



Substantial Amendment to the 2021 Action Plan and Review of 2022 Action Plan: (Proposed Federal Housing and Community Development Funding)

July 19, 2022



Agenda

- **Welcome and Overview of Federal Housing and Community Development Funding**
 - Overview of HUD-Funded Programs and Eligible Activities Informing the Development of the Consolidated Plan (2020-2024)
 - Housing and Infrastructure and Public Service
 - Review Activities that the City has historically funded under various Departments
- **PY21 HOME-ARP Review**
 - Department of Family and Support Services
 - Department of Housing
 - Open Discussion and Views from Residents on Community Needs
- **PY22 Action Plan – Review of Proposed Activities**
 - Department of Family and Support Services
 - Chicago Department of Public Health
 - Department of Housing
 - Mayor’s Office for People with Disabilities
 - Commission on Human Relations
 - Infrastructure Projects

Submit a public comment by August 5, 2022, or ask a question by emailing Grantsupport@cityofchicago.org

- OBM will respond to any questions within 5 business days.



Overview of Federal Housing and Community Development Funding

Community Development Block Grant (CDBG) Program supports community development activities to build stronger and more resilient communities. Activities may address needs such as infrastructure, economic development projects, public facilities installation, community centers, housing rehabilitation, public services, clearance/acquisition, microenterprise assistance, code enforcement, homeowner assistance, etc.

Emergency Solutions Grant supports the needs of homeless people in emergency or transitional shelters to assisting people to quickly regain stability in permanent housing after experiencing a housing crisis and/or homelessness.

Housing Opportunities for People with AIDS funding provides housing assistance and related supportive services for low-income persons living with HIV/AIDS and their families.

HOME Investment Partnership Grant supports a wide range of activities including building, buying, and/or rehabilitating affordable housing for rent or homeownership or providing direct rental assistance to low-income people.

HOME Investment Partnership – ARP provides funding to assist individuals or households who are homeless, at risk of homelessness, and other vulnerable populations, by providing housing, rental assistance, supportive services, and non-congregate shelter, to reduce homelessness and increase housing stability across the country.

HOME-ARP funds can be used for four eligible activities:

- Production or Preservation of Affordable Housing
- Tenant-Based Rental Assistance (TBRA)
- Supportive Services, Homeless Prevention Services, and Housing Counseling
- Purchase and Development of Non-Congregate Shelter



★ HOME-ARP Overview

- **Through HOME-ARP, HUD intends for communities to:**
 - provide capital investment in permanent housing
 - upgrade available stocks in shelter, and
 - provide rental assistance and supportive services to stabilize housing
- **More detail and Fact Sheets on each eligible activity can be found [here](#)**
- The City of Chicago received **\$71,170,234** from HUD through the American Rescue Plan Act to be administered by the HOME Investment Partnership Program, **available through September 30, 2030.**



The American Rescue Plan (ARP) provides \$5 billion to assist individuals or households who are homeless, at risk of homelessness, and other vulnerable populations, by providing housing, rental assistance, supportive services, and non-congregate shelter, to reduce homelessness and increase housing stability across the country. These grant funds will be administered through HUD's HOME Investment Partnerships Program (HOME).



Community Feedback Process

- Following the passage of the American Rescue Plan, the Chicago Continuum of Care (CoC) convened the Chicago CoC Relief Funding Working Group and submitted recommendations to the City of Chicago on funding needs to put Chicago closer to our goal of preventing and ending homelessness.
- Recommendations from the CoC Relief Funding Working Group served as the basis for the City's proposal for HOME-ARP funding shared back with the community for additional input in spring 2022.
- The City of Chicago Department of Family and Support Services (DFSS) and the Department of Housing (DOH) hosted three opportunities for the community to provide input on the proposed allocation plan.
 - Tuesday, May 31, 2022
 - Monday, June 6 , 2022 – Feedback session dedicated for people lived experience of homelessness, gender-based violence, or housing instability
 - Thursday, June 16 , 2022
- DFSS and DOH also solicited written feedback through an online survey open from May 31 to June 24.
- As part of this consultation process, various stakeholders were engaged including homeless service providers, domestic violence providers, public/private organizations that address fair housing and civil right, and more.

