

CITY OF CHICAGO

2024

GRANT DETAIL



CHICAGO

MAYOR BRANDON JOHNSON

Table of Contents

Depts	1
001 - Office of the Mayor	1
0W39 - MO - Private Grants	1
2836 - Walder Fellowship	1
2837 - My Chi - My Future	2
2839 - Chicago Funders Together to End Homelessness	3
G167 - Water Policy Program	4
2808 - Water Policy Program	4
G168 - Water Policy Program	5
2808 - Water Policy Program	5
GA00 - Coronavirus Local Fiscal Recovery Fund	6
290H - American Rescue Plan Fiscal Recovery	6
005 - Office of Budget and Management	7
0075 - Grants Management Fund	7
2855 - Grants Management	7
0J50 - Community Development Block Grant Year L	8
2505 - Administration and Monitoring	8
GA00 - Coronavirus Local Fiscal Recovery Fund	9
290H - American Rescue Plan Fiscal Recovery	9
006 - Department of Technology and Innovation	10
0U10 - Public Health Emergency Preparedness (PHEP)	10
2829 - Public Health Emergency Preparedness (PHEP)	10
0W59 - Urban Areas Security Initiative	11
2825 - Urban Areas Security Initiative	11
G092 - Urban Areas Security Initiative	12
2825 - Urban Areas Security Initiative	12
G188 - Urban Areas Security Initiative	13
2825 - Urban Areas Security Initiative	13
G386 - Urban Areas Security Initiative	14
2825 - Urban Areas Security Initiative	14
G525 - Bioterrorism Public Health Emergency Preparedness	15
2829 - Public Health Emergency Preparedness (PHEP)	15
G552 - Urban Areas Security Initiative	16
2825 - Urban Areas Security Initiative	16
GA00 - Coronavirus Local Fiscal Recovery Fund	17
290H - American Rescue Plan Fiscal Recovery	17
021 - Department of Housing	18
0831 - Home Program Income	18
2833 - Home Investment Partnership	18
0J50 - Community Development Block Grant Year L	19
2556 - Developer Services	19
2557 - Housing Preservation	20
2558 - Emergency Repair	21
2559 - Housing Services and Technical Assistance	22
2560 - Homeownership Counseling Services	23
2561 - Small Accessible Repairs for Seniors	24
2562 - Neighborhood Lending	25
2563 - Construction and Compliance	26
2570 - Policy	28
0K51 - Low Income Housing Trust Fund	29
2835 - Low Income Housing Trust Fund	29
0V24 - Home Program	30
2833 - Home Investment Partnership	30
0V47 - Home Investment Partnership	31
2833 - Home Investment Partnership	31
0W43 - Home Investment Partnership	32
2833 - Home Investment Partnership	32
0W74 - Home Program	33
2833 - Home Investment Partnership	33
0W81 - Abandoned Residential Property Municipality Relief	34

Table of Contents - Continued

2834 - Abandoned Residential Property Relief	34
0W82 - Home Investment Partnership	35
2833 - Home Investment Partnership	35
G209 - Home Investment Partnership	36
2833 - Home Investment Partnership	36
G377 - Home Investment Partnership	37
2833 - Home Investment Partnership	37
G496 - Economic Development Initiative, Community Project Funding and Misc Grants	38
2840 - Prairie District Affordable Housing	38
G497 - Economic Development Initiative, Community Project Funding and Misc Grants	39
2845 - South Shore Homeownership Preservation	39
G544 - Home Investment Partnership FY24	40
2833 - Home Investment Partnership	40
G660 - Homeowner Assistance Fund	42
2837 - Home Owner Assistance	42
G661 - Build Illinois Bond Fund	43
2838 - Build Illinois	43
GA00 - Coronavirus Local Fiscal Recovery Fund	44
290H - American Rescue Plan Fiscal Recovery	44
GA02 - Emergency Rental Assistance Program	45
2836 - Emergency Rental Housing Asst	45
GA03 - Home Investment Partnership	46
2833 - Home Investment Partnership	46
023 - Department of Cultural Affairs and Special Events	47
0P72 - DCASE - Private Grants	47
280C - MP Residency Program	47
2864 - Chicago Cultural Center Foundation	48
2869 - Millennium Park Winter Program	49
2878 - Department of Cultural Affairs and Special Events - Private Grants	50
0Y55 - Cultural Sector Building	51
2877 - Cultural Sector Building	51
0Z44 - Visual Arts Exhibition	52
2855 - Visual Arts Exhibition	52
0Z48 - Cultural Fund	53
2851 - Cultural Fund	53
G077 - DCASE - Private Grants	54
2878 - Department of Cultural Affairs and Special Events - Private Grants	54
G217 - Farmers Markets	55
2829 - Farmers Markets	55
G218 - Farmers Markets	56
2829 - Farmers Markets	56
G434 - NEA Art Works	57
2865 - Art Works	57
G435 - City Match	58
2865 - Art Works	58
G436 - Our Town	59
2872 - Our Town Program	59
G437 - City Match	60
2872 - Our Town Program	60
G476 - Partners in Excellence	61
2838 - Partners in Excellence	61
G477 - Partners in Excellence	62
2838 - Partners in Excellence	62
G478 - Community Arts Access Program	63
2839 - Community Arts Access Program	63
G492 - City Match	64
280C - MP Residency Program	64
G564 - NEA Our Town	65
2872 - Our Town Program	65
G565 - City Match	66

Table of Contents - Continued

2872 - Our Town Program	66
G566 - IAC CAAP	67
2839 - Community Arts Access Program	67
G567 - City Match	68
2839 - Community Arts Access Program	68
G568 - IAC Partners in Excellence (PIE)	69
2838 - Partners in Excellence	69
G570 - NEA Art Works	70
2865 - Art Works	70
G571 - City Match	71
2865 - Art Works	71
G574 - NEA Art Works Media	72
2865 - Art Works	72
G575 - City Match	73
2865 - Art Works	73
GA00 - Coronavirus Local Fiscal Recovery Fund	74
290H - American Rescue Plan Fiscal Recovery	74
027 - Department of Finance	75
0075 - Grants Management Fund	75
2855 - Central Grants Management	75
GA00 - Coronavirus Local Fiscal Recovery Fund	76
290H - American Rescue Plan Fiscal Recovery	76
033 - Department of Human Resources	77
0075 - Grants Management Fund	77
2800 - Central Grants Management	77
GA00 - Coronavirus Local Fiscal Recovery Fund	78
290H - American Rescue Plan Fiscal Recovery	78
038 - Department of Fleet and Facility Management	79
033C - Community Development Block Grant - CARES Act	79
280A - Community Development Block Grant - CARES Act	79
0J50 - Community Development Block Grant Year L	80
2505 - Environmental Review	80
0Z39 - Anadarko / Streeterville Removal	81
2852 - Anadarko / Streeterville Removal	81
G490 - Brownsfield Redevelopment	82
2837 - Brownfields Assessment and Cleanup Cooperative Agreements Carryover	82
041 - Chicago Department of Public Health	83
005C - Community Development Block Grant - CARES ACT	83
281J - ACT/CST Services for Serious Mental Illness	83
281K - Behavioral Health Services for Homeless Shelters	84
281L - Building Outpatient Mental Health Services	85
281M - Community Mental Health	86
281N - Community Mental Health Workers	87
281P - Expanded Street Outreach	88
281Q - LINK Up IL /LINK Match	89
039C - Health Disparities in Chicago's High-Risk and Underserved Communities	90
282B - Health Disparities Chicago	90
040C - Health Disparities in Chicago's High-Risk and Underserved Communities	91
282D - Developing Health Literacy in Chicago Health Equity Zones	91
053C - Community Health Workers for Covid Response and Resilient Communities	92
282H - Community Health Workers for Covid Response and Resilient Communities	92
054C - Community Health Workers for Covid Response and Resilient Communities	93
282H - Community Health Workers for Covid Response and Resilient Communities	93
0H26 - Resource Conservation and Recovery Act - Subtitle D	94
2721 - Resource Conservation	94
0J03 - Integrated HIV Programs to Support Ending the HIV Epidemic	95
281U - Integrated HIV Programs to Support Ending the HIV Epidemic	95
0J50 - Community Development Block Grant Year L	96
2555 - Lead Poisoning Prevention	96
2565 - Violence Prevention Program	97

Table of Contents - Continued

2598 - Mental Health Clinics	98
0J68 - Ending the HIV Epidemic - A Plan for America - Ryan White HIV/AIDS	100
281T - Ending HIV Epidemic -Ryan White	100
0U00 - Lead Hazard Reduction Demonstration	101
2944 - Lead Hazard Reduction	101
0U09 - Hospital Preparedness Program (HPP)	102
2883 - Hospital Preparedness Program (HPP)	102
0U10 - Public Health Emergency Preparedness (PHEP)	104
2829 - Emergency Preparedness	104
0U23 - Immunizations and Vaccines for Children	106
2820 - Vaccine Preventable Diseases	106
0U27 - Morbidity and Risk Behavior Surveillance / Medical Monitoring Project	108
2887 - Morbidity and Risk Behavior Surveillance	108
0U36 - Tuberculosis Control	109
2824 - Tuberculosis Control	109
0U40 - Integrated HIV Surveillance and Protection	110
280Y - HIV Surveillance and Prevention	110
0U52 - Building Epidemiology and Health It Capacity	112
2710 - Building Epidemiology and Health IT Capacity	112
0U65 - Sexually Transmitted Disease Prevention	116
2814 - Sexually Transmitted Disease Prevention	116
0Y92 - Housing Opportunities for People with AIDS (HOPWA)	117
2932 - Housing Opportunities for People with AIDS (HOPWA)	117
0Y96 - Ryan White HIV Care Act - Part A Emergency Relief	118
2731 - Ryan White HIV Care Act Part A - Emergency Relief	118
0Z39 - Anadarko / Streeterville Removal	119
281F - Anadarko / Streeterville Removal	119
G035 - Tanning Facilities Inspections	120
2878 - Tanning Facilities Inspections	120
G098 - HIV Behavioral Surveillance	121
2978 - HIV Behavioral Surveillance	121
G117 - HOPWA	122
2932 - Housing Opportunities for People with AIDS (HOPWA)	122
G135 - Underground Storage Tank Inspection	123
2720 - Underground Storage Tank Inspection	123
G144 - HOPWA Housing and Health Study	124
2961 - HOPWA Housing and Health Study Program	124
G159 - Summer Food and Adult and Child Care	125
2984 - Summer Food Program	125
G223 - Ryan White HIV Care Act Part A	126
2731 - Ryan White HIV Care Act Part A - Emergency Relief	126
G232 - Tanning Facilities Inspections	127
2878 - Tanning Facilities Inspections	127
G233 - Body Art and Tanning Inspection Program	128
2998 - Body Art and Tanning Inspection	128
G251 - Oral Health Promotion	129
282C - Oral Health Promotion	129
G265 - Lead Poisoning Surveillance	130
280L - Lead Poisoning Surveillance	130
G282 - Healthy Chicago 3.0	131
282E - Healthy Chicago 3.0	131
G307 - Adult Viral Hepatitis	132
2979 - Adult Viral Hepatitis	132
G314 - Resource Conservation And Recovery Act D	133
2721 - Resource Conservation	133
G330 - Resource Conservation And Recovery Act D	134
2721 - Resource Conservation	134
G337 - Lead Poisoning Surveillance	135
280L - Lead Poisoning Surveillance	135
G340 - Underground Storage Tank Inspection	136

Table of Contents - Continued

2720 - Underground Storage Tank Inspection	136
G341 - Solid Waste Management	137
2722 - Solid Waste Management	137
G350 - Injury Prevention and Control Research	138
281D - Injury Prevention and Control Research	138
G352 - Adult Viral Hepatitis	139
2979 - Adult Viral Hepatitis	139
G375 - Housing Opportunities for People with Aids	140
2932 - Housing Opportunities for People with AIDS (HOPWA)	140
G412 - IL Tobacco Free	141
2868 - Tobacco Free Communities	141
G417 - HIV Behavioral Surveillance	142
2978 - HIV Behavioral Surveillance	142
G426 - Air Pollution Control Program	143
2714 - Air Pollution Control Program	143
G427 - Air Pollution Control Program	144
2714 - Air Pollution Control Program	144
G431 - Women, Infants and Children Nutrition	145
2808 - Women Infants and Children Nutrition	145
G433 - Ryan White HIV Care Act Part A	146
2731 - Ryan White HIV Care Act Part A - Emergency Relief	146
G447 - Maternal and Child Health	147
2910 - Maternal and Child Health Block Grant	147
G448 - Chicago Family Connects	148
281V - Family Connects	148
G449 - C3 Clinical and Translation Research	149
280R - C3 Clinical and Translation Research	149
G450 - C3 Clinical and Translation Research	150
280R - C3 Clinical and Translation Research	150
G451 - C3 Clinical and Translation Research	151
280R - C3 Clinical and Translation Research	151
G455 - Resource Conservation Recovery Act-Subtitle D	152
2721 - Resource Conservation	152
G459 - Lead Based Paint Hazard Control (Torrens Fund)	153
2884 - Lead Based Paint Hazard Control (Torrens Fund)	153
G460 - Chicago Family Connects	154
281V - Family Connects	154
G468 - Lead Poisoning Prevention - Childhood Lead Poisoning Prevention (BASE)	155
2804 - Childhood Lead Poisoning Prevention	155
G469 - Vector Surveillance and Control	156
2960 - Mosquito Vector Prevention Program (Tire Funds)	156
G470 - Local Health Protection	157
2730 - Local Health Protection	157
G471 - Tanning Facilities Inspections	158
2878 - Tanning Facilities Inspections	158
G472 - Pre-Exposure Prophylaxis (PREP)	159
281C - Pre-Exposure Prophylaxis (PREP)	159
G473 - Body Art Facilities Inspections	160
2998 - Body Art and Tanning Inspection	160
G493 - Crisis Assistance Response And Engagement	161
282J - Crisis Assistance Response and Engagement	161
G494 - NFL Social Justice	162
282K - NFL Social Justice	162
G503 - Public Health Crisis Response	163
281G - Public Health Crisis Response	163
G506 - Lead Poisoning Surveillance	164
280L - Lead Poisoning Surveillance	164
G507 - Lead Based Paint Hazard Control (Torrens Fund)	165
2884 - Lead Based Paint Hazard Control (Torrens Fund)	165
G508 - Family Connects	166

Table of Contents - Continued

281V - Family Connects	166
G509 - Family Connects	167
281V - Family Connects	167
G510 - Adult Viral Hepatitis	168
2979 - Adult Viral Hepatitis	168
G511 - Injury Prevention and Control Research	169
281D - Injury Prevention and Control Research	169
G514 - Lead Poisoning Prevention - Childhood Lead Poisoning Prevention	170
2804 - Childhood Lead Poisoning Prevention	170
G519 - Maternal and Child Health Block Grant	171
2910 - Maternal and Child Health Block Grant	171
G522 - C3 Clinical and Translation Research	172
280R - C3 Clinical and Translation Research	172
G523 - C3 Clinical and Translation Research	173
280R - C3 Clinical and Translation Research	173
G524 - C3 Clinical and Translation Research	174
280R - C3 Clinical and Translation Research	174
G525 - Bioterrorism Public Health Emergency Preparedness	175
2829 - Emergency Preparedness	175
G526 - Vector Surveillance and Control	176
2960 - Mosquito Vector Prevention Program (Tire Funds)	176
G527 - Bioterrorism Hospital Preparedness Program	177
2883 - Hospital Preparedness Program (HPP)	177
G546 - Body Art	178
2998 - Body Art and Tanning Inspection	178
G547 - Comprehensive Health Protection	179
2878 - Tanning Facilities Inspections	179
G548 - Pre-Exposure	180
281C - Pre-Exposure Prophylaxis (PREP)	180
G549 - Local Health Protection	181
2730 - Local Health Protection	181
G555 - Care Van Blue Cross	182
2700 - Care Van Blue Cross	182
G558 - Immunization	183
2820 - Vaccine Preventable Diseases	183
G559 - Housing Opportunities for People with Aids (HOPWA)	184
2932 - Housing Opportunities for People with AIDS (HOPWA)	184
G560 - Resource Conservation	185
2721 - Resource Conservation	185
G561 - Solid Waste Management	186
2722 - Solid Waste Management	186
G562 - Healthy Chicago 2.0	187
290C - Healthy Chicago 2.0 Survey	187
G563 - Underground Storage Tank Inspection	188
2720 - Underground Storage Tank Inspection	188
G581 - Ryan White HIV Care Act Part A	189
2731 - Ryan White HIV Care Act Part A - Emergency Relief	189
G612 - Epidemiology & Lab Capacity Prevention/Ctrl Emerging Infectious Diseases	190
2710 - Building Epidemiology and Health IT Capacity	190
G616 - IL Tobacco Free	191
2868 - Tobacco Free Communities	191
G618 - HIV Behavioral Surveillance	192
2978 - HIV Behavioral Surveillance	192
G620 - Oral Health Promotion	193
282C - Oral Health Promotion	193
G631 - Racial and Ethnic Approaches to Community Health	194
2842 - Reach 2010 Racial & Ethnic Approaches to Community Health	194
G640 - Strengthening Health Infrastructure, Workforce, and Data Systems	195
282G - US Public Health Pathogens Genomics Centers of Excellence	195
G641 - Strengthening Health Infrastructure, Workforce, and Data Systems	196

Table of Contents - Continued

282G - US Public Health Pathogens Genomics Centers of Excellence	196
G642 - Integrated HIV Surveillance and Prevention	197
280Y - HIV Surveillance and Prevention	197
G643 - Integrated HIV Programs to Support Ending the HIV Epidemic	198
281U - Integrated HIV Programs to Support Ending the HIV Epidemic	198
G645 - Strengthening Health Infrastructure, Workforce, and Data Systems	199
282G - US Public Health Pathogens Genomics Centers of Excellence	199
G646 - Strengthening Health Infrastructure, Workforce, and Data Systems	200
282G - US Public Health Pathogens Genomics Centers of Excellence	200
G647 - Strengthening Health Infrastructure, Workforce, and Data Systems	201
282G - US Public Health Pathogens Genomics Centers of Excellence	201
G648 - Strengthening Health Infrastructure, Workforce, and Data Systems	202
282G - US Public Health Pathogens Genomics Centers of Excellence	202
G650 - Women Infant and Childrens Nutrition	203
2808 - Women Infants and Children Nutrition	203
G663 - Air Pollution Control Program	204
2714 - Air Pollution Control Program	204
G664 - Air Pollution Control Program	205
2714 - Air Pollution Control Program	205
G669 - Comprehensive Health Protection - Tick Surveillance	206
282L - Comprehensive Health Protection - Tick Surveillance	206
G670 - Comprehensive Health Protection	207
282L - Comprehensive Health Protection - Tick Surveillance	207
G676 - Outcomes to Reduce the Burden Of Commercial Tobacco Products	208
282M - Reducing the Burden of Tobacco Products	208
GA00 - Coronavirus Local Fiscal Recovery Fund	209
290H - American Rescue Plan Fiscal Recovery	209
GA01 - Building Epidemiology and Laboratory Capacity	211
2710 - Building Epidemiology and Health IT Capacity	211
GA06 - Building Epidemiology and Health IT Capacity	212
2710 - Building Epidemiology and Health IT Capacity	212
GA09 - Public Health Crisis Response	213
281G - Public Health Crisis Response	213
GA19 - Epidemiology & Laboratory Capacity For Prevention	214
2710 - Building Epidemiology and Health IT Capacity	214
GA20 - Epidemiology & Laboratory Capacity For Prevention	215
2710 - Building Epidemiology and Health IT Capacity	215
GA21 - Epidemiology & Laboratory Capacity For Prevention	216
2710 - Building Epidemiology and Health IT Capacity	216
GA22 - Epidemiology & Laboratory Capacity For Prevention	217
2710 - Building Epidemiology and Health IT Capacity	217
GA23 - Immunization And Vaccines For Children	218
2820 - Vaccine Preventable Diseases	218
GA24 - Epidemiology & Laboratory Capacity For Prevention	219
2710 - Building Epidemiology and Health IT Capacity	219
GA32 - Building Epidemiology and Health IT Capacity	220
2710 - Building Epidemiology and Health IT Capacity	220
GA33 - Strengthening Health Infrastructure, Workforce, and Data Systems	221
282G - US Public Health Pathogens Genomics Centers of Excellence	221
GA34 - Epidemiology & Laboratory Capacity For Prevention	223
2710 - Building Epidemiology and Health IT Capacity	223
GA35 - Epidemiology & Laboratory Capacity For Prevention	224
2710 - Building Epidemiology and Health IT Capacity	224
GA38 - Strengthening Health Infrastructure, Workforce, and Data Systems	225
282G - US Public Health Pathogens Genomics Centers of Excellence	225
GA39 - Strengthening Health Infrastructure, Workforce, and Data Systems	226
282G - US Public Health Pathogens Genomics Centers of Excellence	226
GA40 - Building Epidemiology and Health IT Capacity	227
2710 - Building Epidemiology and Health IT Capacity	227
GA41 - Building Epidemiology and Health IT Capacity	228

Table of Contents - Continued

2710 - Building Epidemiology and Health IT Capacity	228
GA42 - Building Epidemiology and Health IT Capacity	229
2710 - Building Epidemiology and Health IT Capacity	229
GA43 - Building Epidemiology and Health IT Capacity	230
2710 - Building Epidemiology and Health IT Capacity	230
045 - Chicago Commission on Human Relations	231
0J50 - Community Development Block Grant Year L	231
2505 - Education Outreach and Intergroup	231
2510 - Fair Housing	232
048 - Mayor's Office for People with Disabilities	233
0833 - MOPD Private Funded Programs	233
2819 - MOPD - Private Grants	233
2820 - Empowered Cities Initiative	234
0J50 - Community Development Block Grant Year L	235
2503 - Administration	235
2505 - Disability Resources	236
2510 - Independent Living for Disabled Persons	237
2525 - Home Mod Program	238
0J87 - CHA Home Modification Program	239
2818 - CHA Home Modification Program	239
0W78 - RTA - ADA Certification Appeals	240
2832 - RTA - ADA Certification Appeals Program	240
G338 - Substance Use Prevention Program for the Deaf and Hard of Hearing	241
2805 - Substance Prevention Use Deaf	241
G467 - Training and Services to End Violence Against Women with Disabilities	242
280A - Violence Against Women Domestic Violence	242
G498 - Disabled Survivors of Gun and Community Violence Assistance Program	243
2833 - Disabled Survivors of Gun and Community Violence Assistance Program	243
G528 - Substance Use Prevention Program for the Deaf and Hard of Hearing	244
2805 - Substance Prevention Use Deaf	244
G529 - Substance Use Prevention Program for the Deaf and Hard of Hearing	245
2805 - Substance Prevention Use Deaf	245
G583 - CHA Home Modification Program	246
2818 - CHA Home Modification Program	246
GA00 - Coronavirus Local Fiscal Recovery Fund	247
290H - ARP Fiscal Recovery	247
050 - Department of Family and Support Services	248
005C - Community Development Block Grant - CARES ACT	248
2981 - Domestic Violence Hotline	248
2985 - Homeless Shelter	249
2987 - Workforce Services	250
033C - Community Development Block Grant - CARES Act	251
280C - Youth Services	251
2827 - Services to Victims of Domestic Violence	252
2987 - Workforce Services	253
0J50 - Community Development Block Grant Year L	254
2501 - Planning and Administration	254
2510 - Human Services	255
2515 - Homeless Services	256
2520 - Workforce Services	257
2525 - Senior Services	258
2530 - Domestic Violence Services	259
0L26 - Assistance Grants for Victims of Human Trafficking	260
2966 - Assistance for Victims of Human Trafficking	260
0W33 - Assistance Grants for Victims of Human Trafficking	261
2966 - Assistance for Victims of Human Trafficking	261
G004 - Head Start and Early Head Start	262
2860 - Head Start and Early Head Start	262
G127 - Area Plan on Aging	264
2904 - Area Plan on Aging	264

Table of Contents - Continued

G303 - Chicago Domestic Violence Help Line	265
2923 - Chicago Domestic Violence Help Line	265
G334 - Juvenile Justice System Girls Empowerment And Motivation Series	266
280F - Reducing Risk for Girls in the Juvenile Justice System	266
G343 - Senior Medicare Patrol	267
2945 - Senior Medicare Patrol	267
G344 - Long Term Care Ombudsman	268
2836 - Long Term Care Ombudsman Program - CMP	268
G345 - Medicare Improvements For Patients And Providers	269
2937 - Medicare Improvements for Patients and Providers Act	269
G346 - Senior Benefits Access Application Program	270
2977 - Senior Benefits Access Program	270
G347 - Longterm Care System Development	271
2820 - Long Term Care System Development	271
G348 - Senior Health Assistance Program	272
2946 - Senior Health Assistance Program	272
G349 - Elder Abuse And Neglect	273
2846 - Elder Abuse and Neglect	273
G351 - Area Plan On Aging	274
2904 - Area Plan on Aging	274
G356 - Child Care Services	277
2943 - Child Care Services	277
G357 - Early Childhood Block Grant	278
2962 - Early Childhood Block Grant	278
G359 - Chicago Domestic Violence Help Line	279
2923 - Chicago Domestic Violence Help Line	279
G360 - Chicago Domestic Violence Help Line	280
2923 - Chicago Domestic Violence Help Line	280
G361 - Emergency And Transition Housing	281
2942 - Emergency and Transitional Housing	281
G363 - Emergency Solution	282
2944 - Emergency Solutions	282
G365 - CHA Family Supportive Services	283
2896 - CHA Family Supportive Services	283
G366 - Area Plan On Aging-State	284
2904 - Area Plan on Aging	284
G368 - Senior Companion Project-State Match	285
2868 - Senior Companion Project - Action	285
G369 - Senior Companion Project-City Match	286
2868 - Senior Companion Project - Action	286
G370 - State Foster Grandparents	287
2818 - State Foster Grandparents	287
G371 - Foster Grandparents-City Match	288
2815 - Foster Grandparents	288
G372 - Foster Grandparents	289
2815 - Foster Grandparents	289
G373 - Area Plan On Aging-City Match	290
2904 - Area Plan on Aging	290
G374 - Area Plan On Aging-Program Income	291
2904 - Area Plan on Aging	291
G453 - Early Head Start -Child Care Partnership	292
2860 - Head Start and Early Head Start	292
G482 - Title XX Donated Funds	293
2873 - Title XX Donated Funds	293
G483 - Title XX Donated Funds	294
2873 - Title XX Donated Funds	294
G484 - Title XX Donated Funds	295
2873 - Title XX Donated Funds	295
G485 - Title XX Donated Funds	296
2873 - Title XX Donated Funds	296

Table of Contents - Continued

G486 - Title XX Donated Funds	297
2873 - Title XX Donated Funds	297
G487 - Title XX Donated Funds	298
2873 - Title XX Donated Funds	298
G495 - CTA for Homelessness Support	299
2829 - Benefits Check-Up Demonstration	299
G512 - Title XX Donated Funds	300
2873 - Title XX Donated Funds	300
G513 - Title XX Donated Funds	301
2873 - Title XX Donated Funds	301
G515 - Title XX Donated Funds	302
2873 - Title XX Donated Funds	302
G516 - Title XX Donated Funds	303
2873 - Title XX Donated Funds	303
G517 - Title XX Donated Funds	304
2873 - Title XX Donated Funds	304
G518 - Title XX Donated Funds	305
2873 - Title XX Donated Funds	305
G578 - Emergency Solution	306
2944 - Emergency Solutions	306
G579 - Chicago Domestic Violence Help Line	307
2923 - Chicago Domestic Violence Help Line	307
G580 - Chicago Domestic Violence Help Line	308
2923 - Chicago Domestic Violence Help Line	308
G583 - CHA Home Modification Program	309
2923 - Chicago Domestic Violence Help Line	309
G584 - Community Services Block Grant	310
2805 - Community Services Block Grant	310
G585 - Emergency And Transition Housing	312
2942 - Emergency and Transitional Housing	312
G595 - Area Plan On Aging-Program Income	313
2904 - Area Plan on Aging	313
G596 - Area Plan On Aging-City Match	314
2904 - Area Plan on Aging	314
G597 - Area Plan On Aging-State	315
2904 - Area Plan on Aging	315
G598 - Senior Health Assistance Program	316
2946 - Senior Health Assistance Program	316
G599 - Senior Benefits Access Program	317
2977 - Senior Benefits Access Program	317
G601 - Elder Abuse and Neglect	318
2846 - Elder Abuse and Neglect	318
G603 - Longterm Care System Development	319
2820 - Long Term Care System Development	319
G605 - Foster Grandparents	320
2815 - Foster Grandparents	320
G608 - Senior Companion Project	321
2868 - Senior Companion Project - Action	321
G611 - Early Childhood Block Grant	322
2962 - Early Childhood Block Grant	322
G613 - Child Care Services	323
2943 - Child Care Services	323
G614 - Early Head Start Expansion	324
2860 - Head Start and Early Head Start	324
GA00 - Coronavirus Local Fiscal Recovery Fund	325
290H - American Rescue Plan Fiscal Recovery	325
GA03 - Home Investment Partnership	326
280E - Home Investment Partnership	326
GA29 - American Rescue Plan	327
2904 - Area Plan on Aging	327

Table of Contents - Continued

051 - Office of Public Safety Administration	328
0P87 - CPD - Private Grants	328
2826 - PSA - Private Grants	328
0V99 - Edward Byrne Memorial Justice Assistance Grant (JAG)	329
2810 - Edward Byrne Memorial Justice Assistance Grant (JAG)	329
G016 - Edward Byrne Memorial Justice Assistance Grant (JAG)	330
2810 - Edward Byrne Memorial Justice Assistance Grant (JAG)	330
G092 - Urban Areas Security Initiative	331
2815 - Urban Areas Security Initiative	331
G188 - Urban Areas Security Initiative	332
2815 - Urban Areas Security Initiative	332
G197 - Edward Byrne Memorial Justice Assistance Grant	333
2996 - Edward Byrne Memorial Justice Assistance Grant (JAG)	333
G212 - Edward Byrne Memorial Justice Assistance Grant (JAG)	334
2996 - Edward Byrne Memorial Justice Assistance Grant (JAG)	334
G386 - Urban Areas Security Initiative	335
2815 - Urban Areas Security Initiative	335
G420 - Edward Byrne Memorial Justice Assistance Grant	336
2996 - Edward Byrne Memorial Justice Assistance Grant (JAG)	336
G552 - Urban Areas Security Initiative	337
2815 - Urban Areas Security Initiative	337
054 - Department of Planning and Development	338
0J50 - Community Development Block Grant Year L	338
2505 - Planning and Administration	338
0W87 - Green Infrastructure Program	340
2887 - Green Infrastructure Program	340
0W90 - Green Infrastructure Program	341
2887 - Green Infrastructure Program	341
G248 - Equitable Transit Oriented Development	342
2894 - Equitable Transit Oriented Development	342
G249 - Equitable Transit Oriented Development	343
2894 - Equitable Transit Oriented Development	343
G463 - Build Illinois Bond Fund	344
280C - Bronzeville Theatre Project	344
G464 - African American Cultural Heritage Action Fund	345
280D - African American Cultural Heritage	345
GA00 - Coronavirus Local Fiscal Recovery Fund	346
290H - American Rescue Plan Fiscal Recovery	346
057 - Chicago Police Department	347
010C - Coronavirus Emergency Supplemental Funding	347
2996 - Edward Byrne Memorial Justice Assistance Grant (JAG)	347
0191 - Asset Forfeiture - State	348
2817 - Asset Forfeiture - State	348
0657 - Police	349
2816 - Asset Forfeiture - Federal	349
0B17 - Asset Forfeiture - Federal	350
2816 - Asset Forfeiture - Federal	350
0N00 - Improving CPD's Response to Domestic Violence, Sexual Assault, and Stalking	351
280E - Improving CPD's Response to Domestic Violence, Sexual Assault, and Stalking	351
0P87 - CPD - Private Grants	352
2854 - CPD - Private Grants	352
0V99 - Edward Byrne Memorial Justice Assistance Grant (JAG)	353
2996 - Edward Byrne Memorial Justice Assistance Grant (JAG)	353
0W59 - Urban Areas Security Initiative	354
280V - Urban Areas Security Initiative	354
0Z73 - Port Security	355
280N - Port Security	355
G016 - Edward Byrne Memorial Justice Assistance Grant (JAG)	356
2996 - Edward Byrne Memorial Justice Assistance Grant (JAG)	356
G018 - Transit Security	357

Table of Contents - Continued

2921 - Transit Security	357
G059 - Operation Legend	358
281J - Operation Legend	358
G060 - Sexual Assault Kit Initiative (SAKI) Grant	359
281L - Sexual Assault Kit Initiative (SAKI) Grant	359
G061 - Juvenile Justice System Enhancements	360
281K - Juvenile Justice System Enhancements	360
G092 - Urban Areas Security Initiative	361
280V - Urban Areas Security Initiative	361
G169 - Cops Hiring Program	362
2983 - COPS Hiring Program	362
G170 - Cops Hiring Program	363
2983 - COPS Hiring Program	363
G173 - Port Security Grant Program	364
280N - Port Security	364
G174 - Port Security Grant Program	365
280N - Port Security	365
G188 - Urban Areas Security Initiative	366
280V - Urban Areas Security Initiative	366
G197 - Edward Byrne Memorial Justice Assistance Grant	367
2996 - Edward Byrne Memorial Justice Assistance Grant (JAG)	367
G212 - Edward Byrne Memorial Justice Assistance Grant (JAG)	368
2996 - Edward Byrne Memorial Justice Assistance Grant (JAG)	368
G214 - COPS Hiring Program	369
2983 - COPS Hiring Program	369
G215 - COPS Hiring Program	370
2983 - COPS Hiring Program	370
G235 - Transit Security	371
2921 - Transit Security	371
G238 - Law Enforcement Mental Health and Wellness Act	372
281E - Law Enforcement Mental Health and Wellness	372
G239 - Transit Security	373
2921 - Transit Security	373
G290 - Local Law Enforcement Crime Gun Intelligence Center Integration Initiative	374
280R - Local Law Enforcement Crime Gun Intelligence Integration	374
G294 - Law Enforcement Mental Health and Wellness Act	375
281E - Law Enforcement Mental Health and Wellness	375
G296 - Connect and Protect	376
281P - Connect and Protect	376
G304 - Connect and Protect	377
281P - Connect and Protect	377
G333 - Project Safe Neighborhoods	378
2859 - Project Safe Neighborhoods	378
G384 - Port Security	379
280N - Port Security	379
G385 - Port Security	380
280N - Port Security	380
G386 - Urban Areas Security Initiative	381
280V - Urban Areas Security Initiative	381
G395 - Law Enforcement Mental Health And Wellness Act	382
281E - Law Enforcement Mental Health and Wellness	382
G396 - Cops Hiring Program	383
2983 - COPS Hiring Program	383
G400 - Transit Security	384
2921 - Transit Security	384
G401 - Violence Against Women Sexual Assault	385
2842 - Violence Against Women - Sexual Assault Program	385
G402 - Violence Against Women Sexual Assault	386
2842 - Violence Against Women - Sexual Assault Program	386
G403 - Impaired Driving Prevention Training	387

Table of Contents - Continued

281Q - Impaired Driving Prevention Training	387
G415 - Sustained Traffic Enforcement Program	388
2968 - Sustained Traffic Enforcement Program	388
G420 - Edward Byrne Memorial Justice Assistance Grant	389
2996 - Edward Byrne Memorial Justice Assistance Grant (JAG)	389
G452 - Project Safe Neighborhoods	390
2859 - Project Safe Neighborhoods	390
G479 - COPS Technology and Equipment Program	391
281R - COPS Technology and Equipment Program	391
G480 - Byrne Discretionary Community Project	392
281S - Byrne Discretionary Community Project	392
G505 - Community Victims Awareness Project	393
280Z - Crime Victim Assistance	393
G532 - Body-Worn Camera Policy & Implementation	394
280H - Body Worn Cameras	394
G533 - Body-Worn Camera Policy & Implementation-City Match	395
280H - Body Worn Cameras	395
G535 - Community Policing Development	396
2909 - Community Policing Development	396
G536 - Cops Hiring Program	397
2983 - COPS Hiring Program	397
G537 - Cops Hiring Program-City Match	398
2983 - COPS Hiring Program	398
G539 - Sustained Traffic Enforcement Program	399
2968 - Sustained Traffic Enforcement Program	399
G540 - Law Enforcement Mental Health and Wellness Act	400
281E - Law Enforcement Mental Health and Wellness	400
G541 - Paul Coverdell Forensic Science Improvement	401
280A - Paul Coverdell Forensic Science Improvement	401
G543 - Impaired Driving Prevention Training	402
281Q - Impaired Driving Prevention Training	402
G552 - Urban Areas Security Initiative	403
280V - Urban Areas Security Initiative	403
G586 - Sexual Assault Kit Initiative	404
281L - Sexual Assault Kit Initiative (SAKI) Grant	404
G588 - Transit Security	405
2921 - Transit Security	405
G589 - Smart Policing Initiative	406
2982 - Smart Policing Innovation	406
G591 - Port Security	407
280N - Port Security	407
G592 - Port Security Match	408
280N - Port Security	408
G594 - Comprehensive Opioid, Stimulant, And Substance Abuse Site-Based Program	409
281A - Comprehensive Opioid Abuse Site-Based Program	409
G634 - Violence Against Women Domestic Violence	410
2844 - Violence Against Women - Domestic Violence Protection	410
G635 - Violence Against Women Domestic Violence	411
2844 - Violence Against Women - Domestic Violence Protection	411
G637 - Violence Against Women Sexual Assault	412
2842 - Violence Against Women - Sexual Assault Program	412
G638 - Violence Against Women Sexual Assault	413
2842 - Violence Against Women - Sexual Assault Program	413
G653 - Connect And Protect	414
280L - S*T*O*P Violence Against Women - Sexual Assault	414
G655 - Connect And Protect	415
280L - S*T*O*P Violence Against Women - Sexual Assault	415
G666 - Chicago First Responder Wellness Program	416
281V - Chicago First Responder Wellness Program	416
G678 - Presidential Nominating Conventions	417

Table of Contents - Continued

281W - Presidential Nominating Convention	417
G681 - Revocation Enforcement Program	418
281Y - Revocation Enforcement Program	418
G682 - Law Enforcement Agency De-Escalation Grants - Community Policing	419
281X - Law Enforcement De-escalation	419
058 - Office of Emergency Management and Communications	420
0P87 - CPD - Private Grants	420
2903 - OEMC - Private Grants	420
0W59 - Urban Areas Security Initiative	421
2811 - Urban Areas Security Initiative	421
G021 - Port Security (OEMC)	422
2831 - Port Security	422
G062 - Port Security 2020 Match	423
2831 - Port Security	423
G066 - Port Security Match	424
2831 - Port Security	424
G092 - Urban Areas Security Initiative	425
2811 - Urban Areas Security Initiative	425
G188 - Urban Areas Security Initiative	426
2811 - Urban Areas Security Initiative	426
G259 - Hazardous Materials Emergency Preparedness	427
2825 - Hazardous Materials Emergency Preparedness	427
G273 - Port Security Grant Program	428
2831 - Port Security	428
G274 - Port Security Grant Program	429
2831 - Port Security	429
G305 - Regional Catastrophic Preparedness	430
2885 - Regional Catastrophic Preparedness	430
G386 - Urban Areas Security Initiative	431
2811 - Urban Areas Security Initiative	431
G387 - Emergency Management Assistance	432
2820 - Emergency Management Assistance	432
G407 - Preparedness And Response	433
2902 - Preparedness and Response	433
G550 - Port Security 2024	434
2831 - Port Security	434
G551 - Port Security 2024 Match	435
2831 - Port Security	435
G552 - Urban Areas Security Initiative	436
2811 - Urban Areas Security Initiative	436
G553 - Emergency Management Assistance	437
2820 - Emergency Management Assistance	437
G554 - Hazardous Materials Emergency Preparedness	438
2825 - Hazardous Materials Emergency Preparedness	438
G576 - Preparedness and Response	439
2902 - Preparedness and Response	439
G577 - Regional Catastrophic Preparedness	440
2885 - Regional Catastrophic Preparedness	440
G666 - Chicago First Responder Wellness Program	441
281V - Chicago First Responder Wellness Program	441
059 - Chicago Fire Department	442
0P87 - CPD - Private Grants	442
2826 - CFD - Private Grants	442
0V35 - Securing the Cities	443
2823 - Securing the City	443
0W59 - Urban Areas Security Initiative	444
2825 - Urban Areas Security Initiative	444
G022 - Port Security (CFD)	445
2824 - Port Security	445
G065 - Port Security 2020 Match	446

Table of Contents - Continued

2824 - Port Security	446
G092 - Urban Areas Security Initiative	447
2825 - Urban Areas Security Initiative	447
G184 - Assistance to Firefighters	448
2812 - Assistance to Firefighters	448
G185 - Assistance to Firefighters	449
2812 - Assistance to Firefighters	449
G188 - Urban Areas Security Initiative	450
2825 - Urban Areas Security Initiative	450
G191 - Port Security Grant Program	451
2824 - Port Security	451
G192 - Port Security Grant Program	452
2824 - Port Security	452
G264 - Securing the Cities	453
2823 - Securing the City	453
G306 - Securing the City	454
2823 - Securing the City	454
G323 - Capital Construction Grant	455
2829 - Capital Construction Grant	455
G386 - Urban Areas Security Initiative	456
2825 - Urban Areas Security Initiative	456
G423 - Fire Academy Training And Improvement	457
2810 - Fire Academy Training and Improvement	457
G545 - Fire Academy Training And Improvement	458
2810 - Fire Academy Training and Improvement	458
G552 - Urban Areas Security Initiative	459
2825 - Urban Areas Security Initiative	459
G556 - Assistance to Firefighters	460
2812 - Assistance to Firefighters	460
G557 - Assistance to Firefighters	461
2812 - Assistance to Firefighters	461
G651 - Securing the Cities	462
2823 - Securing the City	462
G652 - Port Security	463
2824 - Port Security	463
G654 - Port Security Match	464
2824 - Port Security	464
G666 - Chicago First Responder Wellness Program	465
281V - Chicago First Responder Wellness Program	465
067 - Department of Buildings	466
G335 - Hazard Mitigation Program	466
2800 - Hazard Mitigation Program	466
070 - Department of Business Affairs and Consumer Protection	467
033C - Community Development Block Grant - CARES Act	467
2802 - Business Assistance (Outdoor Dining)	467
0P20 - Illinois Department of Commerce and Economic Opportunity	468
2815 - Cable Local Origination	468
G411 - Tobacco Enforcement Grant	469
2801 - Tobacco Enforcement Grant	469
G659 - Tobacco Enforcement Grant	470
2801 - Tobacco Enforcement Grant	470
GA00 - Coronavirus Local Fiscal Recovery Fund	471
290H - American Rescue Plan Fiscal Recovery	471
084 - Chicago Department of Transportation	472
033C - Community Development Block Grant - CARES Act	472
280V - Public Space Activations	472
280W - Shared Streets	473
055C - Covid Grant Infrastructure Grants	474
290G - Infrastructure Improvement Grants - COVID	474
0L32 - Congestion Mitigation Air Quality - Federal	475

Table of Contents - Continued

2805 - Congestion Mitigation Air Quality (CMAQ)	475
0L37 - Cook County Highway	476
2873 - Cook County Highway Program	476
0L48 - Surface Transportation Program - Federal - Construction	477
2820 - Surface Transportation Program (STP)	477
0L64 - Enhanced Mobility of Seniors and Individuals with Disabilities	478
2700 - Enhanced Mobility of Seniors and Individuals with Disabilities	478
0L74 - Cook County Highway Program	479
2873 - Cook County Highway Program	479
0L85 - State Only Chicago Commitment	480
2992 - State Only Chicago Commitment	480
0L87 - Surface Transportation Program - Construction	481
2820 - Surface Transportation Program (STP)	481
0L93 - Federal Railroad Administration	482
280D - Federal Railroad Administration	482
0L94 - New Freedom	483
280F - New Freedom	483
0L98 - IDOT Transportation Funds	484
280E - IDOT Transportation Funds	484
0L99 - National Priority Safety	485
280G - National Priority Safety Program	485
0M09 - Federal/State Transportation Project	486
281D - Grant Administration Support Services	486
0M93 - Surface Transportation Program - Construction	487
2820 - Surface Transportation Program (STP)	487
0W01 - Chicago Transit Authority Infrastructure Improvement	488
2996 - Chicago Transit Authority Infrastructure Improvement	488
0W02 - Congestion Mitigation Air Quality (CMAQ)	489
2805 - Congestion Mitigation Air Quality (CMAQ)	489
0W03 - Cook County Highway Program	490
2873 - Cook County Highway Program	490
0W05 - High Priority Project Program	491
2869 - High Priority Project Program	491
0W06 - Highway Safety Improvement Program	492
2925 - Highway Safety Improvement Program	492
0W11 - Illinois Transportation Enhancement Program	493
2993 - Illinois Transportation Enhancement Program	493
0W13 - Safe Routes to School	494
2921 - Safe Routes to School	494
0W15 - State Planning and Research	495
2981 - State Planning and Research	495
0W16 - Surface Transportation Program (STP)	496
2820 - Surface Transportation Program (STP)	496
0W18 - Transportation Alternative	497
2994 - Transportation Alternatives Program	497
0W20 - Transportation Planning	498
280P - Transportation Planning	498
0W21 - Uniform Work Program	499
280H - Unified Work Program	499
0W22 - Illinois Secretary of State Grant	500
280K - Illinois Secretary of State Grant	500
0W23 - Illinois Competitive Freight Program	501
280L - Illinois Competitive Freight Program	501
0W24 - Department of Commerce and Economic Opportunity	502
280M - Department of Commerce and Economic Opportunity	502
0W32 - Rebuild Illinois	503
280Q - Rebuild Illinois	503
G378 - Nationally Significant Multimodal Freight & Highway Projects (INFRA)	504
280Y - Nationally Significant Multimodal Freight & Highway Projects (INFRA)	504
G413 - CDOT - Private Grants	505

