Jan-17	Dec-17	0C60	1,320,000	0	1,320,000	1,320,000
[300 -22] 40873	WARD 49 - 2017 MENU (Various Locations)	Jan-17	Dec-17	0C60	1,320,000	0	1,320,000	1,320,000
[300 -22] 40874	WARD 50 - 2017 MENU (Various Locations)	Jan-17	Dec-17	0C60	1,320,000	0	1,320,000	1,320,000
<b>Totals for ALDERMANIC MENU PROGRAM - 2017</b>					<b>82,000,000</b>	<b>0</b>	<b>82,000,000</b>	<b>82,000,000</b>

## 2017 - 2021 Capital Improvement Program

### NEIGHBORHOOD INFRASTRUCTURE-ALDERMANIC MENU PROGRAM - 2018

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2017 Allocation	2017- 2021 Allocation
		Start	End					
[300 -23] 39003	2018 ADA Ramp Program	Jan-18	Dec-19	GOF	10,000,000	0	0	10,000,000
[300 -23] 39037	Aldermanic Menu Program - 2018	Jan-18	Dec-18	GOF	66,000,000	0	0	66,000,000
[300 -23] 39043	Aldermanic Mentu - 2018 Engineering & Construction Management	Jan-18	Dec-18	GOF	6,000,000	0	0	6,000,000
Totals for ALDERMANIC MENU PROGRAM - 2018					<b>82,000,000</b>	<b>0</b>	<b>0</b>	<b>82,000,000</b>

**2017 - 2021 Capital Improvement Program**  
**NEIGHBORHOOD INFRASTRUCTURE-ALDERMANIC MENU PROGRAM - 2019**

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2017 Allocation	2017- 2021 Allocation
		Start	End					
[300 -24] 39789	2019 ADA Ramp Program	Jan-19	Dec-19	GOF	10,000,000	0	0	10,000,000
[300 -24] 39790	Aldermanic Menu Program - 2019	Jan-19	Dec-19	GOF	66,000,000	0	0	66,000,000
[300 -24] 39791	Aldermanic Menu - 2019 Engineering & Construction Management	Jan-19	Dec-19	GOF	6,000,000	0	0	6,000,000
Totals for ALDERMANIC MENU PROGRAM - 2019					<b>82,000,000</b>	<b>0</b>	<b>0</b>	<b>82,000,000</b>



## 2017 - 2021 Capital Improvement Program

### NEIGHBORHOOD INFRASTRUCTURE-ALDERMANIC MENU PROGRAM - 2020

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2017 Allocation	2017- 2021 Allocation
		Start	End					
[300 -25] 40260	<b>Aldermanic Menu - 2020</b>	Jan-20	Dec-20	GOF	66,000,000	0	0	66,000,000
[300 -25] 40261	<b>2020 ADA Ramp Program</b>	Jan-20	Dec-20	GOF	8,000,000	0	0	8,000,000
[300 -25] 40351	<b>Aldermanic Menu - 2020 Engineering &amp; Construction Management</b>	(20)	Jan-20	Dec-20	GOF	6,000,000	0	6,000,000
<b>Totals for ALDERMANIC MENU PROGRAM - 2020</b>					<b>80,000,000</b>	<b>0</b>	<b>0</b>	<b>80,000,000</b>

**2017 - 2021 Capital Improvement Program**  
**NEIGHBORHOOD INFRASTRUCTURE-ALDERMANIC MENU PROGRAM - 2021**

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2017 Allocation	2017- 2021 Allocation
		Start	End					
[300 -26] 40880	<b>Aldermanic Menu - 2021</b>	Jan-21	Dec-21	GOF	66,000,000	0	0	66,000,000
[300 -26] 40881	<b>2021 ADA Ramp Program</b>	Jan-21	Dec-21	GOF	8,000,000	0	0	8,000,000
[300 -26] 40882	<b>Aldermanic Menu - 2021 Engineering &amp; Construction</b>	Jan-21	Dec-21	GOF	6,000,000	0	0	6,000,000
<b>Totals for ALDERMANIC MENU PROGRAM - 2021</b>					<b>80,000,000</b>	<b>0</b>	<b>0</b>	<b>80,000,000</b>

# 2017 - 2021 Capital Improvement Program

## NEIGHBORHOOD INFRASTRUCTURE-LIGHTING

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2017 Allocation	2017- 2021 Allocation
		Start	End					
[300 -06] 37685	<b>39TH WARD- ARTERIAL STREET LIGHTING/PETERSON-ROGERS TO PULASKI-TIF FUNDING</b> On W Peterson Ave From N Rogers Ave To N Pulaski Rd	Jun-17	Dec-17	0316	525,000	25,000	500,000	500,000
[300 -06] 39875	<b>Residential Street Lighting - 2017 (Cubs Fund)</b> On W Henderson St From N Ashland Ave To N Southport Ave On W School St From N Ashland Ave To N Southport Ave	Jul-17	Dec-17	0G03	500,000	0	500,000	500,000
[300 -06] 39877	<b>Residential Street Lighting - 2018 (Cubs Fund)</b>	Mar-18	Dec-18	0G03	500,000	0	0	500,000
[300 -06] 39878	<b>Residential Street Lighting - 2019 (Cubs Fund)</b>	Mar-19	Dec-19	0G03	250,000	0	0	250,000
[300 -06] 40521	<b>Residential Street Lighting - 2020 (Cubs Fund)</b>	Mar-20	Dec-20	0G03	250,000	0	0	250,000
[300 -06] 40733	<b>Residential Street Lighting Projects / 10 Blocks / Ward 28 - TIF Funded - Midwest TIF</b> On S Central Park Blvd From W Jackson Blvd To W Congress Pkwy On S Millard Ave From W Congress Pkwy To W Fifth Ave On S St Louis Ave From W Fifth Ave To W Congress Pkwy On W Adams St From S Spaulding Ave To S Homan Ave On W Van Buren St From S Central Park Ave To S Spaulding Ave	Feb-17	Dec-18	0621	1,944,300	0	944,300	1,944,300
[300 -06] 40784	<b>11th Ward Residential Street Lighting - TIF Funded / 532-600 W. Wallace / 4700-4900 S. Union</b> 4700-4900 S Union Ave	Dec-16	Aug-18	0964	190,000	190,000	0	0
[300 -06] 40792	<b>HALSTED MADISON TO VAN BUREN</b> On S Halsted St From W Van Buren St To W Madison St	Apr-17	Dec-17	0G01	134,600	0	134,600	134,600
[300 -06] 40887	<b>Residential Street Lighting - 2021 (Cubs Fund)</b>	Mar-21	Dec-21	0G03	250,000	0	0	0
[300 -06] 40958	<b>Ward 24 - West Side Residential Street Lighting - 3 TIF Districts Funding Project</b> 1600-1900 S Fairfield Ave 728-900 S Kilpatrick Ave 2100-2200 S Lawndale Ave 2600-2758 W 16th St 4400-4526 W 16th St 2724-2800 W 19th St 4100-4338 W Cermak Rd 3300-3600 W Ogden Ave 3800-4100 W Roosevelt Rd	Aug-17	Dec-18	0621 0804 0A73	3,665,000 890,000 800,000	0 0 0	3,665,000 890,000 0	3,665,000 890,000 800,000
[300 -06] 40973	<b>Smart Lighting</b>	Sep-17	Jun-21	0C57 TBD	14,054,839 145,945,161	0 0	14,054,839 0	14,054,839 145,945,161
					<b>5,355,000</b>	<b>0</b>	<b>4,555,000</b>	<b>5,355,000</b>
					<b>160,000,000</b>	<b>0</b>	<b>14,054,839</b>	<b>160,000,000</b>

## 2017 - 2021 Capital Improvement Program NEIGHBORHOOD INFRASTRUCTURE-LIGHTING

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2017 Allocation	2017- 2021 Allocation
		Start	End					
[300 -06] 40983	<b>GREEN ST. TO KENNEDY EXPY BETWEEN VAN BUREN &amp; ADAMS</b>	Jun-17	Dec-17	0G01	25,000	0	25,000	25,000
	On W Adams St From S Green St To S Kennedy Expy Ob							
	On W Monroe St From S Green St To S Kennedy Expy Ob							
	On W Van Buren St From S Green St To S Kennedy Expy Ob							
<b>Totals for LIGHTING</b>					<b>169,923,900</b>	<b>215,000</b>	<b>20,713,739</b>	<b>169,458,900</b>

# 2017 - 2021 Capital Improvement Program

## NEIGHBORHOOD INFRASTRUCTURE-NEW STREET CONSTRUCTION

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2017 Allocation	2017- 2021 Allocation
		Start	End					
[300 -10] 2189	<b>CHA-STATEWAY GARDENS REDEVELOPMENT - STREET, TRAFFIC SIGNAL, STREET LIGHTING</b>	Jul-06	Dec-22	0415	120,000	120,000	0	0
				0497	1,209,734	1,209,734	0	0
				0897	5,980	5,980	0	0
				0C10	1,033,374	1,033,374	0	0
				0C12	679,781	679,781	0	0
				0C28	1,244,110	1,000,000	0	244,110
				0C34	315,059	315,059	0	0
				0C37	1,754,273	1,500,000	0	254,273
				TBD	701,490	0	0	701,490
			<b>7,063,801</b>	<b>5,863,928</b>	<b>0</b>	<b>1,199,873</b>		
	On S Dearborn St From W 35th St To W 36th St							
	On S Federal St From W 35th St To W 36th St							
	On W 35th Pl From S Federal St To S State St							
	On W 37th St From S Federal St To S Michigan Ave							
	3700 S Dearborn St							
	3800 S Dearborn St							
		On S Dearborn St From W 36th St To W 37th St						
		On S Federal St From W 36th St To W 37th St						
		On W 36th St From S Federal St To S State St						
		E 37th St And S State St						
		3700-3800 S Dearborn St						
[300 -10] 32462	<b>CHA Harold Ickes New Streets</b>	Aug-17	Dec-20	0571	15,000,000	0	2,000,000	15,000,000
	On E 24th St From S State St To S Federal St							
	On S Federal St From W 23rd St To W 24th St							
		On S Dearborn St From W 23rd St To W 25th St						
		On W 25th St From S State St To S Federal St						
[300 -10] 36578	<b>Lathrop Homes CHA</b>	Mar-17	Oct-20	0C41	700,000	95,000	0	605,000
				TBD	750,000	0	0	750,000
					<b>1,450,000</b>	<b>95,000</b>	<b>0</b>	<b>1,355,000</b>
	2700 N Leavitt St							
[300 -10] 38561	<b>Cabrini - CHA</b>	Jun-18	Jun-21	TBD	5,000,000	0	0	5,000,000
[300 -10] 39547	<b>Superior Street WPA Replacement</b>	Apr-19	Jul-19	0912	700,000	0	126,000	700,000
	928-961 W Superior St							
<b>Totals for NEW STREET CONSTRUCTION</b>					<b>29,213,801</b>	<b>5,958,928</b>	<b>2,126,000</b>	<b>23,254,873</b>

## 2017 - 2021 Capital Improvement Program

### NEIGHBORHOOD INFRASTRUCTURE-OTHER NEIGHBORHOOD IMPROVEMENTS

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2017 Allocation	2017- 2021 Allocation
		Start	End					
[300 -04] 38004	<b>Albany Park Stormwater Diversion Tunnel</b>	Apr-16	May-18	0154	9,275,661	9,275,661	0	0
				0973	1,400,000	1,400,000	0	0
				0996	118,480	118,480	0	0
				0C16	131,520	131,520	0	0
				0C51	1,325,000	1,325,000	0	0
				DNR	11,000,000	0	11,000,000	11,000,000
				0F19	8,598,781	8,598,781	0	0
				0J63	15,600,000	15,600,000	0	0
				MWRD	25,920,000	1,169,597	10,000,000	24,750,403
					<b>73,369,442</b>	<b>37,619,039</b>	<b>21,000,000</b>	<b>35,750,403</b>
	On W Foster Ave From N Avers Ave To N North Shore Channel							
[300 -04] 39989	<b>Western Avenue Sidewalk, Curb and Gutter and Resurfacing - 16th St to 18th Pl. - TIF Funded</b>	Sep-17	Dec-17	0798	158,905	0	158,905	158,905
	1600-1800 S Western Ave							
[300 -04] 40272	<b>2017 Viaduct Safety Improvements</b>	Apr-17	Nov-17	0C60	2,000,000	0	2,000,000	2,000,000
[300 -04] 40682	<b>2016 Viaduct Safety Improvements</b>	Jan-17	Dec-18	0C56	2,000,000	0	2,000,000	2,000,000
[300 -04] 40946	<b>Central West Inf Imp/Ward 25 - St. Resurfacing/Sidewalk/Curb&amp;Gutter/Alley Improvement</b>	Jul-17	Dec-17	0215	1,427,770	0	1,427,770	1,427,770
	1-400 S Racine Ave							
	1100-1200 W Monroe St							
[300 -04] 40948	<b>2017 TIF Ward 33 Campbell Avenue Sidewalk/Street Improvements Addison South TIF</b>	Jul-17	Dec-17	0A64	112,430	0	112,430	112,430
	2900-2958 N Campbell Ave							
[300 -04] 41014	<b>2018 Viaduct Safety Improvements</b>	Jan-18	Dec-19	GOF	2,000,000	0	0	2,000,000
[300 -04] 41015	<b>2019 Viaduct Safety Improvements</b>	Jan-19	Dec-20	GOF	2,000,000	0	0	2,000,000
[300 -04] 41016	<b>2020 Viaduct Safety Improvements</b>	Jan-20	Dec-21	GOF	2,000,000	0	0	2,000,000
<b>Totals for OTHER NEIGHBORHOOD IMPROVEMENTS</b>					<b>85,068,547</b>	<b>37,619,039</b>	<b>26,699,105</b>	<b>47,449,508</b>

## 2017 - 2021 Capital Improvement Program

### NEIGHBORHOOD INFRASTRUCTURE-RESIDENTIAL STREET RESURFACING

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2017 Allocation	2017- 2021 Allocation
		Start	End					
[300 -08] 40957	Ward 37 - Greater Austin Residential St. Resurfacing - Various Locations/3 TIF Districts Funded	Jul-17	Dec-17	0397	39,434	0	39,434	39,434
				0421	40,044	0	40,044	40,044
				0978	607,814	0	607,814	607,814
					<b>687,292</b>	<b>0</b>	<b>687,292</b>	<b>687,292</b>
	1100-1200 N Avers Ave 1300-1330 N Springfield Ave 3832-3900 W Ohio St	1400-1458 N Lamon Ave 3900-4000 W Iowa St 3840-4040 W Thomas St						
[300 -08] 40960	Ward 18 - 2017 - Greater Southwest Street Resurfacing - (TIF)	Jul-17	Dec-17	0073	103,883	0	103,883	103,883
				0965	792,666	0	792,666	792,666
					<b>896,549</b>	<b>0</b>	<b>896,549</b>	<b>896,549</b>
	7832-7858 S Claremont Ave 2000-2058 W 80th Pl	7700-7900 S Kedzie Ave						
<b>Totals for RESIDENTIAL STREET RESURFACING</b>					<b>1,583,841</b>	<b>0</b>	<b>1,583,841</b>	<b>1,583,841</b>

## 2017 - 2021 Capital Improvement Program

### NEIGHBORHOOD INFRASTRUCTURE-SIDEWALK CONSTRUCTION PROGRAM

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2017 Allocation	2017- 2021 Allocation
		Start	End					
[300 -12] 38573	Shared Sidewalk Program - 2017	Jan-17	Dec-17	0C60	3,000,000	0	3,000,000	3,000,000
				PRV	3,000,000	0	3,000,000	3,000,000
					<b>6,000,000</b>	<b>0</b>	<b>6,000,000</b>	<b>6,000,000</b>
[300 -12] 38999	Shared Sidewalks - 2018	Mar-18	Nov-18	GOF	2,500,000	0	0	2,500,000
				PRV	2,500,000	0	0	2,500,000
					<b>5,000,000</b>	<b>0</b>	<b>0</b>	<b>5,000,000</b>
[300 -12] 39001	Hazardous Right of Way Repair- 2018	Mar-18	Nov-18	GOF	4,000,000	0	0	4,000,000
[300 -12] 39004	Reconstruct and Repair Vaulted Sidewalks - 2018	Apr-18	Nov-18	GOF	2,000,000	0	0	2,000,000
[300 -12] 39667	Reconstruct & Repair Vaulted Sidewalks - 2019	Apr-19	Dec-19	GOF	2,000,000	0	0	2,000,000
[300 -12] 39671	2019 Hazardous Right of Way Repair - 2019	Mar-19	Nov-19	GOF	4,000,000	0	0	4,000,000
[300 -12] 39810	Shared Sidewalks - 2019	Mar-19	Nov-19	GOF	2,500,000	0	0	2,500,000
				PRV	2,500,000	0	0	2,500,000
					<b>5,000,000</b>	<b>0</b>	<b>0</b>	<b>5,000,000</b>
[300 -12] 40265	Reconstruct and Repair Vaulted Sidewalks - 2020	Apr-20	Dec-20	GOF	2,000,000	0	0	2,000,000
[300 -12] 40267	Shared Sidewalk - 2020	Jan-20	Dec-20	GOF	2,500,000	0	0	2,500,000
				PRV	2,500,000	0	0	2,500,000
					<b>5,000,000</b>	<b>0</b>	<b>0</b>	<b>5,000,000</b>
[300 -12] 40270	Hazardous Right of Way Repair - 2020	Apr-20	Dec-20	GOF	4,000,000	0	0	4,000,000
[300 -12] 40789	2017 HAZARDOUS RIGHT OF WAY 311 CONCRETE REPAIR	Apr-17	Mar-18	0C60	4,000,000	0	4,000,000	4,000,000
[300 -12] 40790	2017 RECONSTRUCTION & REPAIR VAULTED SIDEWALKS IHC	Apr-17	Mar-18	0C60	2,000,000	0	2,000,000	2,000,000
[300 -12] 40889	Reconstruct and Repair Vaulted Sidewalks - 2021	Jan-21	Dec-21	GOF	2,000,000	0	0	2,000,000
[300 -12] 40890	Shared Sidewalk - 2021	Jan-21	Dec-21	GOF	2,500,000	0	0	2,500,000
				PRV	2,500,000	0	0	2,500,000
					<b>5,000,000</b>	<b>0</b>	<b>0</b>	<b>5,000,000</b>
[300 -12] 40891	Hazardous Right of Way Repair - 2021	Jan-21	Dec-21	GOF	4,000,000	0	0	4,000,000
<b>Totals for SIDEWALK CONSTRUCTION PROGRAM</b>					<b>56,000,000</b>	<b>0</b>	<b>12,000,000</b>	<b>56,000,000</b>
<b>Totals for NEIGHBORHOOD INFRASTRUCTURE</b>					<b>757,790,089</b>	<b>52,292,967</b>	<b>146,622,685</b>	<b>705,247,122</b>



# 2017 - 2021 Capital Improvement Program

## SEWER SYSTEM-SEWER LINING

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2017 Allocation	2017- 2021 Allocation
		Start	End					
[170 -04] 37898	<b>2016 Sewer Main Lining</b>	Jan-16	Jul-17	0F19	17,300,607	12,300,607	5,000,000	5,000,000
				0F40	49,728,975	29,728,975	20,000,000	20,000,000
					<b>67,029,582</b>	<b>42,029,582</b>	<b>25,000,000</b>	<b>25,000,000</b>
	On E 69th St From S Anthony Ave To S Vernon Ave							
	On E 73rd St From S Blackstone Ave To S Stony Island Ave							
	On N Ada St From W Hubbard St To W Kinzie St							
	On N Ashland Ave From W Edgewater Ave To W Bryn Mawr Ave							
	On N Broadway From W Lawrence Ave To W Leland Ave							
	On N Campbell Ave From W Wellington Ave To N Elston Ave							
	On N Central Park Ave From W Ohio St To W Franklin Blvd							
	On N Claremont Ave From N Division St To N Potomac Ave							
	On N Clark St From W Arthur Ave To W Edgewater Ave							
	On N Damen Ave From W Carroll Ave To W Warren Blvd							
	On N Forest Glen Ave From N Ionia Ave To N Hiawatha Ave							
	On N Hamlin Ave From W Cornelia Ave To W Roscoe St							
	On N Harding Ave From W Wrightwood Ave To W Altgeld St							
	On N Homan Ave From W Franklin Blvd To W Governors Pkwy							
	On N Hoyne Ave From W Superior St To W Erie St							
	On N Justine St From W Arbour Pl To W Lake St							
	On N Kedzie Ave From W Walnut St To W Lake St							
	On N Keene Ave From N Sauganash Ave To N Ionia Ave							
	On N Kildare Ave From W Lake St To W Maypole Ave							
	On N Kirby Ave From N Caldwell Ave To N Kercheval Ave							
	On N Kostner Ave From W Lake St To W Maypole Ave							
	On N Lafin St From W Arbour Pl To W Lake St							
	On N Laramie Ave From W Concord Pl To W North Ave							
	On N Lawndale Ave From W Argyle St To W Lawrence Ave							
	On N Leavitt St From W Irving Park Rd To W Byron St							
	On N Leclair Ave From W Erie St To W Ferdinand St							
	On N Lincoln Ave From N Kedzie Ave To W Peterson Ave							
	On N Lincoln Ave From N Whipple St To W Bryn Mawr Ave							
	On N Lincoln Ave From W Devon Ave To N Jersey Ave							
	On N Long Ave From W Wabansia Ave To W North Ave							
	On N Lorel Ave From W Altgeld St To W Fullerton Ave							
	On N Maplewood Ave From W Peterson Ave To W Thorndale Ave							
	On N Meade Ave From W Foster Ave To W Argyle St							
	On N Melvina Ave From W Bloomingdale Ave To W Wabansia Ave							
	On N Milwaukee Ave From W Carmen Ave To W Foster Ave							
	On N Milwaukee Ave From W Diversey Ave To N Kedzie Ave							
	On N Monitor Ave From W Thomas St To W Augusta Blvd							
	On N Narragansett Ave From W Berenice Ave To W Warwick Ave							
	On N New England Ave From W Diversey Ave To W Schubert Ave							
	On N Newland Ave From W Dickens Ave To W Armitage Ave							
	On N Newland Ave From W Wrightwood Ave To W Grand Ave							
	On N Normandy Ave From W Barry Ave To W Wellington Ave							
	On N Oak Park Ave From W Altgeld St To W Grand Ave							
	On N Oconto Ave From W Howard St To W Birchwood Ave							
	On N Octavia Ave From W Howard St To W Birchwood Ave							
	On N Paris Ave From W Addison St To W Forest Preserve Ave							
	On N Paulina St From W Ainslie St To W Lawrence Ave							
	On N Pontiac Ave From W School St To W Belmont Ave							
	On N Sheffield Ave From W Wellington Ave To W Diversey Pkwy							
	On N Springfield Ave From W Fullerton Ave To W Shakespeare Ave							
	On N Talman Ave From W Altgeld St To W Fullerton Ave							
	On N Woodard St From N Milwaukee Ave To N Spaulding Ave							
	On S Archer Ave From S Central Ave To S Long Ave							
	On S Archer Ave From S Linder Ave To S Long Ave							
	On E 69th St From S Langley Ave To S Cottage Grove Ave							
	On N Ada St From N Ogden Ave To W Madison St							
	On N Albany Ave From W Lawrence Ave To W Leland Ave							
	On N Bishop St From W Washington Blvd To W Madison St							
	On N Campbell Ave From W Altgeld St To W Fullerton Ave							
	On N Central Park Ave From W Grand Ave To W Iowa St							
	On N Cicero Ave From W Berenice Ave To W Warwick Ave							
	On N Claremont Ave From W Cornelia Ave To W Roscoe St							
	On N Cumberland Ave From W Irving Park Rd To W Berceau Ave							
	On N Damen Ave From W Ohio St To W Superior St							
	On N Greenview Ave From W Jarvis Ave To W Sherwin Ave							
	On N Hamlin Ave From W School St To W Belmont Ave							
	On N Hiawatha Ave From N Lenox Ave To N Leader Ave							
	On N Homan Ave From W Fulton Blvd To W Lake St							
	On N Jersey Ave From W Ardmore Ave To W Bryn Mawr Ave							
	On N Kedzie Ave From W Argyle St To W Ainslie St							
	On N Keeler Ave From W Lake St To W Maypole Ave							
	On N Kilbourn Ave From W Roscoe St To W School St							
	On N Kimball Ave From N Wisner Ave To W Diversey Ave							
	On N Kolmar Ave From W George St To W Diversey Ave							
	On N La Salle Dr From W Chicago Ave To W Oak St							
	On N Lansing Ave From N Forest Glen Ave To N Lemont Ave							
	On N Latrobe Ave From W Augusta Blvd To W Iowa St							
	On N Leamington Ave From W Berwyn Ave To W Foster Ave							
	On N Leavitt St From W Kinzie St To W Grand Ave							
	On N Leona Ave From N Hiawatha Ave To N Caldwell Ave							
	On N Lincoln Ave From N St Louis Ave To N Jersey Ave							
	On N Lincoln Ave From W Devon Ave To N Drake Ave							
	On N Lockwood Ave From W Altgeld St To W Fullerton Ave							
	On N Loomis St From W Arbour Pl To W Fulton St							
	On N Lotus Ave From W Belmont Ave To W Wellington Ave							
	On N McClellan Ave From N Mandell Ave To N Meredith Ave							
	On N Meade Ave From W George St To W Diversey Ave							
	On N Michigan Ave From E Huron St To E Ontario St							
	On N Milwaukee Ave From W Catalpa Ave To W Farragut Ave							
	On N Mobile Ave From W Gunnison St To W Argyle St							
	On N Mulligan Ave From W Peterson Ave To N Northwest Hwy							
	On N New England Ave From W Belmont Ave To W Wellington Ave							
	On N Newcastle Ave From W Belmont Ave To W Wellington Ave							
	On N Newland Ave From W Irving Park Rd To W Grace St							
	On N Nordica Ave From W Waveland Ave To W Roscoe St							
	On N Nottingham Ave From W School St To W Belmont Ave							
	On N Oakley Blvd From W Hubbard St To W Grand Ave							
	On N Oconto Ave From W Thorndale Ave To W Talcott Ave							
	On N Olcott Ave From W Gregory St To W Catalpa Ave							
	On N Paris Ave From W Grace St To W Waveland Ave							
	On N Point St From N California Ave To W Armitage Ave							
	On N Sayre Ave From W Bloomingdale Ave To W North Ave							
	On N Sheridan Rd From W Belmont Ave To W Wellington Ave							
	On N Springfield Ave From W Grand Ave To W Potomac Ave							
	On N Wayne Ave From W Morse Ave To W Pratt Blvd							
	On S Ada St From W 50th St To W 51st St							
	On S Archer Ave From S Damen Ave To S Paulina St							
	On S Ashland Ave From S Archer Ave To W Pershing Rd							

# 2017 - 2021 Capital Improvement Program

## SEWER SYSTEM-SEWER LINING

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2017 Allocation	2017- 2021 Allocation
		Start	End					
[170 -04] 37898	<b>2016 Sewer Main Lining</b>	Jan-16	Jul-17	0F19	17,300,607	12,300,607	5,000,000	5,000,000
				0F40	49,728,975	29,728,975	20,000,000	20,000,000
					<b>67,029,582</b>	<b>42,029,582</b>	<b>25,000,000</b>	<b>25,000,000</b>
	On S Ashland Ave From W Congress Pkwy To W Roosevelt Rd							
	On S Blackstone Ave From E 74th St To E 75th St							
	On S California Ave From W Monroe St To W Van Buren St							
	On S Carpenter St From W 71st St To W 72nd St							
	On S Damen Ave From S Archer Ave To W 35th St							
	On S Dorchester Ave From E 70th St To E 71st St							
	On S Evans Ave From E 67th St To E 69th St							
	On S Greenwood Ave From E 65th St To E 67th St							
	On S Hamilton Ave From W Adams St To W Gladys Ave							
	On S Homan Ave From W 112th Pl To W 115th St							
	On S Hoyne Ave From W 49th Pl To W 50th St							
	On S Justine St From W 34th St To W 35th St							
	On S Kolmar Ave From W 59th St To W 60th St							
	On S Laffin St From W Jackson Blvd To W Van Buren St							
	On S Long Ave From W 51st St To S Archer Ave							
	On S Lytle St From W Harrison St To W Lexington St							
	On S May St From W 77th St To W 78th St							
	On S Merrill Ave From E 69th St To E 70th St							
	On S Morgan St From W 32nd Pl To W 32nd St							
	On S Mozart St From W 82nd St To W 83rd St							
	On S Newcastle Ave From W 51st St To W 52nd St							
	On S Normandy Ave From W 54th St To W Archer Ave							
	On S Paulina St From S Archer Ave To W 33rd St							
	On S Richmond St From W 80th St To W 81st St							
	On S Seeley Ave From W 35th St To W 37th St							
	On S South Chicago Ave From E 73rd St To E 74th St							
	On S Vernon Ave From E 69th St To E 70th St							
	On S Wallace St From W 76th St To W 77th St							
	On S Wentworth Ave From W 71st St To W 73rd St							
	On S Yale Ave From W 70th St To W 71st St							
	On W 39th Pl From W 2800 To W 2708							
	On W 50th St From S Leavitt St To S Hoyne Ave							
	On W 52nd St From S Harlem Ave To S Sayre Ave							
	On W 53rd St From S Loomis Blvd To S Bishop St							
	On W 54th St From S Central Ave To S Linder Ave							
	On W 54th St From S Linder Ave To S Laramie Ave							
	On W 54th St From S Paulina St To S Ashland Ave							
	On W 55th St From S Central Ave To S Laramie Ave							
	On W 55th St From S Menard Ave To S Central Ave							
	On W 56th St From S Hermitage Ave To S Paulina St							
	On W 57th St From S Massasoit Ave To S Central Ave							
	On W 58th St From S Paulina St To S Ashland Ave							
	On W 59th St From S Melvina Ave To S Mason Ave							
	On W 59th St From S Racine Ave To S Morgan St							
	On W 59th St From W 4558 To S Kostner Ave							
	On W 60th St From S Lawndale Ave To S St Louis Ave							
	On W 60th St From S Spaulding Ave To S Kedzie Ave							
	On W 62nd St From S New England Ave To S Oak Park Ave							
	On W 71st St From S Bell Ave To S Halsted St							
	On W 74th St From S St Louis Ave To S Homan Ave							
	On W 83rd St From S St Louis Ave To S Homan Ave							
	On W 87th St From S Paulina St To S Ashland Ave							
	On W Adams St From S Western Ave To S Leavitt St							
	On W Ainslie St From N Lavergne Ave To N Cicero Ave							
	On S Blackstone Ave From E 73rd St To E 73rd Pl							
	On S Blackstone Ave From E 81st St To E 82nd St							
	On S Calumet Ave From E 70th St To E 71st St							
	On S Crandon Ave From E 69th St To E 70th St							
	On S Damen Ave From W 32nd St To S Archer Ave							
	On S Drexel Ave From E 65th St To E 67th St							
	On S Fairfield Ave From W 80th St To W 81st St							
	On S Hamilton Ave From S Archer Ave To W 37th St							
	On S Harvard Ave From W 71st St To W 73rd St							
	On S Hoyne Ave From W 35th St To W 37th St							
	On S Hoyne Ave From W Congress Pkwy To W Flournoy St							
	On S Karlov Ave From W 84th St To W 85th St							
	On S Komensky Ave From W 85th St To W 86th St							
	On S Laffin St From W Madison St To W Monroe St							
	On S Loomis Blvd From W 85th St To W 87th St							
	On S Maryland Ave From E 86th St To E 87th St							
	On S Menard Ave From W 57th St To W 58th St							
	On S Michigan Ave From E 77th St To E 78th St							
	On S Morgan St From W 75th St To W 77th St							
	On S New England Ave From W 51st St To W 52nd St							
	On S Newland Ave From W 51st St To W 52nd St							
	On S Oak Park Ave From W 51st St To W 52nd St							
	On S Racine Ave From W 31st St To W 33rd St							
	On S Rutherford Ave From W 51st St To W 52nd St							
	On S South Chicago Ave From E 71st St To S Drexel Ave							
	On S State St From W 113th St To W 114th St							
	On S Wallace St From W 69th St To W 71st St							
	On S Washtenaw Ave From W 80th St To W 81st St							
	On S Woodlawn Ave From E 69th St To E 71st St							
	On W 32nd St From S Hamilton Ave To S Hoyne Ave							
	On W 46th St From S Ashland Ave To S Mcdowell Ave							
	On W 50th St From S Loomis Blvd To S Racine Ave							
	On W 53rd St From S Hoyne Ave To S Damen Ave							
	On W 53rd St From S Paulina St To S Ashland Ave							
	On W 54th St From S Laffin St To S Loomis Blvd							
	On W 54th St From S Normandy Ave To S Nashville Ave							
	On W 55th St From S Austin Ave To S Menard Ave							
	On W 55th St From S Meade Ave To S Austin Ave							
	On W 55th St From S Mobile Ave To S Meade Ave							
	On W 57th St From S Hermitage Ave To S Ashland Ave							
	On W 57th St From S Mobile Ave To S Mason Ave							
	On W 59th St From S Kedzie Ave To S Rockwell St							
	On W 59th St From S Narragansett Ave To S Melvina Ave							
	On W 59th St From S Union Ave To S Parnell Ave							
	On W 60th St From S Kilpatrick Ave To S Kolmar Ave							
	On W 60th St From S Paulina St To S Ashland Ave							
	On W 61st St From S Peoria St To S Halsted St							
	On W 63rd St From S Laramie Ave To S Cicero Ave							
	On W 71st St From S Hoyne Ave To S Halsted St							
	On W 80th Pl From S Hoyne Ave To S Damen Ave							
	On W 87th St From S Damen Ave To S Wood St							
	On W Adams St From S Lockwood Ave To S Laramie Ave							
	On W Adams St From W 2600 To W 2622							
	On W Ainslie St From N Marmora Ave To N Menard Ave							