Please submit public comments by August 5, 2022, to Grantsupport@cityofchicago.org



★ Qualifying Populations

Individuals and Families who are:

1. Homeless
2. At-risk of Homelessness
3. Fleeing or Attempting to Flee Domestic Violence, Dating Violence, Sexual Violence, Stalking or Human Trafficking
4. “Other Populations” where supportive services or assistance would:
 - Prevent family’s homelessness, OR
 - Have previously been qualified as homeless
 - Are currently housed due to temporary or emergency assistance, including FA, services, temp rental assistance, or some type of other assistance to allow the HH to be housed
 - Who need additional housing assistance or supportive services to avoid a return to homelessness
 - Assist those at greatest risk of housing instability
 - Has annual income \leq 30% of area median income AND is experiencing severe cost burden (paying more than 50% monthly HH income towards housing costs)
 - OR, has annual income \leq 50% of area median income AND meets one of the conditions in paragraph (iii) of “At risk of homelessness” definition at [McKinney Act 21 CFR91.5](#)

Key notes on qualifying populations:

- All jurisdictions must design and administer their HOME-ARP program to provide all four QPs with access to HOME-ARP projects and activities.
- Jurisdictions can implement a preference to establish the order in which applicants are admitted to housing or shelter or provided with HOME-ARP TBRA or services.

Additional information on qualifying populations can be found

at: <https://www.hudexchange.info/resource/6640/homearp-policy-brief-preferences-methods-of-prioritization-and-limitations/>



Permanent Support Housing Goals

Funding Source	Estimated Units Created	Proposed Funding Amount
HOME-ARP Allocation Plan	Production of 93 new units of PSH	\$25,670,234
Chicago Recovery Plan	Production of 127 new units of PSH	\$35,000,000
Total	Production of 220 new units of PSH	\$70,670,234

Populations Served	Goal for Units Serving Qualified Populations	Goal for % Serving Qualified Populations
Households Experiencing Homelessness	140 new units of PSH (including 50 set aside for returning residents)	64%
Doubled-Up Households	35 new units of PSH	16%
Returning Residents	35 new units of PSH	16%
Survivors of Gender-Based Violence and Human Trafficking	11 new units of PSH	5%
Total	220 new units of PSH	100%

Please submit public comments by August 5, 2022, to Grantsupport@cityofchicago.org



★ HOME-ARP Proposal Summary (1 of 3)

Activity	Estimated Impact	Proposed Funding Amount
Development of Permanent Supportive Housing (PSH)	<p>Production of 93 new units of PSH to serve people experiencing homelessness, doubled-up households, returning citizens, and survivors of gender-based violence</p> <p>The City of Chicago will release one or more requests for proposals (RFPs), requests for qualifications (RFQs), or other solicitations to select partners, developers, service providers, and contractors to administer the HOME-ARP grant. Preference will be given to PSH projects dedicated to the above qualifying populations.</p>	\$25,670,234



★ HOME-ARP Proposal Summary (2 of 3)

Activity	Estimated Impact	Proposed Funding Amount
Supportive Services	Supportive services for households to be served in new Permanent Supportive Housing units, including to serve people experiencing homelessness, doubled-up households, returning citizens, and survivors of gender-based violence	\$10,000,000
Non-Congregate Shelter	Support transition of 300 shelter beds for people experiencing homelessness and fleeing domestic violence, dating violence, sexual violence, stalking or human trafficking to a non-congregate setting	\$20,000,000
Tenant-Based Rental Assistance	Pilot program to serve 75 households annually with rental assistance, security deposit assistance, utility deposits, and utility payments, for households who have previously qualified as homeless (including households fleeing domestic violence), are currently housed due to temporary assistance, and need additional housing assistance to avoid a return to homelessness	\$6,000,000

Please submit public comments by August 5, 2022, to Grantsupport@cityofchicago.org



HOME-ARP Proposal Summary (3 of 3)

Activity	Estimated Impact	Proposed Funding Amount
Non-Profit Operating Capacity	General operating costs of nonprofit organizations that will carry out activities with HOME-ARP funds	\$3,000,000
Non-Profit Capacity Building	Salaries for new hires and training at nonprofit organizations that will carry out activities with HOME-ARP funds	\$1,500,000
Administration and Planning	Program management, coordination, monitoring, and evaluation to administer the HOME-ARP program	\$5,000,000