Table of Contents - Continued

280Z - CDOT - Private Grants	505
G622 - Charging and Fueling Infrastructure (CFI)	506
2961 - Electric Vehicles and Charging Infrastructure	506
G623 - Coronavirus State and Local Fiscal Recovery Funds (CSFRF)	507
290G - Infrastructure Improvement Grants - COVID	507
G624 - Community Project Funding	508
281C - Community Project Funding	508
G625 - Rebuilding American Infrastructure With Sustainability and Equity (RAISE)	509
281B - Rebuilding American Infrastructure with Sustainability and Equity (RAISE)	509
G627 - Bridge Investment Program	510
2906 - Illinois Special Bridge Program (ISPB) / Major Bridge	510
G628 - Open Space Land Acquisition & Development (OSLAD)	511
281A - Open Space Land Acquisition and Development (OSLAD)	511
G629 - Illinois Special Bridge Program	512
2906 - Illinois Special Bridge Program (ISPB) / Major Bridge	512
G665 - Carbon Reduction Program	513
281E - Carbon Reduction Program	513
085 - Chicago Department of Aviation	514
0623 - Airport Improvement Program-And Tea-21	514
2805 - Midway - Airport Improvement Program	514
2807 - Midway TSA	515
2824 - Midway - AIP - Noise Program	516
2827 - Bipartisan Airport Improvement Program	517
0624 - O'Hare Airport	518
2810 - O'Hare - Airport Improvement Program	518
2811 - O'Hare - Transportation Security Administration	519
2813 - O'Hare - Airport Improvement Program (AIP) - Noise Program	520
2815 - O'Hare / Midway - TSA National Explosives Detection Canine Team Program	521
2825 - AIP - Letter of Intent (LOI) Funding	522
2827 - Bipartisan Airport Improvement Program	523
088 - Department of Water Management	524
0J50 - Community Development Block Grant Year L	524
2505 - Lead Service Line Replacement	524
091 - Chicago Public Library	525
G071 - Capital Construction Grant	525
2842 - State Capital Construction Program	525
G383 - Illinois Library Development	526
2895 - Illinois Library Development - Per Capita and Area	526
G466 - State Capital Construction Program	528
280B - State Capital Construction Program	528
G520 - Illinois Library Development	529
2895 - Illinois Library Development - Per Capita and Area	529
G668 - Digital Equity Capacity Kickstarter Program	530
280C - Digital Equity Capacity Kickstarter Program	530

001 - Office of the Mayor
0W39 - MO - PRIVATE GRANTS
 1005 - OFFICE OF THE MAYOR
 2836 - WALDER FELLOWSHIP

(0W39/1005/2836)

Appropriations	Recommendation
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$40,026
0044 Fringe Benefits	59,974
0000 Personnel Services - Total*	\$100,000
Appropriation Total	\$100,000

Positions and Salaries

Position	No	Mayor's 2024 Recommendations Rate
3836 - Walder Fellowship		
9874 Project Manager - Mayor's Office	1	\$95,484
Section Position Total	1	\$95,484
Position Total	1	\$95,484
Turnover		(55,458)
Position Net Total	1	\$40,026

001 - Office of the Mayor
0W39 - MO - Private Grants
1005 - Office of the Mayor - Continued
2837 - MY CHI - MY FUTURE

(0W39/1005/2837)

Appropriations		Recommendation
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	140,000
0100 Contractual Services - Total*		\$140,000
Appropriation Total		\$140,000

001 - Office of the Mayor
0W39 - MO - Private Grants
 1005 - Office of the Mayor - Continued
2839 - CHICAGO FUNDERS TOGETHER TO END HOMELESSNESS

(0W39/1005/2839)

Appropriations	Recommendation
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$130,900
0006 Salary Provision	447,373
0044 Fringe Benefits	96,727
0000 Personnel Services - Total*	\$675,000
Appropriation Total	\$675,000

Fund Total	\$915,000
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Positions and Salaries

Position	No	Mayor's 2024 Recommendations Rate
3846 - Office of Policy		
9898 Deputy Chief of Staff	1	\$154,000
Section Position Total	1	\$154,000
Position Total	1	\$154,000
Turnover		(23,100)
Position Net Total	1	\$130,900

001 - Office of the Mayor
G167 - WATER POLICY PROGRAM
1005 - OFFICE OF THE MAYOR
2808 - WATER POLICY PROGRAM

(G167/1005/2808)

Appropriations		Recommendation
0000 Personnel Services		
0006	Salary Provision	130,000
0000 Personnel Services - Total*		\$130,000
Appropriation Total		\$130,000

001 - Office of the Mayor
G168 - WATER POLICY PROGRAM
1005 - OFFICE OF THE MAYOR
2808 - WATER POLICY PROGRAM

(G168/1005/2808)

Appropriations		Recommendation
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	130,000
0100 Contractual Services - Total*		\$130,000
Appropriation Total		\$130,000

001 - Office of the Mayor
GA00 - CORONAVIRUS LOCAL FISCAL RECOVERY FUND
 1005 - OFFICE OF THE MAYOR
 290H - AMERICAN RESCUE PLAN FISCAL RECOVERY

(GA00/1005/290H)

Appropriations		Recommendation
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$874,417
0006	Salary Provision	534,819
0044	Fringe Benefits	608,577
0000 Personnel Services - Total*		\$2,017,813
Appropriation Total		\$2,017,813

Department Total	\$3,192,813
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Positions and Salaries

Position	No	Mayor's 2024 Recommendations Rate
390H - American Rescue Plan Fiscal Recovery		
9643 Recovery Team Program Manager	3	\$112,080
9643 Recovery Team Program Manager	2	108,792
9643 Recovery Team Program Manager	1	104,556
9643 Recovery Team Program Manager	3	103,512
Section Position Total	9	\$968,916
Position Total	9	\$968,916
Turnover		(94,499)
Position Net Total	9	\$874,417

005 - Office of Budget and Management
0075 - GRANTS MANAGEMENT FUND
1005 - OFFICE OF BUDGET AND MANAGEMENT
2855 - GRANTS MANAGEMENT

(0075/1005/2855)

Appropriations		Recommendation
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$1,211,383
0006	Salary Provision	400,031
0015	Schedule Salary Adjustments	18,069
0039	For the Employment of Students as Trainees	26,876
0044	Fringe Benefits	815,291
0000 Personnel Services - Total*		\$2,471,650
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	\$507,000
0166	Dues, Subscriptions and Memberships	5,000
0190	Telephone - Centrex Billings	2,250
0100 Contractual Services - Total*		\$514,250
0200 Travel		
0245	Reimbursement to Travelers	15,000
0200 Travel - Total*		\$15,000
0300 Commodities and Materials		
0350	Stationery and Office Supplies	5,000
0300 Commodities and Materials - Total*		\$5,000
Appropriation Total		\$3,005,900

Positions and Salaries

Position	No	Mayor's 2024 Recommendations Rate
3935 - Grant Operations		
9656 Deputy Budget Director	1	\$135,084
2925 Grants Manager - OBM	2	110,976
1333 Compensation Specialist	1	120,960
1333 Compensation Specialist	1	77,796
1124 Assistant Budget Director	1	118,128
1120 Managing Deputy Budget Director	1	145,092
1105 Senior Budget Analyst	1	73,800
1103 Budget Analyst	1	66,852
1103 Budget Analyst	2	60,684
0603 Assistant Director of Information Systems	1	133,524
0366 Staff Assistant - Excluded	1	83,472
Schedule Salary Adjustments		18,069
Section Position Total	13	\$1,316,097
Position Total	13	\$1,316,097
Turnover		(86,645)
Position Net Total	13	\$1,229,452

005 - Office of Budget and Management
0J50 - COMMUNITY DEVELOPMENT BLOCK GRANT YEAR L
1005 - OFFICE OF BUDGET AND MANAGEMENT
2505 - ADMINISTRATION AND MONITORING

(0J50/1005/2505)

Appropriations		Recommendation
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$108,339
0039	For the Employment of Students as Trainees	1,502
0044	Fringe Benefits	69,704
0000 Personnel Services - Total*		\$179,545
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	\$105,188
0152	Advertising	10,000
0157	Rental of Equipment and Services	6,810
0159	Lease Purchase Agreements for Equipment and Machinery	2,600
0169	Technical Meeting Costs	10,000
0190	Telephone - Centrex Billings	1,950
0100 Contractual Services - Total*		\$136,548
0200 Travel		
0270	Local Transportation	150
0200 Travel - Total*		\$150
0300 Commodities and Materials		
0348	Books and Related Material	\$1,624
0350	Stationery and Office Supplies	3,500
0300 Commodities and Materials - Total*		\$5,124
9400 Transfers and Reimbursements		
9438	For Services Provided by the Department of Fleet and Facilities Management	5,000
9400 Transfers and Reimbursements - Total		\$5,000
Appropriation Total		\$326,367

Positions and Salaries

Position	No	Mayor's 2024 Recommendations Rate
3505 - Administration and Monitoring		
2925	1	\$110,976
Section Position Total	1	\$110,976
Position Total	1	\$110,976
Turnover		(2,637)
Position Net Total	1	\$108,339

005 - Office of Budget and Management
GA00 - CORONAVIRUS LOCAL FISCAL RECOVERY FUND
 1005 - OFFICE OF BUDGET AND MANAGEMENT
 290H - AMERICAN RESCUE PLAN FISCAL RECOVERY

(GA00/1005/290H)

Appropriations	Recommendation
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$224,163
0006 Salary Provision	193,446
0044 Fringe Benefits	145,152
0000 Personnel Services - Total*	\$562,761
0100 Contractual Services	
0135 For Delegate Agencies	\$3,918,119
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	18,335,235
0157 Rental of Equipment and Services	500
0100 Contractual Services - Total*	\$22,253,854
0300 Commodities and Materials	
0350 Stationery and Office Supplies	200
0300 Commodities and Materials - Total*	\$200
0400 Equipment	
0446 For the Purchase of IT and Data Communication Hardware	4,300
0400 Equipment - Total*	\$4,300
9200 Purposes as Specified	
9246 American Rescue Plan Investment	500,000
9200 Purposes as Specified - Total	\$500,000
Appropriation Total	\$23,321,115
Department Total	\$26,653,382

Positions and Salaries

Position	No	Mayor's 2024 Recommendations Rate
390H - American Rescue Plan Fiscal Recovery		
9644 Senior Recovery Team Program Manager	1	\$127,584
9643 Recovery Team Program Manager	1	103,512
Section Position Total	2	\$231,096
Position Total	2	\$231,096
Turnover		(6,933)
Position Net Total	2	\$224,163

006 - Department of Technology and Innovation
0U10 - PUBLIC HEALTH EMERGENCY PREPAREDNESS (PHEP)
1005 - DEPARTMENT OF TECHNOLOGY AND INNOVATION
2829 - PUBLIC HEALTH EMERGENCY PREPAREDNESS (PHEP)

(0U10/1005/2829)

Appropriations	Recommendation
0000 Personnel Services	
0006 Salary Provision	387,710
0000 Personnel Services - Total*	\$387,710
Appropriation Total	\$387,710

006 - Department of Technology and Innovation
0W59 - URBAN AREAS SECURITY INITIATIVE
1005 - DEPARTMENT OF TECHNOLOGY AND INNOVATION
2825 - URBAN AREAS SECURITY INITIATIVE

(0W59/1005/2825)

Appropriations	Recommendation
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	1,430,000
0100 Contractual Services - Total*	\$1,430,000
Appropriation Total	\$1,430,000

006 - Department of Technology and Innovation
G092 - URBAN AREAS SECURITY INITIATIVE
1005 - DEPARTMENT OF TECHNOLOGY AND INNOVATION
2825 - URBAN AREAS SECURITY INITIATIVE

(G092/1005/2825)

Appropriations	Recommendation
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	3,105,000
0100 Contractual Services - Total*	\$3,105,000
Appropriation Total	\$3,105,000

006 - Department of Technology and Innovation
G188 - URBAN AREAS SECURITY INITIATIVE
 1005 - DEPARTMENT OF TECHNOLOGY AND INNOVATION
 2825 - URBAN AREAS SECURITY INITIATIVE

(G188/1005/2825)

Appropriations	Recommendation
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$414,053
0044 Fringe Benefits	276,818
0000 Personnel Services - Total*	\$690,871
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	4,280,129
0100 Contractual Services - Total*	\$4,280,129
Appropriation Total	\$4,971,000

Positions and Salaries

Position	No	Mayor's 2024 Recommendations Rate
3825 - Urban Areas Security Initiative		
0677 IT - Security Specialist	1	\$112,080
0677 IT - Security Specialist	1	110,976
0677 IT - Security Specialist	1	105,588
0649 Project Manager	1	112,080
Section Position Total	4	\$440,724
Position Total	4	\$440,724
Turnover		(26,671)
Position Net Total	4	\$414,053

006 - Department of Technology and Innovation
G386 - URBAN AREAS SECURITY INITIATIVE
1005 - DEPARTMENT OF TECHNOLOGY AND INNOVATION
2825 - URBAN AREAS SECURITY INITIATIVE

(G386/1005/2825)

Appropriations	Recommendation
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	7,800,000
0100 Contractual Services - Total*	\$7,800,000
Appropriation Total	\$7,800,000

006 - Department of Technology and Innovation
G525 - BIOTERRORISM PUBLIC HEALTH EMERGENCY PREPAREDNESS
 1005 - DEPARTMENT OF TECHNOLOGY AND INNOVATION
 2829 - PUBLIC HEALTH EMERGENCY PREPAREDNESS (PHEP)

(G525/1005/2829)

Appropriations	Recommendation
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$348,700
0044 Fringe Benefits	255,300
0000 Personnel Services - Total*	\$604,000
Appropriation Total	\$604,000

Positions and Salaries

Position	No	Mayor's 2024 Recommendations Rate
3829 - Public Health Emergency Preparedness (PHEP)		
0635 Senior Programmer/Analyst	1	\$133,428
0627 Senior Telecommunications Specialist	1	117,684
0625 Chief Programmer/Analyst	1	155,352
Section Position Total	3	\$406,464
Position Total	3	\$406,464
Turnover		(57,764)
Position Net Total	3	\$348,700

006 - Department of Technology and Innovation
G552 - URBAN AREAS SECURITY INITIATIVE
1005 - DEPARTMENT OF TECHNOLOGY AND INNOVATION
2825 - URBAN AREAS SECURITY INITIATIVE

(G552/1005/2825)

Appropriations	Recommendation
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	7,800,000
0100 Contractual Services - Total*	\$7,800,000
Appropriation Total	\$7,800,000

006 - Department of Technology and Innovation
GA00 - CORONAVIRUS LOCAL FISCAL RECOVERY FUND
1005 - DEPARTMENT OF TECHNOLOGY AND INNOVATION
290H - AMERICAN RESCUE PLAN FISCAL RECOVERY

(GA00/1005/290H)

Appropriations	Recommendation
0000 Personnel Services	
0006 Salary Provision	137,051
0000 Personnel Services - Total*	\$137,051
Appropriation Total	\$137,051
Department Total	\$26,234,761

021 - Department of Housing
0831 - HOME PROGRAM INCOME
 1005 - DEPARTMENT OF HOUSING
2833 - HOME INVESTMENT PARTNERSHIP

(0831/1005/2833)

Appropriations	Recommendation
9100 Purposes as Specified	
9103 Rehabilitation Loans and Grants	22,591,000
9100 Purposes as Specified - Total	\$22,591,000
Appropriation Total	\$22,591,000

021 - Department of Housing
OJ50 - COMMUNITY DEVELOPMENT BLOCK GRANT YEAR L
1005 - DEPARTMENT OF HOUSING
2556 - DEVELOPER SERVICES

(OJ50/1005/2556)

Appropriations		Recommendation
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$568,271
0015	Schedule Salary Adjustments	7,462
0044	Fringe Benefits	389,417
0000 Personnel Services - Total*		\$965,150
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	\$50,000
0169	Technical Meeting Costs	31,500
0100 Contractual Services - Total*		\$81,500
0800 Indirect Costs		
0801	Indirect Costs	451,576
0800 Indirect Costs - Total*		\$451,576
9100 Purposes as Specified		
9103	Rehabilitation Loans and Grants	13,775,000
9100 Purposes as Specified - Total		\$13,775,000
Appropriation Total		\$15,273,226

Positions and Salaries

Position	No	Mayor's 2024 Recommendations Rate
3556 - Developer Services		
1437	Financial Planning Analyst - Excluded	1
		\$118,992
1437	Financial Planning Analyst - Excluded	1
		107,772
1437	Financial Planning Analyst - Excluded	1
		94,500
1437	Financial Planning Analyst - Excluded	2
		90,444
0313	Assistant Commissioner	1
		117,840
	Schedule Salary Adjustments	7,462
Section Position Total		6
		\$627,454
Position Total		6
		\$627,454
Turnover		(51,721)
Position Net Total		6
		\$575,733

021 - Department of Housing
0J50 - Community Development Block Grant Year L
 1005 - Department of Housing - Continued
 2557 - HOUSING PRESERVATION

(0J50/1005/2557)

Appropriations		Recommendation
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$519,678
0015	Schedule Salary Adjustments	12,189
0044	Fringe Benefits	352,771
0000 Personnel Services - Total*		\$884,638
0100 Contractual Services		
0135	For Delegate Agencies	\$5,290,000
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	1,225,000
0143	Court Reporting	25,000
0100 Contractual Services - Total*		\$6,540,000
0800 Indirect Costs		
0801	Indirect Costs	478,665
0800 Indirect Costs - Total*		\$478,665
Appropriation Total		\$7,903,303

Positions and Salaries

Position	No	Mayor's 2024 Recommendations Rate
3557 - Housing Preservation		
9679	1	\$135,084
1438	1	80,628
1438	1	74,244
0313	1	118,128
0310	1	92,784
0303	1	60,780
		Schedule Salary Adjustments 12,189
Section Position Total	6	\$573,837
Position Total	6	\$573,837
Turnover		(41,970)
Position Net Total	6	\$531,867

021 - Department of Housing
0J50 - Community Development Block Grant Year L
 1005 - Department of Housing - Continued
 2558 - EMERGENCY REPAIR

(0J50/1005/2558)

Appropriations	Recommendation
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$243,776
0044 Fringe Benefits	157,852
0000 Personnel Services - Total*	\$401,628
0100 Contractual Services	
0135 For Delegate Agencies	\$6,000,000
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	137,500
0169 Technical Meeting Costs	3,000
0100 Contractual Services - Total*	\$6,140,500
0800 Indirect Costs	
0801 Indirect Costs	387,458
0800 Indirect Costs - Total*	\$387,458
Appropriation Total	\$6,929,586

Positions and Salaries

Position	No	Mayor's 2024 Recommendations Rate
3558 - Emergency Repair		
3092 Program Director	1	\$139,056
1987 Loan Processing Officer	1	112,260
Section Position Total	2	\$251,316
Position Total	2	\$251,316
Turnover		(7,540)
Position Net Total	2	\$243,776

021 - Department of Housing
0J50 - Community Development Block Grant Year L
 1005 - Department of Housing - Continued
2559 - HOUSING SERVICES AND TECHNICAL ASSISTANCE

(0J50/1005/2559)

Appropriations		Recommendation
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$314,486
0006	Salary Provision	100,000
0015	Schedule Salary Adjustments	2,280
0044	Fringe Benefits	221,662
0000 Personnel Services - Total*		\$638,428
0100 Contractual Services		
0135	For Delegate Agencies	1,123,000
0100 Contractual Services - Total*		\$1,123,000
0800 Indirect Costs		
0801	Indirect Costs	250,454
0800 Indirect Costs - Total*		\$250,454
Appropriation Total		\$2,011,882

Positions and Salaries

Position	No	Mayor's 2024 Recommendations Rate
3559 - Housing Services and Assistance		
3052	2	\$80,472
0703	1	71,004
0309	1	120,960
		2,280
Section Position Total	4	\$355,188
Position Total	4	\$355,188
Turnover		(38,422)
Position Net Total	4	\$316,766

021 - Department of Housing
0J50 - Community Development Block Grant Year L
 1005 - Department of Housing - Continued
2560 - HOMEOWNERSHIP COUNSELING SERVICES

(0J50/1005/2560)

Appropriations	Recommendation
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$512,917
0015 Schedule Salary Adjustments	11,781
0044 Fringe Benefits	332,127
0000 Personnel Services - Total*	\$856,825
0100 Contractual Services	
0135 For Delegate Agencies	1,446,000
0100 Contractual Services - Total*	\$1,446,000
0800 Indirect Costs	
0801 Indirect Costs	438,150
0800 Indirect Costs - Total*	\$438,150
Appropriation Total	\$2,740,975

Positions and Salaries

Position	No	Mayor's 2024 Recommendations Rate
3560 - Homeownership Counseling Services		
3092 Program Director	1	\$94,992
3052 Equity Officer	2	82,752
2917 Program Auditor III	1	123,168
1912 Project Coordinator	1	74,244
1912 Project Coordinator	1	70,872
Schedule Salary Adjustments		11,781
Section Position Total	6	\$540,561
Position Total	6	\$540,561
Turnover		(15,863)
Position Net Total	6	\$524,698

021 - Department of Housing
0J50 - Community Development Block Grant Year L
 1005 - Department of Housing - Continued
2561 - SMALL ACCESSIBLE REPAIRS FOR SENIORS

(0J50/1005/2561)

Appropriations	Recommendation
0100 Contractual Services	
0135 For Delegate Agencies	\$2,978,000
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	115,318
0100 Contractual Services - Total*	\$3,093,318
Appropriation Total	\$3,093,318

021 - Department of Housing
0J50 - Community Development Block Grant Year L
 1005 - Department of Housing - Continued
2562 - NEIGHBORHOOD LENDING

(0J50/1005/2562)

Appropriations		Recommendation
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$131,031
0015	Schedule Salary Adjustments	10,003
0044	Fringe Benefits	84,846
0000 Personnel Services - Total*		\$225,880
0800 Indirect Costs		
0801	Indirect Costs	65,299
0800 Indirect Costs - Total*		\$65,299
9100 Purposes as Specified		
9103	Rehabilitation Loans and Grants	1,500,000
9100 Purposes as Specified - Total		\$1,500,000
Appropriation Total		\$1,791,179

Positions and Salaries

Position	No	Mayor's 2024 Recommendations Rate
3562 - Neighborhood Lending		
9679 Deputy Commissioner	1	\$135,084
Schedule Salary Adjustments		10,003
Section Position Total	1	\$145,087
Position Total	1	\$145,087
Turnover		(4,053)
Position Net Total	1	\$141,034

021 - Department of Housing
0J50 - Community Development Block Grant Year L
 1005 - Department of Housing - Continued
 2563 - CONSTRUCTION AND COMPLIANCE

(0J50/1005/2563)

Appropriations	Recommendation
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$1,863,344
0015 Schedule Salary Adjustments	36,128
0044 Fringe Benefits	1,245,546
0000 Personnel Services - Total*	\$3,145,018
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	\$200,000
0149 For Software Maintenance and Licensing	4,400
0155 Rental of Property	300,000
0169 Technical Meeting Costs	49,000
0100 Contractual Services - Total*	\$553,400
0300 Commodities and Materials	
0340 Material and Supplies	1,000
0300 Commodities and Materials - Total*	\$1,000
0800 Indirect Costs	
0801 Indirect Costs	2,104,378
0800 Indirect Costs - Total*	\$2,104,378
Appropriation Total	\$5,803,796

021 - Department of Housing
0J50 - Community Development Block Grant Year L
 1005 - Department of Housing
2563 - Construction and Compliance - Continued

Positions and Salaries

Position	No	Mayor's 2024 Recommendations Rate
3563 - Construction and Compliance		
9679 Deputy Commissioner	1	\$135,084
5403 Architect III	1	122,196
5403 Architect III	1	87,600
2915 Program Auditor II	1	107,100
2915 Program Auditor II	2	66,684
2915 Program Auditor II	3	64,668
1939 Rehabilitation Construction Specialist	2	96,696
1939 Rehabilitation Construction Specialist	1	92,328
1939 Rehabilitation Construction Specialist	1	88,140
1939 Rehabilitation Construction Specialist	2	80,304
1939 Rehabilitation Construction Specialist	2	77,892
0810 Executive Secretary II	1	84,972
0313 Assistant Commissioner	2	118,128
0310 Project Manager	1	97,524
0310 Project Manager	1	94,680
Schedule Salary Adjustments		36,128
Section Position Total	22	\$2,019,164
Position Total	22	\$2,019,164
Turnover		(119,692)
Position Net Total	22	\$1,899,472

021 - Department of Housing
0J50 - Community Development Block Grant Year L
 1005 - Department of Housing - Continued
 2570 - POLICY

(0J50/1005/2570)

Appropriations	Recommendation
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$585,135
0015 Schedule Salary Adjustments	6,561
0044 Fringe Benefits	392,748
0000 Personnel Services - Total*	\$984,444
Appropriation Total	\$984,444

Fund Total	\$46,531,709
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Positions and Salaries

Position	No	Mayor's 2024 Recommendations Rate
3570 - Policy		
2989 Grants Research Specialist	1	\$122,196
2901 Director of Planning, Research and Development	1	133,524
1431 Senior Policy Analyst	1	97,524
1430 Policy Analyst	2	89,172
0673 Senior Data Base Analyst	1	93,708
Schedule Salary Adjustments		6,561
Section Position Total	6	\$631,857
Position Total	6	\$631,857
Turnover		(40,161)
Position Net Total	6	\$591,696

021 - Department of Housing
0K51 - LOW INCOME HOUSING TRUST FUND
 1005 - DEPARTMENT OF HOUSING
2835 - LOW INCOME HOUSING TRUST FUND

(0K51/1005/2835)

Appropriations	Recommendation
0100 Contractual Services	
0135 For Delegate Agencies	10,000,000
0100 Contractual Services - Total*	\$10,000,000
Appropriation Total	\$10,000,000

021 - Department of Housing
0V24 - HOME PROGRAM
1005 - DEPARTMENT OF HOUSING
2833 - HOME INVESTMENT PARTNERSHIP

(0V24/1005/2833)

Appropriations		Recommendation
9100 Purposes as Specified		
9103	Rehabilitation Loans and Grants	86,000
9100 Purposes as Specified - Total		\$86,000
Appropriation Total		\$86,000

021 - Department of Housing
0V47 - HOME INVESTMENT PARTNERSHIP
1005 - DEPARTMENT OF HOUSING
2833 - HOME INVESTMENT PARTNERSHIP

(0V47/1005/2833)

Appropriations		Recommendation
9100 Purposes as Specified		
9103	Rehabilitation Loans and Grants	119,000
9100 Purposes as Specified - Total		\$119,000
Appropriation Total		\$119,000

021 - Department of Housing
0W43 - HOME INVESTMENT PARTNERSHIP
1005 - DEPARTMENT OF HOUSING
2833 - HOME INVESTMENT PARTNERSHIP

(0W43/1005/2833)

Appropriations		Recommendation
9100 Purposes as Specified		
9103	Rehabilitation Loans and Grants	14,728,000
9100 Purposes as Specified - Total		\$14,728,000
Appropriation Total		\$14,728,000

021 - Department of Housing
0W74 - HOME PROGRAM
 1005 - DEPARTMENT OF HOUSING
2833 - HOME INVESTMENT PARTNERSHIP

(0W74/1005/2833)

Appropriations	Recommendation
9100 Purposes as Specified	
9103 Rehabilitation Loans and Grants	11,708,000
9100 Purposes as Specified - Total	\$11,708,000
Appropriation Total	\$11,708,000

021 - Department of Housing
0W81 - ABANDONED RESIDENTIAL PROPERTY MUNICIPALITY RELIEF
 1005 - DEPARTMENT OF HOUSING
2834 - ABANDONED RESIDENTIAL PROPERTY RELIEF

(0W81/1005/2834)

Appropriations	Recommendation
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	2,579,000
0100 Contractual Services - Total*	\$2,579,000
Appropriation Total	\$2,579,000

021 - Department of Housing
0W82 - HOME INVESTMENT PARTNERSHIP
1005 - DEPARTMENT OF HOUSING
2833 - HOME INVESTMENT PARTNERSHIP

(0W82/1005/2833)

Appropriations		Recommendation
9100 Purposes as Specified		
9103	Rehabilitation Loans and Grants	11,005,000
9100 Purposes as Specified - Total		\$11,005,000
Appropriation Total		\$11,005,000

021 - Department of Housing
G209 - HOME INVESTMENT PARTNERSHIP
1005 - DEPARTMENT OF HOUSING
2833 - HOME INVESTMENT PARTNERSHIP

(G209/1005/2833)

Appropriations		Recommendation
9100 Purposes as Specified		
9103	Rehabilitation Loans and Grants	19,212,000
9100 Purposes as Specified - Total		\$19,212,000
Appropriation Total		\$19,212,000

021 - Department of Housing
G377 - HOME INVESTMENT PARTNERSHIP
 1005 - DEPARTMENT OF HOUSING
 2833 - HOME INVESTMENT PARTNERSHIP

(G377/1005/2833)

Appropriations	Recommendation
9100 Purposes as Specified	
9103 Rehabilitation Loans and Grants	19,879,000
9100 Purposes as Specified - Total	\$19,879,000
Appropriation Total	\$19,879,000

021 - Department of Housing
G496 - ECONOMIC DEVELOPMENT INITIATIVE, COMMUNITY PROJECT FUNDING AND MISC GRANTS
 1005 - DEPARTMENT OF HOUSING
 2840 - PRAIRIE DISTRICT AFFORDABLE HOUSING

(G496/1005/2840)

Appropriations	Recommendation
9100 Purposes as Specified	
9103 Rehabilitation Loans and Grants	2,000,000
9100 Purposes as Specified - Total	\$2,000,000
Appropriation Total	\$2,000,000

021 - Department of Housing
G497 - ECONOMIC DEVELOPMENT INITIATIVE, COMMUNITY PROJECT FUNDING AND MISC GRANTS
1005 - DEPARTMENT OF HOUSING
2845 - SOUTH SHORE HOMEOWNERSHIP PRESERVATION

(G497/1005/2845)

Appropriations	Recommendation
9100 Purposes as Specified	
9103 Rehabilitation Loans and Grants	2,000,000
9100 Purposes as Specified - Total	\$2,000,000
Appropriation Total	\$2,000,000

021 - Department of Housing
G544 - HOME INVESTMENT PARTNERSHIP FY24
 1005 - DEPARTMENT OF HOUSING
 2833 - HOME INVESTMENT PARTNERSHIP

(G544/1005/2833)

Appropriations	Recommendation
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$2,063,633
0015 Schedule Salary Adjustments	31,859
0044 Fringe Benefits	1,360,045
0000 Personnel Services - Total*	\$3,455,537
0100 Contractual Services	
0135 For Delegate Agencies	\$300,000
0169 Technical Meeting Costs	18,000
0100 Contractual Services - Total*	\$318,000
9100 Purposes as Specified	
9103 Rehabilitation Loans and Grants	17,620,463
9100 Purposes as Specified - Total	\$17,620,463
Appropriation Total	\$21,394,000

021 - Department of Housing
G544 - Home Investment Partnership FY24
 1005 - Department of Housing
 2833 - Home Investment Partnership - Continued

Positions and Salaries

Position	No	Mayor's 2024 Recommendations Rate
3803 - Multi Family Financing		
9679 Deputy Commissioner	1	\$135,084
9643 Recovery Team Program Manager	1	95,604
1912 Project Coordinator	1	74,244
1437 Financial Planning Analyst - Excluded	2	118,992
1437 Financial Planning Analyst - Excluded	1	107,772
1437 Financial Planning Analyst - Excluded	1	98,664
1437 Financial Planning Analyst - Excluded	1	94,500
1437 Financial Planning Analyst - Excluded	2	90,444
1437 Financial Planning Analyst - Excluded	1	86,520
0366 Staff Assistant - Excluded	1	58,896
0313 Assistant Commissioner	1	118,128
0310 Project Manager	1	101,472
Schedule Salary Adjustments		18,989
Section Position Total	14	\$1,408,745
3834 - Construction And Compliance		
2917 Program Auditor III	1	\$123,168
2916 Supervising Program Auditor	1	77,796
2915 Program Auditor II	1	112,260
2915 Program Auditor II	1	80,304
2915 Program Auditor II	1	69,912
2915 Program Auditor II	3	64,668
0313 Assistant Commissioner	1	118,128
Schedule Salary Adjustments		12,870
Section Position Total	9	\$788,442
Position Total	23	\$2,197,187
Turnover		(101,695)
Position Net Total	23	\$2,095,492

021 - Department of Housing
G660 - HOMEOWNER ASSISTANCE FUND
1005 - DEPARTMENT OF HOUSING
2837 - HOME OWNER ASSISTANCE

(G660/1005/2837)

Appropriations		Recommendation
0100 Contractual Services		
0135	For Delegate Agencies	5,000,000
0100 Contractual Services - Total*		\$5,000,000
Appropriation Total		\$5,000,000

021 - Department of Housing
G661 - BUILD ILLINOIS BOND FUND
 1005 - DEPARTMENT OF HOUSING
 2838 - BUILD ILLINOIS

(G661/1005/2838)

Appropriations	Recommendation
0100 Contractual Services	
0135 For Delegate Agencies	20,000,000
0100 Contractual Services - Total*	\$20,000,000
Appropriation Total	\$20,000,000

021 - Department of Housing
GA00 - CORONAVIRUS LOCAL FISCAL RECOVERY FUND
 1005 - DEPARTMENT OF HOUSING
290H - AMERICAN RESCUE PLAN FISCAL RECOVERY

(GA00/1005/290H)

Appropriations		Recommendation
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$113,141
0006	Salary Provision	56,213
0044	Fringe Benefits	73,262
0000 Personnel Services - Total*		\$242,616
Appropriation Total		\$242,616

Positions and Salaries

Position	No	Mayor's 2024 Recommendations Rate
390H - American Rescue Plan Fiscal Recovery		
9644 Senior Recovery Team Program Manager	1	\$116,640
Section Position Total	1	\$116,640
Position Total	1	\$116,640
Turnover		(3,499)
Position Net Total	1	\$113,141

021 - Department of Housing
GA02 - EMERGENCY RENTAL ASSISTANCE PROGRAM
 1005 - DEPARTMENT OF HOUSING
 2836 - EMERGENCY RENTAL HOUSING ASST

(GA02/1005/2836)

Appropriations		Recommendation
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$169,828
0006	Salary Provision	500,000
0015	Schedule Salary Adjustments	5,573
0044	Fringe Benefits	109,968
0000 Personnel Services - Total*		\$785,369
0100 Contractual Services		
0135	For Delegate Agencies	\$17,568,000
0149	For Software Maintenance and Licensing	186,000
0100 Contractual Services - Total*		\$17,754,000
1200 Purposes as Specified		
1246	Housing Assistance	2,442,600
1200 Purposes as Specified - Total*		\$2,442,600
Appropriation Total		\$20,981,969

Positions and Salaries

Position	No	Mayor's 2024 Recommendations Rate
3836 - Emergency Rental Housing Assistance		
3092	1	\$104,208
1912	1	70,872
		5,573
Section Position Total	2	\$180,653
Position Total	2	\$180,653
Turnover		(5,252)
Position Net Total	2	\$175,401

021 - Department of Housing
GA03 - HOME INVESTMENT PARTNERSHIP
 1005 - DEPARTMENT OF HOUSING
 2833 - HOME INVESTMENT PARTNERSHIP

(GA03/1005/2833)

Appropriations	Recommendation
9100 Purposes as Specified	
9103 Rehabilitation Loans and Grants	27,171,000
9100 Purposes as Specified - Total	\$27,171,000
Appropriation Total	\$27,171,000

Department Total	\$257,228,294
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023 - Department of Cultural Affairs and Special Events
0P72 - DCASE - PRIVATE GRANTS
1005 - DEPARTMENT OF CULTURAL AFFAIRS AND SPECIAL EVENTS
280C - MP RESIDENCY PROGRAM

(0P72/1005/280C)

Appropriations	Recommendation
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	210,000
0100 Contractual Services - Total*	\$210,000
Appropriation Total	\$210,000

023 - Department of Cultural Affairs and Special Events
0P72 - DCASE - Private Grants
1005 - Department of Cultural Affairs and Special Events - Continued
2864 - CHICAGO CULTURAL CENTER FOUNDATION

(0P72/1005/2864)

Appropriations	Recommendation
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	100,430
0100 Contractual Services - Total*	\$100,430
Appropriation Total	\$100,430

023 - Department of Cultural Affairs and Special Events
0P72 - DCASE - Private Grants
1005 - Department of Cultural Affairs and Special Events - Continued
2869 - MILLENNIUM PARK WINTER PROGRAM

(0P72/1005/2869)

Appropriations	Recommendation
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	66,000
0100 Contractual Services - Total*	\$66,000
Appropriation Total	\$66,000

023 - Department of Cultural Affairs and Special Events
0P72 - DCASE - Private Grants
1005 - Department of Cultural Affairs and Special Events - Continued
2878 - DEPARTMENT OF CULTURAL AFFAIRS AND SPECIAL EVENTS - PRIVATE GRANTS

(0P72/1005/2878)

Appropriations	Recommendation
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	8,640,000
0100 Contractual Services - Total*	\$8,640,000
Appropriation Total	\$8,640,000
Fund Total	\$9,016,430

023 - Department of Cultural Affairs and Special Events
0Y55 - CULTURAL SECTOR BUILDING
1005 - DEPARTMENT OF CULTURAL AFFAIRS AND SPECIAL EVENTS
2877 - CULTURAL SECTOR BUILDING

(0Y55/1005/2877)

Appropriations	Recommendation
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	1,803,000
0100 Contractual Services - Total*	\$1,803,000
0900 Financial Purposes as Specified	
0991 To Provide for Matching and Supplementary Grant Funds Currently in Effect as Well as New Grants	550,000
0900 Financial Purposes as Specified - Total	\$550,000
Appropriation Total	\$2,353,000

023 - Department of Cultural Affairs and Special Events
0Z44 - VISUAL ARTS EXHIBITION
1005 - DEPARTMENT OF CULTURAL AFFAIRS AND SPECIAL EVENTS
2855 - VISUAL ARTS EXHIBITION

(0Z44/1005/2855)

Appropriations	Recommendation
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	370,000
0100 Contractual Services - Total*	\$370,000
Appropriation Total	\$370,000

023 - Department of Cultural Affairs and Special Events
0Z48 - CULTURAL FUND
1005 - DEPARTMENT OF CULTURAL AFFAIRS AND SPECIAL EVENTS
2851 - CULTURAL FUND

(0Z48/1005/2851)

Appropriations	Recommendation
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	100,000
0100 Contractual Services - Total*	\$100,000
Appropriation Total	\$100,000

023 - Department of Cultural Affairs and Special Events
G077 - DCASE - PRIVATE GRANTS
1005 - DEPARTMENT OF CULTURAL AFFAIRS AND SPECIAL EVENTS
2878 - DEPARTMENT OF CULTURAL AFFAIRS AND SPECIAL EVENTS - PRIVATE GRANTS

(G077/1005/2878)

Appropriations	Recommendation
0900 Financial Purposes as Specified	
0991 To Provide for Matching and Supplementary Grant Funds Currently in Effect as Well as New Grants	1,755,000
0900 Financial Purposes as Specified - Total	\$1,755,000
Appropriation Total	\$1,755,000

023 - Department of Cultural Affairs and Special Events
G217 - FARMERS MARKETS
1005 - DEPARTMENT OF CULTURAL AFFAIRS AND SPECIAL EVENTS
2829 - FARMERS MARKETS

(G217/1005/2829)

Appropriations	Recommendation
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	121,000
0100 Contractual Services - Total*	\$121,000
Appropriation Total	\$121,000

023 - Department of Cultural Affairs and Special Events
G218 - FARMERS MARKETS
1005 - DEPARTMENT OF CULTURAL AFFAIRS AND SPECIAL EVENTS
2829 - FARMERS MARKETS

(G218/1005/2829)

Appropriations	Recommendation
0900 Financial Purposes as Specified	
0991 To Provide for Matching and Supplementary Grant Funds Currently in Effect as Well as New Grants	40,000
0900 Financial Purposes as Specified - Total	\$40,000
Appropriation Total	\$40,000

023 - Department of Cultural Affairs and Special Events
G434 - NEA ART WORKS
1005 - DEPARTMENT OF CULTURAL AFFAIRS AND SPECIAL EVENTS
2865 - ART WORKS

(G434/1005/2865)

Appropriations	Recommendation
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	40,000
0100 Contractual Services - Total*	\$40,000
Appropriation Total	\$40,000

023 - Department of Cultural Affairs and Special Events
G435 - CITY MATCH
1005 - DEPARTMENT OF CULTURAL AFFAIRS AND SPECIAL EVENTS
2865 - ART WORKS

(G435/1005/2865)

Appropriations	Recommendation
0900 Financial Purposes as Specified	
0991 To Provide for Matching and Supplementary Grant Funds Currently in Effect as Well as New Grants	40,000
0900 Financial Purposes as Specified - Total	\$40,000
Appropriation Total	\$40,000

023 - Department of Cultural Affairs and Special Events
G436 - OUR TOWN
1005 - DEPARTMENT OF CULTURAL AFFAIRS AND SPECIAL EVENTS
2872 - OUR TOWN PROGRAM

(G436/1005/2872)

Appropriations	Recommendation
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	200,000
0100 Contractual Services - Total*	\$200,000
Appropriation Total	\$200,000

023 - Department of Cultural Affairs and Special Events
G437 - CITY MATCH
1005 - DEPARTMENT OF CULTURAL AFFAIRS AND SPECIAL EVENTS
2872 - OUR TOWN PROGRAM

(G437/1005/2872)

Appropriations	Recommendation
0900 Financial Purposes as Specified	
0991 To Provide for Matching and Supplementary Grant Funds Currently in Effect as Well as New Grants	200,000
0900 Financial Purposes as Specified - Total	\$200,000
Appropriation Total	\$200,000

023 - Department of Cultural Affairs and Special Events
G476 - PARTNERS IN EXCELLENCE
1005 - DEPARTMENT OF CULTURAL AFFAIRS AND SPECIAL EVENTS
2838 - PARTNERS IN EXCELLENCE

(G476/1005/2838)

Appropriations	Recommendation
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	54,000
0100 Contractual Services - Total*	\$54,000
Appropriation Total	\$54,000

023 - Department of Cultural Affairs and Special Events
G477 - PARTNERS IN EXCELLENCE
1005 - DEPARTMENT OF CULTURAL AFFAIRS AND SPECIAL EVENTS
2838 - PARTNERS IN EXCELLENCE

(G477/1005/2838)

Appropriations	Recommendation
0900 Financial Purposes as Specified	
0991 To Provide for Matching and Supplementary Grant Funds Currently in Effect as Well as New Grants	54,000
0900 Financial Purposes as Specified - Total	\$54,000
Appropriation Total	\$54,000

023 - Department of Cultural Affairs and Special Events
G478 - COMMUNITY ARTS ACCESS PROGRAM
1005 - DEPARTMENT OF CULTURAL AFFAIRS AND SPECIAL EVENTS
2839 - COMMUNITY ARTS ACCESS PROGRAM

(G478/1005/2839)

Appropriations	Recommendation
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	182,000
0100 Contractual Services - Total*	\$182,000
Appropriation Total	\$182,000

023 - Department of Cultural Affairs and Special Events
G492 - CITY MATCH
1005 - DEPARTMENT OF CULTURAL AFFAIRS AND SPECIAL EVENTS
280C - MP RESIDENCY PROGRAM

(G492/1005/280C)

Appropriations	Recommendation
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	200,000
0100 Contractual Services - Total*	\$200,000
Appropriation Total	\$200,000

023 - Department of Cultural Affairs and Special Events
G564 - NEA OUR TOWN
1005 - DEPARTMENT OF CULTURAL AFFAIRS AND SPECIAL EVENTS
2872 - OUR TOWN PROGRAM

(G564/1005/2872)

Appropriations	Recommendation
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	100,000
0100 Contractual Services - Total*	\$100,000
Appropriation Total	\$100,000

023 - Department of Cultural Affairs and Special Events
G565 - CITY MATCH
1005 - DEPARTMENT OF CULTURAL AFFAIRS AND SPECIAL EVENTS
2872 - OUR TOWN PROGRAM

(G565/1005/2872)

Appropriations	Recommendation
0900 Financial Purposes as Specified	
0991 To Provide for Matching and Supplementary Grant Funds Currently in Effect as Well as New Grants	100,000
0900 Financial Purposes as Specified - Total	\$100,000
Appropriation Total	\$100,000

023 - Department of Cultural Affairs and Special Events
G566 - IAC CAAP
1005 - DEPARTMENT OF CULTURAL AFFAIRS AND SPECIAL EVENTS
2839 - COMMUNITY ARTS ACCESS PROGRAM

(G566/1005/2839)

Appropriations	Recommendation
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	145,000
0100 Contractual Services - Total*	\$145,000
Appropriation Total	\$145,000

023 - Department of Cultural Affairs and Special Events
G567 - CITY MATCH
1005 - DEPARTMENT OF CULTURAL AFFAIRS AND SPECIAL EVENTS
2839 - COMMUNITY ARTS ACCESS PROGRAM

(G567/1005/2839)

Appropriations	Recommendation
0900 Financial Purposes as Specified	
0991 To Provide for Matching and Supplementary Grant Funds Currently in Effect as Well as New Grants	37,000
0900 Financial Purposes as Specified - Total	\$37,000
Appropriation Total	\$37,000

023 - Department of Cultural Affairs and Special Events
G568 - IAC PARTNERS IN EXCELLENCE (PIE)
1005 - DEPARTMENT OF CULTURAL AFFAIRS AND SPECIAL EVENTS
2838 - PARTNERS IN EXCELLENCE

(G568/1005/2838)

Appropriations	Recommendation
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	54,000
0100 Contractual Services - Total*	\$54,000
Appropriation Total	\$54,000

023 - Department of Cultural Affairs and Special Events
G570 - NEA ART WORKS
1005 - DEPARTMENT OF CULTURAL AFFAIRS AND SPECIAL EVENTS
2865 - ART WORKS

(G570/1005/2865)

Appropriations	Recommendation
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	50,000
0100 Contractual Services - Total*	\$50,000
Appropriation Total	\$50,000

023 - Department of Cultural Affairs and Special Events
G571 - CITY MATCH
1005 - DEPARTMENT OF CULTURAL AFFAIRS AND SPECIAL EVENTS
2865 - ART WORKS

(G571/1005/2865)