# 2017 - 2021 Capital Improvement Program

## SEWER SYSTEM-SEWER LINING

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2017 Allocation	2017- 2021 Allocation
		Start	End					
[170 -04] 37898	<b>2016 Sewer Main Lining</b>	Jan-16	Jul-17	0F19	17,300,607	12,300,607	5,000,000	5,000,000
				0F40	49,728,975	29,728,975	20,000,000	20,000,000
					<b>67,029,582</b>	<b>42,029,582</b>	<b>25,000,000</b>	<b>25,000,000</b>
	On W Ainslie St From N Menard Ave To W Grover St							
	On W Arthur Ave From N Harlem Ave To N Neva Ave							
	On W Belmont Ave From N Oconto Ave To N Harlem Ave							
	On W Berenice Ave From N Narragansett Ave To N Mobile Ave							
	On W Carroll Ave From N Albany Ave To N Sacramento Blvd							
	On W Catalpa Ave From N Paulina St To N Ashland Ave							
	On W Corcoran Pl From N Central Ave To N Pine Ave							
	On W Eastwood Ave From N Kedzie Ave To N Sacramento Ave							
	On W Farragut Ave From N Western Ave To N Oakley Ave							
	On W Fulton St From N Francisco Ave To N California Ave							
	On W George St From N Seminary Ave To N Sheffield Ave							
	On W Grand Ave From N Rockwell St To N Artesian Ave							
	On W Greenleaf Ave From N Ashland Blvd To N Glenwood Ave							
	On W Gunnison St From N Nagle Ave To N Mason Ave							
	On W Harrison St From S Western Ave To S Hoyne Ave							
	On W Howard St From N Oconto Ave To N Odell Ave							
	On W Lake St From N California Ave To N Washtenaw Ave							
	On W Lake St From N Central Park Ave To N Sacramento Blvd							
	On W Leland Ave From N Campbell Ave To N Western Ave							
	On W Lexington St From S Loomis St To S Ada St							
	On W Madison St From N Homan Blvd To S St Louis Ave							
	On W Maypole Ave From N Karlov Ave To N Pulaski Rd							
	On W Mclean Ave From N Humboldt Blvd East To N Mozart St							
	On W Newport Ave From N Lockwood Ave To N Laramie Ave							
	On W Ohio St From N Pulaski Rd To N Hamlin Ave							
	On W Rascher Ave From N Canfield Ave To N Oriole Ave							
	On W Schubert Ave From N Lavergne Ave To N Lamon Ave							
	On W St Paul Ave From N Leclair Ave To N Lamon Ave							
	On W Thomas St From N Monticello Ave To N Central Park Ave							
	On W Wellington Ave From N Leclair Ave To N Lamon Ave							
	2-100 E Ohio St							
	4863-5500 N Ashland Ave							
	4645-4701 N Broadway							
	22-32 N Carpenter St							
	2800-2910 N Dawson Ave							
	4440-4722 N Kedzie Ave							
	6075-6374 N Lincoln Ave							
	700-732 N Michigan Ave							
	6500-6526 N Neva Ave							
	1800-1945 N Nordica Ave							
	1600-1727 N Parkside Ave							
	22-100 N Sangamon St							
	1200-1225 N Springfield Ave							
	3110-3900 S Ashland Ave							
	2400-2144 S Bross Av							
	7024-7100 S Euclid Ave							
	5024-5160 S Hoyne Ave							
	7846-7900 S Langley Ave							
	7206-7222 S Luella Ave							
	2-20 S Morgan St							
	7100-7135 S Union Ave							
	504-600 W 47th St							
	1000-1158 W 47th St							
	5240-5600 W 63rd St							
	On W Argyle St From N Melvina Ave To N Moody Ave							
	On W Barry Ave From N Leclair Ave To N Lavergne Ave							
	On W Belmont Ave From N Olcott Ave To N Oketo Ave							
	On W Byron St From N Ashland Ave To N Greenview Ave							
	On W Carroll Ave From N Homan Ave To N Albany Ave							
	On W Congress Pkwy From S Wood St To S Ashland Ave							
	On W Cortland St From N Luna Ave To N Central Ave							
	On W Eddy St From N Austin Ave To N Marmora Ave							
	On W Fulton Blvd From N Homan Ave To N Albany Ave							
	On W Fulton St From N Western Ave To N Leavitt St							
	On W George St From N Southport Ave To N Lakewood Ave							
	On W Grand Ave From N Western Ave To N Leavitt St							
	On W Gunnison St From N Menard Ave To N Central Ave							
	On W Harrison St From S Albany Ave To S California Ave							
	On W Henderson St From N Melvina Ave To N Meade Ave							
	On W Huron St From N Mayfield Ave To N Menard Ave							
	On W Lake St From N Campbell Ave To N Leavitt St							
	On W Lake St From N Mayfield Ave To N Waller Ave							
	On W Lexington St From S Laffin St To S Loomis St							
	On W Madison St From N California Ave To N Francisco Ave							
	On W Madison St From N Sacramento Blvd To N Homan Blvd							
	On W Maypole Ave From N Kenton Ave To N Kildare Ave							
	On W Mclean Ave From N Oakley Ave To N Western Ave							
	On W Ohio St From N Albany Ave To N Sacramento Blvd							
	On W Peterson Ave From N Melvina Ave To N Austin Ave							
	On W Roscoe St From N Claremont Ave To N Oakley Ave							
	On W Shakespeare Ave From N California Ave To N Mozart St							
	On W Strong St From N Lockwood Ave To N Cicero Ave							
	On W Warwick Ave From N Lavergne Ave To N Lamon Ave							
	340-22 E Illinois St							
	4836-4900 N Albany Ave							
	300-388 N Avers Ave							
	300-333 N California Ave							
	3615-3941 N Cumberland Ave							
	328-424 N Kedzie Ave							
	300-340 N Leavitt St							
	6080-6300 N Lincoln Ave							
	2-10 N Morgan St							
	4900-4915 N New England Ave							
	3900-3941 N Paris Ave							
	3615-3645 N Pontiac Ave							
	3200-3418 N Sheffield Ave							
	4236-4400 N Whipple St							
	3900-4000 S Ashland Ave							
	10500-10629 S Drake Ave							
	3200-3418 S Hamilton Ave							
	5548 S Kostner Ave							
	3540-3666 S Leavitt St							
	7246-7300 S Luella Ave							
	6600-6700 S Stewart Ave							
	2708-2800 W 39th Pl							
	800-830 W 47th St							
	4400-4558 W 59th St							
	3522-3552 W 74th St							

## 2017 - 2021 Capital Improvement Program SEWER SYSTEM-SEWER LINING

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2017 Allocation	2017- 2021 Allocation
		Start	End					
[170 -04] 37898	<b>2016 Sewer Main Lining</b>	Jan-16	Jul-17	0F19	17,300,607	12,300,607	5,000,000	5,000,000
				0F40	49,728,975	29,728,975	20,000,000	20,000,000
					<b>67,029,582</b>	<b>42,029,582</b>	<b>25,000,000</b>	<b>25,000,000</b>
3600-3626 W 84th Pl		3725-3800 W 84th Pl						
2600-2622 W Adams St		2500-2540 W Argyle St						
400-440 W Barry Ave		1828-2044 W Barry Ave						
2400-2144 W Bross Ave		7300-7422 W Campbell Av						
7411-7464 W Catalpa Ave		2700-2920 W Congress Pkwy						
2700-2920 W Congress Pkwys		7500-7542 W Devon Ave						
1860-1875 W Fullerton Ave		3600-3622 W Garfield Square Dr						
5700-6342 W Grace St		7412-7500 W Hortense Ave						
340-0 W Illinois St		7700-7726 W Jarlath St						
2000-2344 W Kinzie St		3110-3200 W Logan Blvd						
3116-3158 W Logan Blvd		2300-2424 W Medill Ave						
221-0 W Ohio St		4812-4900 W Patterson Ave						
7612-7760 W Touhy Ave		7632-7728 W Touhy Ave						

# 2017 - 2021 Capital Improvement Program

## SEWER SYSTEM-SEWER LINING

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2017 Allocation	2017- 2021 Allocation
		Start	End					
[170 -04] 38342	<b>2017 Sewer Main Lining</b>	Jan-17	Dec-17	0F19	2,000,000	0	2,000,000	2,000,000
				0F40	13,271,025	0	13,271,025	13,271,025
					<b>15,271,025</b>	<b>0</b>	<b>15,271,025</b>	<b>15,271,025</b>
	On E 101st St From S Forest Ave To S Dr Martin Luther King Jr Dr							
	On E 84th Pl From S Stony Island Ave To S Cregier Ave							
	On E 86th St From S Dante Ave To S Blackstone Ave							
	On E 89th St From S State St To S Indiana Ave							
	On E 93rd St From S Harper Ave To S Stony Island Ave							
	On N Ashland Ave From W Wellington Ave To W Diversey Pkwy							
	On N Austin Ave From W Peterson Ave To N Milwaukee Ave							
	On N Central Ave From N Elston Ave To W Foster Ave							
	On N Central Ave From N Leonard Ave To N Manton Ave							
	On N Central Ave From W Catalpa Ave To N Lovejoy Ave							
	On N Damen Ave From W Howard St To W Jarvis Ave							
	On N Elizabeth St From W Erie St To W Grand Ave							
	On N Harlem Ave From W Peterson Ave To W Talcott Ave							
	On N Hoyne Ave From W Fulton St To W Maypole Ave							
	On N Luna Ave From W Catalpa Ave To W Balmoral Ave							
	On N Marmora Ave From W Ardmore Ave To N Milwaukee Ave							
	On N Nagle Ave From N Avondale Ave To W Bryn Mawr Ave							
	On N Navarre Ave From N Nashotah Ave To N Napoleon Ave							
	On N Newland Ave From W Hayes Ave To W Imlay St							
	On N Oakley Blvd From W Kinzie St To W Adams St							
	On N Octavia Ave From W Byron St To W Cornelia Ave							
	On N Odell Ave From W Byron St To W Belmont Ave							
	On N Olcott Ave From W Forest Preserve Ave To W Grace St							
	On N Olcott Ave From W Palatine Ave To W Myrtle Ave							
	On N Oleander Ave From W Addison St To W Wellington Ave							
	On N Opal Ave From W Addison St To W School St							
	On N Osceola Ave From W Forest Preserve Ave To W Wellington Ave							
	On N Ottawa Ave From W Cornelia Ave To W School St							
	On N Ozanam Ave From W Addison St To W School St							
	On N Page Ave From W Irving Park Rd To W Addison St							
	On N Paris Ave From W Waveland Ave To W Addison St							
	On N Plainfield Ave From W Irving Park Rd To W Grace St							
	On N Ravenswood Ave From W Lawrence Ave To W Sunnyside Ave							
	On N Washtenaw Ave From W Chicago Ave To W Grand Ave							
	On N Winchester Ave From W Lawrence Ave To W Wilson Ave							
	On N Wolcott Ave From W Huron St To W Warren Blvd							
	On S Anthony Ave From E 83rd St To E 84th St							
	On S Archer Ave From W 35th St To W 37th St							
	On S Avalon Ave From E 81st St To E 83rd St							
	On S Central Park Ave From W 28th St To W 32nd St							
	On S Champlain Ave From E 80th St To E 81st St							
	On S Clyde Ave From E 99th St To E 100th St							
	On S Cregier Ave From E 89th St To E 90th St							
	On S Dr Martin Luther King Jr Dr From E 101st St To E 103rd St							
	On S Drake Ave From W 30th St To W 31st St							
	On S Emerald Ave From W 69th St To W 71st St							
	On S Hamlin Ave From W 26th St To W 27th St							
	On S Homan Ave From W 16th St To W 26th St							
	On S Lawndale Ave From W 15th St To W 16th St							
	On S Lawndale Ave From W 26th St To W 31st St							
	On S Luella Ave From E 89th St To E 90th St							
	On S Michigan Ave From E 81st St To E 82nd St							
	On S Millard Ave From W 15th St To W 16th St							
	On S Paulina St From W Harrison St To W Polk St							
	On E 73rd St From S Eberhart Ave To S Rhodes Ave							
	On E 85th Pl From S Stony Island Ave To S Cregier Ave							
	On E 89th St From S Kenwood Ave To S Dorchester Ave							
	On E 92nd Pl From S Stony Island Ave To S Cregier Ave							
	On N Ashland Ave From W Fulton St To W Lake St							
	On N Austin Ave From W Bryn Mawr Ave To N Northwest Hwy							
	On N Central Ave From N Elston Ave To W Catalpa Ave							
	On N Central Ave From N Indian Rd To W Ardmore Ave							
	On N Central Ave From N Northwest Hwy To N Kennedy Expy Ob							
	On N Claremont Ave From W Chase Ave To W Touhy Ave							
	On N Elizabeth St From W Carroll Ave To W Randolph St							
	On N Elizabeth St From W Grand Ave To W Kinzie St							
	On N Hiawatha Ave From N Loleta Ave To N Central Ave							
	On N Hoyne Ave From W Washington Blvd To W Madison St							
	On N Lynch Ave From N Laramie Ave To N Elston Ave							
	On N Mason Ave From W Seminole St To W Bryn Mawr Ave							
	On N Nashville Ave From W Gregory St To W Balmoral Ave							
	On N Neenah Ave From W Gregory St To W Balmoral Ave							
	On N Normandy Ave From W Devon Ave To W Palatine Ave							
	On N Oconto Ave From W Jarvis Ave To W Chase Ave							
	On N Octavia Ave From W Roscoe St To W Belmont Ave							
	On N Oketo Ave From W Addison St To W School St							
	On N Olcott Ave From W Ibsen St To W Pratt Ave							
	On N Olcott Ave From W Waveland Ave To W Cornelia Ave							
	On N Oliphant Ave From W Pratt Ave To N Avondale Ave							
	On N Oriole Ave From W Waveland Ave To W Belmont Ave							
	On N Osceola Ave From W Irving Park Rd To W Forest Preserve Ave							
	On N Overhill Ave From W Addison St To W Belmont Ave							
	On N Ozark Ave From W Addison St To W Cornelia Ave							
	On N Panama Ave From W Irving Park Rd To W Addison St							
	On N Pioneer Ave From W Berteau Ave To W Irving Park Rd							
	On N Racine Ave From W Grand Ave To W Kinzie St							
	On N Rutherford Ave From W Foster Ave To W Carmen Ave							
	On N Western Ave From W Madison St To W Van Buren St							
	On N Winthrop Ave From W Lawrence Ave To N Kenmore Ave							
	On S Albany Ave From W Cermak Rd To W 26th St							
	On S Archer Ave From S Senour Ave To S Halsted St							
	On S Ashland Ave From W 79th St To W 83rd St							
	On S Blackstone Ave From E 83rd St To E 86th St							
	On S Central Park Ave From W Cermak Rd To W 28th St							
	On S Chappel Ave From E 97th Pl To E 98th Pl							
	On S Constance Ave From E 84th St To E 86th St							
	On S Dante Ave From E 90th St To E 91st St							
	On S Dr Martin Luther King Jr Dr From E 89th St To E 91st Pl							
	On S Ellis Ave From E 65th St To E 67th St							
	On S Hamlin Ave From W 16th St To W 26th St							
	On S Hermitage Ave From W 69th St To W 70th St							
	On S Honore St From W 72nd St To W 73rd St							
	On S Lawndale Ave From W 18th St To W 19th St							
	On S Lawndale Ave From W Cermak Rd To W 26th St							
	On S Maplewood Ave From W 66th St To W Marquette Rd							
	On S Michigan Ave From E 95th St To E 96th St							
	On S Normal Ave From W 89th St To W 90th St							
	On S Prairie Ave From E 79th St To E 80th St							

# 2017 - 2021 Capital Improvement Program

## SEWER SYSTEM-SEWER LINING

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2017 Allocation	2017- 2021 Allocation
		Start	End					
[170 -04] 38342	<b>2017 Sewer Main Lining</b>	Jan-17	Dec-17	0F19	2,000,000	0	2,000,000	2,000,000
				0F40	13,271,025	0	13,271,025	13,271,025
					<b>15,271,025</b>	<b>0</b>	<b>15,271,025</b>	<b>15,271,025</b>
	On S Prairie Ave From E 93rd St To E 95th St							
	On S Racine Ave From W Congress Pkwy To W Flournoy St							
	On S Rhodes Ave From E 83rd St To E 84th St							
	On S Ridgeland Ave From E 90th St To E 91st St							
	On S Ridgeway Ave From W 26th St To W 27th St							
	On S Sawyer Ave From W 24th St To W 25th St							
	On S Throop St From W Madison St To W Van Buren St							
	On S Vincennes Ave From S Halsted St To S Summit Ave							
	On S Western Ave From W Congress Pkwy To W Harrison St							
	On S Western Ave From W Madison St To W Van Buren St							
	On S Yale Ave From W 80th St To W 81st St							
	On W 15th St From S Central Park Ave To S St Louis Ave							
	On W 16th St From S Keeler Ave To S Pulaski Rd							
	On W 23rd St From S Christiana Ave To S Kedzie Ave							
	On W 24th St From S Christiana Ave To S Kedzie Ave							
	On W 25th St From S Sacramento Ave To S California Ave							
	On W 26th St From S Keeler Ave To S Hamlin Ave							
	On W 28th St From S Pulaski Rd To S Springfield Ave							
	On W 30th St From S Pulaski Rd To S Springfield Ave							
	On W 83rd St From S Emerald Ave To S Vincennes Ave							
	On W 83rd St From S State St To S Martin St Luther King Dr							
	On W 85th St From S Paulina St To S Ashland Ave							
	On W 89th St From S Yale Ave To S Holland Rd							
	On W 95th St From S Morgan St To S Halsted St							
	On W Albion Ave From N Lakewood Ave To N Sheridan Rd							
	On W Cermak Rd From S Marshall Blvd To S Rockwell St							
	On W Coyle Ave From N Rockwell St To N Western Ave							
	On W Fargo Ave From N Rockwell St To N Western Ave							
	On W Forest Preserve Ave From N Olcott Ave To W Irving Park Rd							
	On W Forest Preserve Ave From N Pontiac Ave To N Panama Ave							
	On W Grenshaw St From S Western Ave To S Oakley Blvd							
	On W Loyola Ave From N Winchester Ave To N Ridge Blvd							
	On W Morse Ave From N Western Ave To N Bell Ave							
	On W North Ave From N Harlem Ave To N Sayre Ave							
	On W Ogden Ave From S Albany Ave To S Farrar Dr							
	On W Ogden Ave From S Drake Ave To S Trumbull Ave							
	On W Ogden Ave From S Homan Ave To S Albany Ave							
	On W Ogden Ave From S Millard Ave To S Albany Ave							
	On W Ogden Ave From S Springfield Ave To S Ridgeway Ave							
	On W Pershing Rd From S Damen Ave To S Paulina St							
	On W Roosevelt Rd From S Albany Ave To S Whipple St							
	On W Roosevelt Rd From S Pulaski Rd To S Independence Blvd							
	On W Schreiber Ave From N Oak Park Ave To N Natoma Ave							
	On W Taylor St From S Marshfield Ave To S Loomis St							
	On W Warren Blvd From N Kedzie Ave To N Sacramento Blvd							
	On W Washington Blvd From N Talman Ave To N Leavitt St							
	830-888 E 88th St							
	1200-1210 N Dearborn St							
	855-881 N La Salle Dr							
	3000-3140 N Octavia Ave							
	7216-7300 N Odell Ave							
	3912-3970 N Olcott Ave							
	3914-3990 N Oleander Ave							
	3900-3714 N Orleans St							
	On S Princeton Ave From W 99th St To W 100th Pl							
	On S Racine Ave From W Madison St To W Van Buren St							
	On S Rhodes Ave From E 86th St To E 87th St							
	On S Ridgeway Ave From W 15th St To W Ogden Ave							
	On S Rockwell St From W 18th St To W 19th St							
	On S Stony Island Ave From E 90th St To E 91st St							
	On S Union Ave From W 72nd St To W 73rd St							
	On S Wabash Ave From E 92nd St To E 93rd St							
	On S Western Ave From W Harrison St To W Polk St							
	On S Winchester Ave From W 69th St To W 70th St							
	On W 14th St From S Keeler Ave To S Pulaski Rd							
	On W 15th St From S Rockwell St To S Western Ave							
	On W 21st St From S St Louis Ave To S Homan Ave							
	On W 23rd St From S Marshall Blvd To S Rockwell St							
	On W 25th St From S Christiana Ave To S Kedzie Ave							
	On W 26th St From S Francisco Ave To S Washtenaw Ave							
	On W 26th St From S Lawndale Ave To S Christiana Ave							
	On W 30th St From S Lawndale Ave To S Millard Ave							
	On W 31st St From S Lawndale Ave To S Homan Ave							
	On W 83rd St From S Morgan St To S Green St							
	On W 85th St From S Damen Ave To S Wood St							
	On W 88th St From S Racine Ave To S Halsted St							
	On W 90th St From S Halsted St To S Lowe Ave							
	On W 99th St From S Morgan St To S Halsted St							
	On W Cermak Rd From S Karlov Ave To S Harding Ave							
	On W Columbus Ave From S Kedzie Ave To W 77th St							
	On W Erie St From N Western Ave To N Leavitt St							
	On W Farwell Ave From N Bell Ave To N Seeley Ave							
	On W Forest Preserve Ave From N Panama Ave To N Pacific Ave							
	On W Foster Ave From N Normandy Ave To N Nashville Ave							
	On W Ibsen St From N Oriole Ave To N Harlem Ave							
	On W Morse Ave From N Hamilton Ave To N Seeley Ave							
	On W North Ave From N Hamlin Ave To N Kimball Ave							
	On W North Ave From N Nagle Ave To N Natoma Ave							
	On W Ogden Ave From S California Blvd To S Washtenaw Ave							
	On W Ogden Ave From S Hamlin Ave To S Ridgeway Ave							
	On W Ogden Ave From S Kenton Ave To S Pulaski Rd							
	On W Ogden Ave From S Millard Ave To S Central Park Ave							
	On W Patterson Ave From N Ozanam Ave To N Overhill Ave							
	On W Pershing Rd From S Wolcott Ave To S Ashland Ave							
	On W Roosevelt Rd From S California Ave To S Washtenaw Ave							
	On W Roosevelt Rd From S St Louis Ave To S Spaulding Ave							
	On W Taylor St From S Leavitt St To S Hoyne Ave							
	On W Taylor St From S Western Ave To S Oakley Blvd							
	On W Washington Blvd From N Lamon Ave To N Cicero Ave							
	834-870 E 88th Pl							
	830-864 E 89th St							
	7332-7340 N Greenview Ave							
	5430-5500 N Natchez Ave							
	3000-3140 N Odell Ave							
	3200-3214 N Oketo Ave							
	3714-3808 N Oleander Ave							
	3210-3242 N Orange Ave							
	4000-3914 N Orleans St							

## 2017 - 2021 Capital Improvement Program SEWER SYSTEM-SEWER LINING

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2017 Allocation	2017- 2021 Allocation
		Start	End					
[170 -04] 38342	<b>2017 Sewer Main Lining</b>	Jan-17	Dec-17	0F19	2,000,000	0	2,000,000	2,000,000
				0F40	13,271,025	0	13,271,025	13,271,025
					<b>15,271,025</b>	<b>0</b>	<b>15,271,025</b>	<b>15,271,025</b>
	3214-3460 N Osage Ave							
	3912-3958 N Ottawa Ave							
	3216-3460 N Page Ave							
	3500-3546 N Panama Ave							
	3214-3400 N Pioneer Ave							
	3200-3332 N Pittsburgh Ave							
	10-34 N Western Ave							
	2102-2128 S Albany Ave							
	7300-7422 S Campbell Ave							
	8900-8910 S Dorchester Ave							
	8100-8112 S Harvard Ave							
	2400-3140 S Kedzie Ave							
	1862-1900 S Millard Ave							
	4700-5440 S Morgan St							
	7324-7412 S St Louis Ave							
	2932-2940 W 59th St							
	2400-2559 W 79th St							
	6702-6846 W Ardmore Ave							
	200-212 W Couch Pl							
	7632-7660 W Forest Preserve Ave							
	1806-2000 W Irving Park Rd							
	2400-2552 W Ogden Ave							
	2130-2300 W Roosevelt Rd							
	2200-2348 W Van Buren St							
	3200-3240 N Ottawa Ave							
	3210-3242 N Ozanam Ave							
	3214-3300 N Panama Ave							
	3200-3444 N Paris Ave							
	3600-3940 N Pioneer Ave							
	3220-3346 N Plainfield Ave							
	134-140 N Western Ave							
	2723-3100 S Archer Ave							
	8546-8700 S Cottage Grove Ave							
	9176-9232 S Dr Martin Luther King Jr Dr							
	9400-9440 S Indiana Ave							
	3200-3236 S Lawndale Ave							
	2100-2130 S Millard Ave							
	2100-2324 S Ridgeway Ave							
	2600-2733 W 25th St							
	2948-3000 W 59th St							
	402-500 W 95th St							
	7852-7892 W Cahill Ter							
	7400-7749 W Forest Preserve Ave							
	7800-7860 W Forest Preserve Ave							
	1026-1100 W Leland Ave							
	1600-1950 W Roosevelt Rd							
	2316-2700 W Roosevelt Rd							
	2610-2800 W Wilcox St							
[170 -04] 39029	<b>2018 - Sewer Main Lining</b>	Jan-18	Dec-18	SBF	58,427,000	0	0	58,427,000
[170 -04] 39743	<b>2019 Sewer Main Lining</b>	Jan-19	Dec-19	SBF	60,200,000	0	0	60,200,000
[170 -04] 40397	<b>2020 Sewer Main Lining</b>	Jan-20	Dec-20	SBF	62,000,000	0	0	62,000,000
[170 -04] 40895	<b>2021 Sewer Main Lining</b>	Jan-21	Dec-22	SBF	63,816,000	0	0	63,816,000
[170 -04] 40990	<b>FULTON MARKET - SEWER LINING IMPROVEMENTS</b>	Jan-15	Dec-17	0180	2,081,789	0	2,081,789	2,081,789
	On N Aberdeen St From W Carroll Ave To W Kinzie St							
	On N Carpenter St From W Randolph St To W Carroll Ave							
	On N Elizabeth St From W Grand Ave To W Kinzie St							
	On N May St From W Randolph St To W Carroll Ave							
	On N Racine Ave From W Madison St To W Carroll Ave							
	On N Ada St From N Ogden Ave To W Madison St							
	On N Elizabeth St From W Carroll Ave To W Randolph St							
	On N Green St From W Randolph St To W Kinzie St							
	On N Racine Ave From W Grand Ave To W Kinzie St							
	On W Lake St From N Racine Ave To N Morgan St							
<b>Totals for SEWER LINING</b>					<b>328,825,396</b>	<b>42,029,582</b>	<b>42,352,814</b>	<b>286,795,814</b>

## 2017 - 2021 Capital Improvement Program SEWER SYSTEM-SEWER REHAB

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2017 Allocation	2017- 2021 Allocation
		Start	End					
[170 -06] 38311	2017 Cleaning & Televising Program	Jan-17	Dec-17	0F19	1,000,000	0	1,000,000	1,000,000
				SBF	3,429,000	0	3,429,000	3,429,000
					<b>4,429,000</b>	<b>0</b>	<b>4,429,000</b>	<b>4,429,000</b>
[170 -06] 38312	2017 Sewer Structure Rehabilitation Program	Jan-17	Dec-17	0F19	4,492,340	0	4,492,340	4,492,340
				SBF	3,507,660	0	3,507,660	3,507,660
					<b>8,000,000</b>	<b>0</b>	<b>8,000,000</b>	<b>8,000,000</b>
[170 -06] 38315	2017 Private Drain Program	Jan-17	Dec-17	0F19	1,000,000	0	1,000,000	1,000,000
				SBF	4,627,000	0	4,627,000	4,627,000
					<b>5,627,000</b>	<b>0</b>	<b>5,627,000</b>	<b>5,627,000</b>
[170 -06] 39027	2018 - Private Drain Program	Jan-18	Dec-18	SBF	5,796,000	0	0	5,796,000
[170 -06] 39028	2018 - Sewer Main Cleaning & TV'ing	Jan-18	Dec-18	SBF	4,562,000	0	0	4,562,000
[170 -06] 39501	Design/Build CSO/MS4 Rehabilitation N Iron And W 39th Pl	Jan-15	Dec-17	0F24	2,500,000	1,900,000	600,000	600,000
[170 -06] 39728	2019 Sewer Structure Rehabilitation	Jan-19	Dec-19	SBF	8,000,000	0	0	8,000,000
[170 -06] 39741	2019 Private Drain Program	Jan-19	Dec-19	SBF	5,970,000	0	0	5,970,000
[170 -06] 39744	2019 Sewer Main Cleaning & Televising	Jan-19	Dec-19	SBF	4,699,000	0	0	4,699,000
[170 -06] 40381	2020 Sewer Structure Rehabilitation	Jan-20	Dec-20	SBF	8,000,000	0	0	8,000,000
[170 -06] 40390	2020 Private Drain Repair	Jan-20	Dec-20	SBF	6,149,369	0	0	6,149,369
[170 -06] 40396	2020 Sewer Main Cleaning & Televising	Jan-20	Dec-20	SBF	4,776,209	0	0	4,776,209
[170 -06] 40916	2021 - Sewer Structure Rehabilitation	Jan-21	Dec-21	SBF	8,000,000	0	0	8,000,000
[170 -06] 40923	2021 Private Drain Program	Jan-21	Dec-21	SBF	6,334,000	0	0	6,334,000
[170 -06] 40924	2021 Sewer Main Cleaning & Televising	Jan-21	Dec-21	SBF	4,985,000	0	0	4,985,000
<b>Totals for SEWER REHAB</b>					<b>87,827,578</b>	<b>1,900,000</b>	<b>18,656,000</b>	<b>85,927,578</b>