Where you can find the draft allocation plan/provide public comment



The draft **HOME-ARP Allocation Plan** can be found at:

https://www.chicago.gov/city/en/depts/obm/provdrs/grants/svcs/consolidated_plan.html

- **General Information:**
 - Open Comments on Proposed Uses
 - Comments given verbally or via email may be presented on the 2021 HOME-ARP Plan and/or the 2022 Draft Action Plan.
- **Verbal Comments:**
 - We will limit comments given to 2 minutes.
 - Please provide your name and organization if applicable.
- **Written Comments:**
 - May be given in the chat function here.
 - Address correspondence to the Office of Budget and Management (OBM), City Hall, Room 604, 121 N. LaSalle Street, Chicago, Illinois 60602, Attention: Latoya Vaughn
 - Can be sent to GrantSupport@cityofchicago.org.
- **Question**
 - Can be sent to GrantSupport@cityofchicago.org.
 - They will be answered within 5 business days.

If you have any further questions, please contact OBM at (312) 744-7755.

Please submit public comments by August 5, 2022, to Grantsupport@cityofchicago.org



2022 Action Plan

Please submit public comments by August 5, 2022, to Grantsupport@cityofchicago.org

7/20/2022

★ HUD Entitlement Grants – 2022 Action Plan

- **HUD Funding \$199.4 million* (Anticipated Based Award) + \$74 million (Unprogrammed) = \$273.4 million**
- **Community Development Block Grant (CDBG) \$76.2 million* (Base Award) + \$74 million (Unprogrammed) = \$150.2 million**
 - Proposed Uses: Domestic Violence, Food Assistance, Homelessness, Mental Health, Senior Services, Violence Prevention, Workforce Training, Small repairs, Homeownership Counseling, and more.
- **HOME Investment Partnership Grant (HOME) \$21.6 million* (Base Award) + \$12.1 million in (Unprogrammed Program Income) + \$71.2 million in ARP HOME (Base Award) = \$105 million**
- **Emergency Solutions Grant (ESG) \$6.7 million* (Anticipated Base Award)**
 - Proposed Uses: Rental assistance, rapid rehousing, homeless shelters, outreach
- **Housing Opportunities for People with AIDS (HOPWA) \$11.4 million* (Base Award)**
 - Proposed Uses: HIV/AIDS housing and support services

The funding amounts are estimates. Should the exact amount differ, funding amount revisions will be made to the activities in the Action Plan. The City expects no displacement of families, individuals, or businesses to occur as a result of activities. Should displacement occur as a result of any project or activity, the City will follow the regulations of the Uniform Relocation Assistance and Real Property Acquisition Policies Act. The estimated amount to benefit low to moderate-income persons for the CDBG program is 70%.



Community Development Block Grant (OBM)

Provides funding for community development and public services to benefit low to moderate income persons throughout the City of Chicago.

TOTAL AWARD: \$150.2 million*

- Housing Services: \$66 million
- Infrastructure Services: \$15 million
- Homeless Services: \$12 million
- Mental Health Services: \$10.6 million
- Administration: \$10.8 million
- Code Enforcement and Strategic Task Force: \$10.2 million
- Workforce Services: \$6.8 million
- Lead Prevention: \$4.8 million
- Disability Resources: \$3.7 million
- Senior Services: \$3.6 million
- Domestic Violence: \$3 million
- Fair Housing and Education/Outreach: \$1.8 million
- Human Services: \$1.2 million
- Violence Prevention: \$500 thousand
- HIV Prevention: \$355 thousand

**Projects are subject to change. Any change of more than 50% to a current project's funding would require a public hearing and comment period to discuss the changes. Full details of projects will be released in the 2022 Action Plan on OBM's website after the public comment period closes on August 1, 2022.*

Please submit public comments by August 5, 2022, to Grantsupport@cityofchicago.org

7/20/2022



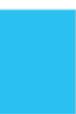
Department of Family and Support Services – Overview

As the City of Chicago’s primary social services funder and administrator, the Chicago Department of Family and Support Services (DFSS) manages a comprehensive, client-oriented human service delivery system that employs a holistic approach to improving the quality of life for our most vulnerable residents. DFSS administers resources and provides assistance and support to a network of over 360 community-based organizations. The DFSS mission is:

Working with community partners, we connect Chicago residents and families to resources that build stability, support their well-being, and empower them to thrive.