Appropriations	Recommendation
0900 Financial Purposes as Specified	
0991 To Provide for Matching and Supplementary Grant Funds Currently in Effect as Well as New Grants	50,000
0900 Financial Purposes as Specified - Total	\$50,000
Appropriation Total	\$50,000

023 - Department of Cultural Affairs and Special Events
G574 - NEA ART WORKS MEDIA
1005 - DEPARTMENT OF CULTURAL AFFAIRS AND SPECIAL EVENTS
2865 - ART WORKS

(G574/1005/2865)

Appropriations	Recommendation
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	100,000
0100 Contractual Services - Total*	\$100,000
Appropriation Total	\$100,000

023 - Department of Cultural Affairs and Special Events
G575 - CITY MATCH
1005 - DEPARTMENT OF CULTURAL AFFAIRS AND SPECIAL EVENTS
2865 - ART WORKS

(G575/1005/2865)

Appropriations	Recommendation
0900 Financial Purposes as Specified	
0991 To Provide for Matching and Supplementary Grant Funds Currently in Effect as Well as New Grants	100,000
0900 Financial Purposes as Specified - Total	\$100,000
Appropriation Total	\$100,000

023 - Department of Cultural Affairs and Special Events
GA00 - CORONAVIRUS LOCAL FISCAL RECOVERY FUND
1005 - DEPARTMENT OF CULTURAL AFFAIRS AND SPECIAL EVENTS
290H - AMERICAN RESCUE PLAN FISCAL RECOVERY

(GA00/1005/290H)

Appropriations		Recommendation
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$113,141
0006	Salary Provision	125,286
0044	Fringe Benefits	73,262
0000 Personnel Services - Total*		\$311,689
0100 Contractual Services		
0135	For Delegate Agencies	15,407,119
0100 Contractual Services - Total*		\$15,407,119
9200 Purposes as Specified		
9219	Implementation of Cultural Plan	\$9,838,712
9246	American Rescue Plan Investment	4,060,727
9200 Purposes as Specified - Total		\$13,899,439
Appropriation Total		\$29,618,247
Department Total		\$45,079,677

Positions and Salaries

Position	No	Mayor's 2024 Recommendations Rate
390H - American Rescue Plan Fiscal Recovery		
9644 Senior Recovery Team Program Manager	1	\$116,640
Section Position Total	1	\$116,640
Position Total	1	\$116,640
Turnover		(3,499)
Position Net Total	1	\$113,141

027 - Department of Finance
0075 - GRANTS MANAGEMENT FUND
 1005 - FINANCE
2855 - CENTRAL GRANTS MANAGEMENT

(0075/1005/2855)

Appropriations		Recommendation
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$1,308,112
0015	Schedule Salary Adjustments	11,930
0044	Fringe Benefits	886,835
0000 Personnel Services - Total*		\$2,206,877
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	\$185,737
0142	Accounting and Auditing	158,895
0149	For Software Maintenance and Licensing	37,500
0100 Contractual Services - Total*		\$382,132
Appropriation Total		\$2,589,009

Positions and Salaries

Position	No	Mayor's 2024 Recommendations Rate
3855 - Central Grants Management		
1143	1	\$92,808
0187	1	107,772
0120	1	126,672
0120	1	94,500
0111	1	122,196
0111	3	84,972
0110	1	84,972
0110	2	66,684
0110	3	64,668
0109	1	93,252
0109	2	53,736
		Schedule Salary Adjustments 11,930
Section Position Total	17	\$1,423,862
Position Total	17	\$1,423,862
Turnover		(103,820)
Position Net Total	17	\$1,320,042

027 - Department of Finance
GA00 - CORONAVIRUS LOCAL FISCAL RECOVERY FUND
 1005 - FINANCE
 290H - AMERICAN RESCUE PLAN FISCAL RECOVERY

(GA00/1005/290H)

Appropriations	Recommendation
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	514,098
0100 Contractual Services - Total*	\$514,098
Appropriation Total	\$514,098
Department Total	\$3,103,107

033 - Department of Human Resources
0075 - GRANTS MANAGEMENT FUND
 1005 - DEPARTMENT OF HUMAN RESOURCES
 2800 - CENTRAL GRANTS MANAGEMENT

(0075/1005/2800)

Appropriations	Recommendation
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$563,040
0006 Salary Provision	31,556
0015 Schedule Salary Adjustments	3,494
0044 Fringe Benefits	388,323
0000 Personnel Services - Total*	\$986,413
Appropriation Total	\$986,413

Positions and Salaries

Position	No	Mayor's 2024 Recommendations Rate
3800 - Central Grants Management		
1380 Recruiter	1	\$133,428
1380 Recruiter	1	115,872
1358 Onboarding Specialist	3	63,420
1357 Recruiting Coordinator	1	69,900
1356 Recruitment Manager	1	108,792
Schedule Salary Adjustments		3,494
Section Position Total	7	\$621,746
Position Total	7	\$621,746
Turnover		(55,212)
Position Net Total	7	\$566,534

033 - Department of Human Resources
GA00 - CORONAVIRUS LOCAL FISCAL RECOVERY FUND
 1005 - DEPARTMENT OF HUMAN RESOURCES
 290H - AMERICAN RESCUE PLAN FISCAL RECOVERY

(GA00/1005/290H)

Appropriations	Recommendation
0000 Personnel Services	
0006 Salary Provision	404,388
0000 Personnel Services - Total*	\$404,388
Appropriation Total	\$404,388
Department Total	\$1,390,801

038 - Department of Fleet and Facility Management
033C - COMMUNITY DEVELOPMENT BLOCK GRANT - CARES ACT
1005 - FLEET AND FACILITY MANAGEMENT
280A - COMMUNITY DEVELOPMENT BLOCK GRANT - CARES ACT

(033C/1005/280A)

Appropriations	Recommendation
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	1,534,000
0100 Contractual Services - Total*	\$1,534,000
Appropriation Total	\$1,534,000

038 - Department of Fleet and Facility Management
OJ50 - COMMUNITY DEVELOPMENT BLOCK GRANT YEAR L
1005 - FLEET AND FACILITY MANAGEMENT
2505 - ENVIRONMENTAL REVIEW

(OJ50/1005/2505)

Appropriations		Recommendation
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$201,996
0015	Schedule Salary Adjustments	1,818
0044	Fringe Benefits	153,450
0000 Personnel Services - Total*		\$357,264
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	163,001
0100 Contractual Services - Total*		\$163,001
Appropriation Total		\$520,265

Positions and Salaries

Position	No	Mayor's 2024 Recommendations Rate
3525 - Environmental Review		
2073 Environmental Engineer III	1	\$133,428
2073 Environmental Engineer III	1	110,880
Schedule Salary Adjustments		1,818
Section Position Total	2	\$246,126
Position Total	2	\$246,126
Turnover		(42,312)
Position Net Total	2	\$203,814

038 - Department of Fleet and Facility Management
0Z39 - ANADARKO / STREETERVILLE REMOVAL
1005 - FLEET AND FACILITY MANAGEMENT
2852 - ANADARKO / STREETERVILLE REMOVAL

(0Z39/1005/2852)

Appropriations	Recommendation
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$107,554
0044 Fringe Benefits	69,644
0000 Personnel Services - Total*	\$177,198
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	43,758,802
0100 Contractual Services - Total*	\$43,758,802
Appropriation Total	\$43,936,000

Positions and Salaries

Position	No	Mayor's 2024 Recommendations Rate
3852 - Anadarko / Streeterville Removal		
2073 Environmental Engineer III	1	\$110,880
Section Position Total	1	\$110,880
Position Total	1	\$110,880
Turnover		(3,326)
Position Net Total	1	\$107,554

038 - Department of Fleet and Facility Management
G490 - BROWNSFIELD REDEVELOPMENT
1005 - FLEET AND FACILITY MANAGEMENT
2837 - BROWNFIELDS ASSESSMENT AND CLEANUP COOPERATIVE AGREEMENTS CARRYOVER

(G490/1005/2837)

Appropriations	Recommendation
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	500,000
0100 Contractual Services - Total*	\$500,000
Appropriation Total	\$500,000
Department Total	\$46,490,265

041 - Chicago Department of Public Health
005C - COMMUNITY DEVELOPMENT BLOCK GRANT - CARES ACT
1005 - DEPARTMENT OF PUBLIC HEALTH
281J - ACT/CST SERVICES FOR SERIOUS MENTAL ILLNESS

(005C/1005/281J)

Appropriations	Recommendation
0100 Contractual Services	
0135 For Delegate Agencies	1,000,000
0100 Contractual Services - Total*	\$1,000,000
Appropriation Total	\$1,000,000

041 - Chicago Department of Public Health
005C - Community Development Block Grant - CARES ACT
1005 - Department of Public Health - Continued
281K - BEHAVIORAL HEALTH SERVICES FOR HOMELESS SHELTERS

(005C/1005/281K)

Appropriations	Recommendation
0100 Contractual Services	
0135 For Delegate Agencies	500,000
0100 Contractual Services - Total*	\$500,000
Appropriation Total	\$500,000

041 - Chicago Department of Public Health
005C - Community Development Block Grant - CARES ACT
1005 - Department of Public Health - Continued
281L - BUILDING OUTPATIENT MENTAL HEALTH SERVICES

(005C/1005/281L)

Appropriations	Recommendation
0100 Contractual Services	
0135 For Delegate Agencies	4,000,000
0100 Contractual Services - Total*	\$4,000,000
Appropriation Total	\$4,000,000

041 - Chicago Department of Public Health
005C - Community Development Block Grant - CARES ACT
1005 - Department of Public Health - Continued
281M - COMMUNITY MENTAL HEALTH

(005C/1005/281M)

Appropriations	Recommendation
0100 Contractual Services	
0135 For Delegate Agencies	2,000,000
0100 Contractual Services - Total*	\$2,000,000
Appropriation Total	\$2,000,000

041 - Chicago Department of Public Health
005C - Community Development Block Grant - CARES ACT
1005 - Department of Public Health - Continued
281N - COMMUNITY MENTAL HEALTH WORKERS

(005C/1005/281N)

Appropriations	Recommendation
0100 Contractual Services	
0135 For Delegate Agencies	1,500,000
0100 Contractual Services - Total*	\$1,500,000
Appropriation Total	\$1,500,000

041 - Chicago Department of Public Health
005C - Community Development Block Grant - CARES ACT
1005 - Department of Public Health - Continued
281P - EXPANDED STREET OUTREACH

(005C/1005/281P)

Appropriations	Recommendation
0100 Contractual Services	
0135 For Delegate Agencies	4,248,000
0100 Contractual Services - Total*	\$4,248,000
Appropriation Total	\$4,248,000

041 - Chicago Department of Public Health
005C - Community Development Block Grant - CARES ACT
1005 - Department of Public Health - Continued
281Q - LINK UP IL /LINK MATCH

(005C/1005/281Q)

Appropriations	Recommendation
0100 Contractual Services	
0135 For Delegate Agencies	438,000
0100 Contractual Services - Total*	\$438,000
Appropriation Total	\$438,000
Fund Total	\$13,686,000

041 - Chicago Department of Public Health
039C - HEALTH DISPARITIES IN CHICAGO'S HIGH-RISK AND UNDERSERVED COMMUNITIES
 1005 - DEPARTMENT OF PUBLIC HEALTH
 282B - HEALTH DISPARITIES CHICAGO

(039C/1005/282B)

Appropriations		Recommendation
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$987,340
0006	Salary Provision	779,389
0015	Schedule Salary Adjustments	12,076
0044	Fringe Benefits	655,360
0000 Personnel Services - Total*		\$2,434,165
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	13,822,835
0100 Contractual Services - Total*		\$13,822,835
Appropriation Total		\$16,257,000

Positions and Salaries

Position	No	Mayor's 2024 Recommendations Rate
382B - Health Disparities Chicago		
3051 Senior Equity Officer	1	\$117,792
2917 Program Auditor III	1	88,140
1912 Project Coordinator	4	74,244
1912 Project Coordinator	2	70,872
1912 Project Coordinator	2	67,656
1730 Program Analyst	1	71,004
1431 Senior Policy Analyst	1	90,960
0310 Project Manager	1	101,472
Schedule Salary Adjustments		12,076
Section Position Total	13	\$1,055,476
Position Total	13	\$1,055,476
Turnover		(56,060)
Position Net Total	13	\$999,416

041 - Chicago Department of Public Health
040C - HEALTH DISPARITIES IN CHICAGO'S HIGH-RISK AND UNDERSERVED COMMUNITIES
 1005 - DEPARTMENT OF PUBLIC HEALTH
282D - DEVELOPING HEALTH LITERACY IN CHICAGO HEALTH EQUITY ZONES

(040C/1005/282D)

Appropriations		Recommendation
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$247,411
0006	Salary Provision	16,973
0015	Schedule Salary Adjustments	3,452
0044	Fringe Benefits	166,060
0000 Personnel Services - Total*		\$433,896
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	1,610,104
0100 Contractual Services - Total*		\$1,610,104
Appropriation Total		\$2,044,000

Positions and Salaries

Position	No	Mayor's 2024 Recommendations Rate
382D - Developing Health Literacy in Chicago Health Equity Zones		
3754 Public Health Nurse IV	1	\$75,348
3467 Public Health Administrator III	1	85,524
0311 Projects Administrator	1	103,512
Schedule Salary Adjustments		3,452
Section Position Total	3	\$267,836
Position Total	3	\$267,836
Turnover		(16,973)
Position Net Total	3	\$250,863

053C - COMMUNITY HEALTH WORKERS FOR COVID RESPONSE AND RESILIENT COMMUNITIES

1005 - DEPARTMENT OF PUBLIC HEALTH

282H - COMMUNITY HEALTH WORKERS FOR COVID RESPONSE AND RESILIENT COMMUNITIES

(053C/1005/282H)

Appropriations	Recommendation
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	1,500,000
0100 Contractual Services - Total*	\$1,500,000
Appropriation Total	\$1,500,000

054C - COMMUNITY HEALTH WORKERS FOR COVID RESPONSE AND RESILIENT COMMUNITIES

1005 - DEPARTMENT OF PUBLIC HEALTH

282H - COMMUNITY HEALTH WORKERS FOR COVID RESPONSE AND RESILIENT COMMUNITIES

(054C/1005/282H)

Appropriations	Recommendation
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	1,500,000
0100 Contractual Services - Total*	\$1,500,000
Appropriation Total	\$1,500,000

041 - Chicago Department of Public Health
0H26 - RESOURCE CONSERVATION AND RECOVERY ACT - SUBTITLE D
1005 - DEPARTMENT OF PUBLIC HEALTH
2721 - RESOURCE CONSERVATION

(0H26/1005/2721)

Appropriations	Recommendation
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$114,584
0015 Schedule Salary Adjustments	6,415
0044 Fringe Benefits	74,196
0000 Personnel Services - Total*	\$195,195
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	148,805
0100 Contractual Services - Total*	\$148,805
Appropriation Total	\$344,000

Positions and Salaries

Position	No	Mayor's 2024 Recommendations Rate
3721 - Resource Conservation		
0313 Assistant Commissioner	1	\$118,128
Schedule Salary Adjustments		6,415
Section Position Total	1	\$124,543
Position Total	1	\$124,543
Turnover		(3,544)
Position Net Total	1	\$120,999

041 - Chicago Department of Public Health
0J03 - INTEGRATED HIV PROGRAMS TO SUPPORT ENDING THE HIV EPIDEMIC
1005 - DEPARTMENT OF PUBLIC HEALTH
281U - INTEGRATED HIV PROGRAMS TO SUPPORT ENDING THE HIV EPIDEMIC

(0J03/1005/281U)

Appropriations		Recommendation
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$1,403,653
0006	Salary Provision	3,440,750
0015	Schedule Salary Adjustments	13,115
0044	Fringe Benefits	972,482
0000 Personnel Services - Total*		\$5,830,000
0100 Contractual Services		
0135	For Delegate Agencies	1,800,000
0100 Contractual Services - Total*		\$1,800,000
Appropriation Total		\$7,630,000

Positions and Salaries

Position	No	Mayor's 2024 Recommendations Rate
381U - Integrated HIV Programs to Support Ending the HIV Epidemic		
3934 Social Worker III	1	\$66,852
3753 Public Health Nurse III	2	72,516
3752 Public Health Nurse II	2	123,312
3467 Public Health Administrator III	1	85,524
3466 Public Health Administrator II	3	71,004
3464 Public Health Ad III - Excluded	1	77,796
3434 Communicable Disease Control Investigator II	1	81,168
3434 Communicable Disease Control Investigator II	3	63,732
3434 Communicable Disease Control Investigator II	1	60,780
3434 Communicable Disease Control Investigator II	5	58,956
0634 Data Services Administrator	1	85,524
Schedule Salary Adjustments		13,115
Section Position Total	21	\$1,561,403
Position Total	21	\$1,561,403
Turnover		(144,635)
Position Net Total	21	\$1,416,768

041 - Chicago Department of Public Health
0J50 - COMMUNITY DEVELOPMENT BLOCK GRANT YEAR L
1005 - DEPARTMENT OF PUBLIC HEALTH
2555 - LEAD POISONING PREVENTION

(0J50/1005/2555)

Appropriations	Recommendation
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$2,223,604
0015 Schedule Salary Adjustments	14,750
0044 Fringe Benefits	1,739,224
0000 Personnel Services - Total*	\$3,977,578
0800 Indirect Costs	
0801 Indirect Costs	1,234,160
0800 Indirect Costs - Total*	\$1,234,160
Appropriation Total	\$5,211,738

Positions and Salaries

Position	No	Mayor's 2024 Recommendations Rate
3555 - Lead Paint Identification & Abatement		
3754 Public Health Nurse IV	1	\$118,428
3753 Public Health Nurse III	1	72,516
3752 Public Health Nurse II	1	95,628
3429 Case Manager Assistant	1	73,932
3407 Epidemiologist III	1	145,872
2151 Supervising Building/Construction Inspector	1	141,552
2151 Supervising Building/Construction Inspector	1	111,108
2150 Building/Construction Inspector	4	148,260
2150 Building/Construction Inspector	1	135,120
2150 Building/Construction Inspector	1	112,212
2150 Building/Construction Inspector	1	106,032
2150 Building/Construction Inspector	2	101,292
2150 Building/Construction Inspector	2	96,648
2150 Building/Construction Inspector	3	88,104
0665 Senior Data Entry Operator	1	77,424
0665 Senior Data Entry Operator	1	73,932
0430 Clerk III	1	40,680
0415 Inquiry Aide III	1	77,424
0302 Administrative Assistant II	1	84,972
0302 Administrative Assistant II	1	48,960
Schedule Salary Adjustments		14,750
Section Position Total	27	\$2,783,774
Position Total	27	\$2,783,774
Turnover		(545,420)
Position Net Total	27	\$2,238,354

041 - Chicago Department of Public Health
0J50 - Community Development Block Grant Year L
1005 - Department of Public Health - Continued
2565 - VIOLENCE PREVENTION PROGRAM

(0J50/1005/2565)

Appropriations	Recommendation
0100 Contractual Services	
0135 For Delegate Agencies	500,000
0100 Contractual Services - Total*	\$500,000
Appropriation Total	\$500,000

041 - Chicago Department of Public Health
0J50 - Community Development Block Grant Year L
1005 - Department of Public Health - Continued
2598 - MENTAL HEALTH CLINICS

(0J50/1005/2598)

Appropriations	Recommendation
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$4,658,740
0015 Schedule Salary Adjustments	26,112
0044 Fringe Benefits	3,388,423
0000 Personnel Services - Total*	\$8,073,275
0100 Contractual Services	
0135 For Delegate Agencies	\$272,398
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	395,792
0149 For Software Maintenance and Licensing	35,000
0100 Contractual Services - Total*	\$703,190
0300 Commodities and Materials	
0342 Drugs, Medicine and Chemical Materials	96,927
0300 Commodities and Materials - Total*	\$96,927
0800 Indirect Costs	
0801 Indirect Costs	2,526,696
0800 Indirect Costs - Total*	\$2,526,696
Appropriation Total	\$11,400,088
Fund Total	\$17,111,826

041 - Chicago Department of Public Health
0J50 - Community Development Block Grant Year L
1005 - Department of Public Health
2598 - Mental Health Clinics - Continued

Positions and Salaries

Position	No	Mayor's 2024 Recommendations Rate
3577 - Mental Health Clinics		
3566 Behavioral Health Assistant	3	\$84,972
3566 Behavioral Health Assistant	1	81,168
3566 Behavioral Health Assistant	1	55,392
3566 Behavioral Health Assistant	3	48,960
3548 Psychologist	1	133,428
3548 Psychologist	1	106,080
3548 Psychologist	2	93,708
3534 Clinical Therapist III	9	122,196
3534 Clinical Therapist III	1	115,872
3534 Clinical Therapist III	1	106,080
3534 Clinical Therapist III	2	101,448
3534 Clinical Therapist III	1	96,624
3534 Clinical Therapist III	1	91,884
3534 Clinical Therapist III	1	87,600
3534 Clinical Therapist III	5	84,972
3531 Senior Director of Crisis Services	1	117,816
3530 Mental Health Crisis Clinician	3	91,884
3530 Mental Health Crisis Clinician	2	84,972
3467 Public Health Administrator III	1	92,328
3467 Public Health Administrator III	1	85,524
3466 Public Health Administrator II	1	76,656
3429 Case Manager Assistant	2	84,972
3429 Case Manager Assistant	1	53,736
3407 Epidemiologist III	1	145,872
3384 Psychiatrist	2,000H	138.40H
3092 Program Director	1	86,520
1482 Contract Review Specialist II	1	64,668
0665 Senior Data Entry Operator	1	44,640
0323 Administrative Assistant III - Excluded	1	51,180
0308 Staff Assistant	1	64,668
0303 Administrative Assistant III	1	102,336
0303 Administrative Assistant III	1	63,732
0303 Administrative Assistant III	3	58,956
0124 Finance Officer	1	84,972
Schedule Salary Adjustments		26,112
Section Position Total	57	\$5,420,828
Position Total	57	\$5,420,828
Turnover		(735,976)
Position Net Total	57	\$4,684,852

041 - Chicago Department of Public Health
0J68 - ENDING THE HIV EPIDEMIC - A PLAN FOR AMERICA - RYAN WHITE HIV/AIDS
1005 - DEPARTMENT OF PUBLIC HEALTH
281T - ENDING HIV EPIDEMIC -RYAN WHITE

(0J68/1005/281T)

Appropriations		Recommendation
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$1,058,914
0015	Schedule Salary Adjustments	8,898
0044	Fringe Benefits	739,227
0000 Personnel Services - Total*		\$1,807,039
0100 Contractual Services		
0135	For Delegate Agencies	5,314,488
0100 Contractual Services - Total*		\$5,314,488
0800 Indirect Costs		
0801	Indirect Costs	878,473
0800 Indirect Costs - Total*		\$878,473
Appropriation Total		\$8,000,000

Positions and Salaries

Position	No	Mayor's 2024 Recommendations Rate
381T - Ending the HIV Epidemic - A Plan for America - Ryan White		
3466	Public Health Administrator II	1
		\$112,260
3466	Public Health Administrator II	7
		71,004
3464	Public Health Ad III - Excluded	1
		74,244
3434	Communicable Disease Control Investigator II	2
		60,780
3434	Communicable Disease Control Investigator II	2
		58,956
3407	Epidemiologist III	1
		138,048
3407	Epidemiologist III	1
		115,872
	Schedule Salary Adjustments	8,898
Section Position Total		15
		\$1,185,822
Position Total		15
		\$1,185,822
Turnover		(118,010)
Position Net Total		15
		\$1,067,812

041 - Chicago Department of Public Health
0U00 - LEAD HAZARD REDUCTION DEMONSTRATION
1005 - DEPARTMENT OF PUBLIC HEALTH
2944 - LEAD HAZARD REDUCTION

(0U00/1005/2944)

Appropriations	Recommendation
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$182,650
0015 Schedule Salary Adjustments	1,512
0044 Fringe Benefits	123,527
0000 Personnel Services - Total*	\$307,689
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	8,264,311
0100 Contractual Services - Total*	\$8,264,311
Appropriation Total	\$8,572,000

Positions and Salaries

Position	No	Mayor's 2024 Recommendations Rate
3944 - Lead Hazard Reduction		
2150 Building/Construction Inspector	1	\$129,012
1912 Project Coordinator	1	67,656
Schedule Salary Adjustments		1,512
Section Position Total	2	\$198,180
Position Total	2	\$198,180
Turnover		(14,018)
Position Net Total	2	\$184,162

041 - Chicago Department of Public Health
0U09 - HOSPITAL PREPAREDNESS PROGRAM (HPP)
 1005 - DEPARTMENT OF PUBLIC HEALTH
 2883 - HOSPITAL PREPAREDNESS PROGRAM (HPP)

(0U09/1005/2883)

Appropriations	Recommendation
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$656,682
0006 Salary Provision	292,367
0015 Schedule Salary Adjustments	7,597
0044 Fringe Benefits	425,219
0000 Personnel Services - Total*	\$1,381,865
0100 Contractual Services	
0135 For Delegate Agencies	\$2,025,794
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	462,027
0100 Contractual Services - Total*	\$2,487,821
0200 Travel	
0270 Local Transportation	11,830
0200 Travel - Total*	\$11,830
0300 Commodities and Materials	
0340 Material and Supplies	2,455
0300 Commodities and Materials - Total*	\$2,455
0400 Equipment	
0446 For the Purchase of IT and Data Communication Hardware	764
0400 Equipment - Total*	\$764
0800 Indirect Costs	
0801 Indirect Costs	230,265
0800 Indirect Costs - Total*	\$230,265
Appropriation Total	\$4,115,000

041 - Chicago Department of Public Health
0U09 - Hospital Preparedness Program (HPP)
 1005 - Department of Public Health
2883 - Hospital Preparedness Program (HPP) - Continued

Positions and Salaries

Position	No	Mayor's 2024 Recommendations Rate
3819 - Hospital Preparedness Program (HPP)		
8620 Senior Emergency Management Coordinator	1	\$135,168
8620 Senior Emergency Management Coordinator	1	96,696
2989 Grants Research Specialist	1	96,624
0311 Projects Administrator	1	123,816
0310 Project Manager	1	102,492
0193 Auditor III	1	122,196
Schedule Salary Adjustments		7,597
Section Position Total	6	\$684,589
Position Total	6	\$684,589
Turnover		(20,310)
Position Net Total	6	\$664,279

041 - Chicago Department of Public Health
0U10 - PUBLIC HEALTH EMERGENCY PREPAREDNESS (PHEP)
1005 - DEPARTMENT OF PUBLIC HEALTH
2829 - EMERGENCY PREPAREDNESS

(0U10/1005/2829)

Appropriations	Recommendation
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$3,062,015
0006 Salary Provision	200,952
0015 Schedule Salary Adjustments	25,126
0044 Fringe Benefits	2,017,839
0000 Personnel Services - Total*	\$5,305,932
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	6,629,727
0100 Contractual Services - Total*	\$6,629,727
0200 Travel	
0270 Local Transportation	11,394
0200 Travel - Total*	\$11,394
0300 Commodities and Materials	
0340 Material and Supplies	\$165,455
0342 Drugs, Medicine and Chemical Materials	17,485
0300 Commodities and Materials - Total*	\$182,940
0800 Indirect Costs	
0801 Indirect Costs	1,235,007
0800 Indirect Costs - Total*	\$1,235,007
Appropriation Total	\$13,365,000

041 - Chicago Department of Public Health
0U10 - Public Health Emergency Preparedness (PHEP)
1005 - Department of Public Health
2829 - Emergency Preparedness - Continued

Positions and Salaries

Position	No	Mayor's 2024 Recommendations Rate
3829 - Emergency Preparedness		
9679 Deputy Commissioner	1	\$152,748
8621 Manager of Emergency Management Services	1	141,612
8620 Senior Emergency Management Coordinator	2	106,080
8620 Senior Emergency Management Coordinator	2	85,524
3754 Public Health Nurse IV	1	118,428
3466 Public Health Administrator II	1	71,004
3443 Director of Disease Investigations	1	86,520
3408 Epidemiologist IV	1	103,176
3407 Epidemiologist III	3	145,872
3401 Manager of Quality Assurance	1	95,484
3091 Assistant Program Director	1	93,252
2989 Grants Research Specialist	1	106,080
2989 Grants Research Specialist	1	84,972
2901 Director of Planning, Research and Development	1	118,128
2381 Sanitarian II	1	76,656
1817 Head Storekeeper	1	64,332
0729 Information Coordinator	1	77,892
0380 Director of Administration I	1	76,656
0313 Assistant Commissioner	1	133,524
0311 Projects Administrator	1	135,420
0311 Projects Administrator	1	116,640
0311 Projects Administrator	1	92,784
0311 Projects Administrator	1	90,060
0310 Project Manager	1	92,784
0303 Administrative Assistant III	2	102,336
0303 Administrative Assistant III	1	58,956
Schedule Salary Adjustments		25,126
Section Position Total	31	\$3,237,730
Position Total	31	\$3,237,730
Turnover		(150,589)
Position Net Total	31	\$3,087,141

041 - Chicago Department of Public Health
0U23 - IMMUNIZATIONS AND VACCINES FOR CHILDREN
1005 - DEPARTMENT OF PUBLIC HEALTH
2820 - VACCINE PREVENTABLE DISEASES

(0U23/1005/2820)

Appropriations	Recommendation
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$4,695,029
0015 Schedule Salary Adjustments	58,176
0020 Overtime	85,744
0044 Fringe Benefits	3,142,025
0000 Personnel Services - Total*	\$7,980,974
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	25,019,128
0100 Contractual Services - Total*	\$25,019,128
0300 Commodities and Materials	
0340 Material and Supplies	32,898
0300 Commodities and Materials - Total*	\$32,898
0800 Indirect Costs	
0801 Indirect Costs	940,000
0800 Indirect Costs - Total*	\$940,000
Appropriation Total	\$33,973,000

041 - Chicago Department of Public Health
0U23 - Immunizations and Vaccines for Children
1005 - Department of Public Health
2820 - Vaccine Preventable Diseases - Continued

Positions and Salaries

Position	No	Mayor's 2024 Recommendations Rate
3934 - Vaccine Preventable Diseases		
9679 Deputy Commissioner	1	\$152,748
3763 Nurse Practitioner	1	105,504
3754 Public Health Nurse IV	1	107,328
3753 Public Health Nurse III	1	76,116
3753 Public Health Nurse III	1	72,516
3752 Public Health Nurse II	2	86,676
3752 Public Health Nurse II	2	82,488
3751 Public Health Nurse I	1	82,488
3751 Public Health Nurse I	2	78,528
3751 Public Health Nurse I	3	74,892
3469 Director of Public Health Operations	1	132,708
3466 Public Health Administrator II	1	123,168
3466 Public Health Administrator II	1	71,004
3465 Public Health Administrator I	3	102,336
3465 Public Health Administrator I	4	58,956
3464 Public Health Ad III - Excluded	1	110,256
3464 Public Health Ad III - Excluded	1	105,276
3441 Supervising Disease Control Investigator	1	107,100
3434 Communicable Disease Control Investigator II	1	102,336
3414 Epidemiologist II	4	84,972
3408 Epidemiologist IV	1	117,792
3407 Epidemiologist III	2	102,876
3348 Medical Director	1	145,092
2989 Grants Research Specialist	1	84,972
1912 Project Coordinator	1	105,276
1912 Project Coordinator	1	91,584
1912 Project Coordinator	4	67,656
0689 Senior Help Desk Technician	2	71,004
0635 Senior Programmer/Analyst	1	93,708
0430 Clerk III	1	70,608
0430 Clerk III	3	40,680
0380 Director of Administration I	1	102,336
0311 Projects Administrator	2	100,476
0311 Projects Administrator	1	99,468
0310 Project Manager	1	96,552
0303 Administrative Assistant III	1	102,336
Schedule Salary Adjustments		58,176
Section Position Total	57	\$5,060,604
Position Total	57	\$5,060,604
Turnover		(307,399)
Position Net Total	57	\$4,753,205

041 - Chicago Department of Public Health
0U27 - MORBIDITY AND RISK BEHAVIOR SURVEILLANCE / MEDICAL MONITORING PROJECT
 1005 - DEPARTMENT OF PUBLIC HEALTH
 2887 - MORBIDITY AND RISK BEHAVIOR SURVEILLANCE

(0U27/1005/2887)

Appropriations	Recommendation
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$168,643
0006 Salary Provision	523,532
0044 Fringe Benefits	113,781
0000 Personnel Services - Total*	\$805,956
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	669,044
0100 Contractual Services - Total*	\$669,044
0200 Travel	
0270 Local Transportation	6,000
0200 Travel - Total*	\$6,000
0800 Indirect Costs	
0801 Indirect Costs	222,000
0800 Indirect Costs - Total*	\$222,000
Appropriation Total	\$1,703,000

Positions and Salaries

Position	No	Mayor's 2024 Recommendations Rate
3816 - HIV Morbidity and Risk Behavior		
3434 Communicable Disease Control Investigator II	1	\$58,956
3414 Epidemiologist II	1	122,196
Section Position Total	2	\$181,152
Position Total	2	\$181,152
Turnover		(12,509)
Position Net Total	2	\$168,643

**041 - Chicago Department of Public Health
0U36 - TUBERCULOSIS CONTROL
1005 - DEPARTMENT OF PUBLIC HEALTH
2824 - TUBERCULOSIS CONTROL**

(0U36/1005/2824)

Appropriations		Recommendation
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$460,232
0006	Salary Provision	716,583
0015	Schedule Salary Adjustments	3,474
0044	Fringe Benefits	309,002
0000 Personnel Services - Total*		\$1,489,291
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	693,709
0100 Contractual Services - Total*		\$693,709
0200 Travel		
0270	Local Transportation	20,000
0200 Travel - Total*		\$20,000
0300 Commodities and Materials		
0340	Material and Supplies	10,000
0300 Commodities and Materials - Total*		\$10,000
Appropriation Total		\$2,213,000

Positions and Salaries

Position	No	Mayor's 2024 Recommendations Rate
3938 - Tuberculosis		
3752	1	\$82,488
3442	1	135,168
3441	1	117,684
3434	1	97,668
3434	1	58,956
		Schedule Salary Adjustments 3,474
Section Position Total	5	\$495,438
Position Total	5	\$495,438
Turnover		(31,732)
Position Net Total	5	\$463,706

041 - Chicago Department of Public Health
0U40 - INTEGRATED HIV SURVEILLANCE AND PROTECTION
1005 - DEPARTMENT OF PUBLIC HEALTH
280Y - HIV SURVEILLANCE AND PREVENTION

(0U40/1005/280Y)

Appropriations		Recommendation
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$2,874,127
0015	Schedule Salary Adjustments	25,917
0020	Overtime	6,858
0044	Fringe Benefits	1,938,506
0000 Personnel Services - Total*		\$4,845,408
0100 Contractual Services		
0135	For Delegate Agencies	6,503,997
0100 Contractual Services - Total*		\$6,503,997
0300 Commodities and Materials		
0340	Material and Supplies	139,113
0300 Commodities and Materials - Total*		\$139,113
0800 Indirect Costs		
0801	Indirect Costs	441,482
0800 Indirect Costs - Total*		\$441,482
Appropriation Total		\$11,930,000

041 - Chicago Department of Public Health
0U40 - Integrated HIV Surveillance and Protection
1005 - Department of Public Health
280Y - HIV Surveillance and Prevention - Continued

Positions and Salaries

Position	No	Mayor's 2024 Recommendations Rate
380Y - HIV Surveillance and Prevention		
3467 Public Health Administrator III	1	\$135,168
3467 Public Health Administrator III	1	117,684
3466 Public Health Administrator II	1	123,168
3466 Public Health Administrator II	1	117,684
3466 Public Health Administrator II	2	71,004
3465 Public Health Administrator I	1	97,668
3464 Public Health Ad III - Excluded	1	74,244
3443 Director of Disease Investigations	1	99,456
3443 Director of Disease Investigations	1	86,520
3438 Supervising Disease Control Investigator - Excluded	1	100,476
3438 Supervising Disease Control Investigator - Excluded	1	61,656
3434 Communicable Disease Control Investigator II	1	93,252
3434 Communicable Disease Control Investigator II	1	69,912
3434 Communicable Disease Control Investigator II	1	66,684
3434 Communicable Disease Control Investigator II	1	60,780
3434 Communicable Disease Control Investigator II	1	58,956
3414 Epidemiologist II	1	122,196
3414 Epidemiologist II	1	96,624
3414 Epidemiologist II	1	84,972
3408 Epidemiologist IV	1	103,176
3407 Epidemiologist III	1	102,876
3139 Certified Medical Assistant	2	77,424
3139 Certified Medical Assistant	1	44,640
3130 Laboratory Technician	1	89,028
3130 Laboratory Technician	1	66,684
3057 Director of Program Operations	2	133,524
3057 Director of Program Operations	1	118,128
0839 Supervisor of Data Entry Operators	1	93,252
0665 Senior Data Entry Operator	4	44,640
0303 Administrative Assistant III	1	58,956
Schedule Salary Adjustments		25,917
Section Position Total	36	\$3,112,221
Position Total	36	\$3,112,221
Turnover		(212,177)
Position Net Total	36	\$2,900,044

041 - Chicago Department of Public Health
0U52 - BUILDING EPIDEMIOLOGY AND HEALTH IT CAPACITY
1005 - DEPARTMENT OF PUBLIC HEALTH
2710 - BUILDING EPIDEMIOLOGY AND HEALTH IT CAPACITY

(0U52/1005/2710)

Appropriations	Recommendation
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$18,088,003
0006 Salary Provision	2,001,602
0015 Schedule Salary Adjustments	174,926
0044 Fringe Benefits	12,127,669
0000 Personnel Services - Total*	\$32,392,200
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	174,559,240
0100 Contractual Services - Total*	\$174,559,240
0200 Travel	
0270 Local Transportation	246,564
0200 Travel - Total*	\$246,564
0300 Commodities and Materials	
0340 Material and Supplies	1,280,442
0300 Commodities and Materials - Total*	\$1,280,442
0800 Indirect Costs	
0801 Indirect Costs	15,993,302
0800 Indirect Costs - Total*	\$15,993,302
Appropriation Total	\$224,471,748

041 - Chicago Department of Public Health
0U52 - Building Epidemiology and Health It Capacity
1005 - Department of Public Health
2710 - Building Epidemiology and Health IT Capacity - Continued

Positions and Salaries

Position	No	Mayor's 2024 Recommendations Rate
3710 - Building Epidemiology and Health IT Capacity		
9679 Deputy Commissioner	2	\$163,068
6409 Graphic Artist III	1	64,668
3897 Community Outreach Coordinator	1	71,004
3752 Public Health Nurse II	1	129,492
3752 Public Health Nurse II	1	91,152
3752 Public Health Nurse II	2	82,488
3469 Director of Public Health Operations	1	90,660
3469 Director of Public Health Operations	1	86,520
3467 Public Health Administrator III	1	112,260
3467 Public Health Administrator III	2	106,080
3467 Public Health Administrator III	5	85,524
3466 Public Health Administrator II	3	73,188
3466 Public Health Administrator II	15	71,004
3464 Public Health Ad III - Excluded	1	115,488
3464 Public Health Ad III - Excluded	7	80,628
3464 Public Health Ad III - Excluded	1	77,796
3434 Communicable Disease Control Investigator II	1	93,252
3434 Communicable Disease Control Investigator II	1	89,028
3434 Communicable Disease Control Investigator II	1	73,188
3434 Communicable Disease Control Investigator II	1	69,912
3434 Communicable Disease Control Investigator II	1	66,684
3434 Communicable Disease Control Investigator II	1	63,732
3434 Communicable Disease Control Investigator II	1	60,780
3414 Epidemiologist II	3	122,196
3414 Epidemiologist II	3	91,884
3414 Epidemiologist II	8	84,972
3408 Epidemiologist IV	1	137,016
3408 Epidemiologist IV	3	112,608
3408 Epidemiologist IV	3	107,772
3408 Epidemiologist IV	1	103,176
3407 Epidemiologist III	1	145,872
3407 Epidemiologist III	1	120,960
3407 Epidemiologist III	4	110,880
3407 Epidemiologist III	4	102,876
3405 Infection Prevention Specialist	1	107,772
3405 Infection Prevention Specialist	2	103,176
3405 Infection Prevention Specialist	1	98,664
3405 Infection Prevention Specialist	8	94,500
3404 Public Health Informatics Specialist	1	103,176
3402 Director of Epidemiology	1	142,536
3401 Manager of Quality Assurance	1	95,604
3348 Medical Director	4	182,916
3348 Medical Director	1	145,092
3092 Program Director	1	94,992
3092 Program Director	1	90,660
3092 Program Director	1	86,520
2989 Grants Research Specialist	1	91,884
2989 Grants Research Specialist	6	84,972
2926 Supervisor of Grants Administration	1	99,468

041 - Chicago Department of Public Health
0U52 - Building Epidemiology and Health It Capacity
1005 - Department of Public Health

2710 - Building Epidemiology and Health IT Capacity - Continued

3710 - Building Epidemiology and Health IT Capacity - Continued

	Position	No	Mayor's 2024 Recommendations Rate
2921	Senior Research Analyst	1	69,900
1912	Project Coordinator	3	70,872
1646	Attorney	1	84,972
1576	Chief Voucher Expediter	2	71,004
1572	Chief Contract Expediter	2	77,892
1482	Contract Review Specialist II	1	76,656
1482	Contract Review Specialist II	5	64,668
1441	Coordinating Planner	3	98,484
1431	Senior Policy Analyst	1	90,960
1431	Senior Policy Analyst	1	82,596
1342	Senior Personnel Assistant	1	58,956
1301	Administrative Services Officer I	3	64,668
1191	Contracts Administrator	1	118,128
0901	Audio-Visual Specialist	1	58,020
0790	Public Relations Coordinator	1	80,628
0729	Information Coordinator	3	77,892
0719	Director of Marketing	1	95,604
06A6	Data Scientist	1	116,640
06A3	IT Engineer	1	113,208
0684	Data Base Analyst	1	83,436
0684	Data Base Analyst	4	76,956
0653	Web Author	1	84,120
0635	Senior Programmer/Analyst	1	96,624
0635	Senior Programmer/Analyst	2	93,708
0624	GIS Data Base Analyst	1	102,876
0620	GIS Analyst	1	64,668
0431	Clerk IV	1	48,960
0404	Student Intern	4,160H	17.50H
0396	Director of Administration I - Excluded	1	67,656
0381	Director of Administration II	1	82,644
0366	Staff Assistant - Excluded	1	58,896
0313	Assistant Commissioner	1	118,128
0311	Projects Administrator	1	134,052
0311	Projects Administrator	1	132,720
0311	Projects Administrator	1	131,436
0311	Projects Administrator	2	130,140
0311	Projects Administrator	1	123,816
0311	Projects Administrator	1	116,640
0311	Projects Administrator	1	107,712
0311	Projects Administrator	2	100,476
0311	Projects Administrator	2	98,469
0311	Projects Administrator	1	95,604
0311	Projects Administrator	1	90,060
0311	Projects Administrator	1	85,704
0310	Project Manager	2	114,336
0310	Project Manager	12	102,492
0310	Project Manager	2	99,468
0310	Project Manager	1	88,284
0308	Staff Assistant	1	64,668
0303	Administrative Assistant III	7	58,956
0193	Auditor III	1	91,884
0124	Finance Officer	1	122,196
0124	Finance Officer	2	87,600

041 - Chicago Department of Public Health
0U52 - Building Epidemiology and Health It Capacity
 1005 - Department of Public Health

2710 - Building Epidemiology and Health IT Capacity - Continued

3710 - Building Epidemiology and Health IT Capacity - Continued

Position	No	Mayor's 2024 Recommendations Rate
Schedule Salary Adjustments		174,926
Section Position Total	208	\$19,483,420
Position Total	208	\$19,483,420
Turnover		(1,220,491)
Position Net Total	208	\$18,262,929

041 - Chicago Department of Public Health
0U65 - SEXUALLY TRANSMITTED DISEASE PREVENTION
 1005 - DEPARTMENT OF PUBLIC HEALTH
 2814 - SEXUALLY TRANSMITTED DISEASE PREVENTION

(0U65/1005/2814)

Appropriations		Recommendation
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$956,648
0015	Schedule Salary Adjustments	3,371
0044	Fringe Benefits	637,022
0000 Personnel Services - Total*		\$1,597,041
0100 Contractual Services		
0135	For Delegate Agencies	1,702,959
0100 Contractual Services - Total*		\$1,702,959
Appropriation Total		\$3,300,000

Positions and Salaries

Position	No	Mayor's 2024 Recommendations Rate
3924 - STI Surveillance		
3464	1	\$80,628
3464	1	74,244
3443	1	139,056
3438	1	100,476
3434	3	102,336
3414	1	96,624
3407	1	102,876
0665	1	64,332
0302	1	48,960
		Schedule Salary Adjustments 3,371
Section Position Total	11	\$1,017,575
Position Total	11	\$1,017,575
Turnover		(57,556)
Position Net Total	11	\$960,019

041 - Chicago Department of Public Health
0Y92 - HOUSING OPPORTUNITIES FOR PEOPLE WITH AIDS (HOPWA)
 1005 - DEPARTMENT OF PUBLIC HEALTH
 2932 - HOUSING OPPORTUNITIES FOR PEOPLE WITH AIDS (HOPWA)

(0Y92/1005/2932)

Appropriations	Recommendation
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	1,169,000
0100 Contractual Services - Total*	\$1,169,000
Appropriation Total	\$1,169,000

041 - Chicago Department of Public Health
0Y96 - RYAN WHITE HIV CARE ACT - PART A EMERGENCY RELIEF
1005 - DEPARTMENT OF PUBLIC HEALTH
2731 - RYAN WHITE HIV CARE ACT PART A - EMERGENCY RELIEF

(0Y96/1005/2731)

Appropriations	Recommendation
0100 Contractual Services	
0135 For Delegate Agencies	2,537,000
0100 Contractual Services - Total*	\$2,537,000
Appropriation Total	\$2,537,000

041 - Chicago Department of Public Health
0Z39 - ANADARKO / STREETERVILLE REMOVAL
1005 - DEPARTMENT OF PUBLIC HEALTH
281F - ANADARKO / STREETERVILLE REMOVAL

(0Z39/1005/281F)