# 2017 - 2021 Capital Improvement Program

## SEWER SYSTEM-SEWER REPLACEMENT/CONSTRUCTION

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2017 Allocation	2017- 2021 Allocation
		Start	End					
[170 -02] 38309	<b>2017 In -House Construction</b>	Jan-17	Dec-17	0F19	4,236,556	0	4,236,556	4,236,556
				SBF	35,101,444	0	35,101,444	35,101,444
					<b>39,338,000</b>	<b>0</b>	<b>39,338,000</b>	<b>39,338,000</b>
	On E 86th St From S Jeffery Blvd To S Cregier Ave							
	On N Fairfield Ave From W Augusta Blvd To W Iowa St							
	On N Hoyne Ave From W Moffat St To W Churchill St							
	On N Keeler Ave From N Sauganash Ave To W Glenlake Ave							
	On N Kenneth Ave From W Lawrence Ave To W Ainslie St							
	On N Kilbourn Ave From W Carmen Ave To N Kentucky Ave							
	On N Laporte Ave From W Palmer St To W Belden Ave							
	On N Leamington Ave From W Grand Ave To W Dickens Ave							
	On N Leavitt St From W Waveland Ave To W Bradley Pl							
	On N Lotus Ave From W Addison St To W Waveland Ave							
	On N Lowell Ave From W Ainslie St To W Argyle St							
	On N Menard Ave From W Lawrence Ave To W Strong St							
	On N Nordica Ave From W Devon Ave To W Albion Ave							
	On N Richmond St From N Lincoln Ave To W Peterson Ave							
	On N Sayre Ave From W Grace St To W Irving Park Rd							
	On S Bell Ave From W 101st St To W 102nd St							
	On S Dorchester Ave From E Hyde Park Blvd To E 50th St							
	On S Hartwell Ave From E Marquette Rd To E 66th Pl							
	On S Homan Ave From W 53rd St To W 54th Pl							
	On S Kenneth Ave From W 55th St To W 54th St							
	On S Michigan Ave From E Marquette Rd To E 66th Pl							
	On S Oakley Ave From W 50th St To W 50th Pl							
	On S Springfield Ave From W 59th Pl To W 61st Pl							
	On S Union Ave From W 106th St To W 105th St							
	On S Whipple St From W 107th St To W 106th St							
	On W 101st St From S Oakley Ave To S Bell Ave							
	On W 108th St From S Sacramento Ave To S Troy St							
	On W 122nd St From S Perry Ave To S Lafayette Ave							
	On W 46th St From S Lafin St To S Bishop St							
	On W 50th St From S Western Ave To S Oakley Ave							
	On W 54th St From S Kenneth Ave To S Kolin Ave							
	On W 62nd St From S Hamlin Ave To S Lawndale Ave							
	On W Albion Ave From N Sayre Ave To N Nixon Ave							
	On W Byron St From N Sayre Ave To N Nottingham Ave							
	On W Carmen Ave From N Ravenswood Ave To N Paulina St							
	On W Cortland St From N Sayre Ave To N Neva Ave							
	On W Estes Ave From N Ionia Ave To N Mason Ave							
	On W Hirsch St From N Spaulding Ave To N Kedzie Ave							
	On W Madison St From S Francisco Ave To S Sacramento Blvd							
	On W Ohio St From N Kedzie Ave To N Albany Ave							
	On W School St From N Octavia Ave To N Oconto Ave							
	On W School St From N Western Ave To N Claremont Ave							
	On W Washington Blvd From N Laramie Ave To N Latrobe Ave							
	On W Winnemac Ave From N Glenwood Ave To N Clark St							
	N Kentucky Ave And N Kilbourn Ave							
	N Oketo Ave And W School St							
	N Spaulding Ave And N Elston Ave							
	S Christiana Ave And W 54th St							
	S Drake Ave And W Cermak Rd							
	S Lafayette Ave And W 122nd St							
	S Perry Ave And W 122nd St							
	W 60th St And W 62nd St							
	W Cullom Ave And N Campbell Ave							
	W Pensacola Ave And N Campbell Ave							
	On N Campbell Ave From W Belle Plaine Ave To W Warner Ave							
	On N Hoyne Ave From W Argyle St To W Ainslie St							
	On N Ionia Ave From W Fitch Ave To N Tonty Ave							
	On N Keeler Ave From W Ainslie St To W Argyle St							
	On N Kennison Ave From N Kilbourn Ave To N Kolmar Ave							
	On N Kostner Ave From W Foster Ave To W Carmen Ave							
	On N Laramie Ave From W Diversey Ave To W Nelson St							
	On N Leavitt St From W Armitage Ave To W Moffat St							
	On N Leclair Ave From W Parker Ave To W Montana St							
	On N Lotus Ave From W Bloomingdale Ave To W Cortland St							
	On N Melvina Ave From N Milwaukee Ave To W Peterson Ave							
	On N Monticello Ave From W Ohio St To W Ferdinand St							
	On N Ottawa Ave From W Touhy Ave To W Chase Ave							
	On N Sauganash Ave From W Peterson Ave To N Keeler Ave							
	On N Spaulding Ave From W Lawrence Ave To W Leland Ave							
	On S Cregier Ave From E 83rd Pl To E 86th St							
	On S Green St From W 106th St To W 107th St							
	On S Harvard Ave From W 120th St To W 122nd St							
	On S Hoyne Ave From W 101st St To W 102nd St							
	On S Lawndale Ave From W 61st St To W 63rd St							
	On S Oakley Ave From W 101st St To W 102nd St							
	On S Princeton Ave From W 120th St To W 122nd St							
	On S St Louis Ave From W 83rd Pl To W 85th St							
	On S Wabash Ave From E Marquette Rd To E 66th Pl							
	On S Yale Ave From W 120th St To W 122nd St							
	On W 106th St From S Green St To S Peoria St							
	On W 116th St From S Lafayette Ave To S State St							
	On W 32nd St From S Racine Ave To S Throop St							
	On W 46th St From S Pulaski Rd To S Keeler Ave							
	On W 54th St From S Kedzie Ave To S St Louis Ave							
	On W 60th St From S Pulaski Rd To S Springfield Ave							
	On W 91st St From S Hoyne Ave To S Claremont Ave							
	On W Argyle St From N Damen Ave To N Hoyne Ave							
	On W Carmen Ave From N Kostner Ave To N Kilbourn Ave							
	On W Cortland St From N Long Ave To N Luna Ave							
	On W Cullerton St From S Karlov Ave To S Kostner Ave							
	On W Glenlake Ave From N Keeler Ave To N Tripp Ave							
	On W Leland Ave From N Kedzie Ave To N Spaulding Ave							
	On W Moffat St From N Leavitt St To N Hoyne Ave							
	On W Peterson Ave From N Melvina Ave To N Nagle Ave							
	On W School St From N Olcott Ave To N Oleander Ave							
	On W Wabansia Ave From N Narragansett Ave To N Nashville Ave							
	On W Waveland Ave From N Lotus Ave To N Long Ave							
	E 84th St And S Bennett Ave							
	N Natomia Ave And W Argyle St							
	N Rutherford Ave And W Argyle St							
	S Bell Ave And W 91st St							
	S Claremont Ave And W 91st St							
	S Eggleston Ave And W 105th St							
	S Oakley Ave And W 91st St							
	W 106th St And S Sacramento Ave							
	W Ainslie St And N Menard Ave							
	W Maypole Ave And N Hamlin Blvd							
	W Washington Blvd And N Pulaski Rd							

# 2017 - 2021 Capital Improvement Program

## SEWER SYSTEM-SEWER REPLACEMENT/CONSTRUCTION

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2017 Allocation	2017- 2021 Allocation
		Start	End					
[170 -02] 38310	<b>2017 In House Restoration</b>	Jan-17	Dec-17	0F19	5,000,000	0	5,000,000	5,000,000
				SBF	11,000,000	0	11,000,000	11,000,000
					<b>16,000,000</b>	<b>0</b>	<b>16,000,000</b>	<b>16,000,000</b>
[170 -02] 38313	<b>2017 CDOT QA</b>	Jan-17	Dec-17	SBF	306,000	0	306,000	306,000
[170 -02] 38314	<b>2017 CDOT-DEO</b>	Jan-17	Dec-17	0F19	380,917	0	380,917	380,917
				SBF	1,162,000	0	1,162,000	1,162,000
					<b>1,542,917</b>	<b>0</b>	<b>1,542,917</b>	<b>1,542,917</b>
[170 -02] 38316	<b>2017 Sewer Modeling</b>	Jan-17	Dec-17	0F19	600,000	0	600,000	600,000
				SBF	816,000	0	816,000	816,000
					<b>1,416,000</b>	<b>0</b>	<b>1,416,000</b>	<b>1,416,000</b>
[170 -02] 38318	<b>2017 Professional Services Design/Engineering</b>	Jan-17	Dec-17	0F19	4,000,000	0	4,000,000	4,000,000
				SBF	6,300,000	0	6,300,000	6,300,000
					<b>10,300,000</b>	<b>0</b>	<b>10,300,000</b>	<b>10,300,000</b>
[170 -02] 38319	<b>2017 Professional Services - Sewer Construction Management</b>	Jan-17	Dec-17	0F19	6,769,533	0	6,769,533	6,769,533
				SBF	7,530,467	0	7,530,467	7,530,467
					<b>14,300,000</b>	<b>0</b>	<b>14,300,000</b>	<b>14,300,000</b>
[170 -02] 38331	<b>2017 Costs for PMO (CTR)</b>	Jan-17	Dec-17	0F19	1,200,000	0	1,200,000	1,200,000
				SBF	963,000	0	963,000	963,000
					<b>2,163,000</b>	<b>0</b>	<b>2,163,000</b>	<b>2,163,000</b>
[170 -02] 38885	<b>Avenue "L" / 110th St.</b>	Feb-17	Dec-17	0F19	2,000,000	1,000,000	1,000,000	1,000,000
				0F43	5,577,237	1,800,000	3,777,237	3,777,237
					<b>7,577,237</b>	<b>2,800,000</b>	<b>4,777,237</b>	<b>4,777,237</b>
	On E 110th St From S Avenue L To S State Line Rd On S Avenue L From E 107th St To E 109th St							
[170 -02] 38893	<b>W. Chicago Av./N. Christiana Av./N. Homan Av./W.</b>	Feb-17	Sep-17	0F19	700,000	0	700,000	700,000
				0F43	2,534,920	0	2,534,920	2,534,920
					<b>3,234,920</b>	<b>0</b>	<b>3,234,920</b>	<b>3,234,920</b>
	On N Drake Ave From W Huron St To W Chicago Ave On W Chicago Ave From N St Louis Ave To N Central Park Ave							
[170 -02] 39007	<b>2018 Ancillary Sewer Construction</b>	Jan-18	Dec-18	SBF	25,800,000	0	0	25,800,000
[170 -02] 39020	<b>2018 CDOT - DEO</b>	Jan-18	Dec-18	SBF	945,000	0	0	945,000
[170 -02] 39021	<b>2018 CDOT - Materials QA</b>	Jan-18	Dec-18	SBF	229,000	0	0	229,000

# 2017 - 2021 Capital Improvement Program

## SEWER SYSTEM-SEWER REPLACEMENT/CONSTRUCTION

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2017 Allocation	2017- 2021 Allocation
		Start	End					
[170 -02] 39022	<b>2018 - Sewer Construction Management</b>	Jan-18	Dec-18	SBF	13,400,000	0	0	13,400,000
[170 -02] 39023	<b>2018 - Design Consultants</b>	Jan-18	Dec-18	SBF	10,600,000	0	0	10,600,000
[170 -02] 39024	<b>2018 - Green Infrastructure Improvements</b>	Jan-18	Dec-18	SBF	1,000,000	0	0	1,000,000
[170 -02] 39025	<b>2018 - In-House Construction Restoration</b>	Jan-18	Dec-18	SBF	16,500,000	0	0	16,500,000
[170 -02] 39026	<b>2018 Costs for PMO (CTR)</b>	Jan-18	Dec-18	SBF	2,200,000	0	0	2,200,000
[170 -02] 39030	<b>2018 - Sewer Modeling</b>	Jan-18	Dec-18	SBF	1,500,000	0	0	1,500,000
	N Cicero Ave And W Lawrence Ave							
[170 -02] 39031	<b>2018 - Sewer Structure Rehabilitation</b>	Jan-18	Dec-18	SBF	8,000,000	0	0	8,000,000
[170 -02] 39036	<b>2018 - Sewer Main Construction - In-House</b>	Jan-18	Dec-18	SBF	40,520,000	0	0	40,520,000
[170 -02] 39042	<b>2017 Green Infrastructure Improvements</b>	Jan-17	Dec-17	SBF	1,000,000	0	1,000,000	1,000,000
[170 -02] 39561	<b>96th - S. Houston to Marquette</b>	Feb-20	Jun-20	SBF	2,000,000	0	0	2,000,000
	On E 96th St From S Houston Ave To S Marquette Ave							
[170 -02] 39567	<b>Pratt/Oshkosh/Northwest Hwy/Ozark</b>	Feb-20	Apr-20	SBF	3,043,431	0	0	3,043,431
	On N Northwest Hwy From N Oshkosh Ave To N Ozark Ave On N Ozark Ave From N Northwest Hwy To N Olmsted Ave							
	On N Olympia Ave From N Oketo Ave To N Northwest Hwy On W Pratt Ave From N Oliphant Ave To N Oriole Ave							
[170 -02] 39568	<b>Normal Avenue</b>	Apr-21	Oct-21	SBF	5,478,468	0	0	5,478,468
	On S Normal Ave From W 35th St To W Pershing Rd On W 37th St From S Parnell Ave To S Normal Ave							
[170 -02] 39570	<b>E. 114th St/114th Pl./S. Forest Av.</b>	Feb-20	Jun-20	SBF	2,047,972	0	0	2,047,972
[170 -02] 39575	<b>W. Lawrence Av. - N. Cicero Ave. to N. Cicero Ave.</b>	Mar-20	Aug-20	SBF	5,000,000	0	0	5,000,000
	W Lawrence Ave And N Cicero Ave							
[170 -02] 39578	<b>2019 In-House Construction</b>	Jan-19	Dec-19	SBF	41,700,000	0	0	41,700,000
[170 -02] 39722	<b>2019 Ancillary Sewer Construction</b>	Jan-19	Dec-19	SBF	26,523,000	0	0	26,523,000
[170 -02] 39723	<b>2019 In House Restoration</b>	Jan-19	Dec-19	SBF	17,000,000	0	0	17,000,000
[170 -02] 39734	<b>2019 Sewer Construction Management</b>	Jan-19	Dec-19	SBF	13,500,000	0	0	13,500,000
[170 -02] 39736	<b>2019 Design Services</b>	Jan-19	Dec-19	SBF	10,900,000	0	0	10,900,000
[170 -02] 39737	<b>2019 Sewer Modeling</b>	Jan-19	Dec-19	SBF	1,500,000	0	0	1,500,000
[170 -02] 39738	<b>2019 DWM PMO Services</b>	Jan-19	Dec-19	SBF	2,300,000	0	0	2,300,000

# 2017 - 2021 Capital Improvement Program

## SEWER SYSTEM-SEWER REPLACEMENT/CONSTRUCTION

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2017 Allocation	2017- 2021 Allocation
		Start	End					
[170 -02] 39740	<b>2019 CDOT - QA</b>	Dec-19	Dec-19	SBF	236,000	0	0	236,000
[170 -02] 39745	<b>2019 CDOT - DEO</b>	Jan-19	Dec-19	SBF	974,000	0	0	974,000
[170 -02] 39897	<b>2019 - Green Infrastructure Improvements</b>	Jan-19	Dec-19	SBF	1,000,000	0	0	1,000,000
[170 -02] 40110	<b>2020 In-House Construction</b>	Jan-20	Dec-20	SBF	42,985,000	0	0	42,985,000
[170 -02] 40123	<b>Lotus/Chicago/Ohio/Race/Leamington/Leclaire/L</b> On N Leamington Ave From W Ferdinand St To W Ohio St	Mar-19	Sep-19	SBF	3,523,793	0	0	3,523,793
[170 -02] 40128	<b>W. Gunnison St./W. Argyle St.</b>	Jan-20	Dec-20	SBF	2,131,610	0	0	2,131,610
[170 -02] 40131	<b>Jackson/ Troy/Fifth Ave. Sewer Improvement</b> On S Troy St From W Jackson Blvd To W Fifth Ave On W Jackson Blvd From S Kedzie Ave To S Albany Ave	Jan-20	Dec-20	SBF	1,775,269	0	0	1,775,269
[170 -02] 40133	<b>Ravenswood /Berwyn/ Paulina Sewer Improvement</b> On N Paulina St From W Farragut Ave To W Berwyn Ave On W Farragut Ave From N Ravenswood Ave To N Paulina St W Berwyn Ave And N Paulina St	Jan-19	Dec-19	SBF	2,954,088	0	0	2,954,088
[170 -02] 40376	<b>2020 Ancillary Sewer Construction</b>	Jan-20	Dec-20	SBF	27,318,000	0	0	27,318,000
[170 -02] 40377	<b>2020 In-House Restoration</b>	Jan-20	Dec-20	SBF	17,500,000	0	0	17,500,000
[170 -02] 40378	<b>2020 In-House Capitalized Labor/Equip.</b>	Jan-20	Dec-20	SBF	4,400,000	0	0	4,400,000
[170 -02] 40382	<b>2020 Construction Management</b>	Jan-20	Dec-20	SBF	13,700,000	0	0	13,700,000
[170 -02] 40383	<b>2020 Design Services</b>	Jan-20	Dec-20	SBF	11,255,088	0	0	11,255,088
[170 -02] 40384	<b>2020 Sewer Modeling</b>	Jan-20	Dec-20	SBF	1,547,575	0	0	1,547,575
[170 -02] 40385	<b>2020 DWM PMO Services</b>	Jan-20	Dec-20	SBF	2,363,569	0	0	2,363,569
[170 -02] 40386	<b>2020 CDOT - DEO</b>	Jan-20	Dec-20	SBF	1,003,000	0	0	1,003,000
[170 -02] 40389	<b>2020 CDOT - QA</b>	Jan-20	Dec-20	SBF	243,000	0	0	243,000
[170 -02] 40391	<b>2019-2020 Regional Solution Sewer Projects</b>	Jan-20	Dec-20	SBF	700,000	0	0	700,000
[170 -02] 40413	<b>2017-2020 Regional Solution - Area 4</b> E 95th St And S Torrence Ave	Aug-17	Dec-20	SBF	3,000,000	0	0	3,000,000
[170 -02] 40454	<b>2017 In-House Capitalized Labor/Equip.</b>	Nov-17	Dec-17	SBF	4,000,000	0	4,000,000	4,000,000
[170 -02] 40455	<b>2018 In-House Capitalized Labor/Equip.</b>	Jan-18	Dec-18	SBF	4,100,000	0	0	4,100,000





## 2017 - 2021 Capital Improvement Program SEWER SYSTEM-SEWER REPLACEMENT/CONSTRUCTION

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2017 Allocation	2017- 2021 Allocation	
		Start	End						
[170 -02] 40919	2021 - Sewer Modeling	(20)	Jan-21	Dec-21	SBF	1,594,000	0	0	1,594,000
[170 -02] 40920	2021 Costs for PMO (CTR)	(20)	Jan-21	Dec-21	SBF	2,434,000	0	0	2,434,000
[170 -02] 40921	2021 CDOT - DEO	(20)	Jan-21	Dec-21	SBF	1,033,000	0	0	1,033,000
[170 -02] 40922	2021 - CDOT - QA	(20)	Jan-21	Dec-21	SBF	250,000	0	0	250,000
<b>Totals for SEWER REPLACEMENT/CONSTRUCTION</b>						<b>864,527,258</b>	<b>10,100,043</b>	<b>173,823,482</b>	<b>854,427,215</b>
<b>Totals for SEWER SYSTEM</b>						<b>1,281,180,232</b>	<b>54,029,625</b>	<b>234,832,296</b>	<b>1,227,150,607</b>



# 2017 - 2021 Capital Improvement Program

## TRANSPORTATION-BRIDGE IMPROVEMENTS

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2017 Allocation	2017- 2021 Allocation	
		Start	End						
[210 -04] 4166	<b>DIVISION ST BRIDGE AT THE NORTH BRANCH CANAL (Design Only)</b>	(20)	Oct-03	Aug-19	ILF	80,000	80,000	0	0
					STF	320,000	320,000	0	0
						<b>400,000</b>	<b>400,000</b>	<b>0</b>	<b>0</b>
	832 W Division St								
[210 -04] 4167	<b>DIVISION ST BRIDGE AT THE NORTH BRANCH OF THE CHICAGO RIVER (Design Only)</b>	(20)	Sep-02	Aug-19	ID5	50,000	50,000	0	0
					ID6	31,800	31,800	0	0
					ILF	280,000	280,000	0	0
					STF	1,047,200	1,047,200	0	0
					IL11	100,000	100,000	0	0
						<b>1,509,000</b>	<b>1,509,000</b>	<b>0</b>	<b>0</b>
	1132 W Division St								
[210 -04] 4226	<b>31ST STREET VIADUCT OVER METRA</b>		Apr-18	Dec-18	0872	900,000	900,000	0	0
					HBR	2,240,000	0	0	2,240,000
					ID6	305,000	305,000	0	0
					TBD	14,360,000	0	0	14,360,000
					IL11	268,000	268,000	0	0
					SOCC	188,000	188,000	0	0
						<b>18,261,000</b>	<b>1,661,000</b>	<b>0</b>	<b>16,600,000</b>
	628 E 31st Dr								
[210 -04] 4266	<b>LAKE SHORE DRIVE OVER LAWRENCE AVE &amp; OVER WILSON AVE (Design Only)</b>	(20)	Jul-06	Oct-17	ID6	200,000	200,000	0	0
					OM07	260,000	260,000	0	0
					STF	940,000	940,000	0	0
						<b>1,400,000</b>	<b>1,400,000</b>	<b>0</b>	<b>0</b>
	748 W Lawrence Ave								
[210 -04] 4267	<b>LAKE SHORE DRIVE OVER LASALLE DR</b>		Jul-17	Mar-18	ID6	140,000	140,000	0	0
					ID7	120,000	120,000	0	0
					OM09	40,000	40,000	0	0
					STF	1,200,000	1,200,000	0	0
					SOCC	4,000,000	0	4,000,000	4,000,000
						<b>5,500,000</b>	<b>1,500,000</b>	<b>4,000,000</b>	<b>4,000,000</b>
	N Lake Shore Dr And E La Salle Dr								
[210 -04] 4271	<b>CHICAGO AVE (650 W TO 850 W) &amp; HALSTED ST (725 N TO 850 N) - PH I DESIGN ONLY</b>	(20)	May-07	Dec-17	0126	2,188,474	1,288,474	900,000	900,000
					0912	2,089,553	2,089,553	0	0
					ID7	175,200	175,200	0	0
					STF	2,444,800	2,444,800	0	0
					IL12	436,000	436,000	0	0
						<b>7,334,027</b>	<b>6,434,027</b>	<b>900,000</b>	<b>900,000</b>

# 2017 - 2021 Capital Improvement Program

## TRANSPORTATION-BRIDGE IMPROVEMENTS

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2017 Allocation	2017- 2021 Allocation
		Start	End					
[210 -04] 4272	<b>CHICAGO AVE BRIDGE OVER RIVER/VIADUCT W. OF RIVER &amp; HALSTED VIADUCT N/S OF CHICAGO AVE (PH.II&amp;CONST)</b>	Jul-19	Dec-20	HBR	7,200,000	0	0	7,200,000
				TBD	52,800,000	0	0	52,800,000
					<b>60,000,000</b>	<b>0</b>	<b>0</b>	<b>60,000,000</b>
	622 W Chicago Ave							
[210 -04] 32371	<b>WESTERN AVENUE OVER BELMONT AVENUE</b>	Mar-16	Jun-17	0913	4,000,000	3,660,000	340,000	340,000
				0A64	340,000	0	340,000	340,000
				ID7	200,000	200,000	0	0
				0M07	20,000	20,000	0	0
				STP	22,400,000	22,400,000	0	0
				ID16	3,200,000	3,200,000	0	0
				IL12	600,000	600,000	0	0
				SOCC	5,000,000	5,000,000	0	0
				<b>35,760,000</b>	<b>35,080,000</b>	<b>680,000</b>	<b>680,000</b>	
	On N Western Ave From W Waveland Ave To W Schubert Ave							
[210 -04] 32667	<b>IRVING PARK RD BRIDGE OVER N. BRANCH CHICAGO RIVER</b>	Sep-17	Jun-19	0996	10,000,020	0	0	10,000,020
				HPP	3,200,000	0	3,200,000	3,200,000
				ID7	500,328	500,328	0	0
				STF	640,000	640,000	0	0
				IL12	160,000	160,000	0	0
				<b>14,500,348</b>	<b>1,300,328</b>	<b>3,200,000</b>	<b>13,200,020</b>	
	2600-2700 W Irving Park Rd							
[210 -04] 32937	<b>MONTROSE HARBOR UNDERPASSES (DESIGN ONLY)</b>	(20)	Aug-14	Dec-20	ID7	116,000	116,000	0
					STP	800,000	800,000	0
					SOCC	200,000	200,000	0
					<b>1,116,000</b>	<b>1,116,000</b>	<b>0</b>	<b>0</b>
	W Montrose Harbor Dr And N Simonds Dr 400 W Montrose Dr			4700 N Simonds Dr 400 W Wilson Dr				
[210 -04] 36542	<b>2015 - Freight/Trolley System</b>	Jul-15	Oct-17	0C34	300,000	150,000	150,000	150,000
		121 N La Salle St						
[210 -04] 36558	<b>CORTLAND ST BRIDGE OVER THE NORTH BRANCH OF THE CHICAGO RIVER</b>	Jan-19	Dec-20	0787	900,000	0	900,000	900,000
				0997	16,160,000	0	0	16,160,000
				STF	800,000	800,000	0	0
				TBD	4,040,000	0	0	4,040,000
				IL12	200,000	200,000	0	0
				<b>22,100,000</b>	<b>1,000,000</b>	<b>900,000</b>	<b>21,100,000</b>	
	1420 W Cortland St							

# 2017 - 2021 Capital Improvement Program

## TRANSPORTATION-BRIDGE IMPROVEMENTS

Project #	Project Title		Design/ Construction		Fund Source	Total Allocation	Previous Year	2017 Allocation	2017- 2021 Allocation
			Start	End					
[210 -04] 36561	<b>GRAND AVE BRIDGE OVER THE NORTH BRANCH OF THE CHICAGO RIVER (Design Only)</b>	(20)	Jul-13	Dec-18	STP	2,000,000	800,000	0	1,200,000
					TBD	300,000	0	0	300,000
					IL12	200,000	200,000	0	0
						<b>2,500,000</b>	<b>1,000,000</b>	<b>0</b>	<b>1,500,000</b>
	464 W Grand Ave								
[210 -04] 36563	<b>HARRISON ST. VIADUCT WEST OF THE CHGO. RIVER</b>		May-20	May-21	0771	1,280,000	0	1,280,000	1,280,000
					HBP	2,820,000	0	0	2,820,000
					STP	8,020,000	600,000	0	7,420,000
					TBD	2,560,000	0	0	2,560,000
					IL12	150,000	150,000	0	0
						<b>14,830,000</b>	<b>750,000</b>	<b>1,280,000</b>	<b>14,080,000</b>
	360-500 W Harrison St								
[210 -04] 36566	<b>LASALLE ST BRIDGE OVER THE MAIN BRANCH OF THE CHICAGO RIVER (DESIGN ONLY)</b>	(20)	Aug-13	Dec-17	STP	800,000	800,000	0	0
					IL12	200,000	0	200,000	200,000
						<b>1,000,000</b>	<b>800,000</b>	<b>200,000</b>	<b>200,000</b>
	307 N La Salle Dr								
[210 -04] 36569	<b>SOUTH WATER ST VIADUCT, STETSON AV TO BEAUBIEN CT (DESIGN ONLY)</b>	(20)	Aug-13	Jul-18	STP	1,480,000	600,000	880,000	880,000
					IL12	150,000	150,000	0	0
					SOCC	220,000	0	220,000	220,000
						<b>1,850,000</b>	<b>750,000</b>	<b>1,100,000</b>	<b>1,100,000</b>
	E South Water St And N Stetson Ave								
[210 -04] 36571	<b>WEBSTER AVE BRIDGE OVER THE NORTH BRANCH OF THE CHICAGO RIVER (Design Only)</b>	(20)	Aug-13	Dec-17	0787	1,200,000	0	1,200,000	1,200,000
					STP	800,000	800,000	0	0
					IL12	200,000	200,000	0	0
						<b>2,200,000</b>	<b>1,000,000</b>	<b>1,200,000</b>	<b>1,200,000</b>
	1550 W Webster Ave								
[210 -04] 36586	<b>CANAL ST VIADUCT, MADISON ST TO TO TAYLOR ST (Phase I Only)</b>	(20)	Aug-13	Dec-17	STP	2,120,000	2,120,000	0	0
					IL12	530,000	0	530,000	530,000
						<b>2,650,000</b>	<b>2,120,000</b>	<b>530,000</b>	<b>530,000</b>
	On S Canal St From W Madison St To W Taylor St								
[210 -04] 36587	<b>VAN BUREN ST BRIDGE OVER THE SOUTH BRANCH OF THE CHICAGO RIVER</b>		Jun-20	Jun-22	0176	1,500,000	0	1,500,000	1,500,000
					STF	800,000	800,000	0	0
					IL12	200,000	200,000	0	0
						<b>2,500,000</b>	<b>1,000,000</b>	<b>1,500,000</b>	<b>1,500,000</b>
	361 W Van Buren St								

## 2017 - 2021 Capital Improvement Program TRANSPORTATION-BRIDGE IMPROVEMENTS

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2017 Allocation	2017- 2021 Allocation
		Start	End					
[210 -04] 37988	<b>Roosevelt Road Bridge - Electrical Drives Replacement</b>  401 W Roosevelt Rd	Jan-13	Mar-18	0176	750,000	344,763	405,237	405,237
[210 -04] 38172	<b>Expansion Joint Replacement and Resurfacing</b>  Millennium - 205 E Randolph St On N Michigan Ave From E Randolph St To E Monroe St E Randolph St And N Stetson Ave	May-13	Dec-17	0C41	2,996,730	2,596,730	400,000	400,000
[210 -04] 38471	<b>Bridge/Viaduct Painting - Project #5</b>  307 N Dearborn St 2730 W Wilson Ave	Jun-16	Dec-17	0176	131,360	0	131,360	131,360
				STP	1,725,440	0	1,725,440	1,725,440
				SOCC	300,000	0	300,000	300,000
					<b>2,156,800</b>	<b>0</b>	<b>2,156,800</b>	<b>2,156,800</b>
[210 -04] 38472	<b>Bridge/Viaduct Painting - Project #6</b>  2535 N Damen Ave 2530 S Loomis St	Jul-17	Jul-18	0176	49,280	0	49,280	49,280
				STP	1,557,120	0	1,557,120	1,557,120
				SOCC	340,000	0	340,000	340,000
					<b>1,946,400</b>	<b>0</b>	<b>1,946,400</b>	<b>1,946,400</b>
[210 -04] 38480	<b>Bridge/Viaduct Painting - Project #7</b>  On N Wacker Dr From N Field Blvd To N Lake Shore Dr	Apr-18	Apr-19	STP	800,000	0	0	800,000
				TBD	200,000	0	0	200,000
					<b>1,000,000</b>	<b>0</b>	<b>0</b>	<b>1,000,000</b>
[210 -04] 38481	<b>Bridge/Viaduct Painting - Project #8</b>  On N Wacker Dr From N Stetson Ave To N Field Blvd	Apr-18	Apr-19	STP	1,600,000	0	0	1,600,000
				TBD	400,000	0	0	400,000
					<b>2,000,000</b>	<b>0</b>	<b>0</b>	<b>2,000,000</b>
[210 -04] 39165	<b>Bridge &amp; Viaduct Painting #10</b>  On N Wacker Dr From N Stetson Ave To N Field Blvd	Jun-18	Jun-19	STP	1,200,000	0	0	1,200,000
				TBD	300,000	0	0	300,000
					<b>1,500,000</b>	<b>0</b>	<b>0</b>	<b>1,500,000</b>
[210 -04] 39166	<b>Bridge &amp; Viaduct Painting #9</b>  On N Wacker Dr From N Stetson Ave To N Field Blvd	Jun-18	Jun-19	STP	1,200,000	0	0	1,200,000
				TBD	300,000	0	0	300,000
					<b>1,500,000</b>	<b>0</b>	<b>0</b>	<b>1,500,000</b>

# 2017 - 2021 Capital Improvement Program

## TRANSPORTATION-BRIDGE IMPROVEMENTS

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2017 Allocation	2017- 2021 Allocation
		Start	End					
[210 -04] 39241	<b>Capital Repair to City Bridges - 2016</b>  On S Doty Ave From E 111th St To E 130th St 120-152 E South Water St 347 N Columbus Dr 300 N Michigan Ave 365 N Michigan Ave 400-500 N State St 4000 S Cicero Ave	Aug-16	Dec-17	0C56	5,000,000	3,000,000	2,000,000	2,000,000
[210 -04] 39242	<b>Capital Repair to City Bridges - 2017</b>  100 E South Water Lower St 30 N La Salle St 401 N Michigan Ave 13500 S Indiana Ave	Mar-17	Jun-18	0C60	3,368,000	0	3,368,000	3,368,000
[210 -04] 39243	<b>Capital Repair to City Bridges - 2018</b>	Apr-18	Dec-18	GOF	5,000,000	0	0	5,000,000
[210 -04] 39431	<b>Cortland Street Bascule Bridge Rehabilitation</b>  1440 W Cortland St	Jun-15	Dec-17	0787	1,700,000	1,500,000	200,000	200,000
[210 -04] 39490	<b>Lake Street Bascule Bridge Structural Repairs</b>  340-400 W Lake St	Aug-15	Jun-18	0A50	13,100,000	9,100,000	2,000,000	4,000,000
[210 -04] 39583	<b>2015 Viaduct - Safety Improvements</b>	Apr-15	Aug-17	0466	1,000,000	500,000	500,000	500,000
[210 -04] 39746	<b>Bridge &amp; Viaduct Painting #11</b>	Jun-19	Jun-20	STP TBD	1,200,000 300,000	0 0	0 0	1,200,000 300,000
					<b>1,500,000</b>	<b>0</b>	<b>0</b>	<b>1,500,000</b>
[210 -04] 39747	<b>Bridge &amp; Viaduct Painting #12</b>	Jun-19	Jun-20	STP TBD	1,200,000 300,000	0 0	0 0	1,200,000 300,000
					<b>1,500,000</b>	<b>0</b>	<b>0</b>	<b>1,500,000</b>
[210 -04] 39748	<b>Cicero Ave. Bridge over Sanitary and Ship Canal - Bridge Rehab (Design Only)</b>  On S Cicero Ave From W Pershing Rd To W 43rd St	(20)	Sep-17	Dec-20	STP TBD	0 0	0 0	50,000 950,000
					<b>1,000,000</b>	<b>0</b>	<b>0</b>	<b>1,000,000</b>
[210 -04] 39749	<b>Columbia Bridge in Jackson Park - Bridge Rehab</b>  E 59th St And S Columbia Dr	May-18	May-19	0997 STP TBD SOCC	7,502,400 800,000 1,875,600 200,000	0 800,000 0 200,000	0 0 0 0	7,502,400 0 1,875,600 0
					<b>10,378,000</b>	<b>1,000,000</b>	<b>0</b>	<b>9,378,000</b>
[210 -04] 39792	<b>Capital Repair to City Bridges - 2019</b>	Jan-19	Dec-19	GOF	5,000,000	0	0	5,000,000
			95					

