



CITY OF CHICAGO



OFFICE OF BUDGET AND MANAGEMENT

## MEMORANDUM

**TO:** The Honorable Pat Dowell  
Chairman, Committee on the Budget and Government Operations

**FROM:** Susie Park, Budget Director  
Office of Budget & Management

Shannon Andrews, Chief Procurement Officer  
Department of Procurement Services

**DATE:** May 15, 2020

**RE:** Weekly Report on Budgetary and Contractual Activity for COVID-19 Response

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Please see below regarding budget-related activity that has occurred for the City's response to COVID-19 as of **May 14, 2020**

### **Budget Director Budgetary Activity Report Summary**

For this reporting period, the following budgetary transfers were made related to the City's COVID-19 response:

- \$20M was transferred from 0042-Benefits to Account 9198-COVID-19 Response for additional ongoing COVID-19 response costs.
- A new line was created, Account 9190, for COVID-19 Administration Charges. Expenses for this line are currently for insurance.
- \$5M was transferred from Account 9197-McCormick Alternate Care Facility into Account 9190- COVID Administration.
- Lines were also created in Fund 610 (Midway Airport) and Fund 740 (O'Hare Airport) for COVID-19 response costs that are incurred at the City's airports.
  - \$1M was transferred within Fund 740 (O'Hare), Department 099, Account 0042 into a new account 9198 in the same Fund and Department.
  - \$300,000 was transferred within Fund 610 (Midway), Department 099, Account 0042 into a new account, 9198 in the same Fund and Department.
- The chart below is updated to show the transfers.

**BUDGET LINE SUMMARY**

**Fund 100: CORPORATE FUND**

<b>Fund/Dept</b>	<b>Account</b>	<b>Account Description</b>	<b>Budgeted Amount as of 5/8/2020</b>	<b>Revised Budget as of 5/14/2020</b>
0100/099	0042	Benefits	\$149,578,201	\$129,578,201
0100/099	9190	COVID-19 Administration		\$5,000,000
0100/099	9197	McCormick Alternate Care Facility	\$59,800,000	\$54,800,000
0100/099	9198	COVID-19 Response	\$27,250,000	\$47,250,000
0100/099	9245	Small Business Resiliency Fund	\$12,950,000	\$12,950,000
		<b>TOTAL</b>	<b>\$249,578,201</b>	<b>\$249,578,201</b>

**Fund 740: CHICAGO O'HARE AIRPORT FUND**

<b>Fund/Dept</b>	<b>Account</b>	<b>Account Description</b>	<b>Budgeted Amount as of 5/8/2020</b>	<b>Revised Budget as of 5/14/2020</b>
0740/099	0042	Benefits	\$19,456,867	\$18,456,867
0740/099	9198	COVID-19 Response		\$1,000,000
		<b>TOTAL</b>	<b>\$19,456,867</b>	<b>\$19,456,867</b>

**Fund 610: CHICAGO MIDWAY AIRPORT FUND**

<b>Fund/Dept</b>	<b>Account</b>	<b>Account Description</b>	<b>Budgeted Amount as of 5/8/2020</b>	<b>Revised Budget as of 5/14/2020</b>
0610/099	0042	Benefits	\$4,005,340	\$3,705,340
0610/099	9198	COVID-19 Response		\$300,000
		<b>TOTAL</b>	<b>\$4,005,340</b>	<b>\$4,005,340</b>

**CURRENT SPENDING STATUS**

**CORPORATE FUND**

Fund/Dept	Account	Account Description	Budgeted Amount	Amount Set-Up/Obligated	Amount Paid
0100/099	9190	COVID-19 Administration	\$5,000,000	\$5,000,000	\$0
0100/099	9197	McCormick Alternate Care Facility	\$54,800,000	\$36,606,772	\$2,658
0100/099	9198	COVID-19 Response	\$47,250,000	\$31,845,137	\$9,815,212
0100/099	9245	Small Business Resiliency Fund	\$12,950,000	\$12,950,000	\$7,820,000
		<b>TOTAL</b>	<b>\$120,000,000</b>	<b>\$86,401,909</b>	<b>\$17,637,870</b>

**CHICAGO O'HARE AIRPORT FUND**

Fund/Dept	Account	Account Description	Budgeted Amount	Amount Set-Up/Obligated	Amount Paid
0740/099	9198	COVID-19 Response	\$1,000,000	\$238,486	\$0
		<b>TOTAL</b>	<b>\$1,000,000</b>	<b>\$238,486</b>	<b>\$0</b>

