



Subcommittee on the Chicago Recovery Plan

September 14, 2022



TIMELINE

The Chicago Recovery Plan provides funding for investments from 2022-2026. Project funded by the CRP are multi-year investments.

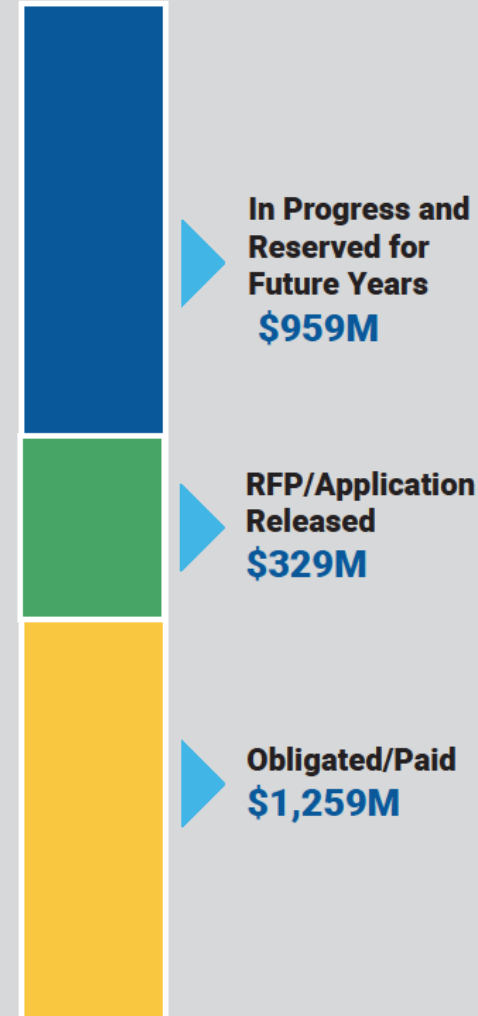
HIGHLIGHTS/PROGRESS TO DATE

- 12 new providers to join 38 existing providers in City's Trauma-Informed Centers of Care (TICC) network
- All 5,000 families in Chicago Resilient Communities Pilot are fully enrolled and receiving \$500 in monthly cash assistance
- Received over 150 grant applications in Summer 2022 for the first \$5M in Together We Heal Creative Place Program grants
- Awarded \$7M of CRP funding to the Chicago Cook Workforce Partnership to run Chicago's Community Health Response Corps
- Awarded over \$5M for 12 grants for Public Outdoor Plazas to revitalize commercial corridors in 11 community areas
- Began deal-underwriting on all 24 multi-family affordable housing investments (over 2,400 affordable units), and broke ground on the first site (Auburn Gresham ISW RFP)

For more information: Chicago.gov/RecoveryPlan

TOTAL CHICAGO RECOVERY PLAN BUDGET

\$2,547M





Supporting all families with newborns in Chicago:

Family Connects Chicago

Department of Public Health

Commissioner, Dr. Allison Arwady



Family Connects Chicago

General Overview

- **Program model:** Evidence-based, **universal** post-partum (after birth) **home visiting program** for birthing persons, their newborns, and their families.
 - **No-cost nurse home visits** occur 3-12 weeks after birth to assess physical and mental health of the birthing person and newborn, as well as comprehensive needs of all family members, providing education and resource referrals (e.g., to healthcare, community services)
- **Eligibility:** **All Chicago residents who give birth** at a participating hospital are eligible for participation.
 - Program also features Community Alignment Boards (CABs), which coordinate community-based organizations and resources across 6 city regions.
 - Pilot program already operating in 4 Chicago birthing hospitals; expanding toward full city-wide implementation (plan to add the other 11 Chicago birthing hospitals in three cohorts) with the use of ARPA funds.
- **Role of CDPH:** To serve as the “backbone” organization for citywide program implementation by 1) coordinating hospitals and CABs; 2) providing nursing staff service for some hospitals; and 3) convening stakeholders.

Project Status

- 4 additional hospitals will join the 4 hospitals from the pilot to begin expansion this fall
 - Contracts with the 5 hospitals hiring their own staff to provide services will begin Oct 1, 2022.
 - MOU created for the 3 hospitals using CDPH nurses to provide services.
- 4 of 6 Community Alignment regions awarded contracts, effective July 1, 2022
 - RFP re-released for the remaining 2 regions.
- Hiring additional CDPH Family Connects staff with planned start dates by end of 2022
 - Includes nurse managers (to support implementation at hospitals); public health administrator (to support community alignment work), and recovery team project manager (to support project management, reporting, and communication).