# 2017 - 2021 Capital Improvement Program

## TRANSPORTATION-BRIDGE IMPROVEMENTS

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2017 Allocation	2017- 2021 Allocation
		Start	End					
[210 -04] 39826	<b>Madison Street Bridge N.W. Corner Stabilization (TIF Funded)</b> 400 W Madison St	May-15	Jun-17	0A50	2,000,000	2,000,000	0	0
[210 -04] 40033	<b>Jackson Boulevard Bridge House Repairs - TIF Funded / 42nd Ward</b> 375 W Jackson Blvd	Aug-16	Jul-17	0A50	500,000	400,000	100,000	100,000
[210 -04] 40069	<b>95th Street Bridge Sidewalk Rehabilitation - Ward 10 - TIF Funded</b> 3256 E 95th St	Apr-18	Sep-18	0124	487,500	57,110	0	430,390
				0910	487,500	0	0	487,500
					<b>975,000</b>	<b>57,110</b>	<b>0</b>	<b>917,890</b>
[210 -04] 40083	<b>Loomis Street Bridge Rehabilitation</b> 2600 S Loomis St	Nov-17	Jun-18	0136	1,700,000	200,000	1,500,000	1,500,000
[210 -04] 40152	<b>Union Station Repairs</b> 500 W Jackson Blvd	Feb-16	Dec-17	0310	300,000	0	300,000	300,000
[210 -04] 40263	<b>Capital Repair to City Bridges - 2020</b>	Jan-20	Dec-20	GOF	5,000,000	0	0	5,000,000
[210 -04] 40469	<b>Canal St. Viaduct, Adams St. to Madison St. Viaduct Improvement</b> On S Canal St From W Madison St To W Adams St	Jan-21	Jun-22	0997	16,000,000	0	0	16,000,000
				STP	960,000	0	0	960,000
				TBD	4,240,000	0	0	4,240,000
					<b>21,200,000</b>	<b>0</b>	<b>0</b>	<b>21,200,000</b>
[210 -04] 40470	<b>Canal St. Viaduct, Harrison St. to Jackson St. Viaduct Improvement (Engineering Only)</b> On S Canal St From W Harrison St To W Jackson Blvd	(20) Oct-17	Aug-18	0771	850,000	850,000	0	0
				STP	650,000	0	650,000	650,000
					<b>1,500,000</b>	<b>850,000</b>	<b>650,000</b>	<b>650,000</b>
[210 -04] 40472	<b>Canal St. Viaduct, Jackson St. to Adams St., Viaduct Improvement</b> On S Canal St From W Jackson Blvd To W Adams St	Jun-19	Dec-20	0771	850,000	850,000	0	0
				0997	20,000,000	0	0	20,000,000
				STP	650,000	0	650,000	650,000
				TBD	5,000,000	0	0	5,000,000
					<b>26,500,000</b>	<b>850,000</b>	<b>650,000</b>	<b>25,650,000</b>
[210 -04] 40473	<b>Canal St. Viaduct, Taylor St. to Harrison St., Viaduct Improvement (Engineering Only)</b> On S Canal St From W Harrison St To W Taylor St	(20) Sep-17	Sep-18	STP	1,200,000	0	0	1,200,000
				TBD	300,000	0	0	300,000
					<b>1,500,000</b>	<b>0</b>	<b>0</b>	<b>1,500,000</b>

# 2017 - 2021 Capital Improvement Program

## TRANSPORTATION-BRIDGE IMPROVEMENTS

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2017 Allocation	2017- 2021 Allocation
		Start	End					
[210 -04] 40486	<b>Lake Shore Drive over Lawrence Ave.</b>	Jul-17	Mar-18	HPP	1,200,000	0	1,200,000	1,200,000
				SOCC	3,000,000	0	3,000,000	3,000,000
					<b>4,200,000</b>	<b>0</b>	<b>4,200,000</b>	<b>4,200,000</b>
	4800 N Lake Shore Dr Sb							
[210 -04] 40488	<b>Lake Shore Drive over Wilson Avenue</b>	Jul-17	Mar-18	HPP	1,200,000	0	1,200,000	1,200,000
				SOCC	3,000,000	0	3,000,000	3,000,000
					<b>4,200,000</b>	<b>0</b>	<b>4,200,000</b>	<b>4,200,000</b>
	4600 N Lake Shore Dr Sb							
[210 -04] 40507	<b>Bridge &amp; Viaduct Painting #13</b>	May-20	May-21	STP	1,200,000	0	0	1,200,000
				TBD	300,000	0	0	300,000
					<b>1,500,000</b>	<b>0</b>	<b>0</b>	<b>1,500,000</b>
[210 -04] 40508	<b>Bridge &amp; Viaduct Painting #14</b>	May-20	May-21	STP	1,200,000	0	0	1,200,000
				TBD	300,000	0	0	300,000
					<b>1,500,000</b>	<b>0</b>	<b>0</b>	<b>1,500,000</b>
[210 -04] 40517	<b>18th St. Viaduct: Wentworth to East Side of Chicago River</b>	Jun-20	Jun-22	0176	1,500,000	250,000	1,250,000	1,250,000
				0997	12,000,000	0	0	12,000,000
				TBD	3,000,000	0	0	3,000,000
					<b>16,500,000</b>	<b>250,000</b>	<b>1,250,000</b>	<b>16,250,000</b>
	200-300 W 18th St							
[210 -04] 40585	<b>Carondolet Ave. Bridge - Substructure Repairs / TIF Funded</b>	Jul-17	Dec-17	0072	400,000	0	400,000	400,000
	12600 S Carondolet Ave							
[210 -04] 40586	<b>Springfield Ave. Pedestrian Bridge Repairs</b>	Jun-17	Sep-17	0621	175,000	0	175,000	175,000
	600 S Springfield Ave							
[210 -04] 40903	<b>Congress Parkway Bridge Routing Operation, Maintenance, and Repair</b>	Jun-17	Jun-18	0M07	272,112	0	272,112	272,112
[210 -04] 40904	<b>Division Street Corridor: Cleveland Ave. to Kennedy Expy</b>	Dec-19	Aug-21	STP	200,000	0	0	200,000
				TBD	55,000,000	0	0	55,000,000
					<b>55,200,000</b>	<b>0</b>	<b>0</b>	<b>55,200,000</b>
	On N Division St From W Cleveland Ave To W Kennedy Expy							
[210 -04] 40907	<b>Ohio Street Bridge Routing Operation, Maintenance, and Repair</b>	Jun-16	Jun-17	0M07	449,886	0	449,886	449,886
[210 -04] 40934	<b>35th Street Bridge Structural Repairs - TIF Funded - Ward 11</b>	Sep-17	Dec-17	0186	1,400,000	0	1,400,000	1,400,000
	1200 W 35th St							
[210 -04] 41008	<b>Capital Repair to City Bridges - 2021</b>	Mar-21	Dec-21	GOF	5,000,000	0	0	5,000,000

## 2017 - 2021 Capital Improvement Program TRANSPORTATION-BRIDGE IMPROVEMENTS

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2017 Allocation	2017- 2021 Allocation
		Start	End					
[210 -04] 41013	Harrison Street Bridge Structural Repairs	May-17	Oct-17	0176	200,000	0	200,000	200,000
[224 -00] 4665	OAKWOOD BLVD VIADUCT OVER METRA / ICGRR - REHAB	Aug-17	Jul-18	HBR	2,240,000	0	0	2,240,000
				ID5	100,000	100,000	0	0
				STF	400,000	400,000	0	0
				STP	12,512,000	912,000	11,600,000	11,600,000
				SOCC	3,688,000	228,000	3,460,000	3,460,000
					<b>18,940,000</b>	<b>1,640,000</b>	<b>15,060,000</b>	<b>17,300,000</b>
	950 E Oakwood Blvd							
[224 -00] 4683	ADAMS ST BR/VIADUCT AT S BR CHGO R (CANAL TO WACKER)	Dec-15	Jun-17	ID5	80,000	80,000	0	0
				ID6	90,000	90,000	0	0
				ILF	130,000	130,000	0	0
				ST5	320,000	320,000	0	0
				STF	7,085,400	1,280,000	5,805,400	5,805,400
				STP	12,350,000	12,350,000	0	0
				SOCC	24,827,600	24,827,600	0	0
					<b>44,883,000</b>	<b>39,077,600</b>	<b>5,805,400</b>	<b>5,805,400</b>
	On W Adams St From S Canal St To S Wacker Dr							
<b>Totals for BRIDGE IMPROVEMENTS</b>					<b>474,101,303</b>	<b>122,336,558</b>	<b>65,228,835</b>	<b>351,764,745</b>



## 2017 - 2021 Capital Improvement Program TRANSPORTATION-INTERSECTION/OTHER SAFETY IMPROVEMENTS

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2017 Allocation	2017- 2021 Allocation
		Start	End					
[210 -10] 4568	<b>FULLERTON/DAMEN/ELSTON INTERSECTION (DESIGN, ROW &amp; CONSTRUCTION)</b>  N Damen Ave And W Fullerton Ave	Oct-13	Oct-17	0787	41,800,000	41,800,000	0	0
				HPP	5,621,000	1,221,000	4,400,000	4,400,000
				STP	16,017,400	16,017,400	0	0
					<b>63,438,400</b>	<b>59,038,400</b>	<b>4,400,000</b>	<b>4,400,000</b>
[210 -10] 4580	<b>CHICAGO TRUCK ROUTE ADVISORY SYSTEM (DESIGN AND IMPLEMENTATION)</b>	(20)	Aug-17	Aug-18	CMQ	256,000	0	256,000
				OM09	64,000	0	64,000	64,000
					<b>320,000</b>	<b>0</b>	<b>64,000</b>	<b>320,000</b>
[210 -10] 4588	<b>DETOUR EVENT ADVISORY SYSTEM (DESIGN &amp; IMPLEMENTATION)</b>	(20)	Jun-17	Jun-18	CMQ	336,000	0	336,000
				OM09	84,000	0	84,000	84,000
					<b>420,000</b>	<b>0</b>	<b>84,000</b>	<b>420,000</b>
[210 -10] 32959	<b>ARTERIAL CONGESTION ADVISORY STUDY</b>	(20)	Sep-17	Sep-17	CMQ	480,000	0	480,000
				OM09	120,000	0	120,000	120,000
					<b>600,000</b>	<b>0</b>	<b>600,000</b>	<b>600,000</b>
[210 -10] 38184	<b>Intersections Improvement (HSIP) Belmont/Kedzie &amp; LaSalle/Eugenie at Clark (Design only)</b>  N Kedzie Ave And W Belmont Ave N La Salle Dr And W Eugenie St	(20)	Sep-15	Jun-17	0C16	8,746	8,746	0
					HSIP	78,713	0	78,713
						<b>87,459</b>	<b>8,746</b>	<b>78,713</b>
<b>Totals for INTERSECTION/OTHER SAFETY IMPROVEMENTS</b>					<b>64,865,859</b>	<b>59,047,146</b>	<b>5,226,713</b>	<b>5,818,713</b>

# 2017 - 2021 Capital Improvement Program

## TRANSPORTATION-MAJOR STREET IMPROVEMENTS

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2017 Allocation	2017- 2021 Allocation	
		Start	End						
[210 -02] 1875	<b>BURLEY AVE. - 106TH ST. TO 126TH PL. (ENG. ONLY)</b>	(20)	Feb-04	May-20	0381	250,000	250,000	0	0
					ID5	60,000	60,000	0	0
					ILF	120,000	0	120,000	120,000
					STF	960,000	480,000	0	480,000
					IL11	120,000	120,000	0	0
						<b>1,510,000</b>	<b>910,000</b>	<b>120,000</b>	<b>600,000</b>
	10700-12200 S Burley Ave								
[210 -02] 4005	<b>LAKE ST, DAMEN AVE TO ASHLAND AVE</b>		Oct-17	Jun-19	0180	12,110,000	233,572	8,876,428	11,876,428
	On W Lake St From N Damen Ave To N Ashland Ave								
[210 -02] 4046	<b>S. WELLS ST./S. WENTWORTH AVE. IMPROVEMENT (DESIGN)</b>	(20)	Jul-07	Dec-19	0176	3,000,000	2,600,000	100,000	400,000
	1640-2206 S Wentworth Ave				122 W Roosevelt Rd				
[210 -02] 32668	<b>LAKE SHORE DRIVE, GRAND AVE TO HOLLYWOOD AVE (DESIGN ONLY)</b>	(20)	Apr-12	Dec-20	ID11	10,000,000	5,000,000	5,000,000	5,000,000
					IL11	10,000,000	5,000,000	0	5,000,000
						<b>20,000,000</b>	<b>10,000,000</b>	<b>5,000,000</b>	<b>10,000,000</b>
	On N Lake Shore Dr From E Grand Ave To W Hollywood Ave								
[210 -02] 33325	<b>GRAND AVE., PULASKI RD. TO CHICAGO AVE.</b>		Jan-17	Jun-18	0180	819,200	0	819,200	819,200
					0421	2,803,800	0	2,803,800	2,803,800
					0907	5,682,800	0	3,341,400	5,682,800
					STP	14,400,000	0	14,400,000	14,400,000
						<b>23,705,800</b>	<b>0</b>	<b>21,364,400</b>	<b>23,705,800</b>
	2900-3400 W Grand Ave				3400-4000 W Grand Ave				
[210 -02] 33328	<b>LAKE ST., ASHLAND AVE TO KENNEDY EXPY (Design Only)</b>	(20)	Aug-13	May-19	STP	800,000	600,000	0	200,000
					IL13	200,000	0	200,000	200,000
						<b>1,000,000</b>	<b>600,000</b>	<b>200,000</b>	<b>400,000</b>
	On W Lake St From N Ashland Ave To N Kennedy Expy Ob								
[210 -02] 33330	<b>MILWAUKEE AVE, ADDISON ST TO BELMONT AVE</b>		Oct-17	Oct-18	0A78	1,900,000	0	1,900,000	1,900,000
					HPP	1,860,000	0	1,860,000	1,860,000
					STF	680,000	680,000	0	0
					STP	4,469,000	0	0	4,469,000
					IL12	170,000	170,000	0	0
						<b>9,079,000</b>	<b>850,000</b>	<b>3,760,000</b>	<b>8,229,000</b>
	On N Milwaukee Ave From W Addison St To W Belmont Ave								
[210 -02] 33872	<b>GRAND AVE., DAMEN AVE. TO RACINE AVE. (Design Only)</b>	(20)	Jan-18	Dec-21	STP	960,000	0	0	960,000
	On W Grand Ave From N Damen Ave To N Racine Ave								

# 2017 - 2021 Capital Improvement Program

## TRANSPORTATION-MAJOR STREET IMPROVEMENTS

Project #	Project Title	Design/		Fund Source	Total Allocation	Previous Year	2017 Allocation	2017- 2021 Allocation	
		Construction Start	End						
[210 -02] 35572	<b>PERSHING RD., ASHLAND AVE. TO DAN RYAN (I-90/94) (Design only)</b>	(20)	Jan-11	Dec-20	0M09	200,000	200,000	0	0
					STF	1,156,000	0	0	1,156,000
					IL12	89,000	0	89,000	89,000
						<b>1,445,000</b>	<b>200,000</b>	<b>89,000</b>	<b>1,245,000</b>
On W Pershing Rd From S Wentworth Ave To S Ashland Ave									
[210 -02] 36106	<b>Wells - Wentworth Improvement (Construction)</b>		Mar-15	Dec-19	0176	61,845,000	4,845,000	12,000,000	57,000,000
					0571	6,413,240	6,413,240	0	0
						<b>68,258,240</b>	<b>11,258,240</b>	<b>12,000,000</b>	<b>57,000,000</b>
On S Wentworth Ave From W 19th St To W Cermak Rd 1700-1900 S Wentworth Ave									
1640-1700 S Wentworth Ave 122 W Roosevelt Rd									
[210 -02] 36560	<b>GRAND AVE., CHICAGO AVE. TO DAMEN AVE. (DESIGN ONLY)</b>	(20)	Aug-13	Dec-18	STF	920,000	0	920,000	920,000
					IL12	230,000	230,000	0	0
						<b>1,150,000</b>	<b>230,000</b>	<b>920,000</b>	<b>920,000</b>
2000-2920 W Grand Ave									
[210 -02] 38187	<b>ADA Ramps Imp. Project #55 &amp; 59 (North)</b>		Apr-18	Dec-18	STP	7,907,500	800,000	0	7,107,500
					TBD	2,892,500	0	0	2,892,500
					IL11	200,000	0	200,000	200,000
						<b>11,000,000</b>	<b>800,000</b>	<b>200,000</b>	<b>10,200,000</b>
On N Austin Ave From W Grand Ave To W Addison St									
On N California Ave From W Devon Ave To W Peterson Ave									
On N Clark St From W Addison St To W Diversey Pkwy									
On N Clybourn Ave From N Southport Ave To W Belmont Ave									
On N Damen Ave From W Belmont Ave To W Addison St									
On N Halsted St From W Addison St To W Aldine Ave									
On N Harlem Ave From W Irving Park Rd To W Belmont Ave									
On N Laramie Ave From W Warwick Ave To W Belmont Ave									
On N Northwest Hwy From N Oketo Ave To N Ozark Ave									
On N Sheridan Rd From W Lawrence Ave To W Foster Ave									
On W Belmont Ave From N Nottingham Ave To N Pittsburgh Ave									
On W Devon Ave From N Milwaukee Ave To N Caldwell Ave									
On W Higgins Ave From N Nagle Ave To N Central Ave									
On W Montrose Ave From N Francisco Ave To N Central Park Ave									
On W Montrose Ave From N Western Ave To N Rockwell St									
1200-3200 N Lake Shore Dr									
On N California Ave From W Addison St To W Diversey Ave									
On N California Ave From W Lawrence Ave To W Foster Ave									
On N Clark St From W Edgewater Ave To W Ardmore Ave									
On N Clybourn Ave From W North Ave To N Sheffield Ave									
On N East River Rd From W Lawrence Ave To W I190 Expy Ob									
On N Halsted St From W Wellington Ave To W Diversey Pkwy									
On N Laramie Ave From W Montrose Ave To W Irving Park Rd									
On N Nagle Ave From W Gunnison St To N Northwest Hwy									
On N Pulaski Rd From W Lawrence Ave To W Foster Ave									
On W Belmont Ave From N Cumberland Ave To W Forest Preserve Ave									
On W Belmont Ave From N Sayre Ave To N Narragansett Ave									
On W Foster Ave From N Ashland Ave To N Lake Shore Dr Sb									
On W Irving Park Rd From N Harlem Ave To N Neenah Ave									
On W Montrose Ave From N Lake Shore Dr Sb To N Damen Ave									
On W Webster Ave From N Leavitt St To N Elston Ave									
5200-5700 N Lake Shore Dr Sb									



# 2017 - 2021 Capital Improvement Program

## TRANSPORTATION-MAJOR STREET IMPROVEMENTS

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2017 Allocation	2017- 2021 Allocation
		Start	End					
[210 -02] 38190	<b>ADA Ramps Imp. Project #58 &amp; 62 (Far South)</b>	Jun-17	Jun-18	STF	3,120,000	0	3,120,000	3,120,000
				STP	800,000	800,000	0	0
				IL11	200,000	200,000	0	0
				SOCC	6,880,000	0	6,880,000	6,880,000
					<b>11,000,000</b>	<b>1,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
	On E 79th St From S Cottage Grove Ave To S Woodlawn Ave							
	On E 95th St From S State St To S Stony Island Ave							
	On S Avenue L From E 106th St To E 117th St							
	On S Burley Ave From E 83rd St To E 87th St							
	On S Commercial Ave From E 100th St To E 104th St							
	On S Halsted St From W 115th St To W 127th St							
	On S Indiana Ave From E 130th St To E 136th Pl							
	On S Pulaski Rd From W 79th St To W 87th St							
	On S State St From W 119th St To W 127th St							
	On S Torrence Ave From E 97th St To E 106th St							
	On S Wentworth Ave From W 113th St To W 127th St							
	On S Western Ave From W 115th St To W 119th St							
	On W 111th St From S Racine Ave To S Halsted St							
	On W 87th St From S Vincennes Ave To S Eggleston Ave							
	On E 87th St From S Commercial Ave To S Mackinaw Ave							
	On E 95th St From S Stony Island Ave To S Colfax Ave							
	On S Avenue O From E 105th St To E 114th St							
	On S Colfax Ave From S Anthony Ave To E 97th St							
	On S Ewing Ave From S Indianapolis Ave To E 114th St							
	On S Halsted St From W 79th St To W 115th St							
	On S Michigan Ave From E 119th St To E 127th St							
	On S South Chicago Ave From E 79th St To S Baltimore Ave							
	On S Stony Island Ave From E 79th St To E 95th St							
	On S Vincennes Ave From W 84th St To W 103rd St							
	On S Wentworth Ave From W 95th St To W 98th Pl							
	On W 107th St From S Pulaski Rd To S Kedzie Ave							
	On W 87th St From S Kedzie Ave To S Western Ave							
	On W 87th St From S Western Ave To S Damen Ave							
[210 -02] 38193	<b>Green Bay Ave. (83rd St. to 87th St.) &amp; 84th St. (Green Bay Ave. to S. LSD)</b>	Jun-17	May-18	DCEO	6,232,550	332,550	5,900,000	5,900,000
	On E 84th St From S Green Bay Ave To S Lake Shore Dr							
	On S Green Bay Ave From E 83rd St To E 86th St							
	On E 86th St From S Green Bay Ave To S Mackinaw Ave							
[210 -02] 38467	<b>Milwaukee Ave., Logan Blvd. to Belmont Ave. (Design)</b>	(20)	Apr-17	Mar-20	0637	0	400,000	400,000
					CCH	0	0	240,000
					STP	0	0	1,160,000
					<b>1,800,000</b>	<b>0</b>	<b>400,000</b>	<b>1,800,000</b>
	On N Milwaukee Ave From W Belmont Ave To W Logan Blvd							
	N Kedzie Ave And N Milwaukee Ave							
	On W Logan Blvd From N Kedzie Ave To N Milwaukee Ave							
	N Kedzie Ave And W Logan Blvd							
[210 -02] 39715	<b>Arterial Street Resurfacing #71 (North) - 2016</b>	Aug-16	Jul-17	STP	11,360,000	11,360,000	0	0
				SOCC	2,840,000	0	2,840,000	2,840,000
					<b>14,200,000</b>	<b>11,360,000</b>	<b>2,840,000</b>	<b>2,840,000</b>
	On N Broadway From W Devon Ave To W Foster Ave							
	On N Central Ave From W Bloomingdale Ave To W North Ave							
	On N Elston Ave From W Addison St To W Diversey Ave							
	On N Kimball Ave From W Diversey Ave To W Armitage Ave							
	On N Ridge Ave From N Clark St To N Broadway							
	On W Armitage Ave From N Kostner Ave To N Pulaski Rd							
	On W Irving Park Rd From N Austin Ave To N Lavergne Ave							
	On N Broadway From W Irving Park Rd To W Belmont Ave							
	On N Damen Ave From W Irving Park Rd To W Addison St							
	On N Kedzie Ave From W Howard St To W Devon Ave							
	On N Racine Ave From N Clark St To W Belmont Ave							
	On N Ridge Ave From N Ravenswood Ave To W Peterson Ave							
	On W Belmont Ave From N Narragansett Ave To N Austin Ave							
	On W Logan Blvd From N Kedzie Ave To N Western Ave							

# 2017 - 2021 Capital Improvement Program

## TRANSPORTATION-MAJOR STREET IMPROVEMENTS

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2017 Allocation	2017- 2021 Allocation
		Start	End					
[210 -02] 39716	<b>Arterial Street Resurfacing #72 (Central) - 2016</b>	Aug-16	Jul-17	STP	7,880,000	7,880,000	0	0
				SOCC	1,970,000	0	1,970,000	1,970,000
					<b>9,850,000</b>	<b>7,880,000</b>	<b>1,970,000</b>	<b>1,970,000</b>
	On N Clark St From W Chicago Ave To W Chicago River On N Homan Ave From W North Ave To W Division St On S Central Park Ave From W 26th St To W 31st St On S State St From W Congress Pkwy To W 9th St On W Harrison St From S Ashland Ave To S Halsted St On W Jackson Blvd From S Pulaski Rd To S Hamlin Blvd On W Lake St From N Post Pl To N La Salle St			On N Clark St From W Wacker Dr To W Randolph St On N Kostner Ave From W North Ave To W Chicago Ave On S Central Park Ave From W Roosevelt Rd To W Cermak Rd On W 16th St From S Kostner Ave To S Albany Ave On W Jackson Blvd From S Austin Blvd To S Laramie Ave On W Kinzie St From N Desplaines St To N Wells St On W Washington Blvd From N Austin Blvd To N Laramie Ave				
[210 -02] 39717	<b>Arterial Street Resurfacing #73 (South) - 2016</b>	Aug-16	Jun-17	STP	9,280,000	9,280,000	0	0
				SOCC	2,320,000	0	2,320,000	2,320,000
					<b>11,600,000</b>	<b>9,280,000</b>	<b>2,320,000</b>	<b>2,320,000</b>
	On E 43rd St From S State St To S Cottage Grove Ave On E 75th St From S Stony Island Ave To S Jeffery Blvd On E Oakwood Blvd From S Cottage Grove Ave To S Lake Park Ave On S Archer Ave From W 47th St To S Kedzie Ave On S Dr Martin Luther King Jr Dr From E 51st St To E Marquette Rd On S Loomis Blvd From W 74th St To W 79th St On W 26th St From S Halsted St To S Dr Martin Luther King Jr Dr			On E 51st St From S Dr Martin Luther King Jr Dr To S Woodlawn Ave On E 76th St From S Dobson Ave To S Stony Island Ave On E Pershing Rd From S State St To S Cottage Grove Ave On S California Ave From W 63rd St To W Marquette Rd On S Kostner Ave From W 26th St To W 31st St On S Morgan St From W 31st St To W 35th St On W Root St From S Emerald Ave To S Wentworth Ave				
[210 -02] 39718	<b>Arterial Street Resurfacing #74 (Far South) - 2016</b>	Aug-16	Jul-17	STP	6,680,000	6,680,000	0	0
				SOCC	1,670,000	0	1,670,000	1,670,000
					<b>8,350,000</b>	<b>6,680,000</b>	<b>1,670,000</b>	<b>1,670,000</b>
	On E 115th St From S State St To S Cottage Grove Ave On S Baltimore Ave From E 130th St To S Brainard Ave On S Doty Ave From E 119th St To E 130th St On S Michigan Ave From E 103rd St To E 111th St On W 107th St From S Western Ave To S Walden Pkwy On W 95th St From S Ashland Ave To S Halsted St			On S Ashland Ave From W 119th St To W 123rd St On S Doty Ave From E 103rd St To E 112th St On S Dr Martin Luther King Jr Dr From E 87th St To E 95th St On S Yates Blvd From E 79th St To S South Chicago Ave On W 83rd St From S Wentworth Ave To S Lafayette Ave On W 99th St From S Genoa Ave To S Halsted St				
[210 -02] 39719	<b>Arterial Street Resurfacing #75 (North) - 2017</b>	Aug-17	Dec-18	0996	2,000,000	0	2,000,000	2,000,000
				STP	8,000,000	0	0	8,000,000
					<b>10,000,000</b>	<b>0</b>	<b>2,000,000</b>	<b>10,000,000</b>
	On N Caldwell Ave From W Touhy Ave To W Devon Ave On N Clark St From W Diversey Pkwy To W Armitage Ave On N Lake Shore Drive Local Lanes From W Stratford Pl To W Belmont Ave On W Peterson Ave From N Cicero Ave To N Lincoln Ave			On N Cicero Ave From W Irving Park Rd To W Grand Ave On N Halsted St From W Webster Ave To N Clybourn Ave On N Lincoln Ave From W Irving Park Rd To W Belmont Ave On W Touhy Ave From N Western Ave To N Sheridan Rd				
[210 -02] 39720	<b>Arterial Street Resurfacing #76 (Central) - 2017</b>	Aug-17	Dec-18	0996	2,000,000	0	2,000,000	2,000,000
				STP	8,000,000	0	0	8,000,000
					<b>10,000,000</b>	<b>0</b>	<b>2,000,000</b>	<b>10,000,000</b>
	On E Balbo Ave From S State St To S Lake Shore Dr Sb On N Cicero Ave From W Grand Ave To W Division St On N Desplaines St From W Ohio St To W Lake St On S Halsted St From W Harrison St To W Roosevelt Rd On W Harrison St From S Laramie Ave To S Cicero Ave On W Lake St From N Ashland Ave To N Wacker Dr			On N Central Park Ave From W Lake St To W Roosevelt Rd On N Dearborn St From W Chicago Ave To W Chicago River On S Clark St From W Congress Pkwy To W Roosevelt Rd On W Harrison St From S Damen Ave To S Ashland Ave On W Harrison St From S Pulaski Rd To S Kedzie Ave				

# 2017 - 2021 Capital Improvement Program

## TRANSPORTATION-MAJOR STREET IMPROVEMENTS

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2017 Allocation	2017- 2021 Allocation
		Start	End					
[210 -02] 39721	<b>Arterial Street Resurfacing #77 (South) - 2017</b>	Aug-17	Dec-18	0996	2,000,000	0	2,000,000	2,000,000
				STP	8,000,000	0	0	8,000,000
					<b>10,000,000</b>	<b>0</b>	<b>2,000,000</b>	<b>10,000,000</b>
	On E 47th St From S State St To S Cottage Grove Ave On S Central Park Ave From W Cermak Rd To W 26th St On S La Salle St From S Wentworth Ave To W Pershing Rd On S Pitney Ct From S Archer Ave To W 31st St On W 31st St From S Pitney Ct To S Halsted St On W 51st St From S Wentworth Ave To S Dr Martin Luther King Jr Dr							
	On S California Ave From W 47th St To W 51st St On S Kedzie Ave From W 47th St To W 51st St On S Loomis Blvd From W 59th St To W 74th St On W 31st St From S Canal St To S Wentworth Ave On W 47th St From S Western Ave To S Racine Ave On W Pershing Rd From S Kedzie Ave To S California Ave							
[210 -02] 39724	<b>Arterial Street Resurfacing #78 (Far South) - 2017</b>	Aug-17	Dec-18	0996	2,000,000	0	2,000,000	2,000,000
				STP	8,000,000	0	0	8,000,000
					<b>10,000,000</b>	<b>0</b>	<b>2,000,000</b>	<b>10,000,000</b>
	On E 83rd St From S South Chicago Ave To S Houston Ave On S Anthony Ave From E 83rd St To S Jeffery Blvd On S Birkhoff Ave From W 83rd St To W 84th St On S Longwood Dr From W 95th St To W 103rd St On S South Chicago Ave From E Marquette Rd To E 79th St On W 83rd St From S Racine Ave To S Birkhoff Ave							
	On E 83rd St From S Stony Island Ave To S Anthony Ave On S Ashland Ave From W 63rd St To W 71st St On S Damen Ave From W 83rd St To W 87th St On S Racine Ave From W 63rd St To W 74th St On S Stony Island Ave From S Doty Ave East To E 122nd St On W 84th St From S Birkhoff Ave To S Vincennes Ave							
[210 -02] 39726	<b>Arterial Street Resurfacing #79 (North) - 2018</b>	Jun-18	Jun-19	STP	8,000,000	0	0	8,000,000
				TBD	2,000,000	0	0	2,000,000
					<b>10,000,000</b>	<b>0</b>	<b>0</b>	<b>10,000,000</b>
[210 -02] 39727	<b>Arterial Street Resurfacing #80 (Central) - 2018</b>	Jun-18	Jun-19	STP	8,000,000	0	0	8,000,000
				TBD	2,000,000	0	0	2,000,000
					<b>10,000,000</b>	<b>0</b>	<b>0</b>	<b>10,000,000</b>
[210 -02] 39729	<b>Arterial Street Resurfacing #81 (South) - 2018</b>	Jun-18	Jun-19	STP	8,000,000	0	0	8,000,000
				TBD	2,000,000	0	0	2,000,000
					<b>10,000,000</b>	<b>0</b>	<b>0</b>	<b>10,000,000</b>
[210 -02] 39730	<b>Arterial Street Resurfacing #82 (Far South) - 2018</b>	Jun-18	Jun-19	STP	8,000,000	0	0	8,000,000
				TBD	2,000,000	0	0	2,000,000
					<b>10,000,000</b>	<b>0</b>	<b>0</b>	<b>10,000,000</b>
[210 -02] 39731	<b>Arterial Street Resurfacing #83 (North) - 2019</b>	Jun-19	Jun-20	STP	8,000,000	0	0	8,000,000
				TBD	2,000,000	0	0	2,000,000
					<b>10,000,000</b>	<b>0</b>	<b>0</b>	<b>10,000,000</b>
[210 -02] 39732	<b>Arterial Street Resurfacing #84 (Central) - 2019</b>	Jun-19	Jun-20	STP	8,000,000	0	0	8,000,000
				TBD	2,000,000	0	0	2,000,000
					<b>10,000,000</b>	<b>0</b>	<b>0</b>	<b>10,000,000</b>

# 2017 - 2021 Capital Improvement Program

## TRANSPORTATION-MAJOR STREET IMPROVEMENTS

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2017 Allocation	2017- 2021 Allocation
		Start	End					
[210 -02] 39733	<b>Arterial Street Resurfacing #85 (South) - 2019</b>	Jun-19	Jun-20	STP	8,000,000	0	0	8,000,000
				TBD	2,000,000	0	0	2,000,000
					<b>10,000,000</b>	<b>0</b>	<b>0</b>	<b>10,000,000</b>
[210 -02] 39735	<b>Arterial Street Resurfacing #86 (Far South) - 2019</b>	Jun-19	Jun-20	STP	8,000,000	0	0	8,000,000
				TBD	2,000,000	0	0	2,000,000
					<b>10,000,000</b>	<b>0</b>	<b>0</b>	<b>10,000,000</b>
[210 -02] 39831	<b>Pedestrian Refuge Islands; 3832 N. Cicero; 3900 N. Cicero and 5200 W. Lawrence Ave. (TIF) 45th Ward</b>	Apr-17	Dec-17	0033	135,000	0	135,000	135,000
				0695	90,000	0	90,000	90,000
					<b>225,000</b>	<b>0</b>	<b>225,000</b>	<b>225,000</b>
	On N Cicero Ave From W Berenice Ave To W Byron St		5200 W Lawrence Ave					
[210 -02] 39985	<b>Torrence Ave., 136th St. to 139th St. - Major Street Improvements</b>	Nov-15	Aug-17	0C34	116,150	113,150	3,000	3,000
	On S Torrence Ave From S 136th St To S 138th St 13600 S Torrence Ave		On S Torrence Ave From S 136th St To S 139th St					
[210 -02] 40503	<b>Arterial Street Resurfacing #87 (North) - 2020</b>	May-20	May-21	STP	8,000,000	0	0	8,000,000
				TBD	2,000,000	0	0	2,000,000
					<b>10,000,000</b>	<b>0</b>	<b>0</b>	<b>10,000,000</b>
[210 -02] 40504	<b>Arterial Street Resurfacing #88 (Central) - 2020</b>	May-20	May-21	STP	8,000,000	0	0	8,000,000
				TBD	2,000,000	0	0	2,000,000
					<b>10,000,000</b>	<b>0</b>	<b>0</b>	<b>10,000,000</b>
[210 -02] 40505	<b>Arterial Street Resurfacing #89 (South) - 2020</b>	May-20	May-21	STP	8,000,000	0	0	8,000,000
				TBD	2,000,000	0	0	2,000,000
					<b>10,000,000</b>	<b>0</b>	<b>0</b>	<b>10,000,000</b>
[210 -02] 40506	<b>Arterial Street Resurfacing #90 (Far South) - 2020</b>	May-20	May-21	STP	8,000,000	0	0	8,000,000
				TBD	2,000,000	0	0	2,000,000
					<b>10,000,000</b>	<b>0</b>	<b>0</b>	<b>10,000,000</b>
[210 -02] 40581	<b>Franklin Blvd. from Monticello Ave to Sacramento Blvd. - Arterial St. Resurfacing / TIF Funded</b>	Jul-16	Jul-17	0180	750,000	750,000	0	0
				0978	1,750,000	1,450,000	300,000	300,000
					<b>2,500,000</b>	<b>2,200,000</b>	<b>300,000</b>	<b>300,000</b>
	3200-3618 W Franklin Blvd							
[210 -02] 40634	<b>Arterial Street Resurfacing / Polk Street - Clark to Federal / TIF Funded / Ward 4</b>	Jun-17	Jul-17	0176	250,000	0	250,000	250,000
	On W Polk St From S Federal St To S Clark St							