Appropriations		Recommendation
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$160,406
0015	Schedule Salary Adjustments	2,288
0044	Fringe Benefits	109,124
0000 Personnel Services - Total*		\$271,818
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	1,728,182
0100 Contractual Services - Total*		\$1,728,182
Appropriation Total		\$2,000,000

Positions and Salaries

Position	No	Mayor's 2024 Recommendations Rate
381F - Anadarko / Streeterville Removal		
2073 Environmental Engineer III	1	\$106,080
1912 Project Coordinator	1	67,656
		Schedule Salary Adjustments 2,288
Section Position Total	2	\$176,024
Position Total	2	\$176,024
Turnover		(13,330)
Position Net Total	2	\$162,694

041 - Chicago Department of Public Health
G035 - TANNING FACILITIES INSPECTIONS
1005 - DEPARTMENT OF PUBLIC HEALTH
2878 - TANNING FACILITIES INSPECTIONS

(G035/1005/2878)

Appropriations		Recommendation
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	7,000
0100 Contractual Services - Total*		\$7,000
Appropriation Total		\$7,000

041 - Chicago Department of Public Health
G098 - HIV BEHAVIORAL SURVEILLANCE
1005 - DEPARTMENT OF PUBLIC HEALTH
2978 - HIV BEHAVIORAL SURVEILLANCE

(G098/1005/2978)

Appropriations	Recommendation
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	315,000
0100 Contractual Services - Total*	\$315,000
Appropriation Total	\$315,000

**041 - Chicago Department of Public Health
G117 - HOPWA
1005 - DEPARTMENT OF PUBLIC HEALTH
2932 - HOUSING OPPORTUNITIES FOR PEOPLE WITH AIDS (HOPWA)**

(G117/1005/2932)

Appropriations	Recommendation
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$324,128
0015 Schedule Salary Adjustments	8,002
0044 Fringe Benefits	216,604
0000 Personnel Services - Total*	\$548,734
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	4,598,266
0100 Contractual Services - Total*	\$4,598,266
Appropriation Total	\$5,147,000

Positions and Salaries

Position	No	Mayor's 2024 Recommendations Rate
3993 - Housing Opportunities for People with AIDS (HOPWA)		
3469 Director of Public Health Operations	1	\$86,520
3467 Public Health Administrator III	1	135,168
3466 Public Health Administrator II	1	123,168
Schedule Salary Adjustments		8,002
Section Position Total	3	\$352,858
Position Total	3	\$352,858
Turnover		(20,728)
Position Net Total	3	\$332,130

041 - Chicago Department of Public Health
G135 - UNDERGROUND STORAGE TANK INSPECTION
1005 - DEPARTMENT OF PUBLIC HEALTH
2720 - UNDERGROUND STORAGE TANK INSPECTION

(G135/1005/2720)

Appropriations	Recommendation
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	205,000
0100 Contractual Services - Total*	\$205,000
Appropriation Total	\$205,000

041 - Chicago Department of Public Health
G144 - HOPWA HOUSING AND HEALTH STUDY
1005 - DEPARTMENT OF PUBLIC HEALTH
2961 - HOPWA HOUSING AND HEALTH STUDY PROGRAM

(G144/1005/2961)

Appropriations		Recommendation
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	671,000
0100 Contractual Services - Total*		\$671,000
Appropriation Total		\$671,000

041 - Chicago Department of Public Health
G159 - SUMMER FOOD AND ADULT AND CHILD CARE
1005 - DEPARTMENT OF PUBLIC HEALTH
2984 - SUMMER FOOD PROGRAM

(G159/1005/2984)

Appropriations	Recommendation
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	96,000
0100 Contractual Services - Total*	\$96,000
Appropriation Total	\$96,000

041 - Chicago Department of Public Health
G223 - RYAN WHITE HIV CARE ACT PART A
1005 - DEPARTMENT OF PUBLIC HEALTH
2731 - RYAN WHITE HIV CARE ACT PART A - EMERGENCY RELIEF

(G223/1005/2731)

Appropriations	Recommendation
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	3,230,000
0100 Contractual Services - Total*	\$3,230,000
Appropriation Total	\$3,230,000

041 - Chicago Department of Public Health
G232 - TANNING FACILITIES INSPECTIONS
1005 - DEPARTMENT OF PUBLIC HEALTH
2878 - TANNING FACILITIES INSPECTIONS

(G232/1005/2878)

Appropriations	Recommendation
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	7,000
0100 Contractual Services - Total*	\$7,000
Appropriation Total	\$7,000

041 - Chicago Department of Public Health
G233 - BODY ART AND TANNING INSPECTION PROGRAM
1005 - DEPARTMENT OF PUBLIC HEALTH
2998 - BODY ART AND TANNING INSPECTION

(G233/1005/2998)

Appropriations	Recommendation
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	96,000
0100 Contractual Services - Total*	\$96,000
Appropriation Total	\$96,000

041 - Chicago Department of Public Health
G251 - ORAL HEALTH PROMOTION
1005 - DEPARTMENT OF PUBLIC HEALTH
282C - ORAL HEALTH PROMOTION

(G251/1005/282C)

Appropriations	Recommendation
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	40,000
0100 Contractual Services - Total*	\$40,000
Appropriation Total	\$40,000

041 - Chicago Department of Public Health
G265 - LEAD POISONING SURVEILLANCE
1005 - DEPARTMENT OF PUBLIC HEALTH
280L - LEAD POISONING SURVEILLANCE

(G265/1005/280L)

Appropriations		Recommendation
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	150,000
0100 Contractual Services - Total*		\$150,000
Appropriation Total		\$150,000

041 - Chicago Department of Public Health
G282 - HEALTHY CHICAGO 3.0
1005 - DEPARTMENT OF PUBLIC HEALTH
282E - HEALTHY CHICAGO 3.0

(G282/1005/282E)

Appropriations	Recommendation
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	70,000
0100 Contractual Services - Total*	\$70,000
Appropriation Total	\$70,000

041 - Chicago Department of Public Health
G307 - ADULT VIRAL HEPATITIS
1005 - DEPARTMENT OF PUBLIC HEALTH
2979 - ADULT VIRAL HEPATITIS

(G307/1005/2979)

Appropriations		Recommendation
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	\$125,248
0181	Mobile Communication Services	89,752
0100 Contractual Services - Total*		\$215,000
Appropriation Total		\$215,000

041 - Chicago Department of Public Health
G314 - RESOURCE CONSERVATION AND RECOVERY ACT D
1005 - DEPARTMENT OF PUBLIC HEALTH
2721 - RESOURCE CONSERVATION

(G314/1005/2721)

Appropriations	Recommendation
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	65,000
0100 Contractual Services - Total*	\$65,000
Appropriation Total	\$65,000

041 - Chicago Department of Public Health
G330 - RESOURCE CONSERVATION AND RECOVERY ACT D
1005 - DEPARTMENT OF PUBLIC HEALTH
2721 - RESOURCE CONSERVATION

(G330/1005/2721)

Appropriations	Recommendation
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	75,000
0100 Contractual Services - Total*	\$75,000
Appropriation Total	\$75,000

041 - Chicago Department of Public Health
G337 - LEAD POISONING SURVEILLANCE
1005 - DEPARTMENT OF PUBLIC HEALTH
280L - LEAD POISONING SURVEILLANCE

(G337/1005/280L)

Appropriations	Recommendation
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	500,000
0100 Contractual Services - Total*	\$500,000
Appropriation Total	\$500,000

041 - Chicago Department of Public Health
G340 - UNDERGROUND STORAGE TANK INSPECTION
1005 - DEPARTMENT OF PUBLIC HEALTH
2720 - UNDERGROUND STORAGE TANK INSPECTION

(G340/1005/2720)

Appropriations	Recommendation
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	550,000
0100 Contractual Services - Total*	\$550,000
Appropriation Total	\$550,000

041 - Chicago Department of Public Health
G341 - SOLID WASTE MANAGEMENT
1005 - DEPARTMENT OF PUBLIC HEALTH
2722 - SOLID WASTE MANAGEMENT

(G341/1005/2722)

Appropriations	Recommendation
0000 Personnel Services	
0006 Salary Provision	145,000
0000 Personnel Services - Total*	\$145,000
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	28,000
0100 Contractual Services - Total*	\$28,000
Appropriation Total	\$173,000

041 - Chicago Department of Public Health
G350 - INJURY PREVENTION AND CONTROL RESEARCH
1005 - DEPARTMENT OF PUBLIC HEALTH
281D - INJURY PREVENTION AND CONTROL RESEARCH

(G350/1005/281D)

Appropriations	Recommendation
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	3,086,000
0100 Contractual Services - Total*	\$3,086,000
Appropriation Total	\$3,086,000

041 - Chicago Department of Public Health
G352 - ADULT VIRAL HEPATITIS
1005 - DEPARTMENT OF PUBLIC HEALTH
2979 - ADULT VIRAL HEPATITIS

(G352/1005/2979)

Appropriations		Recommendation
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	315,000
0100 Contractual Services - Total*		\$315,000
Appropriation Total		\$315,000

041 - Chicago Department of Public Health
G375 - HOUSING OPPORTUNITIES FOR PEOPLE WITH AIDS
 1005 - DEPARTMENT OF PUBLIC HEALTH
 2932 - HOUSING OPPORTUNITIES FOR PEOPLE WITH AIDS (HOPWA)

(G375/1005/2932)

Appropriations	Recommendation
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	8,862,000
0100 Contractual Services - Total*	\$8,862,000
Appropriation Total	\$8,862,000

041 - Chicago Department of Public Health
G412 - IL TOBACCO FREE
1005 - DEPARTMENT OF PUBLIC HEALTH
2868 - TOBACCO FREE COMMUNITIES

(G412/1005/2868)

Appropriations		Recommendation
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	848,019
0100 Contractual Services - Total*		\$848,019
Appropriation Total		\$848,019

041 - Chicago Department of Public Health
G417 - HIV BEHAVIORAL SURVEILLANCE
1005 - DEPARTMENT OF PUBLIC HEALTH
2978 - HIV BEHAVIORAL SURVEILLANCE

(G417/1005/2978)

Appropriations	Recommendation
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	382,000
0100 Contractual Services - Total*	\$382,000
Appropriation Total	\$382,000

**041 - Chicago Department of Public Health
G426 - AIR POLLUTION CONTROL PROGRAM
1005 - DEPARTMENT OF PUBLIC HEALTH
2714 - AIR POLLUTION CONTROL PROGRAM**

(G426/1005/2714)

Appropriations	Recommendation
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$481,185
0044 Fringe Benefits	317,098
0000 Personnel Services - Total*	\$798,283
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	430,055
0100 Contractual Services - Total*	\$430,055
Appropriation Total	\$1,228,338

Positions and Salaries

Position	No	Mayor's 2024 Recommendations Rate
3714 - Air Pollution Control Program		
2081 Environmental Engineer II	1	\$122,196
2081 Environmental Engineer II	1	84,972
2077 Senior Environmental Inspector	1	93,252
2077 Senior Environmental Inspector	1	71,004
2073 Environmental Engineer III	1	133,428
Section Position Total	5	\$504,852
Position Total	5	\$504,852
Turnover		(23,667)
Position Net Total	5	\$481,185

041 - Chicago Department of Public Health
G427 - AIR POLLUTION CONTROL PROGRAM
1005 - DEPARTMENT OF PUBLIC HEALTH
2714 - AIR POLLUTION CONTROL PROGRAM

(G427/1005/2714)

Appropriations	Recommendation
0900 Financial Purposes as Specified	
0991 To Provide for Matching and Supplementary Grant Funds Currently in Effect as Well as New Grants	410,000
0900 Financial Purposes as Specified - Total	\$410,000
Appropriation Total	\$410,000

041 - Chicago Department of Public Health
G431 - WOMEN, INFANTS AND CHILDREN NUTRITION
1005 - DEPARTMENT OF PUBLIC HEALTH
2808 - WOMEN INFANTS AND CHILDREN NUTRITION

(G431/1005/2808)

Appropriations	Recommendation
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	5,000,000
0100 Contractual Services - Total*	\$5,000,000
Appropriation Total	\$5,000,000

**041 - Chicago Department of Public Health
G433 - RYAN WHITE HIV CARE ACT PART A
1005 - DEPARTMENT OF PUBLIC HEALTH
2731 - RYAN WHITE HIV CARE ACT PART A - EMERGENCY RELIEF**

(G433/1005/2731)

Appropriations		Recommendation
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$133,177
0015	Schedule Salary Adjustments	1,106
0044	Fringe Benefits	91,260
0000 Personnel Services - Total*		\$225,543
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	25,018,457
0100 Contractual Services - Total*		\$25,018,457
Appropriation Total		\$25,244,000

Positions and Salaries

Position	No	Mayor's 2024 Recommendations Rate
3731 - Ryan White HIV Care Act Part A - Emergency Relief		
3464 Public Health Ad III - Excluded	1	\$80,628
0308 Staff Assistant	1	64,668
		Schedule Salary Adjustments 1,106
Section Position Total	2	\$146,402
Position Total	2	\$146,402
Turnover		(12,119)
Position Net Total	2	\$134,283

**041 - Chicago Department of Public Health
G447 - MATERNAL AND CHILD HEALTH
1005 - DEPARTMENT OF PUBLIC HEALTH
2910 - MATERNAL AND CHILD HEALTH BLOCK GRANT**

(G447/1005/2910)

Appropriations		Recommendation
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$721,233
0006	Salary Provision	1,400,000
0015	Schedule Salary Adjustments	8,976
0044	Fringe Benefits	507,819
0000 Personnel Services - Total*		\$2,638,028
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	2,462,972
0100 Contractual Services - Total*		\$2,462,972
Appropriation Total		\$5,101,000

Positions and Salaries

Position	No	Mayor's 2024 Recommendations Rate
3911 - MCH Block Grant		
3934 Social Worker III	2	\$66,852
3754 Public Health Nurse IV	1	118,428
3752 Public Health Nurse II	5	82,488
3414 Epidemiologist II	1	84,972
0303 Administrative Assistant III	1	58,956
Schedule Salary Adjustments		8,976
Section Position Total	10	\$817,476
Position Total	10	\$817,476
Turnover		(87,267)
Position Net Total	10	\$730,209

041 - Chicago Department of Public Health
G448 - CHICAGO FAMILY CONNECTS
1005 - DEPARTMENT OF PUBLIC HEALTH
281V - FAMILY CONNECTS

(G448/1005/281V)

Appropriations	Recommendation
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	400,000
0100 Contractual Services - Total*	\$400,000
Appropriation Total	\$400,000

041 - Chicago Department of Public Health
G449 - C3 CLINICAL AND TRANSLATION RESEARCH
1005 - DEPARTMENT OF PUBLIC HEALTH
280R - C3 CLINICAL AND TRANSLATION RESEARCH

(G449/1005/280R)

Appropriations	Recommendation
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	40,000
0100 Contractual Services - Total*	\$40,000
Appropriation Total	\$40,000

041 - Chicago Department of Public Health
G450 - C3 CLINICAL AND TRANSLATION RESEARCH
1005 - DEPARTMENT OF PUBLIC HEALTH
280R - C3 CLINICAL AND TRANSLATION RESEARCH

(G450/1005/280R)

Appropriations	Recommendation
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	40,000
0100 Contractual Services - Total*	\$40,000
Appropriation Total	\$40,000

041 - Chicago Department of Public Health
G451 - C3 CLINICAL AND TRANSLATION RESEARCH
1005 - DEPARTMENT OF PUBLIC HEALTH
280R - C3 CLINICAL AND TRANSLATION RESEARCH

(G451/1005/280R)

Appropriations	Recommendation
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	40,000
0100 Contractual Services - Total*	\$40,000
Appropriation Total	\$40,000

041 - Chicago Department of Public Health
G455 - RESOURCE CONSERVATION RECOVERY ACT-SUBTITLE D
1005 - DEPARTMENT OF PUBLIC HEALTH
2721 - RESOURCE CONSERVATION

(G455/1005/2721)

Appropriations	Recommendation
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	150,000
0100 Contractual Services - Total*	\$150,000
Appropriation Total	\$150,000

041 - Chicago Department of Public Health
G459 - LEAD BASED PAINT HAZARD CONTROL (TORRENS FUND)
 1005 - DEPARTMENT OF PUBLIC HEALTH
 2884 - LEAD BASED PAINT HAZARD CONTROL (TORRENS FUND)

(G459/1005/2884)

Appropriations	Recommendation
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	680,000
0100 Contractual Services - Total*	\$680,000
Appropriation Total	\$680,000

041 - Chicago Department of Public Health
G460 - CHICAGO FAMILY CONNECTS
1005 - DEPARTMENT OF PUBLIC HEALTH
281V - FAMILY CONNECTS

(G460/1005/281V)

Appropriations	Recommendation
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	575,000
0100 Contractual Services - Total*	\$575,000
Appropriation Total	\$575,000

041 - Chicago Department of Public Health
G468 - LEAD POISONING PREVENTION - CHILDHOOD LEAD POISONING PREVENTION (BASE)
1005 - DEPARTMENT OF PUBLIC HEALTH
2804 - CHILDHOOD LEAD POISONING PREVENTION

(G468/1005/2804)

Appropriations	Recommendation
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	2,687,000
0100 Contractual Services - Total*	\$2,687,000
Appropriation Total	\$2,687,000

041 - Chicago Department of Public Health
G469 - VECTOR SURVEILLANCE AND CONTROL
1005 - DEPARTMENT OF PUBLIC HEALTH
2960 - MOSQUITO VECTOR PREVENTION PROGRAM (TIRE FUNDS)

(G469/1005/2960)

Appropriations	Recommendation
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	431,632
0100 Contractual Services - Total*	\$431,632
Appropriation Total	\$431,632

041 - Chicago Department of Public Health
G470 - LOCAL HEALTH PROTECTION
1005 - DEPARTMENT OF PUBLIC HEALTH
2730 - LOCAL HEALTH PROTECTION

(G470/1005/2730)

Appropriations		Recommendation
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	3,650,000
0100 Contractual Services - Total*		\$3,650,000
Appropriation Total		\$3,650,000

041 - Chicago Department of Public Health
G471 - TANNING FACILITIES INSPECTIONS
1005 - DEPARTMENT OF PUBLIC HEALTH
2878 - TANNING FACILITIES INSPECTIONS

(G471/1005/2878)

Appropriations	Recommendation
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	7,000
0100 Contractual Services - Total*	\$7,000
Appropriation Total	\$7,000

041 - Chicago Department of Public Health
G472 - PRE-EXPOSURE PROPHYLAXIS (PREP)
1005 - DEPARTMENT OF PUBLIC HEALTH
281C - PRE-EXPOSURE PROPHYLAXIS (PREP)

(G472/1005/281C)

Appropriations	Recommendation
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	123,307
0100 Contractual Services - Total*	\$123,307
Appropriation Total	\$123,307

041 - Chicago Department of Public Health
G473 - BODY ART FACILITIES INSPECTIONS
1005 - DEPARTMENT OF PUBLIC HEALTH
2998 - BODY ART AND TANNING INSPECTION

(G473/1005/2998)

Appropriations	Recommendation
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	123,900
0100 Contractual Services - Total*	\$123,900
Appropriation Total	\$123,900

041 - Chicago Department of Public Health
G493 - CRISIS ASSISTANCE RESPONSE AND ENGAGEMENT
1005 - DEPARTMENT OF PUBLIC HEALTH
282J - CRISIS ASSISTANCE RESPONSE AND ENGAGEMENT

(G493/1005/282J)

Appropriations	Recommendation
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	133,000
0100 Contractual Services - Total*	\$133,000
Appropriation Total	\$133,000

041 - Chicago Department of Public Health
G494 - NFL SOCIAL JUSTICE
1005 - DEPARTMENT OF PUBLIC HEALTH
282K - NFL SOCIAL JUSTICE

(G494/1005/282K)

Appropriations	Recommendation
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	200,000
0100 Contractual Services - Total*	\$200,000
Appropriation Total	\$200,000

041 - Chicago Department of Public Health
G503 - PUBLIC HEALTH CRISIS RESPONSE
1005 - DEPARTMENT OF PUBLIC HEALTH
281G - PUBLIC HEALTH CRISIS RESPONSE

(G503/1005/281G)

Appropriations		Recommendation
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	1,662,000
0100 Contractual Services - Total*		\$1,662,000
Appropriation Total		\$1,662,000

041 - Chicago Department of Public Health
G506 - LEAD POISONING SURVEILLANCE
1005 - DEPARTMENT OF PUBLIC HEALTH
280L - LEAD POISONING SURVEILLANCE

(G506/1005/280L)

Appropriations		Recommendation
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$108,892
0006	Salary Provision	3,368
0044	Fringe Benefits	70,511
0000 Personnel Services - Total*		\$182,771
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	275,598
0100 Contractual Services - Total*		\$275,598
0300 Commodities and Materials		
0340	Material and Supplies	854
0300 Commodities and Materials - Total*		\$854
0800 Indirect Costs		
0801	Indirect Costs	22,187
0800 Indirect Costs - Total*		\$22,187
Appropriation Total		\$481,410

Positions and Salaries

Position	No	Mayor's 2024 Recommendations Rate
380L - Lead Poisoning Surveillance		
3466	1	\$112,260
Section Position Total	1	\$112,260
Position Total	1	\$112,260
Turnover		(3,368)
Position Net Total	1	\$108,892

041 - Chicago Department of Public Health
G507 - LEAD BASED PAINT HAZARD CONTROL (TORRENS FUND)
1005 - DEPARTMENT OF PUBLIC HEALTH
2884 - LEAD BASED PAINT HAZARD CONTROL (TORRENS FUND)

(G507/1005/2884)

Appropriations	Recommendation
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	750,000
0100 Contractual Services - Total*	\$750,000
Appropriation Total	\$750,000

**041 - Chicago Department of Public Health
G508 - FAMILY CONNECTS
1005 - DEPARTMENT OF PUBLIC HEALTH
281V - FAMILY CONNECTS**

(G508/1005/281V)

Appropriations		Recommendation
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$300,137
0006	Salary Provision	3,816
0015	Schedule Salary Adjustments	1,700
0044	Fringe Benefits	194,347
0000 Personnel Services - Total*		\$500,000
Appropriation Total		\$500,000

Positions and Salaries

Position	No	Mayor's 2024 Recommendations Rate
381V - Family Connects		
3752 Public Health Nurse II	1	\$129,492
3752 Public Health Nurse II	1	86,676
3429 Case Manager Assistant	1	93,252
Schedule Salary Adjustments		1,700
Section Position Total	3	\$311,120
Position Total	3	\$311,120
Turnover		(9,283)
Position Net Total	3	\$301,837

**041 - Chicago Department of Public Health
G509 - FAMILY CONNECTS
1005 - DEPARTMENT OF PUBLIC HEALTH
281V - FAMILY CONNECTS**

(G509/1005/281V)

Appropriations		Recommendation
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$339,117
0006	Salary Provision	1,920
0015	Schedule Salary Adjustments	6,376
0044	Fringe Benefits	252,587
0000 Personnel Services - Total*		\$600,000
Appropriation Total		\$600,000

Positions and Salaries

Position	No	Mayor's 2024 Recommendations Rate
381V - Family Connects		
3934 Social Worker III	1	\$66,852
3752 Public Health Nurse II	1	129,492
3752 Public Health Nurse II	1	123,312
3752 Public Health Nurse II	1	82,488
Schedule Salary Adjustments		6,376
Section Position Total	4	\$408,520
Position Total	4	\$408,520
Turnover		(63,027)
Position Net Total	4	\$345,493

041 - Chicago Department of Public Health
G510 - ADULT VIRAL HEPATITIS
1005 - DEPARTMENT OF PUBLIC HEALTH
2979 - ADULT VIRAL HEPATITIS

(G510/1005/2979)

Appropriations	Recommendation
0000 Personnel Services	
0006 Salary Provision	216,270
0000 Personnel Services - Total*	\$216,270
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	\$236,730
0181 Mobile Communication Services	89,752
0100 Contractual Services - Total*	\$326,482
0200 Travel	
0270 Local Transportation	1,780
0200 Travel - Total*	\$1,780
0300 Commodities and Materials	
0340 Material and Supplies	468
0300 Commodities and Materials - Total*	\$468
Appropriation Total	\$545,000

041 - Chicago Department of Public Health
G511 - INJURY PREVENTION AND CONTROL RESEARCH
1005 - DEPARTMENT OF PUBLIC HEALTH
281D - INJURY PREVENTION AND CONTROL RESEARCH

(G511/1005/281D)

Appropriations	Recommendation
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	4,156,000
0100 Contractual Services - Total*	\$4,156,000
Appropriation Total	\$4,156,000

041 - Chicago Department of Public Health
G514 - LEAD POISONING PREVENTION - CHILDHOOD LEAD POISONING PREVENTION
 1005 - DEPARTMENT OF PUBLIC HEALTH
 2804 - CHILDHOOD LEAD POISONING PREVENTION

(G514/1005/2804)

Appropriations		Recommendation
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$1,265,732
0006	Salary Provision	64,156
0015	Schedule Salary Adjustments	10,938
0044	Fringe Benefits	835,303
0000 Personnel Services - Total*		\$2,176,129
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	510,871
0100 Contractual Services - Total*		\$510,871
Appropriation Total		\$2,687,000

Positions and Salaries

Position	No	Mayor's 2024 Recommendations Rate
3906 - Childhood Lead Poisoning Prevention		
3752	5	\$129,492
3469	1	132,708
3139	1	48,180
3139	1	44,640
3092	1	86,520
2150	2	96,648
0380	1	71,004
0124	1	106,080
		Schedule Salary Adjustments 10,938
Section Position Total	13	\$1,340,826
Position Total	13	\$1,340,826
Turnover		(64,156)
Position Net Total	13	\$1,276,670

041 - Chicago Department of Public Health
G519 - MATERNAL AND CHILD HEALTH BLOCK GRANT
1005 - DEPARTMENT OF PUBLIC HEALTH
2910 - MATERNAL AND CHILD HEALTH BLOCK GRANT

(G519/1005/2910)

Appropriations		Recommendation
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$2,615,409
0015	Schedule Salary Adjustments	46,972
0044	Fringe Benefits	1,812,041
0000 Personnel Services - Total*		\$4,474,422
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	625,578
0100 Contractual Services - Total*		\$625,578
Appropriation Total		\$5,100,000

Positions and Salaries

Position	No	Mayor's 2024 Recommendations Rate
3911 - MCH Block Grant		
3934 Social Worker III	1	\$66,852
3753 Public Health Nurse III	2	113,496
3753 Public Health Nurse III	2	72,516
3752 Public Health Nurse II	5	129,492
3752 Public Health Nurse II	2	95,628
3752 Public Health Nurse II	7	82,488
3467 Public Health Administrator III	1	141,612
3429 Case Manager Assistant	1	93,252
3414 Epidemiologist II	2	84,972
3348 Medical Director	1	145,092
3092 Program Director	1	104,208
3057 Director of Program Operations	1	118,128
0381 Director of Administration II	1	80,628
0313 Assistant Commissioner	1	118,128
0303 Administrative Assistant III	1	58,956
Schedule Salary Adjustments		46,972
Section Position Total	29	\$2,931,928
Position Total	29	\$2,931,928
Turnover		(269,547)
Position Net Total	29	\$2,662,381

041 - Chicago Department of Public Health
G522 - C3 CLINICAL AND TRANSLATION RESEARCH
1005 - DEPARTMENT OF PUBLIC HEALTH
280R - C3 CLINICAL AND TRANSLATION RESEARCH

(G522/1005/280R)

Appropriations	Recommendation
0000 Personnel Services	
0006 Salary Provision	40,000
0000 Personnel Services - Total*	\$40,000
Appropriation Total	\$40,000

041 - Chicago Department of Public Health
G523 - C3 CLINICAL AND TRANSLATION RESEARCH
1005 - DEPARTMENT OF PUBLIC HEALTH
280R - C3 CLINICAL AND TRANSLATION RESEARCH

(G523/1005/280R)

Appropriations	Recommendation
0000 Personnel Services	
0006 Salary Provision	40,000
0000 Personnel Services - Total*	\$40,000
Appropriation Total	\$40,000

041 - Chicago Department of Public Health
G524 - C3 CLINICAL AND TRANSLATION RESEARCH
1005 - DEPARTMENT OF PUBLIC HEALTH
280R - C3 CLINICAL AND TRANSLATION RESEARCH

(G524/1005/280R)

Appropriations		Recommendation
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$1,693
0015	Schedule Salary Adjustments	1,674
0044	Fringe Benefits	46,633
0000 Personnel Services - Total*		\$50,000
Appropriation Total		\$50,000

Positions and Salaries

Position	No	Mayor's 2024 Recommendations Rate
380R - C3 Clinical and Translation Research		
3585	1	\$74,244
		Schedule Salary Adjustments 1,674
Section Position Total	1	\$75,918
Position Total	1	\$75,918
Turnover		(72,551)
Position Net Total	1	\$3,367

041 - Chicago Department of Public Health
G525 - BIOTERRORISM PUBLIC HEALTH EMERGENCY PREPAREDNESS
 1005 - DEPARTMENT OF PUBLIC HEALTH
 2829 - EMERGENCY PREPAREDNESS

(G525/1005/2829)

Appropriations	Recommendation
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	11,300,000
0100 Contractual Services - Total*	\$11,300,000
Appropriation Total	\$11,300,000

041 - Chicago Department of Public Health
G526 - VECTOR SURVEILLANCE AND CONTROL
1005 - DEPARTMENT OF PUBLIC HEALTH
2960 - MOSQUITO VECTOR PREVENTION PROGRAM (TIRE FUNDS)

(G526/1005/2960)

Appropriations		Recommendation
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$131,113
0006	Salary Provision	4,055
0015	Schedule Salary Adjustments	5,992
0044	Fringe Benefits	84,899
0000 Personnel Services - Total*		\$226,059
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	253,941
0100 Contractual Services - Total*		\$253,941
Appropriation Total		\$480,000

Positions and Salaries

Position	No	Mayor's 2024 Recommendations Rate
3837 - Vector Control Tire Administration		
3467 Public Health Administrator III	1	\$135,168
Schedule Salary Adjustments		5,992
Section Position Total	1	\$141,160
Position Total	1	\$141,160
Turnover		(4,055)
Position Net Total	1	\$137,105

041 - Chicago Department of Public Health
G527 - BIOTERRORISM HOSPITAL PREPAREDNESS PROGRAM
 1005 - DEPARTMENT OF PUBLIC HEALTH
 2883 - HOSPITAL PREPAREDNESS PROGRAM (HPP)

(G527/1005/2883)

Appropriations	Recommendation
0000 Personnel Services	
0006 Salary Provision	860,000
0000 Personnel Services - Total*	\$860,000
0100 Contractual Services	
0135 For Delegate Agencies	\$1,500,000
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	840,000
0100 Contractual Services - Total*	\$2,340,000
Appropriation Total	\$3,200,000

041 - Chicago Department of Public Health
G546 - BODY ART
1005 - DEPARTMENT OF PUBLIC HEALTH
2998 - BODY ART AND TANNING INSPECTION

(G546/1005/2998)

Appropriations	Recommendation
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	137,000
0100 Contractual Services - Total*	\$137,000
Appropriation Total	\$137,000

041 - Chicago Department of Public Health
G547 - COMPREHENSIVE HEALTH PROTECTION
1005 - DEPARTMENT OF PUBLIC HEALTH
2878 - TANNING FACILITIES INSPECTIONS

(G547/1005/2878)

Appropriations	Recommendation
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	7,000
0100 Contractual Services - Total*	\$7,000
Appropriation Total	\$7,000

041 - Chicago Department of Public Health
G548 - PRE-EXPOSURE
1005 - DEPARTMENT OF PUBLIC HEALTH
281C - PRE-EXPOSURE PROPHYLAXIS (PREP)

(G548/1005/281C)

Appropriations	Recommendation
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	136,000
0100 Contractual Services - Total*	\$136,000
Appropriation Total	\$136,000

041 - Chicago Department of Public Health
G549 - LOCAL HEALTH PROTECTION
1005 - DEPARTMENT OF PUBLIC HEALTH
2730 - LOCAL HEALTH PROTECTION

(G549/1005/2730)

Appropriations		Recommendation
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$2,077,350
0015	Schedule Salary Adjustments	11,643
0044	Fringe Benefits	1,377,897
0000 Personnel Services - Total*		\$3,466,890
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	533,110
0100 Contractual Services - Total*		\$533,110
Appropriation Total		\$4,000,000

Positions and Salaries

Position	No	Mayor's 2024 Recommendations Rate
3730 - Local Health Protection		
3743	1	\$40,680
3469	1	110,256
3441	1	102,336
3434	2	102,336
3434	1	97,668
3434	2	93,252
3434	1	81,168
3434	4	58,956
3348	1	145,092
3130	1	89,028
2381	3	117,684
2381	2	112,260
2381	1	88,140
2381	1	76,656
2381	1	73,188
0302	1	84,972
		Schedule Salary Adjustments 11,643
Section Position Total	24	\$2,205,399
Position Total	24	\$2,205,399
Turnover		(116,406)
Position Net Total	24	\$2,088,993

041 - Chicago Department of Public Health
G555 - CARE VAN BLUE CROSS
1005 - DEPARTMENT OF PUBLIC HEALTH
2700 - CARE VAN BLUE CROSS

(G555/1005/2700)

Appropriations		Recommendation
0000 Personnel Services		
0020	Overtime	50,000
0000 Personnel Services - Total*		\$50,000
Appropriation Total		\$50,000

041 - Chicago Department of Public Health
G558 - IMMUNIZATION
1005 - DEPARTMENT OF PUBLIC HEALTH
2820 - VACCINE PREVENTABLE DISEASES

(G558/1005/2820)

Appropriations	Recommendation
0000 Personnel Services	
0006 Salary Provision	4,350,000
0000 Personnel Services - Total*	\$4,350,000
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	1,650,000
0100 Contractual Services - Total*	\$1,650,000
Appropriation Total	\$6,000,000

041 - Chicago Department of Public Health
G559 - HOUSING OPPORTUNITIES FOR PEOPLE WITH AIDS (HOPWA)
 1005 - DEPARTMENT OF PUBLIC HEALTH
 2932 - HOUSING OPPORTUNITIES FOR PEOPLE WITH AIDS (HOPWA)

(G559/1005/2932)

Appropriations	Recommendation
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	11,000,000
0100 Contractual Services - Total*	\$11,000,000
Appropriation Total	\$11,000,000

041 - Chicago Department of Public Health
G560 - RESOURCE CONSERVATION
1005 - DEPARTMENT OF PUBLIC HEALTH
2721 - RESOURCE CONSERVATION

(G560/1005/2721)

Appropriations		Recommendation
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	150,000
0100 Contractual Services - Total*		\$150,000
Appropriation Total		\$150,000

041 - Chicago Department of Public Health
G561 - SOLID WASTE MANAGEMENT
 1005 - DEPARTMENT OF PUBLIC HEALTH
 2722 - SOLID WASTE MANAGEMENT

(G561/1005/2722)

Appropriations	Recommendation
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$54,125
0015 Schedule Salary Adjustments	1,608
0044 Fringe Benefits	42,495
0000 Personnel Services - Total*	\$98,228
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	74,772
0100 Contractual Services - Total*	\$74,772
Appropriation Total	\$173,000

Positions and Salaries

Position	No	Mayor's 2024 Recommendations Rate
3722 - Solid Waste Management		
2080 Supervising Environmental Inspector	1	\$67,656
Schedule Salary Adjustments		1,608
Section Position Total	1	\$69,264
Position Total	1	\$69,264
Turnover		(13,531)
Position Net Total	1	\$55,733

041 - Chicago Department of Public Health
G562 - HEALTHY CHICAGO 2.0
1005 - DEPARTMENT OF PUBLIC HEALTH
290C - HEALTHY CHICAGO 2.0 SURVEY

(G562/1005/290C)

Appropriations	Recommendation
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	25,000
0100 Contractual Services - Total*	\$25,000
Appropriation Total	\$25,000

041 - Chicago Department of Public Health
G563 - UNDERGROUND STORAGE TANK INSPECTION
 1005 - DEPARTMENT OF PUBLIC HEALTH
2720 - UNDERGROUND STORAGE TANK INSPECTION

(G563/1005/2720)

Appropriations		Recommendation
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$308,496
0015	Schedule Salary Adjustments	2,484
0044	Fringe Benefits	239,020
0000 Personnel Services - Total*		\$550,000
Appropriation Total		\$550,000

Positions and Salaries

Position	No	Mayor's 2024 Recommendations Rate
3720 - Underground Storage Tank Inspection		
2083 Environmental Investigator	1	\$107,100
2077 Senior Environmental Inspector	1	112,260
2072 Supervising Environmental Engineer	1	94,500
0303 Administrative Assistant III	1	66,684
Schedule Salary Adjustments		2,484
Section Position Total	4	\$383,028
Position Total	4	\$383,028
Turnover		(72,048)
Position Net Total	4	\$310,980

**041 - Chicago Department of Public Health
G581 - RYAN WHITE HIV CARE ACT PART A
1005 - DEPARTMENT OF PUBLIC HEALTH
2731 - RYAN WHITE HIV CARE ACT PART A - EMERGENCY RELIEF**

(G581/1005/2731)

Appropriations		Recommendation
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$2,053,449
0006	Salary Provision	111,423
0015	Schedule Salary Adjustments	20,613
0044	Fringe Benefits	1,359,758
0000 Personnel Services - Total*		\$3,545,243
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	26,454,757
0100 Contractual Services - Total*		\$26,454,757
Appropriation Total		\$30,000,000

Positions and Salaries

Position	No	Mayor's 2024 Recommendations Rate
3731 - Ryan White HIV Care Act Part A - Emergency Relief		
9679	1	\$152,748
3467	1	148,296
3467	1	117,684
3467	2	85,524
3466	1	112,260
3466	1	107,100
3466	2	80,304
3466	2	71,004
3465	1	66,684
3464	1	74,244
3092	1	139,056
1532	1	135,168
0729	1	84,120
0634	1	85,524
0381	1	82,644
0380	1	71,004
0311	1	100,476
0308	2	107,100
		20,613
Section Position Total	22	\$2,185,485
Position Total	22	\$2,185,485
Turnover		(111,423)
Position Net Total	22	\$2,074,062

041 - Chicago Department of Public Health
G612 - EPIDEMIOLOGY & LAB CAPACITY PREVENTION/CTRL EMERGING INFECTIOUS DISEASES
 1005 - DEPARTMENT OF PUBLIC HEALTH
 2710 - BUILDING EPIDEMIOLOGY AND HEALTH IT CAPACITY

(G612/1005/2710)

Appropriations	Recommendation
0000 Personnel Services	
0006 Salary Provision	3,000,000
0000 Personnel Services - Total*	\$3,000,000
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	2,000,000
0100 Contractual Services - Total*	\$2,000,000
Appropriation Total	\$5,000,000

**041 - Chicago Department of Public Health
G616 - IL TOBACCO FREE
1005 - DEPARTMENT OF PUBLIC HEALTH
2868 - TOBACCO FREE COMMUNITIES**

(G616/1005/2868)

Appropriations	Recommendation
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$263,695
0044 Fringe Benefits	184,420
0000 Personnel Services - Total*	\$448,115
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	484,885
0100 Contractual Services - Total*	\$484,885
Appropriation Total	\$933,000

Positions and Salaries

Position	No	Mayor's 2024 Recommendations Rate
3806 - Tobacco Free Communities		
3414 Epidemiologist II	1	\$84,972
2381 Sanitarian II	1	117,684
1431 Senior Policy Analyst	1	90,960
Section Position Total	3	\$293,616
Position Total	3	\$293,616
Turnover		(29,921)
Position Net Total	3	\$263,695

041 - Chicago Department of Public Health
G618 - HIV BEHAVIORAL SURVEILLANCE
 1005 - DEPARTMENT OF PUBLIC HEALTH
 2978 - HIV BEHAVIORAL SURVEILLANCE

(G618/1005/2978)

Appropriations	Recommendation
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$60,353
0044 Fringe Benefits	44,598
0000 Personnel Services - Total*	\$104,951
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	1,095,049
0100 Contractual Services - Total*	\$1,095,049
Appropriation Total	\$1,200,000

Positions and Salaries

Position	No	Mayor's 2024 Recommendations Rate
3947 - HIV Behavioral Surveillance		
3466 Public Health Administrator II	1	\$71,004
Section Position Total	1	\$71,004
Position Total	1	\$71,004
Turnover		(10,651)
Position Net Total	1	\$60,353

041 - Chicago Department of Public Health
G620 - ORAL HEALTH PROMOTION
1005 - DEPARTMENT OF PUBLIC HEALTH
282C - ORAL HEALTH PROMOTION

(G620/1005/282C)

Appropriations		Recommendation
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	80,000
0100 Contractual Services - Total*		\$80,000
Appropriation Total		\$80,000

041 - Chicago Department of Public Health
G631 - RACIAL AND ETHNIC APPROACHES TO COMMUNITY HEALTH
1005 - DEPARTMENT OF PUBLIC HEALTH
2842 - REACH 2010 RACIAL & ETHNIC APPROACHES TO COMMUNITY HEALTH

(G631/1005/2842)

Appropriations	Recommendation
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	445,000
0100 Contractual Services - Total*	\$445,000
Appropriation Total	\$445,000

041 - Chicago Department of Public Health
G640 - STRENGTHENING HEALTH INFRASTRUCTURE, WORKFORCE, AND DATA SYSTEMS
 1005 - DEPARTMENT OF PUBLIC HEALTH
 282G - US PUBLIC HEALTH PATHOGENS GENOMICS CENTERS OF EXCELLENCE

(G640/1005/282G)

Appropriations	Recommendation
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	433,704
0100 Contractual Services - Total*	\$433,704
Appropriation Total	\$433,704

041 - Chicago Department of Public Health
G641 - STRENGTHENING HEALTH INFRASTRUCTURE, WORKFORCE, AND DATA SYSTEMS
 1005 - DEPARTMENT OF PUBLIC HEALTH
 282G - US PUBLIC HEALTH PATHOGENS GENOMICS CENTERS OF EXCELLENCE

(G641/1005/282G)

Appropriations	Recommendation
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	1,269,786
0100 Contractual Services - Total*	\$1,269,786
Appropriation Total	\$1,269,786

041 - Chicago Department of Public Health
G642 - INTEGRATED HIV SURVEILLANCE AND PREVENTION
 1005 - DEPARTMENT OF PUBLIC HEALTH
 280Y - HIV SURVEILLANCE AND PREVENTION

(G642/1005/280Y)

Appropriations	Recommendation
0000 Personnel Services	
0006 Salary Provision	3,140,000
0000 Personnel Services - Total*	\$3,140,000
0100 Contractual Services	
0135 For Delegate Agencies	\$1,370,000
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	190,000
0100 Contractual Services - Total*	\$1,560,000
Appropriation Total	\$4,700,000

041 - Chicago Department of Public Health
G643 - INTEGRATED HIV PROGRAMS TO SUPPORT ENDING THE HIV EPIDEMIC
 1005 - DEPARTMENT OF PUBLIC HEALTH
281U - INTEGRATED HIV PROGRAMS TO SUPPORT ENDING THE HIV EPIDEMIC

(G643/1005/281U)

Appropriations	Recommendation
0000 Personnel Services	
0006 Salary Provision	2,300,000
0000 Personnel Services - Total*	\$2,300,000
0100 Contractual Services	
0135 For Delegate Agencies	\$900,000
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	600,000
0100 Contractual Services - Total*	\$1,500,000
Appropriation Total	\$3,800,000

041 - Chicago Department of Public Health
G645 - STRENGTHENING HEALTH INFRASTRUCTURE, WORKFORCE, AND DATA SYSTEMS
 1005 - DEPARTMENT OF PUBLIC HEALTH
 282G - US PUBLIC HEALTH PATHOGENS GENOMICS CENTERS OF EXCELLENCE

(G645/1005/282G)

Appropriations	Recommendation
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	2,222,101
0100 Contractual Services - Total*	\$2,222,101
Appropriation Total	\$2,222,101

041 - Chicago Department of Public Health
G646 - STRENGTHENING HEALTH INFRASTRUCTURE, WORKFORCE, AND DATA SYSTEMS
 1005 - DEPARTMENT OF PUBLIC HEALTH
 282G - US PUBLIC HEALTH PATHOGENS GENOMICS CENTERS OF EXCELLENCE

(G646/1005/282G)

Appropriations	Recommendation
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	433,704
0100 Contractual Services - Total*	\$433,704
Appropriation Total	\$433,704

041 - Chicago Department of Public Health
G647 - STRENGTHENING HEALTH INFRASTRUCTURE, WORKFORCE, AND DATA SYSTEMS
 1005 - DEPARTMENT OF PUBLIC HEALTH
 282G - US PUBLIC HEALTH PATHOGENS GENOMICS CENTERS OF EXCELLENCE

(G647/1005/282G)

Appropriations	Recommendation
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	2,500,000
0100 Contractual Services - Total*	\$2,500,000
Appropriation Total	\$2,500,000

041 - Chicago Department of Public Health
G648 - STRENGTHENING HEALTH INFRASTRUCTURE, WORKFORCE, AND DATA SYSTEMS
 1005 - DEPARTMENT OF PUBLIC HEALTH
 282G - US PUBLIC HEALTH PATHOGENS GENOMICS CENTERS OF EXCELLENCE

(G648/1005/282G)

Appropriations	Recommendation
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	500,000
0100 Contractual Services - Total*	\$500,000
Appropriation Total	\$500,000

041 - Chicago Department of Public Health
G650 - WOMEN INFANT AND CHILDRENS NUTRITION
1005 - DEPARTMENT OF PUBLIC HEALTH
2808 - WOMEN INFANTS AND CHILDREN NUTRITION

(G650/1005/2808)

Appropriations	Recommendation
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$1,966,050
0015 Schedule Salary Adjustments	4,545
0044 Fringe Benefits	1,360,352
0000 Personnel Services - Total*	\$3,330,947
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	1,669,053
0100 Contractual Services - Total*	\$1,669,053
Appropriation Total	\$5,000,000

