Subcommittee on the Chicago Recovery Plan

March 8, 2023
TIMELINE
The Chicago Recovery Plan provides funding for investments from 2022-2026. Project funded by the CRP are multi-year investments.

HIGHLIGHTS/PROGRESS TO DATE
• 3 Mixed-Use Housing developments closed their contracts and began construction, with an additional 5 expected to close and begin work this quarter
• The Chicago Arts Recovery program, a sub-program of the Artist Relief and Works Fund, grant application opened in February, with an expected close on March 16
• 32 charging ports have been installed, with more chargers and vehicles on the way
• The first Nonprofit Capacity Building summit to be held on March 9th, with discussion to support better RFP application responses and preparedness to manage government-funded programming. While all nonprofits can participate, the focus will be on smaller nonprofits, and registration can be completed on the BACP website
• BACP will launch the second RFP for the Small Business Storefront Activation at the end of March, with storefront activations planned for summer and winter of 2023

For more information: Chicago.gov/RecoveryPlan

TOTAL CHICAGO RECOVERY PLAN BUDGET
$2,547M

In Progress and Reserved for Future Years
$1,010M

RFP/Application Released
$173M

Obligated/Paid
$1,364M
Project Progress Summary

<table>
<thead>
<tr>
<th>Priority Area</th>
<th>Planning</th>
<th>Initializing</th>
<th>Contracting</th>
<th>Implementation</th>
</tr>
</thead>
<tbody>
<tr>
<td>Affordable Housing</td>
<td></td>
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<tr>
<td>Arts &amp; Culture</td>
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<tr>
<td>Assistance to Families</td>
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<td>City Infrastructure &amp; Parks</td>
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<td>City Priorities for Health and Wellness</td>
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<td>Community Climate Investments</td>
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<td>Community Development</td>
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<td>Environmental Justice Initiatives</td>
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<td>Homelessness Support Services</td>
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<tr>
<td>Small Business and Workforce Support</td>
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<td>Tourism &amp; Industry Support</td>
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<tr>
<td>Violence Prevention</td>
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<td>7</td>
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<tr>
<td>Youth Opportunities</td>
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<tr>
<td><strong>Total</strong></td>
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<td><strong>9</strong></td>
<td><strong>9</strong></td>
<td><strong>46</strong></td>
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</table>

Of the 67 projects, over 50 are in delivery
## Arts and Culture Summary

<table>
<thead>
<tr>
<th>Program</th>
<th>Budget ($M)</th>
<th>Allocated ($M)</th>
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</thead>
<tbody>
<tr>
<td>Together We Heal</td>
<td>$6.0</td>
<td>$5.5</td>
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<tr>
<td>Artist Relief and Works Fund</td>
<td>$10.0</td>
<td>$5.0</td>
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<tr>
<td><strong>Arts and Culture Total</strong></td>
<td><strong>$16.0</strong></td>
<td><strong>$10.5</strong></td>
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</tbody>
</table>

*Allocated indicates funds are currently held for specific activities. This includes published requests for proposals, and any pending or existing contracts.*
## Affordable Housing Summary

<table>
<thead>
<tr>
<th>Program</th>
<th>Budget ($M)</th>
<th>Allocated ($M)</th>
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</thead>
<tbody>
<tr>
<td>Acquisition Rehab Program for Small/Mid-Sized Buildings</td>
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<tr>
<td>Development of Mixed-Use Housing</td>
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<tr>
<td>Direct Homebuyer Assistance Program</td>
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<tr>
<td>Household Lead Abatement Program</td>
<td>$47.3</td>
<td>$46.7</td>
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<tr>
<td>Owner-Occupied Repair Grants</td>
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<td><strong>Affordable Housing Total</strong></td>
<td><strong>$157.4</strong></td>
<td><strong>$145.4</strong></td>
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</table>

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Arts and Culture
Department of Cultural Affairs and Special Events

Erin Harkey, Commissioner
Together We Heal

General Overview
The Together We Heal Creative Place Program (CPP) recognizes the importance of the arts in promoting health, healing, and safety for communities. The COVID-19 pandemic exposed the systemic racism in Chicago’s economic and public health system that created the underlying conditions of low-income communities experiencing a disproportionate rate of infections and mortality.