## 2017 - 2021 Capital Improvement Program TRANSPORTATION-MAJOR STREET IMPROVEMENTS

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2017 Allocation	2017- 2021 Allocation
		Start	End					
[210 -02] 40896	Arterial Street Resurfacing #91 (North) - 2021	Jun-21	Dec-21	STF	8,000,000	0	0	8,000,000
				TBD	2,000,000	0	0	2,000,000
					<b>10,000,000</b>	<b>0</b>	<b>0</b>	<b>10,000,000</b>
[210 -02] 40897	Arterial Street Resurfacing #92 (Central) - 2021	Jun-21	Dec-21	STP	8,000,000	0	0	8,000,000
				TBD	2,000,000	0	0	2,000,000
					<b>10,000,000</b>	<b>0</b>	<b>0</b>	<b>10,000,000</b>
[210 -02] 40898	Arterial Street Resurfacing #93 (South) - 2021	Jun-21	Dec-21	STP	8,000,000	0	0	8,000,000
				TBD	2,000,000	0	0	2,000,000
					<b>10,000,000</b>	<b>0</b>	<b>0</b>	<b>10,000,000</b>
[210 -02] 40899	Arterial Street Resurfacing #94 (Far South) - 2021	Jun-21	Dec-21	STP	8,000,000	0	0	8,000,000
				TBD	2,000,000	0	0	2,000,000
					<b>10,000,000</b>	<b>0</b>	<b>0</b>	<b>10,000,000</b>
[210 -02] 40908	Pavement Preservation & Roadside Safety Appurtances	Jun-18	Dec-18	STP	2,000,000	0	0	2,000,000
				TBD	500,000	0	0	500,000
					<b>2,500,000</b>	<b>0</b>	<b>0</b>	<b>2,500,000</b>
Totals for MAJOR STREET IMPROVEMENTS					<b>444,891,740</b>	<b>73,852,512</b>	<b>92,232,828</b>	<b>371,039,228</b>

## 2017 - 2021 Capital Improvement Program TRANSPORTATION-RAILROAD IMPROVEMENTS

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2017 Allocation	2017- 2021 Allocation	
		Start	End						
[210 -32] 32172	<b>CREATE Right of Way Acquisition</b>	(20)	Jul-17	Jul-19	0897	36,835	0	0	
					ID6	200,000	200,000	200,000	
					ID7	240,000	0	240,000	
					STF	960,000	0	960,000	
						<b>1,436,835</b>	<b>200,000</b>	<b>1,400,000</b>	
[210 -32] 34932	<b>95TH ST AT EGGLESTON AV - CREATE GRADE SEPARATION</b>	(20)	Nov-17	Jul-21	0997	1,250,000	0	1,250,000	
					0M07	750,000	750,000	750,000	
						<b>2,000,000</b>	<b>750,000</b>	<b>2,000,000</b>	
	400 W 95th St								
[210 -32] 34933	<b>ARCHER AV AT KENTON AV - CREATE GRADE SEPARATION</b>	(20)	Mar-16	Dec-19	STP	1,600,000	0	1,600,000	
					SOCC	400,000	400,000	400,000	
						<b>2,000,000</b>	<b>400,000</b>	<b>2,000,000</b>	
	5264 S Archer Ave								
[210 -32] 34934	<b>COLUMBUS AV AT MAPLEWOOD AV - CREATE GRADE SEPARATION</b>	(20)	Jan-16	Dec-19	0M07	1,600,000	0	1,600,000	
					STP	1,000,000	600,000	400,000	
					SOCC	1,400,000	1,400,000	1,400,000	
						<b>4,000,000</b>	<b>600,000</b>	<b>3,400,000</b>	
	2532 W Columbus Ave								
[210 -32] 39976	<b>Chicago Union Station Preliminary Engineering - CDOT match for Amtrak</b>	(20)	Jun-16	Dec-17	0771	500,000	100,000	400,000	
	225 S Canal St								
[210 -32] 39977	<b>Chicago Rail Terminal Plan - CDOT Match for IDOT</b>	(20)	Sep-17	Jun-19	0771	1,000,000	0	1,000,000	
	225 S Canal St								
<b>Totals for RAILROAD IMPROVEMENTS</b>						<b>10,936,835</b>	<b>736,835</b>	<b>3,150,000</b>	<b>10,200,000</b>

# 2017 - 2021 Capital Improvement Program

## TRANSPORTATION-TRAFFIC SIGNALS

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2017 Allocation	2017- 2021 Allocation
		Start	End					
[210 -06] 4372	<b>PETERSON AVE, CICERO-RIDGE INTERCONNECT</b>	Jan-18	Dec-19	CMQ	2,489,600	369,600	0	2,120,000
				ID7	97,200	97,200	0	0
				ILF	52,400	52,400	0	0
				TBD	530,000	0	0	530,000
					<b>3,169,200</b>	<b>519,200</b>	<b>0</b>	<b>2,650,000</b>
	On W Peterson Ave From N Paulina St To N Cicero Ave							
[210 -06] 4375	<b>NEAR WEST SIDE INTERCONNECT</b>	Jun-18	Dec-19	CMQ	916,000	0	0	916,000
				ILF	229,000	0	0	229,000
					<b>1,145,000</b>	<b>0</b>	<b>0</b>	<b>1,145,000</b>
	N Canal St And W Lake St							
	N Canal St And W Randolph St							
	N Clinton St And W Lake St							
	N Clinton St And W Randolph St							
	N Desplaines St And W Lake St							
	N Desplaines St And W Randolph St							
	N Jefferson St And W Lake St							
	N Jefferson St And W Randolph St							
	S Canal St And W Jackson Blvd							
	S Canal St And W Van Buren St							
	S Clinton St And W Monroe St							
	S Desplaines St And W Jackson Blvd							
	S Desplaines St And W Van Buren St							
	S Jefferson St And W Van Buren St							
	W Adams St And S Clinton St							
	W Adams St And S Jefferson St							
	N Canal St And W Madison St							
	N Canal St And W Washington Blvd							
	N Clinton St And W Madison St							
	N Clinton St And W Washington Blvd							
	N Desplaines St And W Madison St							
	N Desplaines St And W Washington Blvd							
	N Jefferson St And W Madison St							
	N Jefferson St And W Washington Blvd							
	S Canal St And W Monroe St							
	S Clinton St And W Jackson Blvd							
	S Clinton St And W Van Buren St							
	S Desplaines St And W Monroe St							
	S Jefferson St And W Monroe St							
	W Adams St And S Canal St							
	W Adams St And S Desplaines St							
	W Jackson Blvd And S Jefferson St							
[210 -06] 4409	<b>ITS - CICERO AVENUE TRAVELER INFORMATION SYSTEM &amp; MIDWAY AIRPORT ADVISORY RADIO</b>	Sep-17	Nov-18	CMQ	2,863,000	676,000	0	2,187,000
				ID7	169,000	169,000	0	0
				TBD	547,000	0	0	547,000
					<b>3,579,000</b>	<b>845,000</b>	<b>0</b>	<b>2,734,000</b>
	5700 S Cicero Ave							
[210 -06] 4426	<b>CERMAK RD., ASHLAND - MARTIN LUTHER KING DR. - TRAFFIC SIGNAL INTERCONNECT</b>	Jun-18	Dec-19	0872	2,215,500	715,500	1,000,000	1,500,000
	On E Cermak Rd From S Dr Martin Luther King Jr Dr To S State St							
	On W Cermak Rd From S State St To S Ashland Ave							
[210 -06] 4441	<b>87TH ST, WESTERN AV TO DAN RYAN EXPRESSWAY</b>	Jun-18	Dec-19	CMQ	3,209,000	200,000	0	3,009,000
				ID5	50,000	50,000	0	0
				0M07	400,000	0	0	400,000
				TBD	352,250	0	0	352,250
					<b>4,011,250</b>	<b>250,000</b>	<b>0</b>	<b>3,761,250</b>
	On W 87th St From S Lawndale Ave To S Western Ave							
	On W 87th St From S Western Ave To S Lafayette Ave							

## 2017 - 2021 Capital Improvement Program TRANSPORTATION-TRAFFIC SIGNALS

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2017 Allocation	2017- 2021 Allocation
		Start	End					
[210 -06] 4442	<b>95TH ST, WESTERN AV TO EWING AVE (US 41)</b>	Jun-18	Dec-19	CMQ	7,820,000	0	0	7,820,000
				ID5	106,000	106,000	0	0
				TBD	1,955,000	0	0	1,955,000
					<b>9,881,000</b>	<b>106,000</b>	<b>0</b>	<b>9,775,000</b>
	On E 95th St From S State St To S Ewing Ave							
	On W 95th St From S Western Ave To S State St							
[210 -06] 4443	<b>CICERO AV, PETERSON AV TO LEXINGTON AV</b>	Jun-18	Dec-19	CMQ	8,556,000	448,000	0	8,108,000
				ID5	112,000	112,000	0	0
				TBD	2,027,000	0	0	2,027,000
					<b>10,695,000</b>	<b>560,000</b>	<b>0</b>	<b>10,135,000</b>
	On N Cicero Ave From W Peterson Ave To W Madison St							
	On S Cicero Ave From W Madison St To W Lexington St							
[210 -06] 4467	<b>BROADWAY &amp; SHERIDAN RD - DEVON TO HOLLYWOOD, TRAFFIC SIGNAL INTERCONNECT</b>	Jun-18	Dec-19	CMQ	292,000	292,000	0	0
				HPP	1,200,000	280,000	0	920,000
				TBD	230,000	0	0	230,000
				IL11	143,000	143,000	0	0
					<b>1,865,000</b>	<b>715,000</b>	<b>0</b>	<b>1,150,000</b>
	On N Broadway From W Devon Ave To W Hollywood Ave							
	On N Sheridan Rd From W Devon Ave To W Hollywood Ave							
[210 -06] 4468	<b>ROOSEVELT RD, WESTERN TO LAKE SHORE DRIVE, TRAFFIC SIGNAL INTERCONNECT (Design Only)</b>	(20)	Dec-16	Dec-17	CMQ	744,000	0	744,000
					0M09	86,000	0	86,000
					SOCC	100,000	0	100,000
					<b>930,000</b>	<b>0</b>	<b>930,000</b>	<b>930,000</b>
	On E Roosevelt Rd From S State St To S Columbus Dr							
	On W Roosevelt Rd From S State St To S Western Ave							
[210 -06] 4494	<b>STONY ISLAND - MIDWAY PLAISANCE TO 95TH ST (SIGNAL INTERCONNECT)</b>	Jun-18	Dec-19	CMQ	4,732,000	700,000	0	4,032,000
				TBD	1,008,000	0	0	1,008,000
				IL11	175,000	175,000	0	0
					<b>5,915,000</b>	<b>875,000</b>	<b>0</b>	<b>5,040,000</b>
	On S Stony Island Ave From E 59th St To E 95th St							
[210 -06] 33806	<b>79TH ST - CICERO AVE TO ASHLAND AV</b>	Jun-18	Dec-19	CMQ	5,460,000	440,000	0	5,020,000
				0M07	110,000	110,000	0	0
				TBD	1,255,000	0	0	1,255,000
					<b>6,825,000</b>	<b>550,000</b>	<b>0</b>	<b>6,275,000</b>
	On W 79th St From S Ashland Ave To S Cicero Ave							

# 2017 - 2021 Capital Improvement Program

## TRANSPORTATION-TRAFFIC SIGNALS

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2017 Allocation	2017- 2021 Allocation
		Start	End					
[210 -06] 36036	<b>SIGNAL CONTROLLER UPGRADE &amp; TIMING</b>	May-17	Oct-19	CMQ	1,920,000	0	1,920,000	1,920,000
				SOCC	480,000	0	480,000	480,000
					<b>2,400,000</b>	<b>0</b>	<b>2,400,000</b>	<b>2,400,000</b>
E Hayes Dr And S Cornell Dr	N Ashland Ave And W Addison St							
N Ashland Ave And W Irving Park Rd	N Ashland Ave And W Lawrence Ave							
N Ashland Ave And W North Ave	N Ashland Ave And W Washington Blvd							
N Ashland Blvd And W Pratt Blvd	N Austin Ave And W Addison St							
N Austin Ave And W Foster Ave	N Austin Ave And W Higgins Ave							
N Broadway And W Irving Park Rd	N California Ave And W Irving Park Rd							
N Central Park Ave And W Addison St	N Central Park Ave And W Irving Park Rd							
N Cicero Ave And N Edens Expy Ob	N Cicero Ave And N Elston Ave							
N Cicero Ave And N Forest Glen Ave	N Cicero Ave And N Milwaukee Ave							
N Cicero Ave And W Addison St	N Cicero Ave And W Armitage Ave							
N Cicero Ave And W Augusta Blvd	N Cicero Ave And W Belmont Ave							
N Cicero Ave And W Bersteau Ave	N Cicero Ave And W Chicago Ave							
N Cicero Ave And W Diversey Ave	N Cicero Ave And W Division St							
N Cicero Ave And W Drummond Pl	N Cicero Ave And W Ferdinand St							
N Cicero Ave And W Foster Ave	N Cicero Ave And W Fullerton Ave							
N Cicero Ave And W Grace St	N Cicero Ave And W Irving Park Rd							
N Cicero Ave And W Lake St	N Cicero Ave And W Lawrence Ave							
N Cicero Ave And W Maypole Ave	N Cicero Ave And W Montrose Ave							
N Cicero Ave And W North Ave	N Cicero Ave And W Ohio St							
N Cicero Ave And W Palmer St	N Cicero Ave And W Peterson Ave							
N Cicero Ave And W Roscoe St	N Cicero Ave And W Washington Blvd							
N Cicero Ave And W Wellington Ave	N Cicero Ave And W Wilson Ave							
N Cicero Ave And W Wrightwood Ave	N Clarendon Ave And W Irving Park Rd							
N Clark St And N Ridge Ave	N Clark St And W Addison St							
N Clark St And W Irving Park Rd	N Clark St And W Ohio St							
N Clark St And W Ontario St	N Clark St And W Wacker Dr							
N Damen Ave And W Diversey Pkwy	N Damen Ave And W Foster Ave							
N Damen Ave And W Fullerton Ave	N Damen Ave And W Irving Park Rd							
N Damen Ave And W Peterson Ave	N Damen Ave And W Webster Ave							
N Dearborn St And W Ohio St	N Dearborn St And W Ontario St							
N Dearborn St And W Wacker Dr	N Elston Ave And N Damen Ave							
N Elston Ave And N Hamlin Ave	N Elston Ave And W Fullerton Ave							
N Hamlin Ave And W Irving Park Rd	N Harlem Ave And N Northwest Hwy							
N Harlem Ave And W Addison St	N Harlem Ave And W Belmont Ave							
N Harlem Ave And W Bryn Mawr Ave	N Harlem Ave And W Devon Ave							
N Harlem Ave And W Diversey Ave	N Harlem Ave And W Peterson Ave							
N Harlem Ave And W Talcott Ave	N Kedzie Ave And W Irving Park Rd							
N Keeler Ave And W Irving Park Rd	N Keeler Ave And W Montrose Ave							
N Kennedy Expy Ob And W North Ave	N Kildare Ave And W Irving Park Rd							
N Kilpatrick Ave And W Irving Park Rd	N Kimball Ave And W Irving Park Rd							
N Kostner Ave And W Irving Park Rd	N La Salle St And W Wacker Dr							
N Lake Shore Dr And W Addison St	N Lake Shore Dr And W Irving Park Dr							
N Lamon Ave And W Irving Park Rd	N Laramie Ave And W Irving Park Rd							
N Lavergne Ave And W Irving Park Rd	N Leclaire Ave And W Lawrence Ave							
N Long Ave And W Foster Ave	N Long Ave And W Irving Park Rd							
N Menard Ave And W Irving Park Rd	N Menard Ave And W North Ave							
N Michigan Ave And E Chestnut St	N Michigan Ave And E Chicago Ave							
N Michigan Ave And E Delaware Pl	N Michigan Ave And E Erie St							
N Michigan Ave And E Huron St	N Michigan Ave And E Illinois St							
N Michigan Ave And E Lake St	N Michigan Ave And E Oak St							
N Michigan Ave And E Ohio St	N Michigan Ave And E Ontario St							
N Michigan Ave And E Pearson St	N Michigan Ave And E Randolph St							
N Michigan Ave And E South Water St	N Michigan Ave And E Superior St							
N Michigan Ave And E Wacker Dr	N Michigan Ave And E Walton St							

# 2017 - 2021 Capital Improvement Program

## TRANSPORTATION-TRAFFIC SIGNALS

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2017 Allocation	2017- 2021 Allocation
		Start	End					
[210 -06] 36036	<b>SIGNAL CONTROLLER UPGRADE &amp; TIMING</b>	May-17	Oct-19	CMQ	1,920,000	0	1,920,000	1,920,000
				SOCC	480,000	0	480,000	480,000
					<b>2,400,000</b>	<b>0</b>	<b>2,400,000</b>	<b>2,400,000</b>
N Michigan Ave And E Washington St		N Michigan Lower Ave And E Grand Ave						
N Milwaukee Ave And N Damen Ave		N Milwaukee Ave And W Augusta Blvd						
N Milwaukee Ave And W Bryn Mawr Ave		N Milwaukee Ave And W Foster Ave						
N Milwaukee Ave And W Fullerton Ave		N Milwaukee Ave And W Montrose Ave						
N Nagle Ave And N Milwaukee Ave		N Nagle Ave And W Devon Ave						
N Pine Grove Ave And W Irving Park Rd		N Pulaski Rd And W Argyle St						
N Pulaski Rd And W Diversey Ave		N Pulaski Rd And W Foster Ave						
N Pulaski Rd And W Irving Park Rd		N Pulaski Rd And W Lawrence Ave						
N Pulaski Rd And W Peterson Ave		N Ravenswood Ave And W Irving Park Rd						
N Ridge Ave And W Hollywood Ave		N Ridge Ave And W Peterson Ave						
N Rockwell St And W Irving Park Rd		N Rush St And E Ohio St						
N Rush St And E Ontario St		N Sacramento Ave And W Irving Park Rd						
N Sheridan Rd And N Rogers Ave		N Sheridan Rd And W Albion Ave						
N Sheridan Rd And W Arthur Ave		N Sheridan Rd And W Birchwood Ave						
N Sheridan Rd And W Columbia Ave		N Sheridan Rd And W Estes Ave						
N Sheridan Rd And W Fargo Ave		N Sheridan Rd And W Farwell Ave						
N Sheridan Rd And W Greenleaf Ave		N Sheridan Rd And W Howard St						
N Sheridan Rd And W Irving Park Rd		N Sheridan Rd And W Jarvis Ave						
N Sheridan Rd And W Juneway Ter		N Sheridan Rd And W Loyola Ave						
N Sheridan Rd And W Lunt Ave		N Sheridan Rd And W Morse Ave						
N Sheridan Rd And W North Shore Ave		N Sheridan Rd And W Pratt Blvd						
N Sheridan Rd And W Sherwin Ave		N Sheridan Rd And W Touhy Ave						
N Southport Ave And W Irving Park Rd		N State St And E Wacker Dr						
N State St And W Ohio St		N State St And W Ontario St						
N Wabash Ave And E Ohio St		N Wabash Ave And E Ontario St						
N Wacker Dr And W Randolph St		N Wacker Dr And W Washington St						
N Wells St And N Lincoln Ave		N Wells St And W Wacker Dr						
N Western Ave And N Kennedy Expy Ob		N Western Ave And W Irving Park Rd						
S Ashland Ave And S Blue Island Ave		S Ashland Ave And W 31st St						
S Ashland Ave And W 49th St		S Ashland Ave And W 63rd St						
S Ashland Ave And W 76th St		S Ashland Ave And W 95th St						
S Ashland Ave And W Pershing Rd		S Ashland Ave And W Roosevelt Rd						
S Austin Ave And S Archer Ave		S Austin Ave And W 63rd St						
S Blue Island Ave And W Roosevelt Rd		S Cicero Ave And S Archer Ave						
S Cicero Ave And W 43rd St		S Cicero Ave And W 47th St						
S Cicero Ave And W 50th St		S Cicero Ave And W 55th St						
S Cicero Ave And W 59th St		S Cicero Ave And W 63rd St						
S Cicero Ave And W Flounoy St		S Cicero Ave And W Harrison St						
S Cicero Ave And W Jackson Blvd		S Cicero Ave And W Lexington St						
S Cicero Ave And W Madison St		S Cicero Ave And W Stevenson Expy Ob						
S Clark St And W Adams St		S Clark St And W Congress Pkwy						
S Clark St And W Jackson Blvd		S Cottage Grove Ave And E 111th St						
S Damen Ave And S Archer Ave		S Damen Ave And W 76th St						
S Damen Ave And W 87th St		S Damen Ave And W 95th St						
S Damen Ave And W Cermak Rd		S Dearborn St And W Adams St						
S Dearborn St And W Congress Pkwy		S Dearborn St And W Jackson Blvd						
S Dr Martin Luther King Jr Dr And E 71st St		S Federal St And W Congress Pkwy						
S Financial Pl And W Congress Pkwy		S Kostner Ave And W Cermak Rd						
S La Salle St And W Adams St		S La Salle St And W Congress Pkwy						
S La Salle St And W Jackson Blvd		S Lake Shore Dr Sb And E Balbo Dr						
S Lake Shore Dr Sb And E Jackson Dr		S Lake Shore Dr Sb And E Monroe Dr						
S Lake Shore Dr Sb And E Roosevelt Dr		S Lake Shore Dr Sb And S Columbus Dr						
S Lawndale Ave And W 79th St		S Michigan Ave And E 11th St						
S Michigan Ave And E 14th St		S Michigan Ave And E 16th St						

# 2017 - 2021 Capital Improvement Program

## TRANSPORTATION-TRAFFIC SIGNALS

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2017 Allocation	2017- 2021 Allocation
		Start	End					
[210 -06] 36036	<b>SIGNAL CONTROLLER UPGRADE &amp; TIMING</b>	May-17	Oct-19	CMQ	1,920,000	0	1,920,000	1,920,000
				SOCC	480,000	0	480,000	480,000
					<b>2,400,000</b>	<b>0</b>	<b>2,400,000</b>	<b>2,400,000</b>
	S Michigan Ave And E 18th St			S Michigan Ave And E 24th Pl				
	S Michigan Ave And E 26th St			S Michigan Ave And E 29th St				
	S Michigan Ave And E 31st St			S Michigan Ave And E 33rd St				
	S Michigan Ave And E 35th St			S Michigan Ave And E 37th St				
	S Michigan Ave And E 41st St			S Michigan Ave And E 43rd St				
	S Michigan Ave And E 45th St			S Michigan Ave And E 47th St				
	S Michigan Ave And E 49th St			S Michigan Ave And E 51st St				
	S Michigan Ave And E 53rd St			S Michigan Ave And E 59th St				
	S Michigan Ave And E 60th St			S Michigan Ave And E 8th St				
	S Michigan Ave And E 9th St			S Michigan Ave And E Adams St				
	S Michigan Ave And E Balbo Dr			S Michigan Ave And E Congress Pkwy				
	S Michigan Ave And E Cullerton St			S Michigan Ave And E Garfield Blvd				
	S Michigan Ave And E Harrison St			S Michigan Ave And E Jackson Dr				
	S Michigan Ave And E Madison St			S Michigan Ave And E Monroe St				
	S Michigan Ave And E Pershing Rd			S Michigan Ave And E Roosevelt Rd				
	S Michigan Ave And E Van Buren St			S Morgan St And W Jackson Blvd				
	S Plymouth Ct And W Congress Pkwy			S Pulaski Rd And W 40th St				
	S Pulaski Rd And W 41st St			S Pulaski Rd And W 42nd St				
	S Pulaski Rd And W 43rd St			S Pulaski Rd And W 44th St				
	S Pulaski Rd And W 45th St			S Pulaski Rd And W 47th St				
	S Pulaski Rd And W 49th St			S Pulaski Rd And W 50th St				
	S Pulaski Rd And W 51st St			S Pulaski Rd And W 52nd Pl				
	S Pulaski Rd And W 53rd St			S Pulaski Rd And W 55th St				
	S Pulaski Rd And W 57th St			S Pulaski Rd And W 59th St				
	S Pulaski Rd And W 63rd St			S Pulaski Rd And W 69th St				
	S Pulaski Rd And W 71st St			S Pulaski Rd And W 75th Pl				
	S Pulaski Rd And W 76th St			S Pulaski Rd And W 79th St				
	S Pulaski Rd And W 83rd St			S Pulaski Rd And W 85th St				
	S Pulaski Rd And W Marquette Rd			S State St And W Adams St				
	S State St And W Congress Pkwy			S State St And W Jackson Blvd				
	S Wabash Ave And E Adams St			S Wabash Ave And E Congress Pkwy				
	S Wabash Ave And E Jackson Blvd			S Wabash Ave And N Wabash Ave				
	S Wacker Dr And W Adams St			S Wacker Dr And W Jackson Blvd				
	S Wallace St And W Pershing Rd			S Wells St And W Adams St				
	S Wells St And W Congress Pkwy			S Wells St And W Jackson Blvd				
	W Addison St And N Kennedy Expy Ob			W Sheridan Rd And W Devon Ave				
	W Wacker Dr And W Lake St			3400-3534 N Central Park Ave				
	401 N Michigan Ave			435 N Michigan Ave				
	2451 S Ashland Ave			2700 S Ashland Ave				
[210 -06] 36037	<b>TMC - INTEGRATED CORRIDOR MGMT</b>	Sep-17	Jun-18	CMQ	1,520,000	0	0	1,520,000
				TBD	380,000	0	0	380,000
					<b>1,900,000</b>	<b>0</b>	<b>0</b>	<b>1,900,000</b>
[210 -06] 38171	<b>Pedestrian Countdown Signals - Highway Safety and Improvement Program (HSIP)</b>	Jun-16	Jun-19	0C16	9,492	9,492	0	0
				TBD	148,889	0	0	148,889
				HSIP	1,425,428	85,428	0	1,340,000
					<b>1,583,809</b>	<b>94,920</b>	<b>0</b>	<b>1,488,889</b>

# 2017 - 2021 Capital Improvement Program

## TRANSPORTATION-TRAFFIC SIGNALS

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2017 Allocation	2017- 2021 Allocation	
		Start	End						
[210 -06] 38267	<b>Arterial Detection Systems</b>	Mar-20	Dec-20	CMQ	1,267,560	0	292,560	1,267,560	
				TBD	243,750	0	0	243,750	
				IL13	73,140	73,140	0	0	
					<b>1,584,450</b>	<b>73,140</b>	<b>292,560</b>	<b>1,511,310</b>	
[210 -06] 38268	<b>Irving Park Rd, Western Ave. to Lake Shore Dr. - Adaptive Signal Control</b>	Sep-18	Sep-19	CMQ	928,000	0	0	928,000	
				TBD	233,000	0	0	233,000	
					<b>1,161,000</b>	<b>0</b>	<b>0</b>	<b>1,161,000</b>	
	On W Irving Park Rd From N Western Ave To N Lake Shore Dr								
[210 -06] 38269	<b>Lake Shore Dr. &amp; Columbus Ave at Monroe St. to Waldron St. - Adaptive Signal Control</b>	Dec-18	Dec-19	CMQ	944,000	0	0	944,000	
				TBD	236,000	0	0	236,000	
					<b>1,180,000</b>	<b>0</b>	<b>0</b>	<b>1,180,000</b>	
	S Columbus Dr And E Balbo Dr S Columbus Dr And E Jackson Dr S Columbus Dr And E Roosevelt Rd S Lake Shore Dr Nb And E Waldron Dr S Lake Shore Dr Sb And E Jackson Dr S Lake Shore Dr Sb And E Roosevelt Dr			S Columbus Dr And E Congress Dr S Columbus Dr And E Monroe Dr S Lake Shore Dr Nb And E Mcfetridge Dr S Lake Shore Dr Sb And E Balbo Dr S Lake Shore Dr Sb And E Monroe Dr					
[210 -06] 38277	<b>Traffic Signal Modernization Project #1 (Design Only)</b>	(20)	Dec-18	Dec-19	STF	320,000	0	0	320,000
					STP	248,236	248,236	0	0
					TBD	80,000	0	0	80,000
					IL11	62,059	62,059	0	0
						<b>710,295</b>	<b>310,295</b>	<b>0</b>	<b>400,000</b>
	N Austin Ave And W Sunnyside Ave N Halsted St And W Fulton Market N Linder Ave And W Higgins Ave S Cottage Grove Ave And E 65th St S Hoyne Ave And W Cermak Rd W 79th St And S Hoyne Ave W Cermak Rd And S Oakley Ave			N Avondale Ave And W Devon Ave N Lamon Ave And W Diversey Ave N Pulaski Rd And W Wilson Ave S Homan Ave And W 63rd St S St Lawrence Ave And E 75th St W Belden Ave And N Clark St W Cermak Rd And S Wolcott Ave					
[210 -06] 39058	<b>Foster at Avers - Signal Improvements</b>	Sep-17	Jul-18	0996	50,000	0	50,000	50,000	
				HSIP	275,000	0	275,000	275,000	
					<b>325,000</b>	<b>0</b>	<b>325,000</b>	<b>325,000</b>	
	W Foster Ave And N Avers Ave								
[210 -06] 39455	<b>FOSTER-KEDZIE-KIMBALL/LTAs 39TH WARD-TIF FUNDED</b>	Jul-17	Oct-17	0154	175,000	0	175,000	175,000	
	W Foster Ave And N Kedzie Ave			W Foster Ave And N Kimball Ave					
[210 -06] 39751	<b>Foster at Kostner and Tripp - Signal Improvements</b>	Sep-17	Jul-18	SOCC	650,000	0	650,000	650,000	
	N Tripp Ave And W Foster Ave			W Foster Ave And N Kostner Ave					
[210 -06] 40067	<b>Elston Ave at Lieb Ave - Traffic Signal Modernization - TIF Funded / Ward 39</b>	Sep-16	Jun-17	0A63	350,000	32,000	318,000	318,000	
	N Elston Ave And N Lieb Ave								



## 2017 - 2021 Capital Improvement Program TRANSPORTATION-TRAFFIC SIGNALS

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2017 Allocation	2017- 2021 Allocation
		Start	End					
[210 -06] 40109	<b>Accessible Pedestrian Signals (APS) in the Central Loop</b>	Jul-17	May-18	0771	225,000	0	0	225,000
				0912	168,750	0	0	168,750
				0A50	56,250	0	0	56,250
				FTA	3,072,689	0	3,072,689	3,072,689
				0M09	14,000	0	14,000	14,000
					<b>3,536,689</b>	<b>0</b>	<b>3,086,689</b>	<b>3,536,689</b>
	1 N Canal St 100 N Clinton St 300 S Canal St			100 N Canal St 200 S Canal St 300 S Clinton St				
[210 -06] 40522	<b>Harlem / Northwest Highway / Devon Signal Improvement</b>	Sep-17	Dec-17	ID16	460,000	0	460,000	460,000
	N Harlem Ave And W Devon Ave							
[210 -06] 40530	<b>Ashland Avenue Transit Signal Priority: Cermak to 95th</b>	Oct-15	Oct-17	0996	460,660	0	460,660	460,660
				CMQ	1,842,400	1,842,400	0	0
					<b>2,303,060</b>	<b>1,842,400</b>	<b>460,660</b>	<b>460,660</b>
	On S Ashland Ave From W Cermak Rd To W 95th St							
[210 -06] 40531	<b>Western Ave. Transit Signal Priority: Howard to 79th</b>	Sep-16	Dec-17	0996	598,600	0	598,600	598,600
				CMQ	2,394,400	2,394,400	0	0
					<b>2,993,000</b>	<b>2,394,400</b>	<b>598,600</b>	<b>598,600</b>
	On N Western Ave From W Howard St To W 79th St							
[210 -06] 40633	<b>Ashland Avenue Traffic Signal Modernization / TIF Funded / (100 N. - 600 S.) Wards 27, 28</b>	Sep-17	Aug-18	0215	3,000,000	0	3,000,000	3,000,000
	On N Ashland Ave From W Washington Blvd To W Harrison St							
[210 -06] 40661	<b>PULASKI &amp; CORTLAND-TRAFFIC SIGNAL INSTALLATION</b>	Oct-16	Dec-17	0A58	287,500	200,000	87,500	87,500
	N Pulaski Rd And W Cortland St							
[210 -06] 40715	<b>Traffic Signal Modernization - Foster / Washtenaw - Ward 40 - TIF Funded</b>	Jun-17	Sep-17	0170	380,000	0	380,000	380,000
	N Washtenaw Ave And W Foster Ave							
[210 -06] 40730	<b>N. HALSTED ST. AND W. BELDEN AVE NEW TRAFFIC SIGNAL INSTALLATION</b>	Aug-17	May-18	0G01	400,000	0	400,000	400,000
	N Halsted St And W Belden Ave							
<b>Totals for TRAFFIC SIGNALS</b>					<b>75,610,753</b>	<b>10,082,855</b>	<b>14,564,009</b>	<b>65,527,898</b>