★ Family Connects Chicago

Timeline goal : Expand Family Connects program from 4 pilot birthing hospitals to, ideally, all 15 Chicago birthing hospitals over the next year.

	Sept 2022	Oct 2022	Nov 2022	Dec 2022	Jan - March 2023	April - June 2023
Cohort 1 (5 hospitals with hired staff, 3 hospitals with CDPH staff)	Finalize scope of work and budget Complete contract and staffing plan	Launch program onboarding	Continue program onboarding	Program fully implemented		
Cohort 2 (3 hospitals with CDPH staff)			Complete contract and staffing plan	Launch & continue program onboarding	Program fully implemented	
Cohort 3 (4 hospitals with TBD staff)			Finalize scope of work and budget	Complete contract and staffing plan	Launch & continue program onboarding	Program fully implemented



Improving Chicago's 911 response to mental health crises:

Crisis Assistance Response and Engagement (CARE) pilot

Chicago Department of Public Health presenting--but pilot is in full partnership with
CFD, CPD, and OEMC

Crisis Assistance Response & Engagement (CARE) Pilot



General Overview

CARE works to support Chicagoans experiencing mental health crises by piloting the use of multidisciplinary and alternate response teams to respond to 911 calls that have a mental health component.

- **Joint pilot** across CDPH, CFD, CPD, and OEMC
- **Multidisciplinary response teams** include a CDPH mental health clinician, a CFD community paramedic, and a CIT-trained CPD officer
- **Alternate response teams** include a CDPH mental health clinician and a CFD community paramedic; now developing a substance-use focused model that will include a paramedic and a peer recovery specialist.
- Being **evaluated** by the University of Chicago's Health Lab

Project Status

Program is operational and engaging technical assistance partners to enhance operations in year 2:

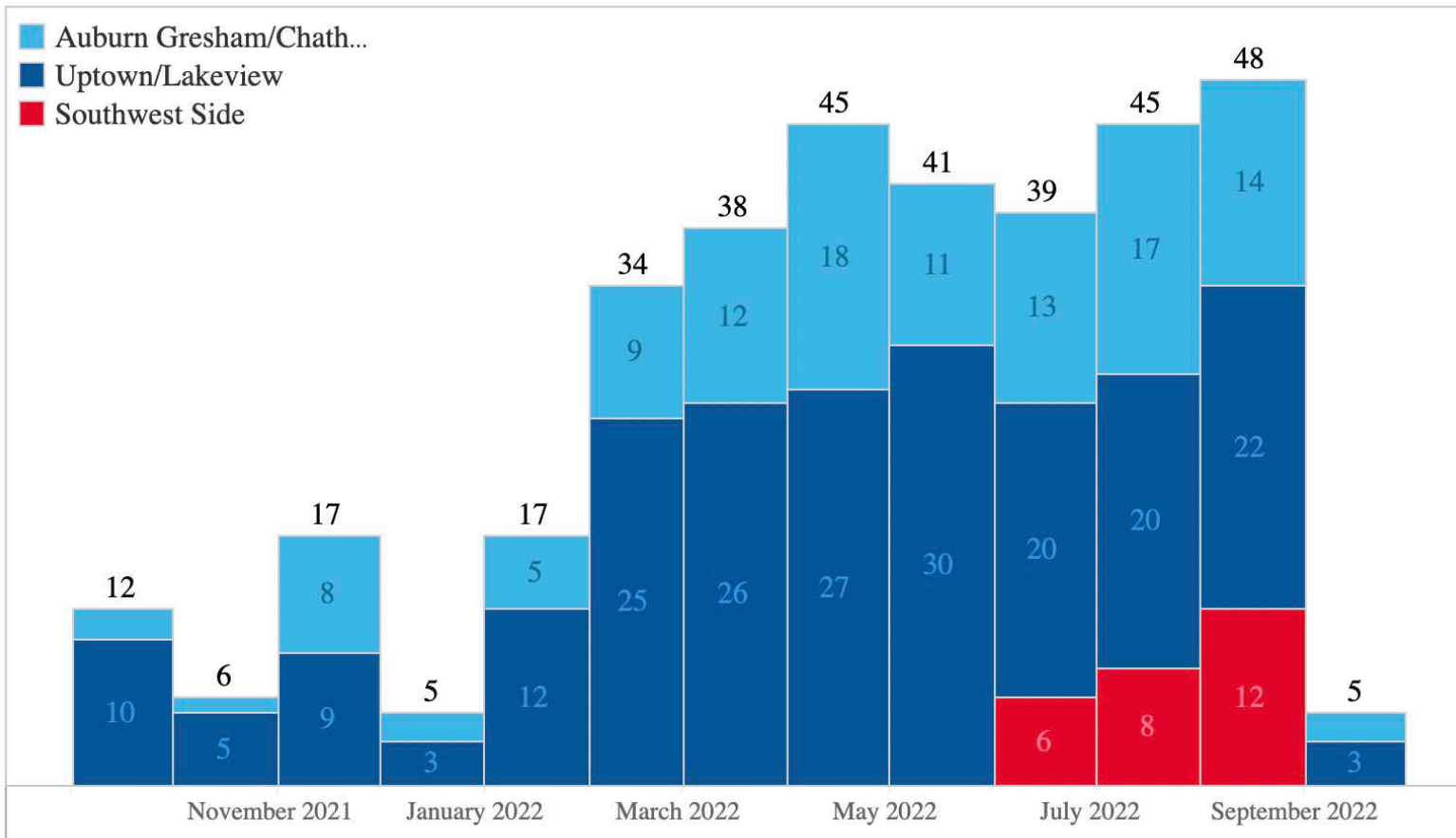
- Multidisciplinary and alternate response teams are operating in districts, with plans to expand in year 2
- CDPH mental health clinicians are embedded 3-5 days/week at OEMC/911 call center
- Public data dashboard is live and updated weekly
- Technical assistance (TA) with Harvard Government Performance Lab and Meadows Mental Health Institute has begun