Positions and Salaries

Position	No	Mayor's 2024 Recommendations Rate
3910 - WIC Nutrition Services		
3437 Director of Nutrition	1	\$118,128
3413 Regional Nutrition Coordinator	2	84,972
3412 Public Health Nutritionist III	2	92,808
3412 Public Health Nutritionist III	1	68,520
3412 Public Health Nutritionist III	3	63,420
3411 Public Health Nutritionist II	2	84,276
3411 Public Health Nutritionist II	8	57,588
3410 Public Health Nutritionist I	1	76,416
3410 Public Health Nutritionist I	2	52,056
3409 Nutrition Technician	4	44,640
0831 Personal Computer Operator III	1	48,960
0430 Clerk III	1	70,608
0430 Clerk III	8	40,680
Schedule Salary Adjustments		4,545
Section Position Total	36	\$2,170,365
Position Total	36	\$2,170,365
Turnover		(199,770)
Position Net Total	36	\$1,970,595

041 - Chicago Department of Public Health
G663 - AIR POLLUTION CONTROL PROGRAM
1005 - DEPARTMENT OF PUBLIC HEALTH
2714 - AIR POLLUTION CONTROL PROGRAM

(G663/1005/2714)

Appropriations	Recommendation
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	410,000
0100 Contractual Services - Total*	\$410,000
Appropriation Total	\$410,000

041 - Chicago Department of Public Health
G664 - AIR POLLUTION CONTROL PROGRAM
1005 - DEPARTMENT OF PUBLIC HEALTH
2714 - AIR POLLUTION CONTROL PROGRAM

(G664/1005/2714)

Appropriations	Recommendation
0900 Financial Purposes as Specified	
0991 To Provide for Matching and Supplementary Grant Funds Currently in Effect as Well as New Grants	410,000
0900 Financial Purposes as Specified - Total	\$410,000
Appropriation Total	\$410,000

041 - Chicago Department of Public Health
G669 - COMPREHENSIVE HEALTH PROTECTION - TICK SURVEILLANCE
 1005 - DEPARTMENT OF PUBLIC HEALTH
282L - COMPREHENSIVE HEALTH PROTECTION - TICK SURVEILLANCE

(G669/1005/282L)

Appropriations	Recommendation
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	4,125
0100 Contractual Services - Total*	\$4,125
Appropriation Total	\$4,125

041 - Chicago Department of Public Health
G670 - COMPREHENSIVE HEALTH PROTECTION
1005 - DEPARTMENT OF PUBLIC HEALTH
282L - COMPREHENSIVE HEALTH PROTECTION - TICK SURVEILLANCE

(G670/1005/282L)

Appropriations	Recommendation
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	4,600
0100 Contractual Services - Total*	\$4,600
Appropriation Total	\$4,600

041 - Chicago Department of Public Health
G676 - OUTCOMES TO REDUCE THE BURDEN OF COMMERCIAL TOBACCO PRODUCTS
 1005 - DEPARTMENT OF PUBLIC HEALTH
 282M - REDUCING THE BURDEN OF TOBACCO PRODUCTS

(G676/1005/282M)

Appropriations	Recommendation
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	375,000
0100 Contractual Services - Total*	\$375,000
Appropriation Total	\$375,000

041 - Chicago Department of Public Health
GA00 - CORONAVIRUS LOCAL FISCAL RECOVERY FUND
1005 - DEPARTMENT OF PUBLIC HEALTH
290H - AMERICAN RESCUE PLAN FISCAL RECOVERY

(GA00/1005/290H)

Appropriations	Recommendation
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$8,626,614
0006 Salary Provision	4,321,781
0015 Schedule Salary Adjustments	110,199
0044 Fringe Benefits	6,109,564
0091 Uniform Allowance	6,800
0000 Personnel Services - Total*	\$19,174,958
0100 Contractual Services	
0135 For Delegate Agencies	\$67,843,389
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	42,952,674
0149 For Software Maintenance and Licensing	363,512
0150 Publications and Reproduction - Outside Services. To Be Expended with the Prior Approval of Graphics Services	35,000
0155 Rental of Property	992,660
0157 Rental of Equipment and Services	239,259
0159 Lease Purchase Agreements for Equipment and Machinery	125,399
0162 Repair/Maintenance of Equipment	535,378
0169 Technical Meeting Costs	16,165
0181 Mobile Communication Services	57,777
0189 Telephone - Non-Centrex Billings	5,550
0190 Telephone - Centrex Billings	32,153
0196 Data Circuits	15,000
0100 Contractual Services - Total*	\$113,213,916
0200 Travel	
0229 Transportation and Expense Allowance	\$22,000
0270 Local Transportation	8,228
0200 Travel - Total*	\$30,228
0300 Commodities and Materials	
0340 Material and Supplies	\$64,518
0342 Drugs, Medicine and Chemical Materials	995,000
0350 Stationery and Office Supplies	46,938
0300 Commodities and Materials - Total*	\$1,106,456
0400 Equipment	
0420 Furniture and Fixtures	\$74,325
0446 For the Purchase of IT and Data Communication Hardware	241,602
0400 Equipment - Total*	\$315,927
Appropriation Total	\$133,841,485

041 - Chicago Department of Public Health
GA00 - Coronavirus Local Fiscal Recovery Fund
1005 - Department of Public Health
290H - American Rescue Plan Fiscal Recovery - Continued

Positions and Salaries

Position	No	Mayor's 2024 Recommendations Rate
390H - American Rescue Plan Fiscal Recovery		
9646 Recovery Team Program Director	1	\$160,380
9644 Senior Recovery Team Program Manager	3	127,584
9644 Senior Recovery Team Program Manager	1	120,000
9643 Recovery Team Program Manager	7	108,792
9643 Recovery Team Program Manager	1	106,644
9643 Recovery Team Program Manager	1	103,512
9643 Recovery Team Program Manager	1	95,604
3764 Psychiatric Nurse Practitioner	1	123,816
3764 Psychiatric Nurse Practitioner	1	120,204
3764 Psychiatric Nurse Practitioner	1	120,000
3763 Nurse Practitioner	24	100,380
3754 Public Health Nurse IV	1	75,348
3753 Public Health Nurse III	5	72,516
3566 Behavioral Health Assistant	4	48,960
3530 Mental Health Crisis Clinician	19	84,972
3467 Public Health Administrator III	1	129,048
3467 Public Health Administrator III	1	88,140
3467 Public Health Administrator III	3	85,524
3466 Public Health Administrator II	1	71,004
3429 Case Manager Assistant	2	53,736
3414 Epidemiologist II	3	84,972
3407 Epidemiologist III	1	102,876
3092 Program Director	2	86,520
2085 Director of Environmental Health and Safety Compliance	1	135,084
2077 Senior Environmental Inspector	1	80,304
2077 Senior Environmental Inspector	2	71,004
2074 Environmental Engineer I	3	76,956
2073 Environmental Engineer III	5	93,708
1912 Project Coordinator	3	67,656
1301 Administrative Services Officer I	1	93,252
0729 Information Coordinator	1	77,892
0431 Clerk IV	1	48,960
0303 Administrative Assistant III	3	58,956
0302 Administrative Assistant II	1	50,460
0124 Finance Officer	1	84,972
Schedule Salary Adjustments		110,199
Section Position Total	108	\$9,837,255
Position Total	108	\$9,837,255
Turnover		(1,100,442)
Position Net Total	108	\$8,736,813

041 - Chicago Department of Public Health
GA01 - BUILDING EPIDEMIOLOGY AND LABORATORY CAPACITY
 1005 - DEPARTMENT OF PUBLIC HEALTH
 2710 - BUILDING EPIDEMIOLOGY AND HEALTH IT CAPACITY

(GA01/1005/2710)

Appropriations	Recommendation
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$162,529
0044 Fringe Benefits	105,242
0000 Personnel Services - Total*	\$267,771
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	26,704,229
0100 Contractual Services - Total*	\$26,704,229
Appropriation Total	\$26,972,000

Positions and Salaries

Position	No	Mayor's 2024 Recommendations Rate
3710 - Building Epidemiology and Health IT Capacity		
3466 Public Health Administrator II	1	\$71,004
0310 Project Manager	1	96,552
Section Position Total	2	\$167,556
Position Total	2	\$167,556
Turnover		(5,027)
Position Net Total	2	\$162,529

041 - Chicago Department of Public Health
GA06 - BUILDING EPIDEMIOLOGY AND HEALTH IT CAPACITY
 1005 - DEPARTMENT OF PUBLIC HEALTH
 2710 - BUILDING EPIDEMIOLOGY AND HEALTH IT CAPACITY

(GA06/1005/2710)

Appropriations	Recommendation
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$92,619
0044 Fringe Benefits	59,974
0000 Personnel Services - Total*	\$152,593
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	2,080,407
0100 Contractual Services - Total*	\$2,080,407
Appropriation Total	\$2,233,000

Positions and Salaries

Position	No	Mayor's 2024 Recommendations Rate
3710 - Building Epidemiology and Health IT Capacity		
3401 Manager of Quality Assurance	1	\$95,484
Section Position Total	1	\$95,484
Position Total	1	\$95,484
Turnover		(2,865)
Position Net Total	1	\$92,619

**041 - Chicago Department of Public Health
GA09 - PUBLIC HEALTH CRISIS RESPONSE
1005 - DEPARTMENT OF PUBLIC HEALTH
281G - PUBLIC HEALTH CRISIS RESPONSE**

(GA09/1005/281G)

Appropriations		Recommendation
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$1,271,895
0006	Salary Provision	109,601
0015	Schedule Salary Adjustments	24,853
0044	Fringe Benefits	861,457
0000 Personnel Services - Total*		\$2,267,806
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	13,291,194
0100 Contractual Services - Total*		\$13,291,194
Appropriation Total		\$15,559,000

Positions and Salaries

Position	No	Mayor's 2024 Recommendations Rate
381G - Public Health Crisis Response		
8620 Senior Emergency Management Coordinator	1	\$85,524
3760 Director of School Nursing	1	127,584
3467 Public Health Administrator III	1	112,260
3057 Director of Program Operations	1	118,128
2989 Grants Research Specialist	1	84,972
2901 Director of Planning, Research and Development	1	133,524
1912 Project Coordinator	1	70,872
1359 Training Officer	1	93,252
1359 Training Officer	2	71,004
1318 Training Director	1	86,520
1318 Training Director	1	80,628
0313 Assistant Commissioner	2	118,128
Schedule Salary Adjustments		24,853
Section Position Total	14	\$1,396,381
Position Total	14	\$1,396,381
Turnover		(99,633)
Position Net Total	14	\$1,296,748

041 - Chicago Department of Public Health
GA19 - EPIDEMIOLOGY & LABORATORY CAPACITY FOR PREVENTION
1005 - DEPARTMENT OF PUBLIC HEALTH
2710 - BUILDING EPIDEMIOLOGY AND HEALTH IT CAPACITY

(GA19/1005/2710)

Appropriations	Recommendation
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	885,000
0100 Contractual Services - Total*	\$885,000
Appropriation Total	\$885,000

041 - Chicago Department of Public Health
GA20 - EPIDEMIOLOGY & LABORATORY CAPACITY FOR PREVENTION
 1005 - DEPARTMENT OF PUBLIC HEALTH
 2710 - BUILDING EPIDEMIOLOGY AND HEALTH IT CAPACITY

(GA20/1005/2710)

Appropriations		Recommendation
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$464,387
0015	Schedule Salary Adjustments	6,188
0044	Fringe Benefits	314,648
0000 Personnel Services - Total*		\$785,223
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	2,384,777
0100 Contractual Services - Total*		\$2,384,777
Appropriation Total		\$3,170,000

Positions and Salaries

Position	No	Mayor's 2024 Recommendations Rate
3710 - Building Epidemiology and Health IT Capacity		
3466 Public Health Administrator II	2	\$71,004
3414 Epidemiologist II	2	84,972
3405 Infection Prevention Specialist	2	94,500
Schedule Salary Adjustments		6,188
Section Position Total	6	\$507,140
Position Total	6	\$507,140
Turnover		(36,565)
Position Net Total	6	\$470,575

041 - Chicago Department of Public Health
GA21 - EPIDEMIOLOGY & LABORATORY CAPACITY FOR PREVENTION
1005 - DEPARTMENT OF PUBLIC HEALTH
2710 - BUILDING EPIDEMIOLOGY AND HEALTH IT CAPACITY

(GA21/1005/2710)

Appropriations	Recommendation
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	1,309,000
0100 Contractual Services - Total*	\$1,309,000
Appropriation Total	\$1,309,000

041 - Chicago Department of Public Health
GA22 - EPIDEMIOLOGY & LABORATORY CAPACITY FOR PREVENTION
1005 - DEPARTMENT OF PUBLIC HEALTH
2710 - BUILDING EPIDEMIOLOGY AND HEALTH IT CAPACITY

(GA22/1005/2710)

Appropriations	Recommendation
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	1,200,000
0100 Contractual Services - Total*	\$1,200,000
Appropriation Total	\$1,200,000

041 - Chicago Department of Public Health
GA23 - IMMUNIZATION AND VACCINES FOR CHILDREN
1005 - DEPARTMENT OF PUBLIC HEALTH
2820 - VACCINE PREVENTABLE DISEASES

(GA23/1005/2820)

Appropriations	Recommendation
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	1,123,000
0100 Contractual Services - Total*	\$1,123,000
Appropriation Total	\$1,123,000

041 - Chicago Department of Public Health
GA24 - EPIDEMIOLOGY & LABORATORY CAPACITY FOR PREVENTION
1005 - DEPARTMENT OF PUBLIC HEALTH
2710 - BUILDING EPIDEMIOLOGY AND HEALTH IT CAPACITY

(GA24/1005/2710)

Appropriations	Recommendation
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	1,887,000
0100 Contractual Services - Total*	\$1,887,000
Appropriation Total	\$1,887,000

041 - Chicago Department of Public Health
GA32 - BUILDING EPIDEMIOLOGY AND HEALTH IT CAPACITY
1005 - DEPARTMENT OF PUBLIC HEALTH
2710 - BUILDING EPIDEMIOLOGY AND HEALTH IT CAPACITY

(GA32/1005/2710)

Appropriations	Recommendation
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	45,000
0100 Contractual Services - Total*	\$45,000
Appropriation Total	\$45,000

041 - Chicago Department of Public Health
GA33 - STRENGTHENING HEALTH INFRASTRUCTURE, WORKFORCE, AND DATA SYSTEMS
 1005 - DEPARTMENT OF PUBLIC HEALTH
282G - US PUBLIC HEALTH PATHOGENS GENOMICS CENTERS OF EXCELLENCE

(GA33/1005/282G)

Appropriations	Recommendation
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$3,454,278
0015 Schedule Salary Adjustments	12,336
0044 Fringe Benefits	2,552,510
0000 Personnel Services - Total*	\$6,019,124
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	21,086,876
0100 Contractual Services - Total*	\$21,086,876
Appropriation Total	\$27,106,000

041 - Chicago Department of Public Health
GA33 - Strengthening Health Infrastructure, Workforce, and Data Systems
 1005 - Department of Public Health
282G - US Public Health Pathogens Genomics Centers of Excellence - Continued

Positions and Salaries

Position	No	Mayor's 2024 Recommendations Rate
382G - USPH Pathogens Genomics		
9679 Deputy Commissioner	2	\$135,084
5743 Graphic Artist III	1	58,956
3467 Public Health Administrator III	3	85,524
3414 Epidemiologist II	1	84,972
3408 Epidemiologist IV	3	103,176
3010 Director of Grants Management	1	107,000
2989 Grants Research Specialist	1	84,972
2901 Director of Planning, Research and Development	1	118,128
1912 Project Coordinator	3	67,656
1646 Attorney	1	84,972
1482 Contract Review Specialist II	1	64,668
1441 Coordinating Planner	1	92,832
1431 Senior Policy Analyst	1	90,960
1430 Policy Analyst	2	78,864
1318 Training Director	1	80,628
0653 Web Author	1	77,892
0431 Clerk IV	1	48,960
0313 Assistant Commissioner	2	118,128
0311 Projects Administrator	2	100,000
0311 Projects Administrator	1	12,300M
0310 Project Manager	7	102,492
0308 Staff Assistant	1	64,668
0303 Administrative Assistant III	2	58,956
0289 Safety Administrator	1	100,000
0124 Finance Officer	2	84,972
0118 Director of Finance	1	118,128
Schedule Salary Adjustments		12,336
Section Position Total	44	\$4,076,192
Position Total	44	\$4,076,192
Turnover		(609,578)
Position Net Total	44	\$3,466,614

041 - Chicago Department of Public Health
GA34 - EPIDEMIOLOGY & LABORATORY CAPACITY FOR PREVENTION
1005 - DEPARTMENT OF PUBLIC HEALTH
2710 - BUILDING EPIDEMIOLOGY AND HEALTH IT CAPACITY

(GA34/1005/2710)

Appropriations	Recommendation
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	260,000
0100 Contractual Services - Total*	\$260,000
Appropriation Total	\$260,000

041 - Chicago Department of Public Health
GA35 - EPIDEMIOLOGY & LABORATORY CAPACITY FOR PREVENTION
1005 - DEPARTMENT OF PUBLIC HEALTH
2710 - BUILDING EPIDEMIOLOGY AND HEALTH IT CAPACITY

(GA35/1005/2710)

Appropriations	Recommendation
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	175,000
0100 Contractual Services - Total*	\$175,000
Appropriation Total	\$175,000

041 - Chicago Department of Public Health
GA38 - STRENGTHENING HEALTH INFRASTRUCTURE, WORKFORCE, AND DATA SYSTEMS
 1005 - DEPARTMENT OF PUBLIC HEALTH
 282G - US PUBLIC HEALTH PATHOGENS GENOMICS CENTERS OF EXCELLENCE

(GA38/1005/282G)

Appropriations	Recommendation
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	2,646,912
0100 Contractual Services - Total*	\$2,646,912
Appropriation Total	\$2,646,912

041 - Chicago Department of Public Health
GA39 - STRENGTHENING HEALTH INFRASTRUCTURE, WORKFORCE, AND DATA SYSTEMS
 1005 - DEPARTMENT OF PUBLIC HEALTH
282G - US PUBLIC HEALTH PATHOGENS GENOMICS CENTERS OF EXCELLENCE

(GA39/1005/282G)

Appropriations	Recommendation
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	1,902,829
0100 Contractual Services - Total*	\$1,902,829
Appropriation Total	\$1,902,829

041 - Chicago Department of Public Health
GA40 - BUILDING EPIDEMIOLOGY AND HEALTH IT CAPACITY
1005 - DEPARTMENT OF PUBLIC HEALTH
2710 - BUILDING EPIDEMIOLOGY AND HEALTH IT CAPACITY

(GA40/1005/2710)

Appropriations	Recommendation
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	3,668,231
0100 Contractual Services - Total*	\$3,668,231
Appropriation Total	\$3,668,231

041 - Chicago Department of Public Health
GA41 - BUILDING EPIDEMIOLOGY AND HEALTH IT CAPACITY
1005 - DEPARTMENT OF PUBLIC HEALTH
2710 - BUILDING EPIDEMIOLOGY AND HEALTH IT CAPACITY

(GA41/1005/2710)

Appropriations	Recommendation
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	2,140,000
0100 Contractual Services - Total*	\$2,140,000
Appropriation Total	\$2,140,000

041 - Chicago Department of Public Health
GA42 - BUILDING EPIDEMIOLOGY AND HEALTH IT CAPACITY
1005 - DEPARTMENT OF PUBLIC HEALTH
2710 - BUILDING EPIDEMIOLOGY AND HEALTH IT CAPACITY

(GA42/1005/2710)

Appropriations	Recommendation
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	2,162,000
0100 Contractual Services - Total*	\$2,162,000
Appropriation Total	\$2,162,000

041 - Chicago Department of Public Health
GA43 - BUILDING EPIDEMIOLOGY AND HEALTH IT CAPACITY
1005 - DEPARTMENT OF PUBLIC HEALTH
2710 - BUILDING EPIDEMIOLOGY AND HEALTH IT CAPACITY

(GA43/1005/2710)

Appropriations	Recommendation
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	2,129,948
0100 Contractual Services - Total*	\$2,129,948
Appropriation Total	\$2,129,948
Department Total	\$792,746,605

045 - Chicago Commission on Human Relations
0J50 - COMMUNITY DEVELOPMENT BLOCK GRANT YEAR L
1005 - CHICAGO COMMISSION ON HUMAN RELATIONS
2505 - EDUCATION OUTREACH AND INTERGROUP

(0J50/1005/2505)

Appropriations		Recommendation
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$280,868
0006	Salary Provision	3,340
0015	Schedule Salary Adjustments	1,608
0044	Fringe Benefits	187,127
0000 Personnel Services - Total*		\$472,943
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	\$800
0152	Advertising	8,242
0153	Promotions	3,200
0159	Lease Purchase Agreements for Equipment and Machinery	1,600
0169	Technical Meeting Costs	7,000
0100 Contractual Services - Total*		\$20,842
0800 Indirect Costs		
0801	Indirect Costs	262,404
0800 Indirect Costs - Total*		\$262,404
Appropriation Total		\$756,189

Positions and Salaries

Position	No	Mayor's 2024 Recommendations Rate
3505 - Education, Outreach and Intergroup Relations		
3094 Human Relations Specialist II	1	\$123,168
3094 Human Relations Specialist II	1	107,100
1912 Project Coordinator	1	67,656
Schedule Salary Adjustments		1,608
Section Position Total	3	\$299,532
Position Total	3	\$299,532
Turnover		(17,056)
Position Net Total	3	\$282,476

**045 - Chicago Commission on Human Relations
0J50 - Community Development Block Grant Year L
1005 - Chicago Commission on Human Relations - Continued
2510 - FAIR HOUSING**

(0J50/1005/2510)

Appropriations		Recommendation
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$435,517
0015	Schedule Salary Adjustments	1,449
0044	Fringe Benefits	335,548
0000 Personnel Services - Total*		\$772,514
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	\$8,649
0143	Court Reporting	4,000
0152	Advertising	8,800
0153	Promotions	3,200
0159	Lease Purchase Agreements for Equipment and Machinery	1,600
0100 Contractual Services - Total*		\$26,249
0800 Indirect Costs		
0801	Indirect Costs	396,479
0800 Indirect Costs - Total*		\$396,479
Appropriation Total		\$1,195,242

Fund Total	\$1,951,431
Department Total	\$1,951,431

Positions and Salaries

Position	No	Mayor's 2024 Recommendations Rate
3510 - Fair Housing		
3085	Human Relations Investigator II	3
		\$112,020
3085	Human Relations Investigator II	1
		76,956
3015	Director of Human Rights Compliance	1
		121,212
	Schedule Salary Adjustments	1,449
Section Position Total		5
		\$535,677
Position Total		5
		\$535,677
Turnover		(98,711)
Position Net Total		5
		\$436,966

048 - Mayor's Office for People with Disabilities
0833 - MOPD PRIVATE FUNDED PROGRAMS
1005 - MAYOR'S OFFICE FOR PEOPLE WITH DISABILITIES
2819 - MOPD - PRIVATE GRANTS

(0833/1005/2819)

Appropriations	Recommendation
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	191,000
0100 Contractual Services - Total*	\$191,000
Appropriation Total	\$191,000

048 - Mayor's Office for People with Disabilities
0833 - MOPD Private Funded Programs
1005 - Mayor's Office for People with Disabilities - Continued
2820 - EMPOWERED CITIES INITIATIVE

(0833/1005/2820)

Appropriations	Recommendation
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	81,000
0100 Contractual Services - Total*	\$81,000
Appropriation Total	\$81,000
Fund Total	\$272,000

048 - Mayor's Office for People with Disabilities
0J50 - COMMUNITY DEVELOPMENT BLOCK GRANT YEAR L
1005 - MAYOR'S OFFICE FOR PEOPLE WITH DISABILITIES
2503 - ADMINISTRATION

(0J50/1005/2503)

Appropriations		Recommendation
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$179,442
0015	Schedule Salary Adjustments	3,304
0044	Fringe Benefits	116,194
0000 Personnel Services - Total*		\$298,940
0100 Contractual Services		
0138	For Professional Services for Information Technology Maintenance	88,321
0100 Contractual Services - Total*		\$88,321
0800 Indirect Costs		
0801	Indirect Costs	206,146
0800 Indirect Costs - Total*		\$206,146
Appropriation Total		\$593,407

Positions and Salaries

Position	No	Mayor's 2024 Recommendations Rate
3503 - Administration		
1302 Administrative Services Officer II	1	\$77,892
0308 Staff Assistant	1	107,100
		Schedule Salary Adjustments 3,304
Section Position Total	2	\$188,296
Position Total	2	\$188,296
Turnover		(5,550)
Position Net Total	2	\$182,746

048 - Mayor's Office for People with Disabilities
0J50 - Community Development Block Grant Year L
 1005 - Mayor's Office for People with Disabilities - Continued
2505 - DISABILITY RESOURCES

(0J50/1005/2505)

Appropriations	Recommendation
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$386,122
0015 Schedule Salary Adjustments	3,060
0039 For the Employment of Students as Trainees	4,304
0044 Fringe Benefits	250,024
0000 Personnel Services - Total*	\$643,510
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	158,830
0100 Contractual Services - Total*	\$158,830
0200 Travel	
0270 Local Transportation	340
0200 Travel - Total*	\$340
0300 Commodities and Materials	
0340 Material and Supplies	\$1,382
0350 Stationery and Office Supplies	3,790
0300 Commodities and Materials - Total*	\$5,172
0800 Indirect Costs	
0801 Indirect Costs	443,968
0800 Indirect Costs - Total*	\$443,968
Appropriation Total	\$1,251,820

Positions and Salaries

Position	No	Mayor's 2024 Recommendations Rate
3505 - Programs for the Disabled		
3092 Program Director	1	\$90,660
3073 Disability Specialist II	3	102,468
Schedule Salary Adjustments		3,060
Section Position Total	4	\$401,124
Position Total	4	\$401,124
Turnover		(11,942)
Position Net Total	4	\$389,182

048 - Mayor's Office for People with Disabilities
0J50 - Community Development Block Grant Year L
1005 - Mayor's Office for People with Disabilities - Continued
2510 - INDEPENDENT LIVING FOR DISABLED PERSONS

(0J50/1005/2510)

Appropriations	Recommendation
0100 Contractual Services	
0135 For Delegate Agencies	760,000
0100 Contractual Services - Total*	\$760,000
Appropriation Total	\$760,000

048 - Mayor's Office for People with Disabilities
0J50 - Community Development Block Grant Year L
1005 - Mayor's Office for People with Disabilities - Continued
2525 - HOME MOD PROGRAM

(0J50/1005/2525)

Appropriations	Recommendation
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$371,351
0015 Schedule Salary Adjustments	1,873
0044 Fringe Benefits	240,459
0000 Personnel Services - Total*	\$613,683
0100 Contractual Services	
0135 For Delegate Agencies	\$1,696,000
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	1,025,000
0100 Contractual Services - Total*	\$2,721,000
0300 Commodities and Materials	
0348 Books and Related Material	600
0300 Commodities and Materials - Total*	\$600
0400 Equipment	
0446 For the Purchase of IT and Data Communication Hardware	5,925
0400 Equipment - Total*	\$5,925
0800 Indirect Costs	
0801 Indirect Costs	180,547
0800 Indirect Costs - Total*	\$180,547
Appropriation Total	\$3,521,755
Fund Total	\$6,126,982

Positions and Salaries

Position	No	Mayor's 2024 Recommendations Rate
3535 - Home Mod		
3092 Program Director	1	\$132,708
3073 Disability Specialist II	1	102,468
3073 Disability Specialist II	1	75,588
3073 Disability Specialist II	1	72,072
Schedule Salary Adjustments		1,873
Section Position Total	4	\$384,709
Position Total	4	\$384,709
Turnover		(11,485)
Position Net Total	4	\$373,224

048 - Mayor's Office for People with Disabilities
0J87 - CHA HOME MODIFICATION PROGRAM
1005 - MAYOR'S OFFICE FOR PEOPLE WITH DISABILITIES
2818 - CHA HOME MODIFICATION PROGRAM

(0J87/1005/2818)

Appropriations	Recommendation
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	298,000
0100 Contractual Services - Total*	\$298,000
Appropriation Total	\$298,000

048 - Mayor's Office for People with Disabilities
0W78 - RTA - ADA CERTIFICATION APPEALS
1005 - MAYOR'S OFFICE FOR PEOPLE WITH DISABILITIES
2832 - RTA - ADA CERTIFICATION APPEALS PROGRAM

(0W78/1005/2832)

Appropriations	Recommendation
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	13,000
0100 Contractual Services - Total*	\$13,000
Appropriation Total	\$13,000

048 - Mayor's Office for People with Disabilities
G338 - SUBSTANCE USE PREVENTION PROGRAM FOR THE DEAF AND HARD OF HEARING
1005 - MAYOR'S OFFICE FOR PEOPLE WITH DISABILITIES
2805 - SUBSTANCE PREVENTION USE DEAF

(G338/1005/2805)

Appropriations	Recommendation
0000 Personnel Services	
0006 Salary Provision	196,032
0000 Personnel Services - Total*	\$196,032
Appropriation Total	\$196,032

048 - Mayor's Office for People with Disabilities
G467 - TRAINING AND SERVICES TO END VIOLENCE AGAINST WOMEN WITH DISABILITIES
 1005 - MAYOR'S OFFICE FOR PEOPLE WITH DISABILITIES
 280A - VIOLENCE AGAINST WOMEN DOMESTIC VIOLENCE

(G467/1005/280A)

Appropriations	Recommendation
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$57,508
0006 Salary Provision	10,148
0015 Schedule Salary Adjustments	1,512
0044 Fringe Benefits	42,495
0000 Personnel Services - Total*	\$111,663
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	313,337
0100 Contractual Services - Total*	\$313,337
Appropriation Total	\$425,000

Positions and Salaries

Position	No	Mayor's 2024 Recommendations Rate
380Q - Violence Against Women Domestic Violence		
1912 Project Coordinator	1	\$67,656
Schedule Salary Adjustments		1,512
Section Position Total	1	\$69,168
Position Total	1	\$69,168
Turnover		(10,148)
Position Net Total	1	\$59,020

048 - Mayor's Office for People with Disabilities
G498 - DISABLED SURVIVORS OF GUN AND COMMUNITY VIOLENCE ASSISTANCE PROGRAM
 1005 - MAYOR'S OFFICE FOR PEOPLE WITH DISABILITIES
2833 - DISABLED SURVIVORS OF GUN AND COMMUNITY VIOLENCE ASSISTANCE PROGRAM

(G498/1005/2833)

Appropriations		Recommendation
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$57,508
0006	Salary Provision	10,148
0015	Schedule Salary Adjustments	1,512
0044	Fringe Benefits	42,495
0000 Personnel Services - Total*		\$111,663
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	238,337
0100 Contractual Services - Total*		\$238,337
Appropriation Total		\$350,000

Positions and Salaries

Position	No	Mayor's 2024 Recommendations Rate
3833 - Disabled Survivors of Gun and Community Violence Assistance Program		
1912 Project Coordinator	1	\$67,656
Schedule Salary Adjustments		1,512
Section Position Total	1	\$69,168
Position Total	1	\$69,168
Turnover		(10,148)
Position Net Total	1	\$59,020

048 - Mayor's Office for People with Disabilities
G528 - SUBSTANCE USE PREVENTION PROGRAM FOR THE DEAF AND HARD OF HEARING
 1005 - MAYOR'S OFFICE FOR PEOPLE WITH DISABILITIES
 2805 - SUBSTANCE PREVENTION USE DEAF

(G528/1005/2805)

Appropriations	Recommendation
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$105,469
0015 Schedule Salary Adjustments	398
0044 Fringe Benefits	85,133
0000 Personnel Services - Total*	\$191,000
Appropriation Total	\$191,000

Positions and Salaries

Position	No	Mayor's 2024 Recommendations Rate
3805 - Substance Abuse Prevention		
3898 Community Services Representative	1	\$64,668
1912 Project Coordinator	1	70,872
Schedule Salary Adjustments		398
Section Position Total	2	\$135,938
Position Total	2	\$135,938
Turnover		(30,071)
Position Net Total	2	\$105,867

048 - Mayor's Office for People with Disabilities
G529 - SUBSTANCE USE PREVENTION PROGRAM FOR THE DEAF AND HARD OF HEARING
1005 - MAYOR'S OFFICE FOR PEOPLE WITH DISABILITIES
2805 - SUBSTANCE PREVENTION USE DEAF

(G529/1005/2805)

Appropriations	Recommendation
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	40,000
0100 Contractual Services - Total*	\$40,000
Appropriation Total	\$40,000

**048 - Mayor's Office for People with Disabilities
G583 - CHA HOME MODIFICATION PROGRAM
1005 - MAYOR'S OFFICE FOR PEOPLE WITH DISABILITIES
2818 - CHA HOME MODIFICATION PROGRAM**

(G583/1005/2818)

Appropriations	Recommendation
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	92,000
0100 Contractual Services - Total*	\$92,000
Appropriation Total	\$92,000

048 - Mayor's Office for People with Disabilities
GA00 - CORONAVIRUS LOCAL FISCAL RECOVERY FUND
 1005 - MAYOR'S OFFICE FOR PEOPLE WITH DISABILITIES
 290H - ARP FISCAL RECOVERY

(GA00/1005/290H)

Appropriations	Recommendation
0000 Personnel Services	
0006 Salary Provision	48,878
0000 Personnel Services - Total*	\$48,878
0100 Contractual Services	
0135 For Delegate Agencies	\$4,925,000
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	25,562
0100 Contractual Services - Total*	\$4,950,562
0200 Travel	
0270 Local Transportation	60
0200 Travel - Total*	\$60
0300 Commodities and Materials	
0340 Material and Supplies	500
0300 Commodities and Materials - Total*	\$500
Appropriation Total	\$5,000,000
Department Total	\$13,004,014

050 - Department of Family and Support Services
005C - COMMUNITY DEVELOPMENT BLOCK GRANT - CARES ACT
1005 - DEPARTMENT OF FAMILY AND SUPPORT SERVICES
2981 - DOMESTIC VIOLENCE HOTLINE

(005C/1005/2981)

Appropriations	Recommendation
0100 Contractual Services	
0135 For Delegate Agencies	12,000
0100 Contractual Services - Total*	\$12,000
Appropriation Total	\$12,000

050 - Department of Family and Support Services
005C - Community Development Block Grant - CARES ACT
1005 - Department of Family and Support Services - Continued
2985 - HOMELESS SHELTER

(005C/1005/2985)

Appropriations	Recommendation
0100 Contractual Services	
0135 For Delegate Agencies	1,100,000
0100 Contractual Services - Total*	\$1,100,000
Appropriation Total	\$1,100,000

050 - Department of Family and Support Services
005C - Community Development Block Grant - CARES ACT
1005 - Department of Family and Support Services - Continued
2987 - WORKFORCE SERVICES

(005C/1005/2987)

Appropriations	Recommendation
0100 Contractual Services	
0135 For Delegate Agencies	554,000
0100 Contractual Services - Total*	\$554,000
Appropriation Total	\$554,000
Fund Total	\$1,666,000

050 - Department of Family and Support Services
033C - COMMUNITY DEVELOPMENT BLOCK GRANT - CARES ACT
1005 - DEPARTMENT OF FAMILY AND SUPPORT SERVICES
280C - YOUTH SERVICES

(033C/1005/280C)

Appropriations	Recommendation
0100 Contractual Services	
0135 For Delegate Agencies	100,000
0100 Contractual Services - Total*	\$100,000
Appropriation Total	\$100,000

050 - Department of Family and Support Services
033C - Community Development Block Grant - CARES Act
1005 - Department of Family and Support Services - Continued
2827 - SERVICES TO VICTIMS OF DOMESTIC VIOLENCE

(033C/1005/2827)

Appropriations	Recommendation
0100 Contractual Services	
0135 For Delegate Agencies	381,000
0100 Contractual Services - Total*	\$381,000
Appropriation Total	\$381,000

050 - Department of Family and Support Services
033C - Community Development Block Grant - CARES Act
1005 - Department of Family and Support Services - Continued
2987 - WORKFORCE SERVICES

(033C/1005/2987)

Appropriations	Recommendation
0100 Contractual Services	
0135 For Delegate Agencies	578,000
0100 Contractual Services - Total*	\$578,000
Appropriation Total	\$578,000
Fund Total	\$1,059,000

050 - Department of Family and Support Services
0J50 - COMMUNITY DEVELOPMENT BLOCK GRANT YEAR L
1005 - DEPARTMENT OF FAMILY AND SUPPORT SERVICES
2501 - PLANNING AND ADMINISTRATION

(0J50/1005/2501)

Appropriations	Recommendation
0100 Contractual Services	
0125 Office and Building Services	\$4,500
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	11,500
0152 Advertising	500
0157 Rental of Equipment and Services	200
0159 Lease Purchase Agreements for Equipment and Machinery	22,625
0166 Dues, Subscriptions and Memberships	1,400
0169 Technical Meeting Costs	5,026
0190 Telephone - Centrex Billings	135,000
0197 Telephone - Maintenance and Repair of Equipment and Voicemail	16,000
0100 Contractual Services - Total*	\$196,751
0200 Travel	
0270 Local Transportation	450
0200 Travel - Total*	\$450
0300 Commodities and Materials	
0340 Material and Supplies	\$3,775
0350 Stationery and Office Supplies	2,400
0300 Commodities and Materials - Total*	\$6,175
9400 Transfers and Reimbursements	
9438 For Services Provided by the Department of Fleet and Facilities Management	13,148
9400 Transfers and Reimbursements - Total	\$13,148
Appropriation Total	\$216,524

050 - Department of Family and Support Services
0J50 - Community Development Block Grant Year L
1005 - Department of Family and Support Services - Continued
2510 - HUMAN SERVICES

(0J50/1005/2510)

Appropriations		Recommendation
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$48,567
0006	Salary Provision	51,197
0015	Schedule Salary Adjustments	2,093
0044	Fringe Benefits	46,633
0000 Personnel Services - Total*		\$148,490
0100 Contractual Services		
0135	For Delegate Agencies	1,006,000
0100 Contractual Services - Total*		\$1,006,000
0800 Indirect Costs		
0801	Indirect Costs	57,302
0800 Indirect Costs - Total*		\$57,302
Appropriation Total		\$1,211,792

Positions and Salaries

Position	No	Mayor's 2024 Recommendations Rate
3520 - Human Services Programs		
1912 Project Coordinator	1	\$74,244
Schedule Salary Adjustments		2,093
Section Position Total	1	\$76,337
Position Total	1	\$76,337
Turnover		(25,677)
Position Net Total	1	\$50,660

050 - Department of Family and Support Services
0J50 - Community Development Block Grant Year L
1005 - Department of Family and Support Services - Continued
2515 - HOMELESS SERVICES

(0J50/1005/2515)

Appropriations	Recommendation
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$1,185,756
0012 Contract Wage Increment - Prevailing Rate	1,663
0015 Schedule Salary Adjustments	9,763
0044 Fringe Benefits	834,948
0000 Personnel Services - Total*	\$2,032,130
0100 Contractual Services	
0135 For Delegate Agencies	8,613,843
0100 Contractual Services - Total*	\$8,613,843
0800 Indirect Costs	
0801 Indirect Costs	1,305,297
0800 Indirect Costs - Total*	\$1,305,297
Appropriation Total	\$11,951,270

Positions and Salaries

Position	No	Mayor's 2024 Recommendations Rate
3516 - Homeless Services		
9679 Deputy Commissioner	1	\$135,084
7132 Mobile Unit Operator	1	45,68H
3914 Support Services Coordinator	1	97,668
3825 Community Intervention Specialist	1	112,260
3825 Community Intervention Specialist	1	107,100
3825 Community Intervention Specialist	2	73,188
3825 Community Intervention Specialist	1	66,684
3825 Community Intervention Specialist	4	64,668
3812 Director of Human Services	1	132,708
0310 Project Manager	1	92,784
0302 Administrative Assistant II	1	84,972
Schedule Salary Adjustments		9,763
Section Position Total	15	\$1,339,085
Position Total	15	\$1,339,085
Turnover		(143,566)
Position Net Total	15	\$1,195,519

050 - Department of Family and Support Services
0J50 - Community Development Block Grant Year L
1005 - Department of Family and Support Services - Continued
2520 - WORKFORCE SERVICES

(0J50/1005/2520)

Appropriations		Recommendation
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$514,417
0015	Schedule Salary Adjustments	15,001
0044	Fringe Benefits	359,593
0000 Personnel Services - Total*		\$889,011
0100 Contractual Services		
0135	For Delegate Agencies	5,332,922
0100 Contractual Services - Total*		\$5,332,922
0800 Indirect Costs		
0801	Indirect Costs	563,970
0800 Indirect Costs - Total*		\$563,970
Appropriation Total		\$6,785,903

Positions and Salaries

Position	No	Mayor's 2024 Recommendations Rate
3530 - Workforce Services Program		
9679	1	\$135,084
3011	1	86,520
1912	1	105,276
1912	1	70,872
1912	1	67,656
0308	1	107,100
		Schedule Salary Adjustments 15,001
Section Position Total		\$587,509
Position Total		\$587,509
Turnover		(58,091)
Position Net Total		\$529,418

050 - Department of Family and Support Services
0J50 - Community Development Block Grant Year L
1005 - Department of Family and Support Services - Continued
2525 - SENIOR SERVICES

(0J50/1005/2525)

Appropriations		Recommendation
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$311,718
0015	Schedule Salary Adjustments	9,089
0044	Fringe Benefits	243,369
0000 Personnel Services - Total*		\$564,176
0100 Contractual Services		
0135	For Delegate Agencies	\$2,466,812
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	239,808
0100 Contractual Services - Total*		\$2,706,620
0800 Indirect Costs		
0801	Indirect Costs	369,208
0800 Indirect Costs - Total*		\$369,208
Appropriation Total		\$3,640,004

Positions and Salaries

Position	No	Mayor's 2024 Recommendations Rate
3540 - Senior Services Programs		
3033 Assistant Regional Director - Aging	1	\$105,276
3033 Assistant Regional Director - Aging	1	77,796
3033 Assistant Regional Director - Aging	1	70,872
0313 Assistant Commissioner	1	133,524
Schedule Salary Adjustments		9,089
Section Position Total	4	\$396,557
Position Total	4	\$396,557
Turnover		(75,750)
Position Net Total	4	\$320,807

050 - Department of Family and Support Services
0J50 - Community Development Block Grant Year L
1005 - Department of Family and Support Services - Continued
2530 - DOMESTIC VIOLENCE SERVICES

(0J50/1005/2530)

Appropriations	Recommendation
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$313,176
0015 Schedule Salary Adjustments	684
0044 Fringe Benefits	229,810
0000 Personnel Services - Total*	\$543,670
0100 Contractual Services	
0135 For Delegate Agencies	\$2,022,245
0166 Dues, Subscriptions and Memberships	69,355
0100 Contractual Services - Total*	\$2,091,600
0800 Indirect Costs	
0801 Indirect Costs	412,343
0800 Indirect Costs - Total*	\$412,343
Appropriation Total	\$3,047,613
Fund Total	\$26,853,106

Positions and Salaries

Position	No	Mayor's 2024 Recommendations Rate
3550 - Domestic Violence Programs		
3011 Supervisor of Family Support Programs	1	\$115,488
1912 Project Coordinator	1	74,244
1912 Project Coordinator	1	70,872
0309 Coordinator of Special Projects	1	105,276
Schedule Salary Adjustments		684
Section Position Total	4	\$366,564
Position Total	4	\$366,564
Turnover		(52,704)
Position Net Total	4	\$313,860

050 - Department of Family and Support Services
0L26 - ASSISTANCE GRANTS FOR VICTIMS OF HUMAN TRAFFICKING
1005 - DEPARTMENT OF FAMILY AND SUPPORT SERVICES
2966 - ASSISTANCE FOR VICTIMS OF HUMAN TRAFFICKING

(0L26/1005/2966)

Appropriations	Recommendation
0100 Contractual Services	
0135 For Delegate Agencies	375,000
0100 Contractual Services - Total*	\$375,000
Appropriation Total	\$375,000

050 - Department of Family and Support Services
0W33 - ASSISTANCE GRANTS FOR VICTIMS OF HUMAN TRAFFICKING
1005 - DEPARTMENT OF FAMILY AND SUPPORT SERVICES
2966 - ASSISTANCE FOR VICTIMS OF HUMAN TRAFFICKING

(0W33/1005/2966)

Appropriations	Recommendation
0100 Contractual Services	
0135 For Delegate Agencies	82,000
0100 Contractual Services - Total*	\$82,000
Appropriation Total	\$82,000

050 - Department of Family and Support Services
G004 - HEAD START AND EARLY HEAD START
1005 - DEPARTMENT OF FAMILY AND SUPPORT SERVICES
2860 - HEAD START AND EARLY HEAD START

(G004/1005/2860)

Appropriations	Recommendation
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$4,509,531
0006 Salary Provision	24,621,541
0015 Schedule Salary Adjustments	28,425
0044 Fringe Benefits	2,973,503
0000 Personnel Services - Total*	\$32,133,000
0100 Contractual Services	
0135 For Delegate Agencies	91,405,000
0100 Contractual Services - Total*	\$91,405,000
Appropriation Total	\$123,538,000

050 - Department of Family and Support Services
G004 - Head Start and Early Head Start
1005 - Department of Family and Support Services
2860 - Head Start and Early Head Start - Continued

Positions and Salaries

Position	No	Mayor's 2024 Recommendations Rate
3905 - Head Start		
9679 Deputy Commissioner	1	\$152,748
3953 Supervisor of Children Services Programs	2	105,276
3953 Supervisor of Children Services Programs	1	82,644
3953 Supervisor of Children Services Programs	3	74,244
3914 Support Services Coordinator	2	112,260
3914 Support Services Coordinator	3	107,100
3914 Support Services Coordinator	1	102,336
3914 Support Services Coordinator	7	97,668
3914 Support Services Coordinator	1	80,304
3914 Support Services Coordinator	6	64,668
3906 Assistant Director of Children Services	1	139,056
3906 Assistant Director of Children Services	1	86,520
3899 Program Development Coordinator	7	84,120
2989 Grants Research Specialist	1	106,080
1912 Project Coordinator	2	67,656
1730 Program Analyst	1	71,004
1233 Licensing Coordinator	1	112,260
0904 Supervising Audio-Vision Tester	1	81,012
0903 Audio-Vision Tester	1	81,168
0903 Audio-Vision Tester	1	48,960
0804 Executive Secretary II - Excluded	1	58,896
0673 Senior Data Base Analyst	1	93,708
0302 Administrative Assistant II	1	73,932
0302 Administrative Assistant II	1	48,960
0187 Director of Accounting	1	137,016
0110 Accountant	2	112,260
0110 Accountant	1	89,028
0109 Accounting Technician	1	89,028
Schedule Salary Adjustments		28,425
Section Position Total	53	\$4,762,545
Position Total	53	\$4,762,545
Turnover		(224,589)
Position Net Total	53	\$4,537,956