**CHICAGO MIDWAY AIRPORT FUND**

Fund/Dept	Account	Account Description	Budgeted Amount	Amount Set-Up/Obligated	Amount Paid
0610/099	9198	COVID-19 Response	\$300,000	\$9,719	\$0
		<b>TOTAL</b>	<b>\$300,000</b>	<b>\$9,719</b>	<b>\$0</b>

**FUND NO. 925 COVID-19 EMERGENCY GRANT APPROPRIATION**

The following COVID-19 related emergency grants were appropriated during this reporting period:

**Department of Public Health**

Source of Funds: U.S. Department of Health and Human Services

**Grant Name: Building Epidemiology and Health IT Capacity - CARES Act**

Award Amount: \$ 9,716,000

Program Description: Funds will be used to establish and/or enhance the ability to aggressively identify cases, conduct contact tracing and follow up, as well as implement recommended containment measures; Improve morbidity and mortality surveillance; Enhance laboratory testing and reporting capacity; Monitor and mitigate COVID-19 introductions from connected jurisdictions (i.e., neighboring cities, states; including air travel); Work with healthcare system to manage and monitor system capacity; Improve understanding of jurisdictional communities with respect to COVID-19 risk.

Source of Funds: U.S. Department of Health and Human Services

**Grant Name: Hospital Preparedness Program (HPP) - CARES Act**

Award Amount: \$ 1,045,000

Program Description: Funds are used for assessment, transport, and treatment of COVID patients; Improve health care worker readiness for COVID; Collaboration to ensure capabilities to care for target populations; Support clinical care providers in their implementation of crisis care by developing and implementing standards.

Source of Funds: U.S. Department of Health and Human Services

**Grant Name: Housing Opportunities for Persons with Disabilities - Health Studies - CARES ACT**

Award Amount: \$ 166,000

Program Description: Funds will be used to assist HOPWA eligible households in accessing essential services and supplies such as food, water, medications, medical care, and information. To provide transportation, lodging, and nutritional services

Source of Funds: U.S. Department of Health and Human Services

**Grant Name: Ryan White HIV/AIDS - COVID-19**

Award Amount: \$ 1,000,000

Program Description: Funds will be used to promote individual and community-wide prevention practices and/or administer countermeasures to reduce risk of COVID-19; to enhance readiness, training, and services to respond to COVID-19; and to access, test, diagnose, treat, and limit spread of COVID-19.

**DEPARTMENT OF BUSINESS AFFAIRS AND CONSUMER PROTECTION**

Source of Funds: Chicago Community Trust

**Grant Name: Chicago Small Business Resiliency Grant**

Award Amount: \$ 5,000,000

Program Description: Launched on April 28, the Chicago Microbusiness Recovery Grant Program was designed for businesses that may not be able to obtain funding through federal and other financing programs. Based on survey responses, over two-thirds of grantees have not received any other emergency funding during the COVID-19 outbreak. To be eligible, businesses must have had four or fewer employees, revenues of less than \$250,000 and be located within an eligible low- or moderate-income community area.

**TOTAL AMOUNT APPROPRIATED THIS REPORTING PERIOD: \$16,927,000**

**Chief Procurement Officer Emergency Procurement Authority**

Four new emergency contracts were awarded during the reporting period ending May 14, 2020.

The contracts were for cloth masks and are included in the “EMERGENCY PROCUREMENT FOR PPE” Section.

As of the date of this report, 25 emergency contracts have been awarded by the Department of Procurement Services (DPS).

\*\*\* Amount Paid is as of the May 14, 2020 \*\*\*

**EMERGENCY PROCUREMENT FOR PPE**

<b>Vendor Name</b>	<b>Description</b>	<b>PO Date</b>	<b>Vendor Limit</b>	<b>Amount Paid</b>	<b>MBE/WBE</b>
The Howard Elliott Collection Inc.	The agreement will provide up to approx. 300,000 emergency medical face shields to supplement the City’s stockpile of PPE.	3/30/2020	\$789,000	\$789,000	Contract fully executed prior to the FEMA guidance.
The Howard Elliott Collection Inc.	The agreement will provide up to approx. 1,000,000 emergency protective masks to supplement the City’s stockpile of PPE.	3/30/2020	\$590,000	\$590,000	Contract fully executed prior to the FEMA guidance.
Shift Medical, LTD	The agreement will provide up to approx. 11,000 COVID-19 Rapid Test Kits to be distributed by CDPH and used to assess high-risk populations.	4/3/2020	\$440,000	\$440,000	Contract fully executed prior to the FEMA guidance.
Midwest Sourcing LLC	The agreement will provide up to approx. 500 infrared and no-touch thermometers	4/10/2020	\$32,495	\$32,495	Contract fully executed prior to the FEMA guidance.