DFSS’ priorities are to:

- **Deliver** and support high quality, innovative, and comprehensive services that empower clients to thrive.
- **Collaborate** with community partners, sister agencies, and public officials on programs and policies that improve Chicagoans’ lives and advance systemic change.
- **Inform** the public of resources available to them through DFSS and its community partners.
- **Steward** DFSS’ resources responsibly and effectively.



Department of Family and Support Services – 2022 Project Updates

- **Homeless Services: \$12 million**
 - DFSS-03T: Operating Cost of Shelters/Homeless Services
- **Workforce Services: \$6.8 million**
 - DFSS-05H: Workforce Services
- **Senior Services: \$3.6 million**
 - DFSS-05A: Senior Services/Home Delivered Meals
 - DFSS-05A: Senior Services/Intensive Case Advocacy
- **Human Services: \$1.2 million**
 - DFSS-05W: Human Services/Emergency Food Assistance
- **Domestic Violence: \$3 million**
 - DFSS-05N: Abused and Neglected/Domestic Violence Services



Department of Family and Support Services - Emergency Solutions Grant (ESG)

TOTAL ESG: \$6.7 million

Provides funding to: engage homeless individuals and families living on the street; improve the number and quality of emergency shelters for homeless individuals and families; help operate these shelters; provide essential services to shelter residents, rapidly rehouse homeless individuals and families, and prevent families/individuals from becoming homeless.



Department of Public Health – Overview

Vision

A city of thriving communities where all residents are able to live healthy lives.

Mission

To promote and improve health by engaging residents, communities and partners in establishing and implementing policies and services that prioritize residents and communities with the greatest need.

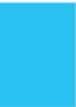
Values:

- Diversity: We respect and appreciate our differences and affirm our range of experiences, values, traumas and strengths. We work to constantly improve our cultural competence and seek out underrepresented views.
- Excellence: We are a responsive workforce that strives to meet needs and exceed expectations. We deliver work with integrity and hold each other accountable for increasing health equity among Chicagoans.
- Informed Decision Making: We collect, analyze and disseminate data. In collaboration with community partners, we use data to inform program, policy and funding decisions.
- Teamwork: We work together, learning from and valuing staff and community partners. We aim to act responsibly, ensure effective communication and encourage each other to achieve our common goals



Chicago Department of Public Health – 2022 Project Updates

- **Mental Health Services: \$10.6 million**
 - DPH-05O: Mental Health Services
 - DPH-05O: Mental Health Services and Prevention Education for Childhood Sexual Assault Victims
- **Lead Prevention: \$4.8million**
 - DPH-05P: Screening for Lead Poisoning
- **Violence Prevention: \$500 thousand**
 - DPH-05N: Violence Prevention Initiative: Restorative Practices
 - DPH-05O: Bullying and Suicide Prevention
- **HIV Prevention: \$356 thousand**
 - DPH-05M: Education, Screening, and Treatment of Adolescents with Sexually Transmitted Infections (STIs)



Chicago Department of Public Health - Housing Opportunities for Persons with AIDS (HOPWA)

TOTAL HOPWA: \$11.4 million

Provide housing assistance and related supportive services for low-income persons living with HIV/AIDS and their families.



Department of Housing – Overview

Mission

Chicago's Department of Housing expands access and choice for residents and protects their right to quality homes that are affordable, safe and healthy.

Vision

Equitable distribution of resources across all 77 communities so that every Chicagoan can choose and remain in quality housing that's affordable, safe and healthy.

Values

The work of the Chicago Department of Housing is to develop and promote quality, affordable, safe and healthy homes across all 77 communities, putting Chicagoans proximate to resources they need to thrive at every age.

This work is radical. It demands that we challenge systems. It requires our action and collaboration. It means fighting historically racist lending and investment policies, local resistance to progress and deeply rooted patterns of segregation in our city. It creates public stewards committed to building community wealth and housing as a human right.