050 - Department of Family and Support Services
G127 - AREA PLAN ON AGING
1005 - DEPARTMENT OF FAMILY AND SUPPORT SERVICES
2904 - AREA PLAN ON AGING

(G127/1005/2904)

Appropriations	Recommendation
0100 Contractual Services	
0135 For Delegate Agencies	8,000,000
0100 Contractual Services - Total*	\$8,000,000
Appropriation Total	\$8,000,000

050 - Department of Family and Support Services
G303 - CHICAGO DOMESTIC VIOLENCE HELP LINE
1005 - DEPARTMENT OF FAMILY AND SUPPORT SERVICES
2923 - CHICAGO DOMESTIC VIOLENCE HELP LINE

(G303/1005/2923)

Appropriations		Recommendation
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	276,000
0100 Contractual Services - Total*		\$276,000
Appropriation Total		\$276,000

050 - Department of Family and Support Services
G334 - JUVENILE JUSTICE SYSTEM GIRLS EMPOWERMENT AND MOTIVATION SERIES
 1005 - DEPARTMENT OF FAMILY AND SUPPORT SERVICES
 280F - REDUCING RISK FOR GIRLS IN THE JUVENILE JUSTICE SYSTEM

(G334/1005/280F)

Appropriations	Recommendation
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	371,000
0100 Contractual Services - Total*	\$371,000
Appropriation Total	\$371,000

050 - Department of Family and Support Services
G343 - SENIOR MEDICARE PATROL
1005 - DEPARTMENT OF FAMILY AND SUPPORT SERVICES
2945 - SENIOR MEDICARE PATROL

(G343/1005/2945)

Appropriations	Recommendation
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	26,000
0100 Contractual Services - Total*	\$26,000
Appropriation Total	\$26,000

050 - Department of Family and Support Services
G344 - LONG TERM CARE OMBUDSMAN
1005 - DEPARTMENT OF FAMILY AND SUPPORT SERVICES
2836 - LONG TERM CARE OMBUDSMAN PROGRAM - CMP

(G344/1005/2836)

Appropriations	Recommendation
0000 Personnel Services	
0006 Salary Provision	293,000
0000 Personnel Services - Total*	\$293,000
Appropriation Total	\$293,000

050 - Department of Family and Support Services
G345 - MEDICARE IMPROVEMENTS FOR PATIENTS AND PROVIDERS
1005 - DEPARTMENT OF FAMILY AND SUPPORT SERVICES
2937 - MEDICARE IMPROVEMENTS FOR PATIENTS AND PROVIDERS ACT

(G345/1005/2937)

Appropriations	Recommendation
0000 Personnel Services	
0006 Salary Provision	147,000
0000 Personnel Services - Total*	\$147,000
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	147,000
0100 Contractual Services - Total*	\$147,000
Appropriation Total	\$294,000

050 - Department of Family and Support Services
G346 - SENIOR BENEFITS ACCESS APPLICATION PROGRAM
1005 - DEPARTMENT OF FAMILY AND SUPPORT SERVICES
2977 - SENIOR BENEFITS ACCESS PROGRAM

(G346/1005/2977)

Appropriations	Recommendation
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	200,000
0100 Contractual Services - Total*	\$200,000
Appropriation Total	\$200,000

050 - Department of Family and Support Services
G347 - LONGTERM CARE SYSTEM DEVELOPMENT
1005 - DEPARTMENT OF FAMILY AND SUPPORT SERVICES
2820 - LONG TERM CARE SYSTEM DEVELOPMENT

(G347/1005/2820)

Appropriations	Recommendation
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	62,000
0100 Contractual Services - Total*	\$62,000
Appropriation Total	\$62,000

050 - Department of Family and Support Services
G348 - SENIOR HEALTH ASSISTANCE PROGRAM
1005 - DEPARTMENT OF FAMILY AND SUPPORT SERVICES
2946 - SENIOR HEALTH ASSISTANCE PROGRAM

(G348/1005/2946)

Appropriations	Recommendation
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	334,000
0100 Contractual Services - Total*	\$334,000
Appropriation Total	\$334,000

050 - Department of Family and Support Services
G349 - ELDER ABUSE AND NEGLECT
1005 - DEPARTMENT OF FAMILY AND SUPPORT SERVICES
2846 - ELDER ABUSE AND NEGLECT

(G349/1005/2846)

Appropriations	Recommendation
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	62,000
0100 Contractual Services - Total*	\$62,000
Appropriation Total	\$62,000

050 - Department of Family and Support Services
G351 - AREA PLAN ON AGING
1005 - DEPARTMENT OF FAMILY AND SUPPORT SERVICES
2904 - AREA PLAN ON AGING

(G351/1005/2904)

Appropriations	Recommendation
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$6,934,270
0015 Schedule Salary Adjustments	65,880
0044 Fringe Benefits	4,527,407
0000 Personnel Services - Total*	\$11,527,557
0100 Contractual Services	
0135 For Delegate Agencies	2,738,443
0100 Contractual Services - Total*	\$2,738,443
Appropriation Total	\$14,266,000

**050 - Department of Family and Support Services
G351 - Area Plan On Aging
1005 - Department of Family and Support Services
2904 - Area Plan on Aging - Continued**

Positions and Salaries

Position	No	Mayor's 2024 Recommendations Rate
3904 - Area Plan on Aging		
9679 Deputy Commissioner	2	\$135,084
3942 Director of Field Operations	1	99,456
3077 Service Coordinator Aide	1,040H	21.00H
3068 Elder Protective Investigator III	1	99,660
3066 Elder Protective Investigator I	3	92,808
3066 Elder Protective Investigator I	1	72,072
3066 Elder Protective Investigator I	1	68,520
3066 Elder Protective Investigator I	4	63,420
3049 Hospitality Worker	78,000H	15.40H
3033 Assistant Regional Director - Aging	1	77,796
3033 Assistant Regional Director - Aging	1	70,872
3032 Regional Director - Aging	1	110,256
3032 Regional Director - Aging	1	100,476
3032 Regional Director - Aging	1	91,584
3032 Regional Director - Aging	1	86,520
3032 Regional Director - Aging	1	80,628
3032 Regional Director - Aging	1	77,796
3025 Assistant Community Living Specialist	4	93,252
3025 Assistant Community Living Specialist	1	89,028
3025 Assistant Community Living Specialist	17	53,736
3024 Community Living Specialist-Hourly		69,900
3024 Community Living Specialist-Hourly	3,120H	39.60H
3023 Community Living Specialist	1	102,468
3023 Community Living Specialist	1	75,588
3023 Community Living Specialist	4	69,900
3022 Assistant Aging and Disability Resource Network Manager	1	70,872
3021 Aging and Disability Resource Network Manager	1	80,628
3018 Manager of Family Support Programs	1	118,128
3011 Supervisor of Family Support Programs	1	90,660
3011 Supervisor of Family Support Programs	1	80,628
2989 Grants Research Specialist	1	91,884
1912 Project Coordinator	1	74,244
1912 Project Coordinator	2	67,656
1141 Principal Operations Analyst	1	80,472
0429 Clerk II	1	61,380
0429 Clerk II	1	43,884
0429 Clerk II	1	37,080
0308 Staff Assistant	1	107,100
0308 Staff Assistant	1	102,336
0308 Staff Assistant	1	64,668
0304 Assistant to Commissioner	1	132,708
0302 Administrative Assistant II	2	84,972
0302 Administrative Assistant II	1	70,608
0302 Administrative Assistant II	1	48,960
0187 Director of Accounting	1	112,608
0120 Supervisor of Accounting	1	103,176
0111 Lead Accountant	1	122,196
0110 Accountant	1	97,668
0109 Accounting Technician	1	93,252

050 - Department of Family and Support Services

G351 - Area Plan On Aging

1005 - Department of Family and Support Services

2904 - Area Plan on Aging - Continued

3904 - Area Plan on Aging - Continued

Position	No	Mayor's 2024 Recommendations Rate
Schedule Salary Adjustments		65,880
Section Position Total	75	\$7,273,980
Position Total	75	\$7,273,980
Turnover		(273,830)
Position Net Total	75	\$7,000,150

050 - Department of Family and Support Services
G356 - CHILD CARE SERVICES
1005 - DEPARTMENT OF FAMILY AND SUPPORT SERVICES
2943 - CHILD CARE SERVICES

(G356/1005/2943)

Appropriations	Recommendation
0100 Contractual Services	
0135 For Delegate Agencies	7,816,000
0100 Contractual Services - Total*	\$7,816,000
Appropriation Total	\$7,816,000

050 - Department of Family and Support Services
G357 - EARLY CHILDHOOD BLOCK GRANT
1005 - DEPARTMENT OF FAMILY AND SUPPORT SERVICES
2962 - EARLY CHILDHOOD BLOCK GRANT

(G357/1005/2962)

Appropriations	Recommendation
0100 Contractual Services	
0135 For Delegate Agencies	84,177,000
0100 Contractual Services - Total*	\$84,177,000
Appropriation Total	\$84,177,000

050 - Department of Family and Support Services
G359 - CHICAGO DOMESTIC VIOLENCE HELP LINE
1005 - DEPARTMENT OF FAMILY AND SUPPORT SERVICES
2923 - CHICAGO DOMESTIC VIOLENCE HELP LINE

(G359/1005/2923)

Appropriations		Recommendation
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	357,000
0100 Contractual Services - Total*		\$357,000
Appropriation Total		\$357,000

050 - Department of Family and Support Services
G360 - CHICAGO DOMESTIC VIOLENCE HELP LINE
1005 - DEPARTMENT OF FAMILY AND SUPPORT SERVICES
2923 - CHICAGO DOMESTIC VIOLENCE HELP LINE

(G360/1005/2923)

Appropriations		Recommendation
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	455,000
0100 Contractual Services - Total*		\$455,000
Appropriation Total		\$455,000

050 - Department of Family and Support Services
G361 - EMERGENCY AND TRANSITION HOUSING
1005 - DEPARTMENT OF FAMILY AND SUPPORT SERVICES
2942 - EMERGENCY AND TRANSITIONAL HOUSING

(G361/1005/2942)

Appropriations	Recommendation
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	7,800,000
0100 Contractual Services - Total*	\$7,800,000
Appropriation Total	\$7,800,000

050 - Department of Family and Support Services
G363 - EMERGENCY SOLUTION
1005 - DEPARTMENT OF FAMILY AND SUPPORT SERVICES
2944 - EMERGENCY SOLUTIONS

(G363/1005/2944)

Appropriations	Recommendation
0100 Contractual Services	
0135 For Delegate Agencies	4,441,000
0100 Contractual Services - Total*	\$4,441,000
Appropriation Total	\$4,441,000

050 - Department of Family and Support Services
G365 - CHA FAMILY SUPPORTIVE SERVICES
1005 - DEPARTMENT OF FAMILY AND SUPPORT SERVICES
2896 - CHA FAMILY SUPPORTIVE SERVICES

(G365/1005/2896)

Appropriations		Recommendation
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$346,464
0015	Schedule Salary Adjustments	3,333
0044	Fringe Benefits	224,345
0000 Personnel Services - Total*		\$574,142
0100 Contractual Services		
0135	For Delegate Agencies	1,390,658
0100 Contractual Services - Total*		\$1,390,658
0800 Indirect Costs		
0801	Indirect Costs	189,200
0800 Indirect Costs - Total*		\$189,200
Appropriation Total		\$2,154,000

Positions and Salaries

Position	No	Mayor's 2024 Recommendations Rate
3896 - CHA Family Supportive Services		
3025 Assistant Community Living Specialist	3	\$93,252
3025 Assistant Community Living Specialist	1	77,424
Schedule Salary Adjustments		3,333
Section Position Total	4	\$360,513
Position Total	4	\$360,513
Turnover		(10,716)
Position Net Total	4	\$349,797

050 - Department of Family and Support Services
G366 - AREA PLAN ON AGING-STATE
1005 - DEPARTMENT OF FAMILY AND SUPPORT SERVICES
2904 - AREA PLAN ON AGING

(G366/1005/2904)

Appropriations	Recommendation
0100 Contractual Services	
0135 For Delegate Agencies	14,639,000
0100 Contractual Services - Total*	\$14,639,000
Appropriation Total	\$14,639,000

050 - Department of Family and Support Services
G368 - SENIOR COMPANION PROJECT-STATE MATCH
1005 - DEPARTMENT OF FAMILY AND SUPPORT SERVICES
2868 - SENIOR COMPANION PROJECT - ACTION

(G368/1005/2868)

Appropriations	Recommendation
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	41,000
0100 Contractual Services - Total*	\$41,000
Appropriation Total	\$41,000

050 - Department of Family and Support Services
G369 - SENIOR COMPANION PROJECT-CITY MATCH
1005 - DEPARTMENT OF FAMILY AND SUPPORT SERVICES
2868 - SENIOR COMPANION PROJECT - ACTION

(G369/1005/2868)

Appropriations	Recommendation
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	357,000
0100 Contractual Services - Total*	\$357,000
0900 Financial Purposes as Specified	
0991 To Provide for Matching and Supplementary Grant Funds Currently in Effect as Well as New Grants	139,000
0900 Financial Purposes as Specified - Total	\$139,000
Appropriation Total	\$496,000

050 - Department of Family and Support Services
G370 - STATE FOSTER GRANDPARENTS
1005 - DEPARTMENT OF FAMILY AND SUPPORT SERVICES
2818 - STATE FOSTER GRANDPARENTS

(G370/1005/2818)

Appropriations	Recommendation
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	59,000
0100 Contractual Services - Total*	\$59,000
Appropriation Total	\$59,000

050 - Department of Family and Support Services
G371 - FOSTER GRANDPARENTS-CITY MATCH
1005 - DEPARTMENT OF FAMILY AND SUPPORT SERVICES
2815 - FOSTER GRANDPARENTS

(G371/1005/2815)

Appropriations	Recommendation
0900 Financial Purposes as Specified	
0991 To Provide for Matching and Supplementary Grant Funds Currently in Effect as Well as New Grants	245,000
0900 Financial Purposes as Specified - Total	\$245,000
Appropriation Total	\$245,000

050 - Department of Family and Support Services
G372 - FOSTER GRANDPARENTS
1005 - DEPARTMENT OF FAMILY AND SUPPORT SERVICES
2815 - FOSTER GRANDPARENTS

(G372/1005/2815)

Appropriations	Recommendation
0100 Contractual Services	
0135 For Delegate Agencies	894,000
0100 Contractual Services - Total*	\$894,000
Appropriation Total	\$894,000

050 - Department of Family and Support Services
G373 - AREA PLAN ON AGING-CITY MATCH
1005 - DEPARTMENT OF FAMILY AND SUPPORT SERVICES
2904 - AREA PLAN ON AGING

(G373/1005/2904)

Appropriations	Recommendation
0900 Financial Purposes as Specified	
0991 To Provide for Matching and Supplementary Grant Funds Currently in Effect as Well as New Grants	186,000
0900 Financial Purposes as Specified - Total	\$186,000
Appropriation Total	\$186,000

050 - Department of Family and Support Services
G374 - AREA PLAN ON AGING-PROGRAM INCOME
1005 - DEPARTMENT OF FAMILY AND SUPPORT SERVICES
2904 - AREA PLAN ON AGING

(G374/1005/2904)

Appropriations	Recommendation
0100 Contractual Services	
0135 For Delegate Agencies	150,000
0100 Contractual Services - Total*	\$150,000
Appropriation Total	\$150,000

050 - Department of Family and Support Services
G453 - EARLY HEAD START -CHILD CARE PARTNERSHIP
1005 - DEPARTMENT OF FAMILY AND SUPPORT SERVICES
2860 - HEAD START AND EARLY HEAD START

(G453/1005/2860)

Appropriations	Recommendation
0000 Personnel Services	
0006 Salary Provision	17,500,000
0000 Personnel Services - Total*	\$17,500,000
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	3,104,000
0100 Contractual Services - Total*	\$3,104,000
Appropriation Total	\$20,604,000

050 - Department of Family and Support Services
G482 - TITLE XX DONATED FUNDS
1005 - DEPARTMENT OF FAMILY AND SUPPORT SERVICES
2873 - TITLE XX DONATED FUNDS

(G482/1005/2873)

Appropriations	Recommendation
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	537,000
0100 Contractual Services - Total*	\$537,000
Appropriation Total	\$537,000

050 - Department of Family and Support Services
G483 - TITLE XX DONATED FUNDS
1005 - DEPARTMENT OF FAMILY AND SUPPORT SERVICES
2873 - TITLE XX DONATED FUNDS

(G483/1005/2873)

Appropriations	Recommendation
0100 Contractual Services	
0135 For Delegate Agencies	179,000
0100 Contractual Services - Total*	\$179,000
Appropriation Total	\$179,000

050 - Department of Family and Support Services
G484 - TITLE XX DONATED FUNDS
1005 - DEPARTMENT OF FAMILY AND SUPPORT SERVICES
2873 - TITLE XX DONATED FUNDS

(G484/1005/2873)

Appropriations	Recommendation
0000 Personnel Services	
0091 Uniform Allowance	509,000
0000 Personnel Services - Total*	\$509,000
Appropriation Total	\$509,000

050 - Department of Family and Support Services
G485 - TITLE XX DONATED FUNDS
1005 - DEPARTMENT OF FAMILY AND SUPPORT SERVICES
2873 - TITLE XX DONATED FUNDS

(G485/1005/2873)

Appropriations	Recommendation
0100 Contractual Services	
0135 For Delegate Agencies	170,000
0100 Contractual Services - Total*	\$170,000
Appropriation Total	\$170,000

050 - Department of Family and Support Services
G486 - TITLE XX DONATED FUNDS
1005 - DEPARTMENT OF FAMILY AND SUPPORT SERVICES
2873 - TITLE XX DONATED FUNDS

(G486/1005/2873)

Appropriations	Recommendation
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	211,000
0100 Contractual Services - Total*	\$211,000
Appropriation Total	\$211,000

050 - Department of Family and Support Services
G487 - TITLE XX DONATED FUNDS
1005 - DEPARTMENT OF FAMILY AND SUPPORT SERVICES
2873 - TITLE XX DONATED FUNDS

(G487/1005/2873)

Appropriations	Recommendation
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	71,000
0100 Contractual Services - Total*	\$71,000
Appropriation Total	\$71,000

050 - Department of Family and Support Services
G495 - CTA FOR HOMELESSNESS SUPPORT
1005 - DEPARTMENT OF FAMILY AND SUPPORT SERVICES
2829 - BENEFITS CHECK-UP DEMONSTRATION

(G495/1005/2829)

Appropriations	Recommendation
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	1,869,000
0100 Contractual Services - Total*	\$1,869,000
Appropriation Total	\$1,869,000

050 - Department of Family and Support Services
G512 - TITLE XX DONATED FUNDS
1005 - DEPARTMENT OF FAMILY AND SUPPORT SERVICES
2873 - TITLE XX DONATED FUNDS

(G512/1005/2873)

Appropriations	Recommendation
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	537,000
0100 Contractual Services - Total*	\$537,000
Appropriation Total	\$537,000

050 - Department of Family and Support Services
G513 - TITLE XX DONATED FUNDS
1005 - DEPARTMENT OF FAMILY AND SUPPORT SERVICES
2873 - TITLE XX DONATED FUNDS

(G513/1005/2873)

Appropriations	Recommendation
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	179,000
0100 Contractual Services - Total*	\$179,000
Appropriation Total	\$179,000

050 - Department of Family and Support Services
G515 - TITLE XX DONATED FUNDS
1005 - DEPARTMENT OF FAMILY AND SUPPORT SERVICES
2873 - TITLE XX DONATED FUNDS

(G515/1005/2873)

Appropriations	Recommendation
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	211,000
0100 Contractual Services - Total*	\$211,000
Appropriation Total	\$211,000

050 - Department of Family and Support Services
G516 - TITLE XX DONATED FUNDS
1005 - DEPARTMENT OF FAMILY AND SUPPORT SERVICES
2873 - TITLE XX DONATED FUNDS

(G516/1005/2873)

Appropriations	Recommendation
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	71,000
0100 Contractual Services - Total*	\$71,000
Appropriation Total	\$71,000

050 - Department of Family and Support Services
G517 - TITLE XX DONATED FUNDS
1005 - DEPARTMENT OF FAMILY AND SUPPORT SERVICES
2873 - TITLE XX DONATED FUNDS

(G517/1005/2873)

Appropriations	Recommendation
0000 Personnel Services	
0091 Uniform Allowance	509,000
0000 Personnel Services - Total*	\$509,000
Appropriation Total	\$509,000

050 - Department of Family and Support Services
G518 - TITLE XX DONATED FUNDS
1005 - DEPARTMENT OF FAMILY AND SUPPORT SERVICES
2873 - TITLE XX DONATED FUNDS

(G518/1005/2873)

Appropriations	Recommendation
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	170,000
0100 Contractual Services - Total*	\$170,000
Appropriation Total	\$170,000

050 - Department of Family and Support Services
G578 - EMERGENCY SOLUTION
1005 - DEPARTMENT OF FAMILY AND SUPPORT SERVICES
2944 - EMERGENCY SOLUTIONS

(G578/1005/2944)

Appropriations		Recommendation
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$444,962
0015	Schedule Salary Adjustments	10,108
0044	Fringe Benefits	288,124
0000 Personnel Services - Total*		\$743,194
0100 Contractual Services		
0135	For Delegate Agencies	\$5,751,906
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	229,687
0100 Contractual Services - Total*		\$5,981,593
0200 Travel		
0270	Local Transportation	800
0200 Travel - Total*		\$800
0300 Commodities and Materials		
0340	Material and Supplies	7,413
0300 Commodities and Materials - Total*		\$7,413
Appropriation Total		\$6,733,000

Positions and Salaries

Position	No	Mayor's 2024 Recommendations Rate
3944 - Emergency Solutions		
3019	1	\$118,128
1912	2	70,872
1730	1	76,656
0111	1	122,196
		Schedule Salary Adjustments 10,108
Section Position Total	5	\$468,832
Position Total	5	\$468,832
Turnover		(13,762)
Position Net Total	5	\$455,070

050 - Department of Family and Support Services
G579 - CHICAGO DOMESTIC VIOLENCE HELP LINE
1005 - DEPARTMENT OF FAMILY AND SUPPORT SERVICES
2923 - CHICAGO DOMESTIC VIOLENCE HELP LINE

(G579/1005/2923)

Appropriations		Recommendation
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	455,000
0100 Contractual Services - Total*		\$455,000
Appropriation Total		\$455,000

050 - Department of Family and Support Services
G580 - CHICAGO DOMESTIC VIOLENCE HELP LINE
1005 - DEPARTMENT OF FAMILY AND SUPPORT SERVICES
2923 - CHICAGO DOMESTIC VIOLENCE HELP LINE

(G580/1005/2923)

Appropriations	Recommendation
0900 Financial Purposes as Specified	
0991 To Provide for Matching and Supplementary Grant Funds Currently in Effect as Well as New Grants	357,000
0900 Financial Purposes as Specified - Total	\$357,000
Appropriation Total	\$357,000

050 - Department of Family and Support Services
G583 - CHA HOME MODIFICATION PROGRAM
1005 - DEPARTMENT OF FAMILY AND SUPPORT SERVICES
2923 - CHICAGO DOMESTIC VIOLENCE HELP LINE

(G583/1005/2923)

Appropriations	Recommendation
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	450,000
0100 Contractual Services - Total*	\$450,000
Appropriation Total	\$450,000

050 - Department of Family and Support Services
G584 - COMMUNITY SERVICES BLOCK GRANT
1005 - DEPARTMENT OF FAMILY AND SUPPORT SERVICES
2805 - COMMUNITY SERVICES BLOCK GRANT

(G584/1005/2805)

Appropriations		Recommendation
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$4,862,356
0015	Schedule Salary Adjustments	44,402
0044	Fringe Benefits	3,166,002
0000 Personnel Services - Total*		\$8,072,760
0100 Contractual Services		
0125	Office and Building Services	\$33,926
0135	For Delegate Agencies	4,815,161
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	40,774
0155	Rental of Property	53,570
0159	Lease Purchase Agreements for Equipment and Machinery	20,892
0190	Telephone - Centrex Billings	53,570
0100 Contractual Services - Total*		\$5,017,893
0300 Commodities and Materials		
0340	Material and Supplies	\$10,500
0350	Stationery and Office Supplies	3,285
0300 Commodities and Materials - Total*		\$13,785
0800 Indirect Costs		
0801	Indirect Costs	695,562
0800 Indirect Costs - Total*		\$695,562
Appropriation Total		\$13,800,000

**050 - Department of Family and Support Services
G584 - Community Services Block Grant
1005 - Department of Family and Support Services
2805 - Community Services Block Grant - Continued**

Positions and Salaries

Position	No	Mayor's 2024 Recommendations Rate
3805 - Community Services Block Grant		
3942 Director of Field Operations	1	\$126,720
3934 Social Worker III	5	112,020
3934 Social Worker III	1	76,956
3826 Human Service Specialist II	4	112,260
3826 Human Service Specialist II	3	102,336
3826 Human Service Specialist II	6	97,668
3826 Human Service Specialist II	4	93,252
3826 Human Service Specialist II	1	89,028
3826 Human Service Specialist II	3	76,656
3826 Human Service Specialist II	1	69,912
3818 Assistant District Manager - Human Services	1	91,584
3818 Assistant District Manager - Human Services	1	74,244
3818 Assistant District Manager - Human Services	2	70,872
3818 Assistant District Manager - Human Services	1	67,656
3817 District Manager - Human Services	2	132,708
3817 District Manager - Human Services	1	110,256
3817 District Manager - Human Services	1	94,992
3817 District Manager - Human Services	1	82,644
3817 District Manager - Human Services	1	80,628
3076 Coordinator of Community Services	1	110,256
3019 Director of Homeless Prevention - Policy and Planning	1	118,128
2902 Chief Research Analyst	1	80,472
0309 Coordinator of Special Projects	1	120,960
0302 Administrative Assistant II	3	84,972
0302 Administrative Assistant II	2	81,168
0302 Administrative Assistant II	1	67,344
0123 Fiscal Administrator	1	122,604
0120 Supervisor of Accounting	1	126,672
Schedule Salary Adjustments		44,402
Section Position Total	52	\$5,085,002
Position Total	52	\$5,085,002
Turnover		(178,244)
Position Net Total	52	\$4,906,758

050 - Department of Family and Support Services
G585 - EMERGENCY AND TRANSITION HOUSING
1005 - DEPARTMENT OF FAMILY AND SUPPORT SERVICES
2942 - EMERGENCY AND TRANSITIONAL HOUSING

(G585/1005/2942)

Appropriations		Recommendation
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$216,935
0006	Salary Provision	6,709
0044	Fringe Benefits	140,471
0000 Personnel Services - Total*		\$364,115
0100 Contractual Services		
0135	For Delegate Agencies	\$9,395,759
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	15,008
0190	Telephone - Centrex Billings	4,359
0100 Contractual Services - Total*		\$9,415,126
0800 Indirect Costs		
0801	Indirect Costs	102,759
0800 Indirect Costs - Total*		\$102,759
Appropriation Total		\$9,882,000

Positions and Salaries

Position	No	Mayor's 2024 Recommendations Rate
3942 - Emergency and Transitional Housing		
1912	1	\$100,476
1730	1	123,168
Section Position Total	2	\$223,644
Position Total	2	\$223,644
Turnover		(6,709)
Position Net Total	2	\$216,935

050 - Department of Family and Support Services
G595 - AREA PLAN ON AGING-PROGRAM INCOME
1005 - DEPARTMENT OF FAMILY AND SUPPORT SERVICES
2904 - AREA PLAN ON AGING

(G595/1005/2904)

Appropriations	Recommendation
0100 Contractual Services	
0135 For Delegate Agencies	150,000
0100 Contractual Services - Total*	\$150,000
Appropriation Total	\$150,000

050 - Department of Family and Support Services
G596 - AREA PLAN ON AGING-CITY MATCH
1005 - DEPARTMENT OF FAMILY AND SUPPORT SERVICES
2904 - AREA PLAN ON AGING

(G596/1005/2904)

Appropriations	Recommendation
0900 Financial Purposes as Specified	
0991 To Provide for Matching and Supplementary Grant Funds Currently in Effect as Well as New Grants	189,000
0900 Financial Purposes as Specified - Total	\$189,000
Appropriation Total	\$189,000

050 - Department of Family and Support Services
G597 - AREA PLAN ON AGING-STATE
1005 - DEPARTMENT OF FAMILY AND SUPPORT SERVICES
2904 - AREA PLAN ON AGING

(G597/1005/2904)

Appropriations	Recommendation
0100 Contractual Services	
0135 For Delegate Agencies	17,000,000
0100 Contractual Services - Total*	\$17,000,000
Appropriation Total	\$17,000,000

050 - Department of Family and Support Services
G598 - SENIOR HEALTH ASSISTANCE PROGRAM
 1005 - DEPARTMENT OF FAMILY AND SUPPORT SERVICES
 2946 - SENIOR HEALTH ASSISTANCE PROGRAM

(G598/1005/2946)

Appropriations		Recommendation
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$172,877
0006	Salary Provision	54,180
0044	Fringe Benefits	111,943
0000 Personnel Services - Total*		\$339,000
Appropriation Total		\$339,000

Positions and Salaries

Position	No	Mayor's 2024 Recommendations Rate
3946 - Senior Health Assistance Program		
3025 Assistant Community Living Specialist	1	\$93,252
3025 Assistant Community Living Specialist	1	84,972
Section Position Total	2	\$178,224
Position Total	2	\$178,224
Turnover		(5,347)
Position Net Total	2	\$172,877

050 - Department of Family and Support Services
G599 - SENIOR BENEFITS ACCESS PROGRAM
1005 - DEPARTMENT OF FAMILY AND SUPPORT SERVICES
2977 - SENIOR BENEFITS ACCESS PROGRAM

(G599/1005/2977)

Appropriations	Recommendation
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	238,000
0100 Contractual Services - Total*	\$238,000
Appropriation Total	\$238,000

050 - Department of Family and Support Services
G601 - ELDER ABUSE AND NEGLECT
1005 - DEPARTMENT OF FAMILY AND SUPPORT SERVICES
2846 - ELDER ABUSE AND NEGLECT

(G601/1005/2846)

Appropriations	Recommendation
0000 Personnel Services	
0006 Salary Provision	61,542
0000 Personnel Services - Total*	\$61,542
0800 Indirect Costs	
0801 Indirect Costs	6,458
0800 Indirect Costs - Total*	\$6,458
Appropriation Total	\$68,000

050 - Department of Family and Support Services
G603 - LONGTERM CARE SYSTEM DEVELOPMENT
 1005 - DEPARTMENT OF FAMILY AND SUPPORT SERVICES
 2820 - LONG TERM CARE SYSTEM DEVELOPMENT

(G603/1005/2820)

Appropriations		Recommendation
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$187,483
0015	Schedule Salary Adjustments	1,193
0044	Fringe Benefits	141,474
0000 Personnel Services - Total*		\$330,150
0800 Indirect Costs		
0801	Indirect Costs	64,850
0800 Indirect Costs - Total*		\$64,850
Appropriation Total		\$395,000

Positions and Salaries

Position	No	Mayor's 2024 Recommendations Rate
3820 - Longterm Care System Development		
3898	1	\$69,912
3898	1	64,668
3011	1	90,660
		Schedule Salary Adjustments 1,193
Section Position Total	3	\$226,433
Position Total	3	\$226,433
Turnover		(37,757)
Position Net Total	3	\$188,676

050 - Department of Family and Support Services
G605 - FOSTER GRANDPARENTS
1005 - DEPARTMENT OF FAMILY AND SUPPORT SERVICES
2815 - FOSTER GRANDPARENTS

(G605/1005/2815)

Appropriations	Recommendation
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$135,362
0044 Fringe Benefits	87,650
0000 Personnel Services - Total*	\$223,012
0100 Contractual Services	
0135 For Delegate Agencies	441,988
0100 Contractual Services - Total*	\$441,988
Appropriation Total	\$665,000

Positions and Salaries

Position	No	Mayor's 2024 Recommendations Rate
3815 - Foster Grandparents		
3023 Community Living Specialist	1	\$102,468
0429 Clerk II	1	37,080
Section Position Total	2	\$139,548
Position Total	2	\$139,548
Turnover		(4,186)
Position Net Total	2	\$135,362

**050 - Department of Family and Support Services
G608 - SENIOR COMPANION PROJECT
1005 - DEPARTMENT OF FAMILY AND SUPPORT SERVICES
2868 - SENIOR COMPANION PROJECT - ACTION**

(G608/1005/2868)

Appropriations	Recommendation
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$99,394
0044 Fringe Benefits	64,360
0000 Personnel Services - Total*	\$163,754
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	211,246
0100 Contractual Services - Total*	\$211,246
Appropriation Total	\$375,000

Positions and Salaries

Position	No	Mayor's 2024 Recommendations Rate
3868 - Senior Companion Project - Action		
3023 Community Living Specialist	1	\$102,468
Section Position Total	1	\$102,468
Position Total	1	\$102,468
Turnover		(3,074)
Position Net Total	1	\$99,394

050 - Department of Family and Support Services
G611 - EARLY CHILDHOOD BLOCK GRANT
1005 - DEPARTMENT OF FAMILY AND SUPPORT SERVICES
2962 - EARLY CHILDHOOD BLOCK GRANT

(G611/1005/2962)

Appropriations		Recommendation
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$1,333,729
0015	Schedule Salary Adjustments	8,246
0044	Fringe Benefits	884,430
0000 Personnel Services - Total*		\$2,226,405
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	98,898,595
0100 Contractual Services - Total*		\$98,898,595
Appropriation Total		\$101,125,000

Positions and Salaries

Position	No	Mayor's 2024 Recommendations Rate
3962 - Early Childhood Block Grant		
3954 Director of Children Services	1	\$110,976
3914 Support Services Coordinator	1	97,668
3914 Support Services Coordinator	4	64,668
3906 Assistant Director of Children Services	1	104,208
3906 Assistant Director of Children Services	1	99,456
3899 Program Development Coordinator	2	84,120
3018 Manager of Family Support Programs	1	133,524
3018 Manager of Family Support Programs	1	118,128
0310 Project Manager	1	105,588
0120 Supervisor of Accounting	1	126,672
0111 Lead Accountant	1	84,972
Schedule Salary Adjustments		8,246
Section Position Total	15	\$1,416,350
Position Total	15	\$1,416,350
Turnover		(74,375)
Position Net Total	15	\$1,341,975

050 - Department of Family and Support Services
G613 - CHILD CARE SERVICES
1005 - DEPARTMENT OF FAMILY AND SUPPORT SERVICES
2943 - CHILD CARE SERVICES

(G613/1005/2943)

Appropriations		Recommendation
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$772,072
0015	Schedule Salary Adjustments	2,546
0044	Fringe Benefits	508,867
0000 Personnel Services - Total*		\$1,283,485
0100 Contractual Services		
0135	For Delegate Agencies	9,716,515
0100 Contractual Services - Total*		\$9,716,515
Appropriation Total		\$11,000,000

Positions and Salaries

Position	No	Mayor's 2024 Recommendations Rate
3943 - Child Care Services		
3953 Supervisor of Children Services Programs	1	\$74,244
3914 Support Services Coordinator	1	107,100
3914 Support Services Coordinator	1	102,336
3914 Support Services Coordinator	3	97,668
0430 Clerk III	1	70,608
0430 Clerk III	1	40,680
0111 Lead Accountant	1	122,196
Schedule Salary Adjustments		2,546
Section Position Total	9	\$812,714
Position Total	9	\$812,714
Turnover		(38,096)
Position Net Total	9	\$774,618

050 - Department of Family and Support Services
G614 - EARLY HEAD START EXPANSION
1005 - DEPARTMENT OF FAMILY AND SUPPORT SERVICES
2860 - HEAD START AND EARLY HEAD START

(G614/1005/2860)

Appropriations	Recommendation
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	4,540,000
0100 Contractual Services - Total*	\$4,540,000
Appropriation Total	\$4,540,000

050 - Department of Family and Support Services
GA00 - CORONAVIRUS LOCAL FISCAL RECOVERY FUND
1005 - DEPARTMENT OF FAMILY AND SUPPORT SERVICES
290H - AMERICAN RESCUE PLAN FISCAL RECOVERY

(GA00/1005/290H)

Appropriations		Recommendation
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$2,564,295
0006	Salary Provision	3,799,273
0015	Schedule Salary Adjustments	9,685
0044	Fringe Benefits	1,720,931
0000 Personnel Services - Total*		\$8,094,184
0100 Contractual Services		
0135	For Delegate Agencies	\$148,088,767
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	1,143,300
0100 Contractual Services - Total*		\$149,232,067
Appropriation Total		\$157,326,251

Positions and Salaries

Position	No	Mayor's 2024 Recommendations Rate
390H - American Rescue Plan Fiscal Recovery		
9644 Senior Recovery Team Program Manager	2	\$114,336
9643 Recovery Team Program Manager	2	98,484
3955 Youth Services Coordinator	1	102,336
3955 Youth Services Coordinator	8	77,892
3018 Manager of Family Support Programs	1	118,128
1430 Policy Analyst	1	91,884
0310 Project Manager	14	98,484
Schedule Salary Adjustments		9,685
Section Position Total	29	\$2,749,585
Position Total	29	\$2,749,585
Turnover		(175,605)
Position Net Total	29	\$2,573,980

050 - Department of Family and Support Services
GA03 - HOME INVESTMENT PARTNERSHIP
1005 - DEPARTMENT OF FAMILY AND SUPPORT SERVICES
280E - HOME INVESTMENT PARTNERSHIP

(GA03/1005/280E)

Appropriations	Recommendation
0100 Contractual Services	
0135 For Delegate Agencies	44,000,000
0100 Contractual Services - Total*	\$44,000,000
Appropriation Total	\$44,000,000

050 - Department of Family and Support Services
GA29 - AMERICAN RESCUE PLAN
1005 - DEPARTMENT OF FAMILY AND SUPPORT SERVICES
2904 - AREA PLAN ON AGING

(GA29/1005/2904)

Appropriations	Recommendation
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$111,302
0044 Fringe Benefits	76,247
0000 Personnel Services - Total*	\$187,549
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	10,721,451
0100 Contractual Services - Total*	\$10,721,451
Appropriation Total	\$10,909,000

Department Total	\$707,490,357
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Positions and Salaries

Position	No	Mayor's 2024 Recommendations Rate
3904 - Area Plan on Aging		
3025 Assistant Community Living Specialist	1	\$53,736
1912 Project Coordinator	1	67,656
Section Position Total	2	\$121,392
Position Total	2	\$121,392
Turnover		(10,090)
Position Net Total	2	\$111,302

051 - Office of Public Safety Administration
0P87 - CPD - PRIVATE GRANTS
1005 - OFFICE OF PUBLIC SAFETY ADMINISTRATION
2826 - PSA - PRIVATE GRANTS

(0P87/1005/2826)

Appropriations	Recommendation
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	2,413,000
0100 Contractual Services - Total*	\$2,413,000
Appropriation Total	\$2,413,000

051 - Office of Public Safety Administration
0V99 - EDWARD BYRNE MEMORIAL JUSTICE ASSISTANCE GRANT (JAG)
 1005 - OFFICE OF PUBLIC SAFETY ADMINISTRATION
 2810 - EDWARD BYRNE MEMORIAL JUSTICE ASSISTANCE GRANT (JAG)

(0V99/1005/2810)

Appropriations		Recommendation
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$91,247
0006	Salary Provision	742
0044	Fringe Benefits	69,011
0000 Personnel Services - Total*		\$161,000
Appropriation Total		\$161,000

Positions and Salaries

Position	No	Mayor's 2024 Recommendations Rate
3810 - Edward Byrne Memorial Justice Assistance Grant (JAG)		
0311 Projects Administrator	1	\$109,872
Section Position Total	1	\$109,872
Position Total	1	\$109,872
Turnover		(18,625)
Position Net Total	1	\$91,247

051 - Office of Public Safety Administration
G016 - EDWARD BYRNE MEMORIAL JUSTICE ASSISTANCE GRANT (JAG)
1005 - OFFICE OF PUBLIC SAFETY ADMINISTRATION
2810 - EDWARD BYRNE MEMORIAL JUSTICE ASSISTANCE GRANT (JAG)

(G016/1005/2810)

Appropriations	Recommendation
0000 Personnel Services	
0006 Salary Provision	154,000
0000 Personnel Services - Total*	\$154,000
Appropriation Total	\$154,000

051 - Office of Public Safety Administration
G092 - URBAN AREAS SECURITY INITIATIVE
1005 - OFFICE OF PUBLIC SAFETY ADMINISTRATION
2815 - URBAN AREAS SECURITY INITIATIVE

(G092/1005/2815)

Appropriations	Recommendation
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	4,754,000
0100 Contractual Services - Total*	\$4,754,000
Appropriation Total	\$4,754,000

051 - Office of Public Safety Administration
G188 - URBAN AREAS SECURITY INITIATIVE
1005 - OFFICE OF PUBLIC SAFETY ADMINISTRATION
2815 - URBAN AREAS SECURITY INITIATIVE

(G188/1005/2815)

Appropriations	Recommendation
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	6,491,000
0100 Contractual Services - Total*	\$6,491,000
Appropriation Total	\$6,491,000

051 - Office of Public Safety Administration
G197 - EDWARD BYRNE MEMORIAL JUSTICE ASSISTANCE GRANT
1005 - OFFICE OF PUBLIC SAFETY ADMINISTRATION
2996 - EDWARD BYRNE MEMORIAL JUSTICE ASSISTANCE GRANT (JAG)

(G197/1005/2996)

Appropriations	Recommendation
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	157,000
0100 Contractual Services - Total*	\$157,000
Appropriation Total	\$157,000

051 - Office of Public Safety Administration
G212 - EDWARD BYRNE MEMORIAL JUSTICE ASSISTANCE GRANT (JAG)
1005 - OFFICE OF PUBLIC SAFETY ADMINISTRATION
2996 - EDWARD BYRNE MEMORIAL JUSTICE ASSISTANCE GRANT (JAG)

(G212/1005/2996)

Appropriations	Recommendation
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	157,000
0100 Contractual Services - Total*	\$157,000
Appropriation Total	\$157,000

**051 - Office of Public Safety Administration
G386 - URBAN AREAS SECURITY INITIATIVE
1005 - OFFICE OF PUBLIC SAFETY ADMINISTRATION
2815 - URBAN AREAS SECURITY INITIATIVE**

(G386/1005/2815)

Appropriations	Recommendation
0000 Personnel Services	
0006 Salary Provision	2,000,000
0000 Personnel Services - Total*	\$2,000,000
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	6,810,000
0100 Contractual Services - Total*	\$6,810,000
Appropriation Total	\$8,810,000

051 - Office of Public Safety Administration
G420 - EDWARD BYRNE MEMORIAL JUSTICE ASSISTANCE GRANT
1005 - OFFICE OF PUBLIC SAFETY ADMINISTRATION
2996 - EDWARD BYRNE MEMORIAL JUSTICE ASSISTANCE GRANT (JAG)

(G420/1005/2996)

Appropriations	Recommendation
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	479,840
0100 Contractual Services - Total*	\$479,840
Appropriation Total	\$479,840

**051 - Office of Public Safety Administration
G552 - URBAN AREAS SECURITY INITIATIVE
1005 - OFFICE OF PUBLIC SAFETY ADMINISTRATION
2815 - URBAN AREAS SECURITY INITIATIVE**

(G552/1005/2815)

Appropriations	Recommendation
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$1,101,793
0015 Schedule Salary Adjustments	11,255
0044 Fringe Benefits	739,664
0000 Personnel Services - Total*	\$1,852,712
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	7,347,288
0100 Contractual Services - Total*	\$7,347,288
Appropriation Total	\$9,200,000

Department Total	\$32,776,840
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Positions and Salaries

Position	No	Mayor's 2024 Recommendations Rate
3815 - Urban Areas Security Initiative		
2989 Grants Research Specialist	1	\$91,884
2926 Supervisor of Grants Administration	1	96,552
1854 Coordinator - Inventory Management and Property Control	1	80,304
1576 Chief Voucher Expediter	1	112,260
1576 Chief Voucher Expediter	1	71,004
1562 Contracts Negotiator	1	162,672
0677 IT - Security Specialist	1	110,976
0345 Contracts Coordinator	1	123,168
0310 Project Manager	1	109,872
0308 Staff Assistant	1	69,912
0303 Administrative Assistant III	1	58,956
0123 Fiscal Administrator	1	90,060
Schedule Salary Adjustments		11,255
Section Position Total	12	\$1,188,875
Position Total	12	\$1,188,875
Turnover		(75,827)
Position Net Total	12	\$1,113,048

054 - Department of Planning and Development
0J50 - COMMUNITY DEVELOPMENT BLOCK GRANT YEAR L
1005 - DEPARTMENT OF PLANNING AND DEVELOPMENT
2505 - PLANNING AND ADMINISTRATION

(0J50/1005/2505)

Appropriations	Recommendation
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$985,793
0015 Schedule Salary Adjustments	5,471
0044 Fringe Benefits	656,168
0000 Personnel Services - Total*	\$1,647,432
0100 Contractual Services	
0130 Postage	\$30,000
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	50,000
0100 Contractual Services - Total*	\$80,000
0800 Indirect Costs	
0801 Indirect Costs	597,882
0800 Indirect Costs - Total*	\$597,882
Appropriation Total	\$2,325,314

054 - Department of Planning and Development
0J50 - Community Development Block Grant Year L
 1005 - Department of Planning and Development
 2505 - Planning and Administration - Continued