	to be deployed to City first responders.						
Midwest Sourcing LLC	The agreement will provide up to approx. 150,000 isolation gowns to supplement the City's stockpile of PPE.	4/10/2020	\$180,000	\$180,000	\$180,000	Contract fully executed prior to the FEMA guidance.	
The Howard Elliott Collection Inc.	The agreement will provide. Nitrile gloves to supplement the City's stockpile of PPE.	4/17/2020	\$119,000	\$119,000	\$119,000	Contract fully executed prior to the FEMA guidance.	
The Howard Elliott Collection Inc.	The agreement will provide. Fabric Protective Masks to supplement the City's stockpile of PPE.	4/20/2020	\$37,500	\$37,500	\$23,325	Contract fully executed prior to the FEMA guidance.	
Electrical Resource Management	This agreement is to provide washable cloth masks	5/8/2020	\$367,500	\$367,500	\$0	Certified MBE	
Silk Screen Express, Inc.	This agreement is to provide washable cloth masks	5/8/2020	\$762,200	\$762,200	\$0	Certified WBE	
GAIAU Product Design and Development	This agreement is to provide washable cloth masks	5/8/2020	\$991,040	\$991,040	\$0	Not certified but owned by minority and woman vendor	
Barbara Bates Fashions, Inc.	This agreement is to provide washable cloth masks	5/14/2020	\$122,500	\$122,500	\$0	Not certified but owned by minority and woman vendor	

**ADDITIONAL EMERGENCY CONTRACTS FOR OPERATIONAL NEEDS**

<b>Vendor Name</b>	<b>Description</b>	<b>PO Date</b>	<b>Vendor Limit</b>	<b>Amount Paid</b>	<b>MBE/WBE</b>
Medical Express Ambulance Service Inc	Ambulance Services - Supplemental Ambulance Service	4/17/2020	\$684,000	\$0	WBE certified, only vendor certified by either City of Chicago or Cook County to perform these services.
Ambulance Transportation Inc	Ambulance Services - Supplemental Ambulance Service	4/17/2020	\$684,000	\$0	As noted above, only one (1) firm is certified to perform these services, and they have already been awarded a contract - No additional M/WBE subcontracting opportunities.
Lifeline Ambulance LLC	Ambulance Services - Supplemental Ambulance Service	4/17/2020	\$684,000	\$0	As noted above, only one (1) firm is certified to perform these services, and they have already been awarded a contract - No additional M/WBE subcontracting opportunities.
Superior Air Ground Ambulance Service	Ambulance Services - Supplemental Ambulance Service	4/22/2020	\$684,000	\$0	As noted above, only one (1) firm is certified to perform these services, and they have already been awarded a contract - No additional M/WBE subcontracting opportunities.



SCR Medical Transportation Inc.	Under this agreement, SCR is providing 12 vans and drivers to provide the Chicago DFSS specialized medical transportation to fulfill shelter pick-up and drop-off requests for individuals experiencing homelessness who require placement into the City's network of existing and new shelters.	4/10/2020	\$500,000	\$0	No M/WBE subcontracting opportunities identified for this scope of services. SCR Medical Transportation is a previously certified firm that continues to be minority-owned but had graduated from the M/WBE program due to size standards.
Monterrey Security Consultants	Unarmed security guard services for COVID-19 housing locations.	5/1/2020	\$290,536.24	\$0	Vendor is an MBE firm.