Project Status
• $5.5 awarded to 48 grantees in grants ranging from $25,000 - $500,000
• Projects support artists and arts organizations in producing public art and activations, community engagement and neighborhood cultural planning activities, and renovating indoor and outdoor arts environments
• Includes a package of technical assistance, community marketing and design, and evaluation supports to assist grantees in completing impactful projects with Chicago’s communities

Timeline
• Contracting (Q1 2023)
• Community Engagement & Programs Phase (Q2 2023 – Q4 2024)
• Technical Assistance & Program Supports (Q2 2023 – Q4 2024)
• Program Completion & Wrap Up (Q4 2024)
Chicago Arts Recovery Program

General Overview
The Chicago Arts Recovery Program, a subprogram of the Artist Relief & Works Fund, will provide resources to arts organizations to examine and address ongoing challenges brought on or exacerbated by the COVID-19 pandemic.

Project Status
- Application open deadline to apply is March 16, 2023
- Grants $50,000 - $250,000, up to 50 grants through this program
- Focus on supporting projects that have potential to impact the rebuilding and recovery of Chicago’s arts and culture sector at large.
- Project evaluation and peer learning to share results, best practices, and models that can help the field

Timeline
- Application Open (Q1 2023)
- Review & Selection (Q2 2023)
- Awarded Projects Work Phase (Q3 2023 – Q3 2024)
- Program Completion & Wrap Up (Q4 2024)
Affordable Housing
Department of Housing

Managing Deputy Commissioner Bryan Esenberg
Development of mixed-use housing

**General Overview**
- $75M fund to provide keystone gap-closing investments in catalytic, mixed-use developments
- Combination of deeply affordable, affordable, and market rate housing
- Over 1,000 residential units + commercial spaces

**Project Status & Timeline**
- All funding allocated
- 3 developments already closed & under construction
- 5 closings expected in Q1
- 5 additional closings expected Q2-Q4 2023
2021 LIHTC round: Chicago's Single Largest Investment in Affordable Housing

- **18 of 24 (75%)** projects are Equitable Transit Developments (eTOD).
- **12 of 18** on South and West Sides (67%).
- **All 24** will have BIPOC participation.
- **10 of 24** developments are BIPOC-led.
- **13** Mixed-use Multifamily developments receive CRP funds.
Owner-occupied repairs

General Overview

• $18M fund to provide grants to low- and moderate-income homeowners for crucial home repairs
• Focus: life safety, mobility, accessibility, opportunity to remain
• Multiple programs/approaches to spending these funds

Project Status & timeline:

• HOA/Coop Preservation program: crucial common area repairs for struggling & disinvested homeowner associations
  • 2022 ordinance, funded ($5M) for 2023 program
• Accessibility lifts for seniors: DOH/MOPD partnership; work ongoing now
  • 22 lifts installed in 2022; contracts being prepared now for 2023 (75 lifts expected). $1.85M committed to date
• Home Repair Program: RFP just closed this week for additional delegates and contractors to increase program capacity
Acquisition & rehab programs

General Overview

• $12M fund to restore troubled and abandoned buildings in priority neighborhoods to reverse disinvestment

• Multiple approaches/programs to spending these funds

Project Status & Timeline

• Chicago Neighborhood Rebuild Program: investing in BIPOC developers rehabbing south and west side neighborhoods
  • 2022/23 contract executed in December; $3.1M commitment (30-50 rehab starts expected)

• SRO Preservation Program: Funding needed repairs while protecting long-term affordability
  • 2022/23 contract executed in December; $5M commitment (200-300 preserved units expected)
Direct homebuyer assistance

**General Overview**
- $5M fund to provide grants to low- and moderate-income homebuyers
- Focus on (1) promoting ownership in disinvested neighborhoods and (2) supporting innovative shared-ownership housing models
- Multiple approaches/programs to spending these funds

**Project Status & Timeline**
- **Homebuyer grant program**: contracting just complete for $1.5M program; slow progress due to rising interest rates; 30 homebuyers expected during 2023 buying season
- **Shared ownership housing program**: One grant already awarded, procurement for remaining coops and land trusts expected during Q2