Positions and Salaries

Position	No	Mayor's 2024 Recommendations Rate
3502 - Finance		
1482 Contract Review Specialist II	1	\$69,912
1482 Contract Review Specialist II	1	64,668
1142 Senior Operations Analyst	1	76,956
0134 Financial Analyst	1	67,656
0111 Lead Accountant	1	84,972
0109 Accounting Technician	1	53,736
Schedule Salary Adjustments		2,271
Section Position Total	6	\$420,171
3503 - Operations		
2921 Senior Research Analyst	1	\$102,468
1341 Personnel Assistant	1	48,960
1335 Associate Human Resources Business Partner-Excluded	1	67,656
0635 Senior Programmer/Analyst	1	133,428
0308 Staff Assistant	1	112,260
Schedule Salary Adjustments		2,387
Section Position Total	5	\$467,159
3506 - Communications and Outreach		
0729 Information Coordinator	1	\$84,120
0729 Information Coordinator	1	77,892
Schedule Salary Adjustments		813
Section Position Total	2	\$162,825
Position Total	13	\$1,050,155
Turnover		(58,891)
Position Net Total	13	\$991,264

054 - Department of Planning and Development
0W87 - GREEN INFRASTRUCTURE PROGRAM
1005 - DEPARTMENT OF PLANNING AND DEVELOPMENT
2887 - GREEN INFRASTRUCTURE PROGRAM

(0W87/1005/2887)

Appropriations	Recommendation
0500 Permanent Improvements	
0540 Construction of Buildings and Other Structures	500,000
0500 Permanent Improvements - Total*	\$500,000
Appropriation Total	\$500,000

054 - Department of Planning and Development
0W90 - GREEN INFRASTRUCTURE PROGRAM
1005 - DEPARTMENT OF PLANNING AND DEVELOPMENT
2887 - GREEN INFRASTRUCTURE PROGRAM

(0W90/1005/2887)

Appropriations	Recommendation
0500 Permanent Improvements	
0540 Construction of Buildings and Other Structures	500,000
0500 Permanent Improvements - Total*	\$500,000
Appropriation Total	\$500,000

054 - Department of Planning and Development
G248 - EQUITABLE TRANSIT ORIENTED DEVELOPMENT
1005 - DEPARTMENT OF PLANNING AND DEVELOPMENT
2894 - EQUITABLE TRANSIT ORIENTED DEVELOPMENT

(G248/1005/2894)

Appropriations	Recommendation
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	200,000
0100 Contractual Services - Total*	\$200,000
Appropriation Total	\$200,000

054 - Department of Planning and Development
G249 - EQUITABLE TRANSIT ORIENTED DEVELOPMENT
1005 - DEPARTMENT OF PLANNING AND DEVELOPMENT
2894 - EQUITABLE TRANSIT ORIENTED DEVELOPMENT

(G249/1005/2894)

Appropriations	Recommendation
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	800,000
0100 Contractual Services - Total*	\$800,000
Appropriation Total	\$800,000

054 - Department of Planning and Development
G463 - BUILD ILLINOIS BOND FUND
1005 - DEPARTMENT OF PLANNING AND DEVELOPMENT
280C - BRONZEVILLE THEATRE PROJECT

(G463/1005/280C)

Appropriations	Recommendation
9100 Purposes as Specified	
9103 Rehabilitation Loans and Grants	26,000,000
9100 Purposes as Specified - Total	\$26,000,000
Appropriation Total	\$26,000,000

054 - Department of Planning and Development
G464 - AFRICAN AMERICAN CULTURAL HERITAGE ACTION FUND
1005 - DEPARTMENT OF PLANNING AND DEVELOPMENT
280D - AFRICAN AMERICAN CULTURAL HERITAGE

(G464/1005/280D)

Appropriations	Recommendation
0000 Personnel Services	
0006 Salary Provision	150,000
0000 Personnel Services - Total*	\$150,000
Appropriation Total	\$150,000

054 - Department of Planning and Development
GA00 - CORONAVIRUS LOCAL FISCAL RECOVERY FUND
1005 - DEPARTMENT OF PLANNING AND DEVELOPMENT
290H - AMERICAN RESCUE PLAN FISCAL RECOVERY

(GA00/1005/290H)

Appropriations	Recommendation
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$378,456
0006 Salary Provision	495,856
0044 Fringe Benefits	262,702
0000 Personnel Services - Total*	\$1,137,014
0100 Contractual Services	
0135 For Delegate Agencies	\$16,412,006
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	8,693,148
0149 For Software Maintenance and Licensing	4,202
0169 Technical Meeting Costs	25,157
0100 Contractual Services - Total*	\$25,134,513
0400 Equipment	
0446 For the Purchase of IT and Data Communication Hardware	18,695
0400 Equipment - Total*	\$18,695
9100 Purposes as Specified	
9103 Rehabilitation Loans and Grants	34,960,935
9100 Purposes as Specified - Total	\$34,960,935
Appropriation Total	\$61,251,157
Department Total	\$91,726,471

Positions and Salaries

Position	No	Mayor's 2024 Recommendations Rate
390H - American Rescue Plan Fiscal Recovery		
9646 Recovery Team Program Director	1	\$131,436
9643 Recovery Team Program Manager	2	95,604
0310 Project Manager	1	95,604
Section Position Total	4	\$418,248
Position Total	4	\$418,248
Turnover		(39,792)
Position Net Total	4	\$378,456

057 - Chicago Police Department
010C - CORONAVIRUS EMERGENCY SUPPLEMENTAL FUNDING
 1005 - CHICAGO POLICE DEPARTMENT
 2996 - EDWARD BYRNE MEMORIAL JUSTICE ASSISTANCE GRANT (JAG)

(010C/1005/2996)

Appropriations	Recommendation
0000 Personnel Services	
0020 Overtime	1,056,000
0000 Personnel Services - Total*	\$1,056,000
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	28,000
0100 Contractual Services - Total*	\$28,000
0300 Commodities and Materials	
0340 Material and Supplies	4,519,000
0300 Commodities and Materials - Total*	\$4,519,000
0400 Equipment	
0421 Machinery and Equipment	\$80,000
0450 Vehicles	55,000
0400 Equipment - Total*	\$135,000
0800 Indirect Costs	
0801 Indirect Costs	299,000
0800 Indirect Costs - Total*	\$299,000
Appropriation Total	\$6,037,000

057 - Chicago Police Department
0191 - ASSET FORFEITURE - STATE
1005 - CHICAGO POLICE DEPARTMENT
2817 - ASSET FORFEITURE - STATE

(0191/1005/2817)

Appropriations	Recommendation
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	1,776,000
0100 Contractual Services - Total*	\$1,776,000
Appropriation Total	\$1,776,000

057 - Chicago Police Department
0657 - POLICE
1005 - CHICAGO POLICE DEPARTMENT
2816 - ASSET FORFEITURE - FEDERAL

(0657/1005/2816)

Appropriations	Recommendation
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	259,000
0100 Contractual Services - Total*	\$259,000
Appropriation Total	\$259,000

057 - Chicago Police Department
0B17 - ASSET FORFEITURE - FEDERAL
1005 - CHICAGO POLICE DEPARTMENT
2816 - ASSET FORFEITURE - FEDERAL

(0B17/1005/2816)

Appropriations	Recommendation
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	2,920,000
0100 Contractual Services - Total*	\$2,920,000
Appropriation Total	\$2,920,000

0N00 - IMPROVING CPD'S RESPONSE TO DOMESTIC VIOLENCE, SEXUAL ASSAULT, AND STALKING**1005 - CHICAGO POLICE DEPARTMENT****280E - IMPROVING CPD'S RESPONSE TO DOMESTIC VIOLENCE, SEXUAL ASSAULT, AND STALKING**

(0N00/1005/280E)

Appropriations		Recommendation
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$57,508
0015	Schedule Salary Adjustments	1,512
0044	Fringe Benefits	42,495
0000 Personnel Services - Total*		\$101,515
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	440,485
0100 Contractual Services - Total*		\$440,485
Appropriation Total		\$542,000

Positions and Salaries

Position	No	Mayor's 2024 Recommendations Rate
380E - Improving CPD's Response to Domestic Violence, Sexual Assault, and Stalking		
1912 Project Coordinator	1	\$67,656
Schedule Salary Adjustments		1,512
Section Position Total	1	\$69,168
Position Total	1	\$69,168
Turnover		(10,148)
Position Net Total	1	\$59,020

057 - Chicago Police Department
0P87 - CPD - PRIVATE GRANTS
1005 - CHICAGO POLICE DEPARTMENT
2854 - CPD - PRIVATE GRANTS

(0P87/1005/2854)

Appropriations	Recommendation
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	113,000
0100 Contractual Services - Total*	\$113,000
Appropriation Total	\$113,000

057 - Chicago Police Department
0V99 - EDWARD BYRNE MEMORIAL JUSTICE ASSISTANCE GRANT (JAG)
 1005 - CHICAGO POLICE DEPARTMENT
 2996 - EDWARD BYRNE MEMORIAL JUSTICE ASSISTANCE GRANT (JAG)

(0V99/1005/2996)

Appropriations	Recommendation
0000 Personnel Services	
0006 Salary Provision	1,787,000
0000 Personnel Services - Total*	\$1,787,000
Appropriation Total	\$1,787,000

057 - Chicago Police Department
0W59 - URBAN AREAS SECURITY INITIATIVE
 1005 - CHICAGO POLICE DEPARTMENT
 280V - URBAN AREAS SECURITY INITIATIVE

(0W59/1005/280V)

Appropriations	Recommendation
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$68,534
0015 Schedule Salary Adjustments	948
0044 Fringe Benefits	50,642
0000 Personnel Services - Total*	\$120,124
0400 Equipment	
0451 For Purchase of Vehicles for Use by the Police and Fire Departments	3,724,876
0400 Equipment - Total*	\$3,724,876
Appropriation Total	\$3,845,000

Positions and Salaries

Position	No	Mayor's 2024 Recommendations Rate
380V - Urban Areas Security Initiative		
9119 Senior Intelligence Analyst	1	\$80,628
Schedule Salary Adjustments		948
Section Position Total	1	\$81,576
Position Total	1	\$81,576
Turnover		(12,094)
Position Net Total	1	\$69,482

**057 - Chicago Police Department
0Z73 - PORT SECURITY
1005 - CHICAGO POLICE DEPARTMENT
280N - PORT SECURITY**

(0Z73/1005/280N)

Appropriations	Recommendation
0000 Personnel Services	
0020 Overtime	1,291,000
0000 Personnel Services - Total*	\$1,291,000
Appropriation Total	\$1,291,000

057 - Chicago Police Department
G016 - EDWARD BYRNE MEMORIAL JUSTICE ASSISTANCE GRANT (JAG)
 1005 - CHICAGO POLICE DEPARTMENT
 2996 - EDWARD BYRNE MEMORIAL JUSTICE ASSISTANCE GRANT (JAG)

(G016/1005/2996)

Appropriations	Recommendation
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$501,725
0044 Fringe Benefits	315,133
0000 Personnel Services - Total*	\$816,858
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	264,142
0100 Contractual Services - Total*	\$264,142
0200 Travel	
0229 Transportation and Expense Allowance	25,000
0200 Travel - Total*	\$25,000
0300 Commodities and Materials	
0340 Material and Supplies	110,000
0300 Commodities and Materials - Total*	\$110,000
0400 Equipment	
0421 Machinery and Equipment	100,000
0400 Equipment - Total*	\$100,000
0800 Indirect Costs	
0801 Indirect Costs	100,000
0800 Indirect Costs - Total*	\$100,000
Appropriation Total	\$1,416,000

Positions and Salaries

Position	No	Mayor's 2024 Recommendations Rate
3996 - Edward Byrne Memorial Justice Assistance Grant (JAG)		
9107 Crimes Detection Specialist	14,335H	\$35.00H
Section Position Total		\$501,725
Position Total		\$501,725

**057 - Chicago Police Department
G018 - TRANSIT SECURITY
1005 - CHICAGO POLICE DEPARTMENT
2921 - TRANSIT SECURITY**

(G018/1005/2921)

Appropriations	Recommendation
0000 Personnel Services	
0006 Salary Provision	1,037,000
0000 Personnel Services - Total*	\$1,037,000
Appropriation Total	\$1,037,000

057 - Chicago Police Department
G059 - OPERATION LEGEND
1005 - CHICAGO POLICE DEPARTMENT
281J - OPERATION LEGEND

(G059/1005/281J)

Appropriations	Recommendation
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	3,500,000
0100 Contractual Services - Total*	\$3,500,000
Appropriation Total	\$3,500,000

057 - Chicago Police Department
G060 - SEXUAL ASSAULT KIT INITIATIVE (SAKI) GRANT
 1005 - CHICAGO POLICE DEPARTMENT
 281L - SEXUAL ASSAULT KIT INITIATIVE (SAKI) GRANT

(G060/1005/281L)

Appropriations	Recommendation
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	1,000,000
0100 Contractual Services - Total*	\$1,000,000
Appropriation Total	\$1,000,000

057 - Chicago Police Department
G061 - JUVENILE JUSTICE SYSTEM ENHANCEMENTS
 1005 - CHICAGO POLICE DEPARTMENT
 281K - JUVENILE JUSTICE SYSTEM ENHANCEMENTS

(G061/1005/281K)

Appropriations	Recommendation
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	390,000
0100 Contractual Services - Total*	\$390,000
Appropriation Total	\$390,000

057 - Chicago Police Department
G092 - URBAN AREAS SECURITY INITIATIVE
1005 - CHICAGO POLICE DEPARTMENT
280V - URBAN AREAS SECURITY INITIATIVE

(G092/1005/280V)

Appropriations	Recommendation
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	6,279,000
0100 Contractual Services - Total*	\$6,279,000
Appropriation Total	\$6,279,000

057 - Chicago Police Department
G169 - COPS HIRING PROGRAM
1005 - CHICAGO POLICE DEPARTMENT
2983 - COPS HIRING PROGRAM

(G169/1005/2983)

Appropriations	Recommendation
0000 Personnel Services	
0006 Salary Provision	4,850,000
0000 Personnel Services - Total*	\$4,850,000
Appropriation Total	\$4,850,000

057 - Chicago Police Department
G170 - COPS HIRING PROGRAM
1005 - CHICAGO POLICE DEPARTMENT
2983 - COPS HIRING PROGRAM

(G170/1005/2983)

Appropriations	Recommendation
0900 Financial Purposes as Specified	
0991 To Provide for Matching and Supplementary Grant Funds Currently in Effect as Well as New Grants	4,437,000
0900 Financial Purposes as Specified - Total	\$4,437,000
Appropriation Total	\$4,437,000

057 - Chicago Police Department
G173 - PORT SECURITY GRANT PROGRAM
1005 - CHICAGO POLICE DEPARTMENT
280N - PORT SECURITY

(G173/1005/280N)

Appropriations	Recommendation
0400 Equipment	
0451 For Purchase of Vehicles for Use by the Police and Fire Departments	97,000
0400 Equipment - Total*	\$97,000
Appropriation Total	\$97,000

057 - Chicago Police Department
G174 - PORT SECURITY GRANT PROGRAM
 1005 - CHICAGO POLICE DEPARTMENT
 280N - PORT SECURITY

(G174/1005/280N)

Appropriations	Recommendation
0400 Equipment	
0451 For Purchase of Vehicles for Use by the Police and Fire Departments	33,000
0400 Equipment - Total*	\$33,000
Appropriation Total	\$33,000

057 - Chicago Police Department
G188 - URBAN AREAS SECURITY INITIATIVE
1005 - CHICAGO POLICE DEPARTMENT
280V - URBAN AREAS SECURITY INITIATIVE

(G188/1005/280V)

Appropriations	Recommendation
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	18,135,000
0100 Contractual Services - Total*	\$18,135,000
Appropriation Total	\$18,135,000

057 - Chicago Police Department
G197 - EDWARD BYRNE MEMORIAL JUSTICE ASSISTANCE GRANT
 1005 - CHICAGO POLICE DEPARTMENT
 2996 - EDWARD BYRNE MEMORIAL JUSTICE ASSISTANCE GRANT (JAG)

(G197/1005/2996)

Appropriations	Recommendation
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	1,498,000
0100 Contractual Services - Total*	\$1,498,000
Appropriation Total	\$1,498,000

057 - Chicago Police Department
G212 - EDWARD BYRNE MEMORIAL JUSTICE ASSISTANCE GRANT (JAG)
 1005 - CHICAGO POLICE DEPARTMENT
 2996 - EDWARD BYRNE MEMORIAL JUSTICE ASSISTANCE GRANT (JAG)

(G212/1005/2996)

Appropriations	Recommendation
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	2,276,000
0100 Contractual Services - Total*	\$2,276,000
Appropriation Total	\$2,276,000

057 - Chicago Police Department
G214 - COPS HIRING PROGRAM
1005 - CHICAGO POLICE DEPARTMENT
2983 - COPS HIRING PROGRAM

(G214/1005/2983)

Appropriations	Recommendation
0000 Personnel Services	
0006 Salary Provision	1,577,000
0000 Personnel Services - Total*	\$1,577,000
Appropriation Total	\$1,577,000

057 - Chicago Police Department
G215 - COPS HIRING PROGRAM
1005 - CHICAGO POLICE DEPARTMENT
2983 - COPS HIRING PROGRAM

(G215/1005/2983)

Appropriations	Recommendation
0900 Financial Purposes as Specified	
0991 To Provide for Matching and Supplementary Grant Funds Currently in Effect as Well as New Grants	4,904,310
0900 Financial Purposes as Specified - Total	\$4,904,310
Appropriation Total	\$4,904,310

**057 - Chicago Police Department
G235 - TRANSIT SECURITY
1005 - CHICAGO POLICE DEPARTMENT
2921 - TRANSIT SECURITY**

(G235/1005/2921)

Appropriations	Recommendation
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	650,000
0100 Contractual Services - Total*	\$650,000
Appropriation Total	\$650,000

057 - Chicago Police Department
G238 - LAW ENFORCEMENT MENTAL HEALTH AND WELLNESS ACT
 1005 - CHICAGO POLICE DEPARTMENT
 281E - LAW ENFORCEMENT MENTAL HEALTH AND WELLNESS

(G238/1005/281E)

Appropriations	Recommendation
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	175,000
0100 Contractual Services - Total*	\$175,000
Appropriation Total	\$175,000

057 - Chicago Police Department
G239 - TRANSIT SECURITY
1005 - CHICAGO POLICE DEPARTMENT
2921 - TRANSIT SECURITY

(G239/1005/2921)

Appropriations	Recommendation
0000 Personnel Services	
0020 Overtime	634,000
0000 Personnel Services - Total*	\$634,000
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	654,000
0100 Contractual Services - Total*	\$654,000
Appropriation Total	\$1,288,000

057 - Chicago Police Department
G290 - LOCAL LAW ENFORCEMENT CRIME GUN INTELLIGENCE CENTER INTEGRATION INITIATIVE
 1005 - CHICAGO POLICE DEPARTMENT
280R - LOCAL LAW ENFORCEMENT CRIME GUN INTELLIGENCE INTEGRATION

(G290/1005/280R)

Appropriations	Recommendation
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	700,000
0100 Contractual Services - Total*	\$700,000
Appropriation Total	\$700,000

057 - Chicago Police Department
G294 - LAW ENFORCEMENT MENTAL HEALTH AND WELLNESS ACT
 1005 - CHICAGO POLICE DEPARTMENT
 281E - LAW ENFORCEMENT MENTAL HEALTH AND WELLNESS

(G294/1005/281E)

Appropriations	Recommendation
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	125,000
0100 Contractual Services - Total*	\$125,000
Appropriation Total	\$125,000

**057 - Chicago Police Department
G296 - CONNECT AND PROTECT
1005 - CHICAGO POLICE DEPARTMENT
281P - CONNECT AND PROTECT**

(G296/1005/281P)

Appropriations	Recommendation
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	504,000
0100 Contractual Services - Total*	\$504,000
Appropriation Total	\$504,000

057 - Chicago Police Department
G304 - CONNECT AND PROTECT
1005 - CHICAGO POLICE DEPARTMENT
281P - CONNECT AND PROTECT

(G304/1005/281P)

Appropriations	Recommendation
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	200,000
0100 Contractual Services - Total*	\$200,000
Appropriation Total	\$200,000

057 - Chicago Police Department
G333 - PROJECT SAFE NEIGHBORHOODS
 1005 - CHICAGO POLICE DEPARTMENT
 2859 - PROJECT SAFE NEIGHBORHOODS

(G333/1005/2859)

Appropriations	Recommendation
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	57,000
0100 Contractual Services - Total*	\$57,000
Appropriation Total	\$57,000

057 - Chicago Police Department
G384 - PORT SECURITY
1005 - CHICAGO POLICE DEPARTMENT
280N - PORT SECURITY

(G384/1005/280N)

Appropriations	Recommendation
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	444,000
0100 Contractual Services - Total*	\$444,000
Appropriation Total	\$444,000

057 - Chicago Police Department
G385 - PORT SECURITY
1005 - CHICAGO POLICE DEPARTMENT
280N - PORT SECURITY

(G385/1005/280N)

Appropriations	Recommendation
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	148,000
0100 Contractual Services - Total*	\$148,000
Appropriation Total	\$148,000

057 - Chicago Police Department
G386 - URBAN AREAS SECURITY INITIATIVE
1005 - CHICAGO POLICE DEPARTMENT
280V - URBAN AREAS SECURITY INITIATIVE

(G386/1005/280V)

Appropriations	Recommendation
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	13,000,000
0100 Contractual Services - Total*	\$13,000,000
Appropriation Total	\$13,000,000

057 - Chicago Police Department
G395 - LAW ENFORCEMENT MENTAL HEALTH AND WELLNESS ACT
 1005 - CHICAGO POLICE DEPARTMENT
 281E - LAW ENFORCEMENT MENTAL HEALTH AND WELLNESS

(G395/1005/281E)

Appropriations	Recommendation
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	250,000
0100 Contractual Services - Total*	\$250,000
Appropriation Total	\$250,000

057 - Chicago Police Department
G396 - COPS HIRING PROGRAM
 1005 - CHICAGO POLICE DEPARTMENT
 2983 - COPS HIRING PROGRAM

(G396/1005/2983)

Appropriations	Recommendation
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$3,543,957
0044 Fringe Benefits	2,706,043
0000 Personnel Services - Total*	\$6,250,000
Appropriation Total	\$6,250,000

Positions and Salaries

Position	No	Mayor's 2024 Recommendations Rate
3983 - COPS Hiring Program		
9161 Police Officer	75	\$57,444
Section Position Total	75	\$4,308,300
Position Total	75	\$4,308,300
Turnover		(764,343)
Position Net Total	75	\$3,543,957

**057 - Chicago Police Department
G400 - TRANSIT SECURITY
1005 - CHICAGO POLICE DEPARTMENT
2921 - TRANSIT SECURITY**

(G400/1005/2921)

Appropriations	Recommendation
0000 Personnel Services	
0006 Salary Provision	650,000
0000 Personnel Services - Total*	\$650,000
Appropriation Total	\$650,000

057 - Chicago Police Department
G401 - VIOLENCE AGAINST WOMEN SEXUAL ASSAULT
 1005 - CHICAGO POLICE DEPARTMENT
2842 - VIOLENCE AGAINST WOMEN - SEXUAL ASSAULT PROGRAM

(G401/1005/2842)

Appropriations	Recommendation
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	71,000
0100 Contractual Services - Total*	\$71,000
Appropriation Total	\$71,000

057 - Chicago Police Department
G402 - VIOLENCE AGAINST WOMEN SEXUAL ASSAULT
 1005 - CHICAGO POLICE DEPARTMENT
2842 - VIOLENCE AGAINST WOMEN - SEXUAL ASSAULT PROGRAM

(G402/1005/2842)

Appropriations	Recommendation
0900 Financial Purposes as Specified	
0991 To Provide for Matching and Supplementary Grant Funds Currently in Effect as Well as New Grants	19,000
0900 Financial Purposes as Specified - Total	\$19,000
Appropriation Total	\$19,000

057 - Chicago Police Department
G403 - IMPAIRED DRIVING PREVENTION TRAINING
1005 - CHICAGO POLICE DEPARTMENT
281Q - IMPAIRED DRIVING PREVENTION TRAINING

(G403/1005/281Q)

Appropriations	Recommendation
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	150,000
0100 Contractual Services - Total*	\$150,000
Appropriation Total	\$150,000

057 - Chicago Police Department
G415 - SUSTAINED TRAFFIC ENFORCEMENT PROGRAM
 1005 - CHICAGO POLICE DEPARTMENT
 2968 - SUSTAINED TRAFFIC ENFORCEMENT PROGRAM

(G415/1005/2968)

Appropriations	Recommendation
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	1,300,000
0100 Contractual Services - Total*	\$1,300,000
Appropriation Total	\$1,300,000

057 - Chicago Police Department
G420 - EDWARD BYRNE MEMORIAL JUSTICE ASSISTANCE GRANT
 1005 - CHICAGO POLICE DEPARTMENT
 2996 - EDWARD BYRNE MEMORIAL JUSTICE ASSISTANCE GRANT (JAG)

(G420/1005/2996)

Appropriations	Recommendation
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	2,174,000
0100 Contractual Services - Total*	\$2,174,000
Appropriation Total	\$2,174,000

057 - Chicago Police Department
G452 - PROJECT SAFE NEIGHBORHOODS
 1005 - CHICAGO POLICE DEPARTMENT
 2859 - PROJECT SAFE NEIGHBORHOODS

(G452/1005/2859)

Appropriations	Recommendation
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	100,000
0100 Contractual Services - Total*	\$100,000
Appropriation Total	\$100,000

057 - Chicago Police Department
G479 - COPS TECHNOLOGY AND EQUIPMENT PROGRAM
 1005 - CHICAGO POLICE DEPARTMENT
 281R - COPS TECHNOLOGY AND EQUIPMENT PROGRAM

(G479/1005/281R)

Appropriations	Recommendation
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	500,000
0100 Contractual Services - Total*	\$500,000
Appropriation Total	\$500,000

057 - Chicago Police Department
G480 - BYRNE DISCRETIONARY COMMUNITY PROJECT
 1005 - CHICAGO POLICE DEPARTMENT
 281S - BYRNE DISCRETIONARY COMMUNITY PROJECT

(G480/1005/281S)

Appropriations	Recommendation
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	500,000
0100 Contractual Services - Total*	\$500,000
Appropriation Total	\$500,000

057 - Chicago Police Department
G505 - COMMUNITY VICTIMS AWARENESS PROJECT
1005 - CHICAGO POLICE DEPARTMENT
280Z - CRIME VICTIM ASSISTANCE

(G505/1005/280Z)

Appropriations	Recommendation
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	5,000
0100 Contractual Services - Total*	\$5,000
Appropriation Total	\$5,000

057 - Chicago Police Department
G532 - BODY-WORN CAMERA POLICY & IMPLEMENTATION
1005 - CHICAGO POLICE DEPARTMENT
280H - BODY WORN CAMERAS

(G532/1005/280H)

Appropriations	Recommendation
0000 Personnel Services	
0006 Salary Provision	850,000
0000 Personnel Services - Total*	\$850,000
Appropriation Total	\$850,000

057 - Chicago Police Department
G533 - BODY-WORN CAMERA POLICY & IMPLEMENTATION-CITY MATCH
1005 - CHICAGO POLICE DEPARTMENT
280H - BODY WORN CAMERAS

(G533/1005/280H)

Appropriations	Recommendation
0900 Financial Purposes as Specified	
0991 To Provide for Matching and Supplementary Grant Funds Currently in Effect as Well as New Grants	850,000
0900 Financial Purposes as Specified - Total	\$850,000
Appropriation Total	\$850,000

057 - Chicago Police Department
G535 - COMMUNITY POLICING DEVELOPMENT
 1005 - CHICAGO POLICE DEPARTMENT
 2909 - COMMUNITY POLICING DEVELOPMENT

(G535/1005/2909)

Appropriations	Recommendation
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	350,000
0100 Contractual Services - Total*	\$350,000
Appropriation Total	\$350,000

057 - Chicago Police Department
G536 - COPS HIRING PROGRAM
 1005 - CHICAGO POLICE DEPARTMENT
 2983 - COPS HIRING PROGRAM

(G536/1005/2983)

Appropriations	Recommendation
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$3,423,185
0015 Schedule Salary Adjustments	106,074
0044 Fringe Benefits	2,720,741
0000 Personnel Services - Total*	\$6,250,000
Appropriation Total	\$6,250,000

Positions and Salaries

Position	No	Mayor's 2024 Recommendations Rate
3983 - COPS Hiring Program		
9161 Police Officer	50	\$86,634
Schedule Salary Adjustments		106,074
Section Position Total	50	\$4,437,774
Position Total	50	\$4,437,774
Turnover		(908,515)
Position Net Total	50	\$3,529,259

057 - Chicago Police Department
G537 - COPS HIRING PROGRAM-CITY MATCH
 1005 - CHICAGO POLICE DEPARTMENT
 2983 - COPS HIRING PROGRAM

(G537/1005/2983)

Appropriations	Recommendation
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$1,938,210
0015 Schedule Salary Adjustments	118,272
0044 Fringe Benefits	2,543,518
0000 Personnel Services - Total*	\$4,600,000
Appropriation Total	\$4,600,000

Positions and Salaries

Position	No	Mayor's 2024 Recommendations Rate
3983 - COPS Hiring Program		
9161 Police Officer	48	\$81,972
9161 Police Officer	2	57,444
Schedule Salary Adjustments		118,272
Section Position Total	50	\$4,167,816
Position Total	50	\$4,167,816
Turnover		(2,111,334)
Position Net Total	50	\$2,056,482

057 - Chicago Police Department
G539 - SUSTAINED TRAFFIC ENFORCEMENT PROGRAM
 1005 - CHICAGO POLICE DEPARTMENT
 2968 - SUSTAINED TRAFFIC ENFORCEMENT PROGRAM

(G539/1005/2968)

Appropriations	Recommendation
0000 Personnel Services	
0006 Salary Provision	1,300,000
0000 Personnel Services - Total*	\$1,300,000
Appropriation Total	\$1,300,000

057 - Chicago Police Department
G540 - LAW ENFORCEMENT MENTAL HEALTH AND WELLNESS ACT
 1005 - CHICAGO POLICE DEPARTMENT
 281E - LAW ENFORCEMENT MENTAL HEALTH AND WELLNESS

(G540/1005/281E)

Appropriations	Recommendation
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	175,000
0100 Contractual Services - Total*	\$175,000
Appropriation Total	\$175,000

057 - Chicago Police Department
G541 - PAUL COVERDELL FORENSIC SCIENCE IMPROVEMENT
 1005 - CHICAGO POLICE DEPARTMENT
 280A - PAUL COVERDELL FORENSIC SCIENCE IMPROVEMENT

(G541/1005/280A)

Appropriations	Recommendation
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	1,000,000
0100 Contractual Services - Total*	\$1,000,000
Appropriation Total	\$1,000,000

057 - Chicago Police Department
G543 - IMPAIRED DRIVING PREVENTION TRAINING
 1005 - CHICAGO POLICE DEPARTMENT
 281Q - IMPAIRED DRIVING PREVENTION TRAINING

(G543/1005/281Q)

Appropriations	Recommendation
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	225,000
0100 Contractual Services - Total*	\$225,000
Appropriation Total	\$225,000

057 - Chicago Police Department
G552 - URBAN AREAS SECURITY INITIATIVE
1005 - CHICAGO POLICE DEPARTMENT
280V - URBAN AREAS SECURITY INITIATIVE

(G552/1005/280V)

Appropriations	Recommendation
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	13,000,000
0100 Contractual Services - Total*	\$13,000,000
Appropriation Total	\$13,000,000

057 - Chicago Police Department
G586 - SEXUAL ASSAULT KIT INITIATIVE
1005 - CHICAGO POLICE DEPARTMENT
281L - SEXUAL ASSAULT KIT INITIATIVE (SAKI) GRANT

(G586/1005/281L)

Appropriations	Recommendation
0000 Personnel Services	
0006 Salary Provision	1,000,000
0000 Personnel Services - Total*	\$1,000,000
Appropriation Total	\$1,000,000

**057 - Chicago Police Department
G588 - TRANSIT SECURITY
1005 - CHICAGO POLICE DEPARTMENT
2921 - TRANSIT SECURITY**

(G588/1005/2921)

Appropriations	Recommendation
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$2,803,401
0006 Salary Provision	3,776,064
0015 Schedule Salary Adjustments	86,632
0044 Fringe Benefits	1,833,903
0000 Personnel Services - Total*	\$8,500,000
Appropriation Total	\$8,500,000

Positions and Salaries

Position	No	Mayor's 2024 Recommendations Rate
3921 - Transit Security		
9161 Police Officer	28	\$91,116
9161 Police Officer	2	57,444
9158 Explosives Technician I	1	128,772
9158 Explosives Technician I	1	124,854
Schedule Salary Adjustments		86,632
Section Position Total	32	\$3,006,394
Position Total	32	\$3,006,394
Turnover		(116,361)
Position Net Total	32	\$2,890,033

057 - Chicago Police Department
G589 - SMART POLICING INITIATIVE
1005 - CHICAGO POLICE DEPARTMENT
2982 - SMART POLICING INNOVATION

(G589/1005/2982)

Appropriations		Recommendation
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	800,000
0100 Contractual Services - Total*		\$800,000
Appropriation Total		\$800,000

057 - Chicago Police Department
G591 - PORT SECURITY
1005 - CHICAGO POLICE DEPARTMENT
280N - PORT SECURITY

(G591/1005/280N)

Appropriations	Recommendation
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	1,200,000
0100 Contractual Services - Total*	\$1,200,000
Appropriation Total	\$1,200,000

057 - Chicago Police Department
G592 - PORT SECURITY MATCH
1005 - CHICAGO POLICE DEPARTMENT
280N - PORT SECURITY

(G592/1005/280N)

Appropriations	Recommendation
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	400,000
0100 Contractual Services - Total*	\$400,000
Appropriation Total	\$400,000

G594 - COMPREHENSIVE OPIOID, STIMULANT, AND SUBSTANCE ABUSE SITE-BASED PROGRAM

1005 - CHICAGO POLICE DEPARTMENT

281A - COMPREHENSIVE OPIOID ABUSE SITE-BASED PROGRAM

(G594/1005/281A)

Appropriations	Recommendation
0000 Personnel Services	
0006 Salary Provision	1,600,000
0000 Personnel Services - Total*	\$1,600,000
Appropriation Total	\$1,600,000

057 - Chicago Police Department
G634 - VIOLENCE AGAINST WOMEN DOMESTIC VIOLENCE
 1005 - CHICAGO POLICE DEPARTMENT
2844 - VIOLENCE AGAINST WOMEN - DOMESTIC VIOLENCE PROTECTION

(G634/1005/2844)

Appropriations	Recommendation
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$48,382
0015 Schedule Salary Adjustments	1,074
0044 Fringe Benefits	50,544
0000 Personnel Services - Total*	\$100,000
Appropriation Total	\$100,000

Positions and Salaries

Position	No	Mayor's 2024 Recommendations Rate
3844 - Violence Against Women - Domestic Violence Protection		
1141 Principal Operations Analyst	1	\$80,472
Schedule Salary Adjustments		1,074
Section Position Total	1	\$81,546
Position Total	1	\$81,546
Turnover		(32,090)
Position Net Total	1	\$49,456

057 - Chicago Police Department
G635 - VIOLENCE AGAINST WOMEN DOMESTIC VIOLENCE
1005 - CHICAGO POLICE DEPARTMENT
2844 - VIOLENCE AGAINST WOMEN - DOMESTIC VIOLENCE PROTECTION

(G635/1005/2844)

Appropriations	Recommendation
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	37,000
0100 Contractual Services - Total*	\$37,000
Appropriation Total	\$37,000

057 - Chicago Police Department
G637 - VIOLENCE AGAINST WOMEN SEXUAL ASSAULT
 1005 - CHICAGO POLICE DEPARTMENT
2842 - VIOLENCE AGAINST WOMEN - SEXUAL ASSAULT PROGRAM

(G637/1005/2842)

Appropriations	Recommendation
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	72,000
0100 Contractual Services - Total*	\$72,000
Appropriation Total	\$72,000

057 - Chicago Police Department
G638 - VIOLENCE AGAINST WOMEN SEXUAL ASSAULT
 1005 - CHICAGO POLICE DEPARTMENT
2842 - VIOLENCE AGAINST WOMEN - SEXUAL ASSAULT PROGRAM

(G638/1005/2842)

Appropriations	Recommendation
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	19,000
0100 Contractual Services - Total*	\$19,000
Appropriation Total	\$19,000

057 - Chicago Police Department
G653 - CONNECT AND PROTECT
1005 - CHICAGO POLICE DEPARTMENT
280L - S*T*O*P VIOLENCE AGAINST WOMEN - SEXUAL ASSAULT

(G653/1005/280L)

Appropriations	Recommendation
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	650,000
0100 Contractual Services - Total*	\$650,000
Appropriation Total	\$650,000

057 - Chicago Police Department
G655 - CONNECT AND PROTECT
1005 - CHICAGO POLICE DEPARTMENT
280L - S*T*O*P VIOLENCE AGAINST WOMEN - SEXUAL ASSAULT

(G655/1005/280L)

Appropriations	Recommendation
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	650,000
0100 Contractual Services - Total*	\$650,000
Appropriation Total	\$650,000

057 - Chicago Police Department
G666 - CHICAGO FIRST RESPONDER WELLNESS PROGRAM
 1005 - CHICAGO POLICE DEPARTMENT
 281V - CHICAGO FIRST RESPONDER WELLNESS PROGRAM

(G666/1005/281V)

Appropriations	Recommendation
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	2,010,000
0100 Contractual Services - Total*	\$2,010,000
Appropriation Total	\$2,010,000

057 - Chicago Police Department
G678 - PRESIDENTIAL NOMINATING CONVENTIONS
 1005 - CHICAGO POLICE DEPARTMENT
 281W - PRESIDENTIAL NOMINATING CONVENTION

(G678/1005/281W)

Appropriations	Recommendation
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	50,000,000
0100 Contractual Services - Total*	\$50,000,000
Appropriation Total	\$50,000,000

057 - Chicago Police Department
G681 - REVOCATION ENFORCEMENT PROGRAM
 1005 - CHICAGO POLICE DEPARTMENT
 281Y - REVOCATION ENFORCEMENT PROGRAM

(G681/1005/281Y)

Appropriations	Recommendation
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	403,000
0100 Contractual Services - Total*	\$403,000
Appropriation Total	\$403,000

057 - Chicago Police Department
G682 - LAW ENFORCEMENT AGENCY DE-ESCALATION GRANTS - COMMUNITY POLICING
 1005 - CHICAGO POLICE DEPARTMENT
 281X - LAW ENFORCEMENT DE-ESCALATION

(G682/1005/281X)

Appropriations	Recommendation
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	250,000
0100 Contractual Services - Total*	\$250,000
Appropriation Total	\$250,000
Department Total	\$195,550,310

058 - Office of Emergency Management and Communications
0P87 - CPD - PRIVATE GRANTS
1010 - OFFICE OF EMERGENCY MANAGEMENT AND COMMUNICATIONS
2903 - OEMC - PRIVATE GRANTS

(0P87/1010/2903)

Appropriations	Recommendation
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	105,000
0100 Contractual Services - Total*	\$105,000
Appropriation Total	\$105,000

058 - Office of Emergency Management and Communications
0W59 - URBAN AREAS SECURITY INITIATIVE
1010 - OFFICE OF EMERGENCY MANAGEMENT AND COMMUNICATIONS
2811 - URBAN AREAS SECURITY INITIATIVE

(0W59/1010/2811)

Appropriations	Recommendation
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	1,885,000
0100 Contractual Services - Total*	\$1,885,000
Appropriation Total	\$1,885,000

058 - Office of Emergency Management and Communications
G021 - PORT SECURITY (OEMC)
1010 - OFFICE OF EMERGENCY MANAGEMENT AND COMMUNICATIONS
2831 - PORT SECURITY

(G021/1010/2831)

Appropriations	Recommendation
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	113,000
0100 Contractual Services - Total*	\$113,000
Appropriation Total	\$113,000

058 - Office of Emergency Management and Communications
G062 - PORT SECURITY 2020 MATCH
1010 - OFFICE OF EMERGENCY MANAGEMENT AND COMMUNICATIONS
2831 - PORT SECURITY

(G062/1010/2831)

Appropriations	Recommendation
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	38,000
0100 Contractual Services - Total*	\$38,000
Appropriation Total	\$38,000

058 - Office of Emergency Management and Communications
G066 - PORT SECURITY MATCH
1010 - OFFICE OF EMERGENCY MANAGEMENT AND COMMUNICATIONS
2831 - PORT SECURITY

(G066/1010/2831)

Appropriations	Recommendation
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	38,000
0100 Contractual Services - Total*	\$38,000
Appropriation Total	\$38,000

058 - Office of Emergency Management and Communications
G092 - URBAN AREAS SECURITY INITIATIVE
1010 - OFFICE OF EMERGENCY MANAGEMENT AND COMMUNICATIONS
2811 - URBAN AREAS SECURITY INITIATIVE

(G092/1010/2811)

Appropriations	Recommendation
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	1,832,000
0100 Contractual Services - Total*	\$1,832,000
Appropriation Total	\$1,832,000

058 - Office of Emergency Management and Communications
G188 - URBAN AREAS SECURITY INITIATIVE
1010 - OFFICE OF EMERGENCY MANAGEMENT AND COMMUNICATIONS
2811 - URBAN AREAS SECURITY INITIATIVE

(G188/1010/2811)

Appropriations	Recommendation
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	3,250,000
0100 Contractual Services - Total*	\$3,250,000
Appropriation Total	\$3,250,000

058 - Office of Emergency Management and Communications
G259 - HAZARDOUS MATERIALS EMERGENCY PREPAREDNESS
1010 - OFFICE OF EMERGENCY MANAGEMENT AND COMMUNICATIONS
2825 - HAZARDOUS MATERIALS EMERGENCY PREPAREDNESS

(G259/1010/2825)

Appropriations	Recommendation
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	150,000
0100 Contractual Services - Total*	\$150,000
Appropriation Total	\$150,000

058 - Office of Emergency Management and Communications
G273 - PORT SECURITY GRANT PROGRAM
1010 - OFFICE OF EMERGENCY MANAGEMENT AND COMMUNICATIONS
2831 - PORT SECURITY

(G273/1010/2831)

Appropriations	Recommendation
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	900,000
0100 Contractual Services - Total*	\$900,000
Appropriation Total	\$900,000

058 - Office of Emergency Management and Communications
G274 - PORT SECURITY GRANT PROGRAM
1010 - OFFICE OF EMERGENCY MANAGEMENT AND COMMUNICATIONS
2831 - PORT SECURITY

(G274/1010/2831)

Appropriations	Recommendation
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	300,000
0100 Contractual Services - Total*	\$300,000
Appropriation Total	\$300,000

058 - Office of Emergency Management and Communications
G305 - REGIONAL CATASTROPHIC PREPAREDNESS
1010 - OFFICE OF EMERGENCY MANAGEMENT AND COMMUNICATIONS
2885 - REGIONAL CATASTROPHIC PREPAREDNESS

(G305/1010/2885)

Appropriations	Recommendation
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	1,000,000
0100 Contractual Services - Total*	\$1,000,000
Appropriation Total	\$1,000,000

058 - Office of Emergency Management and Communications
G386 - URBAN AREAS SECURITY INITIATIVE
1010 - OFFICE OF EMERGENCY MANAGEMENT AND COMMUNICATIONS
2811 - URBAN AREAS SECURITY INITIATIVE

(G386/1010/2811)

Appropriations	Recommendation
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	4,000,000
0100 Contractual Services - Total*	\$4,000,000
Appropriation Total	\$4,000,000

058 - Office of Emergency Management and Communications
G387 - EMERGENCY MANAGEMENT ASSISTANCE
1010 - OFFICE OF EMERGENCY MANAGEMENT AND COMMUNICATIONS
2820 - EMERGENCY MANAGEMENT ASSISTANCE

(G387/1010/2820)

Appropriations	Recommendation
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	750,000
0100 Contractual Services - Total*	\$750,000
Appropriation Total	\$750,000

058 - Office of Emergency Management and Communications
G407 - PREPAREDNESS AND RESPONSE
1010 - OFFICE OF EMERGENCY MANAGEMENT AND COMMUNICATIONS
2902 - PREPAREDNESS AND RESPONSE

(G407/1010/2902)

Appropriations	Recommendation
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	1,200,000
0100 Contractual Services - Total*	\$1,200,000
Appropriation Total	\$1,200,000

058 - Office of Emergency Management and Communications
G550 - PORT SECURITY 2024
1010 - OFFICE OF EMERGENCY MANAGEMENT AND COMMUNICATIONS
2831 - PORT SECURITY

(G550/1010/2831)

Appropriations	Recommendation
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	1,200,000
0100 Contractual Services - Total*	\$1,200,000
Appropriation Total	\$1,200,000

058 - Office of Emergency Management and Communications
G551 - PORT SECURITY 2024 MATCH
1010 - OFFICE OF EMERGENCY MANAGEMENT AND COMMUNICATIONS
2831 - PORT SECURITY

(G551/1010/2831)

Appropriations	Recommendation
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	400,000
0100 Contractual Services - Total*	\$400,000
Appropriation Total	\$400,000

058 - Office of Emergency Management and Communications
G552 - URBAN AREAS SECURITY INITIATIVE
1010 - OFFICE OF EMERGENCY MANAGEMENT AND COMMUNICATIONS
2811 - URBAN AREAS SECURITY INITIATIVE

(G552/1010/2811)

Appropriations	Recommendation
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	4,000,000
0100 Contractual Services - Total*	\$4,000,000
Appropriation Total	\$4,000,000

058 - Office of Emergency Management and Communications
G553 - EMERGENCY MANAGEMENT ASSISTANCE
1010 - OFFICE OF EMERGENCY MANAGEMENT AND COMMUNICATIONS
2820 - EMERGENCY MANAGEMENT ASSISTANCE

(G553/1010/2820)

Appropriations	Recommendation
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	750,000
0100 Contractual Services - Total*	\$750,000
Appropriation Total	\$750,000

058 - Office of Emergency Management and Communications
G554 - HAZARDOUS MATERIALS EMERGENCY PREPAREDNESS
1010 - OFFICE OF EMERGENCY MANAGEMENT AND COMMUNICATIONS
2825 - HAZARDOUS MATERIALS EMERGENCY PREPAREDNESS

(G554/1010/2825)

Appropriations	Recommendation
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	150,000
0100 Contractual Services - Total*	\$150,000
Appropriation Total	\$150,000