Crisis Assistance Response & Engagement (CARE) Pilot

CARE Responses Over Time by Neighborhood



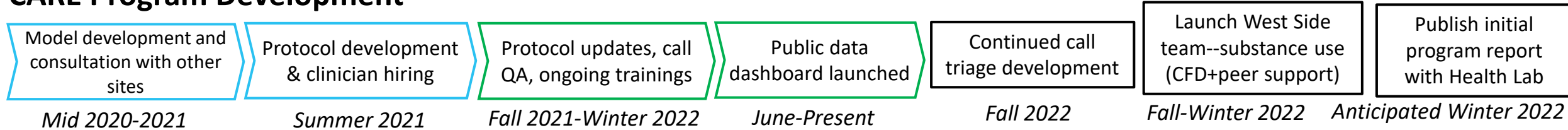
CARE Responses	352	Follow-Up Encounters	299
Use of Force Events	0	Arrests	0

Data updated through 9/5/22

CARE Pilot Implementation Timeline

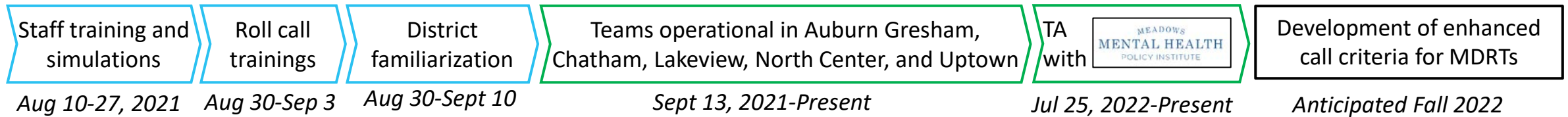


CARE Program Development

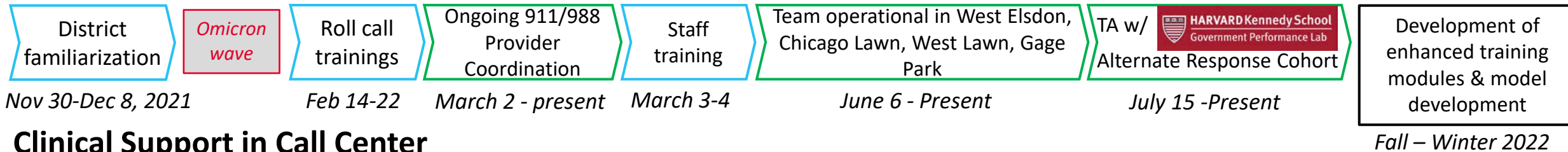


Complete
Ongoing
Planned

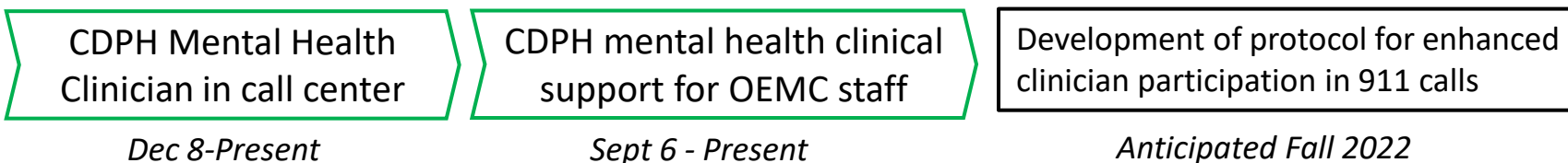
Multidisciplinary Response Team: CDPH Clinician, CPD CIT Officer, CFD Community Paramedic



Alternate Response Team: CDPH Clinician, CFD Community Paramedic



Clinical Support in Call Center



GPL: Government Performance Lab



Increasing access to no-barrier outpatient mental health services citywide:

Trauma-Informed Centers of Care (TICC) Network

Chicago Department of Public Health

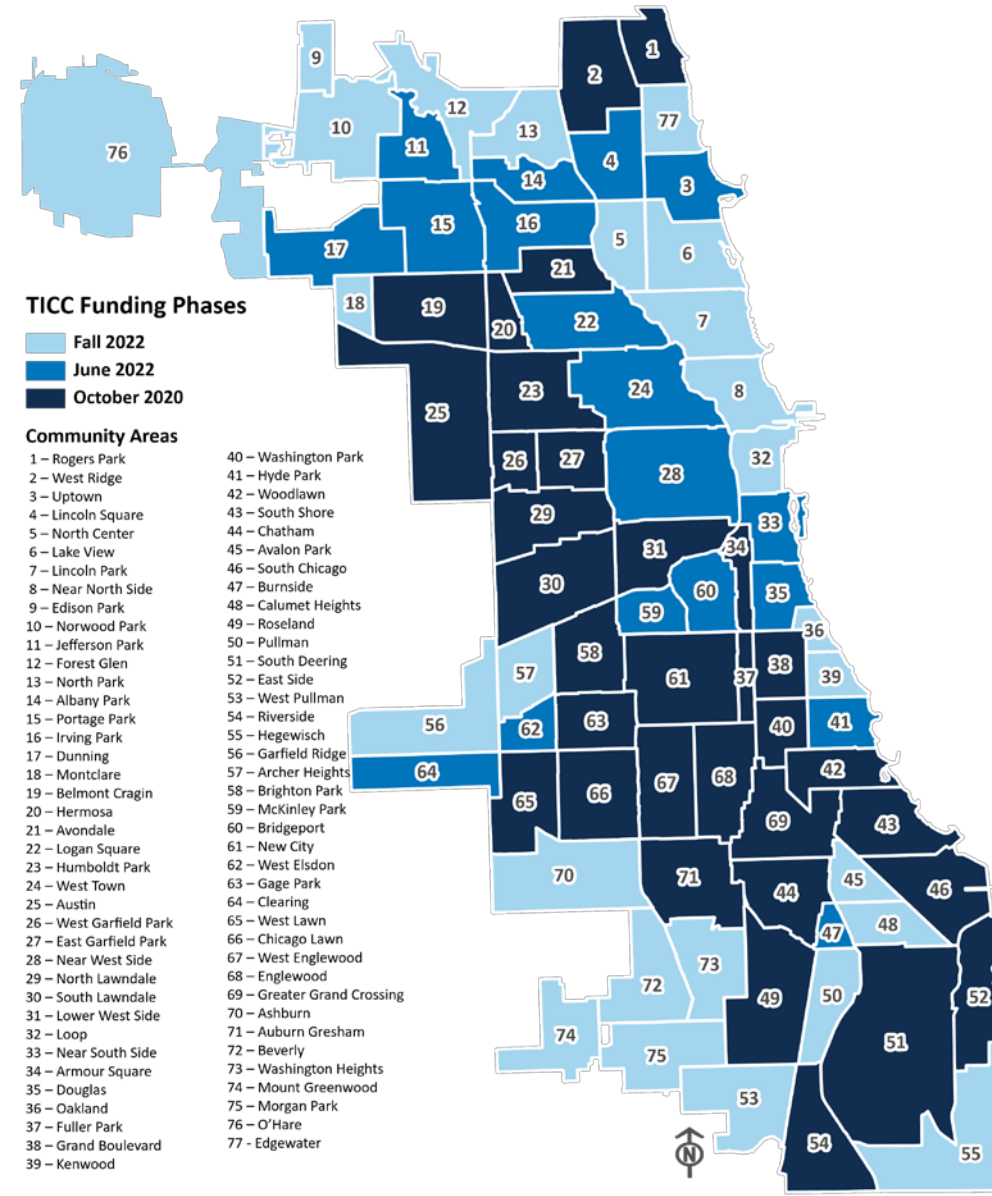


Trauma-Informed Centers of Care (TICC) are safety net mental health providers funded by the City of Chicago to provide mental health services to **all residents**, regardless of insurance status, immigration status, or ability to pay.

In addition to 5 mental health clinics operated by CDPH, Chicago’s TICC network includes:

- 19 Federally-Qualified Health Centers (FQHC)
- 15 Community Mental Health Centers (CMHC)
- 15 Community Based Organizations (CBO)