# 2017 - 2021 Capital Improvement Program

## TRANSPORTATION-TRANSIT/BICYCLE/PEDESTRIAN

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2017 Allocation	2017- 2021 Allocation
		Start	End					
[210 -24] 3875	<b>41ST ST BICYCLE &amp; PEDESTRIAN BRIDGE</b>	Apr-17	Dec-19	0C60	1,632,000	0	1,632,000	1,632,000
				CMQ	1,145,000	1,145,000	0	0
				STP	11,303,000	335,000	10,968,000	10,968,000
				IL13	370,000	370,000	0	0
				SOCC	6,100,000	300,000	5,800,000	5,800,000
				TIGR	18,760,000	0	18,760,000	18,760,000
					<b>39,310,000</b>	<b>2,150,000</b>	<b>37,160,000</b>	<b>37,160,000</b>
	4100 S Lake Shore Dr Sb							
[210 -24] 32551	<b>43RD ST BICYCLE &amp; PEDESTRIAN BRIDGE</b>	Apr-18	Dec-20	0456	173,281	173,281	0	0
				CMQ	1,440,000	1,440,000	0	0
				HPP	480,000	480,000	0	0
				ID7	162,000	162,000	0	0
				STP	10,352,000	0	0	10,352,000
				TBD	5,500,000	0	0	5,500,000
				DCEO	600,000	600,000	0	0
				FTAP	11,648,000	0	0	11,648,000
				SOCC	1,018,000	1,018,000	0	0
					<b>31,373,281</b>	<b>3,873,281</b>	<b>0</b>	<b>27,500,000</b>
	4300 S Lake Shore Dr Sb							
[210 -24] 34149	<b>Addison Underbridge Connector - North Branch Riverfront Trail</b>	Aug-17	Sep-18	0456	2,009,020	2,009,020	0	0
				0913	1,994,800	0	1,994,800	1,994,800
				ENH	2,000,000	0	2,000,000	2,000,000
				STP	3,051,200	0	3,051,200	3,051,200
				FTAP	5,888,000	0	5,888,000	5,888,000
					<b>14,943,020</b>	<b>2,009,020</b>	<b>12,934,000</b>	<b>12,934,000</b>
	2701 W Addison St							
[210 -24] 34678	<b>WEBER SPUR (ENG ONLY)</b>	(20)	Jul-14 Jun-18	0316	720,000	720,000	0	0
				CMQ	2,880,000	0	0	2,880,000
					<b>3,600,000</b>	<b>720,000</b>	<b>0</b>	<b>2,880,000</b>
	6356 N Springfield Ave							
[210 -24] 35766	<b>CHICAGO BIKE MARKETING PROGRAM</b>	(20)	Apr-13 Dec-18	0996	43,650	43,650	0	0
				CMQ	520,000	360,000	160,000	160,000
				0M09	336,350	296,350	40,000	40,000
					<b>900,000</b>	<b>700,000</b>	<b>200,000</b>	<b>200,000</b>

## 2017 - 2021 Capital Improvement Program TRANSPORTATION-TRANSIT/BICYCLE/PEDESTRIAN

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2017 Allocation	2017- 2021 Allocation
		Start	End					
[210 -24] 35767	<b>SAFE ROUTES TO SCHOOLS/HIGH SCHOOLS</b>  Amundsen Cps - 5110 N Damen Ave Harlan Cps - 9652 S Michigan Ave Kelly Cps - 4136 S California Ave Marshall Cps - 3250 W Adams St 3151 W Douglas Blvd	May-17	Nov-17	CMQ	3,985,200	2,663,200	1,322,000	1,322,000
				0M07	48,000	48,000	0	0
				SOCC	601,000	308,800	292,200	292,200
					<b>4,634,200</b>	<b>3,020,000</b>	<b>1,614,200</b>	<b>1,614,200</b>
[210 -24] 35768	<b>WALK TO TRANSIT - SERIES I &amp; II</b>  Clemente Cps - 1147 N Western Ave Kanoon Cps - 2233 S Kedzie Ave Lane Tech Cps - 2501 W Addison St Roosevelt Cps - 3436 W Wilson Ave	Apr-18	Jun-19	CMQ	2,320,000	320,000	0	2,000,000
				0M07	80,000	80,000	0	0
				TBD	500,000	0	0	500,000
					<b>2,900,000</b>	<b>400,000</b>	<b>0</b>	<b>2,500,000</b>
[210 -24] 36020	<b>LAKEFRONT TRAIL # 1 - OGDEN SLIP TO JANE ADDAMS PARK</b>  500 E Grand Ave	Jan-14	Jun-17	CMQ	16,144,000	16,144,000	0	0
				STP	4,789,600	3,956,000	833,600	833,600
				ID12	3,748,000	3,748,000	0	0
				SOCC	4,270,400	4,062,000	208,400	208,400
			<b>28,952,000</b>	<b>27,910,000</b>	<b>1,042,000</b>	<b>1,042,000</b>		
[210 -24] 36026	<b>LAKEFRONT TRAIL # 2 - OGDEN SLIP TO CHICAGO RIVER BRIDGE</b>  401 N Lake Shore Dr Nb	Jul-17	Dec-18	CMQ	17,600,000	0	17,600,000	17,600,000
				STP	4,400,000	0	4,400,000	4,400,000
					<b>22,000,000</b>	<b>0</b>	<b>22,000,000</b>	<b>22,000,000</b>
[210 -24] 36027	<b>LAKEFRONT TRAIL #3 OGDEN SLIP TO CHICAGO RIVER BRIDGE</b>  350 N Lake Shore Dr Sb	Sep-17	Jun-19	CMQ	409,600	409,600	0	0
				0M09	59,000	0	59,000	59,000
				STP	15,416,400	870,400	236,000	14,546,000
				TBD	20,290,000	0	0	20,290,000
				SOCC	320,000	320,000	0	0
			<b>36,495,000</b>	<b>1,600,000</b>	<b>295,000</b>	<b>34,895,000</b>		
[210 -24] 36038	<b>STONY ISLAND CYCLE TRACK - 69TH ST TO 77TH ST</b>  6900-7700 S Stony Island Ave	May-18	Nov-18	ENH	3,252,000	480,000	0	2,772,000
				0M09	120,000	120,000	0	0
				TBD	728,000	0	0	728,000
			<b>4,100,000</b>	<b>600,000</b>	<b>0</b>	<b>3,500,000</b>		

# 2017 - 2021 Capital Improvement Program

## TRANSPORTATION-TRANSIT/BICYCLE/PEDESTRIAN

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2017 Allocation	2017- 2021 Allocation
		Start	End					
[210 -24] 36683	<b>Washington/Wabash Loop Elevated Station</b>	Jan-15	Oct-17	CMQ	81,595,597	61,595,597	20,000,000	20,000,000
				0M07	900,000	900,000	0	0
					<b>82,495,597</b>	<b>62,495,597</b>	<b>20,000,000</b>	<b>20,000,000</b>
	On N Wabash Ave From E Washington St To E Madison St							
[210 -24] 36693	<b>Phase I/II Engineering &amp; Construction - Chicago Streets for Cycling I</b>	Jun-17	Oct-17	CMQ	4,586,872	1,306,872	3,280,000	3,280,000
				0M09	326,718	326,718	0	0
				SOCC	512,500	0	512,500	512,500
					<b>5,426,090</b>	<b>1,633,590</b>	<b>3,792,500</b>	<b>3,792,500</b>
[210 -24] 38176	<b>Safe Routes to School</b>	Apr-18	Nov-18	0909	37,600	0	37,600	37,600
				SRTS	1,571,000	0	314,000	1,571,000
					<b>1,608,600</b>	<b>0</b>	<b>351,600</b>	<b>1,608,600</b>
	Bouchet Cps - 7355 S Jeffery Blvd Claremont Academy Cps - 2300 W 64th St Ellington Cps - 224 N Central Ave Gillespie Cps - 9301 S State St Hinton Cps - 644 W 71st St Mccutcheon Cps - 4865 N Sheridan Rd Ogden Cps - 24 W Walton St							
	Bradwell Cps - 7736 S Burnham Ave Delano Cps - 3937 W Wilcox St Emmet Cps - 5500 W Madison St Henson (Olive) Cps - 1326 S Avers Ave Howe Cps - 720 N Lorel Ave Mozart Cps - 2200 N Hamlin Ave Tilton Cps - 223 N Keeler Ave							
[210 -24] 38181	<b>WALK TO TRANSIT SERIES III</b>	Apr-19	Oct-19	CMQ	3,120,000	0	0	3,120,000
				TBD	780,000	0	0	780,000
					<b>3,900,000</b>	<b>0</b>	<b>0</b>	<b>3,900,000</b>
	51st - 314 E 51st St Austin-Lake - 351 N Austin Blvd Howard - 1649 W Howard St Polk - 1713 W Polk St Western/Milwaukee - 1909-1911 N Western Ave							
	Addison-O'Hare - 3622 W Addison St Cicero-Congress - 720 S Cicero Ave Laramie - 5148 W Lake St Pulaski-Douglas - 2005-2021 S Pulaski Rd 800 E 63rd St							
[210 -24] 38248	<b>Lincoln Village Pedestrian Bicycle Bridge</b>	Feb-18	Dec-18	0456	190,521	190,521	0	0
				0538	200,591	200,591	0	0
				0C60	166,666	0	166,666	166,666
				ENH	1,130,400	150,800	0	979,600
				GOF	333,334	0	0	333,334
				STP	500,200	65,200	0	435,000
				TBD	1,635,000	0	0	1,635,000
					<b>4,156,712</b>	<b>607,112</b>	<b>166,666</b>	<b>3,549,600</b>
	6126 N Lincoln Ave							



# 2017 - 2021 Capital Improvement Program

## TRANSPORTATION-TRANSIT/BICYCLE/PEDESTRIAN

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2017 Allocation	2017- 2021 Allocation	
		Start	End						
[210 -24] 39039	<b>Green Restoration - Leland Neighborhood Greenway - (2013 Menu Ward 46 &amp; 2014 Menu)</b>	May-17	Nov-17	0997	188,000	0	188,000	188,000	
				0C41	120,000	0	120,000	120,000	
				0C44	136,000	68,000	68,000	68,000	
				0F24	530,000	0	530,000	530,000	
					<b>974,000</b>	<b>68,000</b>	<b>906,000</b>	<b>906,000</b>	
	On W Leland Ave From N Clark St To N Clarendon Ave								
					On W Wilson Ave From N Clarendon Ave To N Lake Shore Dr Sb				
[210 -24] 39051	<b>Streets for Cycling 2014-2016 Design #1</b>	(20)	Sep-14	Dec-17	0143	6,000	6,000	0	0
					0162	5,625	5,625	0	0
					0907	18,750	18,750	0	0
					0964	3,939	3,939	0	0
					0967	43,329	43,329	0	0
					0968	26,250	26,250	0	0
					0975	7,875	7,875	0	0
					0A03	63,812	63,812	0	0
					0A56	7,350	7,350	0	0
					0C41	196,990	196,990	0	0
					CMQ	1,519,683	1,000,000	519,683	519,683
						<b>1,899,603</b>	<b>1,379,920</b>	<b>519,683</b>	<b>519,683</b>
			On N Glenwood Ave From W Devon Ave To W Pratt Blvd						
	On W Aldine Ave From N Clark St To N Lake Shore Dr								
	On W School St From N Lincoln Ave To N Clark St								
					On N Manor Ave From W Montrose Ave To W Lawrence Ave				
					On W Diversey Ave From N Parkside Ave To N Laramie Ave				
[210 -24] 39052	<b>Streets for Cycling 2014-2016 Design #2</b>	Jun-18	Jun-19	0037	11,817	11,817	0	0	
				0157	114,231	114,231	0	0	
				0571	19,695	19,695	0	0	
				0956	19,695	19,695	0	0	
				0C41	188,562	188,562	0	0	
				CMQ	2,216,000	1,416,000	0	800,000	
					<b>2,570,000</b>	<b>1,770,000</b>	<b>0</b>	<b>800,000</b>	
	On E 35th St From S State St To S Dr Martin Luther King Jr Dr				On S State St From W 18th St To W 35th St				







# 2017 - 2021 Capital Improvement Program

## TRANSPORTATION-TRANSIT/BICYCLE/PEDESTRIAN

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2017 Allocation	2017- 2021 Allocation	
		Start	End						
[210 -24] 40492	<b>State/Lake CTA Station (Design)</b>	(20)	Jan-17	Jun-18	CMQ	2,000,000	0	2,000,000	2,000,000
					0M09	500,000	0	500,000	500,000
						<b>2,500,000</b>	<b>0</b>	<b>2,500,000</b>	<b>2,500,000</b>
	N State St And E Lake St								
[210 -24] 40493	<b>Streets for Cycling - Phase V - 1</b>	(20)	Mar-17	May-20	CMQ	1,600,000	0	400,000	1,600,000
					0M09	400,000	0	400,000	400,000
						<b>2,000,000</b>	<b>0</b>	<b>800,000</b>	<b>2,000,000</b>
	On W Balmoral Ave From N Damen Ave To N Sheridan Rd								
[210 -24] 40495	<b>Streets for Cycling - Phase V - 2</b>	(20)	May-18	May-19	CMQ	1,200,000	0	0	1,200,000
					TBD	300,000	0	0	300,000
						<b>1,500,000</b>	<b>0</b>	<b>0</b>	<b>1,500,000</b>
[210 -24] 40496	<b>Streets for Cycling - Phase V - 3</b>	(20)	May-18	May-19	CMQ	1,000,000	0	0	1,000,000
					SOCC	250,000	0	0	250,000
						<b>1,250,000</b>	<b>0</b>	<b>0</b>	<b>1,250,000</b>
[210 -24] 40518	<b>2016 Bikeway Restriping</b>		Jun-16	Dec-17	0G04	900,000	400,000	500,000	500,000
	On E 18th St From S State St To S Indiana Ave								
	On N Damen Ave From W Montrose Ave To W Balmoral Ave								
	On N Damen Ave From W Potomac Ave To W North Ave								
	On N Southport Ave From W Webster Ave To W Belmont Ave								
	On S Halsted St From W 65th St To W 63rd Pkwy								
	On W 18th St From S Halsted St To S Canal St								
	On W Devon Ave From N Clark St To N Sheridan Rd								
	On W Pratt Blvd From N California Ave To N Bell Ave								
[210 -24] 40565	<b>WARD 23 PEDESTRIAN REFUGE ISLAND IMPROVEMENT S PULASKI RD. AND W.60TH ST.</b>		Jul-17	Dec-17	0G01	24,898	0	24,898	24,898
	W 60th St And S Pulaski Rd								
[210 -24] 40910	<b>Vision Zero High Crash Corridors</b>	(20)	Jun-18	Jun-19	STP	435,000	0	0	435,000
					TBD	502,500	0	0	502,500
						<b>937,500</b>	<b>0</b>	<b>0</b>	<b>937,500</b>
[210 -24] 40941	<b>Damen Avenue Green Line Station - Design/Construction - TIF Funded</b>		Feb-18	Sep-20	0180	70,000,000	0	5,000,000	70,000,000
	2000 W Lake St								
[210 -24] 40955	<b>Chicago Avenue HSIP - Design Funds / TIF Funding (Latrobe to Kedzie)</b>	(20)	Sep-17	Jun-19	0978	35,100	0	35,100	35,100
	On W Chicago Ave From N Kedzie Ave To N Latrobe Ave								
<b>Totals for TRANSIT/BICYCLE/PEDESTRIAN</b>						<b>413,261,620</b>	<b>128,222,589</b>	<b>123,781,896</b>	<b>285,039,031</b>
<b>Totals for TRANSPORTATION</b>						<b>1,483,668,110</b>	<b>394,278,495</b>	<b>304,184,281</b>	<b>1,089,389,615</b>

# 2017 - 2021 Capital Improvement Program

## WATER SYSTEM-JARDINE WATER PURIFICATION PLANT

Project #	Project Title	Design/		Fund Source	Total Allocation	Previous Year	2017 Allocation	2017- 2021 Allocation
		Construction Start	End					
[180 -06] 3457	<b>JWPP - MEDIUM VOLTAGE POWER DISTRIBUTION IMPROVEMENTS</b>	Nov-16	Jun-19	0F13	650,000	650,000	0	0
				0F27	2,868,595	2,868,595	0	0
				WB17	2,131,000	0	2,131,000	2,131,000
				WB18	19,536,000	0	0	19,536,000
				WB19	19,536,000	0	0	19,536,000
				WB20	19,535,000	0	0	19,535,000
				WB21	9,768,000	0	0	9,768,000
					<b>74,024,595</b>	<b>3,518,595</b>	<b>2,131,000</b>	<b>70,506,000</b>
	Jardine Water Purification Plant - 1000 E Ohio St							
[180 -06] 3490	<b>JWPP - REHABILITATION OF SOUTH LOWER ROADWAY</b>	Jan-20	Dec-21	WB20	374,000	0	0	374,000
				WB21	643,000	0	0	643,000
					<b>1,017,000</b>	<b>0</b>	<b>0</b>	<b>1,017,000</b>
	1000 E Ohio St							
[180 -06] 35812	<b>JWPP - PLANTWIDE PAVING</b>	Jul-15	Dec-17	WB17	500,000	0	500,000	500,000
	Jardine Water Purification Plant - 1000 E Ohio St							
[180 -06] 36409	<b>JWPP - JOC CAPITAL CONSTRUCTION - 2016</b>	Jul-17	Dec-17	0F17	1,000,000	0	1,000,000	1,000,000
	Jardine Water Purification Plant - 1000 E Ohio St							
[180 -06] 36413	<b>JWPP - CHEMICAL TANK REHABILITATION 2015 - 2019</b>	Jan-16	Dec-19	0F27	1,000,000	1,000,000	0	0
				WB17	1,000,000	0	1,000,000	1,000,000
				WB18	1,000,000	0	0	1,000,000
				WB19	1,000,000	0	0	1,000,000
					<b>4,000,000</b>	<b>1,000,000</b>	<b>1,000,000</b>	<b>3,000,000</b>
	Jardine Water Purification Plant - 1000 E Ohio St							
[180 -06] 38136	<b>JWPP ELEVATOR IMPROVEMENTS AND UPGRADES</b>	Jul-13	Jul-17	0F13	330,000	330,000	0	0
				WB17	330,000	0	330,000	330,000
					<b>660,000</b>	<b>330,000</b>	<b>330,000</b>	<b>330,000</b>
	Jardine Water Purification Plant - 1000 E Ohio St							
[180 -06] 38164	<b>JWPP - SURFACE WASH VALVE CYLINDER REPLACEMENT</b>	Jul-13	Jun-17	0F13	230,000	230,000	0	0
				0F17	470,000	470,000	0	0
					<b>700,000</b>	<b>700,000</b>	<b>0</b>	<b>0</b>
	Jardine Water Purification Plant - 1000 E Ohio St							
[180 -06] 38165	<b>JWPP - FILTER BUILDING ACTUATOR AND VALVE REPAIR/REPLACEMENT</b>	Jul-13	Jul-17	0F13	800,000	800,000	0	0
				WB17	800,000	0	800,000	800,000
				WB18	800,000	0	0	800,000
					<b>2,400,000</b>	<b>800,000</b>	<b>800,000</b>	<b>1,600,000</b>
	Jardine Water Purification Plant - 1000 E Ohio St							

# 2017 - 2021 Capital Improvement Program

## WATER SYSTEM-JARDINE WATER PURIFICATION PLANT

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2017 Allocation	2017- 2021 Allocation
		Start	End					
[180 -06] 38439	<b>JWPP - JOC CAPITAL CONSTRUCTION - 2017</b> Jardine Water Purification Plant - 1000 E Ohio St	Jan-17	Dec-17	WB17	1,000,000	0	1,000,000	1,000,000
[180 -06] 38444	<b>JWPP - SHORT TERM IMPROVEMENTS 2017</b> Jardine Water Purification Plant - 1000 E Ohio St	Jan-17	Dec-17	WB17	4,157,000	0	4,157,000	4,157,000
[180 -06] 38445	<b>JWPP - REBUILD LOW LIFT &amp; WASH WATER PUMPS 2017</b> Jardine Water Purification Plant - 1000 E Ohio St	Jan-17	Dec-17	WB17	600,000	0	600,000	600,000
[180 -06] 38446	<b>JWPP - SCADA ENHANCEMENTS - 2017</b> Jardine Water Purification Plant - 1000 E Ohio St	(20) Jan-17	Dec-17	0F17	32,500	0	32,500	32,500
				WB17	217,500	0	217,500	217,500
					<b>250,000</b>	<b>0</b>	<b>250,000</b>	<b>250,000</b>
[180 -06] 38447	<b>JWPP - ELECTRICAL IMPROVEMENTS - 2017</b> Jardine Water Purification Plant - 1000 E Ohio St	Jan-17	Dec-17	WB17	250,000	0	250,000	250,000
[180 -06] 38448	<b>JWPP - MIXING &amp; SETTLING BASIN EQUIPMENT</b> Jardine Water Purification Plant - 1000 E Ohio St	Jul-13	Jun-17	0F13	1,000,000	1,000,000	0	0
				0F17	7,690,000	7,690,000	0	0
				WB17	1,000,000	0	1,000,000	1,000,000
					<b>9,690,000</b>	<b>8,690,000</b>	<b>1,000,000</b>	<b>1,000,000</b>
[180 -06] 38449	<b>JWPP - CHLORINE SYSTEM IMPROVEMENTS</b> Jardine Water Purification Plant - 1000 E Ohio St	Mar-16	Sep-18	0F17	1,434,351	140,000	1,294,351	1,294,351
				0F27	826,500	826,500	0	0
				0F45	6,707,240	0	6,707,240	6,707,240
				WB17	8,400,000	0	8,400,000	8,400,000
					<b>17,368,091</b>	<b>966,500</b>	<b>16,401,591</b>	<b>16,401,591</b>
[180 -06] 38457	<b>JWPP LABORATORY UPGRADES</b> Jardine Water Purification Plant - 1000 E Ohio St	Sep-17	Mar-21	0F13	260,000	260,000	0	0
				0F27	1,065,434	1,065,434	0	0
				WB17	5,000,000	0	5,000,000	5,000,000
				WB18	10,000,000	0	0	10,000,000
				WB19	5,000,000	0	0	5,000,000
					<b>21,325,434</b>	<b>1,325,434</b>	<b>5,000,000</b>	<b>20,000,000</b>
[180 -06] 38459	<b>JWPP - OLIVE PARK FOUNTAINS</b> Jardine Water Purification Plant - 1000 E Ohio St	Mar-22	Sep-23	WB20	624,000	0	0	624,000
				WB21	386,000	0	0	386,000
					<b>1,010,000</b>	<b>0</b>	<b>0</b>	<b>1,010,000</b>

# 2017 - 2021 Capital Improvement Program

## WATER SYSTEM-JARDINE WATER PURIFICATION PLANT

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2017 Allocation	2017- 2021 Allocation
		Start	End					
[180 -06] 39111	<b>JWPP - JOC CAPITAL CONSTRUCTION - 2018</b> Jardine Water Purification Plant - 1000 E Ohio St	Jan-18	Dec-18	WB18	1,000,000	0	0	1,000,000
[180 -06] 39112	<b>JWPP - SHORT TERM IMPROVEMENTS 2018</b> Jardine Water Purification Plant - 1000 E Ohio St	Jan-18	Dec-18	WB18	4,282,000	0	0	4,282,000
[180 -06] 39113	<b>JWPP - REBUILD LOW LIFT &amp; WASH WATER PUMPS 2018</b> Jardine Water Purification Plant - 1000 E Ohio St	Jan-18	Dec-18	WB18	600,000	0	0	600,000
[180 -06] 39114	<b>JWPP - SCADA SYSTEM ENHANCEMENTS - 2018</b> Jardine Water Purification Plant - 1000 E Ohio St	Jan-18	Dec-18	WB18	250,000	0	0	250,000
[180 -06] 39115	<b>JWPP - ELECTRICAL IMPROVEMENTS - 2018</b> Jardine Water Purification Plant - 1000 E Ohio St	Jan-18	Dec-18	WB18	250,000	0	0	250,000
[180 -06] 39119	<b>JWPP - SECURITY IMPROVEMENTS - 2017</b> Jardine Water Purification Plant - 1000 E Ohio St	Jan-17	Dec-17	WB17	250,000	0	250,000	250,000
[180 -06] 39120	<b>JWPP - SECURITY IMPROVEMENTS - 2018</b> Jardine Water Purification Plant - 1000 E Ohio St	Jan-18	Dec-18	WB18	250,000	0	0	250,000
[180 -06] 39121	<b>JWPP - SEDIMENT FORCE MAIN</b> Jardine Water Purification Plant - 1000 E Ohio St	Jan-18	Dec-20	WB18	353,000	0	0	353,000
				WB19	970,000	0	0	970,000
				WB20	18,600,000	0	0	18,600,000
					<b>19,923,000</b>	<b>0</b>	<b>0</b>	<b>19,923,000</b>
[180 -06] 39141	<b>JWPP - TVA UPGRADE REQUIREMENTS</b> Jardine Water Purification Plant - 1000 E Ohio St	Sep-15	Dec-17	WB17	1,496,500	0	1,496,500	1,496,500
				WB18	2,000,000	0	0	2,000,000
					<b>3,496,500</b>	<b>0</b>	<b>1,496,500</b>	<b>3,496,500</b>
[180 -06] 39205	<b>JWPP - HVAC IMPROVEMENTS</b> Jardine Water Purification Plant - 1000 E Ohio St	Sep-22	Dec-24	WB21	643,000	0	0	643,000
[180 -06] 39206	<b>JWPP - PROCESS CONTROL SYSTEM IMPROVEMENTS</b> Jardine Water Purification Plant - 1000 E Ohio St	Feb-22	Oct-23	WB21	643,000	0	0	643,000
[180 -06] 39448	<b>OLIVE PARK SECURITY GATE</b> Jardine Water Purification Plant - 1000 E Ohio St	Sep-17	Dec-17	0F17	700,000	0	700,000	700,000
[180 -06] 39541	<b>JWPP - SETTLING BASIN 42INCH VALVE REHAB</b> Jardine Water Purification Plant - 1000 E Ohio St	Apr-15	Sep-17	0F17	2,000,000	2,000,000	0	0
				WB17	1,000,000	0	1,000,000	1,000,000
					<b>3,000,000</b>	<b>2,000,000</b>	<b>1,000,000</b>	<b>1,000,000</b>

# 2017 - 2021 Capital Improvement Program

## WATER SYSTEM-JARDINE WATER PURIFICATION PLANT

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2017 Allocation	2017- 2021 Allocation
		Start	End					
[180 -06] 39760	<b>JWPP - JOC CAPITAL CONSTRUCTION - 2019</b> Jardine Water Purification Plant - 1000 E Ohio St	Jan-19	Dec-19	WB19	1,000,000	0	0	1,000,000
[180 -06] 39774	<b>JWPP - SHORT TERM IMPROVEMENTS 2019</b> Jardine Water Purification Plant - 1000 E Ohio St	Jan-19	Dec-19	WB19	4,410,000	0	0	4,410,000
[180 -06] 39775	<b>JWPP - REBUILD LOW LIFT &amp; WASH WATER PUMPS 2019</b> Jardine Water Purification Plant - 1000 E Ohio St	Jan-19	Dec-19	WB19	600,000	0	0	600,000
[180 -06] 39776	<b>JWPP - SCADA SYSTEM ENHANCEMENTS - 2019</b> Jardine Water Purification Plant - 1000 E Ohio St	Jan-19	Dec-19	WB19	250,000	0	0	250,000
[180 -06] 39777	<b>JWPP - ELECTRICAL IMPROVEMENTS - 2019</b> Jardine Water Purification Plant - 1000 E Ohio St	Jan-19	Dec-19	WB19	250,000	0	0	250,000
[180 -06] 39778	<b>JWPP - FILTER UNDERDRAIN REPLACEMENT</b> Jardine Water Purification Plant - 1000 E Ohio St	Mar-21	Dec-21	WB20	5,000,000	0	0	5,000,000
				WB21	30,000,000	0	0	30,000,000
					<b>35,000,000</b>	<b>0</b>	<b>0</b>	<b>35,000,000</b>
[180 -06] 39783	<b>JWPP - SECURITY IMPROVEMENTS - 2019</b> Jardine Water Purification Plant - 1000 E Ohio St	Jan-19	Dec-19	WB19	250,000	0	0	250,000
[180 -06] 40173	<b>JWPP - JOC CAPITAL CONSTRUCTION - 2021</b> Jardine Water Purification Plant - 1000 E Ohio St	Jan-21	Dec-21	WB21	1,000,000	0	0	1,000,000
[180 -06] 40174	<b>JWPP Chemical Tank Rehab - 2020 - 2023</b> Jardine Water Purification Plant - 1000 E Ohio St	Jan-20	Dec-23	WB20	1,000,000	0	0	1,000,000
				WB21	1,000,000	0	0	1,000,000
					<b>2,000,000</b>	<b>0</b>	<b>0</b>	<b>2,000,000</b>
[180 -06] 40175	<b>JWPP - SHORT TERM IMPROVEMENTS 2021</b> Jardine Water Purification Plant - 1000 E Ohio St	Jan-21	Dec-21	WB21	4,675,000	0	0	4,675,000
[180 -06] 40176	<b>JWPP - REBUILD LOW LIFT &amp; WASH WATER PUMPS 2021</b> Jardine Water Purification Plant - 1000 E Ohio St	Jan-21	Dec-21	WB21	600,000	0	0	600,000
[180 -06] 40177	<b>JWPP - SCADA SYSTEM ENHANCEMENTS - 2021</b> Jardine Water Purification Plant - 1000 E Ohio St	Jan-21	Dec-21	WB21	250,000	0	0	250,000
[180 -06] 40180	<b>JWPP - JOC CAPITAL CONSTRUCTION - 2020</b> Jardine Water Purification Plant - 1000 E Ohio St	Jan-20	Dec-20	WB20	1,000,000	0	0	1,000,000
[180 -06] 40181	<b>JWPP SECURITY IMPROVEMENTS - 2021</b> Jardine Water Purification Plant - 1000 E Ohio St	Jan-21	Dec-21	WB21	250,000	0	0	250,000

## 2017 - 2021 Capital Improvement Program WATER SYSTEM-JARDINE WATER PURIFICATION PLANT

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2017 Allocation	2017- 2021 Allocation
		Start	End					
[180 -06] 40186	<b>JWPP - SCADA System Enhancements - 2020</b> Jardine Water Purification Plant - 1000 E Ohio St	Jan-20	Dec-20	WB20	250,000	0	0	250,000
[180 -06] 40188	<b>JWPP - Short Term Improvements - 2020</b> Jardine Water Purification Plant - 1000 E Ohio St	Jan-20	Dec-20	WB20	4,540,000	0	0	4,540,000
[180 -06] 40191	<b>JWPP - 2020 Rebuild (2)Low Lift &amp; (2)Washwater Pumps</b> Jardine Water Purification Plant - 1000 E Ohio St	Jan-20	Dec-20	WB20	600,000	0	0	600,000
[180 -06] 40196	<b>JWPP - Electrical Improvements - 2020</b> Jardine Water Purification Plant - 1000 E Ohio St	Jan-20	Dec-20	WB20	250,000	0	0	250,000
[180 -06] 40197	<b>JWPP - Electrical Improvements - 2021</b>	Jan-21	Dec-21	WB21	250,000	0	0	250,000
[180 -06] 40200	<b>JWPP - Security Improvements - 2020</b> Jardine Water Purification Plant - 1000 E Ohio St	Jan-20	Dec-20	WB20	250,000	0	0	250,000
[180 -06] 40250	<b>JWPP Replacement of Basin Channel &amp; Filter Water Collector Meters</b> Jardine Water Purification Plant - 1000 E Ohio St	Mar-16	Dec-17	0F17	455,000	452,772	2,228	2,228
[180 -06] 40582	<b>JWPP CHLORINE ELECTRIC STEAM BOILER</b> Jardine Water Purification Plant - 1000 E Ohio St	Jul-16	Jul-17	0F17 WB17	120,000 80,000	0 0	120,000 80,000	120,000 80,000
					<b>200,000</b>	<b>0</b>	<b>200,000</b>	<b>200,000</b>
[180 -06] 40641	<b>Bird Deterrent system</b> Jardine Water Purification Plant - 1000 E Ohio St	Sep-16	Sep-17	0F17	400,000	200,000	200,000	200,000
<b>Totals for JARDINE WATER PURIFICATION PLANT</b>					<b>233,969,620</b>	<b>19,983,301</b>	<b>38,268,319</b>	<b>213,986,319</b>