**MCCORMICK PLACE ALTERNATE CARE FACILITY EMERGENCY CONTRACTS**

Vendor Name	Description	PO Date	Vendor Limit	Amount Paid	MBE/WBE
Vizient	McCormick Group Purchasing Program - Access medical supplies and pharmaceuticals at prices negotiated through Vizient's Group Purchasing Program.	4/13/2020	\$1,000,000	\$0	The City is currently working with the firm to identify opportunities for MBE/WBE participation. Vizient has agreed to amend their contract to include MBE/WBE Goals.
Vizient	Supply Chain and materials Management - Materials and inventory management	4/13/2020	\$999,999	\$0	The City is currently working with the firm to identify opportunities for MBE/WBE

	for medical equipment, supplies, and pharmaceuticals.					participation. Vizient has agreed to amend their contract to include MBE/WBE Goals.
Vizient	McCormick Procurement and Sourcing services for medical supplies and equipment.	4/13/2020	\$554,292	\$0		The City is currently working with the firm to identify opportunities for MBE/WBE participation. Vizient has agreed to amend their contract to include MBE/WBE Goals.
Matthew Schipper, Inc. DBA Event Medical Solutions	Comprehensive Transportation Coordination - Dispatch and transportation coordination, plus sub-contracts for private ambulance providers	4/13/2020	\$977,400	\$0		The vendor has committed to 20% WBE participation and contract is being amended to reflect participation.
Walgreens	Fulfillment of prescriptions for patients that require medications that are not immediately available on-site through initial formulary.	4/15/2020	\$1,000,000	\$0		Walgreens is not subcontracting any work and no opportunities for MBE/WBE participation exist.
SMG Food & Beverage - Savor	Food services to patients at the McCormick Alternate Care Facility.	4/15/2020	\$1,000,000	\$0		From the beginning of their work with the City, Savor had already committed to utilizing 30% MBE/WBE participation even though they were not contractually required to do so. SMG has agreed

SMG Food & Beverage - Savor	Food services to staff at the McCormick Alternate Care Facility.	4/15/2020	\$1,000,000	\$0	to amend their contract to include MBE/WBE Goals. From the beginning of their work with the City, Savor had already committed to utilizing 30% MBE/WBE participation even though they were not contractually required to do so. SMG has agreed to amend their contract to include MBE/WBE Goals.
AirGas	Oxygen tanks and related services.	4/15/2020	\$500,000	\$0	Contract fully executed prior to the FEMA guidance.

**Commissioner of Assets, Information and Services (AIS) Agreements**

For the period ending May 14, 2020, AIS has entered into one new lease agreement with Guaranteed Rate Field as a new testing site.

Pursuant to Section V of the EO 2020-1, the Commissioner of AIS has entered into the following lease agreements for the COVID-19 Quarantine and Isolation and Shelter sites.

\*\*\* Amount Paid is as of May 14, 2020\*\*\*

<b>Facility</b>	<b>Description</b>	<b>Agreement Date</b>	<b>Estimated Cost</b>	<b>Amount Paid</b>
Hotel 166 166 E. Superior St. Chicago, IL 60611	Under the agreement, up to 216 rooms at the Hotel 166 will provide those exposed to or mildly ill with COVID-19 but who are not in need of hospital care to safely quarantine or isolate themselves if they cannot be at home.	3/20/2020	City now paying for 216 beds @ \$175/night	\$529,200
Rauner YMCA 2700 S. Western Ave. Chicago, IL 60608	Under this agreement with the YMCA of Metro Chicago, the City opened this site as a 188-bed temporary congregate shelter for single men who are experiencing homelessness.	3/21/2020	\$356,376 per month	\$356,376
McCormick YMCA 1834 N. Lawndale Ave. Chicago, IL 60647	Under this agreement with the YMCA of Metro Chicago, the City opened this site as a 68-bed temporary congregate shelter for single men who are returning citizens or walk-ins from the street and are experiencing homelessness.	3/21/2020	\$402,908 per month	\$402,908

Southside YMCA 6330 S. Stony Island Ave. Chicago, IL 60637	Under this agreement with the YMCA of Metro Chicago, the City is planning to open site a 132-bed isolation facility with wraparound services for people experiencing homelessness who are COVID+ to recover.	3/21/2020	\$442,369 per month	\$300,179
Hotel Julian 168 N. Michigan Ave. Chicago, IL 60601	Under the agreement, up to 218 rooms at the Hotel Julian will provide those exposed to or mildly ill with COVID-19 but who are not in need of hospital care to safely quarantine or isolate themselves if they cannot be at home.	3/23/2020	City now paying for 218 beds@\$175/night	\$534,100
Veteran Services, LLC (MetroSouth Hospital) 12935 Gregory St. Blue Island, IL 60406	Initially envisioned as a quarantine/isolation facility, this facility was taken over the by State, which will be reimbursing the City for its investment.	3/23/2020	Transferring to State	\$1,400,000
Salvation Army Harbor Light 825 N. Christiana Ave. Chicago, IL 60651	Under this agreement with the Salvation Army, the City opened this site as a 99-bed temporary congregate shelter for single men who are returning citizens or walk-ins from the street and are experiencing homelessness.	3/26/2020	\$368,399 per month	\$0
Salvation Army Kroc Center 1250 W. 119th St. Chicago, IL 60643	Under this agreement with the Salvation Army, the City opened this site as a 200-bed temporary congregate shelter	3/26/2020	\$368,399 total cost	\$0