Department of Housing – 2022 Project Updates

- **Housing Services: \$66 million**
 - DOH-05R: Neighborhood Lending/Home Purchase Assistance
 - DOH-14A: Neighborhood Lending/Home Rehabilitation Assistance
 - DOH-05U Homeownership Counseling Services
 - DOH-05X: Housing Services Technical Assistance Community Based
 - DOH-14: Roof and Porch Repair
 - DOH-14A: Emergency Heating Repair
 - DOH-14A: Single Unit/Small Accessibility Repairs for Seniors
 - DOH-14A: Troubled Buildings Initiative
 - DOH-14B: Heat Receivership Program
 - DOH-14B: Multi-Unit/Developer Services



Department of Housing-HOME Investment Partnership Grant (HOME)

TOTAL HOME: \$34 million

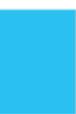
HOME funds are used for a wide range of activities including acquiring, developing, and/or rehabilitating affordable housing for rent or homeownership.



Mayor's Office for People with Disabilities – Overview

The goal of the Mayor's Office for People with Disabilities (MOPD) is to foster accessibility, full participation, and equal opportunities for people with disabilities, in all aspects of life, through systemic change, information and referral, education and training, public policy, and direct services. MOPD works to ensure that the rights of the disability community are equitably represented in all City services, programs, initiatives, and policies. MOPD is striving to make Chicago a world-class, disability-friendly city.

The City of Chicago welcomes all City residents and nearly 60 million visitors annually, many who have disabilities. Due to the disability community being undercounted in the U.S. Census, the number of people with disabilities served by the City of Chicago and MOPD greatly exceeds the 300,000 people recorded in the U.S. Census.



Mayor's Office for People with Disabilities – 2022 Project Updates

- **Home Mod Program \$1.7 million**
 - MOPD-14A: Single-Unit Residential/Home Mod Program
- **Disability Resources \$1.2 million**
 - MOPD-05B: Disability Resources
- **Independent Living \$760 thousand**
 - MOPD-05B: Independent Living



Commission on Human Relations – Overview

- CCHR enforces the Chicago Human Rights Ordinance and the Chicago Fair Housing Ordinance through the investigation and adjudication of discrimination complaints.
- Supports victims of hate crimes.
- Conducts human relations workshops for schools and community organizations.
- Mediates community tensions, including disputes between neighbors, and disputes between community residents and local businesses.



Commission on Human Relations – 2022 Project Updates

- Fair Housing **\$1.1 million**
 - CHR-05J: Fair Housing
- Education, Outreach and Intergroup Relations **\$722 thousand**
 - CHR-21D: Education Outreach & Intergroup Relations



Department of Buildings and Law – Overview

The Department of Buildings enhances safety and quality of life for Chicago's residents and visitors through permitting, inspections, trade licensing, and code enforcement.

Department of Buildings/Law \$10.2 million

- DOL and DOB-15: Code Enforcement
- DOB-15: Strategic Task Force



Department of Water - Infrastructure Projects

-

2022 Project Updates

The Department of Water Management's mission is to efficiently provide the highest quality drinking water to the Chicago region while protecting our most precious natural resource- Lake Michigan.

Department of Water Management: \$15 million

- DWM: Lead Service Line Replacement



Public Comments

The **2022 Action Plan** can be found at:

https://www.chicago.gov/city/en/depts/obm/provdrs/grants/svcs/consolidated_plan_.html

- **General Information:**
 - Open Comments on Proposed Uses
 - Comments given verbally or via email may be presented on the 2021 HOME-ARP Plan and/or the 2022 Draft Action Plan.
- **Verbal Comments:**
 - We will limit comments given to 2 minutes.
 - Please provide your name and organization if applicable.
- **Written Comments:**
 - May be given in the chat function here.
 - Address correspondence to the Office of Budget and Management (OBM), City Hall, Room 604, 121 N. LaSalle Street, Chicago, Illinois 60602, Attention: Latoya Vaughn
 - Can be sent to GrantSupport@cityofchicago.org.
- **Question**
 - Can be sent to GrantSupport@cityofchicago.org.
 - They will be answered within 5 business days.

If you have any further questions, please contact OBM at (312) 744-7755.