## 2017 - 2021 Capital Improvement Program WATER SYSTEM-NEW METERS

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2017 Allocation	2017- 2021 Allocation
		Start	End					
[180 -14] 39089	<b>METERSAVE - 2017</b>	Oct-16	Dec-17	0F17	6,500,000	1,843,647	4,656,353	4,656,353
				0F44	22,326,600	22,326,600	0	0
	1424 W Pershing Rd				<b>28,826,600</b>	<b>24,170,247</b>	<b>4,656,353</b>	<b>4,656,353</b>
[180 -14] 39090	<b>METERSAVE - 2018</b>	Jan-18	Dec-18	WB18	18,700,000	0	0	18,700,000
	1424 W Pershing Rd							
[180 -14] 39091	<b>METERSAVE - 2019</b>	Jan-19	Dec-19	WB19	19,261,000	0	0	19,261,000
	1424 W Pershing Rd							
[180 -14] 39092	<b>METERSAVE - 2020</b>	Jan-20	Dec-20	WB20	19,840,000	0	0	19,840,000
	1424 W Pershing Rd							
[180 -14] 39093	<b>METERSAVE - 2021</b>	Jan-21	Dec-21	WB21	20,435,000	0	0	20,435,000
	1424 W Pershing Rd							
<b>Totals for NEW METERS</b>					<b>107,062,600</b>	<b>24,170,247</b>	<b>4,656,353</b>	<b>82,892,353</b>

## 2017 - 2021 Capital Improvement Program WATER SYSTEM-PUMPING STATION OPERATIONS

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2017 Allocation	2017- 2021 Allocation
		Start	End					
[180 -00] 3252	<b>SPRINGFIELD AVE. P.S - CONVERT STEAM TO ELECTRIC POWER</b>	Oct-11	Jun-17	0222	52,848	52,848	0	0
				0227	311,871	311,871	0	0
				0228	3,468,934	3,468,934	0	0
				0F04	1,082,412	1,082,412	0	0
				0F05	2,244,819	2,244,819	0	0
				0F07	30,173,279	30,173,279	0	0
				0F13	23,266,175	23,266,175	0	0
				0F17	17,739,469	15,739,469	2,000,000	2,000,000
					<b>78,339,807</b>	<b>76,339,807</b>	<b>2,000,000</b>	<b>2,000,000</b>
	Springfield Pumping Station - 1747 N Springfield Ave							
[180 -00] 3258	<b>MAYFAIR P.S. - CONVERT STEAM TO ELECTRIC POWER</b>	Mar-21	Dec-21	WB21	1,545,000	0	0	1,545,000
	Mayfair Pumping Station - 4827 W Wilson Ave							
[180 -00] 40183	<b>DWP - SECURITY IMPROVEMENTS - 2021</b>	Jan-21	Dec-21	WB21	500,000	0	0	500,000
	68th Street Pumping Station - 6801 S Oglesby Ave Cermak Pumping Station - 735 W Harrison St Lakeview Pumping Station - 745 W Wilson Ave Mayfair Pumping Station - 4850 W Wilson Ave Southwest Pumping Station - 8400 S Kedvale Ave Thomas Jefferson Pumping Station - 2250 W Eastwood Ave							
	Central Park Pumping Station - 1015 S Central Park Ave Chicago Avenue Pumping Station - 811 N Michigan Ave Lexington Pumping Station - 5555 W Lexington St Roseland Pumping Station - 351 W 104th St Springfield Pumping Station - 1747 N Springfield Ave Western Avenue Pumping Station - 4933 S Western Ave							
[180 -00] 40185	<b>DWP JOC CAPITAL CONSTRUCTION - 2021</b>	Jan-21	Dec-21	WB21	1,000,000	0	0	1,000,000
	68th Street Pumping Station - 6801 S Oglesby Ave Cermak Pumping Station - 735 W Harrison St Lakeview Pumping Station - 745 W Wilson Ave Mayfair Pumping Station - 4850 W Wilson Ave Southwest Pumping Station - 8400 S Kedvale Ave Thomas Jefferson Pumping Station - 2250 W Eastwood Ave							
	Central Park Pumping Station - 1015 S Central Park Ave Chicago Avenue Pumping Station - 811 N Michigan Ave Lexington Pumping Station - 5555 W Lexington St Roseland Pumping Station - 351 W 104th St Springfield Pumping Station - 1747 N Springfield Ave Western Avenue Pumping Station - 4933 S Western Ave							
[180 -01] 3290	<b>ROSELAND P.S. - DEMOLITION OF CHIMNEY</b>	Jun-05	Dec-17	0F17	2,619,726	0	2,619,726	2,619,726
				0F27	165,188	165,188	0	0
					<b>2,784,914</b>	<b>165,188</b>	<b>2,619,726</b>	<b>2,619,726</b>
	Roseland Pumping Station - 351 W 104th St							
[180 -01] 3301	<b>CERMAK PUMPING STATION - STANDBY POWER GENERATORS / REPLACEMENT OF ELECTRICAL SWITCHGEAR</b>	Mar-19	Nov-20	0227	128,293	128,293	0	0
				WB17	228,000	0	228,000	228,000
				WB18	941,000	0	0	941,000
				WB19	11,408,000	0	0	11,408,000
				WB20	10,212,000	0	0	10,212,000
					<b>22,917,293</b>	<b>128,293</b>	<b>228,000</b>	<b>22,789,000</b>
	Cermak Pumping Station - 735 W Harrison St							



# 2017 - 2021 Capital Improvement Program

## WATER SYSTEM-PUMPING STATION OPERATIONS

Project #	Project Title	Design/		Fund Source	Total Allocation	Previous Year	2017 Allocation	2017- 2021 Allocation
		Construction Start	End					
[180 -01] 3310	<b>THOMAS JEFFERSON PUMPING STATION IMPROVEMENTS</b>	Apr-07	Nov-17	0F17	4,167,227	4,167,227	0	0
				0F27	310,000	310,000	0	0
				WB17	4,572,648	0	4,572,648	4,572,648
					<b>9,049,875</b>	<b>4,477,227</b>	<b>4,572,648</b>	<b>4,572,648</b>
	Thomas Jefferson Pumping Station - 2250 W Eastwood Ave							
[180 -01] 3342	<b>WESTERN AVENUE PUMPING STATION - CONVERT STEAM TO ELECTRIC POWER</b>	Mar-19	Nov-23	WB18	1,030,000	0	0	1,030,000
				WB19	2,575,000	0	0	2,575,000
				WB20	2,369,000	0	0	2,369,000
				WB21	25,575,000	0	0	25,575,000
					<b>31,549,000</b>	<b>0</b>	<b>0</b>	<b>31,549,000</b>
	Western Avenue Pumping Station - 4933 S Western Ave							
[180 -01] 3343	<b>CENTRAL PARK PUMPING STATION - CONVERT STEAM TO ELECTRIC POWER</b>	Oct-16	Nov-19	0F17	2,565,230	1,565,229	1,000,001	1,000,001
				0F27	5,493,892	5,493,892	0	0
				WB18	25,000,000	0	0	25,000,000
				WB19	25,000,000	0	0	25,000,000
				WB20	25,000,000	0	0	25,000,000
				WB21	25,000,000	0	0	25,000,000
					<b>108,059,122</b>	<b>7,059,121</b>	<b>1,000,001</b>	<b>101,000,001</b>
	Central Park Pumping Station - 1015 S Central Park Ave							
[180 -01] 33322	<b>DEMOLITION OF WILSON AVE/FOUR MILE CRIBS</b>	Sep-16	May-18	0F17	2,300,581	2,300,581	0	0
				WB17	500,000	0	500,000	500,000
					<b>2,800,581</b>	<b>2,300,581</b>	<b>500,000</b>	<b>500,000</b>
	4 Mile Crib - In Lake Michigan	Wilson Crib - In Lake Michigan						
[180 -01] 36415	<b>DWP - JOC CAPITAL CONSTRUCTION - 2016</b>	Jul-17	Dec-17	0F17	1,000,000	0	1,000,000	1,000,000
	68th Street Pumping Station - 6801 S Oglesby Ave	Central Park Pumping Station - 1015 S Central Park Ave						
	Cermak Pumping Station - 735 W Harrison St	Chicago Avenue Pumping Station - 811 N Michigan Ave						
	Lakeview Pumping Station - 745 W Wilson Ave	Lexington Pumping Station - 5555 W Lexington St						
	Mayfair Pumping Station - 4850 W Wilson Ave	Roseland Pumping Station - 351 W 104th St						
	Southwest Pumping Station - 8400 S Kedvale Ave	Springfield Pumping Station - 1747 N Springfield Ave						
	Thomas Jefferson Pumping Station - 2250 W Eastwood Ave	Western Avenue Pumping Station - 4933 S Western Ave						
[180 -01] 36417	<b>2016 REBUILD/REPAIR PUMPS, DRIVES &amp; TURBINES</b>	Jan-16	Dec-17	0F17	1,000,000	1,000,000	0	0
	68th Street Pumping Station - 6801 S Oglesby Ave	Central Park Pumping Station - 1015 S Central Park Ave						
	Cermak Pumping Station - 735 W Harrison St	Chicago Avenue Pumping Station - 811 N Michigan Ave						
	Lakeview Pumping Station - 745 W Wilson Ave	Lexington Pumping Station - 5555 W Lexington St						
	Mayfair Pumping Station - 4850 W Wilson Ave	Roseland Pumping Station - 351 W 104th St						
	Southwest Pumping Station - 8400 S Kedvale Ave	Springfield Pumping Station - 1747 N Springfield Ave						
	Thomas Jefferson Pumping Station - 2250 W Eastwood Ave	Western Avenue Pumping Station - 4933 S Western Ave						

# 2017 - 2021 Capital Improvement Program

## WATER SYSTEM-PUMPING STATION OPERATIONS

Project #	Project Title	Design/		Fund Source	Total Allocation	Previous Year	2017 Allocation	2017- 2021 Allocation
		Construction Start	End					
[180 -01] 38138	<b>PUMPING STATION ELEVATOR IMPROVEMENTS AND UPGRADES</b>	May-13	Dec-17	0F13	200,000	200,000	0	0
				0F17	200,000	200,000	0	0
				WB17	750,000	0	750,000	750,000
					<b>1,150,000</b>	<b>400,000</b>	<b>750,000</b>	<b>750,000</b>
	68th Street Pumping Station - 6801 S Oglesby Ave Cermak Pumping Station - 735 W Harrison St Lakeview Pumping Station - 745 W Wilson Ave Mayfair Pumping Station - 4850 W Wilson Ave Southwest Pumping Station - 8400 S Kedvale Ave Thomas Jefferson Pumping Station - 2250 W Eastwood Ave							
	Central Park Pumping Station - 1015 S Central Park Ave Chicago Avenue Pumping Station - 811 N Michigan Ave Lexington Pumping Station - 5555 W Lexington St Roseland Pumping Station - 351 W 104th St Springfield Pumping Station - 1747 N Springfield Ave Western Avenue Pumping Station - 4933 S Western Ave							
[180 -01] 38450	<b>DWP - JOC CAPITAL CONSTRUCTION - 2017</b>	Jan-17	Dec-17	WB17	1,000,000	0	1,000,000	1,000,000
	68th Street Pumping Station - 6801 S Oglesby Ave Cermak Pumping Station - 735 W Harrison St Lakeview Pumping Station - 745 W Wilson Ave Mayfair Pumping Station - 4850 W Wilson Ave Southwest Pumping Station - 8400 S Kedvale Ave Thomas Jefferson Pumping Station - 2250 W Eastwood Ave							
	Central Park Pumping Station - 1015 S Central Park Ave Chicago Avenue Pumping Station - 811 N Michigan Ave Lexington Pumping Station - 5555 W Lexington St Roseland Pumping Station - 351 W 104th St Springfield Pumping Station - 1747 N Springfield Ave Western Avenue Pumping Station - 4933 S Western Ave							
[180 -01] 38458	<b>DWP - SHORT TERM IMPROVEMENTS - 2017</b>	Jan-17	Dec-17	WB17	1,153,000	0	1,153,000	1,153,000
	68th Street Pumping Station - 6801 S Oglesby Ave Cermak Pumping Station - 735 W Harrison St Lakeview Pumping Station - 745 W Wilson Ave Mayfair Pumping Station - 4850 W Wilson Ave Southwest Pumping Station - 8400 S Kedvale Ave Thomas Jefferson Pumping Station - 2250 W Eastwood Ave							
	Central Park Pumping Station - 1015 S Central Park Ave Chicago Avenue Pumping Station - 811 N Michigan Ave Lexington Pumping Station - 5555 W Lexington St Roseland Pumping Station - 351 W 104th St Springfield Pumping Station - 1747 N Springfield Ave Western Avenue Pumping Station - 4933 S Western Ave							
[180 -01] 38461	<b>2017 REBUILD/REPAIR PUMPS, DRIVES &amp; TURBINES</b>	Jan-17	Dec-17	WB17	1,000,000	0	1,000,000	1,000,000
	68th Street Pumping Station - 6801 S Oglesby Ave Cermak Pumping Station - 735 W Harrison St Lakeview Pumping Station - 745 W Wilson Ave Mayfair Pumping Station - 4850 W Wilson Ave Southwest Pumping Station - 8400 S Kedvale Ave Thomas Jefferson Pumping Station - 2250 W Eastwood Ave							
	Central Park Pumping Station - 1015 S Central Park Ave Chicago Avenue Pumping Station - 811 N Michigan Ave Lexington Pumping Station - 5555 W Lexington St Roseland Pumping Station - 351 W 104th St Springfield Pumping Station - 1747 N Springfield Ave Western Avenue Pumping Station - 4933 S Western Ave							
[180 -01] 38463	<b>CHICAGO AVE P.S. - ELECTRICAL IMPROVEMENTS</b>	Jan-18	Dec-20	WB18	333,000	0	0	333,000
				WB19	1,977,000	0	0	1,977,000
				WB20	9,300,000	0	0	9,300,000
					<b>11,610,000</b>	<b>0</b>	<b>0</b>	<b>11,610,000</b>
	68th Street Pumping Station - 6801 S Oglesby Ave Cermak Pumping Station - 735 W Harrison St Lakeview Pumping Station - 745 W Wilson Ave Mayfair Pumping Station - 4850 W Wilson Ave Southwest Pumping Station - 8400 S Kedvale Ave Thomas Jefferson Pumping Station - 2250 W Eastwood Ave							
	Central Park Pumping Station - 1015 S Central Park Ave Chicago Avenue Pumping Station - 811 N Michigan Ave Lexington Pumping Station - 5555 W Lexington St Roseland Pumping Station - 351 W 104th St Springfield Pumping Station - 1747 N Springfield Ave Western Avenue Pumping Station - 4933 S Western Ave							

# 2017 - 2021 Capital Improvement Program

## WATER SYSTEM-PUMPING STATION OPERATIONS

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2017 Allocation	2017- 2021 Allocation
		Start	End					
[180 -01] 39122	<b>DWP - JOC CAPITAL CONSTRUCTION - 2018</b>	Jan-18	Dec-18	WB18	1,000,000	0	0	1,000,000
	68th Street Pumping Station - 6801 S Oglesby Ave Cermak Pumping Station - 735 W Harrison St Lakeview Pumping Station - 745 W Wilson Ave Mayfair Pumping Station - 4850 W Wilson Ave Southwest Pumping Station - 8400 S Kedvale Ave Thomas Jefferson Pumping Station - 2250 W Eastwood Ave							
	Central Park Pumping Station - 1015 S Central Park Ave Chicago Avenue Pumping Station - 811 N Michigan Ave Lexington Pumping Station - 5555 W Lexington St Roseland Pumping Station - 351 W 104th St Springfield Pumping Station - 1747 N Springfield Ave Western Avenue Pumping Station - 4933 S Western Ave							
[180 -01] 39123	<b>DWP - SHORT TERM IMPROVEMENTS 2018</b>	Jan-18	Dec-18	WB18	1,187,000	0	0	1,187,000
	68th Street Pumping Station - 6801 S Oglesby Ave Cermak Pumping Station - 735 W Harrison St Lakeview Pumping Station - 745 W Wilson Ave Mayfair Pumping Station - 4850 W Wilson Ave Southwest Pumping Station - 8400 S Kedvale Ave Thomas Jefferson Pumping Station - 2250 W Eastwood Ave							
	Central Park Pumping Station - 1015 S Central Park Ave Chicago Avenue Pumping Station - 811 N Michigan Ave Lexington Pumping Station - 5555 W Lexington St Roseland Pumping Station - 351 W 104th St Springfield Pumping Station - 1747 N Springfield Ave Western Avenue Pumping Station - 4933 S Western Ave							
[180 -01] 39124	<b>DWP - REBUILD PUMPS, DRIVES AND TURBINES - 2018</b>	Jan-18	Dec-18	WB18	1,000,000	0	0	1,000,000
	68th Street Pumping Station - 6801 S Oglesby Ave Cermak Pumping Station - 735 W Harrison St Lakeview Pumping Station - 745 W Wilson Ave Mayfair Pumping Station - 4850 W Wilson Ave Southwest Pumping Station - 8400 S Kedvale Ave Thomas Jefferson Pumping Station - 2250 W Eastwood Ave							
	Central Park Pumping Station - 1015 S Central Park Ave Chicago Avenue Pumping Station - 811 N Michigan Ave Lexington Pumping Station - 5555 W Lexington St Roseland Pumping Station - 351 W 104th St Springfield Pumping Station - 1747 N Springfield Ave Western Avenue Pumping Station - 4933 S Western Ave							
[180 -01] 39128	<b>DWP - SECURITY IMPROVEMENTS - 2017</b>	Jan-17	Dec-17	WB17	500,000	0	500,000	500,000
	68th Street Pumping Station - 6801 S Oglesby Ave Cermak Pumping Station - 735 W Harrison St Lakeview Pumping Station - 745 W Wilson Ave Mayfair Pumping Station - 4850 W Wilson Ave Southwest Pumping Station - 8400 S Kedvale Ave Thomas Jefferson Pumping Station - 2250 W Eastwood Ave							
	Central Park Pumping Station - 1015 S Central Park Ave Chicago Avenue Pumping Station - 811 N Michigan Ave Lexington Pumping Station - 5555 W Lexington St Roseland Pumping Station - 351 W 104th St Springfield Pumping Station - 1747 N Springfield Ave Western Avenue Pumping Station - 4933 S Western Ave							
[180 -01] 39129	<b>DWP - SECURITY IMPROVEMENTS - 2018</b>	Jan-18	Dec-18	WB18	500,000	0	0	500,000
	68th Street Pumping Station - 6801 S Oglesby Ave Cermak Pumping Station - 735 W Harrison St Lakeview Pumping Station - 745 W Wilson Ave Mayfair Pumping Station - 4850 W Wilson Ave Southwest Pumping Station - 8400 S Kedvale Ave Thomas Jefferson Pumping Station - 2250 W Eastwood Ave							
	Central Park Pumping Station - 1015 S Central Park Ave Chicago Avenue Pumping Station - 811 N Michigan Ave Lexington Pumping Station - 5555 W Lexington St Roseland Pumping Station - 351 W 104th St Springfield Pumping Station - 1747 N Springfield Ave Western Avenue Pumping Station - 4933 S Western Ave							
[180 -01] 39130	<b>SOUTHWEST PUMPING STATION - FAÇADE IMPROVEMENTS</b>	Mar-19	Dec-20	WB18	588,000	0	0	588,000
				WB19	3,186,000	0	0	3,186,000
				WB20	2,586,000	0	0	2,586,000
					<b>6,360,000</b>	<b>0</b>	<b>0</b>	<b>6,360,000</b>
	Southwest Pumping Station - 8400 S Kedvale Ave							
[180 -01] 39131	<b>LAKEVIEW PUMPING STATION - ELECTRICAL AND CONTROL IMPROVEMENTS</b>	Mar-18	Dec-18	WB17	471,000	0	471,000	471,000
				WB18	1,922,000	0	0	1,922,000
					<b>2,393,000</b>	<b>0</b>	<b>471,000</b>	<b>2,393,000</b>
	Lakeview Pumping Station - 745 W Wilson Ave							

# 2017 - 2021 Capital Improvement Program

## WATER SYSTEM-PUMPING STATION OPERATIONS

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2017 Allocation	2017- 2021 Allocation
		Start	End					
[180 -01] 39406	<b>REPLACEMENT OF TUGBOAT MAIN PROPULSION ENGINE</b>	Apr-18	Jul-18	WB17	500,000	0	500,000	500,000
				WB18	1,900,000	0	0	1,900,000
					<b>2,400,000</b>	<b>0</b>	<b>500,000</b>	<b>2,400,000</b>
	Jardine Water Purification Plant - 1000 E Ohio St							
[180 -01] 39487	<b>STRUCTURAL RENOVATIONS AT HARRISON/DEVER CRIBS</b>	Feb-16	Dec-17	0F17	7,300,000	5,100,000	2,200,000	2,200,000
	Harrison Crib - In Lake Michigan							
[180 -01] 39769	<b>DWP - JOC CAPITAL CONSTRUCTION - 2019</b>	Jan-19	Dec-19	WB19	1,000,000	0	0	1,000,000
	68th Street Pumping Station - 6801 S Oglesby Ave Cermak Pumping Station - 735 W Harrison St Lakeview Pumping Station - 745 W Wilson Ave Mayfair Pumping Station - 4850 W Wilson Ave Southwest Pumping Station - 8400 S Kedvale Ave Thomas Jefferson Pumping Station - 2250 W Eastwood Ave							
	Central Park Pumping Station - 1015 S Central Park Ave Chicago Avenue Pumping Station - 811 N Michigan Ave Lexington Pumping Station - 5555 W Lexington St Roseland Pumping Station - 351 W 104th St Springfield Pumping Station - 1747 N Springfield Ave Western Avenue Pumping Station - 4933 S Western Ave							
[180 -01] 39770	<b>DWP - SHORT TERM IMPROVEMENTS 2019</b>	Jan-19	Dec-19	WB19	1,223,000	0	0	1,223,000
	68th Street Pumping Station - 6801 S Oglesby Ave Cermak Pumping Station - 735 W Harrison St Lakeview Pumping Station - 745 W Wilson Ave Mayfair Pumping Station - 4850 W Wilson Ave Southwest Pumping Station - 8400 S Kedvale Ave Thomas Jefferson Pumping Station - 2250 W Eastwood Ave							
	Central Park Pumping Station - 1015 S Central Park Ave Chicago Avenue Pumping Station - 811 N Michigan Ave Lexington Pumping Station - 5555 W Lexington St Roseland Pumping Station - 351 W 104th St Springfield Pumping Station - 1747 N Springfield Ave Western Avenue Pumping Station - 4933 S Western Ave							
[180 -01] 39771	<b>DWP - REBUILD PUMPS, DRIVES AND TURBINES - 2019</b>	Jan-19	Dec-19	WB19	1,000,000	0	0	1,000,000
	68th Street Pumping Station - 6801 S Oglesby Ave Cermak Pumping Station - 735 W Harrison St Lakeview Pumping Station - 745 W Wilson Ave Mayfair Pumping Station - 4850 W Wilson Ave Southwest Pumping Station - 8400 S Kedvale Ave Thomas Jefferson Pumping Station - 2250 W Eastwood Ave							
	Central Park Pumping Station - 1015 S Central Park Ave Chicago Avenue Pumping Station - 811 N Michigan Ave Lexington Pumping Station - 5555 W Lexington St Roseland Pumping Station - 351 W 104th St Springfield Pumping Station - 1747 N Springfield Ave Western Avenue Pumping Station - 4933 S Western Ave							
[180 -01] 39772	<b>DWP - SECURITY IMPROVEMENTS - 2019</b>	Jan-19	Dec-19	WB19	500,000	0	0	500,000
	68th Street Pumping Station - 6801 S Oglesby Ave Cermak Pumping Station - 735 W Harrison St Lakeview Pumping Station - 745 W Wilson Ave Mayfair Pumping Station - 4850 W Wilson Ave Southwest Pumping Station - 8400 S Kedvale Ave Thomas Jefferson Pumping Station - 2250 W Eastwood Ave							
	Central Park Pumping Station - 1015 S Central Park Ave Chicago Avenue Pumping Station - 811 N Michigan Ave Lexington Pumping Station - 5555 W Lexington St Roseland Pumping Station - 351 W 104th St Springfield Pumping Station - 1747 N Springfield Ave Western Avenue Pumping Station - 4933 S Western Ave							
[180 -01] 40182	<b>DWP - JOC CAPITAL CONSTRUCTION - 2020</b>	Jan-20	Dec-20	WB20	1,000,000	0	0	1,000,000
	68th Street Pumping Station - 6801 S Oglesby Ave Cermak Pumping Station - 735 W Harrison St Lakeview Pumping Station - 745 W Wilson Ave Mayfair Pumping Station - 4850 W Wilson Ave Southwest Pumping Station - 8400 S Kedvale Ave Thomas Jefferson Pumping Station - 2250 W Eastwood Ave							
	Central Park Pumping Station - 1015 S Central Park Ave Chicago Avenue Pumping Station - 811 N Michigan Ave Lexington Pumping Station - 5555 W Lexington St Roseland Pumping Station - 351 W 104th St Springfield Pumping Station - 1747 N Springfield Ave Western Avenue Pumping Station - 4933 S Western Ave							

## 2017 - 2021 Capital Improvement Program WATER SYSTEM-PUMPING STATION OPERATIONS

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2017 Allocation	2017- 2021 Allocation
		Start	End					
[180 -01] 40189	<b>DWP - Short Term Improvements - 2020</b>  68th Street Pumping Station - 6801 S Oglesby Ave Cermak Pumping Station - 735 W Harrison St Lakeview Pumping Station - 745 W Wilson Ave Mayfair Pumping Station - 4850 W Wilson Ave Southwest Pumping Station - 8400 S Kedvale Ave Thomas Jefferson Pumping Station - 2250 W Eastwood Ave	Jan-20	Dec-20	WB20	1,260,000	0	0	1,260,000
[180 -01] 40192	<b>DWP - 2020 Rebuild Pumps, Drives &amp; Turbines</b>  68th Street Pumping Station - 6801 S Oglesby Ave Cermak Pumping Station - 735 W Harrison St Lakeview Pumping Station - 745 W Wilson Ave Mayfair Pumping Station - 4850 W Wilson Ave Southwest Pumping Station - 8400 S Kedvale Ave Thomas Jefferson Pumping Station - 2250 W Eastwood Ave	Jan-20	Dec-20	WB20	1,000,000	0	0	1,000,000
[180 -01] 40193	<b>DWP - 2021 Rebuild Pumps, Drives &amp; Turbines</b>  68th Street Pumping Station - 6801 S Oglesby Ave Cermak Pumping Station - 735 W Harrison St Lakeview Pumping Station - 745 W Wilson Ave Mayfair Pumping Station - 4850 W Wilson Ave Southwest Pumping Station - 8400 S Kedvale Ave Thomas Jefferson Pumping Station - 2250 W Eastwood Ave	Jan-20	Dec-20	WB21	1,000,000	0	0	1,000,000
[180 -01] 40194	<b>DWP - Short Term Improvements - 2021</b>  68th Street Pumping Station - 6801 S Oglesby Ave Cermak Pumping Station - 735 W Harrison St Lakeview Pumping Station - 745 W Wilson Ave Mayfair Pumping Station - 4850 W Wilson Ave Southwest Pumping Station - 8400 S Kedvale Ave Thomas Jefferson Pumping Station - 2250 W Eastwood Ave	Jan-20	Dec-20	WB22	1,298,000	0	0	1,298,000
[180 -01] 40202	<b>DWP - Security Improvements - 2020</b>  68th Street Pumping Station - 6801 S Oglesby Ave Cermak Pumping Station - 735 W Harrison St Lakeview Pumping Station - 745 W Wilson Ave Mayfair Pumping Station - 4850 W Wilson Ave Southwest Pumping Station - 8400 S Kedvale Ave Thomas Jefferson Pumping Station - 2250 W Eastwood Ave	Jan-20	Dec-20	WB20	500,000	0	0	500,000
<b>Totals for PUMPING STATION OPERATIONS</b>					<b>308,879,592</b>	<b>96,970,217</b>	<b>19,494,375</b>	<b>211,909,375</b>

# 2017 - 2021 Capital Improvement Program

## WATER SYSTEM-SAWYER WATER PURIFICATION PLANT

Project #	Project Title	Design/		Fund Source	Total Allocation	Previous Year	2017 Allocation	2017- 2021 Allocation
		Construction Start	End					
[180 -04] 36405	<b>SWPP - JOC CAPITAL CONSTRUCTION - 2016</b> Sawyer Water Purification Plant - 3000 E Cheltenham PI	Jan-16	Dec-17	0F17	1,720,000	220,000	1,500,000	1,500,000
[180 -04] 36407	<b>SWPP - CHEMICAL TANK REHABILITATION 2015 - 2018</b> Sawyer Water Purification Plant - 3000 E Cheltenham PI	Jan-15	Dec-18	0F27	1,000,000	1,000,000	0	0
				WB18	1,000,000	0	0	1,000,000
				WB19	1,000,000	0	0	1,000,000
				WB20	500,000	0	0	500,000
				WB21	250,000	0	0	250,000
					<b>3,750,000</b>	<b>1,000,000</b>	<b>0</b>	<b>2,750,000</b>
[180 -04] 38133	<b>SWPP FILTER CONTROLS - FULL REPLACEMENT</b> Sawyer Water Purification Plant - 3000 E Cheltenham PI	Sep-16	Oct-19	0F13	1,000,000	1,000,000	0	0
				0F17	770,404	0	770,404	770,404
				0F29	32,000,000	32,000,000	0	0
					<b>33,770,404</b>	<b>33,000,000</b>	<b>770,404</b>	<b>770,404</b>
[180 -04] 38137	<b>SWPP ELEVATOR IMPROVEMENTS AND UPGRADES</b> Sawyer Water Purification Plant - 3000 E Cheltenham PI	Jul-13	Jul-18	0F13	400,000	400,000	0	0
				0F17	300,000	300,000	0	0
				WB17	300,000	0	300,000	300,000
				WB18	300,000	0	0	300,000
					<b>1,300,000</b>	<b>700,000</b>	<b>300,000</b>	<b>600,000</b>
[180 -04] 38346	<b>SWPP - MIXING &amp; SETTLING BASIN EQUIPMENT</b> Sawyer Water Purification Plant - 3000 E Cheltenham PI	Jul-13	Dec-17	0F13	225,000	225,000	0	0
				0F17	375,000	375,000	0	0
					<b>600,000</b>	<b>600,000</b>	<b>0</b>	<b>0</b>
[180 -04] 38423	<b>SWPP - JOC CAPITAL CONSTRUCTION - 2017</b> Sawyer Water Purification Plant - 3000 E Cheltenham PI	Jan-17	Dec-17	WB17	1,770,000	0	1,770,000	1,770,000
[180 -04] 38428	<b>SWPP - SHORT TERM IMPROVEMENTS 2017</b> Sawyer Water Purification Plant - 3000 E Cheltenham PI	Jan-17	Dec-17	WB17	1,000,000	0	1,000,000	1,000,000
[180 -04] 38429	<b>SWPP - REBUILD LOW LIFT &amp; WASH WATER PUMPS 2017</b> Sawyer Water Purification Plant - 3000 E Cheltenham PI	Jan-17	Dec-17	WB17	600,000	0	600,000	600,000
[180 -04] 38432	<b>SWPP - SCADA SYSTEM ENHANCEMENTS - 2017</b> Sawyer Water Purification Plant - 3000 E Cheltenham PI	(20) Jan-17	Dec-17	WB17	250,000	0	250,000	250,000

# 2017 - 2021 Capital Improvement Program

## WATER SYSTEM-SAWYER WATER PURIFICATION PLANT

Project #	Project Title	Design/		Fund Source	Total Allocation	Previous Year	2017 Allocation	2017- 2021 Allocation
		Construction Start	End					
[180 -04] 38434	<b>SWPP - FILTER BUILDING ROOF</b>	Jun-17	Nov-19	0F13	718,268	718,268	0	0
				0F27	1,597,000	1,597,000	0	0
				WB18	7,941,000	0	0	7,941,000
				WB19	20,000,000	0	0	20,000,000
				WB20	21,172,000	0	0	21,172,000
					<b>51,428,268</b>	<b>2,315,268</b>	<b>0</b>	<b>49,113,000</b>
	Sawyer Water Purification Plant - 3000 E Cheltenham PI							
[180 -04] 38435	<b>SWPP - BOILER IMPROVEMENTS</b>	Mar-18	Oct-19	WB17	676,000	0	676,000	676,000
				WB18	6,083,000	0	0	6,083,000
				WB19	5,083,000	0	0	5,083,000
					<b>11,842,000</b>	<b>0</b>	<b>676,000</b>	<b>11,842,000</b>
	Sawyer Water Purification Plant - 3000 E Cheltenham PI							
[180 -04] 38436	<b>SWPP - DEHUMIDIFICATION IMPROVEMENTS</b>	Apr-17	Nov-18	0F17	734,120	734,120	0	0
				0F27	148,616	148,616	0	0
				WB17	2,000,000	0	2,000,000	2,000,000
				WB18	6,500,000	0	0	6,500,000
					<b>9,382,736</b>	<b>882,736</b>	<b>2,000,000</b>	<b>8,500,000</b>
	Sawyer Water Purification Plant - 3000 E Cheltenham PI							
[180 -04] 38437	<b>SWPP - CHEMICAL SYSTEM UPGRADES</b>	Jan-21	Dec-21	WB20	333,000	0	0	333,000
				WB21	1,679,000	0	0	1,679,000
					<b>2,012,000</b>	<b>0</b>	<b>0</b>	<b>2,012,000</b>
	Sawyer Water Purification Plant - 3000 E Cheltenham PI							
[180 -04] 38438	<b>SWPP - Low Lift Pump, Chem, Garage Roof Project</b>	Mar-19	Mar-20	WB17	500,000	0	500,000	500,000
				WB18	500,000	0	0	500,000
				WB19	10,010,000	0	0	10,010,000
					<b>11,010,000</b>	<b>0</b>	<b>500,000</b>	<b>11,010,000</b>
	Sawyer Water Purification Plant - 3000 E Cheltenham PI							
[180 -04] 38970	<b>SWPP - ACTUATORS FOR FILTER GALLERY 1</b>	May-14	Sep-17	0F17	120,000	120,000	0	0
	Sawyer Water Purification Plant - 3000 E Cheltenham PI							
[180 -04] 39100	<b>SWPP - JOC CAPITAL CONSTRUCTION - 2018</b>	Jan-18	Dec-18	WB18	1,820,000	0	0	1,820,000
	Sawyer Water Purification Plant - 3000 E Cheltenham PI							
[180 -04] 39101	<b>SWPP - SHORT TERM IMPROVEMENTS 2018</b>	Jan-18	Dec-18	WB18	1,000,000	0	0	1,000,000
	Sawyer Water Purification Plant - 3000 E Cheltenham PI							
[180 -04] 39102	<b>SWPP - REBUILD LOW LIFT &amp; WASH WATER PUMPS 2018</b>	Jan-18	Dec-18	WB18	600,000	0	0	600,000
	Sawyer Water Purification Plant - 3000 E Cheltenham PI							