This network of 50 providers currently operates in 51 of Chicago’s 77 community areas, supported by ~\$14m annual City investment. The goal is to have a City-funded, barrier-free mental health service location in *every one* of Chicago’s 77 neighborhoods, ideally by the end of 2022.



Created by Bureau of Behavioral Health, Chicago Department of Public Health, June 2022.

CITY OF CHICAGO TRAUMA INFORMED CENTERS OF CARE NETWORK



Progress by the numbers

In the first half of 2022 (Jan 1-June 30):

24,845 Chicago residents received mental health services through the Trauma-Informed Centers of Care (City funding)

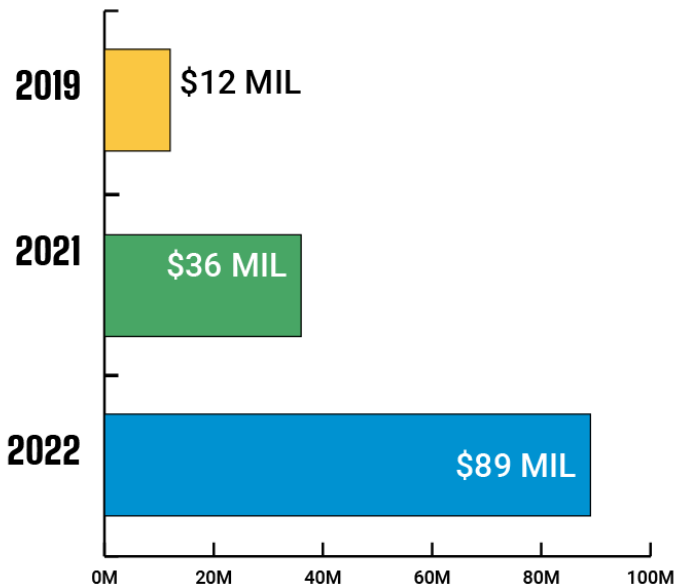
- 31%* Youth (0-17)
- 10%* Young Adults (18 – 21)
- 59%* Adults (22+)