058 - Office of Emergency Management and Communications
G576 - PREPAREDNESS AND RESPONSE
1010 - OFFICE OF EMERGENCY MANAGEMENT AND COMMUNICATIONS
2902 - PREPAREDNESS AND RESPONSE

(G576/1010/2902)

Appropriations	Recommendation
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	1,500,000
0100 Contractual Services - Total*	\$1,500,000
Appropriation Total	\$1,500,000

058 - Office of Emergency Management and Communications
G577 - REGIONAL CATASTROPHIC PREPAREDNESS
1010 - OFFICE OF EMERGENCY MANAGEMENT AND COMMUNICATIONS
2885 - REGIONAL CATASTROPHIC PREPAREDNESS

(G577/1010/2885)

Appropriations	Recommendation
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	1,000,000
0100 Contractual Services - Total*	\$1,000,000
Appropriation Total	\$1,000,000

058 - Office of Emergency Management and Communications
G666 - CHICAGO FIRST RESPONDER WELLNESS PROGRAM
1010 - OFFICE OF EMERGENCY MANAGEMENT AND COMMUNICATIONS
281V - CHICAGO FIRST RESPONDER WELLNESS PROGRAM

(G666/1010/281V)

Appropriations	Recommendation
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$169,944
0044 Fringe Benefits	106,742
0000 Personnel Services - Total*	\$276,686
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	2,013,314
0100 Contractual Services - Total*	\$2,013,314
Appropriation Total	\$2,290,000

Department Total	\$26,851,000
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Positions and Salaries

Position	No	Mayor's 2024 Recommendations Rate
381V - Chicago First Responder Wellness Program		
3534 Clinical Therapist III	2	\$84,972
Section Position Total	2	\$169,944
Position Total	2	\$169,944

059 - Chicago Fire Department
0P87 - CPD - PRIVATE GRANTS
1005 - CHICAGO FIRE DEPARTMENT
2826 - CFD - PRIVATE GRANTS

(0P87/1005/2826)

Appropriations		Recommendation
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	100,000
0100 Contractual Services - Total*		\$100,000
Appropriation Total		\$100,000

**059 - Chicago Fire Department
0V35 - SECURING THE CITIES
1005 - CHICAGO FIRE DEPARTMENT
2823 - SECURING THE CITY**

(0V35/1005/2823)

Appropriations		Recommendation
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$147,840
0006	Salary Provision	475,091
0015	Schedule Salary Adjustments	1,618
0020	Overtime	264,000
0044	Fringe Benefits	95,730
0000 Personnel Services - Total*		\$984,279
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	\$5,024,721
0181	Mobile Communication Services	4,000
0100 Contractual Services - Total*		\$5,028,721
0300 Commodities and Materials		
0340	Material and Supplies	34,000
0300 Commodities and Materials - Total*		\$34,000
0400 Equipment		
0421	Machinery and Equipment	3,863,000
0400 Equipment - Total*		\$3,863,000
0800 Indirect Costs		
0801	Indirect Costs	325,000
0800 Indirect Costs - Total*		\$325,000
Appropriation Total		\$10,235,000

Positions and Salaries

Position	No	Mayor's 2024 Recommendations Rate
3823 - Securing the City		
8726 Commander - EMT	1	\$152,412
Schedule Salary Adjustments		1,618
Section Position Total	1	\$154,030
Position Total	1	\$154,030
Turnover		(4,572)
Position Net Total	1	\$149,458

059 - Chicago Fire Department
0W59 - URBAN AREAS SECURITY INITIATIVE
1005 - CHICAGO FIRE DEPARTMENT
2825 - URBAN AREAS SECURITY INITIATIVE

(0W59/1005/2825)

Appropriations	Recommendation
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	9,303,000
0100 Contractual Services - Total*	\$9,303,000
Appropriation Total	\$9,303,000

059 - Chicago Fire Department
G022 - PORT SECURITY (CFD)
1005 - CHICAGO FIRE DEPARTMENT
2824 - PORT SECURITY

(G022/1005/2824)

Appropriations		Recommendation
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	452,000
0100 Contractual Services - Total*		\$452,000
Appropriation Total		\$452,000

059 - Chicago Fire Department
G065 - PORT SECURITY 2020 MATCH
1005 - CHICAGO FIRE DEPARTMENT
2824 - PORT SECURITY

(G065/1005/2824)

Appropriations	Recommendation
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	151,000
0100 Contractual Services - Total*	\$151,000
Appropriation Total	\$151,000

059 - Chicago Fire Department
G092 - URBAN AREAS SECURITY INITIATIVE
1005 - CHICAGO FIRE DEPARTMENT
2825 - URBAN AREAS SECURITY INITIATIVE

(G092/1005/2825)

Appropriations	Recommendation
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	6,312,000
0100 Contractual Services - Total*	\$6,312,000
Appropriation Total	\$6,312,000

059 - Chicago Fire Department
G184 - ASSISTANCE TO FIREFIGHTERS
1005 - CHICAGO FIRE DEPARTMENT
2812 - ASSISTANCE TO FIREFIGHTERS

(G184/1005/2812)

Appropriations	Recommendation
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	205,000
0100 Contractual Services - Total*	\$205,000
Appropriation Total	\$205,000

059 - Chicago Fire Department
G185 - ASSISTANCE TO FIREFIGHTERS
 1005 - CHICAGO FIRE DEPARTMENT
 2812 - ASSISTANCE TO FIREFIGHTERS

(G185/1005/2812)

Appropriations	Recommendation
0900 Financial Purposes as Specified	
0991 To Provide for Matching and Supplementary Grant Funds Currently in Effect as Well as New Grants	31,000
0900 Financial Purposes as Specified - Total	\$31,000
Appropriation Total	\$31,000

059 - Chicago Fire Department
G188 - URBAN AREAS SECURITY INITIATIVE
1005 - CHICAGO FIRE DEPARTMENT
2825 - URBAN AREAS SECURITY INITIATIVE

(G188/1005/2825)

Appropriations	Recommendation
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	6,615,000
0100 Contractual Services - Total*	\$6,615,000
Appropriation Total	\$6,615,000

059 - Chicago Fire Department
G191 - PORT SECURITY GRANT PROGRAM
 1005 - CHICAGO FIRE DEPARTMENT
 2824 - PORT SECURITY

(G191/1005/2824)

Appropriations	Recommendation
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	236,000
0100 Contractual Services - Total*	\$236,000
Appropriation Total	\$236,000

059 - Chicago Fire Department
G192 - PORT SECURITY GRANT PROGRAM
1005 - CHICAGO FIRE DEPARTMENT
2824 - PORT SECURITY

(G192/1005/2824)

Appropriations	Recommendation
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	79,000
0100 Contractual Services - Total*	\$79,000
Appropriation Total	\$79,000

059 - Chicago Fire Department
G264 - SECURING THE CITIES
1005 - CHICAGO FIRE DEPARTMENT
2823 - SECURING THE CITY

(G264/1005/2823)

Appropriations	Recommendation
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	650,000
0100 Contractual Services - Total*	\$650,000
Appropriation Total	\$650,000

059 - Chicago Fire Department
G306 - SECURING THE CITY
1005 - CHICAGO FIRE DEPARTMENT
2823 - SECURING THE CITY

(G306/1005/2823)

Appropriations		Recommendation
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	650,000
0100 Contractual Services - Total*		\$650,000
Appropriation Total		\$650,000

059 - Chicago Fire Department
G323 - CAPITAL CONSTRUCTION GRANT
1005 - CHICAGO FIRE DEPARTMENT
2829 - CAPITAL CONSTRUCTION GRANT

(G323/1005/2829)

Appropriations	Recommendation
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	5,000,000
0100 Contractual Services - Total*	\$5,000,000
Appropriation Total	\$5,000,000

059 - Chicago Fire Department
G386 - URBAN AREAS SECURITY INITIATIVE
1005 - CHICAGO FIRE DEPARTMENT
2825 - URBAN AREAS SECURITY INITIATIVE

(G386/1005/2825)

Appropriations	Recommendation
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	11,000,000
0100 Contractual Services - Total*	\$11,000,000
Appropriation Total	\$11,000,000

059 - Chicago Fire Department
G423 - FIRE ACADEMY TRAINING AND IMPROVEMENT
1005 - CHICAGO FIRE DEPARTMENT
2810 - FIRE ACADEMY TRAINING AND IMPROVEMENT

(G423/1005/2810)

Appropriations	Recommendation
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$1,216,015
0015 Schedule Salary Adjustments	6,038
0044 Fringe Benefits	799,243
0000 Personnel Services - Total*	\$2,021,296
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	1,397,704
0100 Contractual Services - Total*	\$1,397,704
Appropriation Total	\$3,419,000

Positions and Salaries

Position	No	Mayor's 2024 Recommendations Rate
3810 - Fire Academy Training and Improvement		
8786 Coordinator of Hazardous Material Program	1	\$165,240
8764 Deputy District Chief	1	180,720
8726 Commander - EMT	2	152,412
8725 Commander	1	151,860
8707 Paramedic-In-Charge - Assigned as Training Instructor	2	119,580
5743 Graphic Artist III	1	102,336
0378 Administrative Supervisor	1	61,656
0303 Administrative Assistant III	1	66,684
Schedule Salary Adjustments		6,038
Section Position Total	10	\$1,278,518
Position Total	10	\$1,278,518
Turnover		(56,465)
Position Net Total	10	\$1,222,053

059 - Chicago Fire Department
G545 - FIRE ACADEMY TRAINING AND IMPROVEMENT
 1005 - CHICAGO FIRE DEPARTMENT
 2810 - FIRE ACADEMY TRAINING AND IMPROVEMENT

(G545/1005/2810)

Appropriations	Recommendation
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	4,500,000
0100 Contractual Services - Total*	\$4,500,000
Appropriation Total	\$4,500,000

059 - Chicago Fire Department
G552 - URBAN AREAS SECURITY INITIATIVE
 1005 - CHICAGO FIRE DEPARTMENT
 2825 - URBAN AREAS SECURITY INITIATIVE

(G552/1005/2825)

Appropriations	Recommendation
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	11,000,000
0100 Contractual Services - Total*	\$11,000,000
Appropriation Total	\$11,000,000

059 - Chicago Fire Department
G556 - ASSISTANCE TO FIREFIGHTERS
1005 - CHICAGO FIRE DEPARTMENT
2812 - ASSISTANCE TO FIREFIGHTERS

(G556/1005/2812)

Appropriations	Recommendation
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	750,000
0100 Contractual Services - Total*	\$750,000
Appropriation Total	\$750,000

059 - Chicago Fire Department
G557 - ASSISTANCE TO FIREFIGHTERS
1005 - CHICAGO FIRE DEPARTMENT
2812 - ASSISTANCE TO FIREFIGHTERS

(G557/1005/2812)

Appropriations	Recommendation
0900 Financial Purposes as Specified	
0991 To Provide for Matching and Supplementary Grant Funds Currently in Effect as Well as New Grants	250,000
0900 Financial Purposes as Specified - Total	\$250,000
Appropriation Total	\$250,000

059 - Chicago Fire Department
G651 - SECURING THE CITIES
1005 - CHICAGO FIRE DEPARTMENT
2823 - SECURING THE CITY

(G651/1005/2823)

Appropriations		Recommendation
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	650,000
0100 Contractual Services - Total*		\$650,000
Appropriation Total		\$650,000

059 - Chicago Fire Department
G652 - PORT SECURITY
1005 - CHICAGO FIRE DEPARTMENT
2824 - PORT SECURITY

(G652/1005/2824)

Appropriations	Recommendation
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	1,200,000
0100 Contractual Services - Total*	\$1,200,000
Appropriation Total	\$1,200,000

059 - Chicago Fire Department
G654 - PORT SECURITY MATCH
1005 - CHICAGO FIRE DEPARTMENT
2824 - PORT SECURITY

(G654/1005/2824)

Appropriations	Recommendation
0900 Financial Purposes as Specified	
0991 To Provide for Matching and Supplementary Grant Funds Currently in Effect as Well as New Grants	400,000
0900 Financial Purposes as Specified - Total	\$400,000
Appropriation Total	\$400,000

059 - Chicago Fire Department
G666 - CHICAGO FIRST RESPONDER WELLNESS PROGRAM
1005 - CHICAGO FIRE DEPARTMENT
281V - CHICAGO FIRST RESPONDER WELLNESS PROGRAM

(G666/1005/281V)

Appropriations	Recommendation
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$276,480
0044 Fringe Benefits	173,657
0000 Personnel Services - Total*	\$450,137
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	5,249,863
0100 Contractual Services - Total*	\$5,249,863
Appropriation Total	\$5,700,000
Department Total	\$78,888,000

Positions and Salaries

Position	No	Mayor's 2024 Recommendations Rate
381V - Chicago First Responder Wellness Program		
3534 Clinical Therapist III	1	\$101,448
3534 Clinical Therapist III	1	84,972
0311 Projects Administrator	1	90,060
Section Position Total	3	\$276,480
Position Total	3	\$276,480

067 - Department of Buildings
G335 - HAZARD MITIGATION PROGRAM
 1005 - DEPARTMENT OF BUILDINGS
 2800 - HAZARD MITIGATION PROGRAM

(G335/1005/2800)

Appropriations	Recommendation
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	225,000
0100 Contractual Services - Total*	\$225,000
Appropriation Total	\$225,000
Department Total	\$225,000

070 - Department of Business Affairs and Consumer Protection
033C - COMMUNITY DEVELOPMENT BLOCK GRANT - CARES ACT
1005 - DEPARTMENT OF BUSINESS AFFAIRS AND CONSUMER PROTECTION
2802 - BUSINESS ASSISTANCE (OUTDOOR DINING)

(033C/1005/2802)

Appropriations	Recommendation
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	2,000,000
0100 Contractual Services - Total*	\$2,000,000
Appropriation Total	\$2,000,000

070 - Department of Business Affairs and Consumer Protection
0P20 - ILLINOIS DEPARTMENT OF COMMERCE AND ECONOMIC OPPORTUNITY
1005 - DEPARTMENT OF BUSINESS AFFAIRS AND CONSUMER PROTECTION
2815 - CABLE LOCAL ORIGATION

(0P20/1005/2815)

Appropriations		Recommendation
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$786,314
0015	Schedule Salary Adjustments	16,735
0044	Fringe Benefits	517,113
0000 Personnel Services - Total*		\$1,320,162
0100 Contractual Services		
0138	For Professional Services for Information Technology Maintenance	\$17,259
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	25,978
0100 Contractual Services - Total*		\$43,237
0400 Equipment		
0446	For the Purchase of IT and Data Communication Hardware	140,434
0400 Equipment - Total*		\$140,434
9000 Purposes as Specified		
9046	For Operations and Maintenance Reserve	5,961,642
9000 Purposes as Specified - Total		\$5,961,642
9400 Transfers and Reimbursements		
9470	For Services Provided by Business Affairs and Consumer Protection	534,525
9400 Transfers and Reimbursements - Total		\$534,525
Appropriation Total		\$8,000,000

Positions and Salaries

Position	No	Mayor's 2024 Recommendations Rate
3815 - Cable Local Origination		
0948	1	\$110,256
0948	2	70,872
0945	1	51,180
0944	1	82,644
0940	1	91,584
0938	1	75,012
0938	1	51,180
0927	1	77,796
0926	1	74,244
0926	1	67,656
		16,735
Section Position Total	11	\$840,031
Position Total	11	\$840,031
Turnover		(36,982)
Position Net Total	11	\$803,049

070 - Department of Business Affairs and Consumer Protection
G411 - TOBACCO ENFORCEMENT GRANT
1005 - DEPARTMENT OF BUSINESS AFFAIRS AND CONSUMER PROTECTION
2801 - TOBACCO ENFORCEMENT GRANT

(G411/1005/2801)

Appropriations	Recommendation
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	330,000
0100 Contractual Services - Total*	\$330,000
Appropriation Total	\$330,000

070 - Department of Business Affairs and Consumer Protection
G659 - TOBACCO ENFORCEMENT GRANT
1005 - DEPARTMENT OF BUSINESS AFFAIRS AND CONSUMER PROTECTION
2801 - TOBACCO ENFORCEMENT GRANT

(G659/1005/2801)

Appropriations	Recommendation
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	330,000
0100 Contractual Services - Total*	\$330,000
Appropriation Total	\$330,000

070 - Department of Business Affairs and Consumer Protection
GA00 - CORONAVIRUS LOCAL FISCAL RECOVERY FUND
1005 - DEPARTMENT OF BUSINESS AFFAIRS AND CONSUMER PROTECTION
290H - AMERICAN RESCUE PLAN FISCAL RECOVERY

(GA00/1005/290H)

Appropriations		Recommendation
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$659,240
0006	Salary Provision	1,019,436
0044	Fringe Benefits	433,803
0000 Personnel Services - Total*		\$2,112,479
0100 Contractual Services		
0135	For Delegate Agencies	\$45,619,060
0149	For Software Maintenance and Licensing	7,647
0159	Lease Purchase Agreements for Equipment and Machinery	8,951
0100 Contractual Services - Total*		\$45,635,658
0300 Commodities and Materials		
0350	Stationery and Office Supplies	18,237
0300 Commodities and Materials - Total*		\$18,237
9400 Transfers and Reimbursements		
9438	For Services Provided by the Department of Fleet and Facilities Management	10,000
9400 Transfers and Reimbursements - Total		\$10,000
Appropriation Total		\$47,776,374
Department Total		\$58,436,374

Positions and Salaries

Position	No	Mayor's 2024 Recommendations Rate
390H - American Rescue Plan Fiscal Recovery		
9646	1	\$132,720
9643	1	112,080
0311	5	89,172
Section Position Total	7	\$690,660
Position Total	7	\$690,660
Turnover		(31,420)
Position Net Total	7	\$659,240

084 - Chicago Department of Transportation
033C - COMMUNITY DEVELOPMENT BLOCK GRANT - CARES ACT
1145 - DIVISION OF PROJECT DEVELOPMENT
280V - PUBLIC SPACE ACTIVATIONS

(033C/1145/280V)

Appropriations	Recommendation
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	3,466,010
0100 Contractual Services - Total*	\$3,466,010
Appropriation Total	\$3,466,010

084 - Chicago Department of Transportation
033C - Community Development Block Grant - CARES Act
 1145 - Division of Project Development - Continued
 280W - SHARED STREETS

(033C/1145/280W)

Appropriations	Recommendation
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	445,876
0100 Contractual Services - Total*	\$445,876
Appropriation Total	\$445,876
Fund Total	\$3,911,886

084 - Chicago Department of Transportation
055C - COVID GRANT INFRASTRUCTURE GRANTS
 1125 - DIVISION OF ENGINEERING
290G - INFRASTRUCTURE IMPROVEMENT GRANTS - COVID

(055C/1125/290G)

Appropriations	Recommendation
0500 Permanent Improvements	
0540 Construction of Buildings and Other Structures	15,880,000
0500 Permanent Improvements - Total*	\$15,880,000
Appropriation Total	\$15,880,000

084 - Chicago Department of Transportation
0L32 - CONGESTION MITIGATION AIR QUALITY - FEDERAL
 1125 - DIVISION OF ENGINEERING
2805 - CONGESTION MITIGATION AIR QUALITY (CMAQ)

(0L32/1125/2805)

Appropriations	Recommendation
0500 Permanent Improvements	
0540 Construction of Buildings and Other Structures	690,507
0500 Permanent Improvements - Total*	\$690,507
Appropriation Total	\$690,507

084 - Chicago Department of Transportation
0L37 - COOK COUNTY HIGHWAY
1125 - DIVISION OF ENGINEERING
2873 - COOK COUNTY HIGHWAY PROGRAM

(0L37/1125/2873)

Appropriations	Recommendation
0500 Permanent Improvements	
0540 Construction of Buildings and Other Structures	35,317
0500 Permanent Improvements - Total*	\$35,317
Appropriation Total	\$35,317

084 - Chicago Department of Transportation
0L48 - SURFACE TRANSPORTATION PROGRAM - FEDERAL - CONSTRUCTION
 1125 - DIVISION OF ENGINEERING
2820 - SURFACE TRANSPORTATION PROGRAM (STP)

(0L48/1125/2820)

Appropriations	Recommendation
0500 Permanent Improvements	
0540 Construction of Buildings and Other Structures	172,627
0500 Permanent Improvements - Total*	\$172,627
Appropriation Total	\$172,627

084 - Chicago Department of Transportation
0L64 - ENHANCED MOBILITY OF SENIORS AND INDIVIDUALS WITH DISABILITIES
 1125 - DIVISION OF ENGINEERING
 2700 - ENHANCED MOBILITY OF SENIORS AND INDIVIDUALS WITH DISABILITIES

(0L64/1125/2700)

Appropriations	Recommendation
0500 Permanent Improvements	
0540 Construction of Buildings and Other Structures	1,094,000
0500 Permanent Improvements - Total*	\$1,094,000
Appropriation Total	\$1,094,000

084 - Chicago Department of Transportation
0L74 - COOK COUNTY HIGHWAY PROGRAM
 1125 - DIVISION OF ENGINEERING
2873 - COOK COUNTY HIGHWAY PROGRAM

(0L74/1125/2873)

Appropriations	Recommendation
0500 Permanent Improvements	
0540 Construction of Buildings and Other Structures	154,700
0500 Permanent Improvements - Total*	\$154,700
Appropriation Total	\$154,700

084 - Chicago Department of Transportation
0L85 - STATE ONLY CHICAGO COMMITMENT
1125 - DIVISION OF ENGINEERING
2992 - STATE ONLY CHICAGO COMMITMENT

(0L85/1125/2992)

Appropriations	Recommendation
0500 Permanent Improvements	
0540 Construction of Buildings and Other Structures	1,473,942
0500 Permanent Improvements - Total*	\$1,473,942
Appropriation Total	\$1,473,942

084 - Chicago Department of Transportation
0L87 - SURFACE TRANSPORTATION PROGRAM - CONSTRUCTION
 1125 - DIVISION OF ENGINEERING
2820 - SURFACE TRANSPORTATION PROGRAM (STP)

(0L87/1125/2820)

Appropriations	Recommendation
0500 Permanent Improvements	
0540 Construction of Buildings and Other Structures	1,947,529
0500 Permanent Improvements - Total*	\$1,947,529
Appropriation Total	\$1,947,529

084 - Chicago Department of Transportation
0L93 - FEDERAL RAILROAD ADMINISTRATION
 1125 - DIVISION OF ENGINEERING
 280D - FEDERAL RAILROAD ADMINISTRATION

(0L93/1125/280D)

Appropriations	Recommendation
0500 Permanent Improvements	
0540 Construction of Buildings and Other Structures	194,893
0500 Permanent Improvements - Total*	\$194,893
Appropriation Total	\$194,893

084 - Chicago Department of Transportation
0L94 - NEW FREEDOM
1125 - DIVISION OF ENGINEERING
280F - NEW FREEDOM

(0L94/1125/280F)

Appropriations	Recommendation
0500 Permanent Improvements	
0540 Construction of Buildings and Other Structures	1,611,600
0500 Permanent Improvements - Total*	\$1,611,600
Appropriation Total	\$1,611,600

084 - Chicago Department of Transportation
0L98 - IDOT TRANSPORTATION FUNDS
1125 - DIVISION OF ENGINEERING
280E - IDOT TRANSPORTATION FUNDS

(0L98/1125/280E)

Appropriations	Recommendation
0500 Permanent Improvements	
0540 Construction of Buildings and Other Structures	217,189,572
0500 Permanent Improvements - Total*	\$217,189,572
Appropriation Total	\$217,189,572

084 - Chicago Department of Transportation
0L99 - NATIONAL PRIORITY SAFETY
1125 - DIVISION OF ENGINEERING
280G - NATIONAL PRIORITY SAFETY PROGRAM

(0L99/1125/280G)

Appropriations	Recommendation
0500 Permanent Improvements	
0540 Construction of Buildings and Other Structures	2,318,999
0500 Permanent Improvements - Total*	\$2,318,999
Appropriation Total	\$2,318,999

084 - Chicago Department of Transportation
0M09 - FEDERAL/STATE TRANSPORTATION PROJECT
 1145 - DIVISION OF PROJECT DEVELOPMENT
 281D - GRANT ADMINISTRATION SUPPORT SERVICES

(0M09/1145/281D)

Appropriations	Recommendation
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	500,000
0100 Contractual Services - Total*	\$500,000
Appropriation Total	\$500,000

084 - Chicago Department of Transportation
0M93 - SURFACE TRANSPORTATION PROGRAM - CONSTRUCTION
1125 - DIVISION OF ENGINEERING
2820 - SURFACE TRANSPORTATION PROGRAM (STP)

(0M93/1125/2820)

Appropriations	Recommendation
0500 Permanent Improvements	
0540 Construction of Buildings and Other Structures	1,100,202
0500 Permanent Improvements - Total*	\$1,100,202
Appropriation Total	\$1,100,202

084 - Chicago Department of Transportation
0W01 - CHICAGO TRANSIT AUTHORITY INFRASTRUCTURE IMPROVEMENT
 1125 - DIVISION OF ENGINEERING
2996 - CHICAGO TRANSIT AUTHORITY INFRASTRUCTURE IMPROVEMENT

(0W01/1125/2996)

Appropriations	Recommendation
0500 Permanent Improvements	
0540 Construction of Buildings and Other Structures	28,047,000
0500 Permanent Improvements - Total*	\$28,047,000
Appropriation Total	\$28,047,000

084 - Chicago Department of Transportation
0W02 - CONGESTION MITIGATION AIR QUALITY (CMAQ)
 1125 - DIVISION OF ENGINEERING
2805 - CONGESTION MITIGATION AIR QUALITY (CMAQ)

(0W02/1125/2805)

Appropriations	Recommendation
0500 Permanent Improvements	
0540 Construction of Buildings and Other Structures	140,283,404
0500 Permanent Improvements - Total*	\$140,283,404
Appropriation Total	\$140,283,404

084 - Chicago Department of Transportation
0W03 - COOK COUNTY HIGHWAY PROGRAM
 1125 - DIVISION OF ENGINEERING
2873 - COOK COUNTY HIGHWAY PROGRAM

(0W03/1125/2873)

Appropriations	Recommendation
0500 Permanent Improvements	
0540 Construction of Buildings and Other Structures	45,739,652
0500 Permanent Improvements - Total*	\$45,739,652
Appropriation Total	\$45,739,652

084 - Chicago Department of Transportation
0W05 - HIGH PRIORITY PROJECT PROGRAM
1125 - DIVISION OF ENGINEERING
2869 - HIGH PRIORITY PROJECT PROGRAM

(0W05/1125/2869)

Appropriations	Recommendation
0500 Permanent Improvements	
0540 Construction of Buildings and Other Structures	2,283,284
0500 Permanent Improvements - Total*	\$2,283,284
Appropriation Total	\$2,283,284

084 - Chicago Department of Transportation
0W06 - HIGHWAY SAFETY IMPROVEMENT PROGRAM
 1125 - DIVISION OF ENGINEERING
 2925 - HIGHWAY SAFETY IMPROVEMENT PROGRAM

(0W06/1125/2925)

Appropriations	Recommendation
0500 Permanent Improvements	
0540 Construction of Buildings and Other Structures	3,983,927
0500 Permanent Improvements - Total*	\$3,983,927
Appropriation Total	\$3,983,927

084 - Chicago Department of Transportation
0W11 - ILLINOIS TRANSPORTATION ENHANCEMENT PROGRAM
 1125 - DIVISION OF ENGINEERING
 2993 - ILLINOIS TRANSPORTATION ENHANCEMENT PROGRAM

(0W11/1125/2993)

Appropriations	Recommendation
0500 Permanent Improvements	
0540 Construction of Buildings and Other Structures	2,506,559
0500 Permanent Improvements - Total*	\$2,506,559
Appropriation Total	\$2,506,559

084 - Chicago Department of Transportation
0W13 - SAFE ROUTES TO SCHOOL
1125 - DIVISION OF ENGINEERING
2921 - SAFE ROUTES TO SCHOOL

(0W13/1125/2921)

Appropriations	Recommendation
0500 Permanent Improvements	
0540 Construction of Buildings and Other Structures	258,600
0500 Permanent Improvements - Total*	\$258,600
Appropriation Total	\$258,600

084 - Chicago Department of Transportation
0W15 - STATE PLANNING AND RESEARCH
1145 - DIVISION OF PROJECT DEVELOPMENT
2981 - STATE PLANNING AND RESEARCH

(0W15/1145/2981)

Appropriations	Recommendation
0500 Permanent Improvements	
0540 Construction of Buildings and Other Structures	3,910,994
0500 Permanent Improvements - Total*	\$3,910,994
Appropriation Total	\$3,910,994

084 - Chicago Department of Transportation
0W16 - SURFACE TRANSPORTATION PROGRAM (STP)
 1125 - DIVISION OF ENGINEERING
2820 - SURFACE TRANSPORTATION PROGRAM (STP)

(0W16/1125/2820)

Appropriations	Recommendation
0500 Permanent Improvements	
0540 Construction of Buildings and Other Structures	228,423,275
0500 Permanent Improvements - Total*	\$228,423,275
Appropriation Total	\$228,423,275

084 - Chicago Department of Transportation
0W18 - TRANSPORTATION ALTERNATIVE
1125 - DIVISION OF ENGINEERING
2994 - TRANSPORTATION ALTERNATIVES PROGRAM

(0W18/1125/2994)

Appropriations	Recommendation
0500 Permanent Improvements	
0540 Construction of Buildings and Other Structures	6,535,661
0500 Permanent Improvements - Total*	\$6,535,661
Appropriation Total	\$6,535,661

084 - Chicago Department of Transportation
0W20 - TRANSPORTATION PLANNING
1145 - DIVISION OF PROJECT DEVELOPMENT
280P - TRANSPORTATION PLANNING

(0W20/1145/280P)

Appropriations	Recommendation
0900 Financial Purposes as Specified	
0991 To Provide for Matching and Supplementary Grant Funds Currently in Effect as Well as New Grants	291,259
0900 Financial Purposes as Specified - Total	\$291,259
Appropriation Total	\$291,259

**084 - Chicago Department of Transportation
0W21 - UNIFORM WORK PROGRAM
1145 - DIVISION OF PROJECT DEVELOPMENT
280H - UNIFIED WORK PROGRAM**

(0W21/1145/280H)

Appropriations	Recommendation
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$262,621
0015 Schedule Salary Adjustments	2,824
0044 Fringe Benefits	170,055
0000 Personnel Services - Total*	\$435,500
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	1,304,500
0100 Contractual Services - Total*	\$1,304,500
Appropriation Total	\$1,740,000

Positions and Salaries

Position	No	Mayor's 2024 Recommendations Rate
380H - Unified Work Program		
1441 Coordinating Planner	1	\$101,472
1405 City Planner V	1	86,520
1405 City Planner V	1	82,752
Schedule Salary Adjustments		2,824
Section Position Total	3	\$273,568
Position Total	3	\$273,568
Turnover		(8,123)
Position Net Total	3	\$265,445

084 - Chicago Department of Transportation
0W22 - ILLINOIS SECRETARY OF STATE GRANT
1145 - DIVISION OF PROJECT DEVELOPMENT
280K - ILLINOIS SECRETARY OF STATE GRANT

(0W22/1145/280K)

Appropriations		Recommendation
0500 Permanent Improvements		
0540	Construction of Buildings and Other Structures	56,174
0500 Permanent Improvements - Total*		\$56,174
Appropriation Total		\$56,174

084 - Chicago Department of Transportation
0W23 - ILLINOIS COMPETITIVE FREIGHT PROGRAM
 1125 - DIVISION OF ENGINEERING
280L - ILLINOIS COMPETITIVE FREIGHT PROGRAM

(0W23/1125/280L)

Appropriations	Recommendation
0500 Permanent Improvements	
0540 Construction of Buildings and Other Structures	62,732,925
0500 Permanent Improvements - Total*	\$62,732,925
Appropriation Total	\$62,732,925

084 - Chicago Department of Transportation
0W24 - DEPARTMENT OF COMMERCE AND ECONOMIC OPPORTUNITY
 1125 - DIVISION OF ENGINEERING
280M - DEPARTMENT OF COMMERCE AND ECONOMIC OPPORTUNITY

(0W24/1125/280M)

Appropriations	Recommendation
0500 Permanent Improvements	
0540 Construction of Buildings and Other Structures	141,315,000
0500 Permanent Improvements - Total*	\$141,315,000
Appropriation Total	\$141,315,000

084 - Chicago Department of Transportation
0W32 - REBUILD ILLINOIS
1125 - DIVISION OF ENGINEERING
280Q - REBUILD ILLINOIS

(0W32/1125/280Q)

Appropriations	Recommendation
0500 Permanent Improvements	
0540 Construction of Buildings and Other Structures	159,528,000
0500 Permanent Improvements - Total*	\$159,528,000
Appropriation Total	\$159,528,000

084 - Chicago Department of Transportation
G378 - NATIONALLY SIGNIFICANT MULTIMODAL FREIGHT & HIGHWAY PROJECTS (INFRA)
 1145 - DIVISION OF PROJECT DEVELOPMENT
 280Y - NATIONALLY SIGNIFICANT MULTIMODAL FREIGHT & HIGHWAY PROJECTS (INFRA)

(G378/1145/280Y)

Appropriations	Recommendation
0500 Permanent Improvements	
0540 Construction of Buildings and Other Structures	19,138,000
0500 Permanent Improvements - Total*	\$19,138,000
Appropriation Total	\$19,138,000

084 - Chicago Department of Transportation
G413 - CDOT - PRIVATE GRANTS
1145 - DIVISION OF PROJECT DEVELOPMENT
280Z - CDOT - PRIVATE GRANTS

(G413/1145/280Z)

Appropriations	Recommendation
0500 Permanent Improvements	
0540 Construction of Buildings and Other Structures	4,000,000
0500 Permanent Improvements - Total*	\$4,000,000
Appropriation Total	\$4,000,000

084 - Chicago Department of Transportation
G622 - CHARGING AND FUELING INFRASTRUCTURE (CFI)
1145 - DIVISION OF PROJECT DEVELOPMENT
2961 - ELECTRIC VEHICLES AND CHARGING INFRASTRUCTURE

(G622/1145/2961)

Appropriations	Recommendation
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	15,000,000
0100 Contractual Services - Total*	\$15,000,000
Appropriation Total	\$15,000,000

084 - Chicago Department of Transportation
G623 - CORONAVIRUS STATE AND LOCAL FISCAL RECOVERY FUNDS (CSFRF)
1125 - DIVISION OF ENGINEERING
290G - INFRASTRUCTURE IMPROVEMENT GRANTS - COVID

(G623/1125/290G)

Appropriations	Recommendation
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	13,500,000
0100 Contractual Services - Total*	\$13,500,000
Appropriation Total	\$13,500,000

084 - Chicago Department of Transportation
G624 - COMMUNITY PROJECT FUNDING
1145 - DIVISION OF PROJECT DEVELOPMENT
281C - COMMUNITY PROJECT FUNDING

(G624/1145/281C)

Appropriations	Recommendation
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	5,000,000
0100 Contractual Services - Total*	\$5,000,000
Appropriation Total	\$5,000,000

G625 - REBUILDING AMERICAN INFRASTRUCTURE WITH SUSTAINABILITY AND EQUITY (RAISE)

1145 - DIVISION OF PROJECT DEVELOPMENT

281B - REBUILDING AMERICAN INFRASTRUCTURE WITH SUSTAINABILITY AND EQUITY (RAISE)

(G625/1145/281B)

Appropriations	Recommendation
0500 Permanent Improvements	
0540 Construction of Buildings and Other Structures	20,000,000
0500 Permanent Improvements - Total*	\$20,000,000
Appropriation Total	\$20,000,000

084 - Chicago Department of Transportation
G627 - BRIDGE INVESTMENT PROGRAM
 1125 - DIVISION OF ENGINEERING
2906 - ILLINOIS SPECIAL BRIDGE PROGRAM (ISPB) / MAJOR BRIDGE

(G627/1125/2906)

Appropriations	Recommendation
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	73,000,000
0100 Contractual Services - Total*	\$73,000,000
Appropriation Total	\$73,000,000

084 - Chicago Department of Transportation
G628 - OPEN SPACE LAND ACQUISITION & DEVELOPMENT (OSLAD)
 1145 - DIVISION OF PROJECT DEVELOPMENT
 281A - OPEN SPACE LAND ACQUISITION AND DEVELOPMENT (OSLAD)

(G628/1145/281A)

Appropriations	Recommendation
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	407,300
0100 Contractual Services - Total*	\$407,300
Appropriation Total	\$407,300

084 - Chicago Department of Transportation
G629 - ILLINOIS SPECIAL BRIDGE PROGRAM
 1125 - DIVISION OF ENGINEERING
2906 - ILLINOIS SPECIAL BRIDGE PROGRAM (ISPB) / MAJOR BRIDGE

(G629/1125/2906)

Appropriations	Recommendation
0500 Permanent Improvements	
0540 Construction of Buildings and Other Structures	3,000,000
0500 Permanent Improvements - Total*	\$3,000,000
Appropriation Total	\$3,000,000

084 - Chicago Department of Transportation
G665 - CARBON REDUCTION PROGRAM
 1145 - DIVISION OF PROJECT DEVELOPMENT
 281E - CARBON REDUCTION PROGRAM

(G665/1145/281E)

Appropriations	Recommendation
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	15,000,000
0100 Contractual Services - Total*	\$15,000,000
Appropriation Total	\$15,000,000
Department Total	\$1,243,956,788

085 - Chicago Department of Aviation
0623 - AIRPORT IMPROVEMENT PROGRAM-AND TEA-21
 1005 - CHICAGO DEPARTMENT OF AVIATION
 2805 - MIDWAY - AIRPORT IMPROVEMENT PROGRAM

(0623/1005/2805)

Appropriations	Recommendation
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	20,500,000
0100 Contractual Services - Total*	\$20,500,000
Appropriation Total	\$20,500,000

085 - Chicago Department of Aviation
0623 - Airport Improvement Program-And Tea-21
1005 - Chicago Department of Aviation - Continued
2807 - MIDWAY TSA

(0623/1005/2807)

Appropriations	Recommendation
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	4,026,000
0100 Contractual Services - Total*	\$4,026,000
Appropriation Total	\$4,026,000

085 - Chicago Department of Aviation
0623 - Airport Improvement Program-And Tea-21
1005 - Chicago Department of Aviation - Continued
2824 - MIDWAY - AIP - NOISE PROGRAM

(0623/1005/2824)

Appropriations	Recommendation
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	68,200,000
0100 Contractual Services - Total*	\$68,200,000
Appropriation Total	\$68,200,000

085 - Chicago Department of Aviation
0623 - Airport Improvement Program-And Tea-21
1005 - Chicago Department of Aviation - Continued
2827 - BIPARTISAN AIRPORT IMPROVEMENT PROGRAM

(0623/1005/2827)

Appropriations	Recommendation
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	65,334,330
0100 Contractual Services - Total*	\$65,334,330
Appropriation Total	\$65,334,330
Fund Total	\$158,060,330

085 - Chicago Department of Aviation
0624 - O'HARE AIRPORT
1005 - CHICAGO DEPARTMENT OF AVIATION
2810 - O'HARE - AIRPORT IMPROVEMENT PROGRAM

(0624/1005/2810)

Appropriations	Recommendation
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	82,000,000
0100 Contractual Services - Total*	\$82,000,000
Appropriation Total	\$82,000,000

085 - Chicago Department of Aviation
0624 - O'Hare Airport
1005 - Chicago Department of Aviation - Continued
2811 - O'HARE - TRANSPORTATION SECURITY ADMINISTRATION

(0624/1005/2811)

Appropriations	Recommendation
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	61,643,000
0100 Contractual Services - Total*	\$61,643,000
Appropriation Total	\$61,643,000

085 - Chicago Department of Aviation
0624 - O'Hare Airport
1005 - Chicago Department of Aviation - Continued
2813 - O'HARE - AIRPORT IMPROVEMENT PROGRAM (AIP) - NOISE PROGRAM

(0624/1005/2813)

Appropriations	Recommendation
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	13,000,000
0100 Contractual Services - Total*	\$13,000,000
Appropriation Total	\$13,000,000

085 - Chicago Department of Aviation
0624 - O'Hare Airport
1005 - Chicago Department of Aviation - Continued
2815 - O'HARE / MIDWAY - TSA NATIONAL EXPLOSIVES DETECTION CANINE TEAM PROGRAM

(0624/1005/2815)

Appropriations	Recommendation
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	1,263,000
0100 Contractual Services - Total*	\$1,263,000
Appropriation Total	\$1,263,000

085 - Chicago Department of Aviation
0624 - O'Hare Airport
1005 - Chicago Department of Aviation - Continued
2825 - AIP - LETTER OF INTENT (LOI) FUNDING

(0624/1005/2825)

Appropriations	Recommendation
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	30,000,000
0100 Contractual Services - Total*	\$30,000,000
Appropriation Total	\$30,000,000

085 - Chicago Department of Aviation
0624 - O'Hare Airport
1005 - Chicago Department of Aviation - Continued
2827 - BIPARTISAN AIRPORT IMPROVEMENT PROGRAM

(0624/1005/2827)

Appropriations	Recommendation
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	341,752,380
0100 Contractual Services - Total*	\$341,752,380
Appropriation Total	\$341,752,380

Fund Total	\$529,658,380
Department Total	\$687,718,710

088 - Department of Water Management
0J50 - COMMUNITY DEVELOPMENT BLOCK GRANT YEAR L
1505 - DEPARTMENT OF WATER MANAGEMENT
2505 - LEAD SERVICE LINE REPLACEMENT

(0J50/1505/2505)

Appropriations	Recommendation
0500 Permanent Improvements	
0540 Construction of Buildings and Other Structures	23,000,000
0500 Permanent Improvements - Total*	\$23,000,000
Appropriation Total	\$23,000,000
Department Total	\$23,000,000

091 - Chicago Public Library
G071 - CAPITAL CONSTRUCTION GRANT
1005 - CHICAGO PUBLIC LIBRARY
2842 - STATE CAPITAL CONSTRUCTION PROGRAM

(G071/1005/2842)

Appropriations		Recommendation
0500 Permanent Improvements		
0540	Construction of Buildings and Other Structures	10,000,000
0500 Permanent Improvements - Total*		\$10,000,000
Appropriation Total		\$10,000,000

091 - Chicago Public Library
G383 - ILLINOIS LIBRARY DEVELOPMENT
1005 - CHICAGO PUBLIC LIBRARY
2895 - ILLINOIS LIBRARY DEVELOPMENT - PER CAPITA AND AREA

(G383/1005/2895)

Appropriations		Recommendation
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$4,955,703
0015	Schedule Salary Adjustments	31,599
0044	Fringe Benefits	3,448,698
0000 Personnel Services - Total*		\$8,436,000
Appropriation Total		\$8,436,000

091 - Chicago Public Library
G383 - Illinois Library Development
 1005 - Chicago Public Library
2895 - Illinois Library Development - Per Capita and Area - Continued

Positions and Salaries

Position	No	Mayor's 2024 Recommendations Rate
3910 - Reference and Circulation Services		
0665 Senior Data Entry Operator	1	\$70,608
0579 Librarian IV	3	122,196
0579 Librarian IV	2	115,872
0579 Librarian IV	2	84,972
0575 Library Associate - Hourly	3,840H	30.44H
0574 Librarian III	2	112,020
0574 Librarian III	1	76,956
0573 Library Associate	12	84,276
0573 Library Associate	2	79,368
0573 Library Associate	5	59,364
0573 Library Associate	5	57,588
0507 Senior Archival Specialist	1	102,468
0507 Senior Archival Specialist	1	72,072
0507 Senior Archival Specialist	1	69,900
0506 Librarian II	1	102,468
0506 Librarian II	3	69,900
0502 Archival Specialist	1	63,420
0502 Archival Specialist		33.54H
0501 Librarian I	4	92,808
0501 Librarian I	1	87,600
0501 Librarian I	1	83,436
0501 Librarian I	2	63,420
0501 Librarian I		33.54H
0449 Head Library Clerk	2	84,972
0449 Head Library Clerk	2	64,332
0449 Head Library Clerk	1	60,780
0449 Head Library Clerk	1	48,960
0447 Senior Library Clerk	6	70,608
0447 Senior Library Clerk	1	53,448
0447 Senior Library Clerk	1	40,680
0432 Supervising Clerk	1	58,956
Schedule Salary Adjustments		29,718
Section Position Total	66	\$5,315,512
3915 - Unassigned Technical Services		
0445 Library Clerk	1	\$38,832
0432 Supervising Clerk	1	58,956
0308 Staff Assistant	1	107,100
Schedule Salary Adjustments		1,881
Section Position Total	3	\$206,769
Position Total	69	\$5,522,281
Turnover		(534,979)
Position Net Total	69	\$4,987,302

091 - Chicago Public Library
G466 - STATE CAPITAL CONSTRUCTION PROGRAM
1005 - CHICAGO PUBLIC LIBRARY
280B - STATE CAPITAL CONSTRUCTION PROGRAM

(G466/1005/280B)

Appropriations	Recommendation
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	50,000
0100 Contractual Services - Total*	\$50,000
Appropriation Total	\$50,000

091 - Chicago Public Library
G520 - ILLINOIS LIBRARY DEVELOPMENT
 1005 - CHICAGO PUBLIC LIBRARY
2895 - ILLINOIS LIBRARY DEVELOPMENT - PER CAPITA AND AREA

(G520/1005/2895)

Appropriations		Recommendation
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$107,554
0006	Salary Provision	8,257,186
0015	Schedule Salary Adjustments	1,616
0044	Fringe Benefits	69,644
0000 Personnel Services - Total*		\$8,436,000
Appropriation Total		\$8,436,000

Positions and Salaries

Position	No	Mayor's 2024 Recommendations Rate
3910 - Reference and Circulation Services		
0579 Librarian IV	1	\$110,880
Schedule Salary Adjustments		1,616
Section Position Total	1	\$112,496
Position Total	1	\$112,496
Turnover		(3,326)
Position Net Total	1	\$109,170

091 - Chicago Public Library
G668 - DIGITAL EQUITY CAPACITY KICKSTARTER PROGRAM
 1005 - CHICAGO PUBLIC LIBRARY
280C - DIGITAL EQUITY CAPACITY KICKSTARTER PROGRAM

(G668/1005/280C)

Appropriations	Recommendation
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	174,000
0100 Contractual Services - Total*	\$174,000
Appropriation Total	\$174,000
Department Total	\$27,096,000