## **COVID-19 EXPENDITURES**

A list of COVID-19 expenditures to date can now be found at the following website:

<https://www.chicago.gov/city/en/depts/obm/iframe/covid-19-financial-update.html>

**COVID-19 Expense By Appropriation Dept of Procurement Services Contract Types with MWBE Goals**

Vendor	Contract Type	PO#	Sum of Distribution Amount	Invoice Dept Name** If multiple users Lead dept listed	MBE Goal	WBE Goal	MWBE Notes
AIR ONE EQUIPMENT INC	COMMODITIES	30986	\$399,028.67	Fire Department	N/A	N/A	Commodities Purchase - No subcontracting participation identified
AZTEC SUPPLY CORPORATION	COMMODITIES	41708	\$38,518.32	Dept of Assets Information and Services	51.00%	0.00%	Payments made directly to MBE (H) Firm
EQUITY INDUSTRIAL SUPPLY, INC.	COMMODITIES	41787	\$28,680.00	Dept of Assets Information and Services	51.00%	0.00%	Payments made directly to MBE (AA) Firm
INTER-CITY SUPPLY CO., INC.	COMMODITIES	41932	\$44,401.45	Fire Department	51.00%	0.00%	Payments made directly to MBE (AA) Firm
MCKESSON - MEDICAL-SURGICAL GOVERNMENT SOLUTIONS LLC	COMMODITIES	32528	\$12,251.74	Office of Public Safety Administration	0.00%	0.00%	Commodities Purchase - No subcontracting participation identified
MIDWEST SOURCING LLC	COMMODITIES	128269	\$32,495.00	Department of Health	N/A	N/A	ER Awarded contract
MIDWEST SOURCING LLC	COMMODITIES	128270	\$180,000.00	Department of Health	N/A	N/A	ER Awarded contract
SHIFT MEDICAL, LTD	COMMODITIES	127815	\$440,000.00	Department of Health	N/A	N/A	ER Awarded contract
The Howard Elliott Collection Inc.	COMMODITIES	127594	\$789,000.00	Department of Health	N/A	N/A	ER Awarded contract
The Howard Elliott Collection Inc.	COMMODITIES	127595	\$590,000.00	Department of Health	N/A	N/A	ER Awarded contract
The Howard Elliott Collection Inc.	COMMODITIES	128671	\$119,000.00	Department of Health	N/A	N/A	ER Awarded contract
The Howard Elliott Collection Inc.	COMMODITIES	128716	\$23,325.00	Department of Health	N/A	N/A	ER Awarded contract
THOMAS SCIENTIFIC	COMMODITIES	38921	\$4,000.00	Department of Water Management	0.00%	0.00%	Commodities Purchase - No subcontracting participation identified
VALDES LLC	COMMODITIES	41933	\$10,618.00	Dept of Assets Information and Services	51.00%	0.00%	Payments made directly to MBE (Asian) Firm
MSC INDUSTRIAL SUPPLY CO	COMMODITIES-AVIATION	102621	\$7,623.80	Office of Public Safety Administration	0.00%	0.00%	Commodities Purchase - No subcontracting participation identified
PRODUCTION DISTRIBUTION COMPANIES	COMMODITIES-AVIATION	91955	\$2,180.00	Dept of Aviation	0.00%	0.00%	Payments made directly to MBE (AA) Firm
ROOT BROS MFG & SUPPLY CO	COMMODITIES-AVIATION	102620	\$377.40	Office of Public Safety Administration	0.00%	0.00%	Commodities Purchase - No subcontracting participation identified
CDW GOVERNMENT, LLC.	PRO SERV CONSULTING \$250,000orABOVE	33232	\$59,618.25	Dept of Assets Information and Services	0%*	0%*	Contract Goals Identified: See Below
OFFICE DEPOT INC	PRO SERV CONSULTING \$250,000orABOVE	33233	\$3,764.25	Office of Public Safety Administration	0.00%	5.00%	Commodities Purchase- No subcontracting participation identified
SEBIS DIRECT	PRO SERV CONSULTING \$250,000orABOVE	28466	\$59,763.33	Department of Cultural Affairs and Special events	25.00%	5.00%	Overall Contract Goals: 25%MBE / 5%WBE
SUNBELT STAFFING LLC	PRO SERV CONSULTING \$250,000orABOVE	83272	\$56,808.16	Department of Health	25.00%	5.00%	Overall Contract Goals: 25%MBE / 5%WBE
AT&T CORP	TELECOMMUNICATIONS	19393	\$2,661.07	Office of Emergency Communication	16.90%	4.50%	Overall Contract Goals: 16.9%MBE / 4.5%WBE
ABM INDUSTRY GROUPS, LLC	WORK SERVICES / FACILITIES MAINT.	87516	\$2,394.90	Dept of Assets Information and Services	35.00%	10.00%	Overall Contract Goal: 35%MBE / 10%WBE
AIR ONE EQUIPMENT INC	WORK SERVICES / FACILITIES MAINT.	32900	\$117,334.60	Fire Department	0.00%	0.00%	Commodities Purchase - No subcontracting participation identified
C & C COMMUNICATIONS	WORK SERVICES / FACILITIES MAINT.	102767	\$8,818.40	Office of Public Safety Administration	14.00%	8.00%	Overall Contract Goals: 14%MBE / 8%WBE
DIVERSE FACILITY SOLUTION INC.	WORK SERVICES / FACILITIES MAINT.	70892	\$71.68	Dept of Assets Information and Services	51.00%	0.00%	Payments made directly to MBE (AA) Firm
SERVICE SANITATION	WORK SERVICES / FACILITIES MAINT.	104512	\$23,100.00	Department of Cultural Affairs and Special events	16.00%	4.00%	Overall Contract Goals: 16%MBE / 4%WBE
SKYTECH ENTERPRISES, LTD	WORK SERVICES / FACILITIES MAINT.	12687	\$4,217.76	Department of Water Management	16.90%	4.50%	Payments made directly to MBE (AA) Firm
STEINER SECURITY SERVICES, INC	WORK SERVICES / FACILITIES MAINT.	70751	\$9,499.20	Department of Water Management	25.00%	5.00%	Payments made directly to MBE (AA) Firm
<b>DPS Contract Types Subtotal</b>			<b>\$3,069,548.98</b>				