53,272* total service units delivered to youth and adults

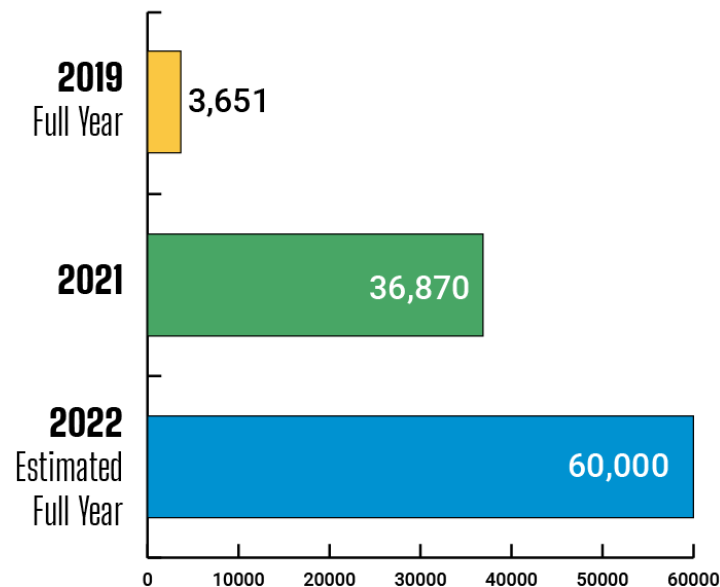
*Estimate; data may be updated

Expansion of Mental Health Services under Mayor Lightfoot

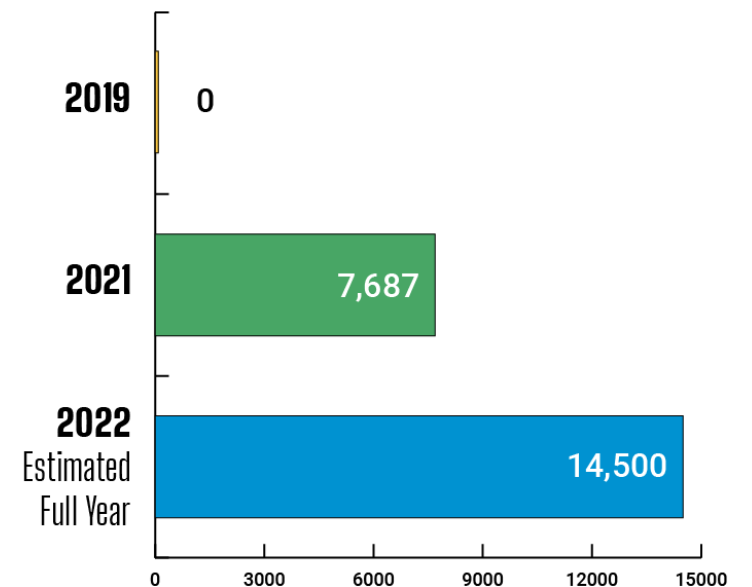
INVESTMENTS



PERSONS SERVED



CHILDREN (AGED < 18) SERVED



2022 investment includes ARP/CRP funds to be used in subsequent years



Gender Based Violence

Department of Family and Support Services

Commissioner, Brandie V. Knazze

Gender-based Violence (GBV) Overview



- The Mayor released a 2-year Strategic Plan to address gender-based violence (GBV) with a \$20 million investment in expanded coordination and delivery of survivor services, better response, education awareness and increased city department knowledge to identify and respond to GBV. DFSS is charged with ensuring that this expanded definition of violence and investment is implemented and made available to survivors.
- GBV refers to harmful acts directed at an individual based on their gender. It is rooted in gender inequality, the abuse of power and harmful norms. GBV is an umbrella term for a range of interpersonal violence including, but not limited to, sexual harassment, sexual assault, domestic violence, sexual exploitation and bias-based harm types of human trafficking.
- DFSS has or will be awarding funds for five (5) types of GBV programs through 2024:
 - Rapid Rehousing - **Awarded**
 - Emergency Financial Assistance - **Awarded**
 - Legal Services - **Awarded**
 - Impacted Youth
 - Prevention Education
 - Funding 2 staff positions - Hired

GBV Rapid Rehousing (RRH) Program



\$5M ARPA Funds

\$4.2M direct to households; \$800,000 for administrative costs

The Rapid Re-housing (RRH) for Survivors of Gender-Based Violence and HT Program (“RRH Program”) strives to create safe and affordable housing options for survivors of violence who are fleeing for their safety or experiencing homelessness because of the violence they have endured. RRH is a tailored package of assistance that may include short-to-medium term rental assistance (**up to 24 months**) and supportive services.

- **Rental assistance and supportive services for up to 75 households**
- **Comprehensive, supportive services for up to 100 Emergency Housing Voucher Holders from CHA**

Current Status: Active

- RFP was awarded to All Chicago who is subcontracting the coordination of services to The Network
- All Chicago has submitted their proposed list of agencies that they plan to subcontract to provide the services outlined in this program. The final list of agencies may be up to 10 total to better represent the target populations identified by CDPH’s COVID-19 Community Vulnerability Index

Project Milestones

2022 Q1 RFP issued March	2022 Q3 <ul style="list-style-type: none"> • Contract awarded to All Chicago in partnership with The Network • Confirm subcontracted agencies to ensure maximum possible representation of target populations. 	2022 Q4 Subcontracted agencies from The Network will begin to provide supportive services to CHA Voucher Holders as well as receive referrals for RRH.	2023 Q1 – 2024 Q4 Subcontracted agencies from The Network continue to provide services as data is continuously evaluated to ensure target population is represented
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GBV Emergency Financial Assistance Program



\$5M ARPA Funds

\$4.6M direct to survivors; \$400,000 for administrative costs

4,600 survivors to receive one-time \$1,000 payment, expected uses for funds includes childcare, housing expenses, moving expenses, education, and medical expenses.