# 2017 - 2021 Capital Improvement Program

## WATER SYSTEM-SAWYER WATER PURIFICATION PLANT

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2017 Allocation	2017- 2021 Allocation
		Start	End					
[180 -04] 39104	<b>SWPP - SCADA SYSTEM ENHANCEMENTS - 2018</b> Sawyer Water Purification Plant - 3000 E Cheltenham PI	Jan-18	Dec-18	WB18	250,000	0	0	250,000
[180 -04] 39109	<b>SWPP - SECURITY IMPROVEMENTS - 2017</b> Sawyer Water Purification Plant - 3000 E Cheltenham PI	Jan-17	Dec-17	WB17	250,000	0	250,000	250,000
[180 -04] 39110	<b>SWPP - SECURITY IMPROVEMENTS - 2018</b> Sawyer Water Purification Plant - 3000 E Cheltenham PI	Jan-18	Dec-18	WB18	250,000	0	0	250,000
[180 -04] 39148	<b>SWPP - TVA UPGRADE REQUIREMENTS</b> Sawyer Water Purification Plant - 3000 E Cheltenham PI	Sep-14	Dec-18	WB17 WB18	1,496,500 2,000,000	0 0	1,496,500 0	1,496,500 2,000,000
					<b>3,496,500</b>	<b>0</b>	<b>1,496,500</b>	<b>3,496,500</b>
[180 -04] 39759	<b>SWPP - JOC CAPITAL CONSTRUCTION - 2019</b> Sawyer Water Purification Plant - 3000 E Cheltenham PI	Jan-19	Dec-19	WB19	1,880,000	0	0	1,880,000
[180 -04] 39761	<b>SWPP - SHORT TERM IMPROVEMENTS 2019</b> Sawyer Water Purification Plant - 3000 E Cheltenham PI	Jan-19	Dec-19	WB19	1,000,000	0	0	1,000,000
[180 -04] 39762	<b>SWPP - REBUILD LOW LIFT &amp; WASH WATER PUMPS 2019</b> Sawyer Water Purification Plant - 3000 E Cheltenham PI	Jan-19	Dec-19	WB19	600,000	0	0	600,000
[180 -04] 39765	<b>SWPP - SCADA SYSTEM ENHANCEMENTS - 2019</b> Sawyer Water Purification Plant - 3000 E Cheltenham PI	Jan-19	Dec-19	WB19	250,000	0	0	250,000
[180 -04] 39767	<b>SWPP - SECURITY IMPROVEMENTS - 2019</b> Sawyer Water Purification Plant - 3000 E Cheltenham PI	Jan-19	Dec-19	WB19	250,000	0	0	250,000
[180 -04] 39768	<b>SWPP - FILTER UNDERDRAIN REPLACEMENT</b> Sawyer Water Purification Plant - 3000 E Cheltenham PI	Jan-17	Dec-19	WB17 WB18 WB19 WB20 WB21	3,000,000 3,000,000 17,600,000 17,600,000 17,600,000	0 0 0 0 0	3,000,000 0 0 0 0	3,000,000 3,000,000 17,600,000 17,600,000 17,600,000
					<b>58,800,000</b>	<b>0</b>	<b>3,000,000</b>	<b>58,800,000</b>
[180 -04] 39782	<b>SWPP - FAÇADE AND WINDOW REPLACEMENT - PLANT-WIDE</b> Sawyer Water Purification Plant - 3000 E Cheltenham PI	Mar-21	Dec-22	WB21	2,000,000	0	0	2,000,000
[180 -04] 40081	<b>SWPP REPLACE CONTROL SYSTEMS ON BOILERS 1, 2, &amp; 3</b> Sawyer Water Purification Plant - 3000 E Cheltenham PI	Jan-16	Dec-17	0F17	192,000	54,000	138,000	138,000
[180 -04] 40162	<b>SWPP - JOC CAPITAL CONSTRUCTION - 2021</b> Sawyer Water Purification Plant - 3000 E Cheltenham PI	Jan-21	Dec-21	WB21	1,675,000	0	0	1,675,000



## 2017 - 2021 Capital Improvement Program WATER SYSTEM-SAWYER WATER PURIFICATION PLANT

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2017 Allocation	2017- 2021 Allocation
		Start	End					
[180 -04] 40164	<b>SWPP - SHORT TERM IMPROVEMENTS 2021</b> Sawyer Water Purification Plant - 3000 E Cheltenham PI	Jan-21	Dec-21	WB21	1,000,000	0	0	1,000,000
[180 -04] 40167	<b>SWPP - REBUILD LOW LIFT &amp; WASH WATER PUMPS 2021</b> Sawyer Water Purification Plant - 3000 E Cheltenham PI	Jan-21	Dec-21	WB21	600,000	0	0	600,000
[180 -04] 40168	<b>SWPP - SCADA SYSTEM ENHANCEMENTS - 2021</b> Sawyer Water Purification Plant - 3000 E Cheltenham PI	Jan-21	Dec-21	WB21	250,000	0	0	250,000
[180 -04] 40172	<b>SWPP INTAKE &amp; RESERVOIR GATE REHAB/INTAKE REPLACEMENT</b> Sawyer Water Purification Plant - 3000 E Cheltenham PI	Jan-22	Dec-22	WB21	386,000	0	0	386,000
[180 -04] 40178	<b>SWPP - JOC CAPITAL CONSTRUCTION - 2020</b> Sawyer Water Purification Plant - 3000 E Cheltenham PI	Jan-20	Dec-20	WB20	1,625,000	0	0	1,625,000
[180 -04] 40184	<b>SWPP - SCADA System Enhancements - 2020</b> Sawyer Water Purification Plant - 3000 E Cheltenham PI	Jan-20	Dec-20	WB20	250,000	0	0	250,000
[180 -04] 40187	<b>SWPP - Short Term Improvements - 2020</b> Sawyer Water Purification Plant - 3000 E Cheltenham PI	Jan-20	Dec-20	WB20	1,000,000	0	0	1,000,000
[180 -04] 40190	<b>SWPP - 2020 Rebuild (2)Low Lift &amp; (2)Washwater Pumps</b> Sawyer Water Purification Plant - 3000 E Cheltenham PI	Jan-20	Dec-20	WB20	600,000	0	0	600,000
[180 -04] 40198	<b>SWPP - Security Improvements - 2020</b> Sawyer Water Purification Plant - 3000 E Cheltenham PI	Jan-20	Dec-20	WB20	250,000	0	0	250,000
[180 -04] 40199	<b>SWPP - Security Improvements - 2021</b>	Jan-21	Dec-21	WB21	250,000	0	0	250,000
<b>Totals for SAWYER WATER PURIFICATION PLANT</b>					<b>211,079,908</b>	<b>38,892,004</b>	<b>14,250,904</b>	<b>172,187,904</b>

# 2017 - 2021 Capital Improvement Program

## WATER SYSTEM-WATER DISTRIBUTION

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2017 Allocation	2017- 2021 Allocation
		Start	End					
[180 -10] 34829	<b>2014 GRID MAIN INSTALLATION - BY TERM AGREEMENT</b>	Jul-13	Dec-17	0F05	6,757,544	6,757,544	0	0
				0F13	19,742,456	19,742,456	0	0
				0F17	54,960,295	54,960,295	0	0
				0F21	19,354,072	19,354,072	0	0
				0F25	16,726,246	16,726,246	0	0
				0F27	4,500,000	4,500,000	0	0
				0F31	4,548,472	0	4,548,472	4,548,472
					<b>126,589,085</b>	<b>122,040,613</b>	<b>4,548,472</b>	<b>4,548,472</b>
	Jardine Water Purification Plant - 1000 E Ohio St							
	On E 46th St From S State St To S Indiana Ave							
	On E Pearson St From N State St To N Michigan Ave							
	On N Broadway From W Balmoral Ave To W Foster Ave							
	On N Hamlin Ave From W Fullerton Ave To W Palmer St							
	On N Hoyne Ave From W Irving Park Rd To W Grace St							
	On N Kedvale Ave From W Waveland Ave To W Addison St							
	On N Keystone Ave From W Armitage Ave To W North Ave							
	On N Leamington Ave From W Chicago Ave To W Ohio St							
	On N Leclair Ave From W Chicago Ave To W Ohio St							
	On N Luna Ave From W Cortland St To W North Ave							
	On N Milwaukee Ave From N Ogden Ave To W Erie St							
	On N Richmond St From N Lincoln Ave To W Bryn Mawr Ave							
	On N Sheridan Rd From W Sheridan Rd To W Thorndale Ave							
	On N Troy St From N Lincoln Ave To W Hood Ave							
	On N Wolcott Ave From W Lunt Ave To W Morse Ave							
	On S California Ave From W 71st St To W 73rd St							
	On S Campbell Ave From W 47th St To W 48th St							
	On S Canal St From W Jackson Blvd To W Van Buren St							
	On S Champlain Ave From E 65th St To E 67th St							
	On S Cregier Ave From E 67th St To E 70th St							
	On S Ellis Ave From E 65th St To E 67th St							
	On S Escanaba Ave From E 95th St To E 98th St							
	On S Hermitage Ave From W 69th St To W 71st St							
	On S Honore St From W 69th St To W 71st St							
	On S Langley Ave From E 42nd St To E 44th St							
	On S Maplewood Ave From W 47th St To W 48th St							
	On S May St From W 57th St To W 59th St							
	On S Morgan St From W 57th St To W 60th St							
	On S Prairie Ave From E 56th St To E 60th St							
	On S Springfield Ave From W 24th St To W 26th St							
	On S St Louis Ave From W 26th St To W 31st St							
	On S Vernon Ave From E 60th St To E 63rd St							
	On S Whipple St From W 51st St To W 53rd St							
	On S Wood St From W 51st St To W 53rd St							
	On W 115th St From S Wentworth Ave To S State St							
	On W 24th Pl From S Kildare Ave To S Pulaski Rd							
	On W 31st St From S Throop St To S Halsted St							
	On W 38th Pl From S Kedzie Ave To S Sacramento Ave							
	On W 42nd Pl From S Kedzie Ave To S Albany Ave							
	On W 49th Pl From S Halsted St To S Union Ave							
	On W 57th St From S Racine Ave To S Halsted St							
	On W 68th St From S Morgan St To S Halsted St							
	On W 71st St From S Ashland Ave To S Racine Ave							
	On W Ardmore Ave From N Broadway To N Winthrop Ave							
	On W Barry Ave From N Kenmore Ave To N Clark St							
	On W Bloomingdale Ave From N Damen Ave To N Wood St							
	On E 105th Pl From S Rhodes Ave To S Dauphin Ave							
	On E 48th St From S Dr Martin Luther King Jr Dr East To S Vincennes Ave							
	On E Roosevelt Rd From S Wabash Ave To S Michigan Ave							
	On N Fremont St From W Belden Ave To W Armitage Ave							
	On N Harding Ave From W Argyle St To W Ainslie St							
	On N Keating Ave From W North Ave To W Le Moyne St							
	On N Kenmore Ave From W Fullerton Ave To W Belden Ave							
	On N Lawndale Ave From N Hamlin Ave To N Milwaukee Ave							
	On N Leavitt St From W Addison St To W Belmont Ave							
	On N Lorel Ave From W Chicago Ave To W Ohio St							
	On N Manor Ave From W Lawrence Ave To W Leland Ave							
	On N Milwaukee Ave From W Addison St To W Belmont Ave							
	On N Sheridan Rd From W Buena Ave To W Irving Park Rd							
	On N St Louis Ave From W Chicago Ave To W Carroll Ave							
	On N Waller Ave From W North Ave To W Division St							
	On S Albany Ave From W 51st St To W 53rd St							
	On S Calumet Ave From E 31st St To E 33rd Blvd							
	On S Canal St From W 31st St To W 33rd St							
	On S Carpenter St From W 71st St To W 74th St							
	On S Cornell Ave From E 69th St To E 71st St							
	On S Ellis Ave From E 47th St To E Hyde Park Blvd							
	On S Ellis Ave From E 78th St To E 79th St							
	On S Exchange Ave From S South Chicago Ave To S Anthony Ave							
	On S Honore St From W 57th St To W 59th St							
	On S Keeler Ave From W 55th St To W 57th St							
	On S Lowe Ave From W 44th St To W 46th St							
	On S Marshfield Ave From W 65th St To W Marquette Rd							
	On S May St From W Vernon Park Pl To W Roosevelt Rd							
	On S Normal Ave From W 29th St To W 31st St							
	On S Sacramento Ave From W Pope John Paul II Dr To W 47th St							
	On S St Lawrence Ave From E 76th St To E 79th St							
	On S Stewart Ave From W 119th St To W 123rd St							
	On S Wallace St From W 31st St To W 33rd St							
	On S Winchester Ave From W 69th St To W 71st St							
	On S Wood St From W 99th St To W 101st Pl							
	On W 21st St From S Keeler Ave To S Pulaski Rd							
	On W 25th St From S Kostner Ave To S Keeler Ave							
	On W 33rd Pl From S Morgan St To S Halsted St							
	On W 41st Pl From S Kedzie Ave To S Sacramento Ave							
	On W 47th St From S California Ave To S Western Ave							
	On W 52nd St From S Aberdeen St To S Carpenter St							
	On W 60th St From S Austin Ave To S Menard Ave							
	On W 70th Pl From S Hamilton Ave To S Damen Ave							
	On W 95th St From S Leavitt St To S Damen Ave							
	On W Arthur Ave From N Glenwood Ave To N Sheridan Rd							
	On W Bloomingdale Ave From N Campbell Ave To N Western Ave							
	On W Bloomingdale Ave From N Kedzie Ave To N Albany Ave							

# 2017 - 2021 Capital Improvement Program

## WATER SYSTEM-WATER DISTRIBUTION

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2017 Allocation	2017- 2021 Allocation
		Start	End					
[180 -10] 34829	<b>2014 GRID MAIN INSTALLATION - BY TERM AGREEMENT</b>	Jul-13	Dec-17	0F05	6,757,544	6,757,544	0	0
				0F13	19,742,456	19,742,456	0	0
				0F17	54,960,295	54,960,295	0	0
				0F21	19,354,072	19,354,072	0	0
				0F25	16,726,246	16,726,246	0	0
				0F27	4,500,000	4,500,000	0	0
				0F31	4,548,472	0	4,548,472	4,548,472
					<b>126,589,085</b>	<b>122,040,613</b>	<b>4,548,472</b>	<b>4,548,472</b>
	On W Bryn Mawr Ave From N Glenwood Ave To N Kenmore Ave							
	On W Diversey Pkwy From N Sheffield Ave To N Halsted St							
	On W Eastwood Ave From N Kedzie Ave To N Manor Ave							
	On W Fillmore St From S Pulaski Rd To S Independence Blvd							
	On W Fulton Blvd From N Central Park Ave To N Kedzie Ave							
	On W Gregory St From N Ravenswood Ave To N Ashland Ave							
	On W Haddon Ave From N Central Ave To N Long Ave							
	On W Madison St From S Wells St To S Clark St							
	On W Morse Ave From N Western Ave To N Ridge Blvd							
	On W Roosevelt Rd From S Albany Ave To W Ogden Ave							
	On W Roscoe St From N Kilbourn Ave To N Tripp Ave							
	On W Thorndale Ave From N Greenview Ave To N Broadway							
	On W Walton St From N Clark St To N Dearborn St							
	On W West End Ave From N Austin Blvd To N Central Ave							
	1410-1554 N Talman Ave							
	1-317 W Washington St							
	On W Byron St From N Damen Ave To N Ravenswood Ave							
	On W Douglas Blvd From S Ridgeway Ave To S Homan Ave							
	On W Estes Ave From N Western Ave To N Ridge Blvd							
	On W Flournoy St From S Central Ave To S Laramie Ave							
	On W Greenleaf Ave From N Western Ave To N Ridge Blvd							
	On W Greshaw St From S Springfield Ave To S Independence Blvd							
	On W Hutchinson St From N Lincoln Ave To N Damen Ave							
	On W Mclean Ave From N Hamlin Ave To N Lawndale Ave							
	On W Oakdale Ave From N Damen Ave To N Honore St							
	On W Roosevelt Rd From S Desplaines St To S Canal St							
	On W School St From N Ashland Ave To N Clark St							
	On W Van Buren St From S Cicero Ave To S Kolmar Ave							
	On W Warner Ave From N Leavitt St To N Damen Ave							
	206-600 N Hoyne Ave							
	517-655 N Trumbull Ave							
[180 -10] 36398	<b>2016 - STREET &amp; PARKWAY REPAIRS BY TERM AGREEMENT</b>	Jan-16	Dec-17	0F17	1,967,000	67,000	1,900,000	1,900,000
	<b>North/South Region</b>							
	Jardine Water Purification Plant - 1000 E Ohio St							
[180 -10] 36399	<b>2016 CDOT MATERIAL INSPECTION</b>	Jan-16	Jul-17	0F27	900,000	400,000	500,000	500,000
	Jardine Water Purification Plant - 1000 E Ohio St							
[180 -10] 38379	<b>2017 GRID MAIN INSTALLATION - BY TERM AGREEMENT</b>	May-16	Oct-17	0F17	444,150	0	444,150	444,150
				0F31	6,797,627	6,797,627	0	0
				0F39	36,759,485	36,759,485	0	0
				0F41	55,000,000	55,000,000	0	0
				0F42	25,000,000	0	25,000,000	25,000,000
				WB17	10,847,051	0	10,847,051	10,847,051
					<b>134,848,313</b>	<b>98,557,112</b>	<b>36,291,201</b>	<b>36,291,201</b>
	Jardine Water Purification Plant - 1000 E Ohio St							
[180 -10] 38388	<b>2018 GRID MAIN INSTALLATION - BY TERM AGREEMENT</b>	Mar-17	Jul-18	0F17	10,000,000	0	10,000,000	10,000,000
				0F41	25,420,000	0	25,420,000	25,420,000
				0F42	15,210,000	0	15,210,000	15,210,000
				WB17	50,840,433	0	50,840,433	50,840,433
				WB18	35,568,445	0	0	35,568,445
					<b>137,038,878</b>	<b>0</b>	<b>101,470,433</b>	<b>137,038,878</b>

# 2017 - 2021 Capital Improvement Program

## WATER SYSTEM-WATER DISTRIBUTION

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2017 Allocation	2017- 2021 Allocation
		Start	End					
[180 -10] 38391	<b>2017 GRID MAIN REPLACEMENT - IN-HOUSE</b>	Jun-16	Dec-17	0F17	21,119,279	20,000,000	1,119,279	1,119,279
	Jardine Water Purification Plant - 1000 E Ohio St			WB17	28,970,721	0	28,970,721	28,970,721
					<b>50,090,000</b>	<b>20,000,000</b>	<b>30,090,000</b>	<b>30,090,000</b>
[180 -10] 38392	<b>2017 - STREET &amp; PARKWAY RESTORATION BY TERM AGREEMENT</b>	Jan-17	Dec-17	0F17	1,000,000	0	1,000,000	1,000,000
	Jardine Water Purification Plant - 1000 E Ohio St			0F27	8,000,000	0	8,000,000	8,000,000
				WB17	25,848,000	0	25,848,000	25,848,000
					<b>34,848,000</b>	<b>0</b>	<b>34,848,000</b>	<b>34,848,000</b>
[180 -10] 38393	<b>2017 - STREET &amp; PARKWAY REPAIRS BY TERM AGREEMENT North/South Region</b>	Jan-17	Dec-17	WB17	3,056,000	0	3,056,000	3,056,000
	Jardine Water Purification Plant - 1000 E Ohio St							
[180 -10] 38394	<b>2018 GRID MAIN REPLACEMENT - IN-HOUSE</b>	May-17	Sep-18	0F17	8,977,000	0	8,977,000	8,977,000
	Jardine Water Purification Plant - 1000 E Ohio St			WB18	42,699,000	0	0	42,699,000
					<b>51,676,000</b>	<b>0</b>	<b>8,977,000</b>	<b>51,676,000</b>
[180 -10] 38398	<b>2017 CDOT QA/MATERIAL INSPECTION</b>	Jan-17	Dec-17	WB17	900,000	0	900,000	900,000
	Jardine Water Purification Plant - 1000 E Ohio St							
[180 -10] 39063	<b>2019 GRID MAIN INSTALLATION - BY TERM AGREEMENT</b>	Jul-17	May-19	WB18	117,158,455	0	0	117,158,455
	Jardine Water Purification Plant - 1000 E Ohio St			WB19	23,582,273	0	0	23,582,273
					<b>140,740,728</b>	<b>0</b>	<b>0</b>	<b>140,740,728</b>
[180 -10] 39064	<b>2020 GRID MAIN INSTALLATION - BY TERM AGREEMENT</b>	May-18	Apr-19	WB19	133,696,434	0	0	133,696,434
	Jardine Water Purification Plant - 1000 E Ohio St			WB20	37,673,663	0	0	37,673,663
					<b>171,370,097</b>	<b>0</b>	<b>0</b>	<b>171,370,097</b>
[180 -10] 39065	<b>2021 GRID MAIN INSTALLATION - BY TERM AGREEMENT</b>	Sep-20	Aug-21	WB20	124,293,405	0	0	124,293,405
	Jardine Water Purification Plant - 1000 E Ohio St			WB21	52,590,213	0	0	52,590,213
					<b>176,883,618</b>	<b>0</b>	<b>0</b>	<b>176,883,618</b>
[180 -10] 39066	<b>2022 GRID MAIN INSTALLATION - BY TERM AGREEMENT</b>	Sep-21	Dec-21	WB21	55,265,360	0	0	55,265,360
	Jardine Water Purification Plant - 1000 E Ohio St							
[180 -10] 39068	<b>2019 GRID MAIN REPLACEMENT - IN-HOUSE</b>	Mar-18	Feb-19	WB19	52,341,000	0	0	52,341,000
	Jardine Water Purification Plant - 1000 E Ohio St							

# 2017 - 2021 Capital Improvement Program

## WATER SYSTEM-WATER DISTRIBUTION

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2017 Allocation	2017- 2021 Allocation
		Start	End					
[180 -10] 39069	<b>2020 GRID MAIN REPLACEMENT - IN-HOUSE</b> Jardine Water Purification Plant - 1000 E Ohio St	Sep-19	Aug-20	WB20	53,517,000	0	0	53,517,000
[180 -10] 39070	<b>2021 GRID MAIN REPLACEMENT - IN-HOUSE</b> Jardine Water Purification Plant - 1000 E Ohio St	Sep-20	Aug-21	WB21	41,296,000	0	0	41,296,000
[180 -10] 39073	<b>2018 - STREET &amp; PARKWAY RESTORATION BY TERM AGREEMENT</b> Jardine Water Purification Plant - 1000 E Ohio St	Jan-18	Dec-18	WB18	35,893,000	0	0	35,893,000
[180 -10] 39074	<b>2018 - STREET &amp; PARKWAY REPAIRS BY TERM AGREEMENT North/South Region</b> Jardine Water Purification Plant - 1000 E Ohio St	Jan-18	Dec-18	WB18	3,148,000	0	0	3,148,000
[180 -10] 39075	<b>2019 - STREET &amp; PARKWAY RESTORATION BY TERM AGREEMENT</b> Jardine Water Purification Plant - 1000 E Ohio St	Jan-19	Dec-19	WB19	36,970,000	0	0	36,970,000
[180 -10] 39076	<b>2019 - STREET &amp; PARKWAY REPAIRS BY TERM AGREEMENT North/South Region</b> Jardine Water Purification Plant - 1000 E Ohio St	Jan-19	Dec-19	WB19	3,242,000	0	0	3,242,000
[180 -10] 39077	<b>2020 - STREET &amp; PARKWAY RESTORATION BY TERM AGREEMENT</b> Jardine Water Purification Plant - 1000 E Ohio St	Jan-20	Dec-20	WB20	38,079,000	0	0	38,079,000
[180 -10] 39078	<b>2020 - STREET &amp; PARKWAY REPAIRS BY TERM AGREEMENT North/South Region</b> Jardine Water Purification Plant - 1000 E Ohio St	Jan-20	Dec-20	WB20	3,339,000	0	0	3,339,000
[180 -10] 39079	<b>2021 - STREET &amp; PARKWAY RESTORATION BY TERM AGREEMENT</b> Jardine Water Purification Plant - 1000 E Ohio St	Jan-21	Dec-21	WB21	19,611,000	0	0	19,611,000
[180 -10] 39080	<b>2021 - STREET &amp; PARKWAY REPAIRS BY TERM AGREEMENT North/South Region</b> Jardine Water Purification Plant - 1000 E Ohio St	Jan-21	Dec-21	WB21	1,102,000	0	0	1,102,000
[180 -10] 39084	<b>2018 CDOT MATERIAL INSPECTION</b> Jardine Water Purification Plant - 1000 E Ohio St	Jan-18	Dec-18	WB18	900,000	0	0	900,000
[180 -10] 39085	<b>2019 CDOT MATERIAL INSPECTION</b> Jardine Water Purification Plant - 1000 E Ohio St	Jan-19	Dec-19	WB19	900,000	0	0	900,000
[180 -10] 39086	<b>2020 CDOT MATERIAL INSPECTION</b> Jardine Water Purification Plant - 1000 E Ohio St	Jan-20	Dec-20	WB20	900,000	0	0	900,000
[180 -10] 39087	<b>2021 CDOT MATERIAL INSPECTION</b> Jardine Water Purification Plant - 1000 E Ohio St	Jan-21	Dec-21	WB21	900,000	0	0	900,000
[180 -10] 39710	<b>LAND ACQUISITION BOD NORTH DISTRICT</b> Mayfair Pumping Station - 4850 W Wilson Ave	(20)	Sep-15 Dec-16	WB17	3,000,000	0	3,000,000	3,000,000



# 2017 - 2021 Capital Improvement Program

## WATER SYSTEM-WATER ENGINEERING

Project #	Project Title	Design/		Fund Source	Total Allocation	Previous Year	2017 Allocation	2017- 2021 Allocation
		Construction Start	End					
[180 -12] 33277	<b>2014 WATER MAIN TESTING PROGRAM (EDDY CURRENT) - 5 YEAR TERM AGREEMENT</b>	Jun-14	Dec-18	0F17	1,000,000	1,000,000	0	0
	Jardine Water Purification Plant - 1000 E Ohio St			WB17	1,000,000	0	1,000,000	1,000,000
				WB18	1,000,000	0	0	1,000,000
					<b>3,000,000</b>	<b>1,000,000</b>	<b>1,000,000</b>	<b>2,000,000</b>
[180 -12] 36401	<b>TOPO SURVEY &amp; BASE SHEET - 2016</b>	(20)	Jan-16	Jul-17	0F17	3,223,313	2,659,722	563,591
	Jardine Water Purification Plant - 1000 E Ohio St							
[180 -12] 38401	<b>TOPO SURVEY &amp; BASE SHEET - 2017</b>	(20)	Jan-17	Dec-17	0F17	3,320,000	0	3,320,000
	Jardine Water Purification Plant - 1000 E Ohio St							
[180 -12] 38403	<b>BES CONSULTING SERVICES - 2017</b>		Jan-17	Dec-17	0F17	16,000,000	0	16,000,000
	Jardine Water Purification Plant - 1000 E Ohio St				WB17	12,000,000	0	12,000,000
					<b>28,000,000</b>	<b>0</b>	<b>28,000,000</b>	<b>28,000,000</b>
[180 -12] 38417	<b>2017 CONSTRUCTION MANAGEMENT SERVICES - RE JOC PROGRAM</b>		Nov-17	Nov-18	0F17	229,000	0	229,000
	Jardine Water Purification Plant - 1000 E Ohio St							
[180 -12] 38421	<b>STRUCTURAL INSPECTIONS AND STUDIES - 2017</b>	(20)	Jan-17	Dec-17	WB17	500,000	0	500,000
	Jardine Water Purification Plant - 1000 E Ohio St							
[180 -12] 39094	<b>TOPO SURVEY &amp; BASE SHEET - 2018</b>	(20)	Jan-18	Dec-18	WB18	2,334,000	0	2,334,000
	Jardine Water Purification Plant - 1000 E Ohio St							
[180 -12] 39096	<b>BES CONSULTING SERVICES - 2018</b>		Jan-18	Dec-18	WB18	28,000,000	0	28,000,000
	Jardine Water Purification Plant - 1000 E Ohio St							
[180 -12] 39097	<b>2018 CONSTRUCTION MANAGEMENT SERVICES - RE JOC PROGRAM</b>		Nov-18	Nov-19	WB18	236,000	0	236,000
	Jardine Water Purification Plant - 1000 E Ohio St							
[180 -12] 39098	<b>STRUCTURAL INSPECTIONS AND STUDIES - 2018</b>	(20)	Jan-18	Dec-18	WB18	500,000	0	500,000
	Jardine Water Purification Plant - 1000 E Ohio St							
[180 -12] 39755	<b>TOPO SURVEY &amp; BASE SHEET - 2019</b>	(20)	Jan-19	Dec-19	WB19	2,404,000	0	2,404,000
	Jardine Water Purification Plant - 1000 E Ohio St							
[180 -12] 39756	<b>BES CONSULTING SERVICES - 2019</b>		Jan-19	Dec-19	WB19	28,000,000	0	28,000,000
	Jardine Water Purification Plant - 1000 E Ohio St							
[180 -12] 39757	<b>STRUCTURAL INSPECTIONS AND STUDIES - 2019</b>	(20)	Jan-19	Dec-19	WB19	500,000	0	500,000
	Jardine Water Purification Plant - 1000 E Ohio St							
[180 -12] 39758	<b>2019 CONSTRUCTION MANAGEMENT SERVICES - RE JOC PROGRAM</b>		Jan-19	Dec-19	WB19	243,000	0	243,000
	Jardine Water Purification Plant - 1000 E Ohio St							

## 2017 - 2021 Capital Improvement Program WATER SYSTEM-WATER ENGINEERING

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2017 Allocation	2017- 2021 Allocation
		Start	End					
[180 -12] 39773	<b>2019 WATER MAIN TESTING PROGRAM (EDDY CURRENT)</b>	Jan-19	Dec-19	WB19	1,000,000	0	0	1,000,000
				WB20	1,000,000	0	0	1,000,000
				WB21	1,000,000	0	0	1,000,000
				WB22	1,000,000	0	0	0
				WB23	1,000,000	0	0	0
					<b>5,000,000</b>	<b>0</b>	<b>0</b>	<b>3,000,000</b>
	Jardine Water Purification Plant - 1000 E Ohio St							
[180 -12] 40156	<b>TOPO SURVEY &amp; BASE SHEET - 2021</b>	Jan-21	Dec-21	WB21	2,550,000	0	0	2,550,000
	Jardine Water Purification Plant - 1000 E Ohio St							
[180 -12] 40158	<b>BES CONSULTING SERVICES - 2021</b>	(20)	Jan-21	Dec-21	WB21	28,000,000	0	28,000,000
	Jardine Water Purification Plant - 1000 E Ohio St							
[180 -12] 40159	<b>2021 CONSTRUCTION MANAGEMENT SERVICES - RE JOC PROGRAM</b>	Jan-21	Dec-21	WB21	258,000	0	0	258,000
	Jardine Water Purification Plant - 1000 E Ohio St							
[180 -12] 40160	<b>TOPO SURVEY &amp; BASE SHEET - 2020</b>	(20)	Jan-20	Dec-20	WB20	2,476,000	0	2,476,000
	Jardine Water Purification Plant - 1000 E Ohio St							
[180 -12] 40161	<b>STRUCTURAL INSPECTIONS &amp; STUDIES - 2021</b>	(20)	Jan-21	Dec-21	WB21	500,000	0	500,000
	Jardine Water Purification Plant - 1000 E Ohio St							
[180 -12] 40163	<b>BES CONSULTING SERVICES - 2020</b>	Jan-20	Dec-20	WB20	28,000,000	0	0	28,000,000
	Jardine Water Purification Plant - 1000 E Ohio St							
[180 -12] 40165	<b>2020 Constructon Management Services RE JOC Program</b>	Jan-20	Dec-20	WB20	251,000	0	0	251,000
	Jardine Water Purification Plant - 1000 E Ohio St							
[180 -12] 40170	<b>Structural Inspections and Studies - 2020</b>	(20)	Jan-20	Dec-20	WB20	500,000	0	500,000
	Jardine Water Purification Plant - 1000 E Ohio St							
<b>Totals for WATER ENGINEERING</b>					<b>168,024,313</b>	<b>3,659,722</b>	<b>33,612,591</b>	<b>162,364,591</b>
<b>Totals for WATER SYSTEM</b>					<b>2,412,717,900</b>	<b>424,740,216</b>	<b>338,254,436</b>	<b>1,985,977,684</b>
<b>Totals for Report</b>					<b>9,045,914,065</b>	<b>1,340,053,732</b>	<b>1,934,879,509</b>	<b>7,579,370,333</b>