\*This contract has 4 categories  
 Hardware Deployment 70%MBE 20% WBE  
 General Installations 70% MBE 20% WBE  
 General Break Fix 55% MBE 15% WBE  
 Training 48% MBE 12% WBE

Non-DPS Contract Types	
Contract Type	Sum of Distribution Amount
COMPTROLLER-OTHER	\$5,902,764.78
EXHIBIT-A	\$8,665,556.28
Non-DPS Subtotal	\$14,568,321.06
<b>Grand Total</b>	<b>\$17,637,876.04</b>



## COVID-19 GRANT APPROPRIATION WEEKLY REPORT

Pursuant to authority granted to the Budget Director in Article I, Section I of Ordinance O2020-2356, enacted by the City Council of the City of Chicago on April 24, 2020, the following grants are hereby appropriated for the following programs:

The City through its Department of Public Health ("Health") was awarded federal grant funds in the amount of \$9,716,000 by the United States Department of Health and Human Services ("DHHS") which shall be used to respond to the coronavirus including testing, treatment and vaccination as part of the Building Epidemiology and Health IT Capacity CARES ACT Program.

The City through Health was awarded federal grant funds in the amount of \$1,045,000 by DHHS which shall be used for the Hospital Preparedness Program.

The City through Health was awarded federal grant funds in the amount of \$166,000 by DHHS which shall be used for the Housing Opportunities for Persons with Disabilities Health Studies-CARES Program.

The City through Health was awarded federal grant funds in the amount of \$1,000,000 by DHHS which shall be used for the Ryan White HIV/AIDS COVID-19 Program.

The City through its Department of Business Affairs and Consumer Protection was awarded private grant funds in the amount of \$5,000,000 by the Chicago community Trust which shall be used for the Small Business Resiliency Program.

The total amount is \$16,927,000.

  
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**Susie Park**  
**Budget Director**

*5/14/2020*  
\_\_\_\_\_  
**Date**