- Citywide application and random selection lottery
- Eligibility: Chicago resident, survivors of GBV, household income up to 300% of the Federal Poverty Line, have experienced economic hardship from COVID-19

Current Status: Active

- The Network awarded contract.
- Application period for the first-round payments will begin October 2022 and will run for three weeks. Payments will be distributed beginning in November.
- There will be multiple funding rounds with the final application and lottery completed by Summer 2023.

Project Milestones

2022 Q1 • RFP released	2022 Q2 • RFP awarded to The Network and application build-out and implementation began	2022 Q3 • Program implementation	2022 Q4 First round of applications launched by October	2023 Q1 Preliminary data examined to ensure reach to focus populations	2023 Q2 Second and third rounds of applications and payments completed	2023 Q3 Final data reviewed and released
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GBV Legal Services



\$3.8M ARPA Funds

Provide legal representation to survivors of Gender-Based Violence – expanding the current Legal Services funded by DFSS to include survivors of all kinds of GBV and not just domestic violence (including sexual assault, human trafficking, and stalking).

Legal services provided includes representation in representation for protective orders, custody disputes, and victims' rights representation in criminal cases, with a focus on those who likely would be unable to obtain counsel otherwise.

Anticipated that over 600 survivors of GBV will be served each year by the delegate agencies.

Current Status: Active

- 4 delegates awarded contracts; Agencies awarded:
 - Ascend Justice
 - Life Span
 - Metropolitan Family Services
 - Chicago Alliance Against Sexual Exploitation

Project Milestones

2022 Q1 <ul style="list-style-type: none">• RFP released March	2022 Q2 <ul style="list-style-type: none">• Awarded to the delegate agencies July 2022• Contract began May	2022 Q3 <p>Services are provided to survivors of GBV</p>	2022 Q4 <p>Review performance measures for implementation</p>	2023 <p>Over 600 survivors served by the end of 2023</p>	2024 <p>Contracts continue through end of 2024</p>
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Tourism and Industry Support

Department of Cultural Affairs and Special Events

Commissioner, Erin Harkey



Tourism and Industry Support Overview

General Overview

The Arts and Tourism sectors were hit particularly hard by the Covid-19 Pandemic, and the recovery has been slow, so these dollars are targeted towards communities and individuals that experienced financial hardship.

- \$20M for Tourism and Industry Support

Timeline

World Business Chicago grant has been awarded

Tourism



\$20M Tourism and Industry Support

The pandemic had severely damaged the tourism, travel and hospitality industries with businesses suffering a significant drop-in activity and spending. The City plans to revitalize these industries by funding a series of events, activations and marketing campaigns that will drive local tourism, travel and spending.

- **Industry Events** – including townhalls for business leaders to discuss opportunities to invest and expand in Chicago
- **Targeted Activations** – in areas where there are high vacancies in high density commercial corridors.
- **Coordinated Marketing Campaign** – to highlight the existing assets of targeted communities to help drive tourism and foot traffic to these communities.
- **Calendar of Events** – to allow for a neighborhood search of cultural events that are coming up in an easily searchable format

Current Status: Active

- Grant awarded to World Business Chicago to lead industry events and targeted activations
- BACP to issue RFP for CBD activations
- DCASE has developed a full scope of the services for the RFP for a citywide marketing plan.
- Delegate will be charged with identifying promotional materials and a coordinated ad campaign for at least 25 Chicago neighborhoods, including those already identified as part of the Invest South/West initiative.
- RFP in development to identify delegate would help create a permanent site so that these events can be catalogued and searched by visitors and residents.

Project Milestones

<p>2022 Q2 Awarded World Business Chicago grant \$10.5M over 3 years to support business development</p>	<p>2022 Q3 -Q4 DCASE to work with WBC on the size and scope of the events as well as making sure that the vendors comes from priority neighborhoods.</p>	<p>2022 Q4</p> <ul style="list-style-type: none"> • DCASE to advertise marketing RFP opportunity • DCASE to score and award the grant to delegate agency 	<p>2023 Q1 – 2024 Q4 Direct spending that will help lift the travel and tourism industries with targeted events and activations, marketing campaigns, and promotional website</p>
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